

1937

38008

C0533/477

38008

KENYA

ESTIMATES, 1938

Previous

1936

Subsequent

1938

see 38155/39

R 98

24/11

Mr. W. W. W. W. W.

24/11

98

C.I.
FINANCIAL.

1. GOV. KENYA.....681.....13.11.37
Trs., with comments, draft Estimates for 1938 together with Schedules of Increases in Establishment & Alterations in Title of Posts and Personal Emoluments. (Draft Ests. not rec'd by Air Mail)
2. GOV. KENYA.....CONF. No. 157.....13.11.37
Submits copies of schedules enclosed in (1) shewing reference to previous correspondence.
3. H.G. FILLING (S/O TO MR. FLOOD).....10.11.37
Comments on draft Estimates.
4. A/COL. SEC.....3 PN.....23.10.37
Trs. 12 copies of draft Estimates, 1938 & Memorandum thereon.
(3m regd. on 38034/1/37)

Spares to Library.

Nbs 2 & 3

I have seen from the ^{Schedules} ~~minutes~~ showing changes of Establishment and changes in salaries & titles, and have marked with a scribble X those items which I have thought either obscure or requiring comment. I have also marked X the references to other pp. which I have been able to check (the pp. are being sent along as they become available: a bundle is attached now) and which seem to require further comment.

The most striking thing in the Estimates is the increase in military Exp under head XX. I understand, however, that comment thereon is not required.

Clothy White
29/11

(3m regd. on 38044/37)

Spares to Library

5. A/COL. SEC.....3m.....15.12.37
Trs. 12 copies of Report of Standing Finance Committee & Draft Estimates for 1938.

I have been through the Schedules of increases in the Establishment etc., with Mr. Cooky White, & in comment

all are then
sailing

find any items wh. call for
comment. At the same time
it wd. hardly be appropriate,
at this stage, to approve them
formally, as it will be seen
from the Report of the Division
Committee (No. 5) wh. has since
been received, that certain
a number of recommendations
for the modification of the proposals
included in the Dept. Estimates
as presented to the Leg. Co.

In Example under Head ~~IX~~
item 39 it was proposed to add
a new post of Station. This
proposal has ^{been} been superseded
by an arrangement for a
transfer within the Education
Dept. This is only one example
of many, though for the most
part the modifications represent
increases of staff.

I have discussed with
Mr. Flood who has suggested that
the situation might be met
by a dep. on the basis of St.

I do not comment, at

3
this stage on the financial outlook
for 1938. The Govt. review will
follow in due course; the object
of the procedure adopted this year
being to get the proposals for
changes in establishments
out of the way, so far as possible,
as a preliminary to a consideration
of the Estimates as a whole.

It is known of interest to
the members of the "Paye
Formula", in para 18 & 19 of the
Estimates, which are rather vigorously
worded. Para 18 rather sharply
brings out the point that the purpose
of the "Formula" was to ensure that the
expenditure on native services was
in due proportion to their contribution
by way of taxation, without unduly
providing to those who hold the contrary
view that the object of the formula
was to restrict the amount spent
on these services; & para. 19 brings
out the S.G.'s view that the "Formula"
is now obsolete.

It will be seen from
para 20 of the Report, that the

reports on the condition of ...
... independent women is
... expected ... middle of 1938.

J.J. Passani
22/12/37

Sir C. Bottomley

- 1) we want to get these minor checks out of this way of the main ones. The despatch would have been useful with them all in!
- 2) he said just approve because of the unofficals who might feel hurt.

So I think the despatch here goes about right.

J.E.W. Flood
22.12.

C.E.S. 23.12.37
am.

6 Kenya 1/50 - 1 Amended - 30 DEC 1937

Kenya 22.219 29.12.37
1938 Appropriation Bill providing for gross surplus of £1,577,198 passed all its stages on 21.12.37. Revenue estimates total £3,595,625. Estimated surplus £1,707,004. Standing Finance Committee report unanimous. Despatch follows.

The Estimates, as amended by the Standing Finance Committee's Report (No. 5), have now been passed by the Legislature. ? Await despatch provided in No. 7.

Clotby White
31/12

J.J. Passani
1/1
at m.

DESTROYED UNDER STATUTE

8. Gov Kenya
The Ordinance 41 of 1937 1938 Appropriation Ordinance 1937 together with Legal Report thereon & states that be assented to it on 1.12.37.

- Copy to Sir C. Bottomley
- 1st Draft
- 1st Assn
- R 309
- R 295
- R 311
- R 297

9. A/C of Sec. 300
The 12 copies of Estimates passed by Leg Co on 21.12.37

No 8 ? 93.
No 9 ? Await Estimates Despatch

Spence & Leary

Clotby White 1/1

J.J. Passani
19/1

Altam
A. B. Baw
19.1

No. 1/50
No. 1/50

10 Kenya - (8 acked) 8/3 - 31/1/38
declined to take action when appropriate. Movement to the 27/1 and 28/1. hence any query about 1/2/38

11. Gov Kenya 33 21/1/38

The Council in Estimates requested to be informed by telegram as early as possible if S. of S. wishes to except from general approval any of the appl. & services indicated.

12. Gov Kenya 22 Conf 27/1/38

(Ref 11/10) to copies of Schedule showing references to previous correspondence on certain items.

No 12 gives reference to the cuts to 100%.

No 11. I attach a note which is self-explanatory. In view of paras 27-32 of the deep and the remarks on them in the note a draft tel is submitted for course.

Cloddy White 4/2

The atmosphere in the year Estimates were introduced was very different from that of last year, when the combined effect of the proposal to give effect to part of Sir A. Pinn's recommendations for the reduction of native taxation, & (b) the decision to introduce Income Tax, led to much heated discussion, demands for "assurances" on such matters as the "Rogge Formula" & the reorganisation of the Executive Council, & finally to the "compromise" engineered by Sir A. Wade as Chairman of the Standing Finance Committee.

When L. F. Scott was over here during the summer, he

had a good deal to say on the subject of the "assurances" for which Govt was asked, as a condition to the assent of the unofficial members of the Leg. Co. to the introduction of Income Tax, & he alleged that these "assurances" were not being observed by the Govt. There was, however, no difficulty in demolishing his case; & on the whole, it is perhaps to the good that it should have been raised, & answered - that way, instead of its being allowed to simmer & to boil over when the 1938 Estimates were before Council.

In my minute of 22/1/38, I draw attention to the remarks on the "Rogge Formula" in paras 18 & 19 of the Memo on the Estimates; & to the statement in para 20 that the report on the taxation of multiple bits (i.e. the other part of Sir A. Pinn's proposals for the reduction of native taxation), will not be ready till the middle of 1938.

I find nothing else in

this dep. on wh. to comment.

I therefore propose that

(a) the off. bud. h.w. shd. be sent off.

(b) the file shd. then go to Mr. Walker, for any obsns. wh. he may have to offer on the proposals in paras 9 + 12

(c) to Sir J. Campbell for 2 obsns. generally, before the dep. on estimates are referred to the Treasury.

J.J. Bassett
10/2

Sir C. Bottomley.

1. These Estimates seem to be fairly straightforward this year and I agree that we should telegraph as in the draft and then re-circulate for more general consideration.

2. The purpose of the telegram is to approve:-

(a) certain changes in establishment and titles which have been made since we had the Estimates in draft. On the draft Estimates we told the Governor in 6 that we had no observations to offer on the proposals on these points as they then stood: and it seems clear that

that the subsequent changes are not of sufficient importance to call for any comment from here: and

(b) an expenditure on Public Works Extraordinary amounting to about £35,000. This seems all right and as the Colony is budgeting for a small surplus of about £17,000 we are not likely to want to cut down this programme as a result of our consideration of the general financial position.

As the Governor wants an early reply on these points we may as well let him have one at once.

3. The statement of expected assets and liabilities on 31st December, 1937, shows an estimated surplus of assets of £479,989. This is an increase of £75,000 over the surplus balance at the end of 1936. It should be noted, however, that this figure must now be reduced by £45,000 in respect of the reserve for the depreciation of agricultural advances which we have just agreed should be created in the accounts for 1937. The papers on this point should be put up with this file when it is re-circulated.

4. The only other general point on which I would comment at this stage is the Governor's idea of creating a nest-egg out of marginal savings - referred to in para. 7 of 11. This seems to me to be, in principle, a rather dubious doctrine and it will have to be considered. Estimates of expenditure should, as is laid down in Colonial Regulation 204, "be framed so as to show as nearly as possible the amounts which it is expected will

If I understand para 7 the chance of building up a substantial reserve are negligible. G.S.
11/2

actually

actually be spent during the year".

? Telegraph as in the draft and re-circulate.

A. J. W. Ave

11.2.38.

I agree U.S. 11.2.38

13 Tel to Gov. Kenya, no. 17 11/2/38

1) Check H/O approved to all C before sending on G:-

2) H/O working for 1938 H

3) H/O of 1938 effective 1938

4) H/O of 1938

5) H/O of 1938

6) H/O of 1938

7) H/O of 1938

8) H/O of 1938

9) H/O of 1938

1) Para 9 (1) of No 11

Under estimate the share in two parts, extracting joint services.

I am not clear exactly what is proposed. As it stands the proposal would entail sharing time in the estimate & Kenya's own share of expenditure on joint services, with, presumably, a further addition to the Reimbursements Reserve Head of this amount. If this is the intention we record object as full unless one expenditure will remain, & we might affirm on the assumption that this is so. Or a draft sketch estimate setting down the ratios of the proposal might be asked for. (Pages 607 of Draft. Let's check, p. 613 the figure of 100,000,000 (unrounded) dollars)

2) Para 12 of No 11

Separate Head the opened for subscriptions.

I think the proposal: do

intention of the 112 is to include under each Dept. Head all expenditure on the service for the administration of which the Dept. is responsible. For statistical reasons this practice is desirable, but the change will mean that the Group's ^{total} expenditure on agriculture & education services will not be shown separately, as of Colonies - eg. Nigeria, Tanganyika, Malaya & Trinidad - already have a separate Head for subscriptions, however, so we must comment on the Kenya decision. The 3 Colonies & describe the authority for the subscription Head under cross-headings showing the services to which the parts relate. We might for the suggestion & Kenya.

A. J. W. Ave 11/2/38

(I agree entirely with A. J. W. Ave's comment in para 4 of his minute of 11/2: "negative savings" which are susceptible of estimation should be reflected in the estimated revenue & expenditure figures.)

Y.

I do not suggest that the local view--arrived at after careful consideration of all the details--is erroneous; but the revenue estimates seem to me, in existing circumstances, to err rather on the side of optimism. Things are not going very well at present; they are very bad indeed in the U.S.A; and the "recession" is spreading--as it must, unless the situation in America changes, rapidly. I think it will change; but I do not expect the improvement (despite the extremes to which they are notoriously subject) to be very rapid.

It is interesting to note that, for two of the chief primary products, we have had to reduce the rubber quota from 90% to 60%; the tin quota has been reduced from 110% to 70%; and at the forthcoming meeting at the Hague it will probably have to come down to 50%. Some members think 40% should be the figure. The coffee situation is very uncertain; sisal has fallen heavily in price; and so on. All things considered, Kenya seems to me decidedly optimistic. But I do not suggest that we should say anything about it.

As to the "marginal savings" idea, I entirely agree with Messrs. Dawe and Walker.

The 10th February 1938.

W.H.C.
15/2/38

Ken. No comment. Presumably Head ~~Ken~~ we have to be re-considered of a new organization to be brought into effect in 1938.

H.C.
16.2.38

Draft letter to Treasury submitted after speaking with Mr. Parkin. It did not seem necessary to put the points raised in the minutes above to the Treasury, with the exception of C/ in Mr. Dawe's minutes, though they will need to be included in the draft to Kenya finally approving the Estimates.

with

14

With regard to Y/m Sir J. Campbell's minute, I attach an extract from a recent despatch in which, at Z/, the Gov ^{independently} endorses the view that the Estimates may prove to have been too optimistic.

Clough White 1932

Send off the letter to the Treasury re: revic. for elaboration of a deft. clerk. to be held in readiness for the Treasury reply.

If they do not reply within a fortnight I will remind them semi-officially.

*Noted
J.H.C.*

*W.H.C.
A.P. Dawe
21.2.*

15 To Treas. (Wemells as dft) - cono. 25.2.38

Wait for answer
(15) - see para 4 (revenue)
Clearinghouse 2/22
Rec'd for preparation
of draft despatch

COPY SENT TO ACCOUNTS DEPARTMENT

→ but see Mr. Brown's min. r/21/38 on ending

16 To Treas (E. Hale Esq) - cono 11/3/38
DESTROYED UNDER STATUTE
27-31 of No. 11 & No. 13.

Library notes
Noted
E. Hale
Library
1/2/38

17. Treasury (S. 37849/01/38) 12.3.38
(15 Ansd.) Approves estimates on understanding that Governor's
attention be drawn to need for effecting economies during the year.

Proceed as in the
dft.

At line
H. J. Payne
29.3

18 Kenya 182. (c/c. 15 (w/p. ends) & 17) - 30 MAR 1938
(11 further boards)

ACHT to see the
copies of 11, 13 and 18

Seen; copies of Nos: 11, 13 and 18
retained, thank you.

A. J. Harding

Director of Colonial Audit.

574-38

WJH

C. O.

38008/37. Kenya.

9
18

Mr. Dawe. 29 3.38.

Mr. Walker 29/3

Mr. Dawe 29.3

Sir H. Moore.

Sir G. Tomlinson.

Sir C. Bottomley.

Sir J. Stuchburgh.

Permt. U.S. of S.

Parly. U.S. of S.

Secretary of State.

C. D.
19 9 MAR
1938

DOWNING STREET.

30 March, 1938.

SA

Sir,

DRAFT.

I have etc. to refer to my

KENYA.

(15)

NO. 182.

GOVERNOR.

To Treasury 25th Feb.
(without encls.)
(15)

Fr. Treasury. 12th March.
(17)

telegram No.17 of the 11th February in which I informed you of my approval of certain items in the Estimates of Revenue and Expenditure for 1938 which were transmitted to me in your despatch No.33 of the 21st January.

2. I now enclose copies of correspondence with the Treasury from which you will observe that Their Lordships have concurred in my proposal to approve the Estimates as a whole, and I accordingly approve them. You will note that Their Lordships have given their concurrence

2 drafts.

FURTHER ACTION.

on the understanding that your attention will be drawn to the considerations set out in the letter of which a copy is enclosed: and my approval of the Estimates is subject to that stipulation. There is, as Their Lordships point out, little margin in the Colony's finances against the effects of any decline in economic activity and the position will require to be carefully watched as the year goes on.

3. I note from paragraph 7 of your despatch referred to above that the Standing Finance Committee considers that an annual contribution to the Colony's reserves should be made each year by "marginal savings". It is not clear to me precisely of what these savings will consist

G. O.

- Mr.
- Mr.
- Mr.
- Sir H. Moore.
- Sir G. Tomlinson.
- Sir C. Bottomley.
- Sir J. Shackburgh.
- Perm. U.S. of S.
- Parly. U.S. of S.
- Secretary of State.

DRAFT.

(chiefly that a portion of over-estimating limits which appears to be contrary to this

FURTHER ACTION.

consist. But if, as I understand, they represent savings on the expenditure estimate, it seems to me that the doctrine advocated by the Committee may be open to objection on the ground of financial principle. Estimates of expenditure should, as is laid down in Colonial Regulation 204, "be framed so as to show as nearly as possible the amounts which it is expected will actually be spent during the year". The suggestion that reserves should be built up by "marginal savings" on expenditure appears to be contrary to this principle. But I gather from the paragraph under reference that the possibility of building up a substantial reserves in the near future is small.

4. With regard to the proposal put forward in paragraph 9 of your despatch that future Estimates should

in actual fact,

be shown in two parts:-

- (a) Total net expenditure by Kenya including its share of expenditure on Joint Services; and
- (b) Total expenditure on Joint Services.

I assume that the adoption of this procedure

would mean that the Kenya Government's share of expenditure on Joint Services

would be shown twice in the expenditure

estimates and in the Appropriation

Ordinance and that there would be included

provision for a similar amount under

Reimbursements in the revenue estimates.

If this is the intention, I have no

objection on this occasion to the

adoption of the proposed procedure.

It is observed from paragraph 12

of your despatch that it is proposed to

introduce a new Head "Subventions" in the

draft Estimates for 1939 in order to

eliminate the apparent inflation of the

cost of various Departments arising from

the

C. O.

Mr.

Mr.

Mr.

Sir H. Moore.

Sir G. Tomlinson.

Sir C. Bottomley.

Sir J. Shuckburgh.

Perm. U.S. of S.

Privy, U.S. of S.

Secretary of State.

DRAFT.

for the administration period is responsible

the inclusion in the Departmental Heads

of various grants and contributions to

external organizations. On this point

it may be noted that the intention of

Colonial Regulation 212 is to secure

the inclusion under each Departmental

Head of all expenditure on the service

of the Department. But it is the

practice in a number of Colonies to

include a separate Head for Subvention

and I have no objection to the practice

being followed in the Kenya Estimates.

In certain Colonies, however, the

Sub-Heads of the Head "Subventions"

are classified under cross-headings

which show the departmental services

to which the grants relate. It would

be of advantage if this procedure

could be adopted in the Kenya

Estimates.

I have, etc.

FURTHER ACTION.

(Signed) W. ORMSBY GORE.

Telephone No. : WHITEHALL 1234.

Any reply to this letter should be addressed to—

THE SECRETARY,

TREASURY,

WHITEHALL, LONDON, S.W.1.

and the following number quoted :

S. 37849/01/38.

TREASURY CHAMBERS.

15 March, 1938.

RECEIVED

14 MAR 1938

C. O. REGY

Sir,

I have laid before the Lords Commissioners of His Majesty's Treasury Mr. Dawe's letter of the 25th ultimo, (38008/37) with its enclosures, regarding the Estimates of revenue and expenditure of the Colony and Protectorate of Kenya for the year 1938 and I am now to request you to convey to Mr. Secretary Ormsby Gere the following reply.

It is explained that the surplus on the working of the year 1937 is now expected to be of the order of 250,000 and that the estimated excess of Assets over Liabilities at the 31st December, 1937 will approximate to 2435,000. Eliminating self-balancing items, the 1938 Estimates are framed on the following basis:-

Revenue	£ 2,364,318
Expenditure	<u>2,346,611</u>
Surplus	<u>17,707</u>

In

The Under Secretary of State,
Colonial Office.

COPY SENT TO COLONIAL DEPARTMENT.

Copy to Kenya 18

17

(34) on 3873/2/36

In the Treasury letter of the 23rd November, 1936, (S.41287) emphasis was laid on the importance of building up adequate reserves in Colonies such as Kenya where general prosperity and consequently revenue is liable to very considerable fluctuations. Prosperity in Kenya is inevitably very sensitive to changes in commodity values. The present outlook for commodities can only be regarded as obscure, and it is by no means clear that prices will maintain the level assumed by the revenue estimates for 1938. In these circumstances My Lords cannot but feel some concern at a rise in estimated expenditure such as to preclude the prospect of any considerable addition to surplus balances in the present year and to leave little margin against the effects of any decline in economic activity. While My Lords are prepared to accept the Secretary of State's proposal to approve the estimates, They do so on the understanding

that

15
that the Governor's attention will be drawn to the considerations mentioned above, in order that no opportunity may be lost of effecting economies during the course of the year.

I am,

Sir,

Your obedient Servant,

A. C. N. I. J. P. M.

15⁴

C. O.

Mr. Costley-White. 18.2.38.

Mr. Dawe. 21.2

Mr.

Sir H. Moore.

Sir G. Tomlinson.

Sir C. Bottomley.

Sir J. Stuchbury.

Pres. U.S. of S.

Parly. U.S. of S.

Secretary of State.

J.



DORIS SPRATT,

25 February, 1938.

Sir,

I am etc. to refer to your

letter S.37849/01/ of the 7th April, 1937, and to transmit to you, to

be laid before the Hon. Com. of the

the Treasury, a copy of the Estimates of

revenue and expenditure of the Colony

and Protectorate of Kenya for the year

1938, together with copies of

the Budget, and of the Report of the

Standing Finance Committee, on the

Draft Estimates as originally drawn

up.

It will be observed that

the (partly estimated) statement of

Assets and Liabilities for the 31st of

December, 1937, shows an estimated

to the Estimates, shows an estimated

excess

DRAFT.

THE SECRETARY,

TREASURY.

KS

COPY SENT TO THE SECRETARY OF STATE.

By Mr. to Kenya

Estimates at (A)

Report at (A)

Report at (B)

FURTHER ACTION.

Revised

C. O.

Mr.
Mr.
Mr.

Sir H. Moore.
Sir G. Tomlinson.
Sir C. Bottemley.
Sir J. Shuckburgh.
Permt. U.S. of S.
Parly. U.S. of S.
Secretary of State.

