

DETAILS OF REVENUE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease
	£	£	£	£
XI. SALE OF GOVERNMENT PROPERTY.				
1. Ballast for vessels	50	60	10	
2. State Quarry royalties and revenue from day pits	25	25		
3. Agricultural Department - Sale of farm produce and stock	9,000	8,000		1,000
4. Royalties on Magadi soda products	2,000	5,000	3,000	
5. Royalties on Minerals	100	100		20
Total	12,125	13,185	2,060	1,020
<i>Excess</i>		<i>1,500</i>		
<i>Net Total</i>		<i>14,685</i>		

Explanation.

SALE OF GOVERNMENT PROPERTY.

3. Previous estimate included proceeds of special sale of pure bred bulls.

4. Increase in royalties anticipated.

Net increase of Government Property, 1920.

DETAILS OF REVENUE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease
	£	£	£	£
XI. SALE OF GOVERNMENT PROPERTY.				
1. Ballast for vessels	50	60	10	
2. Stone quarry royalties and revenue from lay-out	25	25		
3. Agricultural Department—Sale of farm produce and stock	2,600	2,700		1,000
4. Royalties on Magill's oils products	3,000	5,000	2,000	
5. Royalties on Minerals	120	100		20
Total	14,195	13,185	2,010	1,020
<i>Excess</i>		<i>-1,500</i>		
<i>Net Total</i>		<i>11,685</i>		

Explanation.

SALE OF GOVERNMENT PROPERTY.

3. Previous estimate included proceeds of special sale of pure bred bulls.
4. Increase in royalties anticipated.

Net increase of Government Property, 1920.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF REVENUE

LAND SALES (Carmarked)	Approved Estimates 1918-19	Estimates 1919-20	Increase	Decrease
	£	£	£	£
1. Road and Homestead areas ...	100	50	...	...
2. Special Receipts—Stand prices for farms and town plots	4,000	4,200	200	
Total ...	4,100	4,250	200	

Explanation.

LAND SALES.

1. Due to purchasers having paid in hitherto their balances of instalments in one lump sum instead of annual payments.

Net increase, Land Sales, £150.

Land sales (not carmarked)

9,451

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF REVENUE

	Approved Estimates 1918-19	Estimates 1919-20	Increase	Decrease
	£	£	£	£
LAND SALES (marked)				
1. <i>Leasehold and Homestead areas</i> ...	100	50	...	
2. <i>Special Reserves—Sund portions for farms and town plots</i> ...	4,000	4,200	200	
Total ...	4,100	4,250	200	

Explanation.

LAND SALES.

1. Due to purchasers having paid hitherto their balances of instalments in one lump sum instead of annual payments.

Net increase, Land Sales, £150.

Land sales (not marked)

9,451

ESTIMATED

PROTECTORATE, 1919-1920.

	Estimated 1919-20	Increase %	Decrease %
1	10,000		
2	10,000		
3	10,000		
4	10,000		
5	10,000		
6	10,000		
7	10,000		

RENT AND INTEREST TO H. H. ... ZANZIBAR

DETAILS OF EXPENDITURE

	Approved Estimate 1919-20	Estimated 1919-20	Increase	Decrease
	£	£	£	£
PENSIONS AND GRATUITIES				
Total Pensions and Gratuities	10,000	12,000	2,000	
2. Increase scale of civil pensions		2,600	2,600	
(1) For Details Vide Appendix C				
Total		13,600		

PENSIONS AND GRATUITIES

Additional pensions ...
Increase ...

HIS EXCELLENCY THE GOVERNOR

	Approved Estimate 1915-16	Actual Expenditure 1915-16	Increase	Decrease
His Excellency the Governor	5,000			
Duty Allowance	1,000	1,000		
3. Aide-de-Camp	250	250		
4. Private Secretary	250	250		
5. *Chief Clerk and Stenographer (£150 by £100)	150	150		
6. Head of Office	40	40		
7. Duty Allowance	24	24		
8. 1 Stenographer (Contract)	64	64		
9. 1 Clerk	150	150		
10. Head of Office (Contract) (£100)	100	150		
11. Medical Staff (Contract) (Contract)	111	147		36
Total of Civil Expenditure	5,219	5,256		
Original Estimate				
12. Present Allowance	50	50		
13. Maintenance of Government House, Nairobi	125	200		75
14. Transport (Contract) (Contract)	60	100		40
15. Transport (Contract) (Contract)	1,000	1,000		
16. Transport (Contract) (Contract)	300	300		
17. Transport (Contract) (Contract)	15	15		
18. Carriage of Goods	74	74		
19. Passages		50		50
20. Horse and wagon hire (Aide-de-Camp) (Contract)	36	36		
21. Lighting	133	133		
22. Purchase of Second Motor Car		400		400
23. Purchase of Motor Cars	300	600		300
24. Purchase of Govt. House Furniture	200	300		100
25. Typewriters		50		50
Total Other Charges	2,598	3,357		
Total	7,812	8,613		

* Government Order

HIS EXCELLENCY THE GOVERNOR

- 22. A set of Maps
- 23. Provision for
- 24. Purchase of Materials

1915-16

SECRETARIAT

	1918-19			
Chief Secretary (Rs. 4,000)	1,600	1,600		
Duty allowance	60	60		
3. * Assistant Chief Secretary (Rs. 2,600 by Rs. 250 to Rs. 3,000)	800	800		
4. Duty allowance	60	60		
5. * 1 Senior Asst. Secretary (Rs. 1,400 by Rs. 200 to Rs. 1,500)	500	500		
6. Duty allowance	40	40		
7. * 1 Senior Assistant Secretary (Rs. 1,400 by Rs. 200 to Rs. 1,500)	500	500	500	
8. Duty allowance	40	40	40	
9. * 1 Senior Asst. Secretary (Rs. 1,400 by Rs. 200 to Rs. 1,500)	440	460	20	
10. Duty allowance	40	40		
11. * 1 Junior Asst. Secretary (Rs. 1,250 by Rs. 150 to Rs. 1,400)	250	250		
12. 1 Junior Asst. Secretary (Rs. 1,250 by Rs. 150 to Rs. 1,400)	250			27
13. * Office Superintendent (Rs. 1,250 by Rs. 150 to Rs. 1,400)	310		15	
14. House allowance	40	40		
15. Allowance to Chief of Household	50	50		
16. * 2 Head Clerks (Rs. 1,100 by Rs. 100 to Rs. 1,200)	31	561	30	
17. House allowance Rs. 40 each	120	120		
18. * 1 Chief Record clerk 1st grade (Rs. 2,400 by Rs. 180 to Rs. 3,000)	176	188	12	
19. * 1 Chief Correspondence clerk (2nd grade)	160	168	8	
20. * 7 Clerks (3rd grade)	606	844	238	
21. 6 " (4th ")	691	533		15
22. 1 " (5th ")	64	68		
23. Probationary clerks	144	144		
24. Messengers, Office boys and Sweeper	158	163	10	
Total Personal Emoluments	6,525	6,924		
Carried	6,525	6,924	877	4

7. New ...				
8. New ...				
9. New ...				
10. Vacancies				
11. Normal increments				
12. Normal increments				
13. Normal increments				
14. Normal increments				
15. Normal increments				
16. Normal increments				
17. Normal increments				
18. Normal increments				
19. Normal increments				
20. Normal increments				
21. Normal increments				
22. Normal increments				
23. Increase of salary				

* Pensionable Office
 1. Assistant Secretary (new) to be added to the 'Total Gazette' (vide page 48)

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 COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1910-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease
	£	£	£	£
SECRETARIAT—(Contd.)				
Brought forward	6,525	6,994	877	
Other Charges				
Secretaries	10			
...	85	85		
...	400	400		
Local Travelling	100	100		
Travel Expenses	35	35		
...	5	5		
...	55	55		
Total	7,190	7,669	479	

Explanation

SECRETARIAT.—(Contd.)

31. Provision for ...

Net ...

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase	Decrease
V. "OFFICIAL GAZETTE" AND PRINTING.	£ 2	25	23	
PERSONAL EMOLUMENTS.		25		
1. Allowance for editing "Gazette"	337			
2. * Government Printer (£115 to £400)	25			
3. Duty allowance	245			
4. * Assistant Printer (£85 to £110 to £150)	25			
5. Engineer (£250 to £15 to £400)	210			
6. 1 Linotype Operator (£200 to £100 to £100)	174			
7. * 1 Clerk (2nd grade)	106			
8. * 1 Subkeeper (2nd grade)	106			
9. * 1 Overseer clerk, 2nd grade	247			
10. * 2 Assistant Overseers clerks, 3rd grade				
11. * 1 Head Binder (clerk 3rd grade)				
12. * 1 Mechanic	106			
13. * 1 Ass. Linotype Operator (clerk, 3rd grade)	7			
14. 12 Compositors (clerk, 3rd grade)				
15. 12 Pressmen	227			
16. 12 Pressmen	100			
17. 12 Pressmen				
18. 12 Pressmen				

Explanation.

"OFFICIAL GAZETTE" AND PRINTING.

1. *...*

2. *...*

3. *...*

4. *...*

5. *...*

6. *...*

7. *...*

8. *...*

9. *...*

10. *...*

11. *...*

12. *...*

13. *...*

14. *...*

15. *...*

16. *...*

17. *...*

18. *...*

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates 1918-19	Estimate 1919-20	Increase	Decrease
	£	£	£	£
V. "OFFICIAL GAZETTE" AND PRINTING.				
SPECIAL EXPENDITURE				
Printing	100	100		
Paper				
Stationery				
Postage				
Furniture				
Repairs				
Travelling				
Miscellaneous				
Total	100	100		
Net decrease, "Official Gazette" and Printing				£150

Expenditure
V. "OFFICIAL GAZETTE" AND PRINTING—SPECIAL EXPENDITURE
Printing
Paper
Stationery
Postage
Furniture
Repairs
Travelling
Miscellaneous
Total
Net decrease, "Official Gazette" and Printing
re. £150

DETAILS OF EXPENDITURE

VI. PROVINCIAL ADMINISTRATION

General Staff

1. 5 Technical Commissioners (£250 by £25 to £700)	1,250	1,250	
2. Duty allowances	100	100	
3. Language allowance to Mr. ...	200	200	
4. Personal allowance to Mr. ...	50	50	
5. Language allowance to Mr. ...	50	50	
6. Personal allowance to Mr. ...	50	50	
7. Daily allowance to Assistants to ...	20	20	
8. Daily allowance to Assistants to ...	100	100	
9. H. R. M's Council for Southern Abyssinia	500	500	
10. Daily Allowance	50	50	
11. Frontier Agent, May (Abyssinia) £500 (payable by Sudan Government)		250	250
12. 4 District Commissioners (£400 by £20 to £500)	21,414	21,272	
13. 40 Duty allowances at £40 each	1,600	1,400	
14. Duty allowance to Officer-in-Charge Northern Frontier District	150	150	
15. Duty allowance to ...	150	150	
16. Duty allowance to ...	100	100	
	27,428	27,250	
	100	100	
		971	41
		158	4
		2,056	24
		2,700	108
		3,279	945
		1,529	1,043
		60	27
		20	
	20,502	70,569	
Travelling Expenses			
to H. R. M's Council for Southern Abyssinia		60	
29. Expenses and transport of H. R. M's Council for Southern Abyssinia	1,000	1,000	
Travelling and incidental expenses of ...		150	150
30. Travelling and incidental expenses of ...	4,640	4,636	
to Clerical Staff in Northern ...	240	240	
to Clerical Staff in Northern ...			
Other Charges	5,986	6,086	
Total General Staff	35,328	77,056	
Carried Forward	76,328	77,056	1,689

PROVINCIAL ADMINISTRATION

- Change in holder of post.
- Appointment of Mr. Ainsworth to the post of Chief Native Commissioner.
- Vide note 2.
- 5. Vide note 2.
- 11. New appointment.
- 12. Decease and retirement of District Commissioners.
- 17. Promotions and vacancies remaining unfilled.
- 19. Change in holder of post and normal increments.
- 20. Present holder retired on pension. Promotion of a senior and grade clerk.
- 21. Normal increments and promotion vide 20.
- 22. Normal increments, 8 new appointments and decrease of 2 due to promotions in the general staff.
- 23. Normal increments, 1 new appointment and 8 promotions in the general staff.
- 24. Decrease 6 due to promotion.
- 25. Normal increments and 1 new appointment.
- 30. New service, vide 11.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920

DETAILS OF EXPENDITURE.

PROVINCIAL ADMINISTRATION—contd.	Approved Estimates 1918-19.	Estimates 1919-20.	Increase	Decrease
	£	£	£	£
Brought forward	76,328	86,522	11,277	96
Province of Seydlie	1,908	2,024		
Personal Expenditure				
60 Tribal Histories	383	383		
61 Station House	241	400		
62 Printing	16	16		
63 Marine Stores	10	10		
64 New Appointments	100	100		
65 Printing	412	412		
66 Printing	12	12		
67 Printing	500	500		
68 Printing	400	500		
69 Printing	4	4		
70 Printing	16	16		
71 Printing	140	14		
72 Printing	144	144		
73 Printing	10	10		
74 Printing	4	4		
75 Printing	4	4		
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COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE 1919-1920.

DETAILS OF EXPENDITURE.

PROVINCIAL ADMINISTRATION—Contd.	Approved Estimates 1918-19.	Estimates 1919-20.	Increase.	Decrease.
	£	£	£	£
Sum of forward	78,328	86,522	12,527	96
Province of Seydlie—Contd.	10,990	12,356		
County of Orono				
103 Rewards and penalties	80	80		
104 Contingencies, including wages	30	110	80	
105 Provisions for food	30	50	20	
106 Uniforms for H.A. members	30	80	50	
107 Transport		30	30	
108 Transport: Local Travelling	1,870	1,700	170	
109 Travelling allowances	630	630		
110 Charges of goods	120	130	10	
111 Purchase of livestock, carts, and vehicles, staff, &c.	20	30	10	
112 Training Mounted Police by contract		100	100	
113 Conservancy Expenses, Mounted Police		100	100	350
114 Mounted Police: Lane Expenses	100	100		
115 Township Expenses	147	150	3	
116 Fuel, including V.O. tax, for motor vehicles	60	60		
117 Fuel for motor vehicles and transport of goods	50	50		
118 Maintenance of motor vehicles	25	50	25	
119 Stationery	25	25		
	4,510	5,055		
	1,480	17,411		
Province of Lamaland				
		60		
		70		
	25	22	3	
	25	25		
	30	30		
	183	183		
	16	16		2
		340		20
		864		20
		190		140
Sum of forward	1,508	1,784		
	91,834	103,933	12,262	96

Explanation.

PROVINCIAL ADMINISTRATION—Contd.

104. Previous provision inadequate.
105. Previous provision inadequate.
106. Previous provision inadequate.
107. Provision for typewriter.
108. Increased wages and cost of food.
109. Previous vote inadequate.
111. Previous vote inadequate.
113. Increased cost of articles, increased area to be conserved and provision for champions.
115. Previous vote inadequate.
118. Increased number of exercises required for service.
122. Provision for a new Headman at Mkokoni and an additional Headman for Langa River district.
126. Increase of salary.
128. Normal increment.
129. Normal increment.
130. New appointment.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE

	1919-20	1920-21	Excess	Deficit
	£	£	£	£
PROVINCIAL ADMINISTRATION—contd.				
PERSONNEL—contd.				
<i>Native Administrators—contd.</i>				
131. *Wala of Pasa and S...	140	140		
132. Kashi of Lam...	68	78		
133. S. of Syy...	32	32		
134. Pasa...	60	60		
135. Wa...	54	54		
136. Mulla of My...	72	72		
137. ...	50	50		
138. ...	72	72		
139. H...	28	28		
140. P...	204	204		
141. A...	42	42		
142. H...	164	164		
Total Personnel...	2,374	2,374		
Other Charges, Expenses of Transport...				
143. Office...				
144. Office...				15
145. ...				
146. ...				
147. ...				
148. ...				
149. ...				
150. ...				
151. ...				
152. ...				
Total Other Charges...				20
Major Charges, Expenses of Transport...				
153. ...				
154. ...				
Total Major Charges...				
Classified forward	95,960	109,290	13,297	907

Explanations

PROVINCIAL ADMINISTRATION—contd.

144. Increased cost of material.

151. Increased number of ex-slaves requiring assistance and increased cost of maintenance.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

PROVINCIAL ADMINISTRATION—contd.	Approved	Estimates	Increase	Decrease
	Estimates 1919-20	1919-20		
	£	£		£
Brought forward	95,960	108,290	12,297	967
PERSONAL SERVICES				
<i>Non-Military Pay and Salary</i>				
153. European staff (£200 to £1,200)	250	272	22	2
154. " " " " "	40	50	10	
155. " " " " "	168	176	8	8
156. " " " " "	249	249		
157. " " " " "	143	151	8	8
158. " " " " "	126	126		
159. " " " " "	441	441		
160. " " " " "	185	185		
161. " " " " "	102	102		
162. " " " " "	112	124	12	12
163. " " " " "	32	32		
164. " " " " "	40	44	4	4
165. " " " " "	213	237	24	24
166. " " " " "	1,466	1,466		
Total	3,567	3,625		
167. " " " " "	25	40	15	15
168. " " " " "	115	107		8
169. " " " " "	30	30		
170. " " " " "	23	30	7	7
171. " " " " "	25	35	10	10
172. " " " " "	1,234	1,334	100	100
173. " " " " "	480	480		
174. " " " " "	60	80	20	20
175. " " " " "	154	184	30	30
Total	2,126	2,270		
Carried forward	3,567	3,625		
	95,960	108,290	12,507	975

Explanation.

PROVINCIAL ADMINISTRATION—contd.

153. Normal increment, excess provision made previously.

155. Normal increment.

157. Increase of salary.

162. To provide a sweeper for laborer's station where there is none at present.

164. Increase of salary.

165. To provide a Native Hut and Poll Tax collector for Nairobi.

167. Previous provision inadequate.

168. Badges for tribal retainers are provided under 165.

170. Provision for one new typewriter.

171. Increased cost of clothing.

172. Previous provision inadequate.

174. Increased cost of transport.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

		£	£	
Province of Uganda—contd.		95,230	108,290	97½
Brought forward		3,527	4,025	
OTHER CHARGES—contd.		2,126	2,270	
176.	Food for labourers and repatriation expenses	32	33	
177.	Uniforms for Hut Counters	8	8	
178.	Contingency Expenses, Machakos	100	100	
179.	Contingency Expenses, Kitui	50	50	
180.	Bath cleaning (Kitui Station)	133	83	
181.	Station Stores	25	25	
182.	Bicycles	—	45	45
Total for Uganda, Province of Uganda		2,864	2,558	
Grand Total Province of Uganda		5,931	6,178	
Province of Kenya				
PERSONNEL ESTIMATES				
183.	Interpreter at Fort Hall	287	268	29
184.	Interpreter at Meru	70	84	14
185.	Station Hands	759	759	
186.	Labourers	32	33	1
187.	Salaries to Chiefs and Headmen	3,000	3,000	
188.	Salaries to Commissioners	240	245	5
189.	Salaries to District Officers	615	615	
190.	Salaries to District Forestry Officers	132	132	
191.	Fort Hall Station and Meru Sanitary Staff	175	181	56
Total Personnel Emoluments		5,200	5,365	
Carried forward		5,200	5,365	
		114,468	18,657	97½

Explanation.

PROVINCE OF KENYA—ADMINISTRATION—Contd.

182. Provision for 3 bicycles

183. Increase of salary and one additional interpreter at Fort Hall

184. Increase of salary.

186. Increase of salary.

188. Increase of salary.

191. To provide sanitary staff for Meru station.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

PROVINCIAL ADMINISTRATION—contd.	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
Province of Kenya—contd.	£	£	£	£
Brought forward	101,891	114,468	13,657	97
OTHER CHARGES	5,260	5,365		
192 Compensation Charges—East, East & Meru...	196	196	50	
193 Compensation of Tribal Headmen	14	100		
194 Compensation of Headmen, District Officers, District...	50	46		
195 Post and Telegraph Charges	50	50		
196 Printing and Stationery	50	97		
197 Fuel	50	86		
198 Transport	50	30	30	
199 Transport, Local Taxes, etc.	1,300	1,800		
200 Transport, Allowances, etc.	560	560		
201 Carriage of Goods	174	174		
202 Purchase of Carts and Lorry Stock and wages of Cart Staff	100	100		
203 Salaries, etc.	150	150		
204 Improvement of Lumpy Roads	267	267		
Total Other Charges Province of Kenya	3,119	3,199		
Total Province of Kenya	104,990	117,667		
Province of East Africa				
205 Office Boy	74	72	8	
206 Transport	1	294	12	
207 Kaffir	7	74	4	
208	32	32	4	
209	36	36		
210	48	48		
211 Kaffir (Kaffir)	34	34	24	
212 Allowances, etc.	116	116		
213	196	196		
214	228	228		
215	80	80		
216	300	300		
217	570	570	50	
218	50	50		
219	130	130		
220	2	32		
221	80	80		
222	121	121		
223	205	205		
224	972	972		
225	52	52		
226	80	80		
Total Personal Emoluments Province of East Africa	3,824	3,926		
Total Personal Emoluments Province of East Africa	3,824	3,926		
Brought forward	110,276	123,032	13,839	97

Explanation.

PROVINCIAL ADMINISTRATION.—Contd.

