

APPENDIX B

UGANDA RAILWAY.

Working and Maintenance Estimates for 1919-20.

PRINTED BY THE UGANDA RAILWAY PRESS, KAMPALA.

LOCOMOTIVE, CARRIAGE AND WAGON EXPENSES

Particulars	No.	Scale of salary per annum.	Amount in thousands.	Estimate for 1919-20.		Estimate for 1918-19.		Percentage increase or decrease.
				Rs.	Ps.	Rs.	Ps.	
(a) General Expenditure								
Mr. F. W. Hurrell, Chief Mechanical Engineer	1	10,812	70	70	70	70		
Mr. W. P. South, Chief Mechanical Engineer	1	12,000	80	80	80	80		
Mr. B. L. Brennan, Superintendent	1	8,000	50	50	50	50		
Mr. M. J. ...	1		
(b) Salaries and wages								
...		
(c) Other								
...		
Total (a)			6.12	1,881	4,301	64,178	4.7	41
Total (b)	86		762.10	18,829	702,100	15,122	600	
Carried forward			768.22	18,829	708,278	15,122	600	

Scale of Salaries

	No.	From	To	Duty allowed
Chief Mechanical Engineer	1	700	1,000	100
Superintendent	1	500	700	0
Assistant Superintendent	1	450	600	0
...

LOCOMOTIVE, CARRIAGE AND WAGON EXPENSES (concld.)

Particulars	No.	Scale of salary per annum.	Amount in thousands.	Estimate for 1919-20.		Estimate for 1918-19.		Percentage increase or decrease.
				Rs.	Ps.	Rs.	Ps.	
Brought forward				208,485	18,796	707,302	12,652	408
Free of expense								
...		
Total (a)				208,485	18,796	707,302	12,652	408
Total (b)
Total (c)			

MILEAGE

Traffic engine mileage	158,000	158,000
Construction, ballast and water trains, etc.	15,000	15,000
Total train mileage	1,732,000	1,732,000
Miscellaneous mileage	18,000	18,000
Total engine mileage	1,750,000	1,750,000

Abstract (D)
TRAFFIC EXPENSES.

