

1933

3228

CO533/437
KENYA

1933

3228

Reductions in Government Expenditure

Previous

Subsequent

Reg 297 22 1/2

M. Hunter 22

S. C. H. 22

S. S. Wilson 22.6

~~S. C. H.~~

In Reg 23 1/2

L. Hunter 21 1/2

The Hon. 12

S. C. H. 12

Reg 24 1/2

M. Hunter 22

S. C. H. 22

R. 297

1. Minute by Sir C. Bottomley regarding economies of £500,000.

2. Statement of Expenditure 1929-33.

These notes were prepared for the S.F.S.
The results are not strictly reconcilable, as
the data on which each is based are
different. But the conclusion to be
derived from N^o 2 is incontestable; viz.
that in five years the Kenya Govt. has
reduced that part of its expenditure which
it is in a position to control by
£594,178, or nearly 25%.

? Put by

A. D. D. D.

22/6

I am glad to see the result of the
showing in 40:2. N^o 1 has perhaps
"equivalent" for balance in the
same category.

This result might be supplemented
at least by figures of the rate of
increase of the "irreducibles" such as
"Colonial" loan charges and pensions.

W.S.B. 22.6.33

By [Signature]

Secy of State, apparently [unclear]

22.6.33 W.S.B.

Yes, I have a
[unclear] [unclear]

J.L. Flood

The figures (2A amount) show that the Colony's share of loan charges has increased by about 77% during the five years, and the Pension bill by about 35%. (It is, I think, legitimate to include W.S.O. ^{disbursement} contribution, even though the corresponding access of Revenue may be greater).

Unless Sir C. Birtwistle wishes for any further analysis, this may be put by.

(The annual increase of irreducible exp. is of course shown in the third column of No 2).

Birtwistle
12/1

The total debt charge on the Colony is not great (of course this is the railway & the Colony has to bear the liability of the railway deposits)

Secretary at Nairobi says that the proposed office is its main support.

Put by L.S. 12.4.37

(L)

Mr. Freeston.

I annex a statement which is intended to show the trend of Kenya expenditure, reducible and irreducible, since 1929. It is impossible to give an exact figure of irreducible expenditure since we have no information as regards the net results of certain cross entries and re-imburements, but figures taken from the Colonial Estimates have been used in these cases, e.g.

1929. Column (3) - Irreducible.

	£.
(Public Debt Funded.....	772,494
Treasurer's Report for 1929 { Rent and Interest to H.H. the Sultan of Zanzibar.....	16,000
{ Pensions and Gratuities.....	117,284
Gross Entries & Re-Imbursements	<u>180,291</u>
	£1086,069
	=====

The item Gross Entries & Re-Imbursements is arrived at by taking the total of Column (3) of page 7 of the Estimates for 1929 and deducting therefrom the estimated amounts shown in respect of Public Debt Funded, and Pensions and Gratuities:-

Total of Column 3.....	£ 869,301
Deduct.....	<u>689,010</u>
	£180,291
	=====

Column (4) - Departmental.

The amount of £2419,003 is arrived at by the subtraction of the irreducible expenditure from the total expenditure shown in the Treasurer's Report:-

Total Expenditure.....	£ 3505,072.
Irreducible Expenditure.....	<u>1086,069</u>
	£2419,003.
	=====

C. Freeston
3/11/37

S: C. Bittorley

You may want to see
that Dr Greenwith has revised &
brought up-to-date the table on page at
2 in the file

? P.H.

The revision may cover ^{3/12}
very useful.

S.C.B.
4.12.34

1/12

KENYA EXPENDITURE.

	(1)	(2)	(3)	(4)	Decrease in
	<u>Estimated.</u>	<u>Actual.</u>	<u>Irreducible.</u>	<u>Departmental.</u>	<u>Column 4.</u>
	£	£	£	£	£
1929	3,188,165	3,505,072	1,086,069	2,419,003	
1930	3,555,535	3,438,874	1,132,205	2,306,669	112,334
1931	3,442,932	3,216,099	1,256,728	1,959,361	347,308
1932	3,246,477	3,119,722	1,324,740	1,794,982	164,379
1933	3,222,210	3,168,034	1,439,435	1,728,599	66,383
1934	3,168,041		1,430,395	1,757,646 (Increase)	39,047
					<hr/> £ 651,357 <hr/>

Repayments

2a

Loan Charge & Sinking Fund Contributions

Estimates	£
1929	64, 575
1930	84, 575
1931	88, 070
1932	155, 750
1933	149, 949

X. Increase due to
 interest on
 1930 loan
 Sinking fund contributions
 in respect of 1930 loan
 commence 1934

Pensions & Gratuities & Widows & Orphans Pension Scheme

Estimates	£
1929	111, 755
1930	117, 273
1931	124, 098
1932	129, 943
1933	150, 673

X. Annual increase
 due to Ratchements
 in Staff in 1932.

KENYA EXPENDITURE.

	(1) <u>Estimated</u>	(2) <u>Actual</u>	(3) <u>x Irreducible</u>	(4) <u>Departmental</u>	(5) <u>Decrease from previous year</u>
1929	£5,147,273	£5,505,072	£1,086,379	£2,418,692 ✓	
1930	3,483,862	3,438,874	1,169,000	2,269,874	£148,819
1931	3,442,032	3,216,089	1,189,753	2,028,336	241,538
1932	3,216,477		1,308,911	1,937,566	90,770
1933	3,223,210		1,397,695	<u>1,824,515</u> ✓	113,051
					<hr/>
					<u>£ 594,178</u>

x i.e. Pensions, Loan Charges, Cross entries etc.

120

Mr. Boyd

I do not think it is safe to
use economies of £500,000. The
figure was given by the Governor, but
only (I think) in a private letter and
because - in case of all accounts
true or not.

p. 50

Lord Moyne gave: -

1931. Economics as compared with the 1931 Estimate:	157,543
1932 do. for 1932 (52nd his report)	102,754
	<hr/>
	260,297

Adding the
last "irreducible"
minimum of

The 1933 estimates, which
show a net saving, as
compared with the 1932
actual, of

112,337

£373,634

[The Expenditure Advisory
Committee (on which we
are waiting for the Governor's
comments) indicates further
savings, as compared with
the 1933 estimates, of £172,843
up to 1936.

L.C.A. £546,477