192. For Meru station.

198. Provision for 1 typewriter.

206. Provision for an additional office boy.

207. Previous vote inadequate.

208. Increase of salary.

209. Increase of salary.

212. New appointments.

218. Additional hands for Serengeti and Afmadi.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19	Estimates, 1919-20	Increase	Decrease
	£	£	£	£
PROVINCIAL ADMINISTRATION (contd.)				
Province of Jubaland				
Brought forward	(110,279	123,032	13,839	97
OTHER CHARGES	(3,224	3,926		
226 Conservancy Charges	100			
227 Allowances and Gratuities	60	60		
228 Contingencies	120	120		
229 Expenses to Chiefs	150	150		
230 Local Travelling	300	300		
231 Travelling Allowances	200	200		
232 Carriage of Goods	450	300	150	
233 Jubaland Transport	3,000	3,000		
234 Typewriter	30	30		4
237 Re-charge service between Kismai	140	140		
238 Purchase and equipment of Station Staff at Afmadu	20	20		
239 Purchase and equipment for Armed Constabulary	20	29		
240 Purchase of water by Katha of Serendi	4	4		
241 Station Stores	2	3		
Province of Puntland				
Province of Jubaland	4,750	4,824		
Province of Puntland	8,574	8,790		
Province of Nyanza				
	212	250		
	100	100		
	87	87		
	92	92		
	15	15		
	400	400		
	321	321		
	312	312		
	280	280		15
	60	65		5
	7	7		
House Allowance	72	86		
	34	34		
		14		
	34	394		
	36	394		
	7,544	10,782	14,121	1,960

PROVINCIAL ADMINISTRATION

225. Previous provision not required

234. Water-allowance for the staff of the Jubaland Province is not required

240. Local transport is not required to transport water

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19	Estimates, 1919-20	Increase	Decrease
PROVINCIAL ADMINISTRATION—contd.				
Province of Nyanza—contd.				
Brought forward	11,844	131,582	14,121	
Other Charges	2,668	7,694		
255. Salaries and Gratuities				
257. Allowances				
258. Presentations to Chiefs				
259. Clothing for Constables, Hut Counters and Office Staff	20			
260. Typewriters	25			
261. Transport and travelling	1,400	1,400		
262. Printing and Stationery Allowance	100	100		
263. Purchase of Goods	20	20		
264. Purchase of Livestock				
265. Purchase of Motor Cars	20	20		
266. Purchase of Motor Cars	700	800	100	
266. Purchase of Motor Cars (Uganda, Yala, Huma Bay, Kera and Kibungu)	700	800	100	
267. Station Stores	20	20		
268. Food for labourers and porters	20	20		
Total Other Charges Province of Nyanza	2,668	7,694		
Total	14,512	139,276	14,221	

PROVINCIAL ADMINISTRATION—

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE

PROVINCIAL ADMINISTRATION—Contd.

	1918-19	1919-20	1919-20	Decrease
	£	£	£	£
Brought forward	136,076	143,275	14,250	7,174
Province of Nalvasha				
PERSONAL EMOLUMENTS.				
<i>Province of Nalvasha (exclusive of Mursi District)</i>				
269. Interpreters	257	257		
270. Office boys	102	125	23	
271. Sweepers	27	125	98	
272. Station Hands	1,354	1,354		
273. Tribal Retainers	638	686	48	
274. Hut Counters	140	184	44	
275. Salaries to Chiefs and Headmen	494	501	7	
276. Native Agents	—	80	80	
<i>Mursi District</i>				
277. Interpreters	125	125		
278. Office Boys	28	43	15	
279. Sweepers	36	36		
280. Masai Agents	52	56	4	
281. Station Hands	612	612		
282. Tribal Retainers	440	440		
283. Hut Counters	408	416	8	
284. Station Hands	120	120		
285. " " Ngatova	48	48		
286. " " Legalishu	40	40		
287. " " Masikondi	40	40		
288. " " Other Chiefs	100	100		
Total Personal Emoluments Prov. of Nalvasha	3,412	3,501	89	
	3,648	3,690	42	
Brought forward	130,078	143,275	14,269	1,074

PROVINCIAL ADMINISTRATION—Contd.

270. Two new appointments for Elgeyo and Trans Nalv.

274. Two new appointments for Masai's and Ngatova.

275. For Elgeyo and Kabonnet.

278. Increase of salary.

280. Increased staff.

283. Increase.

COLONIAL OFFICERS, EAST AFRICA PROTECTORATE, 1918-1920

DETAILED EXPENDITURE.

	Approved Estimated 1918-19	Estimated 1919-20	Increase.	Decrease.
	£	£	£	£
PROVINCIAL ADMINISTRATION—contd.				
Brought forward	139,078	143,275	14,369	1,075
Province of Nivasha—Contd.				
Office Charges	5,412	5,501		
<i>Province of Nivasha (exclusive of Masai District)</i>				
288. Rewards and Gratuities	34	34		
290. Contingencies	96	108		
291. Presents to Chiefs	42	42		
292. Typewriter		60	60	
293. Conservancy charges	210	270	60	
294. Transport, Local Travelling	2,400	2,500	100	
295. Travelling allowances	500	500		
296. Carriage of Goods	130	130		
297. Purchase and supplies of live stock, carts, &c.	750			27
298. Cart Staff	279	315	37	
299. Fund for labourers and expatriate uses		5		
300. Station Stores		35		15
<i>Masai District</i>				
301. Rewards and Gratuities		20		
302. Contingencies	30	30		2
303. Presents to Chiefs	17	17		5
304. Station Stores, Tools and Fuel	60	64		4
305. Transport, Local Travelling	1,400	1,410		38
306. Travelling allowances	130	130		
307. Purchase and supplies of live stock, carts, &c. and wages of Cart staff	220	267	47	
308. Station Stores	25	31	6	
Office Charges, Province of Nivasha	7,978	7,458		
Grand total, Province of Nivasha (inclusive of Masai District)	12,490	12,969		
Carried forward	142,568	156,244	14,740	1,075

Explanation.

PROVINCIAL ADMINISTRATION—contd.

288. Previous rate inadequate
290. Provision for new typewriter
291. Purchase of cart and cart and removal of old ones to meet growing demands of agriculture
292. Purchase of new cart
293. Purchase of new cart
294. Purchase of new cart
295. Purchase of new cart
296. To provide cart staff for Masai District
297. To purchase of new cart and wages and cart staff
298. To purchase of new cart and wages and cart staff
299. To purchase of new cart and wages and cart staff
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305. To purchase of new cart and wages and cart staff
306. To purchase of new cart and wages and cart staff
307. Previous rate inadequate
308. Previous rate inadequate

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920

DETAILS OF EXPENDITURE

	Approved Estimate, 1919-20	Estimated, 1919-20	Variance	Decrease
PROVINCIAL ADMINISTRATION			£	£
Provincial General	169,384	168,384	14,740	1,078
Northern Frontier District				
PERSONAL EMPLOYMENTS				
309. Transport Officer (£200 by £20 to £200)	500	400		500
310. Duty allowance	40	40		
311. Interpreters	390	420	60	
312. Abyssinian Interpreter (and office clerk)	122	123	1	
313. Station hands	636	1,920	1,284	
314. Tribal Retainers	40	112	72	
315. Abyssinian mail runners to Adis Ababa	25	25		
316. Superintendent (£250 by £15 to £400)	25	25		
317. Local allowance		150	150	
318. Sergeant Instructor		10	10	
319. Uniform allowance	5,024	5,004	1780	
320. Armed Native Constabulary	456	451	25	
321. Subsisties to various chiefs and headmen	1,800	1,818	18	
322. Transport Staff	1,750	1,750		
323. Wagon Staff	1,750	1,750		
324. Mechanical Transport Staff	1,750	1,750		
325. Camel Mail Service	1,750	1,750		
Total Personal Emoluments	18,041	17,777		
OTHER CHARGES				
326. Rewards and Gratuities	140	140		
327. Presents to Chiefs	150	150		50
328. Contingencies	100	100		
329. Typewriters		60	60	
330. Transport Local Travelling	730	1,009	634	
331. Travelling allowance	50	50		
332. Carriage of Goods	40	40		20
333. Transport Purchase of		1	1	
334. Hire of Camels and		54	54	60
335. Upkeep and repairs to		900	900	
336. Expenses of Constabulary and	5,840	5,840	945	
337. Rations of Station and Transport Staff and Constabulary	5,025	4,630	1,108	
338. Mechanical Transport	1,850	5,310	1,900	
339. Camel Mail Service	300	180		170
340. Station Stores		50	50	
Total Other Charges	12,770	18,565		
Total Northern Frontier District	30,811	36,342		
Grand Total, Provincial Administration	169,384	204,724	24,106	2,108

* From main office.

Net Savings
Net Total

-2622
192,102

Explanation.

PROVINCIAL ADMINISTRATION—Contd.

309. Not included	
312. Additional expenses for transport and N. Hart.	
313. Normal allowance	
315. Provision for station buildings in Harar, Moyale and Goba Falls	
316. Provision for mail and post	
317. Indemnity for transport	
318. Indemnity for transport	
319. Indemnity for transport	
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398. Indemnity for transport	
399. Indemnity for transport	
400. Indemnity for transport	

Net Income Provincial Administration

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920

DETAILS OF EXPENDITURE

	Approved Estimate, 1919-20	Estimated 1919-20	Actual	Decrease
	£	£	£	£
PROVINCIAL ADMINISTRATION			14,749	1,078
Brought forward	152,284	152,284		
Northern Frontier District.				
PERSONAL EMOLUMENTS				500
309. Transport Officer (£200 by £20 to £200)	40	40		
310. Duty allowance	300	320	60	
311. Interpreters	122	124		
312. Abyssinian Interpreter (and legal clerk)	636	1,920	1,284	
313. Station hands	40	112	72	
314. Tribal Retainers		70		
315. Abyssinian mail runners to Addis Ababa	250	250		
316. Superintendent (£250 by £15 to £400)	25	25		
317. Local allowance		150	150	
318. Sergeant Instructor		10	10	
319. Uniform allowance			17 50	
320. Armed Native Constabulary	5,924	6,884	17 50	
321. Subsidies to various chiefs and headmen	456	451	25	
322. Transport Staff	1,750	1,813	13	
323. Waggon Staff	1,750	1,750		
324. Mechanical Transport Staff	1,750	1,750		
325. Camel Mail Service	900	900		
Total Personal Emoluments	12,091	12,091		
OTHER CHARGES				
326. Rewards and Gratuities	100	100		
327. Presents to Chiefs	150	100	50	
328. Contingencies		60	60	
329. Typewriters		60		
330. Transport, Local Travelling	734	1,009	634	
331. Travelling allowances	550	550	500	
332. Carriage of Goods	480	250	230	
333. Transport, Purchase of Live Stock	50	117	67	
334. Hire of Camels and Donkeys	1,500	1,704	204	
335. Upkeep and repairs to waggons, carts, etc.	500	500	50	
336. Expenses of Constabulary and Station staff	2,980	3,843	943	
337. Rations of Station and Transport Staff and Constabulary	3,525	4,630	1,105	
338. Mechanical Transport	1,350	5,310	1,960	
339. Camel Mail Service	30	17		170
340. Station Stores				
Total Other Charges	12,770	12,665		
Total Northern Frontier District	24,861	24,756		
Grand Total, Provincial Administration	160,384	164,042	24,108	1,078

* Postable Office.

Net savings
Net total-2668
152,694

Explanation.

PROVINCIAL ADMINISTRATION—Contd.

309. Not abolished.
311. Additional interpreters for Webster and N. Kerr.
312. Normal allowance.
313. Provision for station buildings in Marsabit, Moyale and Gerba Tula.
314. Provision for Marsabit and Bole.
315. Indemnity of 1000 ranga.
316. Indemnity of 1000 ranga.
317. Indemnity of 1000 ranga.
318. Indemnity of 1000 ranga.
319. New allowance.
320. Increased salary by 50 ranga.
321. Increase of 10 ranga in Marsabit and Bole.
322. Increase of 10 ranga in Marsabit and Bole.
323. New service of 1000 ranga.
324. New service between Tika and Addis Ababa.
325. Provision for transport allowance.
326. Transfer to 1000 ranga.
327. 2 new typewriters required.
328. Provision for most repairs for waggons, carts, etc. for additional 500 ranga.
329. Provision for additional typewriters.
330. Increase of 1000 ranga of 1000 ranga for 1000 ranga.
331. Provision for 1000 ranga for 1000 ranga.
332. Provision for 1000 ranga for 1000 ranga.
333. Provision for 1000 ranga for 1000 ranga.
334. Provision for 1000 ranga for 1000 ranga.
335. Provision for 1000 ranga for 1000 ranga.
336. Provision for 1000 ranga for 1000 ranga.
337. Provision for 1000 ranga for 1000 ranga.
338. Provision for petrol, oil and tires.
339. Provision for upkeep of service.
340. Transferred from item 339.

Net Income, Provincial Administration.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920

DETAILS OF EXPENDITURE

	Approved Estimate, 1919-20	Estimated, 1919-20	Variance	Decrease
PROVINCIAL ADMINISTRATION			£	£
Brown General	148,284	154,324	14,749	1,078
Northern Frontier District				
Personal Emoluments				
309. Translator Officers (£400 by £20 to £300)	500	400		500
310. Duty allowances	40	40		
311. Interpreters	300	420	60	
312. Abyssinian Interpreter (British clerk)	122	124	2	
318. Station hands	636	1,920	1,284	
314. Tribal Retainers	40	112	72	
315. Abyssinian mail runners to Abaha	25	70	45	
316. Superintendent (£250 by £200 to £400)	25	25		
371. Local allowance				
318. Sergeant Instructor		150	150	
319. Uniform allowance		10	10	
320. Armed Native Constabulary	5,924	5,924	17,800	
321. Subsidies to various chiefs and headmen	456	451	25	
322. Transport Staff	1,500	1,813	13	
323. Wagon Staff	1,750	1,750	344	
324. Mechanical Transport Staff	1,000	1,000		
325. Camel Mail Service	500	500		
Total Personal Emoluments	15,491	18,948	17,800	
Other Charges				
326. Rewards and Gratifications	100	100		
327. Presents to Chiefs	100	200	50	
328. Contingencies	100	100		50
329. Typewriters		50	60	
330. Transport, Local Travelling	731	1,009	634	
331. Travelling allowances	850	850	300	
332. Carriage of Goods	480	25		25
333. Transport, Purchase of		117	267	
334. Hire of Camels and Mules	1,500	1,704		60
335. Repairs and upkeep of camels and mules	500	900	50	
336. Expenses of Constabulary and Station Staff	3,900	3,845	945	
337. Rations of Station and Transport Staff and Constabulary	3,525	4,630	1,105	
338. Mechanical Transport	1,350	3,310	1,960	
339. Camel Mail Service	300	180		170
340. Station Stores		50	50	
Total Other Charges	12,770	18,555		
Total Northern Frontier District	28,261	37,503		
Grand Total, Provincial Administration	166,284	191,827	24,108	1,078

* Possible Office.

Net change
Net total

~~2602~~
192,690

Explanation.

PROVINCIAL ADMINISTRATION—Contd.

309. *Post abolished.*
311. Additional allowances for Webster and N. Hart.
312. *General deputation.*
313. Provision for station boys, dogs, in Maresbit, Moyale and Gardo Tal.
314. Provision for M. Hunt and Duke.
315. *Station and transport.*
316. *Station and transport.*
317. *Station and transport.*
318. *Station and transport.*
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Net increase, Provincial Administration, 1919-20

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20.

DETAILS OF EXPENDITURE.

VIA. PROVINCIAL ADMINISTRATION.	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
SPECIAL EXPENDITURE	£	£	£	£
Northern Frontier District.				
1. Mechanical Transport	2,700	5,300	3,500	
2. Camel Tanks .....	...	250	250	
3. Grain and Grinding Mills .....	...	150	150	
4. Road construction and maintenance	1,000	3,500	2,500	
5. Police Depot	600			
6. Armament of additional Constabulary	2,150	677		
7. Agricultural Implements .....	...	260	260	
8. New Station Buildings .....	...	500	500	
9. <i>Removal of Service Station</i> Total Provl. Adm. Special Expenditure	6,450	10,837	5,220	200
<i>Net Savings</i>		<i>-2,000</i>		
<i>Net Total</i>		<i>8,837</i>		

Explanation.

PROVINCIAL ADMINISTRATION
SPECIAL EXPENDITURE

Net increase, Provincial Administration Special Expenditure, 1919-20.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

VII. TREASURY.	Approved	Estimate	Increase	Decrease
	Estimates, 1919-19.	1919-20.	£	£
PERSONAL EMOLUMENTS				
1. *Treasurer (£700 by £25 to £900) ...	776	801	25	
2. Duty allowance	70	70		
3. *Deputy Treasurer (£800 by £25 to £800)	876	900	24	
4. Duty allowance	50	50		
5. *3 Senior Assistants (£200 by £20 to £200)		1,200	1,200	
7. *Assistant (£250 by £15 to £400)	414	2,350		1,936
Duty allowance to Assistant, Mombasa	50	50		
Assistant, Kisumu	50	50		
Allowance to Secretary Tender Board	25	25		
10. Home allowance for 3 Assistants	60	120	120	
11. *Bookkeeper	300	400		
12. *Cashier (Rs. 2,400 by Rs. 180 to Rs. 3,600)	240	188		
13. Personal allowance to Mr. A Gery	30			
14. *1 Cashier Mombasa, (1st grade clerk) (Rs. 2,400 by Rs. 180 to Rs. 3,600)	240	322	12	
16. *1 clerk 1st grade	175	185	10	
16. *1 Assistant Bookkeeper	175	275	100	
17. *4 clerks (2nd grade)	728	650		78
18. *7 clerks (3rd grade)	728	658		70
19. *4 Assistant Cashiers (clerks 3rd grade)	372	372	106	
20. *12 clerks (4th grade)	981	1,002	101	
21. *3 Assistants Cashiers	344	777		433
22. *1 clerk (5th grade)	208	272	64	
23. *1 clerk (6th grade)		80		
24. 1 Carpenter and painter	68	68		
25. Messengers, office and Friday boys		200		
26. Home allowance to clerks	12	120		
27. *1 Messenger		12		
Personal Emoluments	4,226	10,772		
REQUISITIONING				
Requisitioning of uniforms and				
28. *1 Messenger	110	140		
29. *1 Messenger	275	275		
30. *1 Messenger	270	240		
31. *1 Messenger	30	30		
32. *1 Messenger	180	180		
	1,145	1,145		
	10,924	11,920	2,086	1,540

Final total

Final total (1919-20) 11,242

TREASURY.		Explanation.
1.	Normal increment.	
2.	Normal increment.	
3.	New appointments, 1st grade clerk posts were included under item 6. <i>of 1919-20</i>	
4.	10 to 11th grade clerks under item 6.	
5.	Normal increment.	
6.	Normal increment.	
7.	Normal increment.	
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30.	Normal increment.	
31.	Normal increment.	
32.	Normal increment.	

Net Increase Treasury 2,086

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COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920

DETAILS OF EXPENDITURE

	1918-19	Estimate, 1919-20	Increase	Decrease
VIII. CUSTOMS DEPARTMENT				
GENERAL EMPLOYMENT				
1. Chief of Customs (£200 by £25 to £250)	200	250	50	
2. Duty allowance	60	60		
Mr. H. M. Tarrant (£40 by £20 to £50) £500	40	50	10	
Duty allowance	20	20		
Deputy Chief of Customs (£40 by £20 to £50) £500	40	50	10	
Duty allowance	20	20		
3. Duty allowance	40	40		
Mr. E. W. Leakey (£25 by £15 to £35) £300	25	35	10	
Collector of Customs, Mombasa (£25 by £20 to £30)	25	30	5	
Duty allowance	20	20		
4. Duty allowance	100	100		
Mr. J. J. O'Connell (£100 by £100 to £110)	100	110	10	
Duty allowance	100	100		
5. Chief of Customs, Kisumu (£150 by £120 to £150)	150	150		
6. Duty allowance	100	100		
7. Deputy Chief of Customs, Kisumu (£150 by £120 to £150)	150	150		
8. Duty allowance	100	100		
9. Chief of Customs, Malindi (£150 by £120 to £150)	150	150		
10. Deputy Chief of Customs, Malindi (£150 by £120 to £150)	150	150		
11. Chief of Customs, Lamu (£150 by £120 to £150)	150	150		
12. Deputy Chief of Customs, Lamu (£150 by £120 to £150)	150	150		
13. Chief of Customs, Pate (£150 by £120 to £150)	150	150		
14. Deputy Chief of Customs, Pate (£150 by £120 to £150)	150	150		
15. Chief of Customs, Tanga (£150 by £120 to £150)	150	150		
16. Deputy Chief of Customs, Tanga (£150 by £120 to £150)	150	150		
17. Chief of Customs, Zanzibar (£150 by £120 to £150)	150	150		
18. Deputy Chief of Customs, Zanzibar (£150 by £120 to £150)	150	150		
19. Chief of Customs, Pemba (£150 by £120 to £150)	150	150		
20. Deputy Chief of Customs, Pemba (£150 by £120 to £150)	150	150		
21. Steam Crane Engineer	108	108		
22. 2 Steam Crane Mechanics	400	420	20	
23. 2 Stokers	84	84		
Carried forward	12,446	14,083	1,637	37

Explanation.