Particulars	No.	Rate of salary per month	Amount per annum	Estimate for 1918-19		Estimate for 1917-18		Increase in 1918-19	
				Rupees	Rs.	Rupees	Rs.	Rs.	P.
General superintending	1		240	11,280	782	10,908	782	2	
Mr. L. S. Williams, Traffic Manager	1		88	1,056		1,056			
Duty allowance						4,602	4,602		
Mr. W. Williams, Deputy Traffic Manager	1		140	1,680	140	1,680			
Duty allowance						720	720		
Mr. J. W. Williams, Assistant Traffic Manager	1		120	1,440	120	1,440			
Duty allowance						372	372		
Mr. C. B. Williams	1		120	1,440	120	1,440			
Mr. T. Williams	1		120	1,440	120	1,440			
Mr. C. Williams	1		120	1,440	120	1,440			
Mr. A. B. Williams	1		120	1,440	120	1,440			
do									
do									
Traffic inspectors	2	500 to 600	600	7,200	500	6,000	1,200	20	
Assistant Traffic Inspectors	2	500 to 600	412	4,944	294	3,528	1,416	30	
(2) Offices									
Headquarters	1	200 to 400	300	3,600	200	2,400	1,200	20	
Asst. Traffic Inspectors	1		300	3,600	200	2,400	1,200	20	
Section clerks, 1st grade	10		240	2,880	240	2,880			
Junior clerks	10		240	2,880	240	2,880			
Peons	10		120	1,440	120	1,440			
Traffic Inspectors	10		120	1,440	120	1,440			
(3) Stations									
Station	10		120	1,440	120	1,440			
Goods agents	10		120	1,440	120	1,440			
Station assistants	10		120	1,440	120	1,440			
Peons	10		120	1,440	120	1,440			
Station Inspectors	10		120	1,440	120	1,440			
Goods & baggage clerks	10		120	1,440	120	1,440			
Luggage & porters	10		120	1,440	120	1,440			
Signaller-in-charge	10		120	1,440	120	1,440			
Signaller	10		120	1,440	120	1,440			
Telephon operators	10		120	1,440	120	1,440			
Train clerks & ticket collectors	10		120	1,440	120	1,440			
Working mobile staff	10		120	1,440	120	1,440			
Luggage	10		120	1,440	120	1,440			
Peons	10		120	1,440	120	1,440			
Station Inspectors	10		120	1,440	120	1,440			
Goods & baggage clerks	10		120	1,440	120	1,440			
Luggage & porters	10		120	1,440	120	1,440			
Signaller-in-charge	10		120	1,440	120	1,440			
Signaller	10		120	1,440	120	1,440			
Telephon operators	10		120	1,440	120	1,440			
Train clerks & ticket collectors	10		120	1,440	120	1,440			
Working mobile staff	10		120	1,440	120	1,440			
Luggage	10		120	1,440	120	1,440			
Peons	10		120	1,440	120	1,440			
Station Inspectors	10		120	1,440	120	1,440			
Goods & baggage clerks	10		120	1,440	120	1,440			
Luggage & porters	10		120	1,440	120	1,440			
Signaller-in-charge	10		120	1,440	120	1,440			
Signaller	10		120	1,440	120	1,440			
Telephon operators	10		120	1,440	120	1,440			
Train clerks & ticket collectors	10		120	1,440	120	1,440			
Working mobile staff	10		120	1,440	120	1,440			
Luggage	10		120	1,440	120	1,440			
Peons	10		120	1,440	120	1,440			
Station Inspectors	10		120	1,440	120	1,440			
Goods & baggage clerks	10		120	1,440	120	1,440			
Luggage & porters	10		120	1,440	120	1,440			
Signaller-in-charge	10		120	1,440	120	1,440			
Signaller	10		120	1,440	120	1,440			
Telephon operators	10		120	1,440	120	1,440			
Train clerks & ticket collectors	10		120	1,440	120	1,440			
Working mobile staff	10		120	1,440	120	1,440			
Luggage	10		120	1,440	120	1,440			
Peons	10		120	1,440	120	1,440			
Station Inspectors	10		120	1,440	120	1,440			
Goods & baggage clerks	10		120	1,440	120	1,440			
Luggage & porters	10		120	1,440	120	1,440			
Signaller-in-charge	10		120	1,440	120	1,440			
Signaller	10		120	1,440	120	1,440			
Telephon operators	10		120	1,440	120	1,440			
Train clerks & ticket collectors	10		120	1,440	120	1,440			
Working mobile staff	10		120	1,440	120	1,440			
Luggage	10		120	1,440	120	1,440			
Peons	10		120	1,440	120	1,440			
Station Inspectors	10		120	1,440	120	1,440			
Goods & baggage clerks	10		120	1,440	120	1,440			
Luggage & porters	10		120	1,440	120	1,440			
Signaller-in-charge	10		120	1,440	120	1,440			
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Telephon operators	10		120	1,440	120	1,440			
Train clerks & ticket collectors	10		120	1,440	120	1,440			
Working mobile staff	10		120	1,440	120	1,440			
Luggage	10		120	1,440	120	1,440			
Peons	10		120	1,440	120	1,440			
Station Inspectors	10		120	1,440	120	1,440			
Goods & baggage clerks	10		120	1,440	120	1,440			
Luggage & porters	10		120	1,440	120	1,440			
Signaller-in-charge	10		120	1,440	120	1,440			
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Telephon operators	10		120	1,440	120	1,440			
Train clerks & ticket collectors	10		120	1,440	120	1,440			
Working mobile staff	10		120	1,440	120	1,440			
Luggage	10		120	1,440	120	1,440			
Peons	10		120	1,440	120	1,440			
Station Inspectors	10		120	1,440	120	1,440			
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Train clerks & ticket collectors	10		120	1,440	120	1,440			
Working mobile staff	10		120	1,440	120	1,440			
Luggage	10		120	1,440	120	1,440			
Peons	10		120	1,440	120	1,440			
Station Inspectors	10		120	1,440	120	1,440			
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Telephon operators	10		120	1,440	120	1,440			
Train clerks & ticket collectors	10		120	1,440	120	1,440			
Working mobile staff	10		120	1,440	120	1,440			
Luggage	10		120	1,440	120	1,440			
Peons	10		120	1,440	120	1,440			
Station Inspectors	10		120	1,440	120	1,440			
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Telephon operators	10		120	1,440	120	1,440			
Train clerks & ticket collectors	10		120	1,440	120	1,440			
Working mobile staff	10		120	1,440	120	1,440			
Luggage	10		120	1,440	120	1,440			
Peons	10		120	1,440	120	1,440			
Station Inspectors	10		120	1,440	120	1,440			
Goods & baggage clerks	10		120	1,440	120	1,440			
Luggage & porters	10		120	1,440	120	1,440			
Signaller-in-charge	10		120	1,440	120	1,440			
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Luggage	10		120	1,440	120	1,440			
Peons	10		120	1,440	120	1,440			
Station Inspectors	10		120	1,440	120	1,440			
Goods & baggage clerks	10		120	1,440	120	1,440			
Luggage & porters	10		120	1,440	120	1,440			
Signaller-in-charge	10		120	1,440	120	1,440			
Signaller	10		120	1,440	120	1,440			
Telephon operators	10		120	1,440	120	1,440			
Train clerks & ticket collectors	10								