Here points

he does not feel that they are of sufficient importance to make it necessary for him to bring them to Their Lordships' notice.

4. A nearly reply to this letter would be appreciated, as Mr. Omsley Gordon wishes to inform the Governor of his approval of the Estimates without delay

I am, etc.,

(Signed) A. J. DA VEE.

DRAFT.

FURTHER ACTION.

excess of Assets over Liabilities of
\$479,889. This represents an increase
of 275,000 on the excess of Assets over
Liabilities at the end of 1936. This
increase should, however, be reduced by the
sum of 245,000 to 330,000 as since the Estimates
were prepared, the Secretary of State has
approved a proposal made by the Governor
to treat in the accounts for 1937 a reserve
fund of the former amount to provide against
possible losses in respect of advances made to
agriculturalists at the time of the last
depression.

(See No. 2 on
38011/58)

These Estimates, which have been passed
by the Legislative Council in Kenya, have been
merely examined in this Office, and, subject
to any observations which their Lordships may
wish to make, Mr. Omsley Gordon proposes
to approve them. In doing so he will have
various comments to make to the Governor
on matters outside of the Estimates: but
he

EXTRACT from ~~secret~~ ^{secret} despatch

from the Gov of Kenya Mandated 30.11.37-

~~Under review~~ (Copy sent as ho. 1 in 62/1/24A/38 but secret)

14¹⁶

C

East Africa is generally supposed to be prosperous and Uganda and Tanganyika have accumulated large reserve funds. But the latter is not allowed to contribute towards a common interest, the defence of Mombasa. Kenya is beginning to emerge from the depression of the last few years, but its finances cannot yet be considered as in any way satisfactory. The basis of the Colony's wealth consists almost entirely of agricultural products. These are liable at any moment to be affected by world prices, or by climatic conditions, or by pests such as locusts, and except to a very limited extent all these are beyond our control. For instance, the recent decision of Brazil to allow a greater export of coffee may have a serious effect in lowering prices. There is very little reserve wealth in the hands of the people of this country to form a ready basis of taxation: many of the settlers are still suffering from the results of the depression and struggling to pay off overdrafts or mortgages: and it is not practicable, as it is in Great Britain, to add large additional sums to the revenue by, say, an increase in income tax. "Although this year we have budgeted for a small surplus, conditions have changed even since the Revenue Estimates were prepared, and it seems quite likely that these will prove to have been optimistic and the surplus be reduced to vanishing point." Our reserve funds are dangerously low; more

Z

17

money than could be allotted this year is urgently needed for improving the health of the natives and for education; large expenditure is required on roads and hospitals. In fact, a country that is still in the development stage like Kenya cannot possibly be expected to spend as large a proportion of its budget on defence as would be the case in a fully developed country like England.

38008/37

18
/c.n.
R 12 FEB
D 12 2 38

C. O.

Mr. Cortez White 4/2
Mr. Parkin 10/2
Mr. Dan 11.2

boxed & sent
8:50 pm
11/2/38
WJZ

Sir H. Moors.
Sir G. Tomlinson
X Sir C. Bottomley. 11.2
Sir J. Shuckburgh
Permt. U.S. of S.
Parly. U.S. of S.
Secretary of State.

10/2

DRAFT. Tel

Governor
Nairobi

In particular

No. 17.

Your despatch No 330 Estimating

Schedules of changes in
Establishment and Titles
referred to in para. 3
including
approved - I also approve
the new appointments
referred to in paragraphs
27 to 31 and the
expenditure on Public
Works & Ordinary
referred to in para. 320

Secur.

38008/37

18
C. O.
R
D 12 2 38

G. O.

Mr. Corky White 4/2
Mr. Parkin 10/2
Mr. Dan 11.2

Entered sent
8.30pm
11/2/38
WJG

Sir H. Moore.
Sir G. Tomlinson.
X Sir C. Bottomley. 11.2
Sir J. Shuckburgh.
Parnt. U.S. of S.
Parly. U.S. of S.
Secretary of State.

107

DRAFT. Cel

Governor
Nairobi

In particular

No. 17.

Your despatch No 330 Estimates

Schedules of changes in
Establishment and Titles
referred to in para. 3
including ~~I also approve~~
approved.

the new appointments
referred to in paragraphs
27 to 31 ^{I also approve} and the
expenditure on Public
Works Extraordinary
referred to in para. 320

Secy.

Para 1 The Appropriation Ordinance has been "G.S." (see No 10 in file) so there is no further action required

Para 2 The Unofficials in the Leg. Co. have been disagreeing among themselves over income tax, so Govt has apparently been fairly free from attack.

Paras 3 & 4 refer to the two schedules showing "Increases in Establishment" & "Alterations in Title" introduced since the Draft Estimates were prepared as a result of the recommendations of the Standing Finance Committee. The two schedules take the same form as those (at No 2) showing the change in the Draft Estimates over last year. I have been through them and find them quite straightforward. The net increase of 110 in the number of posts are chiefly in the Police and Post & Telegraphs Depts. ? Agree.

Paras 5-7 justify the reduction in the surplus from £33,000 in the Draft Estimates to £17,000 in the Estimates as framed by the Leg. Co., on the grounds that the desired annual contribution to the Colony's Reserve of £100,000 should be a charge against "marginal savings" (expected in a normal year to be £70-80,000); that increases in exp. had been limited to unavoidable demands, debt liquidation, & defence; and that the difference between £30,000 & £17,000 was anyway so small as hardly to be noticeable in a depression.

Para 8 The reduction in the surplus has been made by increased expenditure of £7,000 by Post & Telegraphs, £5,000 to Local Govt bodies, £1,000 each on hospitals and agriculture, & £4,500 on Police.

? In the deep asking No 11 say that S.F.S. agrees with the reasons for reducing the surplus in this way

← Note on Estimates Dispatch (No 11) 12A

Para 1 The Appropriation Ordinance has been 43-2
(see No 10 in file) so there is no further action required

Para 2 The Unofficials in the Leg. Co. have been
disagreeing among themselves over income tax, so Govt
has apparently been fairly safe from attack.

Paras 3 & 4 refer to the two schedules showing "Increases
in Establishment" & "Alterations in Titles" introduced since
the Draft Estimates were prepared as a result of the
recommendations of the Standing Finance Ctee. The
two schedules take the same form as those (at No 2)
showing the changes in the Draft Estimates over last
year. I have been through them and find them
quite straightforward. The net increase of No
in the number of posts are chiefly in the Police and
Post & Telegraphic Dept. ? Approx.

Paras 5-7 justify the reduction in the surplus from
£33,000 in the Draft Estimates to £17,000 in the
Estimates as passed by the Leg. Co., on the grounds that
the desired annual contribution to the Group Reserves
of £100,000 should be a charge against "marginal
savings" (expected in a normal year to be £70-80,000); that
increases in exp. had been limited to unavoidable
demands, debt liquidation, & defence; and that the difference
between £30,000 & £17,000 was anyway so small as
hardly to be noticeable in a depression.

Para 8 The reduction in the surplus has been made
by increased ^{expenditure} contributions of £7,000 by Post & Telegraphics,
£5,000 to local Govt bodies, £1,000 each on hospitals and
agriculture, & £4,500 on Police.

? In the deep asking No 11 say that Sofft agrees with
the reasons for reducing the surplus in this way

21
12

KENYA
No. 22
CONFIDENTIAL



GOVERNMENT HOUSE
NAIROBI
KENYA

27 January, 1938.

Sir,

4
With reference to my despatch No. 33 of the 21st January, 1938, on the subject of the Estimates of Revenue and Expenditure for the year 1938, I have the honour to transmit to you, for your consideration, copies of the Schedules enclosed in that despatch, showing references to previous correspondence on certain items.

I have the honour to be,

Sir,

Your obedient servant,

RB Brecken Bishop

AIR CHIEF MARSHAL
GOVERNOR

THE RIGHT HONOURABLE
L. W. ORMSBY GORE, F.C., M.P.,
SECRETARY OF STATE FOR THE COLONIES,
DOWNING STREET,
LONDON, S.W. 1.

I. SCHEDULE OF INCREASES AND DECREASES IN ESTABLISHMENT.

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in S.P.C. Report
			New Posts Created	Sanctioned Posts filled	Posts Abolished	
III	61	Field Assistant (European)	1	-	-	76-78 and 87 88
	62	Learner (European)	1	-	-	
	64	Plant Breeder (European)	1	-	-	
IV	4	Assistant Auditors (European)	1	-	-	98
	5	Examiner of Accounts (European)	-	-	1	
IX	19	Education Officers (European)	1	-	-	111 111 and 116 and 115 and 130
	56	Education Officers (Asian)	5	-	-	
	90	Education Officers (European)	-	-	1	
XII	2	Assistant Government Analyst (European)	1	-	-	148 and 149
XIX	44	Laboratory Assistants (European)	-	-	1	175
	47	Laboratory Assistants (Asian)	1	-	-	176
XXIV	6	Chief Inspectors (European)	1	-	-	199-201
	7	Inspectors (European)	9	-	-	199-201
	8	Assistant Inspectors (European)	1	-	-	202-203
	9	Assistant Inspectors, 2nd Grade (European)	-	-	10	204

Reference to relevant Correspondence 22

Sir Joseph Byrne's despatch No. 39 of the 10th March, 1932.

(4) on 17265/3

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in S.F.C. Report	References to Relevant Correspondence ²³
			New Posts Created	Sanctioned Posts filled	Posts Abolished		
XXIV	22	Sergeants 3rd Grade (African)	1	-	-	202 and 208	
	24	Constables 1st Grade (African)	2	-	-	202 and 208	
	25	Constables 2nd Grade (African)	4	-	-	202 and 208	
	26	Constables 3rd Grade (African)	14	-	-	202, 208, 209 and 210	
	33	Clerks (Asian)	-	-	1	211	✓
	84	Assistant Inspectors, 2nd Grade (European)	2	-	-	216 - 219	✓
	86	Corporals (African)	2	-	-		
	99	Corporals (African)	1	-	-		
	100	Constables 1st Grade (African)	1	-	-		
		10	Constables 2nd Grade (African)	2	-	-	220 202
	102	Constables 3rd Grade (African)	4	-	-		
XXV	10	Assistant Electrical Engineer (European)	1	-	-	224	✓
	39	Superintendent of School (European)	1	-	-	226 and	✓
	40	Instructors (African)	2	-	-		
	41	Learners (African)	30	-	-	227.	

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in S.F.C. Report	References to Relevant Correspondence	
			New Posts Created	Sanctioned Posts filled	Posts Abolished			
XXV	55	Junior Postmasters, etc. (European)	5	-	-	229 - 231 232 233 254 256 260		
	56	Junior Postal Clerks and Telegraphists (European)	5	-	-			
	65	Clerks (Asian)	32	-	-			
	67	Learners (Traffic) (Asian)	-	-	26			
	68	Learners (Traffic) (African)	12	-	-			
	118	Clerks (Asian)	6	-	-			
	129	Assistant Electrical Inspector (Asian)	1	-	-			
	XXV	78	Clerks (European)	1	-			-
	XXVI	4	Clerks (European)	1	-			-
		65	Veterinary Assistants (Asian)	-	-			1
			153	-	43			

24

SUMMARY - ALL HEADS.

	<u>New Posts Created</u>	<u>Sanctioned Posts filled</u>	<u>Posts Abolished.</u>
European	53	-	13
Asian	45	-	28
Arab and African	75	-	-
TOTAL	173	-	41

Net Increase in Sanctioned Establishment.

European	20
Asian	15
Arab & African	75
TOTAL	110

* Includes some new posts in respect of Tanganyika Territory under Head XXV.

II. SCHEDULE OF ALTERATIONS IN TITLES AND PERSONAL EMOLUMENTS.

The alterations in personal emoluments consequent on acceptance of the Local Civil Service terms, have not been included in this Schedule.

HEAD III - AGRICULTURAL DEPARTMENT.

Item 4. Office Superintendent

Designated Office Superintendent and Accountant in the Draft Estimates (Vide paragraph 77 of the Memorandum), and formerly designated Accountant on a salary scale with a maximum of £600 per annum. Vide paragraph 70 of the Standing Finance Committee Report.

Item 46. Agricultural Chemist (Pyrethrum)

Designated Agricultural Chemist in the Draft Estimates, (vide paragraph 88 of the Memorandum). Vide paragraph 85 of the Standing Finance Committee Report.
Your despatch No. 907 of the 16th October, 1937.

(9) on 38047/37
(in line)

HEAD XVI - LEGAL DEPARTMENT.

Item 4. Legal Assistant.

Formerly designated Chief Clerk. Vide paragraph 153 of the Standing Finance Committee Report.
Your Confidential despatch of the 11th October, 1937.

3) on 38178/37

HEAD XX - MILITARY.

Item 2. Brigadier.

Formerly designated Colonel. Vide paragraph 187 of the Standing Finance Committee Report.

HEAD XXIV - POLICE.

Item 37. Machinists.

Formerly shown as in receipt of a salary of £80 per annum. Paragraph 212 of the Standing Finance Committee Report.

HEAD XXIX - PUBLIC WORKS DEPARTMENT.Item 45. Assistant Hydrographic Surveyor.

Designated Assistant Hydrographic Engineer in the Draft Estimates (Vide paragraph 448 of the Memorandum).
Vide paragraph 247 of the Standing Finance Committee Report.

HEAD XXXVI - VETERINARY SERVICES.Item 2. Office Superintendent.

Designated Office Superintendent and Accountant in the Draft Estimates (Vide paragraph 477 of the Memorandum).
Vide paragraph 255 of the Standing Finance Committee Report.

KENYA
No. 33



18
11
GOVERNMENT HOUSE
NAIROBI
KENYA

RECEIVED
27 JAN 1938
C. O. REEY

2/ January, 1938.

Sir,

6.

With reference to your despatch No. 1150 of the 30th December, 1937, on the subject of the Draft Estimates of Revenue and Expenditure for the year 1938, I have the honour to confirm my telegram No. 219 of the 29th December, 1937, which was as follows :

7.

"1938 Appropriation Bill providing for gross expenditure of £5,577,918 passed all its stages on the 21st December. Revenue estimates total £5,595,625. Estimates surplus £17,707. Standing Finance Committee Report unanimous. Despatch follows."

Estimates

and to transmit for your approval two copies of the Estimates of Revenue and Expenditure for the year 1938, as passed by the Legislative Council on the 21st December, 1937, together with two copies of the Report thereon of the Standing Finance Committee. Twelve additional copies of each of the above have already been forwarded under cover of Kenya Notes Nos. D/Est.38/D/11 of the 4th January, 1938, and D/Leg.Co.26/5/6/65 of the 15th December, 1937, respectively.

Kenya Notes 18

8
5

2. The Draft Estimates were laid on the table of the Legislative Council on the...

THE RIGHT HONOURABLE
W. ORMSBY GORE, P.C., M.P.,
SECRETARY OF STATE FOR THE COLONIES,
DOWNING STREET,
LONDON, S.W. 1.

the 29th October, 1937, and their reference to the Standing Finance Committee for examination was moved on the 5th November. After debate the motion was adopted on the 22nd November. The Report of the Standing Finance Committee was laid on the table on the 15th and adopted on the 21st December. The debate on the Estimates was unduly long owing partly to the proximity of the elections and partly to the desire of certain members to air their views against income tax. Unofficial attacks were however directed against fellow members rather than against Government. Copies of the official reports will be transmitted to you in due course.

3. As a result of the procedure adopted in my despatch No. 681 of the 15th November, your approval has already been sought for those proposals included in the Draft Estimates which required but had not then received your sanction, and I have noted from your despatch under reference that these proposals have your approval, subject to any comment that you may now wish to offer on any particular item. Subsequent alterations and adjustments of a similar nature have been embodied in the accompanying schedules of :-

- I. Increases and Decreases in Establishment, and
- II. Alterations in Titles of Posts and Personal Emoluments,

which also contain references to the relevant paragraphs...

paragraphs of the Report of the Standing Finance Committee. Additional copies of these schedules, showing references to previous correspondence, are being forwarded under a separate despatch.

4. The Report of the Standing Finance Committee offers a full explanation of the changes proposed and I do not, therefore, intend in this despatch to enter into a detailed examination of the Estimates as has been the practice in past years, but to limit my observations to a few of the more important items, and, in the case of certain others, to invite your reference to past correspondence.

5. Before proceeding to deal with specific items, however, I feel that there is one difference between the Draft Estimates and the Estimates incorporating the recommendations of the Standing Finance Committee, which might appear to demand a fuller explanation than that given in their Report, namely, the reduction in the estimated excess of Revenue over Expenditure, which appeared in the Draft Estimates as £55,753, and in the Estimates passed by the Legislative Council as £17,707.

6. As regards the Estimates originally presented to the Legislative Council it was made clear in paragraphs 14 to 16 of the Memorandum and in the speech of the Acting Colonial Secretary introducing the motion to refer them to the Standing Finance Committee, that...

that in the hope of maintaining a substantial surplus for crediting to the Colony's Balances at the close of 1938, increases in Expenditure had been limited to the unavoidable demands of existing services, the liquidation of accrued liabilities, and defence; and that little provision had been made for expansion.

7. The Standing Finance

Committee fully appreciated the desirability of maintaining an annual contribution of £100,000 to the Colony's Reserves both in the interests of the credit of the Colony and as a "nest-egg" against a decline in prosperity. They felt, however, that the contribution should rather be a charge against marginal savings on the year's working, which, even taking into account the recent stabilising factors in revenue prospects, can be estimated in a normal year at between £70,000 and £80,000. They were further of the opinion, in which I concur, that, in the event of a marked deterioration in financial conditions, the difference between an estimated surplus of approximately £36,000³⁴ and one of £16,000 on a net estimated expenditure of over two and a quarter million pounds would be of little moment, and that, in any circumstances, this problematic factor should not be permitted to cause the omission of provision, in the Estimates for 1938, for a modest expansion of those public services which had been so severely restricted during the depression period to the detriment...

-5-

detriment of the Colony as a whole.

8. The more important approximate nett increases recommended by the Committee were £5,000 in respect of the statutory contributions to Local Government bodies, £1,000 on new agricultural services, £1,000 on hospital buildings, £1,500 in respect of the creation of a Traffic Control Branch of the Kenya Police and £7,000 in respect of the Posts and Telegraphs Department, mainly to enable the Postmaster General to engage additional staff to cope with growing demands.

9. The Report contains two specific recommendations of a general nature, namely :

(i) in paragraph 41, that future Estimates should be shewn in two parts :-

(a) Total nett expenditure by Kenya including its share of expenditure on Joint Services; and

(b) Total expenditure on Joint Services;

and (ii) in paragraph 276, that any excess over £100,000 resulting from the working of the year 1937 should be utilized in services of immediate importance omitted from the 1938 Estimates on financial grounds.

I shall be grateful for your approval of the adoption of the former proposal in due course. On the subject of the latter, however, I propose to address you separately.

HEAD II ...

HEAD II : ADMINISTRATION:

- Item 1 : Provincial Commissioners.
- Item 2 : Senior District Commissioners.
- Item 4 : District Officers and District Revenue Officers.

10. The steps by which it is proposed to reduce the number of Administrative Officers to the cadre envisaged by Sir Alan Pim in his Report, subject to the modifications subsequently recommended by the Committee on Provincial and District Reorganization, and to build up an establishment of District Revenue Officers, are set out in paragraphs 50 to 54 of the Memorandum on the Draft Estimates.

Reference is also invited to Kenya despatch No. 440 of the 7th August, 1937.

(1) on 38016/2/37
 W/M. Paslin
 10-9-37

11. I take this opportunity of referring you to paragraphs 21 and 22 of the Memorandum which deal briefly with the extent to which other of Sir Alan Pim's economy and re-organization recommendations are reflected in the Estimates for the year 1938. This question was, it may be remembered, fully dealt with in the Memorandum on the Draft Estimates for 1937, and, since, apart from the separation of the Veterinary from the Agricultural Services which was effected during the course of the past year, further alterations and adjustments are mainly dependent on the reorganization of the Central Government, a matter which is at present under active consideration, it did not appear that any further review of the situation at the present stage would serve any useful purpose. So soon

as...

As finality has been reached on this major issue, it is proposed to lay a comprehensive Sessional Paper on the table of the Legislative Council for the information of Members.

HEAD III : AGRICULTURAL DEPARTMENT.

Items 19 - 26 : Various Grants and Contributions to Extra-departmental activities.

12. Reference is invited to paragraph 73 of the Report of the Standing Finance Committee. There is no doubt that the present practice of including various grants and contributions to external organizations under the technically appropriate Departmental Head tends to give an unduly inflated picture of the cost of that Department. A new Estimates Head, "Subventions", will be included in the Draft Estimates for 1939.

Item 30 : Reimbursement of Plantation Licences.