CUSTOMS DEPARTMENT

- 3. Normal increment.
- 5. Now placed on higher incremental scale; previous scale £250 by £15 to £400.
- 6. New allowance.
- 7. New appointment.
- 8. New allowance £200 Confidential of 17th July, 1919.
- 9. Normal increments.
- 10. Normal increments.
- 11. Change in holder of post.
- 14. Change in holder of post.
- 16. Normal increments and 2 new appointments.
- 17. Normal increments and 5 new appointments.
- 18. Change in holders of post due to promotion.
- 19. Normal increments and 3 new appointments.
- 20. Reduction of 10 clerks.
- 21. Change in holder of post.

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DETAILS OF EXPENDITURE

CUSTOMS DEPARTMENT—contd.

	Approved Estimate 1918-19	Estimate 1919-20	Increase	Decrease
PERSONAL EXPENDITURE—contd.				
Brought forward	15,446	14,953	1,433	
CUSTOMS WATCHMEN AND BOYS				
24. 1 European Inspector (200 to 220)	250	200		
25. Uniform allowance	10	10		
26. 1 Assistant Inspector	80	119		
27. 2 Watchmen (Rs. 100 to Rs. 1,200)	96	120	30	
28. 12 First-class Sergeants	60	60		
29. 2nd class Sergeants (Rs. 80 each)	160	160		
30. 2 1st class (Rs. 100 each)	200	198		
31. 2nd	160	160		
32. 1st class (Rs. 100 each)	200	147		
33. 46 2nd	460	460		
34. 40 4th class Watchmen of Rs. 20 each	800	704		
35. 2nd	531	531		
36. 2nd	700	700		
37. 2 Home Watchmen (Rs. 120 each)	240	240		
38. 20 4th class Watchmen of Rs. 100 each	2000	224		
39. 40 Watchmen of Rs. 5 to Rs. 10	200	200		
40. 20 Home office boys (Rs. 10 each)	200	204	4	
	17,513	18,512		
41. 1st class	700	700		
42. 2nd class	850	850		
43. 3rd class	550	550		
44. 4th class	250	250		
45. 5th class	200	200		
46. 6th class	100	100		
47. 7th class	200	200		
48. 8th class	120	120		
49. 9th class	40	40		
50. Station boys	90	90		
Total Other Charges	4,009	3,959		
Total Customs Department	21,822	22,471		

Total Customs Department

Explanation

CUSTOMS DEPT—contd.

24. Change in holder of post.

26. Increase of salary.

27. Now placed on incremental scale.

40. Increase of salary.

44. More rapid clearance of goods obviating necessity for rehandling.

Net increase, Customs Department, 2649.

PUBLIC RECORD OFFICE, LONDON

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20.

DEPARTMENT OF MARINE

	Approved Estimates, 1919-19.	Estimates, 1919-20.	Increase.	Decrease.
PORT AND MARINE DEPARTMENTS.				
PERSONAL SERVICES.				
PERSONAL SERVICES.				
1. Port Captain (£400 by £20 to £500)	400	400	0	
2. Duty allowance	40	40	0	
3. Port Officer and Pilot (£250 by £15 to £265)	250	265	15	
4. European Pilot (£230 by £15 to £245)	230	245	15	
MARINE STAFF.				
5. Clerks (2nd grade)	160	170	10	
6. Clerks (3rd)	124	124	0	
7. Clerk	42	42	0	
8. Chief clerk	166	166	0	
9. Inspector of wharves	55	55	0	
10. Assistant Inspector of wharves	25	25	0	
11. Engineer	100	100	0	
12. Nabob	30	30	0	
13. Stokers	44	44	0	
14. Deckhands	100	100	0	
15. Bell-ringer	50	50	0	
16. 4 Lic. engine keepers and assistants	140	140	0	
17. 2 Sailors	72	72	0	
18. Carpenter	50	50	0	
19. 2 Painters	50	50	0	
20. Boat boy and trolley boy	100	104	4	
21. 1 Officer	15	15	0	
22. Ship handling allowance	12	12	0	
23. Cost of motor launch	100	100	0	
24. Ferry staff	77	77	0	
25. Supervision allowance	24	24	0	
26. Other		20		
	50	36		
	100	112		6
	30	50		20
	24	24		
Total	3,190	3,309		
Carried forward	3,190	3,309	179	

Explanation.

PORT AND MARINE DEPARTMENTS.

1. Normal increment.

2. Normal increment.

3. Normal increment.

4. Normal increment.

5. Normal increment.

6. Normal increment.

20. 2 additional trolley boys for 1 propeller boat.

24. Staff for 100 and 100-ton ferries which are now controlled by Government.

25. Normal increment.

26. New arrangement for shells (Lamp).

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920

DETAILS OF EXPENDITURE

PORT AND MARINE DEPARTMENTS—contd.		Approved Estimates 1919-19	Estimates 1919-20	Increase	Decrease
		£	£	£	£
Port Office—contd.					
	Brought forward ...	3,190	3,369	179	
	OTHER CHARGES				
81.	Upkeep of houses, including coal stores, etc.	400	500	100	
82.	Upkeep of boats, launches, boats, light-houses and leading marks	350	440	90	
83.	Uniforms	50	75	25	
84.	Contingencies	20	20		
85.	Flags for dhows	15	15		
86.	Transport, Passages	240	240		
87.	Local Travelling & travelling allowances	50	50		
88.	Carriage of goods	15	15		
89.	Expenses of Ferries	260	260		
40.	Station stores	75	75		
	Total Other Charges Port Office	1,475	1,654		
	Total Port Office	4,665	5,013		
Boats and Launches.					
	PERSONS				
41.	Mombasa Coxswain	15	15		
42.	3 boat boys	32	35	3	
43.	Malindi and Takasugu, 6 boat boys	75	75		
44.	Vanga Coxswain	15	15		
45.	3 boat boys	82	86	4	
46.	Chief of Sanitation Dept boat	100	100		
	<i>Excess of Expenditure</i>				
47.	*Engineer Lamu	104	104		
48.	Tana River	96	96		
	Carried forward	462	470		
		4,665	5,019	352	

Explanation.

PORT AND MARINE DEPARTMENTS—contd.

81. Greater demand for hire of steam launch and increased cost of coal, stores, etc.

82. Increased cost of stores, etc.

83. Provision provision inadequate.

42. Increase of salary

44 & 45. Increase of Salary

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
	£	£	£	£
PORT AND MARINE DEPARTMENTS—contd.				
Boats and Launches—contd.				
PERSONAL EMOLUMENTS—contd.				
<i>Province of Tanganyika—contd.</i>				
Brought forward				
	1,065	5,019	3,954	
	462	470	8	
52. 2 Firemen	12	20	8	
53. Launch, 4 Steamers crew	60	60		
54. 1 Boat boys		10		
55. 10 Boat launch crew, Tana River		60		
56. 2 Launch men, Tana River		2		
57. Crew of Sanitation Dept. boat				
<i>Province of Jubaland.</i>				
58. Engineer, Steam launch "Rose"		100		
59. Engineer		110		
60. 2 Firemen	124	134	10	
61. 2 Nautohas	122	132	10	
62. 1 Leading Deckhand	4	4		
63. 10 Deckhands	187	177		
64. 2 Coxswains	50	50		
65. 20 Landormen		96		
66. 2 Coxswains		81		
67. 15 Boat boys		172		
68. Crew of Sanitation Dept. boat				
<i>Province of Nyasa.</i>				
69. Nautoha of sailing boat		25		
70. 4 Deckhands		100		
Total Personal Emoluments, Boats and Launches				
	1,527	5,190	3,663	
OTHER CHARGES				
Unkennel and repairs, boats, launches, &c.				
Canteen and transport charges—				
71. Province of Nyasa		70		
72. Province of Tanganyika		20		
73. Province of Jubaland		60		
74. Province of Nyasa		65		
Total Other Charges, Boats and Launches				
	1,195	1,190		
Total				
		6,380	367	

Explanation

PORT AND MARINE DEPARTMENTS

58. Engineer, Steam launch "Rose"
59. Engineer

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1919-20.	Estimates, 1919-20.	Increase.	Decrease.
	£	£	£	£
IX. PORT AND MARINE DEPARTMENTS.				
SPECIAL EXPENDITURE.				
Boats and Launches.				
1. Two Motor boats for Water Police		170	170	
2. Two Boats for ferry service (Mih. & Lamanga)		1,000	1,000	
New boat for Kilifi				
Provisions and supplies for 4 boats				
Total Port and Marine Dep't Special Expenditure		1,170	1,170	

Explanation.

PORT AND MARINE DEPARTMENTS, SPECIAL EXPENDITURE

As per accounts of the Department of Port and Marine.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19	Estimates, 1919-20	Increase	Decrease
X. AUDIT DEPARTMENT				
Local Charges.				
PERSONAL EMPLOYMENT				
1. Auditor (£400 by £25 to £750)	750	750	50	
2. Duty allowance	80	64		
3. 2 Senior Asst. Auditors (£400 by £200 to £800)	800	680		
4. 2 Duty allowances		80		
5. 1 Ass. Auditor (£25 by £15 to £1)		25		
6. Clerks (1st class)		12		
7. 5 Clerks (2nd class)		25		
8. 10 Clerks (3rd class)		15		
9. Messengers and Boy, Ex. base		50		
10. Messengers and Boy, Ex. base		50		
Total Personal Employment		664		
OTHER CHARGES				
12. Transport Expenses			20	
13. Local Transport				
14. Travelling allowances	150	150		
15. Contingencies				
16. Telephone and telegrams				
17. Other Charges				
Total Local Charges				
Total Audit Department	5,180	7,390		
18. Less Contribution to Railway Department	2,900	2,900		
Total Audit Department	2,280	4,490	2,210	11
* Penetration office				
Total				

Explanation	
AUDIT DEPARTMENT	
1. Increase of scale raised vide 802 of 1919-20	
2. Change in holder of post	
3. Increase in scale of post	
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200. Increase in scale of post	

Net increase Audit Department. 2,210

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20	Increase	Decrease
	£	£	£	£
XI. LEGAL DEPARTMENTS.				
Judicial.				
PERSONAL EMOLUMENTS.				
1. *Chief Justice	1,000	1,000		
2. Duty allowance	100	100		
3. *First Puisne Judge	800	800		
4. Duty allowance	80	80		
5. *Second Puisne Judge	700	700		
6. Duty allowance	70	70		
7. *7 Magistrates (£400 by £200)	8,700	8,650	96	
8. *7 Duty allowances (£20 each)	280	280		
9. *Registrar of High Court (£200 by £190)	0	100		
10. Duty allowance	4	4		
11. *Deputy Registrar of High Court (£250 by £240)	364	379	15	
12. *Duty allowance	78	250		
13. *Sheik-ul-Islam	150	150		
Clerical Interpreters.				
14. *2 First class interpreters (Rs. 3,000 by Rs. 180 to Rs. 3,600)	24	44	24	
15. *1 Second class interpreter (Rs. 2,400 by Rs. 1,200 to Rs. 3,000)	0	10		
16. *8 Third class interpreters (Rs. 1,500 by Rs. 1,200 to Rs. 2,100)	84	92	8	
17. 3 Fourth class interpreters (Rs. 1,000 by Rs. 720 to Rs. 1,440)	0	0		
18. 3 Fifth class interpreters (Rs. 600 by Rs. 360 to Rs. 960)	18	18		
General Staff				
19. *1 Clerk (1st grade) (Rs. 2,400 by Rs. 1,200 to Rs. 3,600)	20	20		
20. *1 Clerk (2nd grade) (Rs. 920 by Rs. 460 to Rs. 2,040)	100	100		
21. *8 Clerks (3rd grade) (Rs. 1,200 by Rs. 600 to Rs. 2,400)	142	142		
22. 7 Clerks (4th grade)	0	0		
23. 3 Clerks (5th grade)	373	128		245
24. *Clerk (6th grade)	112	128	16	
Carried forward	10,576	10,906	854	

Explanation.	
LEGAL DEPARTMENTS.	
1.	Normal increment.
2.	Change in scale of pay.
3.	Normal rise.
4.	Change in scale of pay.
5.	Normal increment.
6.	Change in scale of pay.
7.	Normal increment.
8.	Change in scale of pay.
9.	Normal increment.
10.	Change in scale of pay.
11.	Normal increment.
12.	Change in scale of pay.
13.	Normal increment.
14.	Change in scale of pay.
15.	Normal increment.
16.	Change in scale of pay.
17.	Normal increment.
18.	Change in scale of pay.
19.	Normal increment.
20.	Change in scale of pay.
21.	Normal increment.
22.	Normal increment.
23.	Decrease in scale of pay.
24.	Normal increment.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates 1918-19.	Estimates 1919-20.	Increase.	Decrease.
	£	£	£	£
LEGAL DEPARTMENTS—(Contd.)				
PERSONAL EMPLOYMENTS.				
Brought forward	10,576	10,995	419	419
Judicial Staff—(contd.)				
25. 11 Process servers	217	220	3	
26. Trolley boys, punkha boys, sweepers, labourers, &c.	288	288		
27. Occasional Clerks	50	50		
28. Clerk (Shikha) Mam	12	12		
Total Personal employments	11,143	11,563	420	420
OTHER CHARGES.				
29. Legal libraries	150	300	150	
30. Contingencies (Jurors, assessors, witnesses, occasional interpreters, water rates, &c.)	500	504	4	
31. Fees to Counsel in certain Capital cases	200	200		
32. Uniforms for office, trolley boys and process servers	50	50		
Transport, Passages		550		
33. Fiscal		90		
34. " " " " " "		500		
35. Carriage of				
36. " " " " " "				
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100. " " " " " "				
Total Other Charges	1,217	1,354	137	
Total Judicial	14,393	15,079	686	
Carried forward	14,393	15,079	686	43

Explanation.

LEGAL DEPARTMENTS—Contd.

25. Increase of salary

29. Provision for new books and periodicals

30. To provide for water rates

32. Increased cost of uniforms

33. Increased cost

34. Staff wages for work done

35. The salaries are required for the Resident Magistrate's Court, Mombasa and for the Magistrate's Court, Kisumu

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

LEGAL DEPARTMENTS—contd.	Approved	Estimates,	Increase	Decrease
	Estimates, 1918-19.	1919-20	£	£
Brought forward	14,393	15,070	1,111	4
Administrator General.				
Personal Emoluments				
40. Administrator General (£400 by £40 to £500)	500	600		
41. Duty allowance	40	40		
42. Asst. Administrator General (£250 by £15 to £400)	250	250	250	
43. Duty allowance to the office Agent at Nairobi	50	50		
44. Cashier (3rd Grade)	116	124		
45. Clerk (3rd grade)	124	124		
46. Clerks (4th grade)	745	832		
47. Clerks (5th grade)	120	120		
48. Clerks (6th grade)	20	25		
49. Office boys and messengers	86	70		
50. Occasional copyists	200	200		
Total Personal Emoluments	2,311	2,396		
Other Charges				
51. Transport, Passages	80	80		
52. Local travelling	72	72		
53. Travelling allowances	15	15		
54. Contingencies	26	30		
55. Bicycles	10	4		
Total Other Charges	227	197		
Total Administrator General's Dept.	2,538	2,593		
Registration of Documents.				
Personal Emoluments				
56. Principal Registrar of Documents (£250 by £25 to £500)	500	500		
57. Duty allowance	40	40		
58. Registrar of Documents, Nairobi (£250 by £15 to £400)	250	250		
59. Registrar of Documents, Mombasa (£250 by £15 to £400)	250	250		
60. Asst. Registrar of Documents (£250 by £15 to £400)	250	250		
61. Clerks (3rd grade)	30	240		
62. House allowance to one clerk	205	224		
63. Clerks (4th grade)	64	64		
64. Clerk (6th grade)	64	64		
65. Occasional Copyists	30	30		
66. Messengers and trolley boys	50	64		
Total Personal Emoluments	2,479	2,517		
Brought forward	2,479	2,517		
	15,938	16,971	1,673	

Explanation

LEGAL DEPARTMENTS—contd.

42. New appointment.
43. Increased allowance.
44. Normal increment.

45. Normal increments and one new appointment.
46. Normal increments.
47. Increase in normal scale.
48. Increase of salary.

51. Normal increment required.

56. Normal increment.

57. Normal increment.

58. Normal increment.

59. Normal increment.

60. Normal increment.

61. Normal increment.

62. Normal increment.

63. Normal increment.

64. Normal increment.

65. Normal increment.

66. Normal increment.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

LEGAL DEPARTMENTS	Approved Estimate 1919	Estimated Expenditure 1920	Actual Expenditure 1919	Actual Expenditure 1920
Brought forward				
Registration of Documents, &c.				
67. Commission				
68. Transport				
69. Stationery				
70. Printing				
71. Card System				
72. Card System				

Attorney General's Department

73. Attorney General's Department				
74. Salary				
75. Stationery				
76. Duty Allowance				
77. Crown Counsel				
78. Duty Allowance				
79. Allowance for private legal work				

Explanation

HOME DEPARTMENT

Not increase. Legal Dept.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20.

DETAILS OF EXPENDITURE.

	1919-20.		Increase	Decrease
	Actual Expenditure	Estimate		
	£	£	£	£
WEST POLICE.				
Personal Expenditure.				
European Staff.				
1. * Inspector General, (£600 by £25 to £300) of which Uganda pays one third	133	33		
2. Staff pay of Staff Officer, £100, of which Uganda pays one third	67	67		
3. Commissioner of Police (£600 by £25 to £700)	700	700		
4. Duty allowance	60	60		
5. * Asst. Commissioner of Police (£500)	500	500		
6. Duty allowance	50	50		
7. * Superintendent (£200 by £20 to £260)	260	420		160
8. * 15 Assistant Superintendents (£250 by £15 to £400)	375			
9. * Duty allowance	25			
10. * 7 Inspectors (£200 by £10 to £250)	175			
11. 7 Uniform allowances @ £10 each	70			20
12. * 15 Assistant Inspectors (£150 by £10 to £200)	225	225		10
13. 15 Uniform allowances @ £10 each	150			10
14. * Sergeant Instructor (£200 by £10 to £260)	260			10
15. (£150 by £10 to £200)	170			1
16. Uniform allowance @ £10 each	30			30
17. * Quartermaster (£200 by £15 to £400)	400	400		
18. Duty allowance	30	30		
Total European Staff	15,128	15,128		
European Police.				
19. * 1st class Constables 70 p.d. plus 1/6 p.d. allowance	876	876		
20. * 1st class Constables 70 p.d. plus 1/6 p.d. allowance	1,200	1,200		
21. * 1st class Constables 70 p.d. plus 1/6 p.d. allowance	2,000	2,000		
Total European Police	4,179	4,179		
Carried forward	19,117	19,117		

Expenditure.

POLICE.

These were sanctioned by the Council of East Africa, 1919.

Normal statements.

Normal statements and one new appointment.

10. Normal statement.

12. Change in number of post and one new appointment.

13. One new appointment.

14. Normal statement.

15. Normal statement.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates 1918-19	Estimates 1919-20	Increase	Decrease
	£	£	£	£
POLICE—contd.				
Brought forward ...	19,317	19,955	638	
PERSONAL EMOLUMENTS—contd.		22,622	703	
Asiatic and African Police.				
22. *3 Sub-Inspectors, 1st grade @ Rs. 1,650 each ...	330	330		
23. *7 Sub-Inspectors, 2nd grade @ Rs. 1,500 each ...	300	700	700	
24. 9 Assistant-Sub-Inspectors, 1st grade @ Rs. 1,200 each ...	720	720		
25. 18 Assistant Sub-Inspectors, 2nd grade @ Rs. 900 each ...	780	780		
26. 6 Sergeants, 1st grade @ Rs. 500 each ...	150	216	66	
27. 2 Sergeants, 2nd grade @ Rs. 420 each ...	780	780		
28. 60 Constables, 1st grade @ Rs. 300 each ...	1,800	1,800		
29. 127 African Corporals @ Rs. 225 each ...	1,940	1,940		
30. 5 Asiatic Constables, 1st grade @ Rs. 300 each ...	150	150		
31. 9 Asiatic Constables, 2nd grade @ Rs. 300 each ...	180	180		
32. 20 Asiatic Constables, 3rd grade @ Rs. 252 each ...	377	377		
33. 257 African Constables, 1st grade @ Rs. 192 each ...	5,297	5,297		
34. 473 African Constables, 2nd grade @ Rs. 150 each ...	5,676	5,676		
35. 305 African Constables, 3rd grade @ Rs. 135 each ...	11,137	11,137		
36. 200 African recruits @ Rs. 144 each ...	1,920	1,920		
37. Asiatic recruits @ Rs. 192 each ...	64	64		
38. Duty allowance to Sub-Inspector in charge Finger Print Bureau ...	12	12		
39. Local Allowances ...	124	127	3	
40. Language allowances ...	120	128	8	
41. Duty allowances to Asiatic and African N. C. O's at Dep ...	32	32		
Total Asiatic and African Police	30,701	30,721		
Criminal Investigation Department.				
42. Inspector-in-charge ... by £10 to £200 ...	250	250		
43. Duty allowance ...	20	20		
44. Uniform allowance ...	10	10		
45. Sub-Inspector ... 650 ...	110	110		
46. Duty allowance ...	10	10		
47. Assistant Sub-Inspector ... 1st grade @ Rs. 1,200 ...	80	80		50
48. Duty allowance ...	6	6		6
49. Detective Staff ...	350	350		
Total Criminal Investigation Dept.	730	836		
Carried forward	50,708	51,557		

Explanation.