Abstract (E).
GENERAL CHARGES.

Particulars.	No.	Scale of salary per annum.		Estimate for 1918-20.		Estimate for 1918-19.		Increase or decrease in 1918-20.
		Rupess.	Pais.	Rupess.	Pais.	Rupess.	Pais.	
I. General Administration.								
Home charges				4,500	000	4,500	700	30
Clerk £200 to £300				4,250	000	4,250	000	00
Consulting Engineers' fees				10,000	000	10,000	000	00
Inspection expenses				21,000	1,000	21,000	1,000	00
Crown Agents Commission				450	000	450	000	00
Contingencies				41,250	2,700	41,250	2,700	00
Total I.				41,250	2,700	41,250	2,700	00
II. African management.								
(a.) Controlling office—				22,875	1,000	22,875	1,000	00
Mr. S. Cooper General Manager	1	1,900		2,250	150	2,250	150	00
Duty allowance						24,900	1,650	00
The Hon. H. Eastwood, General Manager	1			5,075	000	5,075	000	00
Duty allowance				418	00	418	00	00
Mr. R. Laro, Personal Assistant	1	62		750	00	750	00	00
Duty allowance						2,000	000	00
Mr. W. W. Swaine, Personal Assistant	1					2,000	000	00
Duty allowance						2,000	000	00
Total II.				22,875	1,000	22,875	1,000	00
(b.) Office.								
Office superintendent	1	300 to 400		400	000	400	000	00
Head clerk	1	170 to 200		200	000	200	000	00
Senior clerks	6	200 to 300		2,200	000	2,200	000	00
Accounts clerk, 1st grade	1	200 to 250		250	000	250	000	00
Senior clerks, 1st grade	1	180 to 200		200	000	200	000	00
Senior clerks, 2nd grade	1	90 to 120		120	000	120	000	00
Junior clerks	1	50 to 80		80	000	80	000	00
Typist	1	20		20	000	20	000	00
Head messenger	1	20		20	000	20	000	00
Chambermaids & coolies boys	17	10 to 15		170	000	170	000	00
Travelling allowances				1,000	000	1,000	000	00
Contingencies & sundries				2,000	000	2,000	000	00
Total III.				49,700	3,700	49,700	3,700	00
III. Audit and Accounts.								
(a.) Mr. H. E. ...				1,000	12,000	1,000	12,000	00
Accountant	1	750		800	000	800	000	00
Duty allowance						1,000	000	00
Mr. S. N. ... Deputy	1	700		800	000	800	000	00
Chief Accountant	1	600		700	000	700	000	00
Duty allowance						1,000	000	00
Mr. H. ... Assistant	1	500		600	000	600	000	00
Chief Accountant	1	400		500	000	500	000	00
Duty allowance						1,000	000	00
Total III.				34,500	2,510	34,500	2,510	00
(b.) Audit and staff								
Carried forward				45,000	2,900	45,000	2,900	00
Carried forward				28,100	2,310	28,100	2,310	00
Carried forward				121,725	8,110	121,725	8,110	00

GENERAL CHARGES—(continued)