13. The circumstances in which it is proposed to inaugurate a Five Year Coffee programme are fully set out in paragraphs 76 to 79 of the Standing Finance Committee Report and I do not feel that I can usefully add anything thereto.

Item 32 : Assistant Agricultural Officers.

14. I am advised by the Director of Agriculture that some dissatisfaction exists within his Department on account of the lack of promotion prospects to pensionable terms of service ...

of service open to members of the Local Civil Service. Unofficial Members of the Legislative Council have also expressed the view that local youths who would be useful recruits are deterred from entering the Government service on similar grounds. It is hoped that the adoption of some such proposal as appears in Paragraph 91 of the Standing Finance Committee Report may rectify the position.

HEAD V : CIVIL AVIATION.

15. The inclusion of this new Head was intended to give as complete a picture as possible of the total expenditure in connection with Civil Aviation, including wireless direction finding and other services which had hitherto been distributed over various Heads of Estimates. You will observe from the comparative table appearing on page 7 of the Estimates which takes account of all reimbursements and cross entries, that there is an actual decrease of £390 in estimated net expenditure during 1958 on that during 1957.

HEAD IX : EDUCATION DEPARTMENT.

Item 108 : Bursaries at Makerere.

16. Reference is invited to paragraph 135 of the Report of the Standing Finance Committee, from which it will be observed that opportunity has been taken to

include ...

include all provision for Bursaries, at Makerere in one item, under the Head "Education." This change is in the interests of simplicity and involves no alteration in policy.

HEAD XIV : JUDICIAL DEPARTMENT.

Item 27 : Jurors, Assessors, Witnesses, etc.

17. Provision has been included under this Item, as explained in paragraph 197 of the Memorandum, for restoring the payment of fees to Medical Officers appointed before the 1st January, 1934, for the giving of expert evidence in Courts of Justice. The reimposition of these was suggested in your despatch No. 187 of the 27th February, 1937, and it should be mentioned that owing to a misprint in the Memorandum the 1st January, 1933, was quoted therein in error for the 1st January, 1934.

HEAD XVI : LEGAL DEPARTMENT.

Item 14 : Administration of Transport Licensing Ordinance.

18. As envisaged in paragraph 160 of the Report of the Standing Finance Committee, the Transport Licensing Bill passed its third reading on the 16th December, 1937. During the course of the debate on the second reading, it was made clear that the measure was not to be regarded as revenue producing, but had the object of establishing control and co-ordination of transport. Receipts from licence fees ...

(16) 46508/13/30 E.A.
 2/42154/37 T.T.
 12-1-39

fees are intended only to cover the cost of administration of the Ordinance and in consequence the expenditure estimate of £1,000 corresponds with the estimated yield from Licences shewn under Item 24 of Revenue Head II. In this connection, I would invite reference to relevant correspondence terminating with your despatch No. 1,119 of 18th December, 1937.

(8) on 32342/37

To Seal
12-1-38

HEAD XVIII : LOCAL GOVERNMENT CONTRIBUTIONS TO LOCAL AUTHORITIES.

19. The net increase in net expenditure under this Head shewn on page 7 of the Estimates, amounts to the substantial sum of £25,528. Against this, however, as explained in paragraph 453 of the Memorandum, must be set off £4,720 saved under the Head Public Works Recurrent on account of roads transferred to the proposed Nyeri-Laikipia District Council. The actual increase, therefore, is £20,808. It will be observed from the relevant paragraphs of the Memorandum and the Report of the Standing Finance Committee that this is mainly on account of the restoration to their original figure of contributions of a statutory nature, which had been reduced by mutual agreement during the depression period. In the light of the improved financial circumstances of the Colony, it was felt that Government would no longer be justified in again asking the local authorities to accept the reductions.

Item 5.

Item 5 : Nairobi Municipality - Consolidated Road Grant.

20. The position in regard to the substitution of a Consolidated Grant to the Nairobi Municipality in place of the statutory Main Roads and Traffic Revenue contributions is set out in considerable detail in paragraph 229 of the Memorandum and paragraphs 164 to 167 of the Standing Finance Committee Report and I do not feel that I can usefully add to the information therein contained. The Acting Commissioner for Local Government Lands and Settlement assures me, that the increase recommended by the Standing Finance Committee is fully justified and that Government is placed in a favourable position in regard to expenditure in 1938 and 1939, as compared with what would be required on the statutory basis of contribution.

It will be observed that the payment of this grant with effect as from the 1st January, 1937, was recommended by the Standing Finance Committee, and that this recommendation was approved by the Legislative Council as a result of their adoption of that Report. I have, accordingly, authorised the issue of a Special Warrant for £14,000 in respect of expenditure during 1937 (against savings amounting to £10,018 on the 1937 votes for the statutory contributions) subject to your covering sanction, which will be sought when the relevant Schedule of Additional Provision is submitted to you.

HEAD XIX A : MEDICAL DEPARTMENT

EXTRAORDINARY.

Item 1 : Malaria Control Measures, Mombasa.

21. Reference is invited to paragraph 265 of the Memorandum and to your despatch No. 559 of the 29th July, 1935.

335/3153/376

HEAD XXII : MISCELLANEOUS SERVICES.

Guarantees in respect of Railway Branch Lines.

22. The discontinuation of the payment of these guarantees as from the 1st January, 1936, was approved in your despatch No. 830 of the 30th September, 1937.

(6) on 3879/26/37

HEAD XXV A : POSTS AND TELEGRAPHS

EXTRAORDINARY.

Item 5 : Reconstruction of Wooden Telegraph Pole Routes.

23. Reference is invited to paragraph 405 of the Memorandum. It has been considered that any excess expenditure on the amount of £8,000 originally estimated for the programme should be met from this Colony's funds and that no application should be made for an increase in the amount of £4,050 granted from the Colonial Development Fund, as notified in Mr Thomas's despatch No. 819 of the 2nd April, 1936.

(8) on 3879/36

Item 15 : Mombasa Exchange.

24. Out of the total increase of £21,540 shewn under this Head £9,900 or approximately one half is on account of the replacement of the present telephone exchange at

Mombasa ...

HEAD XIX A : MEDICAL DEPARTMENT

EXTRAORDINARY.

Item 1 : Malaria Control Measures, Mombasa.

21. Reference is invited to paragraph 265 of the Memorandum and to your despatch No. 559 of the 29th July, 1935.

335/3153/37/CONF

HEAD XXII : MISCELLANEOUS SERVICES.

Guarantees in respect of Railway Branch Lines.

22. The discontinuation of the payment of these guarantees as from the 1st January, 1938, was approved in your despatch No. 830 of the 30th September, 1937.

(6) on 38179/26/37

HEAD XXV A : POSTS AND TELEGRAPHS

EXTRAORDINARY.

Item 5 : Reconstruction of Wooden Telegraph Pole Routes.

23. Reference is invited to paragraph 403 of the Memorandum. It has been considered that any excess expenditure on the amount of £8,000 originally estimated for the programme should be met from this Colony's funds and that no application should be made for an increase in the amount of £4,050 granted from the Colonial Development Fund, as notified in Mr Thomas's despatch No. 819 of the 2nd April, 1936.

(8) on 38179/36

Item 15 : Mombasa Exchange.

24. Out of the total increase of £21,340 shewn under this Head £9,900 or approximately one half is on account of the replacement of the present telephone exchange at

Mombasa ...

Mombasa. Under the Head "Public Works Extraordinary," further provision of £1,400 has been made in respect of the construction of the exchange building. The grounds for incurring this expenditure are detailed in paragraphs 415 and 516 of the Memorandum. In this connection, reference is also invited to paragraphs 274 and 276 of the Standing Finance Committee Report, from which it will be observed that an early opportunity will be sought of augmenting the provision appearing in the Estimates in order to enable the work to be completed without delay. I regard the replacement of this exchange as a matter of immediate importance and I regret that owing to other demands it was found impossible to insert the full provision in the 1938 Estimates.

HEAD XXXVI : VETERINARY SERVICES.

25. The provision appearing under this Head reflects the separation of the Veterinary from the Agricultural Services, your approval to which was accorded in your despatch No. 872 of the 7th October, 1937.

In this connection, reference is also invited to paragraphs 75, 76, 474 and 475 of the Memorandum.

HEAD XXXVII ...

(8) on 3837/37
J. P. Parker
26.1.38

HEAD XXXVII : PUBLIC WORKS

EXTRAORDINARY.

Item 15 : Replacement of Mechanical Plant :-
Public Works Department - Roads.

26. Reference is invited to paragraphs 519 of the Memorandum and 267 of the Standing Finance Committee Report, from which it will be observed that the provision of £4,000 originally shown in the Draft Estimates was reduced subsequently to £1,000, in view of the provision by Special Warrant of £3,000 during 1937. The authorisation of the Legislative Council of the excess expenditure during 1937 of £3,000 was obtained through the adoption of that Report and your covering sanction for the issue of the Special Warrant under Colonial Regulation 265 (1) (b) will be sought in due course. In this connection, I would add that before signing the Special Warrant I satisfied myself that the purchase of this machinery was of immediate importance, and could not be delayed without detriment to the public service.

27. In conclusion I shall be glad to be informed by telegram as early as possible if you wish to except from the general approval indicated in the final paragraph of your despatch under reference any of the undermentioned new appointments and services for which provision has been made in the Estimates now submitted.

HEAD IV : AUDIT DEPARTMENT.

Item 4 : Assistant Auditors.

28. As explained in paragraphs 109 of the Memorandum and 98 of the Report of the Standing Finance Committee, it has been found necessary to create two new posts of Assistant Auditor. In order that the work of the Department should not fall too seriously into arrear, I am advised that one of the two new posts requires to be filled in April, 1938.

HEAD XXIV : POLICE.

Item 8 : Assistant Inspectors.

29. The early replacement of the two Asian Inspectors by two European Assistant Inspectors is considered to be important. In this connection reference is invited to paragraphs 340 to 343 of the Memorandum.

Item 8 : Assistant Inspectors.

- Item 22 : Sergeants (African) 3rd Grade.
- Item 23 : Corporals (African).
- Item 25 : Constables (African) 2nd Grade.
- Item 26 : Constables (African) 3rd Grade.

30. It is desired to effect the proposed increases of establishment in the Mombasa Unit, detailed in paragraphs 202, 203 and 208 of the Report of the Standing Finance Committee, at an early date.

HEAD XXIX : PUBLIC WORKS DEPARTMENT.

Item 45 : Assistant Hydrographic Surveyor.

31. I would invite reference to paragraphs ...

paragraphs 448 of the Memorandum and 247 of the Report of the Standing Finance Committee, and am asking in a separate despatch that steps may be taken towards early engagement of an officer to fill this post.

HEAD XXXVII : PUBLIC WORKS
EXTRAORDINARY.

32. Reference is invited to paragraphs 512 to 520 of the Memorandum and 262 to 268 of the Report of the Standing Finance Committee. I am advised that it is desirable that early approval should be accorded to expenditure on account of all the items under this Head.

I have the honour to be,

Sir,

Your obedient servant,

RB Brooke-Popham

AIR CHIEF MARSHAL
GOVERNOR.

I. SCHEDULE OF INCREASES AND DECREASES IN ESTABLISHMENT.

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in S.P.C. Report
			New Posts Created	Sanctioned Posts filled	Posts Abolished	
III.	61	Field Assistant (European)	1	-	-	78-79 and 87
	62	Learner (European)	1	-	-	87
	64	Plant Breeder (European)	1	-	-	88
IV	4	Assistant Auditors (European)	1	-	-	88
	5	Examiner of Accounts (European)	-	-	1	
II.	19	Education Officers (European)	1	-	-	111
	56	Education Officers (Asian)	3	-	-	111 and 116
	90	*Education Officers (European)	-	-	1	115 and 130
III	2	Assistant Government Analyst (European)	1	-	-	148 and 149
III	444	Laboratory Assistants (European)	-	-	1	175
	47	Laboratory Assistants (Asian)	1	-	-	176
IV	6	Chief Inspectors (European)	1	-	-	199-201
	7	Inspectors (European)	9	-	-	199-201
	8	Assistant Inspectors (European)	1	-	-	202-203
	9	Assistant Inspectors, 2nd Grade (European)	-	-	10	204

Reference to Relevant Correspondence 44

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in S.F.C. Report	References to Relevant Correspondence 45
			New Posts Created	Sanctioned Posts filled	Posts Abolished		
XXIV	22	Sergeants 3rd Grade (African)	1	-	-	202 and 208	
	24	Constables 1st Grade (African)	2	-	-	202 and 208	
	25	Constables 2nd Grade (African)	4	-	-	202 and 208	
	26	Constables 3rd Grade (African)	14	-	-	202, 208, 209 and 210	
	33	Clerks (Asian)	-	-	1	211	
	84	Assistant Inspectors, 2nd Grade (European)	2	-	-	216 - 219	
	86	Corporals (African)	2	-	-		
	89	Corporals (African)	1	-	-		
	100	Constables 1st Grade (African)	1	-	-		
	101	Constables 2nd Grade (African)	2	-	-		
	102	Constables 3rd Grade (African)	4	-	-		
XXV	10	Assistant Electrical Engineer (European)	1	-	-	220 202	
	39	Superintendent of School (European)	1	-	-	224	
	40	Instructors (African)	2	-	-	226 and	
	41	Learners (African)	30	-	-	227.	

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in S.F.C. Report	References to Relevant Correspondence	
			New Posts Created	Sanctioned Posts filled	Posts Abolished			
XXV	55	Junior Postmasters, etc. (European)	5	-	-	229 - 231 232 233 234 256 260	References to 46	
	56	Junior Postal Clerks and Telegraphists (European)	5	-	-			
	65	Clerks (Asian)	32	-	-			
	67	Learners (Traffic) (Asian)	-	-	26			
	68	Learners (Traffic) (African)	12	-	-			
	118	Clerks (Asian)	6	-	-			
	129	Assistant Electrical Inspector (Asian)	1	-	-			
	XXV	28	Clerks (European)	1	-			-
		4	Clerks (European)	1	-			-
	XXVI	65	Veterinary Assistants (Asian)	-	-			1
			154	-	43			

SUMMARY - ALL HEADS.

	<u>New Posts Created</u>	<u>Sanctioned Posts filled</u>	<u>Posts Abolished.</u>
European	33	-	13
Asian	43	-	28
Arab and African	75	-	-
TOTAL	151	-	41

Net Increase in Sanctioned Establishment.

European	20
* Asian	15
Arab & African	75
TOTAL	110

* Includes seven new posts in respect of Tanganyika Territory under Head XXV.

II. SCHEDULE OF ALTERATIONS IN TITLES AND
PERSONAL EMOLUMENTS.

48

The alterations in personal emoluments consequent on acceptance of the Local Civil Service terms, have not been included in this Schedule.

HEAD III - AGRICULTURAL DEPARTMENT.

Item 4. Office Superintendent

Designated Office Superintendent and Accountant in the Draft Estimates (Vide paragraph 77 of the Memorandum), and formerly designated Accountant on a salary scale with a maximum of £600 per annum. Vide paragraph 70 of the Standing Finance Committee Report.

Item 46. Agricultural Chemist (Pyrethrum)

Designated Agricultural Chemist in the Draft Estimates, (vide paragraph 88 of the Memorandum). Vide paragraph 85 of the Standing Finance Committee Report.

HEAD XVI - LEGAL DEPARTMENT.

Item 4. Legal Assistant.

Formerly designated Chief Clerk. Vide paragraph 153 of the Standing Finance Committee Report.

HEAD XX - MILITARY.

Item 2. Brigadier.

Formerly designated Colonel. Vide paragraph 187 of the Standing Finance Committee Report.

HEAD XXIV - POLICE.

Item 37. Machinists.

Formerly shown as in receipt of a salary of £60 per annum. Paragraph 212 of the Standing Finance Committee Report.

HEAD XXIX - PUBLIC WORKS DEPARTMENT.

Item 45. Assistant Hydrographic Surveyor.

Designated Assistant Hydrographic Engineer in the Draft Estimates (Vide paragraph 448 of the Memorandum).
Vide paragraph 247 of the Standing Finance Committee Report.

HEAD XXXVI - VETERINARY SERVICES.

Item 2. Office Superintendent.

Designated Office Superintendent and Accountant in the Draft Estimates (Vide paragraph 477 of the Memorandum).
Vide paragraph 255 of the Standing Finance Committee Report.



THE SECRETARIAT,
NAIROBI,
KENYA.

WHEN REPLYING
PLEASE QUOTE
NO S. / D. EST/38/D/11
AND DATE

13 JAN 1958

4th January, 1958.

The Acting Colonial Secretary
of the Colony and Protectorate of Kenya
presents his compliments to the Under
Secretary of State for the Colonies and
with reference to Sir Robert Brooke-
Popham's despatch No. 681 of the 15th
November, 1957, has the honour to transmit
twelve copies of the Estimates passed by
the Legislative Council on the 21st
December, 1957.

R.W.B.B.



COLONY AND PROTECTORATE OF KENYA

Estimates
OF THE
Revenue and Expenditure
FOR THE
Year 1938

(As passed by the Legislative Council on the
21st December, 1937)

TOTAL ESTIMATED NET REVENUE		£2,364,318
TOTAL ESTIMATED NET EXPENDITURE—		
Recurrent	£2,245,370	
Non-Recurrent	£101,241	
		<hr/>
		£2,346,611
		<hr/>
	Surplus ..	£17,707
		<hr/>

INDEX

	PAGE
ACCOUNT AND BALANCES FOR 1938, ESTIMATED STATEMENT OF ..	119
ASSETS AND LIABILITIES, STATEMENT OF -	
31ST DECEMBER, 1936	117
31ST DECEMBER, 1937	119
CLERICAL STAFF TERMS OF SERVICE	4
KEY TO MARGINAL NOTES	5
SCHEDULE OF REIMBURSEMENTS AND CROSS ENTRIES	9, 10

REVENUE ESTIMATES

	PAGE		PAGE
Abstract of Gross	13	Licences, Duties, Taxes, etc.	15
Abstract of Net	6	Miscellaneous Receipts	18
Colonial Development Fund	21	Parliamentary Grant	21
Customs and Excise	14	Posts and Telegraphs	17
Earnings of Government Departments	17	Reimbursements	19, 20
Fees and Payments for Specific Services	16	Revenue from Government Property and	
Forest Department Revenue	18	Royalties	18
Interest	19	Sale of Government Property	18
Land Sales	21	Summary	12

EXPENDITURE ESTIMATES

	PAGE		PAGE
Abstract of Gross	25	Medical Department	63
Abstract of Net	7	Medical Extraordinary	67
Administration	27	Military	68
Administration Extraordinary	36	Military Extraordinary	76
Agriculture	37	Mining and Geological	77
Agriculture Extraordinary	41	Mining and Geological Extraordinary	77
Audit Department	42	Miscellaneous Services	78
Civil Aviation	43	Miscellaneous Services Extraordinary	79
Coast Agency	44	Parliamentary Grant	114
Coast Agency Extraordinary	44	Pensions and Gratuities	80
Colonial Development Fund	114	Pensions, Details of	120
Conference of East African Governors	44	Police	81
Conference of East African Governors, Details of	139	Police Extraordinary	85
Customs Department	45	Posts and Telegraphs	86
Customs Extraordinary	46	Posts and Telegraphs -	
Education	47	Cost to Kenya	143
Education, Details of Grants-in-Aid to		Cost to Tanganyika	144
Missions	141	Cost to Uganda	144
Education Extraordinary	52	Kenya and Uganda Savings Banks	142
Forest Department	53	Posts and Telegraphs Extraordinary	92
Forest Extraordinary	53	Printing and Stationery	93
Game Department	54	Printing and Stationery Extraordinary	94
Government Analyst's Laboratory	54	Prisons	95
His Excellency the Governor	26	Prisons Extraordinary	97
His Excellency the Governor Extraordinary	26	Public Debt Funded	98
Interest and Unfunded Debt	55	Public Works Department	99
Judicial Department	55	Public Works Recurrent	103
Kenya Royal Naval Volunteer Reserve	56	Public Works, Roads and Bridges	140, 145
Kenya Royal Naval Volunteer Reserve		Public Works Extraordinary	112
Extraordinary	56	Registrar General's Department	104
Legal Department	57	Rent and Interest to H.H. the Sultan of	
Legal Extraordinary	57	Zanzibar	104
Loan Expenditure	153	Secretariat and Legislative Council	105
Local Government, Lands and Settlement		Trade and Information Office	107
Extraordinary	58	Treasury and Inland Revenue Office	107
Local Government, Lands and Settlement		Treasury and Inland Revenue Office Extra-	
Extraordinary	60	ordinary	108
Local Government Contributions to Local		Veterinary	109
Authorities	61	Veterinary Extraordinary	111
Local Government Contributions to Local		Water Supplies - Trading Accounts	14
Authorities Extraordinary	62		

EUROPEAN CLERICAL STAFF

OLD TERMS

SCALES OF SALARY ATTACHED TO GRADES

GRADE A - £240 by £18 to **£300** by £18 to **£390** by £18 to **£480** by £20 to **£500**.
 GRADE B - £180 by £20 to **£240** by £18 to **£300** by £18 to **£390**.
 GRADE C - £180 by £20 to **£240** by £18 to **£300**.