POLICE—contd.

01a New appointments

39 Allowance on account of high ...
40 Increase in rate of ...

47 New appointments
48 New allowance

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19	Estimates, 1919-20	Increase.	Decrease.
POLICE—contd.				
Brought forward	50,768	52,500	1,732	
PERSONAL EMOLUMENTS—contd.				
Clerical Staff and Followers.				
50. Head clerk (European) (£150 by £10 to £150)	250	250		
51. Personal allowance to Mr. Jolley	30	30		
52. Clerk (2nd grade)	122	122	128	
53. Store Clerk (3rd grade)	72	50		
54. Clerks (3rd grade)	668	1,228	560	
55. 15 Clerks (4th grade)	240	150		
56. 2 Clerks (5th grade)	35	35		
57. Interpreters and Translators	44	46	2	
58. Storekeeper	65	66	1	
59. 5 Boatmen	37	37		
60. 6 Trollymen	36	104	68	
61. 12 Sweepers	30	34	4	
62. 1 Lame	20	20		
63. Sweeps and Grass-cutters	209	200		
64. Attendants (1 @ Rs. 100 by Rs. 100 to Rs. 130 and 1 @ Rs. 50 by Rs. 50 to Rs. 90)	102	102		
65. Female Searchers	12	12		
Total Clerical Staff and Followers	2,840	3,022	182	
Personal Emoluments	5,608	5,608		
OTHER CHARGES				
66. Gratuities	200	400	200	
67. Uniforms	5,215	8,257	3,042	
68. Contingencies	200	200		
69. Expenses in connection with Criminal Investigation	200	200		
70. Horse Allowances	144	144		
Carried forward	6,400	9,201	2,801	
	57,168	61,701	4,533	

* Female Searchers.

Explanation.

POLICE—contd.

52. New appointment.

53. Salary payment.

54. Increase of salary.

55. Increase of salary.

56. Increase of salary.

57. Increase of salary.

58. Increase of salary.

59. Increase of salary.

60. Increase of salary.

61. Increase of salary.

62. Increase of salary.

63. Increase of salary.

64. Increase of salary.

65. Increase of salary.

66. Large numbers of men will complete 12 years' service and will be eligible for gratuity.

67. Increased prices.

68. Increased prices.

69. Increased prices.

70. Increased prices.

C.O.

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COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
	£	£	£	£
POLICE—contd.				
Brought forward	53,608	54,985	1,377	20
	6,009	9,201		
Other Charges—Contd.				
71. Rations for persons in Police Custody	150	150		
72. Arms and Equipment	1,299	1,292		207
73. Ammunition	258	258		
74. Miscellaneous stores	1,218	1,218		
75. Horse feed and	150	150		
76. Transport Passes	3,717	3,717		
77. ...	3,650	3,650		
78. ...	750	750		
79. ... Carriage of Goods	500	500		
80. ... Purchase of Ammunition	138	138		
81. Musketry Prizes, Targets, &c.				
82. Fingerprint Bureau				
83. Purchase and repair of typewriters	100	100		
84. Conservancy Bureau Water rates	100	100		
85. ...	50	50		
86. Purchase of and repairs for board and harness				
87. Expenses under Weights and Measures, &c.				
Total Other Charges	10,411	10,411		
Total Police	73,088	75,396		
88. Less Contribution by Railway Department for Watch & Ward	1,412	2,410		
Net Total Police Department	71,676	72,986		
Immigration Dept.				
PERSONAL EMPLOYMENT				
89. Allowance to officer acting as Prug Pak Immigration Officer	40	40		
90. Allowance to officer acting as Immigration Officer	25	25		
91. ... Assistant	10	10		
92. 1 Clerk, ...	124	124		
93. 2 Clerks, (4th ...)	72	108		
94. 1 Clerk, (5th ...)	64			
95. 1 Orderly	20			
96. 7 Trolley and boat boys	80	80		
Total Personal Emoluments	445	441		
Other Charges				
97. Contingencies	30	30		
98. Transport	50	50		
Total Other Charges	80	80		
Total Immigration Department	505	521		
Total Police	71,676	73,507	1,831	1,340
Net Total		73,577		

Explanation.

POLICE—Contd.

72. Previous provision not made.

73. Previous provision not made.

88. Increased cost of clothing and stores.

93. Normal increment and due promotion with effect.

94. Decrease 1, 100 00.

95. Casualty not reported.

96. Increased cost of passages.

Net increase, Police, £3,210

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimate 1919-20	Estimate 1919-20	Increase	Decrease
XIII. PRISONS.				
PERSONAL EXPENDITURE.				
PERSONAL EXPENDITURE				
	£	£	£	£
European Staff.				
Commissioner (£506) 1919-20	506	579	73	
Duty allowances	50	50		
Personal allowance to Mr. Donald	100	100		
Personal allowance to Commissioner of Prisons (£40)	40	40		
Duty allowances		20	20	
Duty allowances		15	15	
Duty allowances		24	24	
10. 2 Gnolet, 2nd grade @ £200 each	400	400		
11. 2 Duty allowances @ £20 each	40	40		
12. 8 Gnolet, 3rd grade @ £21 5 each	172	190	18	
13. Uniform allowance 6 Gnolet @ £10 each	60	60		
14. 1 Allowance	120	120		
15. Uniform allowance	10	10		
Total European Staff	979	2,979		
Quartermasters' Department.				
16. Allowance to Quartermaster Police at Prisons	30	30		
Total Quartermaster's Dept.	30	30		
Asiatic and African Establishment.				
17. 9 Chief Wardens 1st grade Rs. 80 by R. 20 over the next years to Rs. 140 p.m.	630	630		
18. 5 Wardens 2nd grade Rs. 40 each	200	180		
19. 5 Wardens 1st grade at Rs. 100 each	500	520		
20. 11 Wardens 2nd grade at Rs. 30 each	330	320		
21. 36 Wardens 3rd grade at Rs. 15 each	540	516		
22. 100 Wardens 4th grade at Rs. 12 each	1,200	1,188		
23. 110 Wardens 5th grade at Rs. 15 each	1,650	1,575		
24. 125 Wardens 6th grade at Rs. 16 each	2,000	1,875		
25. Local allowances to 220 Wardens at Mombasa, Nairobi and Kisumu @ Rs. 2 per month each	528	552		
Total Asiatic and African Establishment	5,900	6,025		
Total Personal Expenditure	6,659	9,087	2,428	

Explanation.

PRISONS.

Personal Expenditure.

European Staff.

Commissioner

Duty allowances

Personal allowance to Mr. Donald

Personal allowance to Commissioner of Prisons

Duty allowances

Duty allowances

10. 2 Gnolet, 2nd grade

11. 2 Duty allowances

12. 8 Gnolet, 3rd grade

13. Uniform allowance

14. 1 Allowance

15. Uniform allowance

Total European Staff

Quartermasters' Department.

16. Allowance to Quartermaster Police

Total Quartermaster's Dept.

Asiatic and African Establishment.

17. 9 Chief Wardens

18. 5 Wardens

19. 5 Wardens

20. 11 Wardens

21. 36 Wardens

22. 100 Wardens

23. 110 Wardens

24. 125 Wardens

25. Local allowances

Total Asiatic and African Establishment

Total Personal Expenditure

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimate 1918-19.	1919-20.	Decrease
PRISONS—contd.			
Brought forward	2,659	2,037	622
PERSONAL EMOLUMENTS—contd.			
Miscellaneous Staff.			
36. 1 Clerk (2nd Grade)	168	176	8
37. 2 Clerks (3rd grade)	268	250	18
38. 3 Clerks (4th ")	325	258	67
29. 1 Duty allowance to Storekeeper to Quartermaster	8	8	
30. 2 Clerks (5th Grade)	100	100	
31. 2 Master Tailors	168	176	8
32. 1 " Carpenter	84	84	
33. 1 " " "	72	72	
34. 2 Masons	100	124	24
35. 3 Waitresses @ R. 100 each	36	48	12
Total Miscellaneous Staff	1,159	1,324	165
Total Personal Emoluments, Prisons	9,818	10,301	483
OTHER CHARGES:			
36. Warders Uniform	750	800	50
37. Prisoners' food	5,000	5,000	
38. Prisoners' clothing	2,000	2,000	
39. Travelling	800	1,000	200
40. Stationery	1,400	1,500	100
41. Contingencies including water-rates	300	300	
Total Other Charges, Prisons	10,550	11,000	450
Kabete Reformatory			
Emoluments			
42. 1 European Superintendent (A250 to A234 to E200)	230	265	35
43. 2 Native Technical Instructors	144	144	
44. 1 Native Literary Instructor	48	48	
45. 1 Senior Warder	24	24	
46. 8 Junior Warders	72	96	24
Total Personal Emoluments, Kabete Reformatory	524	577	53
Carried forward	21,012	22,598	1,586

47. Normal increment
48. Normal increment
49. Normal increment and one re-appoint.
50. One increase of 5th grade re-appoint and one new appointment
51. Increase of salary
52. Increase of salary
53. Increase of salary
54. Increase of salary and one new appointment

55. Increased cost of material and freight
56. Increase of material and freight

57. Increase of material and freight
58. Rise in prices

59. Normal increment

60. Increase of salary
61. Increase of salary

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20

DETAILS OF EXPENDITURE

	Approved Estimates, 1918-19	Estimates, 1919-20	Decrease	Decrease
	£	£	£	£
PRISONS—contd.				
Brought forward, ...	21,012	22,599	1,587	
KABETE REFORMATORY.—contd.				
OTHER CHARGES.				
47. Passages	17			
48. Equipment	15	25	10	
49. Clothing for inmates	100	100		
50. Food for inmates	50	200	150	
51. Contingencies	50	50		
52. School Books, furniture, &c.	65	65		
53. Carpenters benches, blacksmiths forges, tools, &c.	215	100	115	
54. Material for use in technical instruction in workshops	150	150		
55. Typewriter		30	30	
Total Other Charges, Kabete Reformatory ...	942	720	222	
Total Prisons	21,954	22,319	365	

Explanation.

PRISONS—contd.

47. Not required.
48. Provisions provided inadequate.
49. Provisions provided not required.
52. Provisions provided not required.
55. Typewriter is required.

Not included in Prisons, £1,304

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	1918-19	Estimate, 1919-1920	Increase	Decrease
XIV. MEDICAL DEPARTMENTS.				
PERSONAL EXPENDITURE.				
ADMINISTRATIVE DEPARTMENT.				
1. Principal Medical Officer (£700 by £35 to £900)	900	900	00	00
2. Duty allowance	70	70	00	00
3. Deputy Principal Medical Officer (£400 by £75 to £500)	700	700	00	00
4. Duty allowance	60	60	00	00
5. European Storekeeper (£250 by £15 to £400)	295	295	15	15
6. Office Superintendent (£250 by £15 to £400)	319	325	10	10
7. 1 European Clerk (£150 by £10 to £250)	200	210	10	10
8. 1 ditto (£150 by £10 to £250)	180	190	10	10
9. 2 House allowances @ £40 each	80	80	00	00
10. 3 Clerks (3rd grade)	248	248	00	00
11. 3 Clerks (4th grade)	407	407	00	00
12. 2 Clerks (5th grade)	124	124	00	00
13. 2 Issuers of Medical Stores (3rd grade)	100	100	00	00
14. Messengers and packers	...	24	24	24
15. Duty allowance to clerk to Health Board	...	24	24	24
17. 23 Medical Officers. (£400 by £20 to £500)	10,460	10,460	00	00
17 ^a 4 Medical Officers. (£225 by £25 to £300)	...	2,100	2,100	...
17 ^b 4 Duty Allowances @ £50.	...	200	200	...
17 ^c 16 Medical Officers. (£400 by £20 to £500)	...	6,870	6,870	...
17 ^d 16 Duty Allowances @ £49.	...	640	640	...
25. Superintendent, Lunatic Asylum	200	200	00	00
26. Matron, Lunatic Asylum	120	120	00	00
27. Matron, Lunatic Asylum	120	120	00	00
28. 2 Uniform allowances	26	20	00	00
29. 2 Warders (£180 by £15 to £200)	300	360	60	60
30. 2 Clerks - 4th Grade	216	154	00	00
30a. 1 Clerk (5th grade)	...	68	68	68
31. 7 Assistant Surgeons ⁽¹⁾ (Rs. 3,000 by Rs. 300 to Rs. 3,600)	1,640	1,640	00	00
32. Sub. Assistant Surgeons ⁽²⁾	6,448	6,448	00	00
33. Outfit allowances to seconded members of the I. S. M. D.	520	200	00	00
34. 17 Compounders (Rs. 900 by Rs. 60 to Rs. 1,440)	1,200	1,200	00	00
35. Native Hospital Attendants	1,200	1,200	00	00
36. Lunatic Asylum	400	400	00	00
Carried forward...	22,180	22,180	00	00

⁽¹⁾ Post-natal duties.

⁽²⁾ Local Government.

⁽³⁾ The scale for I. S. M. D. Surgeons is the incremental.

⁽⁴⁾ Senior Sub. Assistant Surgeons @ Rs. 2,500 by Rs. 120 to Rs. 2,800.

⁽⁵⁾ Junior Sub. Assistant Surgeons @ Rs. 1,800 by Rs. 120 to Rs. 2,000.

⁽⁶⁾ Government of India may, at double rates of pay.

Explanation.

MEDICAL DEPARTMENTS.

1. *Scale revised maximum of 900 scale payable*
2. *3 compounders and 17 clerks scale*
3. *Scale revised maximum of 250 scale payable*
4. *Compounders and clerks scale of salary*
5. *Normal increment*
6. *Normal increment*
7. *Normal increment*
8. *Normal increment*
9. *Normal increment*
10. *Normal increment*
11. *Normal increment*
12. *Normal increment*
13. *Normal increment*
14. *Normal increment*
15. *Normal increment*
16. *Normal increment*
17. *Normal increment*
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30. *Normal increment*
31. *Normal increment*
32. *Normal increment*
33. *Normal increment*
34. *Normal increment*
35. *Normal increment*
36. *Normal increment*

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimate, 1918-19.	Estimate, 1919-1920.	Increase.	Decrease.
	£	£	£	£
XIV. MEDICAL DEPARTMENTS.				
PERSONAL EMPLOYMENTS.				
ADMINISTRATIVE PERSONNEL.				
1. Principal Medical Officer (4,500 by 4,500 to 4,800)	500	600	100	
2. Duty allowance	74	106	32	
3. Deputy Principal Medical Officer (3,600 by 3,600 to 4,250)	700	800	100	
4. Duty allowance	60	85	25	
5. European Storekeeper (2,350 by 2,150 to 2,400)	235	210	25	
6. Office Superintendent (2,350 by 2,150 to 2,400)	210	225	15	
7. 1 European Clerk (£150 by £10 to £250)	150	210	60	
8. ditto (£150 by £10 to £250)	150	210	60	
9. 2 House allowances @ £40 each	248	320	72	
10. 3 Clerks (3rd grade)	407	390	17	
11. 3 Clerks (4th grade)	324	296	28	
12. 2 Issuers of Medical Stores (3rd grade)	190	204	14	
13. Messengers and sweepers	24	24		
13a. Duty allowances to clerk to Health Board				
Medical Division.				
14. 3 Senior Medical Officers (4,500 by 4,500 to 4,800)	1,350	1,440	90	
15. 2 Duty allowances @ 150	300	300		
16. 1 Dental Surgeon (£500 by £20 to 2,000)	1,000	1,000		
17. 20 Medical Officers (£400 by £200 to 2,000)	8,000	8,000		
18. 1 District Surgeon	700	700		
19. 4 Dispensers @ £200 each	800	800		
20. 1 Matron	1,815	2,175	360	
21. 15 Nurses @ £165 each	2,475	2,475		
22. 16 Uniform allowances @ £10 each	160	160		
23. Duty allowance to the Nurse in Charge of Mombasa European Hospital	20	200	180	
24. 1 Male Nursing Orderly	200	200		
25. Superintendent, Lunatic Asylum	120	120		
26. Matron, Lunatic Asylum	120	120		
27. Assistant Matron, Lunatic Asylum	30	30		
28. 2 Uniform allowances	30	30		
29. 2 Wardens (£150 by £75 to £275)	300	550	250	
30. 2 Clerks (3rd grade)	240	240		
31. 7 Assistant Surgeons (2,000 by Rs. 300 to Rs. 3,000)	1,400	2,100	700	
32. 2 Junior Assistant Surgeons (1,500 by Rs. 300 to Rs. 2,400)	900	1,200	300	
33. 2 Outfit allowances for attended members of the I. S. M. D.	500	500		
34. 15 Compounders (Rs. 100 by 60 to Rs. 1,440)	1,200	2,160	960	
35. Native Hospital Attendants	300	300		
36. 1 Native Nurse				
Carried forward...	32,188	32,188		

MEDICAL DEPARTMENTS

Explanation	1918-19	1919-20
1. <i>Subordinate personnel of out-station posts to be carried out revised scale of pay.</i>		
2. <i>Subordinate personnel of out-station posts to be carried out revised scale of pay.</i>		
3. <i>Subordinate personnel of out-station posts to be carried out revised scale of pay.</i>		
4. <i>Subordinate personnel of out-station posts to be carried out revised scale of pay.</i>		
5. <i>Subordinate personnel of out-station posts to be carried out revised scale of pay.</i>		
6. Normal increase.		
7. Normal increase.		
8. Normal increase.		
9. Normal increase.		
10. Normal increase.		
11. Normal increase.		
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30. Normal increase.		
31. Normal increase.		
32. Normal increase.		
33. Normal increase.		
34. Normal increase.		
35. Normal increase.		
36. Normal increase.		

* Salaries Office.
 (1) The scale for I. S. M. D. (Compounders) sub-revised from Rs. 1,200 by Rs. 120 to Rs. 2,400.
 (2) Junior S.M. Assistant Surgeons @ Rs. 1,500 by Rs. 120 to Rs. 2,400.
 (Government of India, year of double raised pay.)

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase	Decrease
MEDICAL DEPARTMENTS—(Contd.)				
PERSONAL EXPENDITURE—Contd.				
Brought forward				
SANITATION DIVISION.				
37. Principal Sanitation Officer (225 by £25 to £250)	200	250	50	
38. Duty allowance	50	50		
39. Medical Officer of Health (£200 by £25 to £225)	200	225	25	
40. Duty allowance	50	50		
41. Medical Officer of Health (£200 by £25 to £225)	200	225	25	
42. 12 Duty allowances (10 £20 each)	200	240	40	
43. 14 Sanitary Inspectors (£20 each by £20 to £280)	280	392	112	
44. 14 Uniform allowances	140	140		
45. 6 Assistant Surgeons (R.A. 1000 by R.A. 1200 each Re. 2,000)	1200	1200		
47. 2 Nurses (700)	700	700		
48. 2 Duty allowances	80	80		
49. 2 Uniform allowances	20	20		
50. 7 Sub-Asst. Surgeons	1,100	1,100		
51. Outfit allowances to members of the I.S.M.F.	520	15		
52. Chief Vaccinator	120	120		
53. 50 Vaccinators	100	100		
54. 6 Dispensaries	120	120		
55. 6 Clerks	120	120		
56. 1 Extra Clerk (100 by 100 to 120)	100	120	20	
Laboratory Division.				
65 ^a Bacteriologist (£500 by £25 to £525)	500	525	25	
65 ^b Duty allowance	50	50		
66 ^c Assistant Bacteriologist (£525 by £25 to £500)	575	500		75
66 ^d Duty allowance	50	50		
66 ^e Fees to Bacteriologist	75	75		
66 ^f Clerk 3rd Grade	124	124		
66 ^g 2 Laboratory Assistants	200	200		
66 ^h Laboratory attendants	88	88		

MEDICAL DEPARTMENTS—Contd.

37. *Extra revised amount of 250*
 38. *2500*
 39. *2500*
 40. *2500*
 41. *2500*
 42. *2500*
 43. *2500*
 44. *2500*
 45. *2500*
 47. *2500*
 48. *2500*
 49. *2500*
 50. *2500*
 51. *2500*
 52. *2500*
 53. *2500*
 54. *2500*
 55. *2500*
 56. *2500*

These allowances are now classed under the 'Medical' Dept.

65. *2500*
 66. *2500*
 67. *2500*
 68. *2500*
 69. *2500*
 70. *2500*
 71. *2500*
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 97. *2500*
 98. *2500*
 99. *2500*
 100. *2500*

DETAILS OF EXPENDITURE.

MEDICAL DEPARTMENTS—(Contd.)

PERSONAL EMPLOYMENTS—Contd.

