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| O.A.S.              | by |
| Bouring             | B. |
| 1917                |    |
| 28 May              |    |
| Last previous Paper |    |

SUSPENSION OF MR. J. A. TATES

Quoniam papers and reports, etc., have been taken to date supervision of Govt Press work in strict in future.

Mr. ~~Bouring~~ Mr. A. Steel - Assistant

I cannot discover from the estimates or from the staff list the amount of Mr. Tates's salary. No doubt it is over £1000 a year, and the Acting Governor has followed more or less closely the procedure prescribed in the Colonial Office Regulations 54-71 as to the suspension of an officer whose pensionable emoluments exceed that amount. The case for the dismissal of Mr. Tates is clear.

He confirms the suspension by telegraph, and follows up by a despatch saying that it is assumed that on the receipt of the telegram Mr. Tates was informed forthwith that his suspension had been confirmed and that his office therefore became vacant, as from the date of his suspension.

What is 12 p.m. 17  
for last 13 p.m. 17

Yes  
28

Feb

Steel

So proceed - + let Mr. Stephenson see the paper?

As.M. 117

10/5/17

Downing Street.

7<sup>th</sup> August, 1917.

Sir,

I have the honour to acknowledge the receipt of your despatch No. 298 of the 28th of May, and to inform you that I approve of the Supplementary Estimate of Expenditure for the year 1916-17, copies of which accompanied your despatch.

I have, etc.,

(SD)

Signed WALTER H. GARDNER

DRAFT

EAST AFRICA PROTECTORATE

NO. 679

THE OFFICER ADMINISTERING  
THE GOVERNMENT OF  
THE EAST AFRICA  
PROTECTORATE.  
MINUTE.

Mr.

Mr. Bottomley

Mr.

Mr. Orbell

Mr. Lambert

Mr. Sand

Mr. G. Pidd

Mr. J. W. H. ...

Mr. ...

Explanations of Anticipated Savings on Heads of Expenditure.

Head 4. Secretariat 2400.

Absence of staff on leave on leave pay and minor economies.

Head 22a. Agricultural Department & Special Expenditure 2207.

The Budget Ordinance has not been brought into force.

Head 23. Loan Charges 23,200.

Due to transfer of interest and sinking fund charges on loans of 2250,000 and 2375,000 to Heads 21 and 29.

The explanations in all other cases are vacancies in the staff, stoppage of leave and the curtailment of departmental activity due to the sending of officers for Military service.

2574

Head 22. Public Works Estimated 24,780.

Insufficient provision for "Rents of Offices and Houses etc" and "Maintenance and Repair of Roads & Bridges" - A sum of 24,000 transferred to this Head from Head 23 "Loan Charges" in respect of interest and sinking fund on 200,000 (loan of 2060,000) Nombasa Water Supply, (J.O.D.No.44 of 15th January 1917)

Head 23. Public Works Extraordinary 217,000.

Expenditure on works sanctioned but not completed in 1915-16 accounts for the greater part of this amount, the remainder being that on Acquisition of land at Nombasa and New Roads & Bridges - Special.

Head 24. Provisions made for Surplus Revenue 2100,000.

It is anticipated that about 2100,000 will be adjusted during 1916-17 out of 2115,000 sanctioned in Colonial Office telegram of 7th November 1915.

400  
52650

Head 18a. Military Special Expenditure Rs. 221.

Of this Rs. 200 is for measures in connection with Somali unrest and the balance for works sanctioned but not completed in 1915-16. (C.O.D. No. 618 of 30th August 1916 and No. 67 of 30th January 1917 and Acting Governor's Despatch No. 225 of 20th April 1917)

400  
618  
67  
225

Head 20a. Post Office & Telegraphs - Special Expenditure Rs. 200.

Erection of Telegraph Line to Archer's Post, telegraph charges in connection with the contract for Mombasa Wireless Station, and unexpended balances of 1915-16 votes.

Head 21. Railway Department Rs. 7,187.

Of this Rs. 270,078 represents increased working expenses covered by increased revenue (Governor's Despatch No. 379 of 22nd June 1916) and the balance (27,518) transferred to this Head from Head 25. Loan charges in respect of interest and sinking fund on £425000 (loan of Rs. 250,000) and sinking fund on Rs. 75,000 loan. (C.O.D. No. 14 of 15th January 1917)

400  
58632

Head 21a. Railway Department - Special Expenditure Rs. 200.

Expenditure on works sanctioned but not completed in 1915-16. (C.O.D. No. 27 of 30th January 1917)

400  
6188

## INCLOSURE 7

1916-17. 1916-17. 1916-17.  
 Explanations of Anticipated Excesses on Heads of Expenditure.

Head 5. His Excellency the Governor 6264.

Acquisitions to Government House furniture  
 to bring it up to standard.

Head 6. Official Printing & Stationery 6200.

Increase in cost of paper and covers  
 freights thereon, and provision for over-  
 time to Press staff proved inadequate.