LOCAL CIVIL SERVICE TERMS

SCALES OF SALARY ATTACHED TO GRADES

(1) Male

SPECIAL GRADE - £620 by £10 to £660.
 GRADE I - £440 by £20 to **£520** by £10 to £600.
 GRADE II - £150 by £15 to **£210** by £30 to £240 by £20 to **£360** by £20 to £420.

(2) Female

SPECIAL GRADE - £440 by £10 to £500.
 GRADE I - £380 by £10 to £420.
 GRADE II - £150 by £15 to **£300** by £15 to £360.

(2) Clerical Learners

GRADE I - £84 by £18 to £120 per annum.
 GRADE II - £60 to £84 per annum, with no set increments.

ASIAN CLERICAL STAFF

OLD TERMS

SCALES OF SALARY ATTACHED TO GRADES

1ST GRADE - Sh. 380 by Sh. 20 to Sh. 600 per month.
 2ND GRADE - Sh. 280 by Sh. 15 to Sh. 360 per month.
 3RD GRADE - Sh. 210 by Sh. 10 to Sh. 270 per month.
 4TH GRADE - Sh. 150 by Sh. 7.50 to Sh. 200 per month.

LOCAL CIVIL SERVICE TERMS

SCALES OF SALARY ATTACHED TO GRADES

(1) Clerical Staff

SPECIAL GRADE - £318 by £18 to **£372** by £18 to £408.
 GRADE I - £252 by £12 to £300.
 GRADE II - £90 by £8 to **£146** by £12 to £230 by £10 to **£240**.

(2) Clerical Learners

GRADE I - £18 by £12 to £72 per annum.
 GRADE II - £30 to £48 per annum, with no set increments.

ARAB AND AFRICAN CLERICAL STAFF

SPECIAL GRADE - Any officers drawing over Sh. 150 per month.
 1ST GRADE - Sh. 95 by Sh. 10 to Sh. 150 per month.
 2ND GRADE - Sh. 65 by Sh. 10 to Sh. 90 per month.
 LEARNER GRADE - Sh. 20 to Sh. 60 per month with no set increments.

ARAB AND AFRICAN MEDICAL STAFF

HOSPITAL ASSISTANTS } Grade II - Sh. 65 by Sh. 5 to Sh. 90 per month.
 COMPOUNDERS }
 HEALTH WORKERS } Grade I - Sh. 95 by Sh. 5 to Sh. 150 per month.
 LABORATORY ASSISTANTS }
 DRESSERS - Sh. 20 to Sh. 70 per month with no set increments.
 LEARNERS - Sh. 10 by Sh. 5 to Sh. 25; Sh. 40 by Sh. 5 to Sh. 60 per month.

Preface

The Estimates deal with gross expenditure, the authority of the Legislature being necessary to the expenditure of the total amount, whether or not part of it is met by reimbursements from other sources on whose behalf the expenditure is incurred. Certain additions to both sides of the Kenya budget are also made for accounting purposes.

The Schedule of Reimbursements and Cross-entries shows that a sum of £1,231,307 appears for the above reason on both sides of the budget.

The draft Estimates for 1938 make the following net provision:—

Total Estimated Net Revenue	£2,364,318
Total Estimated Net Expenditure—	
Recurrent	£2,245,370
Non-recurrent	101,241
	£2,346,611
Estimated Surplus	£17,707

Comments on items, the provision in respect of which demands a full explanation, are to be found in the memorandum which accompanied the draft Estimates or in the Report of the Standing Finance Committee. Where the explanation is of a formal nature only, footnotes are employed, a key to which is furnished on this page.

KEY TO MARGINAL REFERENCES

- | | |
|--|---|
| <ul style="list-style-type: none"> a. Includes normal increments. b. Revised scale of salary. c. Change in holder of post. d. New appointment. f. New item. h. Item abolished. j. Post in abeyance. k. Post abolished. m. Explanation in memorandum. n. Regrading. | <ul style="list-style-type: none"> p. Salary personal to present holder. q. Covered by corresponding revenue. r. Reimbursement. s. Report of Standing Finance Committee. t. Local Civil Service post. x. Footnote. y. Salary subject to reconsideration on a vacancy. z. Present holder pensionable. * Pensionable office. |
|--|---|

REVENUE

Description of Revenue	Total Gross Estimate, 1938	*Estimated Reimbursements and Cross-Entries	Estimated Net Local Revenue, 1938	Estimated Net Local Revenue, 1937	Actual Net Local Revenue, 1936	1938 Increase over 1937	
						£	£
I. Customs and Excise	895,000	4,500	890,500	807,000	802,638	83,500	—
II. Licenses, Duties, Taxes, etc.	907,350	3,950	903,400	871,700	973,386	31,700	—
III. Fees and Payments for Specific Services	125,000	1,975	123,025	115,440	125,235	7,645	—
IV. Posts and Telegraphs	204,830	12,142	192,688	178,766	198,877	13,922	—
V. Earnings of Government Depts.	91,500	10,000	81,500	77,784	84,876	3,716	—
VI. Revenue from Government Property and Royalties	70,755	—	70,755	86,097	81,159	—	15,342
VII. Sale of Government Property	13,740	2,000	11,740	12,950	15,797	—	1,210
VIII. Miscellaneous Receipts	12,130	2,930	9,200	9,215	12,837	—	15
IX. Forest Department Revenue	35,450	1,600	33,850	29,900	32,452	3,950	—
X. Interest	47,970	31,370	16,600	7,450	28,121	9,150	—
XI. Reimbursements	1,108,195	1,108,195	—	—	10,992	—	—
XII. Land Sales	31,900	—	31,900	13,250	15,948	15,750	—
XIII. Colonial Development Fund	44,526	44,526	—	—	—	—	—
XIV. Parliamentary Grant	8,119	8,119	—	—	—	—	—
	£ 3,595,625	1,231,307	2,364,318	2,299,552	2,381,418	171,333	16,567

NET INCREASE IN NET REVENUE
£154,706

* See detailed schedule on pages 7 and 10

EXPENDITURE

RECURRENT	Estimate, 1938	*Estimated Reimbursements and Cross-Entries	Estimated Net Local Expenditure, 1938	Estimated Net Local Expenditure, 1937	1938 Increase over 1937		
					£	£	
I. His Excellency the Governor	16,005	150	15,855	15,957	14,741	192	
II. Administration	225,630	975	224,655	223,365	223,034	1,260	
III. Agriculture	77,666	4,206	73,460	68,353	64,296	3,107	
IV. Audit	20,947	3,550	15,397	14,405	14,229	392	
V. Civil Aviation	24,359	3,219	19,140	19,530	13,127	390	
VI. Coast Agency	5,438	2,070	3,368	3,403	2,996	35	
VII. Conference of E.A. Governors	955	—	955	955	952	2,628	
VIII. Customs	49,998	20,542	29,456	26,828	26,774	—	
IX. Education	197,427	1,410	196,017	183,402	169,429	12,615	
X. Forest	32,262	1,600	30,662	29,292	29,573	1,430	
XI. Game	8,466	—	8,466	7,670	7,961	790	
XII. Government Analyst	4,210	—	4,210	4,452	1,556	758	
XIII. Interest and Unfunded Debt	4,177	2,267	1,910	6,445	4,552	4,535	
XIV. Judicial	31,203	—	31,203	31,060	29,941	143	
XV. Kenya Royal Naval Volunteer Reserve	5,626	3,207	2,419	—	429	2,419	
XVI. Legals	9,624	—	9,624	8,804	7,905	820	
XVII. Local Government, Lands and Settlement	35,110	915	34,195	30,583	29,654	3,610	
XVIII. Local Government Contributions to Local Authorities	109,348	10,566	98,782	73,254	73,648	25,328	
XIX. Medical	215,163	10,432	204,731	198,021	189,537	6,710	
XX. Military	152,028	65,764	86,264	80,428	73,129	6,836	
XXI. Mining and Geological	10,790	—	10,799	10,885	11,074	—	
XXII. Miscellaneous Services	32,835	8,076	24,759	46,981	41,098	8,437	
XXIII. Pensions and Gratuities	231,900	1,559	229,941	221,504	211,131	5,286	
XXIV. Police	143,984	8,086	135,898	130,612	120,423	10,606	
XXV. Posts and Telegraphs	259,326	130,500	129,126	118,520	133,176	10,606	
XXVI. Printing and Stationery	33,754	—	33,754	29,438	29,154	4,316	
XXVII. Prisons	56,737	11,754	44,983	42,673	52,917	2,308	
XXVIII. Public Debt Funded	1054,502	11,754	1,066,256	1,054,502	1,054,502	854	
XXIX. Public Works Department	95,753	3,000	92,753	86,319	74,429	6,434	
XXX. Registrar General	117,937	—	117,937	115,284	98,717	2,653	
XXXI. Rent and Interest to H.H. the Sultan of Zanzibar	5,179	—	5,179	5,148	5,075	31	
XXXII. Secretariat and Legislative Council	16,000	—	16,000	16,000	16,000	—	
XXXIII. Trade and Information Office	27,473	—	27,473	26,232	22,918	1,241	
XXXIV. Treasury and Inland Revenue	2,950	—	2,950	4,546	4,366	1,596	
XXXV. Veterinary Services	37,092	2,104	34,988	28,931	26,853	5,975	
	63,770	230	63,540	59,711	59,839	195	
Total Recurrent Expenditure	3,413,453	1,163,083	2,245,370	2,149,812	2,091,596	123,624	28,006
Net Increase in Net Recurrent Expenditure—295,558							
NON-RECURRENT							
I. His Excellency the Governor	—	—	—	700	—	700	—
II. Administration	1,340	—	1,340	2,250	3,485	910	—
III. Agriculture	1,808	—	1,808	458	12,907	845	—
IV. Civil Aviation	—	—	—	230	—	230	—
V. Coast Agency	—	—	—	300	—	300	—
VI. Customs	105	—	105	650	—	195	—
VII. Education	380	—	380	50	—	60	—
VIII. Forest	60	—	60	140	—	—	—
IX. Game	—	—	—	—	—	—	—
X. Kenya Royal Naval Volunteer Reserve	12,627	7,187	5,440	207	5,430	—	—
XI. Legals	25	—	25	16	25	—	—
XII. Local Government, Lands and Settlement	155	—	155	—	155	—	—
XIII. Local Government Contributions to Local Authorities	1,762	—	1,762	300	1,762	—	—
Extraordinary	—	—	—	—	—	—	—
	17,727	7,197	10,530	4,588	17,109	8,247	2,335

Carried forward

SCHEDULE OF REIMBURSEMENTS AND CROSS-ENTRIES—(Contd.)

Expenditure Head Subject to Reimbursement or Cross-entry	Revenue Head and Item No. of Reimbursement or Cross-entry	Total	
	£	£	
XXIII	HEAD XI Item 16 .. 7	1,559	
	Item 18 .. 300		
	Item 27 .. 800		
	Item 29 .. 250		
	Item 33 .. 3		
	Item 52 .. 91		
	Item 59 (b) .. 108		
XXIV	.. XI Item 11 .. 2,304	8,086	
	Item 12 .. 5,722		
XXV	.. IV Item 7 .. 5,598	130,500	
	(Vide Expenditure Head II, Items 31, 48, 57, 65, 86, 113, 139, 168, 192 and 236. Head III, Item 16. Head IV, Item 15. Head V, Item 13. Head VI, Item 14. Head VIII, Item 36. Head IX, Items 15, 32, 51, 66 and 104. Head X, Item 14. Head XI, Item 12. Head XIV, Item 24. Head XVI, Item 11. Head XVII, Items 12 and 46. Head XIX, Item 62. Head XX, Items 74, 115, 176 and 219. Head XXI, Item 22. Head XXIV, Item 55. Head XXVI, Item 36. Head XXVII, Items 38 and 60. Head XXIX, Items 40 and 91. Head XXXI, Item 11. Head XXXIII, Items 22 and 33. Head XXXV, Item 21. Head XXXVI, Item 12.)		
	Item 8 .. 6,450		
	.. XI Item 17 .. 67,863		
	Item 28 .. 47,069		
	Item 54 .. 2,220		
	.. XIII Item 7 .. 1,300		
XXVII	.. V Item 2 .. 10,000 (Vide Expenditure Head XXVII, Item 44)		11,754
	.. XI Item 13 .. 1,754		
XXVIII	.. X Item 2 .. 1,308		877,901
	Item 4 .. 500 (Vide Expenditure Head XIII, Item 4)		
	Item 5 .. 28,000		
	.. XI Item 3 .. 1,000		
	Item 5 .. 297,177		
	Item 6 .. 300,000		
	Item 7 .. 156,219		
	Item 8 .. 64,135		
	Item 34 .. 493		
	Item 35 .. 77		
	Item 36 .. 67		
	Item 37 .. 4,983		
	Item 38 .. 1,724		
	Item 39 .. 72		
	Item 40 .. 41		
	Item 43 .. 3,382		
	Item 44 .. 17,451		
	Item 46 .. 1,272		
XXIX	.. XI Item 55 .. 3,000	3,000	
XXXV	.. XI Item 51 .. 748	2,104	
	Item 57 .. 470		
	Item 59 (a) .. 886		
XXXVI	.. XIII Item 2 .. 230	230	
XXXVIII	.. XIII 42,020	42,020	
XXXIX	.. XIV 8,119	8,119	
	TOTAL ..	1,231,307	

Revenue Estimates
1938

REVENUE

SUMMARY.

	£	£
Total Estimates of Revenue, 1938	3,595,625	
Total Estimates of Expenditure, 1938—		
Recurrent	£3,413,453	3,577,918
Non-Recurrent	£164,465	
Estimated Surplus		17,707
TOTAL	£ 3,595,625	3,595,625
Actual Excess of Assets over Liabilities on 31st December, 1936		£ 404,889
Revised Estimates of Revenue, 1937 (Partly estimated and partly actual)		3,571,500
Revised Estimates of Expenditure, 1937 (Partly estimated and partly actual)		3,976,389
Estimated Excess of Assets over Liabilities on 31st December, 1937		£ 479,889
Estimates of Revenue, 1938		3,595,625
Estimates of Expenditure, 1938		4,075,514
Estimated Excess of Assets over Liabilities on 31st December, 1938		£ 3,577,918
		497,596

GROSS REVENUE

Abstract of Estimated Gross Revenue for the year 1938, showing also the Approved Estimates of Revenue for 1937 and the Actual Receipts for 1936

HEAD	1	2	3	4	5	6	7	8	9	10	11
	Approved Estimates, 1937	Actual Collection January to July, 1937	Estimated Collection July to December, 1937	Revised Estimate, 1937 (The original Estimate, 1937, plus 2 and 3)	Amount by which Revised Estimate for 1937 exceeds original Estimate. (Cols. 4 and 5)	Actual Receipts, 1936	Average of Receipts for two years (Cols. 4 and 6)	Estimated Receipts for 1938	Amount by which Estimated Receipts for 1938 exceeds or falls short of Approved Estimate, 1937 (Cols. 1 and 9)	Amount by which Estimated Receipts for 1938 exceeds or falls short of Revised Estimate, 1937 (Cols. 4 and 10)	Amount by which Estimated Receipts for 1938 exceeds or falls short of Average Receipts for 1936 (Cols. 7 and 11)
I. Customs and Excise	810,000	402,262	472,738	875,000	65,000	802,638	838,519	895,000	85,000	20,000	56,181
II. Licences, Duties, Taxes	872,150	563,176	332,824	872,500	340	973,386	922,943	967,356	35,200	34,850	15,593
III. Fees, etc.	115,440	62,382	55,618	118,000	2,560	125,235	121,618	125,060	9,620	7,060	3,442
IV. Posts and Telegraphs	190,845	116,419	83,581	200,000	9,185	198,877	199,438	204,330	13,986	4,830	5,392
V. Earnings of Government Departments	83,784	43,931	40,589	84,500	710	84,876	84,688	91,500	7,716	7,000	6,812
VI. Revenue from Government Property, etc.	86,097	59,975	26,525	86,500	408	81,169	83,830	70,755	15,342	15,745	13,075
VII. Sale of Government Property	14,460	7,143	7,857	15,000	500	15,797	15,398	13,740	710	1,200	1,658
VIII. Miscellaneous Receipts	12,665	9,172	3,828	13,000	335	13,837	12,919	12,130	535	870	789
IX. Forest Department Revenue	31,600	16,925	16,574	33,500	1,000	32,452	32,976	35,450	3,850	1,950	2,474
X. Interest	38,687	21,020	22,480	42,500	4,813	35,564	39,532	47,970	9,283	4,470	8,438
XI. Reimbursements	4,075,548	539,478	556,622	1,995,500	19,992	1,072,211	1,063,885	1,108,195	32,647	12,695	24,340
	3,331,266	1,841,884	1,618,615	3,435,000	105,784	3,435,692	3,436,016	3,511,890	180,714	74,980	75,984
XII. Land Sales	13,250	16,147	7,853	28,500	9,750	16,048	16,054	31,000	17,750	8,000	11,976
XIII. Colonial Development Fund	71,730	84,334	60,668	86,000	23,270	36,855	65,943	44,526	27,204	50,474	21,417
XIV. Parliamentary Grant	26,605	2,251	9,259	16,500	9,565	9,424	15,692	8,119	17,946	8,381	4,843
TOTAL LOCAL REVENUE	£ 3,442,911	1,965,960	1,698,394	3,571,900	129,189	3,496,389	3,535,945	3,595,625	153,314	24,125	61,680

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Receipts, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
I.—CUSTOMS AND EXCISE							
(a) CUSTOMS							
IMPORT DUTY							
<i>51-01-00</i>							
CLASS 1.—FOOD, DRINK AND TOBACCO—							
1	Grain and Flour	17,000	18,500	18,902		1,500	
2	Spirits	135,000	133,500	129,895	1,500		
3	Wines, Ale and Beer	27,000	25,500	23,533	1,500		
4	Other Food and Drink	35,000	36,000	26,803		3,000	
5	Tobacco	75,000	65,000	64,982	10,000		
6	CLASS 2.—RAW MATERIALS AND ARTICLES MAINLY UNMANUFACTURED	4,000	3,900	2,981	1,000		
CLASS 3.—ARTICLES WHOLLY OR MAINLY MANUFACTURED—							
7	Cotton Yarns and Manufactures	164,000	151,000	159,731	13,000		
8	Other Textile Manufactures	31,000	25,500	24,482	5,500		
9	Oils, Fats and Resin Manufactures	95,000	93,000	87,738	3,000		
10	Vehicles	50,000	35,500	32,861	14,500		
11	Matches	9,000	8,000	8,942	1,000		
12	Miscellaneous Goods	170,000	140,000	153,797	30,000		
13	CLASS 5.—PARCEL POST	42,000	42,000	38,422			
TOTAL IMPORT DUTY <i>51-01-00</i>							
Sundries <i>51-02-00</i>							
TOTAL (a) CUSTOMS							
(b) EXCISE							
15	Beer <i>51-03-01</i>	6,500	6,500	5,801			
16	Sugar <i>51-03-02</i>	19,000	15,000	12,710	4,000		
17	Tea <i>51-03-03</i>	6,500	5,000	4,233	1,500		
18	Tobacco <i>51-03-04</i>	8,000	4,000	2,438	4,000		
Cigarettes							
TOTAL (b) EXCISE							
TOTAL CUSTOMS AND EXCISE							
NET INCREASE—185,000							

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Receipts, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
II.—LICENCES, DUTIES, TAXES, ETC.							
Native Hut and Poll Tax—							
<i>52-01-00</i>							
Nyanza Province <i>52-01-01</i>							
Rift Valley Province <i>52-01-02</i>							
Central Province <i>52-01-03</i>							
Coast Province <i>52-01-04</i>							
Turkana District <i>52-01-05</i>							
Mossi District <i>52-01-06</i>							
Northern Frontier District <i>52-01-07</i>							
Native Hut and Poll Tax—							
Sale of Stamps <i>52-01-08</i>							
Total Hut and Poll Tax (Native)							
Native Registration <i>52-02-00</i>							
Explosives, Gun and Ammunition Licences <i>52-03-00</i>							
Game Licences <i>52-04-00</i>							
Miscellaneous Licences <i>52-05-00</i>							
Liquor Licences <i>52-06-00</i>							
Coffee Licences <i>52-07-00</i>							
Licences under Traffic Ordinance <i>52-08-00</i>							
Registration of Documents and Titles <i>52-09-00</i>							
Stamp Duties, various Revenue Purposes <i>52-10-00</i>							
Cattle Traders' Licences <i>52-11-00</i>							
Non-Native Poll Tax <i>52-12-00</i>							
Nyanza Province <i>52-12-01</i>							
Rift Valley Province <i>52-12-02</i>							
Central Province <i>52-12-03</i>							
Coast Province <i>52-12-04</i>							
Turkana District <i>52-12-05</i>							
Mossi District <i>52-12-06</i>							
N.F. District <i>52-12-07</i>							
Income Tax <i>52-13-00</i>							
Fines and Forfeitures <i>52-14-00</i>							
Estate Duty <i>52-15-00</i>							
Trade Licences <i>52-16-00</i>							
Petrol Tax <i>52-17-00</i>							
Cotton Tax <i>52-18-00</i>							
Entertainment Tax <i>52-19-00</i>							
Motor Drivers' Licences <i>52-20-00</i>							
Licences under Stage Plays and Cinematographs, etc. <i>52-21-00</i>							
Money-lenders' Licences <i>52-22-00</i>							
Lake Fishery Licences <i>52-23-00</i>							
Licences under Transport Licensing Ordinance <i>52-24-00</i>							
European Education Tax							
Asiatic Education Tax							
Levy on Official Salaries							
TOTAL LICENCES, DUTIES, TAXES, ETC.							
NET INCREASE—435,200							