Particulars.	No.	Scale of Salary per annum.		Estimate for 1918-20.		Estimate for 1918-19.		Increase or decrease in 1918-20.
		Rupess.	Pais.	Rupess.	Pais.	Rupess.	Pais.	
Brought forward								
Office and Accounts—continued				28,100	2,310	28,100	2,310	00
(a.) Office—				11,940	710	11,940	710	00
Head clerk	1	200 to 300		300	000	300	000	00
Accounts clerk, 1st grade	1	170 to 200		200	000	200	000	00
Senior clerks, 1st grade	1	120 to 150		150	000	150	000	00
Senior clerks, 2nd grade	1	90 to 120		120	000	120	000	00
Junior clerks	1	50 to 80		80	000	80	000	00
Typist	1	20		20	000	20	000	00
Head messenger	1	20		20	000	20	000	00
Chambermaids	1	10		10	000	10	000	00
Travelling allowances				1,000	000	1,000	000	00
Contingencies				2,000	000	2,000	000	00
Total (a.)				11,940	710	11,940	710	00
(b.) Office—				12,000	000	12,000	000	00
Office superintendent	1	300 to 400		400	000	400	000	00
Head clerk	1	170 to 200		200	000	200	000	00
Senior clerks	6	200 to 300		2,200	000	2,200	000	00
Accounts clerk, 1st grade	1	200 to 250		250	000	250	000	00
Senior clerks, 1st grade	1	180 to 200		200	000	200	000	00
Senior clerks, 2nd grade	1	90 to 120		120	000	120	000	00
Junior clerks	1	50 to 80		80	000	80	000	00
Typist	1	20		20	000	20	000	00
Head messenger	1	20		20	000	20	000	00
Chambermaids & coolies boys	17	10 to 15		170	000	170	000	00
Travelling allowances				1,000	000	1,000	000	00
Contingencies & sundries				2,000	000	2,000	000	00
Total (b.)				12,000	000	12,000	000	00
(c.) Office—				12,000	000	12,000	000	00
Office superintendent	1	300 to 400		400	000	400	000	00
Head clerk	1	170 to 200		200	000	200	000	00
Senior clerks	6	200 to 300		2,200	000	2,200	000	00
Accounts clerk, 1st grade	1	200 to 250		250	000	250	000	00
Senior clerks, 1st grade	1	180 to 200		200	000	200	000	00
Senior clerks, 2nd grade	1	90 to 120		120	000	120	000	00
Junior clerks	1	50 to 80		80	000	80	000	00
Typist	1	20		20	000	20	000	00
Head messenger	1	20		20	000	20	000	00
Chambermaids & coolies boys	17	10 to 15		170	000	170	000	00
Travelling allowances				1,000	000	1,000	000	00
Contingencies & sundries				2,000	000	2,000	000	00
Total (c.)				12,000	000	12,000	000	00
(d.) Stationery and printing				1,000	000	1,000	000	00
Accounts clerk, 1st grade	1	200 to 250		250	000	250	000	00
Senior clerks, 1st grade	1	180 to 200		200	000	200	000	00
Junior clerks	1	50 to 80		80	000	80	000	00
Stationery and forms				1,000	000	1,000	000	00
Total (d.)				1,000	000	1,000	000	00
Carried over				121,725	8,110	121,725	8,110	00

GENERAL CHARGES.—(contd.)

Particulars	No.	Scale of salary per annum.	Estimate for 1919-20.		Estimate for 1918-19.		Increase or decrease 1919-20.
			Rs.	P.	Rs.	P.	
Brought forward				102,364	0,800	84,609	17,755
IV. Continued—							
Brought forward							
(c) Tickets—							
Blank tickets	1			200	00	1,200	1,000
Ticket printer	1			150	00	1,800	1,650
Total (c)				350	00	3,000	2,650
(d) Contingencies, including stores, etc.				250	00	3,000	2,750
Total IV				600	00	91,461	87,300
V. Stores department—							
Mr. A. W. Reid, Chief Store-keeper				500	00	10,500	10,000
Duty allowance—							
Mr. H. M. Carter, Deputy Chief Storekeeper	1			650	00	7,500	7,000
Duty allowance—							
Mr. W. Webb, Assistant Chief Storekeeper	1			50	00	450	400
Mr. R. L. Hoars, Assistant Chief Storekeeper	1			250	00	2,500	2,250
Total V (a)				1,450	00	20,950	19,650
(b) Store staff—							
Sub-stoker	1	200 to 400	00	2,000	00	1,800	200
Sub-stoker's clerks	2	250 to 290	00	5,200	00	4,500	700
Head Clerk	1	120 to 160	00	1,200	00	1,000	200
Accounts of 1st grade—							
1st	4	150 to 180	00	6,420	00	5,500	920
2nd	4	100 to 150	00	4,200	00	3,500	700
3rd	10	80 to 120	00	12,000	00	10,000	2,000
4th	10	50 to 80	00	7,200	00	6,120	1,080
Junior banders	1			1,500	00	1,200	300
Peons	10			1,200	00	1,000	200
Peon's clerks	10			1,200	00	1,000	200
Peons	2			300	00	250	50
Carpenters	100			18,000	00	15,000	3,000
Coolies							
Traveling allowances and contingencies							
Total				36,200	00	31,220	4,980
Total				42,650	00	37,200	5,450
VI. Watchman							
VII. Telegraph							
VIII. Advertisements							
IX. Printing and stationery							
Total				10,000	00	10,000	0
Total				52,650	00	47,200	5,450