Head 6a. Provincial Administration Special Expenditure 6284.

Expenditure in connection with the  
 Completion of New Kabanani (Kiriana) and  
 Kacheliba (Purkhana) Stations, the cost  
 of which is met from revenue from Fines  
 and Surplus Balances. (C.O.D. No. 8 of  
 3rd January 1916 and No. 67 of 20th  
 January 1917)

Head 7. Port & Marine Departments 6297.

Increased working of steam launch for  
 hire, owing to diversion of traffic from  
 Nipinini to Nombasa, met from increased  
 revenue. (C.O.D. No. 726 of 11th October  
 1916)

Head 8a. Port & Marine Departments Special Expenditure 6288.

Expenditure on works sanctioned but not  
 completed in the previous year. (C.O.D.  
 No. 67 of 20th January 1917)

Head 10. Laboratories 624.

Cost of passage for one of the Assistant  
 Analysts for ships no provision was made  
 in the estimate.

## Supplementary Estimate, East

| No. of Head.  | Statement showing how the services inserted in the Supplementary Estimate, for the year 1916-17, are being provided for. | Amount.<br>£   |
|---|--|----------------|
| Heads of Expenditure on which Savings are anticipated.  |  |                |
| 4   | Secretariat  | 400            |
| 6   | Provincial Administration  | 6,642          |
| 7   | Treasury   | 700            |
| 8   | Customs Department   | 776            |
| 10  | Audit Department   | 460            |
| 11  | Legal Departments  | 1,952          |
| 12  | Police   | 2,966          |
| 13  | Prisons  | 2,481          |
| 14  | Medical Departments  | 1,500          |
| 16  | Education  | 328            |
| 17  | Transport  | 318            |
| 20  | Post Office and Telegraphs   | 2,947          |
| 22  | Agricultural Department  | 2,169          |
| 22a.  | Do. Special Expenditure  | 500            |
| 23  | Forest Department  | 568            |
| 24  | Game Department  | 390            |
| 26  | Survey Department  | 2,350          |
| 27  | Land Department  | 843            |
| 28  | Public Works Department  | 4,790          |
| 32  | Coast Land Settlement  | 180            |
| 33  | Loan Charges   | 8,300          |
|   |  | 44,000         |
| Balance from Surplus Balances and Increased Revenue (1) |  | 177,080        |
| <b>TOTAL £</b>  |  | <b>221,150</b> |

## Africa Protectorate, 1916-17.

| No. of Head.   | Heads of Expenditure on which Expenses are anticipated. | Amount.<br>£   |
|----------------|---|----------------|
| 3              | His Excellency the Governor                             | 284            |
| 5              | Official Gazette and Printing                           | 306            |
| 6a.            | Provincial Administration—Special Expenditure           | 306            |
| 9              | Port and Marine Departments                             | 397            |
| 9a.            | Do. Special Expenditure                                 | 223            |
| 15             | Laboratories  | 84             |
| 18a.           | Military—Special Expenditure                            | 5,691          |
| 20a.           | Post Office and Telegraphs—Special Expenditure          | 2,900          |
| 21             | Railway Department                                      | 87,187         |
| 21a.           | Do. Special Expenditure                                 | 2,063          |
| 29             | Public Works Recurrent                                  | 4,750          |
| 30             | Do. Extraordinary                                       | 17,023         |
| 35             | Protectorate Share of War Expenses                      | 100,000        |
|                |   | 221,150        |
| <b>TOTAL £</b> |   | <b>221,150</b> |

(1) Small amount £ 5,200 To be met from Income Tax. C.O.D. No. 628 of 20th Aug. 1916. An. Governmental No. 302 of 20th Aug. 1916.

Acquisition of land at Mombasa 3 9/30 Part of £20,000 sanctioned in 1915-16.  
 New Roads and Bridges—Special C.O.D. (Confidential) of 20th June, 1916.  
 Mombasa, Wireless station 400 Deformed charges in connection with the transfer of  
 1,100 Wireless station.  
 Uncompleted services, 1915-16 14,079 Part of £27,216 sanctioned in C.O.D. No. 670 of 20th Aug.  
 Protectors' share of war expenses 100,000 Part of £115,000 sanctioned in C.O.D. No. 670 of 20th Aug.

Carried forward, 120,839

(1) Carried forward, 221,150

Provincial Administration—Special Expenditure 2,000 To be met from Increased Revenue. Governmental No. 279 of 20th June, 1916.  
 Do. Special Expenditure 2,500  
 Provisions in Gibraltar & Tangiers 128  
 Part of £27,216 sanctioned in C.O.D. No. 670 of 20th Aug. 1916.  
 Part of £115,000 sanctioned in C.O.D. No. 670 of 20th Aug. 1916.  
 Balance from Surplus Balances and Increased Revenue (1) 177,080

Total £ 221,150

Revenue from Gibraltar & Tangiers. Finance. C.O.D. No. 2 of 2nd Jan. 1916 and No. 100 of 22nd Aug. 1916. C.O.D. No. 229 of 11th October, 1916.