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Receipts, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
III. FEES AND PAYMENTS FOR SPECIFIC SERVICES							
		14,000	15,000	14,439		1,000	
1	Fees of Court 53-01-00	14,000	15,000	14,439		1,000	
2	Official Receiver's and Public Trustee's Fees 53-02-00	3,900	3,000	3,265			
3	Registration of Companies and Business Names 53-03-00	1,700	1,700	1,490			
4	Registration of Patents, Trade Marks and Bills of Sale Fees 53-04-00	550	550	479			
5	Survey Fees 53-05-00	2,200	1,500	3,019	700		
6	Conveyancing Fees on Crown Titles 53-06-00	1,750	1,300	1,651	450		
7	Market and Cattle Pound Fees 53-07-00	2,400	2,300	2,415	100		
8	Veterinary Inoculation Fees, etc. 53-08-00	10,000	10,000	12,900			
9	Hospital Fees 53-09-00	9,200	8,200	8,465	1,000		
	<i>Bills of Health</i>			844			
10	Miscellaneous Fees (Cemetery, Marriage and Divorce; Translation and Copying; Tasting Liquor; Weights and Measures; Legal Library; Fees under Ordinances for Doctors, Dentists and Druggists, Pawnbrokers, etc.) 53-10-00	3,200	3,100	2,934	100		
11	Infectious Diseases Hospital Fees, Nairobi Municipality 53-11-00	500	500	617			
12	Infectious Diseases Hospital Fees, Mombasa Municipality 53-12-00	150	300	267		150	
13	Passport Fees 53-13-00	2,500	2,600	2,541		100	
14	Overseas Examination Fees 53-14-00	160		160			f. a
15	Tuition Fees, European Schools 53-15-00	4,600	4,700	3,904		100	
16	Tuition Fees, Indian Schools 53-16-00	9,175	8,300	7,746	875		
17	Tuition Fees, African Schools 53-17-00	50	50	38			
18	Boarding Fees, European Schools 53-18-00	13,000	11,600	12,172	1,500		
19	Boarding Fees, Indian Schools 53-19-00	800	550	712	250		
20	Boarding Fees, Arab and African Schools 53-20-00	2,000	250	274	1,750		
21	Special Police Guards 53-21-00	370	260	242	110		
22	Conservancy, Water Rates, etc., General 53-22-00	5,000	4,500	4,473	500		
23	Fees from Medical Research Laboratory 53-23-00	1,900	1,900	3,601	400		
24	Fees from Government Analyst 53-24-00	50	50	38			
25	Agricultural Produce, Grading, Conditioning, and Cold Storage Fees, etc. 53-25-00	6,550	5,400	8,342	1,150		
26	Registration of Domestic Servants 53-26-00	1,200	1,200	1,204			
27	Widows' and Orphans' Pensions Contributions 53-27-00	24,400	24,200	24,356	200		
28	Aviation Housing and Landing Fees 53-28-00	3,000	1,750	1,724	1,260		
29	Fees from Geological Assays 53-29-00	300	800	62		500	
30	Coal Agency Fees 53-30-00	180	180	192			
31	Water Board Fees 53-31-00	200	200	793			
32	Assessment Rates, Kisumu 53-32-00	975			975		f. a
TOTAL FEES AND PAYMENTS FOR SPECIFIC SERVICES		125,060	115,440	125,235	11,470	1,850	
NET INCREASE—£9,620							

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Receipts, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
IV.—POSTS AND TELEGRAPHS							
POSTAL RECEIPTS							
1	Sale of Stamps 54-01-01	96,500	94,000	94,636	2,500		
2	Money Order Commission 54-01-02	2,200	2,600	2,827	600		
3	Postal Order Commission 54-01-03	750	700	722	50		
4	Share of Parcel Post 54-01-04	8,500	8,000	7,928	500		
5	Sundry Collections 54-01-05	3,500	3,100	3,044	400		
	<i>Unclaimed Money Orders</i>		1	1			
	<i>Net Earnings of Post Office Savings Bank</i>			3,227			
	Total Postal Receipts	112,450	108,401	112,385			
TELEGRAPHS							
6	Telegraph Revenue 54-02-01	38,000	36,000	36,193	2,000		
7	Telephone Revenue 54-02-02	41,500	36,800	38,404	4,700		
8	Contribution from Railway for Maintenance of Railway Telegraph Wires and other Services 54-02-03	6,450	6,509	7,144			59
	Total Telegraphs Receipts	85,950	79,309	81,741			
	Total Kenya Direct Revenue	198,400	187,710	194,126			
REVENUE COMMON TO KENYA, UGANDA AND TANGANYIKA							
		1938	1937				
		£	£				
	Sale of Stamps to Dealers and Collectors 5,500 3,500						
	Miscellaneous 2,750 2,000						
		£ 11,250	5,500				
	To be Divided Between Kenya, Uganda and Tanganyika in Proportion of Direct Revenue						
9	Kenya's Share of Common Revenue 54-03-00	6,430	3,135	4,751	3,295		
	TOTAL POSTS AND TELEGRAPHS	204,830	190,845	198,877	14,045	60	
NET INCREASE—£13,985							
V.—EARNINGS OF GOVERNMENT DEPARTMENTS							
1	Gazette, Printing and Stationery 55-01-00	19,000	17,000	13,505	2,000		
2	Prison Industries 55-02-00	14,000	10,500	10,993	3,500		
3	Sera, Vaccine and Laboratory Products 55-03-00	3,500	3,500	4,971			
4	Mombasa Water Supply 55-04-00	45,000	43,500	42,639	1,500		
5	Kisumu Water Supply 55-05-00	5,200	5,000	5,041	200		
6	Machakos Water Supply 55-06-00	520	470	527	50		
7	Gilgil Water Supply 55-07-00	190	120	155	70		
8	Kitale Water Supply 55-08-00	1,350	1,200	1,237	150		
9	Nyeri Water Supply 55-09-00	600	570	594	30		
10	Kakamega Water Supply 55-10-00	210	150	158	60		
11	Kilifi Water Supply 55-11-00	60	60	53			
12	Kisumu Water Supply 55-12-00	190	150	188	40		
13	Kisumu Water Supply 55-13-00	290	289	299	1		
14	Kisumu Water Supply 55-14-00	325	340	340			
15	Government Supervision Charges 55-15-00	65	30	69	35		
16	Water Boring 55-16-00	100	30	89	70		
17	Timber Seasoning and Workshops 55-17-00	400	350	461	50		
18	Hire of Government Motor Vehicles 55-18-00	100	75	91	25		
19	Coast Ferries 55-19-00	400	450	3,816			50
	TOTAL EARNINGS OF GOVERNMENT DEPTS.	91,500	83,784	84,876	7,781	65	
NET INCREASE—£7,716							

VI, VII, VIII, IX

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Receipts, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
VI. REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES							
1	Rents of Lands	56-01-00	61,250	54,000	55,294	7,250	
2	Mogadi Saha Royalties	56-02-00	2,800	3,500	3,607		700
3	Mining Revenue						
	(a) Royalties	56-03-01		18,750	11,429		18,750
	(b) Fees	56-03-02	3,500	7,000	7,666		3,500
4	Revenue on Beche-de-Mer	56-04-00	100	200	146		100
5	Rent of Buildings	56-05-00	1,200	1,150	1,352		50
6	Rental for Mombasa Wireless Station	56-06-00	300	300	500		
7	Royalty on Salt	56-07-00	180	150	183		30
8	Rent of Military Buildings	56-08-00	525	347	378		178
9	Quarry Royalties	56-09-00	700	500	605		200
TOTAL REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES			70,755	86,997	81,159	7,708	23,050
NET DECREASE—£15,342							
VII.—SALE OF GOVERNMENT PROPERTY							
1	Farm Produce and Stock	57-01-00	1,000	900	1,120		100
2	Maps	57-02-00	450	450	590		
3	Stores	57-03-00	1,300	1,100	4,568		200
4	Posho	57-04-00	1,350	1,350	1,405		
5	Ivory and Confiscated Trophies	57-05-00	7,000	8,000	6,888		1,000
6	Unclaimed and Confiscated Goods	57-06-00	200	200	230		
7	Kipandi Containers	57-07-00	240	450	557		210
8	Quinine	57-08-00	2,200	2,000			200
	Sale of Trout Fry				85		
	Foodstuffs (Famine Relief) Buildings				4		
					360		
TOTAL SALE OF GOVERNMENT PROPERTY			13,740	14,450	15,797	500	1,210
NET DECREASE—£710							
VIII.—MISCELLANEOUS RECEIPTS							
1	Sundry	58-01-00	4,750	4,750	4,748		
2	Recoveries of Overpayments Relating to Previous Years	58-02-00	3,500	3,500	2,476		
3	Unclaimed Deposits	58-03-00	600	500	1,184		100
4	Gain on Exchange	58-04-00	100	100	106		
5	Kisumu Bazaar	58-05-00	35	15	52		20
6	Beer Shop, Kisumu	58-06-00	215	200	175		150
	Nairobi Town Planning			100			920
7	Income—Stamp Duty Reserve Fund	58-07-00	2,480	3,400	3,073		
8	Contributions, Cotton Research Work, Kibaran	58-08-00	100	100			
9	Contribution, Pyrethrum Board for Services of an Agricultural Chemist	58-09-00	350				350
	Special Reserve Fund				558		
	Appreciation of Investments				405		
TOTAL MISCELLANEOUS RECEIPTS			12,130	12,665	12,837	485	1,020
NET DECREASE—£535							
IX.—FOREST DEPARTMENT REVENUE							
1	Seed and Plant Sales	59-01-00	1,450	1,600	1,627		150
2	Timber Sales and Royalties	59-02-00	16,000	14,000	14,628		2,000
3	Fuel Sales and Royalties	59-03-00	14,300	12,500	12,600		1,800
4	Miscellaneous Forest Receipts	59-04-00	2,100	1,800	1,851		300
	Sale of Posho			250	216		250
5	Reimbursements	59-05-00	1,600	1,450	1,530		150
TOTAL FOREST DEPARTMENT REVENUE			35,450	31,600	32,452	4,250	400
NET INCREASE—£3,850							

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Receipts, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
X. INTEREST							
1	Suitors' Funds	60-01-00	300	300	251		
2	Loans to Local Bodies	60-02-00	1,710	1,707	1,718		3
3	Civil Service Building Scheme	60-03-00	800	1,000	1,006		200
4	Surplus and Loan Balances	60-04-00	13,500	8,000	7,725		5,500
5	Land Bank	60-05-00	28,000	24,000	20,986		4,000
6	Agricultural Advances	60-06-00	2,500	2,500	3,515		
7	Provident Funds	60-07-00	1,160	530	363		630
8	Farmers Conciliation Board	60-08-00		650			650
TOTAL INTEREST			47,970	38,687	35,564	10,133	850
NET INCREASE—£9,283							
XI.—REIMBURSEMENTS							
KENYA AND UGANDA RAILWAYS AND HARBOURS ON ACCOUNT OF—							
1	Audit	61-01-01	3,725	3,725	3,473		
2	Contribution in Lieu of Rates:		3,337	3,110	3,027		227
	(a) Nairobi	61-01-02	6,146	6,098	6,125		48
	(b) Mombasa	61-01-03	91	80	92		11
	(c) Eldoret	61-01-04					
3	Housing Accommodation for High Commissioner of Transport	61-01-05	1,000	1,000	1,000		
4	Services of Private Secretary to H. E. the Governor as Secretary to High Commissioner of Transport	61-01-06	150				150
	Interest and Sinking Fund:						
5	£5,000,000 Loan, 1921	61-01-07	297,177	297,177	297,177		
6	£5,000,000 Loan, 1927	61-01-08	300,000	300,900	300,000		
7	£3,400,000 Loan, 1928	61-01-09	156,219	156,219	156,218		
8	£3,500,000 Loan, 1930	61-01-10	64,135	64,135	64,135		
9	Management Expenses of Loans	61-01-11	1,726	1,726	1,726		100
10	Medical Services	61-01-12	6,100	6,000	5,650		110
11	Port Police	61-01-13	2,364	2,254	2,070		280
12	Railway Police	61-01-14	5,722	5,442	5,377		
13	Staff, Prisons Department	61-01-15	1,754	1,970	1,412		216
TOTAL REIMBURSEMENTS			849,646	848,936	847,422		
TANGANYIKA GOVERNMENT ON ACCOUNT OF—							
14	Audit, Posts and Telegraphs	61-02-01	429	432	428		
15	Coast Agency	61-02-02	70	70	71		
16	Pensions	61-02-03	7	7			
17	Posts and Telegraphs	61-02-04	67,863	63,026	60,177		4,837
18	Provident Funds	61-02-05	300	250	278		50
TOTAL TANGANYIKA GOVERNMENT			68,669	63,785	60,954		
UGANDA GOVERNMENT ON ACCOUNT OF—							
19	Audit, Customs Department	61-03-01	500	800	800		
20	Audit, K.A.R. Accounts	61-03-02	350	350	350		
21	Audit, Posts and Telegraphs	61-03-03	246	265	246		19
22	Coast Agency	61-03-04	2,000	2,000	2,000		
23	Customs Department	61-03-05	20,542	21,220	19,910		678
24	E.A. Coast Defences	61-03-06	4,058				4,058
25	K.A.R. Northern Brigade	61-03-07	56,272	50,077	49,946		6,193
26	Kenya Royal Naval Volunteer Reserve	61-03-08	7,849		805		7,849
27	Pensions	61-03-09	500	800	800		
28	Posts and Telegraphs	61-03-10	47,069	42,013	38,830		5,000
29	Provident Funds	61-03-11	250	180	206		70
30	Zanzibar Sanitary Station	61-03-12	412	412	413		
TOTAL UGANDA GOVERNMENT			140,648	118,117	113,546		
ZANZIBAR GOVERNMENT ON ACCOUNT OF—							
31	E.A. Coast Defences	61-04-01	1,322				1,322
32	Kenya Royal Naval Volunteer Reserve	61-04-02	2,555				2,555
33	Provident Funds	61-04-03	3				3
TOTAL ZANZIBAR GOVERNMENT			3,880				45
TOTAL REIMBURSEMENTS			1,062,843	1,030,838	1,021,967	32,921	916
Carried forward							

Expenditure Estimates
1938

GROSS EXPENDITURE

Abstract of Estimated Expenditure, 1938, showing also Approved Estimates, 1937, and Actual Expenditure, 1936.

HEADS OF EXPENDITURE	Estimates,	Sanctioned	Actual	Increase	Decrease
	1938	Estimates,	Expenditure,	£	£
	£	£	£		
I. His Excellency the Governor	16,005	15,957	14,741	48	—
Ia. His Excellency the Governor Extraordinary	—	700	—	—	700
II. Administration	225,630	223,395	223,034	2,235	—
IIa. Administration Extraordinary	1,340	2,250	3,489	—	910
III. Agriculture	77,666	70,614	65,471	7,052	—
IIIa. Agriculture Extraordinary	1,363	938	12,907	365	—
IV. Audit	20,947	19,977	19,626	970	—
V. Civil Aviation	24,359	19,530	13,127	4,829	—
VI. Coast Agency	5,438	5,473	5,067	—	35
VIa. Coast Agency Extraordinary	—	230	—	—	230
VII. Conference of E. A. Governors	955	955	953	—	—
VIII. Customs	49,998	48,048	46,684	1,950	—
VIIIa. Customs Extraordinary	105	300	—	—	195
IX. Education	197,427	184,662	170,462	12,775	—
IXa. Education Extraordinary	350	650	50	—	300
X. Forest	32,262	30,932	29,573	1,330	—
Xa. Forest Extraordinary	60	140	60	—	—
XI. Game	8,466	7,670	7,961	796	—
XII. Government Analyst	2,210	1,452	1,556	758	—
XIII. Interest and Unfunded Debt	4,177	8,170	4,841	—	3,993
XIV. Judicial	31,203	31,060	29,941	143	—
XIVa. Kenya Royal Naval Volunteer Reserve	5,626	—	429	5,626	—
XIVb. Kenya Royal Naval Volunteer Reserve Extraordinary	12,627	—	207	12,627	—
XV. Legal	9,624	8,804	7,923	820	—
XVa. Legal Extraordinary	25	—	16	25	—
XVII. Local Government, Lands and Settlement	35,110	31,490	30,423	3,620	—
XVIIa. Local Government, Lands and Settlement Extraordinary	155	—	—	—	155
XVIII. Local Government Contributions to Local Authorities	109,348	83,790	83,949	25,558	—
XVIIIa. Local Government Contributions to Local Authorities Extraordinary	1,762	—	300	1,762	—
XIX. Medical	215,163	207,353	196,968	7,810	—
XIXa. Medical Extraordinary	2,925	3,095	682	—	170
XX. Military	130,356	125,055	118,948	5,303	—
1. Northern Brigade, K.A.R.	1,858	1,917	1,455	—	59
2. K.A.R. Band	10,463	7,956	2,765	2,507	—
3. Local Forces	9,351	2,897	6,454	—	—
4. E.A. Coast Defence Unit	18,112	7,665	16,628	10,447	—
XXa. Military Extraordinary	10,799	10,885	11,074	—	86
XXI. Mining and Geological	125	—	—	125	—
XXIa. Mining and Geological Extraordinary	32,835	53,367	42,997	—	20,532
XXII. Miscellaneous Services	3,425	3,120	50,066	305	—
XXIIa. Miscellaneous Services Extraordinary	231,500	222,900	212,508	8,600	—
XXIII. Pensions and Gratuities	143,984	138,308	135,760	5,676	—
XXIV. Police	1,233	1,031	2,931	202	—
XXIVa. Police Extraordinary	259,626	238,811	232,183	20,815	—
XXV. Posts and Telegraphs	30,770	9,430	6,826	21,340	—
XXVa. Posts and Telegraphs Extraordinary	33,754	29,438	29,185	4,316	—
XXVI. Printing and Stationery	—	—	241	—	—
XXVIa. Printing and Stationery Extraordinary	56,737	50,645	54,329	6,092	—
XXVII. Prisons	—	—	1,030	—	—
XXVIIa. Prisons Extraordinary	1,054,502	1,054,502	1,043,246	4,934	—
XXVIII. Public Debt Funded	95,753	90,819	77,729	—	—
XXIX. Public Works Department	117,937	85,284	108,717	2,653	—
XXX. Public Works Recurrent	5,179	5,148	5,075	31	—
XXXI. Registrar General	—	—	—	—	—
XXXII. Rent and Interest to H.H. the Sultan of Zanzibar	16,000	16,000	16,000	—	—
XXXIII. Secretariat and Legislative Council	27,473	26,232	22,918	1,244	—
XXXIV. Trade and Information Office	2,950	4,546	4,366	—	1,596
XXXV. Treasury and Inland Revenue	37,012	30,849	28,915	6,163	—
XXXVa. Treasury and Inland Revenue Extraordinary	170	—	—	—	170
XXXVI. Veterinary Department	63,770	59,941	60,069	3,829	—
XXXVIA. Veterinary Extraordinary	1,080	750	291	330	—
XXXVII. Public Works Extraordinary	38,759	26,730	29,576	12,029	—
XXXVIII. Colonial Development Fund	42,020	69,524	56,919	—	27,504
XXXIX. Parliamentary Grant	8,119	26,065	9,424	—	17,946
TOTAL GROSS EXPENDITURE	£ 3,577,918	3,437,298	3,350,381	214,876	74,266
NET INCREASE IN GROSS EXPENDITURE	£ 140,620				