Scale of Salaries

	No.	From	To	Daily allowance
General Manager	1	1,500 to 2,500	3,000	250
Personal Assistant	1	500	500	50
Chief Accountant	1	750	900	75
Deputy Chief Accountant	1	500	600	50
Assistant Chief Accountant	2	300	350	30
Chief Storekeeper	1	500	700	50
Deputy Chief Storekeeper	1	300	400	30

Abstract of the Steam Boat Service.

Particulars	No.	Scale of salary per annum.	Estimate for 1919-20.		Estimate for 1918-19.		Increase or decrease 1919-20.
			Rs.	P.	Rs.	P.	
General Superintendent	1			12,000	00	11,000	1,000
Chief Engineer	1			8,000	00	7,500	500
Second Engineer	1			6,000	00	5,500	500
Third Engineer	1			4,000	00	3,500	500
Fourth Engineer	1			3,000	00	2,500	500
Chief Stoker	1			2,000	00	1,800	200
Deputy Chief Stoker	1			1,500	00	1,300	200
Chief Peon	1			1,000	00	900	100
Deputy Chief Peon	1			800	00	700	100
Chief Clerk	1			1,000	00	900	100
Deputy Chief Clerk	1			800	00	700	100
Chief Accountant	1			1,000	00	900	100
Deputy Chief Accountant	1			800	00	700	100
Chief Storekeeper	1			1,000	00	900	100
Deputy Chief Storekeeper	1			800	00	700	100
Chief Peon	1			1,000	00	900	100
Deputy Chief Peon	1			800	00	700	100
Chief Clerk	1			1,000	00	900	100
Deputy Chief Clerk	1			800	00	700	100
Chief Accountant	1			1,000	00	900	100
Deputy Chief Accountant	1			800	00	700	100
Chief Storekeeper	1			1,000	00	900	100
Deputy Chief Storekeeper	1			800	00	700	100
Chief Peon	1			1,000	00	900	100
Deputy Chief Peon	1			800	00	700	100
Chief Clerk	1			1,000	00	900	100
Deputy Chief Clerk	1			800	00	700	100
Chief Accountant	1			1,000	00	900	100
Deputy Chief Accountant	1			800	00	700	100
Chief Storekeeper	1			1,000	00	900	100
Deputy Chief Storekeeper	1			800	00	700	100
Chief Peon	1			1,000	00	900	100
Deputy Chief Peon	1			800	00	700	100
Chief Clerk	1			1,000	00	900	100
Deputy Chief Clerk	1			800	00	700	100
Chief Accountant	1			1,000	00	900	100
Deputy Chief Accountant	1			800	00	700	100
Chief Storekeeper	1			1,000	00	900	100
Deputy Chief Storekeeper	1			800	00	700	100
Chief Peon	1			1,000	00	900	100
Deputy Chief Peon	1			800	00	700	100
Chief Clerk	1			1,000	00	900	100
Deputy Chief Clerk	1			800	00	700	100
Chief Accountant	1			1,000	00	900	100
Deputy Chief Accountant	1			800	00	700	100
Chief Storekeeper	1			1,000	00	900	100
Deputy Chief Storekeeper	1			800	00	700	100
Chief Peon	1			1,000	00	900	100
Deputy Chief Peon	1			800	00	700	100
Chief Clerk	1			1,000	00	900	100
Deputy Chief Clerk	1			800	00	700	100
Chief Accountant	1			1,000	00	900	100
Deputy Chief Accountant	1			800	00	700	100
Chief Storekeeper	1			1,000	00	900	100
Deputy Chief Storekeeper	1			800	00	700	100
Chief Peon	1			1,000	00	900	100
Deputy Chief Peon	1			800	00	700	100
Chief Clerk	1			1,000	00	900	100
Deputy Chief Clerk	1			800	00	700	100
Chief Accountant	1			1,000	00	900	100
Deputy Chief Accountant	1			800	00	700	100
Chief Storekeeper	1			1,000	00	900	100
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Chief Accountant	1			1,000	00	900	100
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Chief Clerk	1			1,000	00	900	100
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Chief Accountant	1			1,000	00	900	100
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Chief Storekeeper	1			1,000	00	900	100
Deputy Chief Storekeeper	1			800	00	700	100
Chief Peon	1			1,000	00	900	100
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Chief Clerk	1			1,000	00	900	100
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Chief Accountant	1			1,000	00	900	100
Deputy Chief Accountant	1			800	00	700	100
Chief Storekeeper	1			1,000	00	900	100
Deputy Chief Storekeeper	1			800	00	700	100
Chief Peon	1			1,000	00	900	100
Deputy Chief Peon	1			800	00	700	100
Chief Clerk	1			1,000	00		