Brought forward

SANITATION DIVISION

37. Principal Sanitation Officer (Rs. 5000 by £25 to £700)

38. Duty allowance

39. Medical Officer of Health (Rs. 200 by £25 to £200)

40. Duty allowance

41. 12 Medical Officers (Health) (Rs. 2400 by £200 to £2400)

42. 12 Medical Officers (Health) (Rs. 2400 by £200 to £2400)

43. 12 Medical Officers (Health) (Rs. 2400 by £200 to £2400)

44. 12 Medical Officers (Health) (Rs. 2400 by £200 to £2400)

45. 12 Medical Officers (Health) (Rs. 2400 by £200 to £2400)

46. 12 Medical Officers (Health) (Rs. 2400 by £200 to £2400)

47. 2 Nurses

48. 2 Duty allowance

49. 2 Chief Medical Officers

50. 7 Sub-Assistant Surgeons

51. Outfit allowance for 12 Medical Officers (Rs. 1200)

52. Chief Vaccinator

53. 56 Vaccinators

54. 6 Dressers

55. 6 Chief Nurses

56. 1 Medical Officer (Health) (Rs. 2400)

57. Hotel allowance

58. Duty allowance for 12 Medical Officers (Rs. 2400)

59. Chief Medical Officer (Principal Sanitation Officer)

60. 3 Medical Officers (Health) (Rs. 7200)

61. 6 Medical Officers (Health) (Rs. 14400)

Quarantine Stations

62. Hospital Compounders (Rs. 900 by Rs. 1440)

63. 1 Mechanic for engine and pump

64. 1 Engine Driver

65. Office and quarters

	Approved Estimates, 1918-19.	Estimate, 1919-20.	Decrease.	Decrease.
Brought forward	32,100	34,000	1,900	100-11
37. Principal Sanitation Officer (Rs. 5000 by £25 to £700)	700	700	—	—
38. Duty allowance	600	600	—	—
39. Medical Officer of Health (Rs. 200 by £25 to £200)	200	200	—	—
40. Duty allowance	—	—	—	—
41. 12 Medical Officers (Health) (Rs. 2400 by £200 to £2400)	2,800	2,800	—	—
42. 12 Medical Officers (Health) (Rs. 2400 by £200 to £2400)	2,800	2,800	—	—
43. 12 Medical Officers (Health) (Rs. 2400 by £200 to £2400)	2,800	2,800	—	—
44. 12 Medical Officers (Health) (Rs. 2400 by £200 to £2400)	2,800	2,800	—	—
45. 12 Medical Officers (Health) (Rs. 2400 by £200 to £2400)	2,800	2,800	—	—
46. 12 Medical Officers (Health) (Rs. 2400 by £200 to £2400)	2,800	2,800	—	—
47. 2 Nurses	—	—	—	—
48. 2 Duty allowance	—	—	—	—
49. 2 Chief Medical Officers	—	—	—	—
50. 7 Sub-Assistant Surgeons	—	—	—	—
51. Outfit allowance for 12 Medical Officers (Rs. 1200)	—	1200	1200	—
52. Chief Vaccinator	120	120	—	—
53. 56 Vaccinators	—	—	—	—
54. 6 Dressers	—	—	—	—
55. 6 Chief Nurses	—	120	120	—
56. 1 Medical Officer (Health) (Rs. 2400)	—	120	120	—
57. Hotel allowance	—	40	40	—
58. Duty allowance for 12 Medical Officers (Rs. 2400)	—	—	—	—
59. Chief Medical Officer (Principal Sanitation Officer)	—	120	120	—
60. 3 Medical Officers (Health) (Rs. 7200)	—	240	240	—
61. 6 Medical Officers (Health) (Rs. 14400)	—	—	—	—
Quarantine Stations	1,200	1,200	—	—
62. Hospital Compounders (Rs. 900 by Rs. 1440)	—	1,440	1,440	—
63. 1 Mechanic for engine and pump	—	200	200	—
64. 1 Engine Driver	—	—	—	—
65. Office and quarters	—	100	100	—
Total Personal Emoluments	40,700	40,700	—	—
Brought forward	—	—	—	—

MEDICAL DEPARTMENTS—contd.

67. Scale revised maximum of new scale granted
 68. To correct and set revised scale of salary

69. Grants to local authorities

71. Hospital expenses for 12 months (Rs. 1000 per item 81)

72. Transferred to item 13a

73. Change in order of the provisions on the general staff

74. Revising the scale of salaries by 10% to £100

75. New allowance

76. Revising the scale of salaries by 10% to £100

77. New allowance

78. Revising the scale of salaries by 10% to £100

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920

DETAILS OF EXPENDITURE

	Approved Estimate, 1918-19	Estimated 1919-20	Variance
MEDICAL DEPARTMENTS—(Contd.)			
Brought forward	49,765	57,771	2,806
OTHER CHARGES			
67. Medical & Surgical Stores	5,000	5,000	1,000
68. Contingencies	50	50	
69. Transport, Passages	1,000	1,000	400
70. Local Travelling	100	1,200	1,100
71. Travelling all over	500	500	
72. Carriage of Goods	225		
73. ...			
74. ...			
75. ...			
76. ...			
77. ...			
78. ...			
79. ...			
80. ...			
81. ...			
82. ...			
83. ...			
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101. ...			
102. ...			
103. ...			
104. ...			
105. ...			
106. ...			
	28,021	44,397	16,376
	77,786	102,174	24,388

Explanation

	Explanation
67.	To meet increased demands and increased cost of drugs.
68.	Includes items 78 and 91.
70.	Includes items 79 and 92.
71.	Includes items 83 and 93.
72.	Provision for the year.
73.	Journal's special G.O. No. 751 of 4/11/19.
74.	...
75.	...
76.	...
77.	...
78.	...
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94.	...
95.	...
96.	...
97.	...
98.	...
99.	...
100.	Transferred to item 84.
101.	Previous provision inadequate.
102.	Transferred to item 81.
103.	...
104.	...
105.	...
106.	...

21,673

Net amount available for expenditure

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1918-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
	£	£	£	£
XIVa. MEDICAL DEPARTMENTS—SPECIAL EXPENDITURE				
1. Purchase of disinfectants				1,200
Total	1,200			1,200

Explanation.

MEDICAL DEPARTMENTS—SPECIAL EXPENDITURE.

Decrease Medical Departments—Special Expenditure, £1,200.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

XV. LABORATORIES.	Approved	Estimate	Increase	Decrease
	Estimate, 1918-19.	1919-20.	£	£
PERSONAL EMOLUMENTS.	£	£	£	£
1. Director of Laboratories (£2600 by £25 to £7000)	700	700		700
2. Pathologist and Asst. Bacteriologist (£400 by £20 to £700)	453	400	47	
3. Analyst (£400 by £20 to £300)	380	500		
4. Fees to Director and Analyst	150	150		
5. 2 Assistant Analysts (£400 by £20 to £600)	525	915	40	
6. 3 Assistant Chemists (£100 by £10 to £300)	300			
7. 2 Field Assistants (£200 by £10 to £250)	200			
8. 1 European Clerk (£150 by £10 to £150)	150		150	
9. Clerk (5th grade)	125	100		25
10. Clerk (5th grade)	75	75		
11. Laboratory Assistant	200	200		
12. Laboratory attendants	167	133		34
Total Personal Emoluments	2750	3433		
Other Charges				
13. Fuel				
14. Transport				
15. Travelling				
16. Printing				
17. Office of goods				
18. Officers	19			
19. 20 Office stores, including books apparatus and	700	100	600	
20. Tools	20			
21. Repairs	300	200		100
22. Depreciation	100	700		
Total	4795	4233	562	423

Explanation.

LABORATORIES.

1. *How under head of Item 66*
2. *The personal books of post-graduate student How under head of Item 66*

3. *One new apparatus and purchase of...*
4. *Normal...*
5. *One new apparatus and purchase of...*
6. *One new apparatus and purchase of...*
7. *One new apparatus and purchase of...*
8. *One new apparatus and purchase of...*
9. *One new apparatus and purchase of...*
10. *One new apparatus and purchase of...*
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95. *One new apparatus and purchase of...*
96. *One new apparatus and purchase of...*
97. *One new apparatus and purchase of...*
98. *One new apparatus and purchase of...*
99. *One new apparatus and purchase of...*
100. *One new apparatus and purchase of...*

Last year's provision in connection with the equipment for 6 months

101. *Increased provision for one machine, transferred to head of Item 66*

102. Not required.

103. Previous provision for 6 months.

Net *£* 4233 *£* 4233

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimate 1918-19.	Estimate 1919-20.	Change Increase.	Decrease.
	£	£	£	£
XVI. EDUCATION				
PERSONAL EMOLUMENTS.				
Administration				
1. *Director of Education	500	500		
2. *Inspector of Schools (£400 by £20 to £420)	420	420		
3. Duty allowance				
4. 1 Clerk (4th grade)	124	124		
4. 1 Clerk (5th grade)	75	75		68
6. 3 Clerks	21	21		8
6. 3 Clerks	2	2		3
Nairobi Division A School				
7. *Headmaster (£400 by £20 to £420)		440	140	
8. Duty allowance		40	40	
9. Clerk				
10. *Clerk and Deb Instructor (£150 by £1 to £151)		151	180	
11. *1 Assistant (£150 by £10 to £160)		250	250	15
12. *1 Assistant (£200 by £10 to £210)		210	240	
13. *Headmistress (£150 by £10 to £160)		150	150	
14. *2nd Mistress		150	150	
15. *3rd		135	135	
16. *1 Assistant Mistress		475	475	
17. Menials		50	50	
18. House allowance				
19. *Matron		120	120	
20. *2 Asst. Matrons (£110 by £10 to £120)		110	110	6
21. *Tram Note		175	175	
22. Doctor's fees		10	10	50
23. Pupil Teachers				
Nakuru Division A School				
24. *Headmaster (£250 by £15 to £265)	265	265		
25. House allowance	60	60		
26. *Senior Mistress	135	135		
27. Duty allowance	15	15		
28. *2 Assistant Mistresses (£110 each)		270	270	
29. *Assistant Mistress	100	100		
30. *Matron		120	120	
31. *Matron	100	100		
32. *Assistant Matron		100	100	
33. Menials	90	90		
Total carried forward	4,754	5,225	471	277

Explanation.

EDUCATION.

1. Increase of salary 600 Confidential of 27th July 1919
2. House allowance - do - do
3. New Appointment.
4. New Allowance
5. Change in grades due to promotions in the general staff.
6. New appointment, and this salary given at present Rs. 50/- p.m.

7. Headmaster appointed last year by C. O. No. 11, 26-9-18 May, 1918
8. New allowance appointed by C. O. No. 11, 19th May, 1918.
9. Not required to start
10. New appointment in post of Clerk
11. House allowance
12. Not required
13. Addition staff
14. Special appointment
15. New appointment
16. Transport allowance
17. Not required

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

EDUCATION—contd. PERSONAL EMPLOYMENTS—contd.	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
	£	£	£	£
Brought forward	4,754	6,227	1,474	271
Usain Gishu Division A School				
Classical School				
34 *Headmaster (£250 by £15 to £400)	250	280	30	
35 *Headmistress	150	150		
36 *Assistant Master (£200 by £1 to £250)	200	200		
37 *2nd Assistant Master (£200 by £10 to £200)	200	200		
38 *3 Assistant Mistresses @ £135 each	405	405		
39 House all wages	140	140		
40 *Matron	80	72		
41 *Assistant Matron	140	140		
42 *Menials	150	150		
Nairobi Division A School				
43 *Headmaster (£250 by £15 to £400)	250	250		
44 *Senior Mistress (£200 by £1 to £250)	200	200		
45 *Asst. Mistress (£100 by £1 to £250)	150	150		
46 *Matron (£100 by £10 to £100)	100	100		
47 *Menials	100	100		
Nairobi Division B School				
48 *Head P. M. Teacher (2nd grade)	0	100	100	
49 *2 Assistant Teachers (3rd grade & 4th grade)	0	74	74	
50 *Menials	18	20	2	
51 House all wages	24	24		
Mombasa Division B School				
52 *Head P. M. Teacher (2nd grade)	100	100		
53 *2 Assistant Teachers (3rd grade & 4th grade)	0	50	50	
54 *Menials	20	20		
Mombasa Division C School				
55 *Headmaster (£250 by £10 to £400)	250	250		
56 *3 Assistant Teachers (3rd and 4th grade) (Excess of £20 to each)	0	400	400	
57 *Duty allowance	0	40	40	
58 *Assistant Master (£200 by £10 to £200)	200	200		
59 *House all wages	0	100	100	
60 *Menials	0	20	20	
61 *House all wages	0	100	100	
62 *House all wages	0	100	100	
63 *House all wages	0	100	100	
64 *House all wages	0	100	100	
65 *House all wages	0	100	100	
66 *House all wages	0	100	100	
67 *House all wages	0	100	100	
68 *House all wages	0	100	100	
69 *House all wages	0	100	100	
70 *House all wages	0	100	100	
71 *House all wages	0	100	100	
72 *House all wages	0	100	100	
73 *House all wages	0	100	100	
74 *House all wages	0	100	100	
75 *House all wages	0	100	100	
76 *House all wages	0	100	100	
77 *House all wages	0	100	100	
78 *House all wages	0	100	100	
79 *House all wages	0	100	100	
80 *House all wages	0	100	100	
81 *House all wages	0	100	100	
82 *House all wages	0	100	100	
83 *House all wages	0	100	100	
84 *House all wages	0	100	100	
85 *House all wages	0	100	100	
86 *House all wages	0	100	100	
87 *House all wages	0	100	100	
88 *House all wages	0	100	100	
89 *House all wages	0	100	100	
90 *House all wages	0	100	100	
91 *House all wages	0	100	100	
92 *House all wages	0	100	100	
93 *House all wages	0	100	100	
94 *House all wages	0	100	100	
95 *House all wages	0	100	100	
96 *House all wages	0	100	100	
97 *House all wages	0	100	100	
98 *House all wages	0	100	100	
99 *House all wages	0	100	100	
100 *House all wages	0	100	100	
Carried forward	6,410	7,447	1,037	62

* Provisional figures.

† Supplementary provisions (starts and ends).

Explanation.

EDUCATION—(Contd.)

- 64 Normal increments.
- 65 New appointments—(one new appointment)
- 66 Increase approved in C. G. (one additional) (see page 124)
- 67 New appointment
- 68 (1) New appointments
- 69 Normal increments
- 70 Normal increments and new appointments and 2 teachers up 1st grade to retire
- 71 2 up 1st grade
- 72 Increase of salary
- 73 Normal increments
- 74 Normal increments and new appointments (one new appointment) to replace 2 on 1st grade
- 75 Increase of salary
- 76, 77, 78, 79, 80
- 81 New appointments and new appointments (see page 124)
- 82 New appointments
- 83 Increase of salary
- 84 New appointments for teaching native languages
- 85 Increase of salary

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-1919.	Estimates, 1919-1920.	Increase.	Decrease.
EDUCATION—contd.				
PERSONAL EMOLUMENTS—contd.				
Brought forward ...	£ 8,340	£ 10,148	£ 1,808	£ 62
European Native Schools, Machakos				
67. Headmaster (£250 by £15 to £400) ...	304	319	15	
68. Grant to Headmaster for inspection of Native Industrial Schools ...	...	50	50	
69. School Master (£250 by £15 to £400) ...	...	250	250	
70. European Carpentry Instructor (£200 by £10 to £250) ...	200	200		
71. 3 Technical Instructors @ various rates ...	150	150		
72. 11 Native Teachers ...	156	276	120	
73. Reliefs ...	150	...	...	145
74. Additional Emoluments ...	500	810	310	
Total Personal Emoluments ...	9,378	14,219	4,841	
OTHER CHARGES				
75. Equipment for all Schools ...	1,315	1,750	435	
76. Equipment and upkeep of playing grounds and games ...	103	300	197	
77. Maintenance (Light, Water, Conservancy, Washing, etc.) for all Schools ...	670	850	180	
78. Upkeep and purchase of materials, etc., for Machakos Native School ...	306	500	194	
79. Books, Stationery, &c. ...	550	550		
80. Transport, Passages ...	300	600	300	
81. Travelling allowances ...	60	100	40	
82. Carriage of Goods ...	...	30	30	
83. Local Travelling ...	150	...	150	
84. Contingencies ...	30	...	30	
85. Boys' Library (European School) ...	...	...	...
86. Typewriter ...	23	...	...
GRANTS-IN-AID				
87. Continuation classes ...	50	...	...
88. Contributions to Building and Dutch Schools in Uasin Gishu ...	400	600	200	
89. Education and maintenance of European destitute children ...	150	300	150	
90. Technical Education ...	2,900	2,900		
91. Grant to English High School—Nairobi ...	200	200		
92. Initial Grants to Kindergarten Schools ...	...	600	600	
93. Grant to E. A. P. Fee for Native Schools ...	...	250	250	
Total Other Charges ...	7,238	9,880	2,642	
Total Education ...	17,108	24,107	7,000	
Net Savings ...	...	2,246	2,246	
Net Total ...	...	21,861	21,861	

* Provisional Office.

	Explanation.
EDUCATION—contd.	
57. Personal Emoluments ...	
68. Grant to Headmaster for inspection of Native Industrial Schools ...	Standard of industrial education among Masai.
69. School Master (£250 by £15 to £400) ...	New appointment
70. European Carpentry Instructor (£200 by £10 to £250) ...	Increase of ...
71. 3 Technical Instructors @ various rates ...	Not required
72. 11 Native Teachers ...	
73. Reliefs ...	
74. Additional Emoluments ...	
75. Equipment for all Schools ...	
76. Equipment and upkeep of playing grounds and games ...	
77. Maintenance (Light, Water, Conservancy, Washing, etc.) for all Schools ...	
78. Upkeep and purchase of materials, etc., for Machakos Native School ...	
79. Books, Stationery, &c. ...	
80. Transport, Passages ...	
81. Travelling allowances ...	
82. Carriage of Goods ...	
83. Local Travelling ...	
84. Contingencies ...	
85. Boys' Library (European School) ...	
86. Typewriter ...	
87. Continuation classes ...	
88. Contributions to Building and Dutch Schools in Uasin Gishu ...	
89. Education and maintenance of European destitute children ...	
90. Technical Education ...	
91. Grant to English High School—Nairobi ...	
92. Initial Grants to Kindergarten Schools ...	
93. Grant to E. A. P. Fee for Native Schools ...	
94. Increase of salaries on Trade Mails ...	
95. Particulars ...	
96. New ...	
97. Net income ...	

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-1919.	Estimates, 1919-20.	Increase.	Decrease.
	£	£		£
XVI. EDUCATION—SPECIAL EXPENDITURE.				
4. School Buildings at Machakos	...	700	700	
Total	...	700	700	

Explanation.

EDUCATION—SPECIAL EXPENDITURE.

~~Increase, Education—Special Expenditure~~

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
XVII. TRANSPORT.				
PERSONAL EMOLUMENTS.				
1. Transport Officer (£400 by £20 to £500) ⁽¹⁾ ...	200	200		
2. Duty allowance (£40) ⁽¹⁾ ...	20	20		
3. Assistant ditto (£300 by £20 to £400) ⁽¹⁾ ...	400	400		
4. Assistant at Nairobi (£250 by £15 to £400) ...	250	255	15	
5. House allowance ...	40	40		
6. Clerk (1st grade) ...	200	212	12	
7. Clerk (2nd grade) ...	175	176		
8. Clerk (3rd grade) ...	240	243	3	
9. Clerk (4th grade) ...	678	692	14	
10. Clerk (5th grade) ...	64	68	4	
11. Allowance to Railway Station Masters ...	52	50		2
12. Carpenters, packers, coolies, office, boat and trolley boys ...	200	200		
13. Headman, porters, cart-drivers, &c., Nairobi ...	340	340		
MOTOR TRANSPORT (NAIROBI).				
14. 1 European Mechanic (£200 by £10 to £250) ...	...	300	100	
15. House allowance ...	...	50	50	
16. 4 Native Mechanics (1 Indian) ...	...	500	500	
17. 12 Native Drivers ...	...	100	100	
18. 1 Clerk (3rd grade) ...	...	12	12	
19. 1 Watchman ...	...	...	...	...
Total Personal Emoluments ...	2,837	4,027		
OTHER CHARGES.				
General transport charges at Mombasa which cannot be allocated to Dep'ts. concerned.				
20. Coolie hire ...	270	336	66	
21. Shipping, landing and orange charges ...	125	125		
22. Packing charges ...	25	25		
23. Departmental Transport, Passages ...	110	110		
24. " " Local travelling ...	40	40		
25. " " Travelling allowances ...	10	15	5	
26. " " Carriage of goods ...	75	75		
27. " " Purchase of livestock, carts, &c. ...	575	575		
28. Upkeep and repairs to transport trolleys ...	10	10		
29. Contingencies including uniforms ...	70	70		
30. Typewriter ...	26	...		
MOTOR TRANSPORT (NAIROBI).				
31. Petrol, Oil, Grease and Paraffin ...	...	470	470	
32. Tyres and Spares ...	...	110	110	
33. Running Shop ...	...	200	200	
34. Contingencies ...	...	50	50	
Total Other Charges ...	1,336	2,631		
Total Transport ...	4,173	6,658	2,511	

(1) Half-rate of duty on transport by goods.

(2) Half-rate of duty on transport by passengers.

(3) Half-rate of duty on transport by pack animals.

XVII - Transport.

C.O. Despatch No 975 of 24.9.19.

706A

Personal Emoluments.

1. Mechanical Transport Officer.	500	
2. European Mechanic.	300	
3. Animal Transport Officer (£250 by £15 to £300)	265	
4. Allowance to Coast Agent @ £100 ⁽¹⁾	50	
5. Assistant to Coast Agent (£250 by £10 to £400) (1)	125	
6. 1 Clerk 1st Grade.	212	
7. 1 Clerk 2nd Grade.	176	
8. 3 Clerks 3rd Grade.	348	
9. 6 Clerks 4th Grade.	692	
10. 1 Clerk 5th Grade.	66	
11. Allowance to Railway Station Masters.	56	
12. Mechanics	250	
13. Native Drivers	500	
14. Inferior establishment	584	
Total Personal Emoluments	4426	4426

Other Charges.