EAST AFRICA PROTECTORATE.

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Supplementary Estimate, for the year 1916-17.



## Supplementary Estimate, East

| No. of Head.   | Statement showing how the services inserted in the Supplementary Estimate, for the year 1916-17, are being provided for. | Amount.        |
|--|--|----------------|
| Heads of Expenditure on which Savings are anticipated. |  |                |
| 4  | Secretariat  | 400            |
| 6  | Provincial Administration  | 6,662          |
| 7  | Treasury   | 700            |
| 8  | Customs Department   | 776            |
| 10   | Audit Department   | 460            |
| 11   | Legal Departments  | 1,952          |
| 12   | Police   | 8,966          |
| 13   | Prisons  | 2,481          |
| 14   | Medical Departments  | 1,500          |
| 16   | Education  | 328            |
| 17   | Transport  | 318            |
| 20   | Post Office and Telegraphs   | 2,947          |
| 22   | Agricultural Department  | 2,169          |
| 22a  | Do. Special Expenditure  | 600            |
| 23   | Forest Department  | 563            |
| 24   | Game Department  | 390            |
| 26   | Survey Department  | 4,550          |
| 27   | Land Department  | 849            |
| 28   | Public Works Department  | 4,190          |
| 32   | Coast Land Settlement  | 180            |
| 33   | Loan Charges   | 8,200          |
|  |  | 44,080         |
| Balance from Surplus Balances and Increased Revenue    |  | 177,680        |
| <b>TOTAL £</b>   |  | <b>221,760</b> |

## Africa Protectorate, 1916-17.

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| No. of Head.   | Heads of Expenditure on which Expenses are anticipated. | Amount.        |
|----------------|---|----------------|
| 3              | His Excellency the Governor                             | 204            |
| 5              | Official Gazette and Printing                           | 99             |
| 6              | Provincial Administration—Special Expenditure           | 12             |
| 9              | Port and Marine Department                              | 397            |
| 9a             | Do. Special Expenditure                                 | 223            |
| 15             | Laboratories  | 84             |
| 18c            | Military—Special Expenditure                            | 5,591          |
| 20a            | Post Office and Telegraphs—Special Expenditure          | 2,630          |
| 21             | Railway Department                                      | 87,147         |
| 21a            | Do. Special Expenditure                                 | 2,783          |
| 29             | Public Works Recurrent                                  | 4,750          |
| 30             | Do. Extraordinary                                       | 17,023         |
| 35             | Protectorate Share of War Expenses                      | 100,000        |
| <b>TOTAL £</b> |   | <b>221,160</b> |

(1) Small part  
 5000 To be met from surplus balances. C.O.D. No. 318 of 20th Aug. 1916 & Ag. Governor's Despatch No. 312 of 20th April 1917.  
 Part of £50,000 sanctioned in 1913-14.  
 C.O.D. (Confidential) of 20th June, 1916.  
 Deferral charge in connection with the opening of the  
 Wireless station.  
 Part of £27,216 sanctioned by C.O.D. No. 92 of 29th June 1916.  
 Part of £112,000 sanctioned in C.O. Telegram of 19th June 1916.

Regulation of Road & Bridges 2,000  
 New Roads and Bridges—Special 400  
 Milkmen, Wireless stations 1,100

Discontinued services, 1915-16 14,079  
 Proportionate share of war expenses 100,000

Carried forward 125,200

Light & Water 116,800  
 Railway Department 27,000  
 Do. Special Expenditure 1,500  
 New Stations (Incl. Wireless Station) 150  
 Balance of Income (F.M.S. Office) 300

Total £ 207,080

Reference from Governor's Despatch No. 379 of 22nd June 1916.  
 Reference from Governor's Despatch No. 379 of 22nd June 1916.  
 No. 2 of 2nd Jan. 1916 and No. 509 of 20th Aug. 1916.  
 C.O.D. No. 736 of 19th October, 1916.

INCLOSURE

18 Dec 1916

117

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EAST AFRICA PROTECTORATE.

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Supplementary Estimate for the year 1916-17.

EAST AFRICA PROTECTORATE

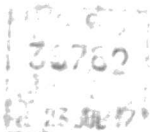
No. 298

GOVERNMENT HOUSE,

NAIROBI,

BRITISH EAST AFRICA

May 28th, 1917.



Sir,

I have the honour to transmit herewith  
 Six copies of the Supplementary Estimate  
Estimate  
Memorandum  
 for 1916-17 as passed by the Legislative  
 Council on the 21st instant, together with  
 a memorandum by the Treasurer.

I have the honour to be,

Sir,

Your humble, obedient servant,

ACTING GOVERNOR.

THE RIGHT HONOURABLE

WALTER LONG, P.C., M.P.,

SECRETARY OF STATE FOR THE COLONIES,

DOWNING STREET,

LONDON, S.W.