EXPENDITURE

I, Ia

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
I.—HIS EXCELLENCY THE GOVERNOR									
PERSONAL EMOLUMENTS <i>01-00-01</i>									
1	1	1	*His Excellency the Governor (£5,000) ...	5,000	5,000	...	...	...	x
2	...	...	Duty Allowance ...	2,500	2,500	...	...	300	
3	1	1	Acting Allowance ...	400	400	...	...	...
4	1	1	Aide-de-Camp (£400) ...	400	400	...	195	...	c, m, z
5	1	1	Private Secretary (£450) ...	645	450	...	...	...	x, z, z
6	2	2	Chief Clerk (European) (£500 by £20 to £600) ...	600	600	...	...	...	i, s
7	1	1	Clerks (European) (Two Female Grade II) (L.C.S.) ...	630	615	...	15	...	a, z, j
8	1	1	Chauffeur-Mechanic (£444) (L.C.S.) ...	444	444	...	...	...	p
9	1	1	Superintendent, Government House Gardens (£300 by £20 to £420) (L.C.S.) ...	360	340	...	20	...	a
10	1	1	Caretaker and Housekeeper, Nairobi (£240) (L.C.S.) ...	240	240	...	...	...
11	1	1	Telephone Operator (European) ...	140	140	...	...	...
12	1	1	Allowance to Housekeeper, Mombasa ...	50	50	...	60	...	m
13	1	1	Temporary Reliefs ...	180	120	...	...	...
14	1	1	Personal Consolidation Allowance ...	50	50	...	...	...
15	1	1	Carpenter (Asian) (£150) ...	156	156	...	6	...	a
16	1	1	Butler ...	168	162	...	40	...	ic, id, m
17	3	3	Doorkeepers and Telephone Boys (African) ...	80	120	...	2	...	a
18	3	3	Motor Car Drivers (African) ...	210	208	...	...	...
19	3	3	African Staff ...	226	226	...	...	...
Total Personal Emoluments ... <i>01-00-01</i>				12,079	12,121	11,690			
OTHER CHARGES									
19	...	...	Local Transport and Travelling ... <i>01-00-10</i>	1,700	2,000	1,315	300	300	m, f, m
20	...	...	Maintenance of vehicles ... <i>01-00-15</i>	390	...	...	...	...
21	...	...	Travelling Allowances ... <i>01-00-18</i>	250	250	196	...	...
22	...	...	Passages ... <i>01-00-22</i>	216	220	216	...	4	
23	...	...	Uniforms ... <i>01-00-23</i>	36	36	30	...	...
24	...	...	Lighting ... <i>01-00-31</i>	260	260	274	...	...
25	...	...	Contingencies ... <i>01-00-33</i>	60	60	49	...	...
26	...	...	Maintenance of Government House Grounds Nairobi ... <i>01-00-50</i>	480	480	429	...	...
27	...	...	Maintenance of Government House Grounds Mombasa ... <i>01-00-51</i>	78	78	68	...	...
28	...	...	Upkeep of Government House Furniture, Glass, Linen, etc., Nairobi ... <i>01-00-52</i>	450	380	408	70	...	m
29	...	...	Upkeep of Government House Furniture, Glass, Linen, etc., Mombasa ... <i>01-00-53</i>	96	72	66	24	...	m
Total Other Charges				3,926	3,836	3,051			
TOTAL HIS EXCELLENCY THE GOVERNOR				16,005	15,957	14,741	692	644	
NET INCREASE—£48									
II.—HIS EXCELLENCY THE GOVERNOR EXTRAORDINARY									
Purchase of Motor Cars ...					700			700	
TOTAL HIS EXCELLENCY THE GOVERNOR EXTRAORDINARY						700		700	
NET DECREASE—£700									

EXPENDITURE

II

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
II.—ADMINISTRATION									
GENERAL STAFF									
PERSONAL EMOLUMENTS <i>02-01-01</i>									
1	4	4	*Provincial Commissioners (£1,350) ...	5,400	5,400	...	...	...	x
2	5	5	*Senior District Commissioners (£1,200) ...	4,800	4,800	...	...	...
3	...	...	Entertainment Allowance to Provincial Commissioner, Coast ...	100	100	...	...	...
4	1	1	H.B.M.'s Consul, Maji, Abyssinia (half payable by Sudan Government, quarter by Uganda) ...	...	...	...	...	250	k
5	80	80	*District Officers (£400; £400; £475 by £25 to £600, by £30 to £720, by £10 to £840, by £40 to £920) ...	66,900	65,155	...	1,745	...	a, k, m, z, j
6	27	23	*District Officers (£350; £350; £400 by £50 to £500 by £25 to £600 by £30 to £840 by £40 to £1,000) ...	...	...	...	...	...
7	2	3	District Revenue Officers (£440 by £20 to £520 by £10 to £600; £620 by £10 to £660) (L.C.S.) ...	2,160	2,160	...	...	...	id, m
8	5	3	Land Assistants (£425 by £25 to £600 by £30 to £720) ...	375	600	...	...	...	k, s, z
9	6	1	Chief Clerk (£500 by £20 to £600) ...	1,611	1,556	...	55	...	a, k, z
10	7	4	Clerks (European) (One Grade A); and (one Male Grade II and two Female Grade II) (L.C.S.) ...	75	150	...	75	...	
11	9	...	Acting Allowances ...	75	50	...	25	...	
12	9	...	Allowances to Officers-in-Charge, Northern Frontier, Turkana and Masai Districts ...	100	80	...	20	...	
13	10	6	Personal Consolidation Allowances ...	2,160	2,160	...	...	...
14	11	6	*Cashiers (Asian) (£360) ...	...	...	...	...	...
15	12	115	Cashiers (Asian) (Fifty-eight 1st Grade, thirty-two 2nd Grade, and fourteen 3rd Grade; and (eleven Grade II and Temporary) (L.C.S.) ...	26,377	26,990	...	613	...	a, c, t, 1042
16	...	...	Shorthand Allowances ...	36	12	...	24	...	
Total General Staff, Personal Emoluments ... <i>02-01-01</i>				110,169	109,463	108,969			
OTHER CHARGES									
17	14	...	Local Transport and Travelling ... <i>02-01-10</i>	3,200	3,200	3,681	183	...	
18	15	...	Passages ... <i>02-01-22</i>	5,168	4,985	6,827	...	...	5
19	16	...	Contingencies ... <i>02-01-39</i>	20	25	7	...	...
20	...	...	Horse Allowance to H.B.M.'s Consul for Southern Abyssinia ...	...	...	...	42	...	k
21	...	...	Travelling Allowance at £40 per annum to H.B.M.'s Consul for Southern Abyssinia ...	...	...	...	33	...	k
22	...	...	Expenses and Transport of H.B.M.'s Consul for Southern Abyssinia ...	...	250	671	250	...	k
23	...	...	Travelling Allowance at £80 and Horse Allowance at £50 for Frontier Agent, Maji (half payable by Sudan Government, and quarter by Uganda) ...	...	28	11	...	28	k
24	...	...	Transport and Incidental Expenses of Frontier Agent, Maji (half payable by Sudan Government, and quarter by Uganda) ...	...	...	...	...	...	k
25	...	...	Medical Examination Fees ... <i>02-01-50</i>	35	35	300	...	...
26	...	...	African Tropical Services Course ...	...	...	2,418	...	...
Total Other Charges				8,423	8,783	14,020			
TOTAL GENERAL STAFF				118,592	118,246	122,989			
Carried forward ...				118,592	118,246	122,989	2,052	1,706	

1. Change of holder of post.
2. New appointment.
3. New item.
4. Explanation in Memorandum.

p. Salary personal to present holder.
q. Local Civil Service post.
r. Receive £5,000 p.a. as High Commissioner for Transport.
s. Seconded from Administration.

z. £250 reimbursable by K.U.R. & H. ref. Revenue Head XI, Item 4.
20. Salary of one £200 p.a. personal to holder.
21. Present holder pensionable.

* Pensionable office.
† Includes normal increments.
‡ Charge is holder of post.
§ New appointment.

¶ Post abolished.
** Explanation in memorandum.
†† Local Civil Service post.
‡‡ 1 officer paid from Head XVII, Item 1.

21. 5 officers paid from Head XXXIII, Items 6 and 8.
22. 1 officer paid from Head I, Item 4.
23. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II.—ADMINISTRATION—(Contd.)									
Brought forward .. £				118,592	118,246	122,989	2,052	1,706	
LABOUR SECTION									
PERSONAL EMOLUMENTS 02-02-01									
18	1	1	*Principal Labour Officer (£720 by £30 to £840)	780	750	...	30	..	a
19	3	4	Labour Officers (One at £425 by £25 to £600 by £30 to £720; and three at £400; £400; £500 by £20 to £600) (L.C.S.)	1,982	1,586	...	396	..	a, c, Id, m, s, z
20	1	1	Clerk (Asian) (1st Grade)	300	300	...	...	..	f, z
21	2	4	Clerks (African) (Two 1st Grade and two Learner Grade)	235	163	...	72	..	Id, m, c
22	2	2	Interpreters (African) (Grade II)	65	70	...	...	..	5
23			Office Boys	20	20	...	...	..
24			African Staff Acting Allowance	102	97	...	5	..	a
Total Personal Emoluments .. 02-02-01				3,484	3,011	2,861			
OTHER CHARGES									
25			Local Transport and Travelling .. 02-02-10	700	650	614	50	..	m
26			Travelling Allowances .. 02-02-18	135	90	80	45	..	m
27			Passages .. 02-02-22	174	105	305	69	..	
28			Uniforms .. 02-02-25	4	4	2	...	..
29			Conservancy .. 02-02-30	60	30	29	30	..	m
30			Library .. 02-02-34	5	5	4	...	..
31			Telephones .. 02-02-37	60	35	30	25	..	m
32			Contingencies .. 02-02-39	20	20	18	...	..	m
33			Labour Camps .. 02-02-50	75	50	46	25	..	m
34			Repatriation .. 02-02-51	1,000	1,150	967	150	..	m
Total Other Charges				2,233	2,139	2,005			
Total Labour Section				5,717	5,150	4,956			
NATIVE REGISTRATION AND FINGER PRINT SECTION									
PERSONAL EMOLUMENTS 02-03-01									
35	1	1	*Chief Registrar of Natives (£600 by £30 to £720 by £30 to £840)	840	810	...	30	..	a
36	1	1	Assistant Registrar of Natives (£500 by £20 to £600)	590	570	...	20	..	a, f, z
37	1	1	Clerk (European) (Male Grade II) (L.C.S.)	318	317	...	1	..	f
38	22	23	Clerks (Asian) (Six 1st Grade, eight 2nd Grade, and one 3rd Grade); and (two Grade II, and four Learner Grade I, and two Learner Grade II) (L.C.S.)	4,016	3,865	...	151	..	a, c, Id, m, Isz
39	76	70	Clerks (African) (Two Special Grade, thirteen 1st Grade, three 2nd Grade and thirty-nine Learner Grade) and thirteen Assistants	2,513	2,367	...	146	..	a, sk, m, s
40	2	2	Office Boys	36	34	...	2	..	a
Total Personal Emoluments .. 02-03-01				8,313	7,963	7,322			
Carried forward .. £				8,313	7,963	7,322			
Total				124,309	123,396	127,945	3,149	1,886	

* Pensionable office.
 a. Includes normal increments.
 b. Change in holder of post.

d. New appointment.
 e. Post abolished.
 w. Explanation in Memorandum.

a. Standing Finance Committee Report
 b. Local Civil Service post.
 c. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II.—ADMINISTRATION (Contd.)									
Brought forward .. £				124,309	123,396	127,945	3,149	1,886	
OTHER CHARGES									
41			Local Transport and Travelling .. 02-03-10	95	80	117	15	..	m
42			Carrriage of Goods .. 02-03-12	60	30	22	30	..	
43			Travelling Allowances .. 02-03-18	20	20	17	...	..
44			Passages .. 02-03-22	300	279	220	21	..	
45			Uniforms .. 02-03-25	2	2	2	...	..
46			Electricity .. 02-03-31	20	16	16	4	..	
47			Water and Conservancy .. 02-03-33	41	34	40	7	..	
48			Telephones .. 02-03-37	25	30	26	...	..	5
49			Contingencies .. 02-03-39	36	36	39	...	..
50			Registration and Finger Print Material .. 02-03-50	48	48	40	...	..	m, s
51			Purchase of Metal Containers .. 02-03-51	763	750	750	...	..
Total Other Charges				1,410	1,325	1,289			
Total Native Registration and Finger Print Section				9,723	9,288	8,611			
BIRTHS, DEATHS, MARRIAGES AND IMMIGRATION SECTION									
PERSONAL EMOLUMENTS 02-04-01									
52	1	1	Key-Punch Operator (Asian) (Learner) (L.C.S.)	48	112	...	...	..	64 c
53	3	4	Clerks (Asian) (One 1st Grade and two 2nd Grade); and (one Grade II) (L.C.S.)	810	672	...	138	..	a, Id, m, t, s
Total Personal Emoluments .. 02-04-01				858	784	775			
OTHER CHARGES									
54			Local Transport and Travelling .. 02-04-10	5	10	24	...	..	5
55			Passages .. 02-04-30	8	5	5	...	..	3
56			Conservancy .. 02-04-31	10	8	8	...	..	2
57			Electricity .. 02-04-32	5	5	5	...	..
58			Telephones .. 02-04-37	5	5	5	...	..
59			Contingencies .. 02-04-39	8	8	8	...	..	5
59			Hollerith Material .. 02-04-50	56	55	25	...	..
Total Other Charges				86	91	115			
Total Births, Deaths, Marriages and Immigration Section				944	875	890			
REGISTRATION OF DOMESTIC SERVANTS SECTION									
PERSONAL EMOLUMENTS									
60	1	1	Deputy Registrar of Domestic Servants (£500 by £20 to £600)	600	600	...	...	..
61	4	4	Clerks (Asian) (One 1st Grade and one 3rd Grade); and (two Learner Grade) (L.C.S.)	624	593	...	31	..	a, f, s
62	4	4	Clerks (African) (Learner Grade)	123	111	...	12	..	a
Total Personal Emoluments .. 02-03-01				1,347	1,304	1,228			
Carried forward .. £				1,347	1,304	1,228			
Total				134,976	133,559	137,446	3,425	1,905	

a. Includes normal increments.
 b. Change in holder of post.
 c. New appointment.

w. Explanation in Memorandum
 a. Standing Finance Committee Report

f. Local Civil Service post.
 s. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II.—ADMINISTRATION—(Contd.)									
Brought forward .. £				118,592	178,246	122,989	2,052	1,706	
LABOUR SECTION									
PERSONAL EMOLUMENTS									
02-02-01									
18	1	1	*Principal Labour Officer (£720 by £30 to £840) ..	780	750	..	30	..	a
19	3	4	Labour Officers (One at £425 by £25 to £600 by £30 to £720); and (three at £400; £400; £500 by £20 to £600) (L.C.S.) ..	1,982	1,586	..	396	..	a, c, Id, m, t, lz
20	1	1	Clerk (Asian) (1st Grade) ..	300	300	..	..	..
21	2	4	Clerks (African) (Two 1st Grade and two Learner Grade) ..	235	163	..	72	..	ld, m
22	2	2	Interpreters (African) (Grade II) ..	65	70	..	5	..	c
23	..	..	Office Boys ..	20	20	..	..	..
24	..	..	African Staff ..	102	97	..	5	..	a
..	..	..	Acting Allowance ..	..	25	..	..	25	
Total Personal Emoluments .. 02-02-01				3,484	3,011	2,861			
OTHER CHARGES									
25	..	..	Local Transport and Travelling .. 02-02-10	700	650	614	50	..	m
26	..	..	Travelling Allowances .. 02-02-18	135	90	80	45	..	m
27	..	..	Passages .. 02-02-22	174	105	305	69	..	
28	..	..	Uniforms .. 02-02-28	4	4	2	..	..
29	..	..	Conservancy .. 02-02-30	60	30	29	30	..	m
30	..	..	Library .. 02-02-34	5	5	4	..	..
31	..	..	Telephones .. 02-02-37	60	35	30	25	..	m
32	..	..	Contingencies .. 02-02-39	20	20	18	..	..
33	..	..	Labour Camps .. 02-02-50	75	50	46	25	..	m
34	..	..	Repatriation .. 02-02-51	1,000	1,150	967	..	150	m
Total Other Charges ..				2,233	2,139	2,065			
Total Labour Section ..				5,717	5,150	4,926			
NATIVE REGISTRATION AND FINGER PRINT SECTION									
PERSONAL EMOLUMENTS									
02-03-01									
35	1	1	*Chief Registrar of Natives (£600 by £30 to £720 by £30 to £840) ..	840	810	..	30	..	a
36	1	1	Assistant Registrar of Natives (£500 by £20 to £600) ..	590	570	..	20	..	a, t, z
37	1	1	Clerk (European) (Male Grade II) (L.C.S.) ..	318	317	..	1	..	
38	22	23	Clerks (Asian) (Six 1st Grade, eight 2nd Grade, and one 3rd Grade); and (two Grade II, and four Learner Grade I, and two Learner Grade II) (L.C.S.) ..	4,016	3,865	..	151	..	a, c, Id, m, lz
39	75	70	Clerks (African) (Two Special Grade, thirteen 1st Grade, three 2nd Grade and thirty-nine Learner Grade) and thirteen Assistants ..	2,513	2,367	..	146	..	a, sk, m, a
40	2	2	Office Boys ..	36	34	..	2	..	a
Total Personal Emoluments .. 02-03-01				8,313	7,963	7,322			
Carried forward .. £				8,313	7,963	7,322			
				124,309	123,396	127,945	3,149	1,886	

* Pensionable office.
 † Includes normal increments.
 ‡ Change in holder of post.

§ New appointment.
 ¶ Post abolished.
 Ⓜ Explanation in Memorandum.

Ⓝ Standing Finance Committee Report.
 Ⓟ Local Civil Service post.
 Ⓠ Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II.—ADMINISTRATION (Contd.)									
Brought forward .. £				8,313	7,963	7,322			
OTHER CHARGES									
41	..	..	Local Transport and Travelling .. 02-03-10	95	80	117	15	..	m
42	..	..	Carriage of Goods .. 02-03-12	60	30	22	30	..	
43	..	..	Travelling Allowances .. 02-03-18	20	20	17	..	..
44	..	..	Passages .. 02-03-22	300	279	220	21	..	
45	..	..	Uniforms .. 02-03-28	2	2	2	..	..
46	..	..	Electricity .. 02-03-31	20	16	4	4	..	
47	..	..	Water and Conservancy .. 02-03-33	41	34	40	7	..	
48	..	..	Telephones .. 02-03-37	25	30	26	..	5	
49	..	..	Contingencies .. 02-03-39	36	36	39	..	..
50	..	..	Registration and Finger Print Material .. 02-03-50	48	48	40	..	..
51	..	..	Purchase of Metal Containers .. 02-03-51	763	750	750	13	..	m, a
Total Other Charges ..				1,410	1,325	1,289			
Total Native Registration and Finger Print Section ..				9,723	9,288	8,611			
BIRTHS, DEATHS, MARRIAGES AND IMMIGRATION SECTION									
PERSONAL EMOLUMENTS									
02-04-01									
52	1	1	Key-Punch Operator (Asian) (Learner) (L.C.S.) ..	48	112	..	..	64	c
53	3	4	Clerks (Asian) (One 1st Grade and two 2nd Grade); and (one Grade II) (L.C.S.) ..	810	672	..	138	..	a, Id, m, t, z
Total Personal Emoluments .. 02-04-01				858	784	775			
OTHER CHARGES									
54	..	..	Local Transport and Travelling .. 02-04-10	5	10	24	..	5	
55	..	..	Passages .. 02-04-30	8	5	40	..	..
56	..	..	Conservancy .. 02-04-32	10	8	5	3	..	
57	..	..	Electricity .. 02-04-37	5	5	5	..	..
58	..	..	Telephones .. 02-04-39	8	8	8	..	..
59	..	..	Contingencies .. 02-04-39	50	55	25	..	5	
59	..	..	Hollerith Material .. 02-04-50	..	91	115	..	..
Total Other Charges ..				86	91	115			
Total Births, Deaths, Marriages and Immigration Section ..				944	875	890			
REGISTRATION OF DOMESTIC SERVANTS SECTION									
PERSONAL EMOLUMENTS									
02-05-01									
60	1	1	Deputy Registrar of Domestic Servants (£500 by £20 to £600) ..	600	600	..	..	..
61	4	4	Clerks (Asian) (One 1st Grade and one 3rd Grade); and (two Learner Grade) (L.C.S.) ..	624	593	..	31	..	a, t, z
62	4	4	Clerks (African) (Learner Grade) ..	123	111	..	12	..	a
Total Personal Emoluments .. 02-05-01				1,347	1,304	1,228			
Carried forward .. £				1,347	1,304	1,228			
				134,976	133,559	137,446	3,425	1,905	

Ⓜ Includes normal increments.
 ‡ Change in holder of post.
 Ⓠ New appointment.

Ⓝ Explanation in Memorandum.
 Ⓟ Standing Finance Committee Report.