15. Shipping, Landing & Craning Charges	10	
16. Packing Charges.	26	
17. Departmental Transport Passages	110	
18. Local Travelling	4	
19. Travelling Allowances.	10	
20. Carriage of Goods.	10	
21. Purchase of Livestock	175	
22. Upkeep & repairs to transport vehicles	10	
23. Contingencies including uniforms	100	
24. Tools and plant	100	
25. Net cost of running general cars	100	
Total Other Charges	1345	1345

Total Transport Paying 5771
- 192
Net Total 5579

(1) Nil payable to Uganda Government.

PUBLIC RECORDS OFFICE
C.O.

55
227

Explanation.

TRANSPORT.

4. Normal increment.
6. Increment.
8. Normal increments.
9. Normal increments.
10. Normal increments.
11. Increased allowance for station master. There
12. Increase of salary

14. to 19. New appointments.

20. Increase of pay of hamlets.

21. Previous previous independent.

24. to 25. New services.

Net increase, Transport, Rs. 485.

DETAILS OF EXPENDITURE.

	Approved Estimates 1919-20.	Estimates, 1919-20.	Increase.	Decrease.
	£	£	£	£
XVII. TRANSPORT, SPECIAL EXPENDITURE				
MOTOR TRANSPORT (NAIROBI)				
1. New Cars		2,000	2,000	
2. Spares (1 year's reserve supply)		300	300	
3. Tyres (6 months' reserve supply)		30	30	
4. Petrol, Oil, Grease &c. (3 months' reserve supply)		34	34	
5. Tools and Plant				
Total Transport Dept. Special Expenditure		3,400		
<i>less Savings</i>		<i>700</i>		
<i>Net Total</i>		<i>2,700</i>		

Explanation.

TRANSPORT, SPECIAL EXPENDITURE

Transport Special Expenditure, £2,140

A
DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase	Decrease
	£	£	£	£
XVIII. MILITARY EXPENDITURE				
PROTECTORATE SHARE OF EXPENDITURE ON KING'S AFRICAN RULES	128,133	115,806		12,327
Total Military	128,133	115,806		12,327

(C) For details see Appendix N

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase	Decrease
	£	£	£	£
XVIII. MILITARY SPECIAL EXPENDITURE				
PROTECTORATE SHARE OF SPECIAL EXPENDITURE ON THE KING'S AFRICAN RULES		22,806	22,806	
Total Military Special Expenditure		22,806	22,806	

(C) For details see Appendix N

EXPLANATION			
	MILITARY EXPENDITURE		Balance
		Increase	
Protectorate Share	117,021		11,112
Wages	1,400	1,400	
Salaries	750	750	
Small Arms Ammunition	481	481	
Other Charges	27	427	
	119,679	3,341	11,112
Net Savings	180		
Net Total	119,859		
Balance, Military			11,112

602 bnf
total of
17th July, 1919.

Carrying
over to 1920 of
11,112

EXPLANATION			
	MILITARY SPECIAL EXPENDITURE		Balance
		Increase	
Protectorate Share			22,806
Expenses of Rules		22,806	
Net Savings			
			22,806
Balance, Military Sp			22,806

Carrying over to 1920 of 22,806

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates 1918-19.	Estimates, 1919-20.	Increase	Decrease
	£	£	£	£
XIX. MISCELLANEOUS SERVICES.				
1. Stationery and books, &c., for Departments	4,000	3,000		1,000
2. Cash safes and boxes	150	150		
3. Grant to Crown Agents	150	150		
4. Commission and share of office expenses of Agents in India	600	600		
5. Commission to Crown Agents &c.	700	600		100
6. To cover difference between the official and market rates of exchange	35	35		
7. Language courses	50			
8. Allowance to Swahili cantainers	50			
9. Telegrams	150			
10. Post	150			
11. Contribution to Reuters' News Agency	100			
12. Contribution to Nairobi Municipality for lighting streets and roads	240	240		
13. Grant to Imperial Institute	370	350		20
14. Contribution to Nairobi Municipality for Brigade	150	150		
15. Contribution to the Tropical Disease Research F.	100	100		
16. Contribution to Imperial Bureau of Meteorology	100	100		
17. Contribution towards publication of Tropical Africa	100	100		
18. Repatriation	100	100		
19. Working expenses of the	75	75		
20. Expenses of the	75	75		
21. Expenses of the	75	75		
Total Miscellaneous Services	8,000	6,000		2,000

Explanation

MISCELLANEOUS SERVICES.

Economy in stationery.

15. Contribution to Tropical Disease Research F.

Not required.

1st January 1919.

Net decrease Miscellaneous Services 2,000.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
XX. POST OFFICE AND TELEGRAPHS—Contd.	£	£	£	£
Brought forward	37,598	39,988	2,390	49
Engineering Staff				
PERSONAL EMPLOYMENTS.				
35. Telegraph Engineer (£350 by £20 to £370)	450			
36. Duty allowance	3			
37. Asst. Telegraph Engineer (£350 by £40 to £390)	350			
38. Duty allowance while in charge of Northern Frontier Wireless Centre at Kisumu	40			
39. 6 Wireless Telegraph Engineer Operators @ £250 each	1,500			
40. 4 Duty allowances @ £100	400			
41. 1 Duty allowance @ Kisumu	50			
42. 3 Engineering Assistants @ £300	900			
43. 1 Chief Electrician, Mombasa	300			
44. 2 S. Electricians @ £150	300			
45. 1 Telegraph Assistant @ £200	200			
46. 1 Electrician @ £250	250			
47. 1 Chief Electrician @ £250	250			
48. 2 Electricians @ £100	200			
49. 1 Electrician @ £100	100			
50. 1 2nd class Telegraphist @ £75	75			
51. 1 4th class Telegraphist @ Rs. 1,200 p.m. Rs. 20 p.m.	520	540	16	
52. 4 Indian Staff @ Rs. 100	400	510	110	
53. 1 attack pay	50	50		
54. 1 Engineer	50	50		
55. 12 Linesmen, Class (Rs. 100 p.m.) @ Rs. 120	1,440	1,224	-216	
56. 17 Linesmen, Class (Rs. 100 p.m.) @ Rs. 120	2,040	1,872	-168	
57. 100 men at various rates	1,000	1,000		
58. 12 men at various rates	120	120		
59. 100 men at various rates	1,000	1,000		
60. 100 men at various rates	1,000	1,000		
61. 100 men at various rates	1,000	1,000		
62. 100 men at various rates	1,000	1,000		
63. 100 men at various rates	1,000	1,000		
64. 100 men at various rates	1,000	1,000		
65. 100 men at various rates	1,000	1,000		
66. 100 men at various rates	1,000	1,000		
67. 100 men at various rates	1,000	1,000		
68. 100 men at various rates	1,000	1,000		
69. 100 men at various rates	1,000	1,000		
70. 100 men at various rates	1,000	1,000		
71. 100 men at various rates	1,000	1,000		
72. 100 men at various rates	1,000	1,000		
73. 100 men at various rates	1,000	1,000		
74. 100 men at various rates	1,000	1,000		
75. 100 men at various rates	1,000	1,000		
76. 100 men at various rates	1,000	1,000		
77. 100 men at various rates	1,000	1,000		
78. 100 men at various rates	1,000	1,000		
79. 100 men at various rates	1,000	1,000		
80. 100 men at various rates	1,000	1,000		
81. 100 men at various rates	1,000	1,000		
82. 100 men at various rates	1,000	1,000		
83. 100 men at various rates	1,000	1,000		
84. 100 men at various rates	1,000	1,000		
85. 100 men at various rates	1,000	1,000		
86. 100 men at various rates	1,000	1,000		
87. 100 men at various rates	1,000	1,000		
88. 100 men at various rates	1,000	1,000		
89. 100 men at various rates	1,000	1,000		
90. 100 men at various rates	1,000	1,000		
91. 100 men at various rates	1,000	1,000		
92. 100 men at various rates	1,000	1,000		
93. 100 men at various rates	1,000	1,000		
94. 100 men at various rates	1,000	1,000		
95. 100 men at various rates	1,000	1,000		
96. 100 men at various rates	1,000	1,000		
97. 100 men at various rates	1,000	1,000		
98. 100 men at various rates	1,000	1,000		
99. 100 men at various rates	1,000	1,000		
100. 100 men at various rates	1,000	1,000		

POST OFFICE AND TELEGRAPHS—Contd.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

XX. POST OFFICE AND TELEGRAPHS—contd.	Approved	Estimates	Increase,	Decrease,
	Estimates 1918-19.	1919-20.	£	£
Brought forward	48,120	50,552	2,432	
OTHER CHARGES				
62. Postal Material	1,200	1,500	300	
63. Carriage of Mail by sea and bounty fees	2,000	2,000		
64. Railway freight and hire of Postal Van	2,000	2,000		
65. Internal Carriage of Mail	3,000	3,000		
66. Cost of Printing Stationery		100		100
67. Return Commission on Money Orders	500	500		150
68. Parcel Post				
69. Transport of mail and launch	30	30		
70. Contingencies	40	40		
71. Telegraph Stationery	500	1,000	500	
72. Light and L.C.M. (bounty) charges	200	200		
73. Uniform	300	300		
74. Bicycles	100	100		
75. Daily Cycle Telegraph Service	20	200	180	
76. Telegraph Engineer's Office—expenses house rents				
77. Telegraph Material	300	300		
78. Contingencies	500	500		
Carried forward	48,120	50,652	2,532	

Explanation.

POST OFFICE AND TELEGRAPHS—(contd.)

- 62. Increased cost of material.
- 63. Increased cost of carriage in connection with Mail Service to Europe and Sudan.
- 64. Increased cost of carriage in connection with Mail Service to Europe and Sudan.
- 65. Increased cost of carriage in connection with Mail Service to Europe and Sudan.
- 66. Stationery paper for printing of stationery will be required.
- 67. Increase in return commission on money orders to be determined.
- 69. Transport of mail and launch.
- 71. Previous estimate of stationery for telegraph office.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
	£	£	£	£
XX. POST OFFICE AND TELEGRAPHS—contd.				
Brought forward	48,120	50,552	4,466	
	14,520	15,620		
OTHER CHARGES—contd.				
79. Maintenance of Wireless Stations	500	500		
80. Repairs and Renewals (Telegraph £400 Telephone £200)	600	600		
81. Workshop Tools and Plant	50	50		
82. Transport, Passages	2,000	2,000		
83. Food Travelling	1,200	1,200		
84. Travelling Allowances	400	400		
85. Carriage of Goods	1,200	1,000		200
Total Other Charges	20,570	21,470		
Total Post Office and Telegraph	68,690	72,022	4,366	

Explanation.

POST OFFICE AND TELEGRAPHS—contd.

Postage provided for

Telegrams provided for

Postage provided for

Telegrams provided for

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
	£	£	£	£
XX. POST OFFICE AND TELEGRAPHS.				
SPECIAL EXPENDITURE.				
1. Buildings, extensions and improvements	1,000	1,000		
2. Additional Copper Telegraph wire Nakuru to Kisumu		2,000	2,000	
3. Jubaland and N. P. D. Wireless Stations	3,225	3,225		1,225
4. Telegraph extensions and improvements, Lamu, Gishu, Plateau and District				
5. Telegraph building over for railway				
Total Post Office and Telegraphs, Special Expenditure	4,225	4,225	4,225	1,225

XXI. RAILWAY DEPARTMENT.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
	£	£	£	£
(A) Maintenance of works and works	94,907	95,062	155	
(B&C) Locomotive, carriage and wagon expenses	180,782	219,984	39,199	
(D) Traffic expenses	78,926	84,809	5,883	
(E) General charges	50,599	58,256	7,657	
(F) Steam-boat service	68,272	73,822	5,550	
(G) Special and miscellaneous expenditure	47,406	46,906		500
Total Railway Department	520,892	572,836	52,444	

(1) For details Vide Appendix E

Net Increase
Net Total

4,225
46,906

715

Explanation.

POST OFFICE AND TELEGRAPHS.
SPECIAL EXPENDITURE.

For construction of buildings for Post Office

For construction of buildings for Post Office

Net Increase, Post Office and Telegraphs—Special Expenditure, £4,225

Explanation.

RAILWAY DEPARTMENT.

Net Increase, Railway Department, £52,444

COLONIAL ESTIMATES, EAST AFRICA, PROPOSED DATE, 1919-1920.

DETAILS OF EXPENDITURE.

XXIa. RAILWAY DEPARTMENT			
SPECIAL EXPENDITURE.			
	Approved Estimate 1919-20	Estimated Expenditure 1918-19	Estimated Expenditure 1919-20
1. Replacement of Steel Openwork Rail	2,000	1,000	2,000
2. Extension of Busoga Branch	2,000	2,000	
3. Extension of Kioga Branch	600		600
4. Extension of Luvuvya Branch	534		534
5. Extension of Kisumu Branch	178		178
6. Extension of Malindi Branch	1,000		1,000
7. Extension of Mombasa Branch	1,000		1,000
8. Extension of Nairobi Branch			1,000
Total	4,600	4,600	5,200
<i>Net Total</i>			

XXI. BUSOGA RAILWAY				
	Approved Estimate 1918-19	Estimated Expenditure 1918-19	Increase 1919-20	Decrease
(A) Maintenance of ways and works	6,177	6,786	8	
(B) Locomotive, carriage and wagon expenses	2,400	2,400		
(C) Traffic Expenses	1,224	1,154	30	
(D) General charges	8,100	8,720	187	
(E) Steam, Diesel, Carriage	18,670	20,443	2,967	
(F) Special and miscellaneous expenditure	8,500	8,620		
(G) Special and miscellaneous expenditure	4,000	300		3,700
Total Busoga Railway	44,071	44,029	2,746	1,700

XXI. PORT-BELL, KAMPALA RAILWAY				
	Approved Estimate 1918-19	Estimated Expenditure 1918-19	Increase 1919-20	Decrease
(A) Maintenance of ways and works	1,240	1,710		
(B) Locomotive, carriage and wagon expenses	1,240	1,360		
(C) Traffic Expenses	1,240	1,414		
(D) General charges	450	500		
(E) Special and miscellaneous expenditure	1,700	1,740		
Total Port-Bell, Kampala Railway	6,000	6,166	228	

(3) See Details Vol. Appendix V.

RAILWAY DEPARTMENT
SPECIAL EXPENDITURE

BUSOGA RAILWAY

PORT-BELL, KAMPALA RAILWAY.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1918-1920.

DETAILS OF EXPENDITURE

	1918-19	1919-20	1918-19	1919-20
AGRICULTURAL DEPARTMENT				
A. Administrative Division.				
PERSONAL EMPLOYMENTS.				
1. * Director (£200 by £50 to £1,000) ...	1,000	1,000		
2. * Assistant to Director of Agriculture and Adviser (for Pongos) ...	450	450	500	
3. * Mycologist ...	400	400		
4. * Pir and Dairy Expert ...	400	400		
5. Horticulturist ...	400	400	400	
6. * Cerealist ...	175	225	15	
7. * Office Superintendent (£250 by £15 to £300) ...	40	40		
8. House allowance ...	20	20		
9. * Allowance for Meteorological work ...	370	370		
10. * Accountant (£250 by £20 to £300) ...	60	60	150	
11. * 5 European clerks (£150 by £10 to £200) ...	800	900		
12. House allowances ...	160	160		
13. * 1 Clerk (2nd grade) ...	122	124	123	
14. * 1 Clerk (3rd grade) ...	56	56		
15. * 2 Agricultural Instructors (£250 by £10 to £300) ...	500	520	20	
16. * 1 " (£150 by £10 to £180) ...	180	180		
17. 1 Flax Instructor ...	200	200	100	
18. 1 Draughtsman ...	68	120	52	
19. 16 Native Assistants ...	384	384		
20. Messengers, etc. ...	87	87		
Total Administrative Division ...	5,617	6,224		
B. Economic Plants Division				
PERSONAL EMPLOYMENTS.				
21. * Chief of Division ...	450	450		
22. Duty allowance ...	40	40		
23. Coffee Plant Inspector ...	400	400		
24. Tropical Agricultural Instructor (£350 by £15 to £400) ...	400	400		
25. Foreman plant instructor (£150 by £10 to £180) ...	180	180		
Total Personal Employments ...	1,470	1,470		
OTHER CHARGES.				
26. Upkeep of Kibos and Mazeras experimental farms ...	500	600	100	
27. " of Public Gardens, Mombasa ...	50	50		
Total Other Charges ...	550	650		
Total Economic Plants Division ...	2,020	2,120		
Total ...	7,637	8,344		

* Provisional Office
(1) 2 Years' appointment

Explanation

AGRICULTURAL DEPARTMENT.

25 has been increased by C.O.E. since first July 1919.

26. New appointment.
27. Normal increment.

28. Normal increments and one new appointment.

29. New appointment.
30. Normal increment.

31. Normal increments.

32. Increase approved by the Secretary of State as from 1st April 1918.
33. Previous provision inadequate.

34. Extra labour required on experimental work.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1919-19.	Estimates, 1919-20.	Increase.	Decrease.
	£	£	£	£
XXII. AGRICULTURAL DEPARTMENT—contd.				
Budget Award				
	7,942	8,169	227	
C.—Naivasha Stock Farm.				
PERSONAL EMOLUMENTS.				
28. Manager	405	350		45
29. Entertainment allowance	30	30		
30. Bookman	225	225		
Total Personal Emoluments	660	605		55
OTHER CHARGES.				
31. Upkeep of farm	1,000	1,000		
32. Live stock	500	500		
Total Other Charges	1,500	1,500		
Total Naivasha Stock Farm	2,160	2,205		45
D.—Nairobi Experimental Farm.				
PERSONAL EMOLUMENTS.				
33. Manager	450	350		100
34. Entertainment allowance	30	30		
35. Station assistant	200	200		
36. *Clerk and Storekeeper (£150 by £10 to £250)	190	290		10
Total Personal Emoluments	870	880		10
OTHER CHARGES.				
37. Live stock	300	200		100
38. Upkeep of farm	1,000	1,000		
Total Other Charges	1,200	1,200		
Total Nairobi Experimental Farm	2,070	2,080		10
E.—Easin Gishu Experimental Farm.				
PERSONAL EMOLUMENTS.				
39. Manager		450		450
Total Personal Emoluments		450		450
OTHER CHARGES.				
40. Purchase of stock and upkeep of farm		2,000		2,000
Total Other Charges		2,000		2,000
Total Easin Gishu Experimental farm		2,450		2,450
F.—Entomological Division.				
PERSONAL EMOLUMENTS.				
41. *Entomologist	450	450		
42. Duty allowance	45	45		
43. Assistant Entomologist (£250 by £15 to £300)	265	280		15
44. Plant Import Inspector (£250 by £10 to £300)	290	300		10
45. Entomologist for coffee	400	400		
46. 1 4th Grade clerk	72	77		5
Total Personal Emoluments	1,522	1,552		30
	1,522	1,552		30
Carried forward	12,173			

Explanation.

AGRICULTURAL DEPARTMENT—(Contd.)

28. Change in holder of post, appointment responsible

36. *Normal increment

39. New appointment

40. New service

43. & 44. Normal increments.

46. Normal increment.

* Appointment Office.
(1) *Entomologist's place personal to present holder of post (C.O.D. 508 of 16th July, 1918).

DETAILS OF EXPENDITURE.

	Approved Estimates, 1919.	Estimates, 1919-20.	Increase	Decrease
XXII. AGRICULTURAL DEPARTMENT—contd.				
Brought forward ...	12,172	16,782	4,610	
	1,522	1,552		
F.—Entomological Division—contd.				
OTHER CHARGES.				
47. Tools and fittings for laboratory ...	400	400		
48. Labour ...	200	200		
49. Expenses of Entomologist for Coffee ...	200	200		
Total Other Charges ...	800	800		
Total Entomological Division ...	2,322	2,352		
G.—Miscellaneous.				
50. Meteorological Instruments ...	40	40		
51. Grants-in-aid for agricultural developments ...	200	200		
52. Printing (Illustrations for Publications) ...	250	250		
53. Contingencies ...	200	200		
54. Transport Passages ...	900	900		
55. Carriage of Goods ...	226	300	80	
56. Local travelling ...	955	985		
57. Travelling allowances ...	450	450		
58. Typewriter ...	30	30		
59. Books of reference ...	40	40		
60. Cotton Industry ...	100	100		
61. Wheat and Flax Industries ...	120	200	80	
62. Seeds for distribution to natives ...	225	225		
63. Students' Mess ...	100	100		
64. Upkeep of Mycological Laboratory ...	150	200	50	
65. Expenses for Tobacco ...	150	100		
66. Ploughs and implements ...	100	100		
67. Grant for Agricultural Instruction—Lamu ...	226	226		
68. Facilities and implements for instruction of natives at Kibos Farm... ..	500	500		
Total Miscellaneous ...	5,086	5,246		
Carried forward ...	19,350	24,378	5,028	

AGRICULTURAL DEPARTMENT—(Contd.)