STEAM BOAT SERVICE.

Particulars	No	Scale of salary per mensem	Amount per mensem		Estimate for 1918-19		Estimate for 1919-20		Increase in 1919-20
			Rupias	Rs.	Rupias	Rs.	Rupias	Rs.	
Brought forward			10,6-6		128,348	6,547	128,327	6,421	126
III. Subordinate superintendence									
(a) Florida Foreman	1	300 to 400	400	7-00	380	6-00	320	220	40
Personal allowance			75	6-00	50	5-00	50	50	0
Residence allowance			26	2-00	212	2-00	200	200	12
(b) Constables									
1	2		210	8-00	265	8-50	250	250	15
2	2		210	8-00	265	8-50	250	250	15
IV. (a) Steam engine superintendence									
Genial order	8		8-38	4-00	2,568	3-0	2,590	2,590	22
Chief Officer	1		2,417	29-00	1,894	22-0	2,000	2,000	106
Chief Officer	12		2,754	33-00	2,293	27-0	2,800	2,800	507
Chief Engineer	2		2-0	2-00	180	2-00	180	180	0
Duty allowance			12,747	155-00	10,340	121-00	10,170	10,170	170
(b) Running expenses									
1. Top masts	8	120 to 180	500	6-00	480	5-00	480	480	0
2. Second masts	11	100 to 170	1,370	16-00	1,100	13-00	1,210	1,210	110
3. Third	4	50 to 75	250	3-00	230	2-00	230	230	0
4. Water (including)	4	170 to 180	700	8-00	580	7-00	630	630	50
5. Assistant clerk or clerk	8	80 to 100	640	8-00	510	6-00	560	560	50
6. Deck, engine room, crew, etc.	21		9,000	110-00	7,300	87-00	7,500	7,500	200
(c) Travelling allowances and contingencies, etc.									
			150	1-00	120	1-00	120	120	0
Total IV			22,607	270-00	18,100	217-00	18,300	18,300	200
V. Maintenance									
(a) Ships			19,371	180-00	8,870	90-00	6,000	6,000	1,220
(b) Machinery in shops									
VI									
1. Genial stores, ropes, tar, paint, etc.			1,878	22-00	1,500	18-00	1,500	1,500	378
2. Office fittings & furniture									
3. Watch & clock makers									
VII Loading & unloading vessels									
(a) Labour			5,500	60-00	4,000	48-00	4,800	4,800	700
(b) Stores									
VIII. Fuel									
1. Coal			18,388	160-00	10,500	120-00	10,500	10,500	7,888
2. Oil			1,878	22-00	1,500	18-00	1,500	1,500	378
3. N. Gas			620	7-00	500	6-00	500	500	120
XI. Clothing & sundries									
1. Clothing			14,848	170-00	11,750	140-00	12,000	12,000	2,848
2. Sundries			2,000	20-00	1,500	18-00	1,500	1,500	500
3. Laundry			7,800	93-00	6,200	74-00	6,200	6,200	1,600
4. Miscellaneous			10,000	120-00	8,000	96-00	8,000	8,000	2,000
Total			92,277	1,107-58	78,922	921-07	68,272	68,272	23,555