Ⓠ Local Civil Service post.
 Ⓡ Present holder pensionable.

EXPENDITURE

II

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II—ADMINISTRATION—(Contd.)									
			Brought forward £	134,976	133,559	137,446	3,425	1,965	
				1,347	1,304	1,228			
OTHER CHARGES									
63			Local Transport and Travelling .. 02-05-10	30	35	20		5	
64			Travelling Allowances .. 02-05-18	8	6	8	2		
			Passages			190			
65			Telephones 02-05-37	7	7	7			
66			Contingencies 02-05-39	6	6	6			
67			Allowances to Local Authorities .. 02-05-50	60	60	60			
			Total Other Charges	111	114	291			
			Total Registration of Domestic Servants' Section	1,458	1,418	1,519			
			Total Administration General Staff, Labour Section, etc.	136,434	134,977	138,965			
PROVINCIAL ADMINISTRATION									
NYANZA PROVINCE									
PERSONAL EMOLUMENTS									
02-10-01									
68	1	1	Superintendent of Inland Revenue and Conservancy (£480 by £20 to £600) (L.C.S.)	600	600				t, z
69	1	1	Conservancy Clerk (Asian) (3rd Grade)	153	153				p
70	1	1	Market Master (Asian) (1106)	114	114				
71			Chiefs and Headmen	8,626	8,626				
72			Tribal Police	2,100	2,100				
73			Hut Counters (African)	656	656				
74			Interpreters (African)	589	567		22		a
75			Office Boys	157	157			1	
76			Station Hands	640	639				
77			Conservancy Staff (other than Kisumu)	420				159	m
78			Conservancy Staff (Kisumu)	1,800	2,061				
			Total Personal Emoluments .. 02-10-01	15,855	15,673	15,307			
OTHER CHARGES									
79			Local Transport and Travelling .. 02-10-10	2,150	2,150	2,077			
80			Travelling Allowances .. 02-10-18	290	200	202		9	
81			Carts, Harness and Live Stock .. 02-10-20	65	56	48			
82			Rewards and Rations, etc. .. 02-10-28	40	40	36			
83			Tools and Implements 02-10-37	55	55	46			
84			Uniforms 02-10-28	33	33	19			
85			Conservancy (other than Kisumu) .. 02-10-30	320	1,151	1,068	119		m
			Conservancy (Kisumu)	950		91		3	
86			Telephones (Kisumu) 02-10-37	90	87	88			
87			Contingencies 02-10-39	55	55	40		10	
88			Specie Boxes 02-10-40	50	40	36			
89			Expenses of Tribal Police 02-10-41	162	162	133			
90			Petty Works 02-10-44	200	200				
			Total Other Charges	4,370	4,229	3,844			
			Total Nyanza Province	20,225	19,902	19,151			
			Carried forward £	20,225	19,902	19,151			
				136,434	134,977	138,965	3,750	1,970	

m. Explanation in Memorandum.

n. Salary of 2122 personal to present holder

l. Local Civil Service post.

z. Present holder pensionable.

EXPENDITURE

II

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II—ADMINISTRATION (Contd.)									
PROVINCIAL ADMINISTRATION (Contd.)									
				136,434	134,977	138,965	3,750	1,970	
			Brought forward £	20,225	19,902	19,151			
RIFT VALLEY PROVINCE									
PERSONAL EMOLUMENTS									
02-11-01									
91	3	3	Superintendents of Inland Revenue and Conservancy (£300 by £20 to £420) (L.C.S.)	1,100	1,120			20	a, c, s
92	9	9	Clerks (African) (Four 2nd Grade and five Learner Grade)	350	306		44		a, c, d, m
93			Chiefs and Headmen	1,499	1,499				
94			Tribal Police	1,100	1,077		23		a
95			Hut Counters (African)	550	477		73		a, m
96			Interpreters (African)	245	291		46		d, m
97			Office Boys	262	232		30		g, m
98			Station Hands	820	762		58		h
99			Conservancy Staff	500	502		2		
100			Transport Staff	177	175				
101			Road Foremen	52	52				
102			Process Servers	81	90		9		b
103			Personal Consolidation Allowance	50	50				
104			Frontier Allowance	50	37		13		
			Total Personal Emoluments .. 02-11-01	6,836	6,670	6,461			
OTHER CHARGES									
105			Local Transport and Travelling .. 02-11-10	2,000	1,936	1,937		64	m
106			Travelling Allowances .. 02-11-18	250	230	232		20	n
107			Carts, Harness and Live Stock .. 02-11-20	175	120	101		55	
108			Rations to Staff 02-11-24	195	230	183		34	n
109			Rewards and Rations, etc. .. 02-11-26	90	90	77			
110			Tools and Implements 02-11-27	75	32	21			
111			Uniforms 02-11-28	32	32	21			
112			Conservancy 02-11-30	150	196	139		46	
113			Telephones 02-11-37	140	140	137			
114			Contingencies 02-11-39	80	75	73		5	
115			Specie Boxes 02-11-40	10	10	3			
116			Expenses of Tribal Police 02-11-41	115	105	104		10	
117			Purchase of Forest Produce .. 02-11-42	15	10	2		5	m
118			Petty Works 02-11-44	200	200				
119			Expenses of Collection of Revenue .. 02-11-45	70	62	119		8	
			Total Other Charges	3,597	3,507	3,203			
			Total Rift Valley Province	10,433	10,177	9,664			
			Carried forward £	30,658	30,079	28,815			
				136,434	134,977	138,965	4,164	2,128	

s. Includes normal increments

t. Revised scale of salary.

c. Change in holder of post.

d. New appointment.

m. Explanation in Memorandum

n. Standing Finance Committee Report.

EXPENDITURE

II

Item No.	Sanctioned Estimates 1937	Estimate 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II.—ADMINISTRATION—(Contd.)									
				134,976	133,559	137,446	3,425	1,965	
			<i>Brought forward</i> £	1,347	1,304	1,228			
OTHER CHARGES									
63			Local Transport and Travelling .. 02-05-10	30	35	20		5	
64			Travelling Allowances .. 02-05-18	8	6	8	2		
			Passages .. 02-05-17	7	7	100			
65			Telephones .. 02-05-37	7	6	7			
66			Contingencies .. 02-05-39	6	6	6			
67			Allowances to Local Authorities .. 02-05-50	60	60	60			
			Total Other Charges	111	114	291			
			Total Registration of Domestic Servants' Section	1,458	1,418	1,519			
			Total Administration General Staff, Labour Section, etc.	136,434	134,977	138,965			
PROVINCIAL ADMINISTRATION									
NYANEA PROVINCE									
PERSONAL EMOLUMENTS									
02-10-01									
68	1	1	Superintendent of Inland Revenue and Conservancy (£480 by £20 to £600) (L.C.S.)	600	600				
69	1	1	Conservancy Clerk (Asian) (3rd Grade)	153	153				L, Z
70	1	1	Market Master (Asian) (£100)	114	114				P
71			Chiefs and Headmen	8,626	8,626				
72			Tribal Police	2,100	2,100				
73			Hut Counters (African)	558	558				
74			Interpreters (African)	589	567		22		a
75			Office Boys	157	157				
76			Station Hands	640	639		1		
77			Conservancy Staff (other than Kisumu)	420			159		m
78			Conservancy Staff (Kisumu)	1,800	2,061				
			Total Personal Emoluments .. 02-10-01	15,855	15,673	15,307			
OTHER CHARGES									
79			Local Transport and Travelling .. 02-10-10	2,150	2,150	2,077			
80			Travelling Allowances .. 02-10-18	200	200	202			
81			Carts, Harness and Live Stock .. 02-10-20	65	56	48	9		
82			Rewards and Rations, etc. .. 02-10-26	40	40	36			
83			Tools and Implements .. 02-10-27	55	55	46			
84			Uniforms .. 02-10-28	33	33	19			
85			Conservancy (other than Kisumu)	320	1,151	1,068	119		m
86			Conservancy (Kisumu)	950	91		3		
87			Telephones .. 02-10-37	90	87	88			
88			Contingencies .. 02-10-39	55	55	56			
89			Specie Boxes .. 02-10-40	50	40	36	10		
90			Expenses of Tribal Police .. 02-10-41	162	162	133			
91			Petty Works .. 02-10-44	200	200				
			Total Other Charges	4,370	4,229	3,844			
			Total Nyanea Province	20,225	19,902	19,151			
			<i>Carried forward</i> £	20,225	19,902	19,151			
				136,434	134,977	138,965	3,750	1,970	

EXPENDITURE

II

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II.—ADMINISTRATION (Contd.)									
PROVINCIAL ADMINISTRATION (Contd.)									
				136,434	134,977	138,965	3,750	1,970	
			<i>Brought forward</i> £	20,225	19,902	19,151			
RIFT VALLEY PROVINCE									
PERSONAL EMOLUMENTS									
02-11-01									
91	3	3	Superintendents of Inland Revenue and Conservancy (£300 by £20 to £420) (L.C.S.)	1,100	1,120			20	a, c, s
92	9	9	Clerks (African) (Four 2nd Grade and five Lower Grade)	350	306		44		a, c, H, m
93			Chiefs and Headmen	1,499	1,499				
94			Tribal Police	1,100	1,077				
95			Hut Counters (African)	550	477				
96			Interpreters (African)	245	291				
97			Office Boys	262	232		30		
98			Station Hands	820	762		58		
99			Conservancy Staff	500	502		2		
100			Transport Staff	177	175		2		
101			Road Expenses	52	52				
102			Process Servers	81	90			9	b
103			Personal Consolidation Allowance	50	50				
104			Frontier Allowance	50	37		13		
			Total Personal Emoluments .. 02-11-01	6,836	6,670	6,461			
OTHER CHARGES									
105			Local Transport and Travelling .. 02-11-10	2,000	1,936	1,937	64		m
106			Travelling Allowances .. 02-11-18	250	230	232	20		m
107			Carts, Harness and Live Stock .. 02-11-20	175	120	101	55		m
108			Rations to Staff .. 02-11-24	195	230	183		35	m
109			Rewards and Rations, etc. .. 02-11-26	90	90	77			
110			Tools and Implements .. 02-11-27	75	71	75	4		
111			Uniforms .. 02-11-28	32	32	21			
112			Conservancy .. 02-11-30	150	196	139		46	
113			Telephones .. 02-11-37	140	140	137			
114			Contingencies .. 02-11-39	80	75	73	5		
115			Expenses of Tribal Police .. 02-11-41	115	105	104	10		
116			Purchase of Forest Produce .. 02-11-42	15	10	2	5		m
117			Petty Works .. 02-11-44	200	200				
118			Expenses of Collection of Revenue .. 02-11-45	70	62	119	8		
			Total Other Charges	3,597	3,507	3,203			
			Total Rift Valley Province	10,433	10,177	9,964			
			<i>Carried forward</i> £	30,658	30,079	28,815			
				136,434	134,977	138,965	4,194	2,128	

1. Includes normal increments.
2. Revised scale of salary.

3. Change in holder of post.
4. New appointment.

5. Exclusion from Memorandum.
6. Standing Financial Committee (S.F.C.).

7. Explanation in Memorandum.
8. Salary of civil personal to present holder.

9. Local Civil/Service post.
a. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HEADERS CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II. ADMINISTRATION (Contd.)									
PROVINCIAL ADMINISTRATION (Contd.)				136,434	134,977	138,965	4,164	2,128	
<i>Brought forward</i> £				30,658	30,079	28,815			
CENTRAL PROVINCE									
PERSONAL EMOLUMENTS									
120	9	9	Clerks (African) (One Special Grade, six 1st Grade and two 2nd Grade)	664	637		27		a
121			Chiefs and Headmen	9,989	9,989				m
122			Tribal Police	3,510	3,470		40		a
123			Hut Counters (African)	1,000	984		16		a
124			Interpreters (African)	747	718		29		a
125			Office Boys	270	265		5		a
126			Station Hands	727	727				a
127			Conservancy Staff	1,032	1,036				a
128			Road Foreman	94	94				a
129			Process Servers	132	129		3		a
130			Transport Staff	227	227				
Total Personal Emoluments 02-12-01				18,392	18,276	17,577			
OTHER CHARGES									
131			Local Transport and Travelling 02-12-10	2,900	2,900	2,956		130	m
132			Maintenance of Vehicles 02-12-15	130				75	f, m
133			Travelling Allowances 02-12-18	400	325	411		60	m
134			Carts, Harness and Live Stock 02-12-20	200	140	158		60	m
135			Rewards and Rations, etc. 02-12-26	80	88	70		8	
136			Tools and Implements 02-12-27	70	69	47		1	
137			Uniforms 02-12-28	48	48	38			
138			Contingencies 02-12-30	240	229	216		11	
139			Conservancy 02-12-37	160	160	151			
140			Telephones 02-12-39	140	133	137		7	
141			Contingencies 02-12-40	32	38	31		6	
142			Expenses of Tribal Police 02-12-41	404	404	403		5	
143			Purchase of Forest Produce 02-12-42	15	9			6	m, q
144			Petty Works 02-12-44	200	200				
Total Other Charges				5,020	4,743	4,623			
Total Central Province				23,412	23,019	22,200			
COAST PROVINCE									
PERSONAL EMOLUMENTS									
02-11-01									
145	4	4	Trig. Assistant	1,636	360		360		k, m
146	4	4	Livestock	540	3,104		62		m, a, l.
147	6	6	Wages	990					
148	20	23	Clerks (African) (One Special Grade, One 1st Grade, six 2nd Grade, fourteen 3rd Grade)	1,086	1,061		79		a, c, Jd, m
149			Followers	300	317		17		a, c
150			Market Master, Marakani (African) (350)	30	30				
151			Chiefs and Headmen	2,494	2,480		5		a
152			Tribal Police	1,600	1,601				1
153			Hut Counters (African)	416	369		47		a, H, m
154			Interpreters (African)	379	462		83		a
155			Office Boys	258	255		5		a
156			Station Hands	697	734		47		Jk, m
157			Conservancy Staff	529	528		7		a
158			Transport Staff	105	66		39		m
159			Motor Staff	276	306			24	m
160			Field Supervisors	124	124				
161			Personal Allowances	20	20				
Total Personal Emoluments 02-11-01				11,470	11,758	11,292			
<i>Carried forward</i> £				54,070	53,098	51,015			
				136,434	134,977	138,965	4,819	2,678	

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HEADERS CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II. ADMINISTRATION (Contd.)									
PROVINCIAL ADMINISTRATION (Contd.)				136,434	134,977	138,965	4,819	2,678	
<i>Brought forward</i> £				54,070	53,098	51,015			
OTHER CHARGES									
162			Local Transport and Travelling 02-12-10	1,350	1,300	1,226		50	m
163			Travelling Allowances 02-12-18	300	300	281			
164			Rewards and Rations, etc. 02-12-26	100	104	78			4
165			Tools and Implements 02-12-27	15	15				
166			Uniforms 02-12-28	15	15	12			
167			Conservancy 02-12-30	168	162	156		6	
168			Telephones 02-12-37	165	165	170			
169			Contingencies 02-12-39	77	77	77			
170			Expenses of Tribal Police 02-12-41	142	144	124			2
171			Petty Works 02-12-44	200	200				
172			Allowances to Ex-slaves 02-12-50	107	111	113			4
173			Upkeep of Boats and Launches 02-12-41	460	461	404			1
Total Other Charges				3,099	3,054	2,641			
Total Coast Province				14,569	14,812	13,933			
NORTHERN FRONTIER DISTRICT									
PERSONAL EMOLUMENTS									
02-14-01									
174	3	3	Clerks (African) (One Special Grade, one 1st Grade and one 2nd Grade)	315	306		9		a
175			Chiefs and Headmen	877	777		100		m
176			Tribal Police	800	800				
177			Hut Counters (African)	221	221				
178			Interpreters (African)	254	242		12		a
179			Office Boys	61	61				
180			Station Hands	480	480				
181			Conservancy Staff	186	150		36		m
182			Transport Staff	653	650		3		a
183			Frontier Allowance	522	522				
Total Personal Emoluments 02-14-01				4,369	4,209	3,913			
OTHER CHARGES									
184			Local Transport and Travelling 02-14-10	2,700	2,700	2,308			90
185			Civil Transport performed by Military 02-14-17	100	100	90			
186			Travelling Allowances 02-14-18	200	200	188			
187			Carts, Harness and Live Stock 02-14-20	50	75	18			25
188			Rewards to Staff 02-14-21	1,000	946	823		54	
189			Rewards and Rations, etc. 02-14-26	110	110	85			
190			Uniforms 02-14-28	15	15	12			
191			Conservancy 02-14-30	18	15	10		3	
192			Telephones 02-14-37	9				9	f, m
193			Contingencies 02-14-39	30	30	27			
194			Expenses of Tribal Police 02-14-41	130	130	169			
195			Station Stores 02-14-43	90	90	82			
196			Petty Works 02-14-44	100	100				
197			Expenses of Collection of Revenue Water Conservation (Hjara) 02-14-50	50	100	182			100
Total Other Charges				4,602	4,751	4,044			
Total Northern Frontier District				8,971	8,960	7,957			
<i>Carried forward</i> £				77,610	76,870	72,905			
				136,434	134,977	138,965	5,101	2,904	

q Covered by corresponding revenue.
 r Budgeting Finance Committee Report.
 s Fruit holder pensionable.

* Includes normal increments.
 † New item.

m Explanation in Memorandum

EXPENDITURE

II

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II. ADMINISTRATION (Contd.)									
PROVINCIAL ADMINISTRATION (Contd.)									
	136,434	134,977		138,965	5,101	2,904			
	Brought forward £								
	77,610	76,870		72,905					
TURKANA DISTRICT									
PERSONAL EMOLUMENTS									
<i>02-15-01</i>									
	810	780		30					a
198	710	673		37					a
199	86	77		9					
200	245	245							
201	28	28							
202	290	291							1
203	34	33		1					
204	935	935							
205	202	202							
206									
	Total Personal Emoluments <i>02-15-01</i>								
	3,340	3,264		3,117					
OTHER CHARGES									
	1,050	1,050		1,056					
207	1,280	1,280		1,277					
208	187	217		134					30
209	200	218		121					18
210	725	726		781					
211	39	39		36					
212	50	48		35					2
213	25	25		23					
214	8	9		2					1
215	45	35		33					10
216	2	5		1					3
217	86	86		30					f, m, g
218	5								
219	100	100							
220									
	Total Other Charges								
	3,803	3,838		3,532					
	Total Turkana District								
	7,143	7,102		6,649					
MASAI DISTRICT									
PERSONAL EMOLUMENTS									
<i>02-16-01</i>									
	95	36		59					a, d, m
221	760	738		22					a, m
222	882	876		6					a
223		60							60
	93	90		3					a
224	37	35		2					a
225	330	330							
226	40	33		7					a
227									
	Total Personal Emoluments <i>02-16-01</i>								
	2,237	2,198		2,136					
	Carried forward £								
	84,753	83,972		79,554					
	136,434	134,977		138,965	5,294	3,017			

a. Inauguration of office.
b. Transfer of office.
c. New appointment.
d. New item.

e. Transfer of office.
f. Post abolished.

g. Explanation in Memorandum.
h. Covered by corresponding revenue.

EXPENDITURE

II

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II. ADMINISTRATION (Contd.)									
PROVINCIAL ADMINISTRATION (Contd.)									
	136,434	134,977		138,965	5,294	3,017			
	Brought forward £								
	84,753	83,972		79,554					
	2,237								
OTHER CHARGES									
228	800	760	Local Transport and Travelling <i>02-16-10</i>	802		40			m
229	40	70	Travelling Allowances <i>02-16-15</i>	63		10			m
230	45	61	Carts, Harness and Live Stock <i>02-16-20</i>	40					5
231	20	30	Rations to Staff <i>02-16-24</i>	36					10
232	28	28	Rewards and Rations, etc. <i>02-16-26</i>	26					
233	30	30	Tools and Implements <i>02-16-27</i>	18					
234	3	3	Uniforms <i>02-16-28</i>	1					f, m
235	15		Conservancy <i>02-16-30</i>			15			
236	40	51	Telephones <i>02-16-37</i>	49					11
237	20	23	Contingencies <i>02-16-39</i>	27					3
238	2	2	Specie Boxes <i>02-16-40</i>	1					
239	95	95	Expenses of Tribal Police <i>02-16-41</i>	87					
240	100	100	Petty Works <i>02-16-44</i>						
	Total Other Charges								
	1,273	1,297		1,171					
	Total Masai District								
	3,510	3,435		3,307					
	Total Provincial Administration								
	88,263	87,407		82,861					
ASIAN AND AFRICAN HOUSING (NAIROBI)									
PERSONAL EMOLUMENTS									
<i>02-20-01</i>									
241	30	27	Clerk (African) (Learnner Grade)	3					a
242	40	38	Headman (African)	2					a
243	55	53	Sweepers	2					a
	Total Personal Emoluments <i>02-20-01</i>								
	125	118		113					
OTHER CHARGES									
244	5	5	Local Transport and Travelling <i>02-20-10</i>						
245	118	118	Water and Conservancy <i>02-20-33</i>	112		9			
246	10	10	Contingencies <i>02-20-39</i>						
	Total Other Charges								
	133	133		121					
	Total Asian and African Housing (Nairobi)								
	258	251		234					
FISHERIES PROTECTION, LAKE VICTORIA NYANZA									
PERSONAL EMOLUMENTS									
<i>02-21-01</i>									
247	375	460	Fishery Inspector (£360 by £20 to £480 by £20 to £540) (L.C.S.)						85
	Total Personal Emoluments <i>02-21-01</i>								
	375	460		618					
OTHER CHARGES									
248	300	300	Expenses of Fishery Protection <i>02-21-50</i>	94		262			
	Total Other Charges								
	300	300		356					
	Total Fisheries Protection, Lake Victoria Nyanza								
	675	760		974					
	GRAND TOTAL ADMINISTRATION								
	225,630	223,395		223,034	5,366	3,131			
	NET INCREASE 12,235								

a. Includes normal increments.
b. Change in holder of post.

f. New item.

g. Explanation in Memorandum.