55. Impostation of livestock and carriage on additional apparatus for Entomological and Mycological Laboratories.
61. To provide additional flax machinery and purchase of seed
64. Additional apparatus and field labour required.
66. Curtailment of tobacco experiments.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

XXII. AGRICULTURAL DEPARTMENT.—Contd.	Approved	Estimates	Increase	Decrease
	Estimates	1919-20.		
	£	£	£	£
Brought forward ...	19,530	23,722	4,192	50
H. Veterinary Division.				
PERSONAL EMOLUMENTS.				
69. Chief Veterinary Officer (£600 by £25 to £700)	700	700		
70. Duty allowance	60	60		
71. Deputy Chief Veterinary Officer (£500 by £300 to £600)	530	530	30	
72. Duty allowance	50	30		
73. * 11 Veterinary Officers (£200 by £20 to £500)	5,120	5,240	120	
74. * Veterinary Officers (£200 each)	1,200	1,200		
75. * Office Superintendent and Assistant Accountant (£250 by £15 to £400)	125	265	140	
76. House allowance	30	40	10	
77. Permit Officer	300	300		
78. House allowance	60	60		
79. Registrar of Brands	200	200		
80. House allowance	40	40		
81. 19 Stock Inspectors (£200 by £15 to £245)	2,700	4,115	1,415	
82. Storekeeper (£150 by £10 to £250)	20	150	130	
83. House allowance @ £40	20	40	20	
84. * 3 Indian Veterinary Assistants (Rs. 1,500 to Rs. 168 to Rs. 2,400)				
85. House allowances				
86. * 3 Clerks (£150 by £10 to £250)				
87. House allowance @ £40 each				
88. 2 Clerks (4th grade)				
89. Labour (Headmen, orderlies, trolley boys, police)				
Total Personal Emoluments ...	22,227	23,637	1,410	
OTHER CHARGES.				
90. Medicines and instruments	250	400	150	
91. Upkeep of quarantine stations	300	300		
92. Maintenance of ships	500	1,750	1,250	
93. Horse allowance for 14 officers @ £36 each	500	500		
94. Compensation payable on Diseases of Animals Ordinance	500	500		
95. Contingencies	300	300		
96. Transport, Passages	1,300	1,300		
97. Local Travelling	1,500	2,000	500	
98. Travelling allowances	500	600	100	
99. Carriage of goods	200	200		
100. Books of reference	55	80	25	
Total Other Charges ...	5,765	7,170	1,405	
Total Veterinary Division ...	18,736	23,068	4,332	
Carried forward ...	38,366	46,700	8,334	50

* Personal Office.
 (1) includes £20 personal to Mr. Edmundson.

XXIII. AGRICULTURAL DEPARTMENT.—(contd.)	
	Explanation.
71. Normal increment.	
73. Normal increments.	
75. Provision for full year and normal increments.	
76. Provision for full year.	
77. Provision for full year and normal increments.	
78. Provision for full year.	
79. Provision for full year and normal increments.	
80. Provision for full year.	
81. Provision for full year and normal increments.	
82. Provision for full year.	
83. Provision for full year.	
84. Provision for full year and normal increments.	
85. Provision for full year.	
86. Provision for full year and normal increments.	
87. Additional labour for Field Scheme.	
90. For Field Scheme.	
91. Increase in number of quarantine stations.	
92. Maintenance of 20 extra ships at £30 each.	
93. For Field Scheme.	
94. For Field Scheme.	
95. For Field Scheme.	
96. For Field Scheme.	
97. For Field Scheme.	
98. For Field Scheme.	
99. For Field Scheme.	
100. For Field Scheme.	

DETAILS OF EXPENDITURE

	Approved Estimate 1918-19	Estimated 1919-20	Excess	Decrease
XXII. AGRICULTURAL DEPARTMENT—contd.				
Brought forward	58,366	66,387	8,021	
J. Pathological Division				
PERSONNEL				
101. Chief (£3,000)	3,000	3,000		100
102. Assistant (£2,000)	2,000	2,000		100
103. Assistant (£2,000)	2,000	2,000		100
104. Assistant (£2,000)	2,000	2,000		100
105. Assistant (£2,000)	2,000	2,000		100
106. 2 Laboratory Assistants (£200 by £150 to £400)	400	400		100
107. 2 Lay Field Assistants (£150 by £10 to £200)	300	300		100
108. 2 European Laboratory Assistants (£150 by £10 to £180)	300	300		100
109. Yard Foreman	200	200		100
110. 5 Clerks (£150 by £10 to £250)	750	750		100
111. Overseer, Kibeta Laboratory	150	150		100
112. Storekeeper	150	150		100
113. Mechanic	100	100		100
114. Laboratory Students	400	400		100
115. Labour	4,776	4,776		100
Total Personal Emoluments	17,076	17,076		100
OTHER CHARGES				
116. Apparatus, machinery and maintenance	1,000	1,000		100
117. Expenses of Laboratory (food & upkeep of animals)	1,000	1,000		100
118. Purchase, etc. of animals for various purposes	2,500	2,500		100
119. Production of Bacterium Serum for other Govts.	3,000	3,000		100
120. Purchase of scientific books	75	100	25	
121. Typewriter	23	60	37	
122. Transport, passages	400	400		100
123. Local travelling	100	100		100
124. Purchase of goods	200	300	100	
Total Other Charges	9,198	10,210	1,012	
Total Pathological Division	26,274	27,286	1,012	
Total Agricultural Department	84,640	93,673	9,033	

* Provisional figure

(1) In case of vacancy the new holder of this post will be @ £200 p.a. during the probationary period of 3 years C.O. Grade.

(2) C.O. No. of 24th October 1919.

AGRICULTURAL DEPARTMENT.

101. Change in holder of post. The present holder was £200 p.a.
102. Normal increment.
103. Provision for full year and increments.
104. Provision for full year and normal increment.
105. Normal increment.
106. Provision for full year and normal increments.
107. Normal increment.
108. Provision for full year and normal increments.
109. Normal increment.
110. Normal increment.
111. Increased number of animals, increased outlay, and making of new roads.
112. Increase under Laboratory Extension scheme.
113. Two typewriters are required.
114. Increase passages, fuel, etc.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DEPARTMENT OF EXPENDITURE

	Approved Estimate 1918-19	Estimate 1919-1920	Increase	Decrease
	£	£	£	£
XXIII. AGRICULTURAL DEPARTMENT				
SPECIAL EXPENDITURE				
1. Continuation of Dipping Scheme	4,000	4,000		
2. Field Laboratory equipment	450	150		
3. Purchase of mules and saddlery	377	377		
4. Typewriter	75	30		
5. Expenses under Coconut Trade Ordinance	500	500		
Total Agricultural Dept., Special Expenditure	5,402	5,057		
		345		
<i>Net Total</i>		<u>2,477</u>		

Explanation

AGRICULTURAL DEPARTMENT

SPECIAL EXPENDITURE

2 to 4. For Veterinary Field Scheme.

Total Agricultural Department Special Expenditure 2,477.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20.

DETAILS OF EXPENDITURE.

XXIII FOREST DEPARTMENT.	Approved	Estimates	Increase	Decrease
	Estimates 1918-19.	1919-20.		
PERSONAL EMOLUMENTS.				
<i>Administrative Staff.</i>				
1. * Conservator of Forests (£100 by £25 to £700)...	675	700	25	
2. Duty allowance	50	50		
3. * Senior Asst. Conservator of Forests (£240 by £20 to £500)	480	500	20	
4. * 5 Asst. Conservators of Forests (£150 by £15 to ...)	1,180	1,477	297	
	2,385	2,727		
<i>Executive Staff.</i>				
5. Forest Inspector (£200 by £10 to £300)	235	245	10	
6. +16 Foresters (£120 by £10 to £200) ⁽¹⁾	3,002	2,851		
7. 4 Assistant Foresters Indian (Rs. 1,200 by Rs. 120 to Rs. 2,400) ⁽²⁾	272	376	104	
8. Forest guards	1,600	1,650	50	
	5,109	5,122		
<i>Office Staff.</i>				
9. * Seedsmen (£150 by £10 to £250)	198	208	10	
10. * Accountant (£150 by £10 to £250)	190	200	10	
11. House allowance	40	40		
12. * Clerk (2nd grade)	176	176		
13. 2 Clerks (4th grade)	154	164	10	
14. 1 Clerk (5th grade)		64		64
	758	832		
Total Personal Emoluments	8,952	8,701		
OTHER CHARGES.				
15. Re-afforestation	650	700	50	
16. Protection and exploitation	860	860		
17. Nurseries	400	525	125	
18. Chinchona Cultivation		50	50	
19. Demarcation	300	300		
20. Upkeep of Forest Stations	105	300	195	
21. Upkeep of Nairobi Arboretum	80	80		
22. Purchase of Tools	200	250	50	
23. Uniforms	150	200	50	
24. Purchase and collection of seeds	100	100		
25. Contingencies including water rates	100	100		
26. Acclimatization of Trout	50	50		
27. Horse allowances and purchase of mules	50	50		
28. Transport, Passages	500	500		
29. Local Travelling	1,700	1,700		
30. Travelling allowances	500	500		
31. Carriage of goods	75	75		
Total Other Charges	5,875	6,840		
Total Forest Department	14,127	15,041	1,065	

* Pensions Office.

(1) Messrs. J. E. Mann and S. Marshall receive consolidated pay and travelling allowances amounting to £114 by £10 to £224.

(2) 1 Post responsible.

1 Post responsible C. O. D. No. 2 of 23rd September 1915.

Explanation

FOREST DEPARTMENT.

1. Normal increment.
2. Normal increment.
3. Normal to estimate and one new appointment, vide 1.
4. Normal increment.
5. Normal increment.
6. Normal increments and decrease of 2.
7. Normal increments and one new appointment.
8. Increase of salary.
9. Normal increment.
10. Normal increment.
11. Normal increments.
12. New appointment.
13. Increased cost and repatriating Kaffir Native Reserve labour.
14. Increased demand for passing trout and increased ...
15. New carriage.
16. Transport provisions inadequate.
17. A 25% increment cost.

Net increase, Forest Department, 1914

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1918-1920.

DETAILS OF EXPENDITURE

XXV. GAME DEPARTMENT.		Approved Estimates 1918-19.	Estimated 1918-20.	Increase.	Decrease.
		£	£	£	£
PERSONAL EMPLOYMENTS.					
1. *Warden		500	500		
2. *Senior Assistant		400	400		
3. †4 Assistants (at £500 each)		2,000	1,900		100
4. *Clerks (2nd grade)		176	176		
5. Clerk (1st grade)		95	95		
Total Personal Employments		2,166	2,171		5
OTHER CHARGES.					
6. Horse and travelling allowances (2 at £100 and 4 at £75)		400	400		
7. Native Scouts		358	350		8
8. Rewards		80	60		20
9. Transport		900	900		
10. Passages		25	25		
11. Contingencies		25	25		
Total Other Charges		2,000	1,990		10
Total Game Department		4,166	4,171		5
<i>Net Savings</i>					20
<i>Net Total.</i>			3,451		

* Pensionable Office.
† 2 Appointments pensionable.

Estimate.

GAME DEPARTMENT.

5. Normal increment.

Indicative Game Department, etc.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

XXV. SURVEY DEPARTMENT.		Approved Estimates, 1918-1919.	Estimates, 1919-1920.	Increase.	Decrease.
PERSONAL EMOLUMENTS.		£	£	£	£
<i>Superintending Staff.</i>					
1.	Director of Surveys	800	...		
2.	Office Superintendent (£250 by £15 to £400)	345	...		
3.	4 European Clerks (£150 by £10 to £250)	685	...		
4.	House allowance	160	...		
5.	Duty allowance to one European Clerk	24	...		
6.	Clerk (3rd grade)	124	...		
7.	Clerk (4th grade)	62	...		
8.	Office Boys and Messengers	148	...		
		2,378			
<i>Trigonometrical and Topographical Branch.</i>					
9.	Deputy Director of Surveys (Trigonometrical Branch)	600	...		
10.	Duty allowance	50	...		
11.	House allowance	60	...		
12.	Assistant Director	525	...		
13.	House allowance	60	...		
14.	1 Surveyor	285	...		
15.	House allowance	40	...		
16.	5 Surveyors at various rates	1,145	...		
17.	House allowance at £40 each	200	...		
		2,965			
<i>Cadastral Branch.</i>					
18.	Deputy Director of Surveys (Cadastral Branch) (£500 by £25 to £600)	600	...		
19.	Duty allowance	50	...		
20.	Assistant Director (£400 by £20 to £400)	500	...		
21.	Duty allowance	40	...		
22.	House allowance	60	...		
23.	3 District Surveyors (£500 by £20 to £500)	1,650	...		
24.	1 District Surveyor (£400 by £20 to £400)	480	...		
25.	5 Senior Staff Surveyors (£400 by £15 to £505)	2,320	...		
26.	5 Senior Staff Surveyors (£405 by £15 to £475)	1,385	...		
27.	8 Junior Staff Surveyors (£410 by £10 to £460)	3,360	...		
28.	4 Junior Staff Surveyors (£375 by £10 to £420)	1,440	...		
		12,365			
	Carried forward ...	5,338			

SURVEY DEPARTMENT.

The Schedule has now been re-arranged as follows:—
 £2,965 shown under Schedule XXVI Trigonometrical and Topographical Survey Dept.
 £33,690 under Schedule XXVII Land Department.

£36,655

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE

Particulars	Estimated Expenditure	Actual Expenditure
XXV. SURVEY DEPARTMENT—contd.		
PERSONAL EMOLUMENTS—contd.		
<i>Cadastral Branch—contd.</i>		
Brought forward	12,365	...
29. 16 Asst. Junior Staff Surveyors at £220 each	2,200	...
30. 2 4th Grade Indian Surveyors (Rs. 80 by Rs. 5 to Rs. 120 p.m.)	840	...
31. 7 Demarcators @ Rs. 150 each	1,050	...
House allowance @ Rs. 20 p.m.	60	...
Surveying Office		
32. Chief Commissioner (£280 by £20 to £280)	280	...
House allowance	60	...
33. 10 Draughtsmen (£270 by £20 to £270)	2,700	...
House allowance @ £10 each	100	...
34. Draftsman (Rs. 115 by £15 every 3 years)	175	...
House allowance	30	...
Drawing Office		
40. Chief Draughtsman (£250 by £20 to £250)	250	...
House allowance	60	...
42. 3 Draughtsmen (£100 by £15 every 3 years to £205)	1,525	...
House allowance at £10 each	300	...
44. Draughtsman for Public Map Office (£150 by £15 every 3 years to £209)	175	...
House allowance	30	...
46. Man Record Clerk (£150 by £10 to £250)	150	...
House allowance	60	...
48. 10 Indian Draughtsmen Rs. 150 by Rs. 10 to Rs. 200 p.m.)	1,500	...
House allowance	16	...
50. 5 Tracers (Rs. 60 by £10 to Rs. 120 p.m.)	300	...
House allowance @ Rs. 20 p.m.	60	...
	3,208	...
Total Personal Emoluments	28,467	...
OTHER CHARGES.		
52. Local Transport and Labour	4,500	...
53. Instruments	850	...
54. Printing and Lithography	290	...
55. Tools Material, etc. for Boundary Mark.	300	...
56. Equipment	480	...
57. Books	40	...
58. Stationery	100	...
59. Local Purchases	170	...
60. Office expenses	20	...
61. Travelling allowance	250	...
62. Passages	1,000	...
63. Contingencies	120	...
Total Other Charges	8,120	...
Total Survey Department	36,587	...

SURVEY DEPARTMENT—contd.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF ESTIMATES

	Approved Estimates 1918-19	Estimates 1919-20	Increase	Decrease
	£	£	£	£
XXVI—TRIGONOMETRICAL AND TOPOGRAPHICAL SURVEY DEPT.				
PERSONAL EMOLUMENTS:				
1. Director of Trigonometrical and Topographical Survey	600	600		
2. Duty allowance	50	50		
3. House allowance	60	60		
4. Assistant Director	225	225		
5. House allowance	50	50		
6. Draughtsman clerk, (£160 by £15 every three years to £205)		160	160	
7. House allowance		40	40	
8. Storekeeper (clerk, 4th grade)		96	96	
9. 1 Surveyor	285	285		
10. House allowance	40	40		
11. 2 Surveyors	1,146	400		
12. 2 House allowances	200	60		
13. 1 Office boy		14		14
Total Personal Emoluments	£,965	2,000 2,475		
Other Charges:				
14. Local Transport and Labour		900	900	
15. Travelling allowances		50	50	
16. Printing and Lithography		20	20	
17. Materials for Trigonometrical stations		50	50	
18. Office expenses		10	10	
19. Local purchases		30	30	
20. Instruments, books etc.		75	75	
21. Contingencies		60	60	
22. Passages		300	300	
23. Equipment		300	300	
Total Other Charges		1,775		
Total Trig. & Topo: Survey Dept.	2,965	3,775 4,250	2,085	
<i>Net Savings</i>		575		
<i>Net Total</i>		4,825		

TRIGONOMETRICAL AND TOPOGRAPHICAL SURVEY DEPT.

1. Previously described under Dept. of Works (Trigonometrical Branch)

6. New appointments
7. New allowances
8. New appointments

11. 212 Increase of 2 Surveyors

13. New appointments

14. For 2 months field work only

Items 14 to 23 are new charges and were not provided in 1919-20 estimates.

East African Protectorate, Trigonometrical and Topographical Survey Department, 1919-20.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS

	Approved Estimates 1919-20	Estimates 1919-20	Increases	Decreases
XVII. LAND DEPT.—(Cont.)				
Brought forward	1,770	8,667	977	1,334
PERSONAL EMOLUMENTS.—(Cont.)				
<i>Land Survey Staff.</i>				
35. Asst. Director of Surveys (£400 by £20 to £500)	500	500		
36. Duty allowance	40	40		
37. House allowance	60	60		
38. 3 District Surveyors (£500 by £20 to £550)	1,650	1,650		
39. 1 District Surveyor (£480 by £20 to £500)	480	480		
40. 5 Senior Staff Surveyors (£455 by £15 to £505)	2,520	2,520		
41. 3 Senior Staff Surveyors (£425 by £15 to £475)	1,335	1,365	30	
42. 8 Junior Staff Surveyors (£410 by £19 to £460)	3,580	3,670	80	
43. 4 Junior Staff Surveyors (£370 by £10 to £420)	1,540	1,570	30	
44. 10 Asst. Junior Staff Surveyors @ £220 each	2,200	2,200		
45. 3 Draughtsmen @ Rs. 150 each p.m.	840	860		
46. House allowance to 1 @ Rs. 20 p.m.	16	16		
47. 1 Clerk (5th Grade)	60	64		4
Total Land Survey Staff	14,831	14,495		
<i>Computing Office.</i>				
48. Chief Computer (£300 by £20 to £400)	400	400		
49. House allowance	60	60		
50. 10 Computers (£250 by £20 to £350)	3,165	3,246	81	
51. House allowance @ £60 each	600	600		
52. Draughtsman Clerk (£160 by £15 every 3 years to £205)	175	175		
House allowance	40	40		
Total Computing Office	4,440	4,321		
<i>Draughting Office.</i>				
53. Chief Draughtsman (£250 by £20 to £350)	350	350		
House allowance	60	60		
54. Draughtsmen (£160 by £15 every 3 years to £205)	1,525	1,205		320
House allowances	360	280		80
55. Draughtsman for Public Map Office (£160 by £15 every 3 years to £205)	175	183	8	
House allowance	40	40		
56. Map Record Clerk (£150 by £10 to £250)	150	150		
House allowance	40	40		
57. 1 Indian Draughtsman (Rs. 150 by Rs. 10 to Rs. 200) per month	128	186	58	
House allowance (Rs. 20 p.m.)	16	16		
58. 1 Draughtsman (Rs. 60 by Rs. 10 to Rs. 120 p.m.)	848	868	20	
House allowance to 1 @ Rs. 20 per month	16	16		
Total Draughting Office	3,208	2,844		
Total Personal Emoluments Land Survey Branch	25,502	23,623		
Grand Total Personal Emoluments	34,272	32,296	1,238	2,214
Brought forward	33,272	32,296	1,238	2,214

Explanation.

LAND DEPARTMENT.—(Cont.)

41. } Normal increments
42. }
43. }

45. Decrease of 4 Draughtsmen

47. Normal increments

50. Normal increments

56. Decrease of 2 Draughtsmen

57. Decrease of 1 House allowance

58. Normal increments

60. Normal increments

64. Normal increments

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
	£	£	£	£
XXVII. LAND DEPARTMENT—(Contd.)				
Brought forward	13,272	32,994	1,238	2,214
OTHER CHARGES.				
Office	200	200		60
66. Contingencies	800	800		
67. Type	250	300	50	
68. Travelling Passages	40	50	10	
69. Local travelling	5	5		
70. Travelling allowances	20	30		
71. Carriage of goods				
72. Law Books	1,315	1,485		
Total Land Office				
LAND SURVEY BRANCH.				
73. Local Transport and Labour	4,500	4,500	2,500	
74. Instruments	850	500		210
75. Printing, Lithography and Stationery	290	500		
76. Printing, Lithography and Stationery	300	285		
77. Tools, materials, etc., for Boundary Marks	480	100		
78. Equipment	40	10		
79. Books	100			
80. Stationery	170	280	115	
81. Local Purchases and Contingencies	20	20		
82. Office expenses	250	550	300	
83. Travelling allowances	1,000	1,000		
84. Passages	120			
84. Contingencies				
Total Land Survey Branch	8,120	8,120		
Grand Total Other Charges	9,435	9,435		
Total Land Department	42,707	42,429	4,230	60
<i>Net Savings</i>				
<i>Net Total</i>		43,727		

(1) Formerly included under Schedule XXV Survey Department.
 (2) Includes 238,022 formerly shown under Schedule XXV Survey Department.