MISCELLANEOUS EXPENDITURE

Particulars	No	Scale of salary per mensem	Amount per mensem	Estimate for 1919-20		Estimate for 1918-19		Increase in 1919-20
				Rupias	Rs.	Rupias	Rs.	
Headquarters				5,450	25	5,450	25	
Provision Fund				1,200,000	0-00	1,200,000	0-00	0-00
Provision and maintenance of Indian labour				20,000	4-00	20,000	4-00	
Expenses of officials on duty				100,000	0-00	100,000	0-00	
Contingencies				5,750	0-00	5,750	0-00	
Printing				2,000	0-00	2,000	0-00	
Post Office				1,000	0-00	1,000	0-00	
Telephone				1,000	0-00	1,000	0-00	
Electricity				1,000	0-00	1,000	0-00	
Lighting				1,000	0-00	1,000	0-00	
Repairs				1,000	0-00	1,000	0-00	
Medical				1,000	0-00	1,000	0-00	
Sanitation				1,000	0-00	1,000	0-00	
Transport				1,000	0-00	1,000	0-00	
Travel				1,000	0-00	1,000	0-00	
Publicity				1,000	0-00	1,000	0-00	
Contingencies				1,000	0-00	1,000	0-00	
Unforeseen				1,000	0-00	1,000	0-00	
Total				2,000	0-00	2,000	0-00	0-00

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Extraordinary Expenditure.

Name of Works.	£
Replacement of Staff Quarters, Kilindini	1,000
Kisumu	1,000
Permanent Bridge, Rairu River, Thika Branch	2,000
Total	4,000

NOTE.

ABSTRACT (A).
MAINTENANCE OF WAY AND WORKS

750

Item.	ALTERATION.		Explanation.
	Increase. £	Decrease. £	
General superintendence	193		Normal increments
Offices	15		Normal increments and re-arrangement of Staff.
Subordinate superintendence	200		Normal increments and re-arrangement of Staff.
General labour	54,162		Normal increments and re-arrangement of Staff.
Subordinate labour	1,000		Normal increments and re-arrangement of Staff.
Maintenance of Staff Quarters			Normal increments and re-arrangement of Staff.
Tools and Plant			Normal increments and re-arrangement of Staff.
Expenses on special duties			Normal increments and re-arrangement of Staff.
Expenses on special duties			Normal increments and re-arrangement of Staff.
Total	55,370	500	

VOTE.

ABSTRACT (B & C).

LOCOMOTIVE CARRIAGE AND WAGON EXPENSES.

No.	Item.	ALTERATION.		Explanation.
		Increase £	Decrease £	
				Normal arrangements and re-arrangement of Staff.
B. VI (d)	General Administration	200		Normal arrangements and re-arrangement of Staff.
B. VI (e)	Office	100		Normal arrangements and re-arrangement of Staff.
B. VI	Running Expenses	200		Re-arrangement of Staff.
B. VII	Fuel, oil, and other expenses	240		Increased expenditure on oil and other expenses.
B. VIII	Coal	80		Increased expenditure on coal.
B. IX	Water		80	Decreased expenditure on water.
B. X	Maintenance and repair of Engines and rolling stock	5000		Increase in cost of repairs.
B. XI	Cleaning and oiling carriages and wagons		160	Increased cost of cleaning.
	Total	5800	160	

NOTE.

ABSTRACT (D).

TRAFFIC DEPARTMENT

751

Item.	ALTERATION.		Explanation.
	Increase £	Decrease £	
General Administration	200		Normal arrangements and re-arrangement of Staff.
Office	100		Normal arrangements and re-arrangement of Staff.
Contingencies	50		To meet contingencies.
Running Expenses	200		Re-arrangement of Staff.
Fuel, oil, and other expenses	240		Increased expenditure on oil and other expenses.
Coal	80		Increased expenditure on coal.
Water		80	Decreased expenditure on water.
Maintenance and repair of Engines and rolling stock	5000		Increase in cost of repairs.
Cleaning and oiling carriages and wagons		160	Increased cost of cleaning.
Total	5800	160	

VOTE.

ABSTRACT (G).

MISCELLANEOUS EXPENDITURE.

753

No.	Item.	ALTERATION		Explanation.
		Increase	Decrease	
G. 11	Provident Fund.		500	To meet anticipated expenditure.