Explanation.

LAND DEPARTMENT—(Contd.)

67. 2 new typewriters are required.
 68 and 70. Previous provision inadequate.

73. Previous provision inadequate. *under 8) see for work in connection with the*
attached plan

74. Previous provision inadequate.
 75. Increased post and telegrams.

76, 77 & 78. Previous provision not required.

79. Transferred to item 75.

80. 2100 transferred from item 81.

82. Previous provision inadequate.

84. Transferred to item 80.

Net Savings. Land Department, 1920

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20

DETAILS OF EXPENDITURE

	1918-19	Estimates, 1919-20	Increase.	Decrease.
PUBLIC WORKS DEPARTMENT.				
PERSONAL EXPENDITURE.				
HEAD OFFICE.				
1. Allowance of Public Works (£200 by £21 to £300)	70	70		
2. Assistant Engineer of Public Works (£200 by £170 to £270)	625	625		
3. Duty allowance	30	30		
4. Assistant Engineer, Personal Assistant to D.P.W. (£300 by £15 to £400)	450	450		
5. Chief Electrical Engineer (£400 by £20 to £500)	475	491	16	
6. Personal allowance to Mr. J. McBlain		50	50	
7. Chief Electrical Engineer (£500 by £25 to £600)		500	500	100
8. Chief Appointments (£250 by £15 to £400)	250	254	4	78
9. Foreman Clerk (£150 by £10 to £200)	150	150		
10. Inspector of African Apprentices (£200 by £10 to £250)	240	250	10	
DIVISIONAL STAFF.				
12. *7 Executive Engineers (£400 by £20 to £500)	2,950	3,420	470	
13. 7 Duty allowances @ £40 each	280	280		40
14. *7 Assistant Engineers (£300 by £15 to £400)	2,850	2,869	19	
15. *10 Overseers (£300 by £15 to £360)	1,584	3,009	1,425	
16. Inspector, Mombasa Water Supply	200	200		
17. Foremen (£240 by £10 to £300)	2,666	4,320	1,654	
18. 2 Steam Roller Drivers (£180 by £10 to £200)	700	700		
19. 2 Sub-Overseers (1 @ £160, 1 @ £120)	280	283	3	
20. 4 European Clerks (£150 by £10 to £250)	600	784	184	125
21. 1 European Timekeeper (£100 by £10 to £250)	150	150		
22. 5 3rd Grade Clerks (4 transferred appointments)	618	648	30	
23. Temporary Staff	50	50		
ACCOUNTS.				
24. *Chief Accountant (£400 by £20 to £500)	450	450		20
25. Duty allowance	40	40		
26. *2 Accountants (£250 by £15 to £300)	625	658	33	30
STORES.				
27. *Chief Storekeeper (£100 by £10 to £500)	400	480	80	20
28. Duty allowance	40	40		
29. 2 Sub-storekeepers (1 @ £250 and 1 @ £150 by £10 to £200)	475	490	15	
30. 4 2nd grade clerks	400	400		100
31. 3 3rd grade clerks	361	361		264
32. 1 3rd grade clerk	64	64		64
Carr'd forward	18,809	22,021	4,425	1,215

Explanation.

PUBLIC WORKS DEPARTMENT.

1. Normal increment.
2. Normal increment.
3. Normal increment.
4. Normal increment.
5. Normal increment.
6. Normal increment.
7. Normal increment.
8. Normal increment.
9. Normal increment.
10. Normal increment.
11. Normal increment.
12. Normal increment.
13. New appointments.
14. Decrease of 1 3rd grade clerk appointment.
15. New placed on incremental scale.
16. New placed on incremental scale.
17. New placed on incremental scale.
18. New placed on incremental scale.
19. New placed on incremental scale.
20. New placed on incremental scale.
21. New placed on incremental scale.
22. New placed on incremental scale.
23. New placed on incremental scale.
24. New placed on incremental scale.
25. New placed on incremental scale.
26. New placed on incremental scale.
27. New placed on incremental scale.
28. New placed on incremental scale.
29. New placed on incremental scale.
30. New placed on incremental scale.
31. New placed on incremental scale.
32. New placed on incremental scale.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Transfer	Decrease
	£	£	£	£
XXVIII. PUBLIC WORKS DEPARTMENT—contd.				
Brought forward ...	18,809	22,021	4,425	1,213
PERSONAL EMOLUMENTS—contd.				
HEAD DRAWING OFFICE.				
33. * Government Architect (£600 by £15 to £400) ...	400	400		
34. Duty allowance ...	30	30		
35. * Quantity Surveyor (£300 by £15 to £400) ...	400	400		
36. Duty allowance ...	30	30		
37. 2 Senior Architectural Draftsmen (£250 by £15 to £400) ...	552	532	30	
38. 3 Draftsmen (£180 by £30 to £230) ...	555	555		
39. * 1 Draftsman ...	150	150		
40. * 1 Tracer (clerk and grade) ...	116	124		6
WATER CONTROL BRANCH.				
41. Govt Hydraulic Engineer (£600 by £25 to £700) ...	600	625		25
42. Duty allowance ...	60	60		
CLERICAL ESTABLISHMENT.				
42a. * 2 Clerks, 1st grade ...		376	376	
43. * 6 Clerks, 2nd grade ...	880	1,000		120
44. * 12 " 3rd " ...	1,076	1,168		92
45. 22 " 4th " ...	1,784	1,961		177
46. 9 " 5th " ...	514	578		64
47. 5 " 6th " ...	235	276		41
INDUSTRIAL EMPLOYEES.				
48. Headmen, Mistris, etc. ...	996	1,176		180
49. Indirect Establishment ...	5,234	5,273		39
50. Office Boys ...	250	279		29
Total Personal Emoluments ...	30,473	33,904		
OTHER CHARGES.				
51. Transport, Passages ...	1,000	1,000		
52. Local Travelling ...	1,500	1,500		
53. Travelling allowances ...	700	700		
54. Packing charges and Store Contingencies ...	230	330		100
55. Upkeep of lorries, carts, boats, etc. ...	900	1,200		300
56. Repatriation of artizans including wages on voyage ...	600	250		350
57. Recruiting artizans and passages ...	900	1,300		400
58. Drawing office material and office equipment ...	200	200		
59. Contingencies ...	100	100		
60. Conservancy & water rates ...	194	264		70
61. Wages of Artizans, &c., during sickness and whilst travelling between stations ...	200	250		60
62. Training of African Artizans ...	750	750		
63. Uniforms ...	100	100		
64. Expenses of Water Control Branch ...	890	1,390		500
Total Other Charges ...	8,264	9,544		
Total Public Works Department ...	38,997	43,448	8,074	1,213

* Positions vacant.

Net Savings
Net Total

- 2,537

42,911

PUBLIC WORKS DEPARTMENT—contd.

	Explanation.
31. Normal emoluments ...	
40. Normal emoluments ...	
41. Normal emoluments ...	
42. Increase of salary and cost by Upper Grades ...	
43. Increase of salary and cost by Upper Grades ...	
44. Normal emoluments ...	
45. Normal emoluments ...	
46. Normal emoluments ...	
47. Normal emoluments ...	
48. Increase of salary and cost by Upper Grades ...	
49. Increase of salary and cost by Upper Grades ...	
50. Increase of salary and cost by Upper Grades ...	
51. Increased supervisory ...	
52. The 2nd wages, increased ...	
53. Increase due to water rates ...	
54. Increase in wages ...	
55. Proposed to extend the scope of the investigation ...	

Net increase, Public Works Department, 26,511

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

XXIX. PUBLIC WORKS RECURRENT.	Approved	Estimates	Increase.	Decrease.
	Estimates 1918-19.	191920.	£	£
1. Maintenance and Repair of Roads and Bridges. (For details see appendix M.)	41,950	48,857	6,907	
Maintenance and Repairs of Public Buildings				
2. Civil Buildings	10,650	11,250	600	
3. Customs Buildings	600	750	150	
4. Police Buildings	1,000	1,200	200	
5. Veterinary Quarantine Buildings	150	150		
Total Maintenance and Repairs of Buildings	12,400	13,350		
6. Rents of Offices and Houses and allowances in lieu of quarters.	8,000	8,200	200	
Miscellaneous.				
7. Furniture, upkeep and repair of— for Government bungalows and offices and purchase of— for new buildings	2,000	2,000		
8. Tools and plant	3,500	6,000	2,500	
9. Instruments	200	200		
10. Running of Workshops, fuel, &c.	600	800	200	
11. Maintenance of Mombasa Water Supply	400	600	200	
12. Interest @ 4% and Sinking Fund @ 4% on £90,000 (part of £250,000 loan) Mombasa Water Supply	4,050	4,050		
13. Loss and depreciation of stores, &c.	500	750	250	
Total Miscellaneous	11,250	14,400		
Total Public Works Recurrent	73,000	84,807	11,207	
<i>Net Savings</i>		<i>-7000</i>		
<i>Net Total</i>		<i>77,807</i>		

Explanation.

PUBLIC WORKS RECURRENT.

1. Previous vote inadequate.
2. Increased number of buildings to be maintained and increased price of material.
3. Previous vote inadequate and increased prices of material.
4. Increased number of buildings to be maintained and increased price of material.
5. Previous provision inadequate.
6. Additional labour-saving plant required; increase of prices.
7. Increased prices.
8. New connections and kiosks; use of hardening plant at head works.
9. Stock of stores increasing.

Increase, Public Works Recurrent, £11,207.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Estimated to be spent up to 31st Mar. 1919.	Estimated to be spent up to 31st Mar. 1920.	Required to be spent in 1919-1920.
	£	£	£
XXX. PUBLIC WORKS EXTRAORDINARY.			
Major Works.			
1. Works in Reserve Reserves	1,347	5,000	3,000
2. Veterinary Field Scheme, (Installation)	9,000	...	3,000
3. Veterinary Pathological Scheme, (Continuation)	18,000	1,916	8,500
Laboratory equipment .....	...	...	1,000
4. New Station Trans-Nairobi	6,000	...	3,200
5. New P.W.D. Divisional Office and Quarters, Kasungu, (Installation)	5,300	...	1,500
6. Work in New Native Quarter, Nairobi, (Installation)	4,494	5,000	1,000
7. Nairobi Drainage	97,000	58,243	58,000
Further Septic Drains .....	...	...	500
8. Mast Foundations and Temporary Quarters for Wireless Stations	2,000	...	2,000
Total Major Works .....	...	...	19,500
Minor Works.			
Additional Record Room, Land Office .....	...	...	350
Additional Record Room, Survey Office .....	...	...	350
Laundry, European Hospital, Nairobi .....	...	...	500
Office extension, P. W. D., Nairobi .....	...	...	650
Temporary Post Offices, unspecified .....	...	...	4
Police Post Farm 219, Kasungu .....	...	...	600
Police Post, Fort Ternu .....	...	...	600
Minor additions to Police Post, Kasungu .....	...	...	200
Minor additions to Police Post, Kasungu .....	...	...	800
Dr. (Installation) .....	...	...	300
20. Building Garage for Motor Transport, Nairobi .....	...	...	600
21. Workshops for Motor Transport, Nairobi .....	...	...	270
22. Staff Quarters, Store, etc., for Motor Transport, Nairobi .....	...	...	350
Total Minor Works .....	...	...	6,220
Carried forward .....	...	...	25,720

Explanation.

PUBLIC WORKS EXTRAORDINARY.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Estimated total Cost.	Amount actually ex- pended to 30th Sep- 1919.	Estimated to be spent up to 31st Mar. 1919.	Requ- to be spent 1919-1920.
XXX PUBLIC WORKS EXTRAORDINARY—Contd.				
Brought forward	£	£	£	£
	25,7
Petty Works.				
23. Petty Works unspecified	800
Total Petty Works	800
Miscellaneous.				
24. Road Construction Machinery	9,000
25. Cars for P.W. Depts	1,000
26. Electrical testing equipment	1,000
27. Additional Workshop machinery	500
28. Electric light installations in Government Buildings	400
Total Miscellaneous	11,900
New Roads and Bridges.				
GENERAL.				
29. Athi River Bridge on route to Thika...	2,000
30. Bridge over Nzola, No. 3	2,000
31. Bridge over Ndarugu (Fort Hall Road)	1,400
32. Bridge beyond Songhor	800
33. Work on North Coast Road near Mombasa	1,500
34. Road serving Mbagathi Farms	200
SPECIAL.				
35. Roadwork from proceeds of sale of Crown Lands and Town Plots	4,000
Total New Roads and Bridges	12,900
Total Public Works Extraordinary	50,400
				- 6100

C. 601 published by the Government Printer, Nairobi, Kenya, 1919-20.

see Total

43975

Explanation.

XXX PUBLIC WORKS EXTRAORDINARY—Contd.

Debt raised, Public Works Extraordinary, 1919-20.

COLONIAL, ESTIMATES EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE.

	Approved Estimate, 1918-19.	Estimate, 1919-20.	Increase	
XXXI. COAST LAND SETTLEMENTS.				
RECORDERS OF TITLES DEPT.				
PERSONAL EMPLOYMENTS.				
1. Recorder of Titles (2500 by 225 to 2400) ...	2500	2400		
2. Duty allowance ...	50	50		
3. Duty allowance to Asst. District Commissioner ...	100	100		
4. Clerks (3rd grade) ...	1200	1150	50	100
5. Clerks (4th grade) ...	264	252	12	
6. Messengers ...	182	182		
7. Miscellaneous ...	60	50	10	
Total Personal Employments	4256	4274		
OTHER CHARGES.				
8. Transport, Passages ...	150	200	50	
9. " Local Travelling ...	250	300	50	
10. " Travelling Allowances ...	100	100		
11. " Carriage of Goods ...	5	5		
12. " Contingencies ...	50	50		
Total Other Charges	555	655		
Total Recorder of Titles Dept.	4811	4929		
Carried forward	1,845	1,878	33	

* Provisionally Estimated.

EXPENDITURE.

COAST LAND SETTLEMENTS.

Provisionally Estimated.

* Provisionally Estimated.

Provision for 2 additional messengers (salary)

* Provision for increase of 1000 in salary of 1st Clerk.

* Provisionally Estimated.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE

	Approved Estimates 1918-19.	Estimates 1919-20.	Increase.	Decrease.
	£	£	£	£
COAST LAND SETTLEMENT—contd.				
Brought forward ..	1,845	1,978	239	
B. ARBITRATION BOARDS.				
PERSONAL EMPLOYMENTS.				
13. Duty Allowance to Chairman, Arbitration Board ..	100	100		
14. Duty Allowance to Deputy Chairman ..	50	50		
15. 2 Arab Assistants ..	160	160		
16. 1 Clerk (4th grade) ..	95	96	1	
17. 1 Clerk (5th grade) ..	64	60		
18. 1 Arabic Clerk ..	44	44		
19. 2 Headmen ..	40	68	28	
20. Temporary Assistance ..	48	48		
21. An-Liyali Lami ..	172	172		
22. Office boy ..	10	10		
23. Messenger ..	13	13		
Total Personal Employments ..	706	821	115	
OTHER CHARGES.				
24. Transport, Local Travelling ..	1,200	1,200		
25. Travelling Allowances ..	450	480	30	
26. Compensation for coconut trees, &c. ..	100	100		
27. Contingencies ..	62	62		
Total Other Charges ..	1,812	1,812		
Total Arbitration Boards ..	2,608	2,633	25	
Total Coast Land Settlement ..	4,453	4,611	158	

Explanation

COAST LAND SETTLEMENT—Contd.

16. Normal increment.
17. Previous provision not required.
18. New appointment for Digo House, same class.

Net increase, Coast Land Settlement 158

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF EXPENDITURE

	Approved Estimates 1918-19	Estimates 1919-20	Increase.	Decrease.
XXXII. INTEREST	£	£	£	£
1. Interest on advances to meet Protectorate Share War Expenses	1,565			1,565
2. Interest on advances to meet Crown Agents' payments		7,500	7,500	
Total Interest	1,565	7,500	7,500	

Explanation.

INTEREST.

1. Not required.

The increase in 1920
is due to interest on advances.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

733

DETAILS OF EXPENDITURE.

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
	£	£	£	£
XXXIII MINERAL SURVEY DEPARTMENT (a)				
PERSONAL EMOLUMENTS.				
1. Allowance to Director (post filled by Commissioner of Mines) ...		200	200	
2. Assistant Director and Geologist ...		730	730	
3. Assistant Geologist ...		650	650	
4. Mining Engineer ...		480	480	
5. Surveyor (Grade of Junior Staff Surveyor £410 by £10 to £460) ...		410	410	
6. European Clerk (£150 by £10 to £250) ...		20	200	
7. House Allowances (3 @ £60, 1 @ 40) ...		320	320	
8. Clerical Assistance (Commissioner of Mines Office) ...		25	25	
9. Menials ...		30	30	
Total Personal Emoluments ...		2,865		
OTHER CHARGES.				
10. Local Transport, Labour and Railway Charges ...		900	900	
11. Mules and other Transport ...		160	160	
12. Travelling allowances ...		40	40	
13. Camp equipment ...		120	120	
14. Carriage of Goods ...		40	40	
15. Passages ...		150	150	
16. Instruments ...		100	100	
17. Printing and Lithography ...		40	40	
18. Printing and Lithography ...		200	200	
19. Tools and Explosives ...		25	25	
20. Books ...		50	50	
20. Contingencies ...				
Total Other Charges ...		1,825		
Total Mineral Survey Department ...		4,690	4,690	
		3,990		
		1,000		

(1) New Department

Net Savings

Net Total

Explanation.

MINERAL SURVEY DEPARTMENT.

Assistant Commissioner's Dispatch No. ...

Increase Mineral Survey Department, £4,690

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

APPENDIX A.

Statement of Assets and Liabilities as on 31st March 1919.

LIABILITIES	Amounts in £		Assets			
	£	d.	£	d.		
Subsidies - Congo	32,417	7	Admiralty	36,356	1	10
Subsidies - Sundry a/cs	71,558	2	General Unallocated Stores, Public Works	88,974	3	8
Subsidies - War Office	92,002	13	Unallocated Stores, Public Works	149,800	10	11
Drafts and Remittances	10,225	17	Unallocated Stores, Public Works	27,277	13	6
Deposits -			General Post Office, Finance of Special Com	2,068	17	8
Uganda Railway Steamship Dep	59,582	18-7	General Post Office, Landage	1,385	12	0
Station Fund	28,336	10-8	Supplies for War Expenses	43,700	12	0
Savings Bank	21,902	0-6	Supplies for Kenya African Contingent	73,519	15	1
National Bank of India Deposits	156,084	6-3	War Expenses - Campaign Expenses	1,252	14	11
Sundry Deposits			Investments			
Loans -			Surveys, Railway, Harbour	25,400	0	0
Loan of £375,000 unrepaid balance	375,000	0	Unallocated Stores, Public Works	33,333	18-7	
Less amount overpaid in instalments of Loan of £200,000	20,345	8	Depreciation on Public Works	10,000	0	
Loan of £1,808,000 unrepaid balance of first instalment	1,808,000	0	Charges on Interest on Government Securities	157,796	18	7
Loan to meet War Expenses - Campaign Expenses	50,345	8				
Excess of Assets over Liabilities	28,531	17-7				
Total	5,021,379	11	Total	5,021,379	11	11

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

APPENDIX B.

Statement, partly estimated, of Assets and Liabilities as on 31st March 1919.

LIABILITIES	Amounts in £		Assets		
	£	d.	£	d.	
Authorized expenditure as originally estimated	1,592,000	0	Authorized expenditure as originally estimated	1,592,000	0
Revised Estimate for 1919	486,296	0	Revised Estimate for 1919	486,296	0
(1) Special services to be met from Special Services			(1) Special services to be met from Special Services		
(2) Proportionate Share of War Expenses including War Bonus to be paid from Special Services			(2) Proportionate Share of War Expenses including War Bonus to be paid from Special Services		
(3) Uncompleted services 1917-1918 to be met from Special Services			(3) Uncompleted services 1917-1918 to be met from Special Services		
Adjusted deficit in estimated Revenue for 1919	231,000	0	Adjusted deficit in estimated Revenue for 1919	231,000	0
Estimated excess of Assets over Liabilities as on 31st March 1919	175,000	0	Estimated excess of Assets over Liabilities as on 31st March 1919	175,000	0
Total	2,130,048	0	Total	2,130,048	0

(1) Military Special Estimates for 1919-20, as estimated by the Public Works Department, as on 31st March 1919.

(2) Military Special Estimates for 1919-20, as estimated by the Public Works Department, as on 31st March 1919.

(3) Military Special Estimates for 1919-20, as estimated by the Public Works Department, as on 31st March 1919.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

APPENDIX C.

Statement of Proposed Expenditure and Estimated Revenue for 1919-20.

	£	sh.	p.
Estimated Revenue, 1919-20			
Total			

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

APPENDIX D.

Statement showing disposal of Estimated Balances
as at 31st March, 1919.

	£	sh.	p.
Estimated Balance on 31st March, 1919. (vide Appendix B)			
Balance available			
	175,200	176,000	

APPENDIX D.

*Statement showing disposal of Estimated Balances
on 31st March, 1919.*

Estimated Balances on 31st March, 1919, (vide Appendix B)

Balance available

175,200	178,345
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