EXPENDITURE

IIa

Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
£	£		£	£	£	£	£	
		IIA—ADMINISTRATION EXTRAORDINARY						
		NYANZA PROVINCE						
		Removal of Laibona		740			740	
		Purchase of New Boat			1,131			
		Compensation			49			
		RIFT VALLEY PROVINCE						
		Reconditioning of Kamisia Native Reserve	600	600	000			
		Four Steel Filing Cabinets	60		51	60		f, m
		Famine Relief			306			
		Purchase of Lorry						
		CENTRAL PROVINCE						
		Nyeri Township Conservancy	340			340		f, m
		Housing for Africans Clerks	300			300		f, s
		Purchase of Lorry		220	215		230	
		Purchase of Reaper		30			30	
		Reconditioning of Machakos Native Reserve		400			400	
		COAST PROVINCE						
		Conservancy Investigations, Malindi	40			40		f, m
		NORTHERN FRONTIER DISTRICT						
		Purchase of Lorry		250	756		250	m, s
		Steel Filing Cabinets		70			10	
		MASAI DISTRICT						
		Masai Levy Force			84			
		Expenses of Removal of Laibona			397			
		TOTAL ADMINISTRATION EXTRAORDINARY	1,340	2,250	3,489	740	1,650	
		NET DECREASE £910						

a. Explanation in Memorandum.

s. Standing Finance Committee Report.

EXPENDITURE

III

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			III—AGRICULTURAL DEPARTMENT						
			(1) ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS						
			03-01-01						
1	1	1	*Director of Agriculture (£1,500)	1,500	1,500				y
2	1	1	*Deputy Director of Agriculture (Plant Industry) (£1,200)	1,200	1,200				m, y
3	1	1	*Agricultural Economist (£600 by £30 to £720 by £30 to £840)	840	840				s
4	1	1	Office Superintendent (£500 by £20 to £600)	630	600		30		m, p, s, t, s
5	16	13	Clerks (European) (Five Grade A); and five male Grade II and three female Grade II) (L.C.S.)	5,071	6,275			204	s, t, k, m, c, s, z
6	1	3	Clerks (African) (2nd Grade)	128	50		78		a, s, y, m
7			Office Boys	100	100				
8			Personal Consolidation Allowances	150	150				
9			Acting Allowance	70			70		f, m, s
			Total Personal Emoluments	9,689	9,715	9,312			
			OTHER CHARGES						
			Local Transport and Travelling	200	200	132			
			Travelling Allowances	25	25	15			
			Passages	700	527	170	173		f, m
			Uniforms	10	115	101	10		m
			Library	125	50	68			
			Parcel Post and Registered Letters	50	140	388	45		s
			Telephones	185	90	72		10	m
			Contingencies	80	30	40			
			Printing, Illustrations, etc.	30					
			Grant to Royal Agricultural and Horticultural Society of Kenya	600	600	500			
			Contribution to Imperial Bureau of Entomology	300	300	300			
			Contribution to Amani Institute	2,152	2,143	2,028	9		
			Contribution to Imperial Bureau of Mycology	150	150	150			
			Grant to Imperial College of Tropical Agriculture, Trinidad	250	250	250			
			Contribution to Colonial Agricultural Service	140	140	140			
			Contribution to Imperial Agricultural Bureaux and Allied Services	342	525	516		183	m
			Contribution to Imperial Economic and Imperial Shipping Committees	220			220		f, m
			Expenses of Board of Agriculture	450	450	455			m
			Grant-in-Aid to Sisal Industry	1,500	1,000	1,000	500		
			Colonial Agricultural Scholarship Scheme	678	678				s
			Coffee Board—Reimbursement of Plantation Licences	1,400			1,400		f, s
			Total Other Charges	9,587	7,413	6,325			
			Total Administrative and General	19,276	17,128	15,637			
			(2) TECHNICAL SERVICES						
			GENERAL STAFF						
			PERSONAL EMOLUMENTS						
			03-02-01						
1			*Senior Coffee Officer (£600 by £30 to £720 by £30 to £840)		300			306	A
31	3	3	*Agricultural Officers and Experimentalists (£372 by £18 to £480 by £20 to £600 by £30 to £720)	1,670	2,025				3.5 a, c
32	1	1	Assistant Agricultural Officer (£360 by £20 to £480 by £20 to £540) (L.C.S.)	410	400		10		a
			Carried forward	2,080	2,731				
			Total	19,276	17,128	15,637	2,555	1,958	

* Pensionable office.

s. Includes normal increments.

t. Change in holder of post.

u. New appointment.

v. New item.

w. Item abolished.

x. Post abolished.

y. Explanation in Memorandum.

z. Salary £500 by £20 to £720 personal to present holder.

aa. Standing Finance Committee Report.

1. Local Civil Service post.

2. £250 recoverable under Revenue Head VII.

3. Salary, subject to recommendation of vacancy.

4. Present holder pensionable.

EXPENDITURE

III

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
III.—AGRICULTURAL DEPARTMENT—(Contd.)									
<i>Brought forward</i> .. £				19,276	17,128	15,637	2,555	1,058	
PERSONAL EMOLUMENTS—(Contd.)				2,080	2,731				
33	2	1	Plant Inspector (£360 by £20 to £480 by £20 to £540) (L.C.S.) <i>Personal Consolidation Allowances</i>	410	813			403	a, z
Total Personal Emoluments .. 03.02.01				2,490	3,644	5,723			
OTHER CHARGES									
34			Local Transport and Travelling .. 03.02.10	2,320	2,200	1,628	120		m, s
35			Carriage of Goods .. 03.02.12	150	150	147			
36			Maintenance of Vehicles .. 03.02.15	50			50		f, m
37			Travelling Allowances .. 03.02.18	155	155	166			s
38			Passages .. 03.02.22	1,770	2,029	1,973	259		f, m
39			Uniforms .. 05.02.28	30			30		
40			Co-operative Experiments, Seeds, Manure, etc. .. 03.02.50	1,868	1,530	367	338		m, s
41			Expenses of Plant Protection .. 03.02.51	40	40	2			
Total Other Charges				6,383	6,104	4,283			
Total General				8,873	9,748	10,006			
(3) SCOTT AGRICULTURAL LABORATORIES									
PERSONAL EMOLUMENTS 03.03.01									
42	1	1	*Senior Entomologist (£600 by £30 to £720 by £30 to £840)						j
43	2	2	*Entomologists (£480 by £20 to £600 by £30 to £720)	1,440	1,387		53		a
44	1	1	*Senior Plant Pathologist (£600 by £30 to £720 by £30 to £840)	600	920			320	c, p, s
45	1	1	*Senior Agricultural Chemist (£600 by £30 to £720 by £30 to £840)	920	920				p
46	1	1	Agricultural Chemist (Pyrethrum) (£400 by £20 to £480 by £20 to £600) (L.C.S.)	400		400			d, f, m, s
47	2	2	Laboratory Assistants (£360 by £20 to £480 by £20 to £540) (L.C.S.)	740		740			d, f, m
48	5	3	Junior Laboratory Assistants (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	812	1,515			703	a, k, m
49	3	3	Clerks (European) (One Grade A), and (two male Grade II) (L.C.S.)	1,046	1,000		46		a, k, z
50			African Staff	666	650		16		a
51			<i>Personal Consolidation Allowances</i>	100	150			50	
Total Personal Emoluments .. 03.03.01				6,724	6,542	9,047			
OTHER CHARGES									
52			Upkeep of Laboratories .. 03.03.50	1,085	1,100	1,093		15	
Total Other Charges				1,085	1,100	1,093			
Total Scott Agricultural Laboratories				7,809	7,642	10,140			
<i>Carried forward</i> .. £				16,682	17,390	20,146			
Total				15,276	17,128	15,637	4,348	2,908	

1. Person in office.
2. Includes normal increments.
3. Change in holder of post.
4. New appointment.
5. New item.
6. Includes normal increments.
7. Includes normal increments.
8. Revised scale of salary.
9. Change in holder of post.
10. Includes normal increments.
11. Includes normal increments.
12. Includes normal increments.
13. Includes normal increments.
14. Includes normal increments.
15. Includes normal increments.
16. Includes normal increments.
17. Includes normal increments.
18. Includes normal increments.
19. Includes normal increments.
20. Includes normal increments.

1. Local Civil Service post.
2. One office transferred to Item 50.
3. £350 recovered from the Pyrethrum Sales (L.C.S.) present holder.
4. Board under Revenue Road XI.
5. Present holder pensionable.

EXPENDITURE

III

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
III.—AGRICULTURAL DEPARTMENT—(Contd.)									
<i>Brought forward</i> .. £				19,276	17,128	15,637	2,555	1,058	
(4) COFFEE TEAM SERVICES				16,682	17,390	20,146			
PERSONAL EMOLUMENTS 03.04.01									
53	1	1	*Senior Plant Breeder and Experimentalist (£600 by £30 to £720 by £30 to £840)	920	920				p
54	1	1	*Entomologist (£400, £400, £450 by £25 to £600 by £30 to £840)	408	720			312	a, b, c
55	1	1	*Plant Pathologist (£480 by £20 to £600 by £30 to £720)	697	667		30		a
56	1	1	*Soil Chemist (£600 by £30 to £720 by £30 to £840)	840	832		8		a
57	1	1	*Agricultural Officer and Experimentalist (£372 by £18 to £480 by £20 to £600 by £30 to £720)	595	575		20		a
58	1	1	Assistant Agricultural Officer (£360 by £20 to £480 by £20 to £540) (L.C.S.)	376	360		16		a
59	3	4	Plant Inspectors (One at £300 by £18 to £480 by £20 to £500), and (three at £360 by £20 to £480 by £20 to £540) (L.C.S.)	1,873	1,375		498		a, c, z
60	1	1	Laboratory Assistant (£360 by £20 to £480 by £20 to £540) (L.C.S.)	360	240		120		a, c, s
61	1	1	Field Assistant (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	240		240			d, f, s
62	1	1	Learner (£84 by £18 to £120) (L.C.S.)	84		84			d, f, s
63			<i>Personal Consolidation Allowances</i>	150	100		50		
Total Personal Emoluments .. 03.04.01				6,543	5,789				
Total Coffee Team Services				6,543	5,789				
(5) PLANT BREEDING SERVICES									
PERSONAL EMOLUMENTS 03.05.01									
64	1	2	*Plant Breeders (£480 by £20 to £600 by £30 to £720); and (£400; £400; £450 by £25 to £600 by £30 to £840)	920	720		200		b, d, s
65	1	1	*Agricultural Officer (£372 by £18 to £480 by £20 to £600 by £30 to £720)	558	624			66	a, c
66	1	1	Clerk (Asian) (3rd Grade)	162	162				t
67	1	1	Junior Laboratory Assistant (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	360	360				t
68			African Staff	300	300				t
Total Personal Emoluments .. 03.05.01				2,300	2,166	2,943			
OTHER CHARGES									
69			Upkeep of Stations 03.05.50	200	200	186			
Total Other Charges				200	200	186			
Total Plant Breeding Services				2,500	2,366	3,129			
<i>Carried forward</i> .. £				25,725	25,545	23,275			
Total				19,276	17,128	15,637	5,614	2,980	

1. Person in office.
2. Includes normal increments.
3. Revised scale of salary.
4. Change in holder of post.

4. New appointment.
5. Includes normal increments.
6. Includes normal increments.
7. Local Civil Service post.

8. Includes normal increments.
9. Includes normal increments.
10. Includes normal increments.

EXPENDITURE

III

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
			III. AGRICULTURAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			Brought forward	19,276	17,128	15,637	5,614	3,286	
				25,725	25,545	23,275			
			(6) GRADING AND INSPECTION (IMPORTS AND EXPORTS)						
			GRAIN CONDITIONING AND COOL STORES SERVICES						
			PERSONAL EMOLUMENTS						
			03-06-01						
70	1	1	*Chief Grader and Inspector (£1000 by £30 to £720)	720	720				
71	1	1	Grader and Inspector (£300 by £29 to £480 by £20 to £500) (L.C.S.)	420	400	20		a	
72	1	1	Assistant Grader and Inspector (£300 by £20 to £480) (L.C.S.)	360	340	20		a	
73	1	1	Temporary Grader (£25 per month consolidated)	275	125	150		s	
74	1	1	Superintendent of Maize Conditioning Plant and Cool Stores (£372 by £18 to £426 by £18 to £480, by £20 to £500 by £20 to £600)	600	600			l, z	
75	1	1	Clerk (European) (Male Grade II) (L.C.S.)	400	380	20		a	
76	1	1	Mechanic (European) (£300 by £20 to £420) (L.C.S.)	426	426			p	
77	1	1	Mechanic (Asian) (£146 by £12 to £230) (L.C.S.)	264	264			p	
78	1	1	Mechanic (Asian) (Temporary) (Sh. 165 per month consolidated)	98	65	33		m	
79			Overtime to Mechanics	130	130				
80			Personal Consolidation Allowance	50		50		f, m	
			Total Personal Emoluments	3,743	3,450	3,241			
			OTHER CHARGES						
81			Grading and Conditioning Upkeep and Labour	1,530	1,350	2,256	180		m
82			Cool Stores Upkeep and Labour	600	985	740		385	m
			Total Other Charges	2,130	2,335	3,002			
			Total Grading and Inspection (Imports and Exports)	5,873	5,785	6,243			
			Total Technical Services	31,598	31,330	29,518			
			Total Administrative and General	19,276	17,128	15,637			
			Total Administrative and General, Technical etc.	50,874	48,458	45,155			
			NATIVE SERVICES						
			(7) GENERAL						
			PERSONAL EMOLUMENTS						
			03-07-01						
83		2	*Senior Agricultural Officers (£720 by £30 to £810)	1,475		1,475			a, b, f, m
84	14	12	*Agricultural Officers (£372 by £18 to £480 by £20 to £600 by £30 to £720)	7,067	8,186		1,119		a, r, z, m, s, x
85	8	8	Assistant Agricultural Officers (£300 by £20 to £480 by £20 to £540) (L.C.S.)	3,364	3,136	228			a, z
			Irrigation Officer (£480 by £20 to £600)		480		480		k, m
86	1	1	Agricultural Assistant (Asian) (£182 by £12 to £230 by £10 to £240, £12 to £190) (L.C.S.)	214	202	12			a
87	3	3	Clerks (Afroind)	135	117	18			a
88			Agricultural Instructor (Afroind)	3,330	3,030	300			m
			Total Personal Emoluments	15,585	15,151	14,007			
				15,585	15,151	14,007			
			Brought forward	50,874	48,458	45,155	8,120	5,270	

* Pensionable.
 a. Includes office in France.
 b. Change in holder of post.
 c. New appointment.
 f. New item.
 k. Includes salary of memorandum.
 m. Includes personal allowance holder.
 s. Includes Finance Committee Report.
 z. Local Civil Service post.
 x. Salary of one officer recoverable from Carnegie Grant.
 y. Present holder pensionable.

EXPENDITURE

III, IIIa

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
			III. AGRICULTURAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			Brought forward	50,874	48,458	45,155	8,120	5,270	
				15,585	15,151	14,007			
			NATIVE SERVICES (Contd.)						
			OTHER CHARGES						
89			Local Transport and Travelling	3,000	2,730	2,953	270		m, s
90			Expenses of Instruction	860	860	761			
91			Carriage of Goods	145	145	152			
92			Maintenance of Vehicles	50		50			m
93			Travelling Allowance	490	490	410			
94			Uniforms	225		225			f, m, s
			Itineraries at Makers		180	90		180	f, m, s
95			Upkeep of Agricultural Schools and Farms	705	930	926		225	m
			Grants to Native Agricultural Schools	100	100	85			
96			Expenses of Experimental Plots, Upkeep and Labour	1,555	1,200	532	355		s
97			Seeds, etc., for Issue	250	250	280			
98			Rent of Land for Seed Farm	120	120	120		120	h, m
			Total Other Charges	7,380	7,005	6,309			
			Total General	22,965	22,156	20,316			
			(8) SOIL CONSERVATION SERVICE						
			PERSONAL EMOLUMENTS						
			03-08-01						
99	1	1	*Agricultural Officer (£372 by £18 to £480 by £20 to £600 by £30 to £720)	607		607			d, f, m, s
100	1	1	Soil Engineer	720		720			d, m, z
			Total Personal Emoluments	1,327					
			OTHER CHARGES						
101			Soil Conservation Expenses	2,500		2,500			f, m
			Total Other Charges	2,500					
			Total Soil Conservation Service	3,827					
			Total General	22,965	22,156	20,316			
			Total Native Services	26,792	22,156	20,316			
			Total Administrative and General, Technical and Grading and Inspection Services	50,874	48,458	45,155			
			TOTAL AGRICULTURAL DEPARTMENT	77,666	70,614	65,471	12,847	5,795	
			NET INCREASE £7,052						
			IIIa. AGRICULTURAL DEPARTMENT EXTRAORDINARY						
			Locust Services						
			Contribution towards Expenditure on Locust Research	408	408	407			f, m
			Statistical Machine	70		70			f, m, s
			Nyam Agricultural Station	225		225			f, m, s
			Cool Stores Plant	600		600			f, m
			Maize Export Guarantee			12,500			
			Hollerath Cards for Agricultural Census		50			50	
			Expenses of Visit of Irrigation Officer to India		480			480	
			TOTAL AGRICULTURAL DEPARTMENT EXTRAORDINARY	1,303	938	12,907	895	530	
			NET INCREASE £365						

* Pensionable post.
 f. New item.
 k. Item allocated.
 m. Explanation in Memorandum.
 s. Working Finance Committee Report.
 z. Applied on 3 years agreement.

EXPENDITURE

IV

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
IV.—AUDIT DEPARTMENT									
LOCAL EXPENDITURE									
PERSONAL EMOLUMENTS <i>04 01 01</i>									
1	1	1	* Auditor (£1,350)	1,350	1,350				
2	1	1	* Deputy Auditor (£960)	960	960				
3	2	2	* Senior Assistant Auditors (One £720 by £30 to £840; and one £810, £840 by £40 to £920)	1,620	1,593		27		<i>a, b, c</i>
4	7	9	* Assistant Auditors (£360; £360; £425 by £25 to £600 by £30 to £720)	4,057	3,089		968		<i>a, d, m, s</i>
5	2		Examiner of Accounts (£360 by £20 to £480 by £20 to £540) (L.C.S.)	104	904		800		<i>a, z, k, m, s</i>
6	3	3	Clerks (European) (One Grade A); and one male Grade II and one female Grade II) (L.C.S.)	925	837		88		<i>a, l, lz</i>
7			Acting Allowance	51	211			160	
8	1	1	Head Clerk (Asian) (Special Grade)	360	360				<i>l, z</i>
9	41	42	Clerks (Asian) (Thirteen 1st Grade, fifteen 2nd Grade and six 3rd Grade); and (six Grade II and two Learner Grade I) (L.C.S.)	8,672	8,417		255		<i>a, d, m, t, 3lz</i>
10			Office Boys	82	81		1		<i>a</i>
11			Personal Consolidation Allowances	129	150			21	
			Total Personal Emoluments <i>04 01 01</i>	18,310	17,952	17,338			
OTHER CHARGES									
12			Local Transport and Travelling <i>04 01 10</i>	450	450	472			
13			Travelling Allowances <i>04 01 18</i>	170	170	169			
14			Passages <i>04 01 22</i>	1,340	710	856	630		
15			Telephones <i>04 01 37</i>	59	70	65			
16			Contingencies <i>04 01 39</i>	75	75	83			11
			Total Other Charges	2,094	1,475	1,645			
			Total Local Expenditure	20,404	19,427	18,983			
17			Share of Home Expenditure <i>04 02 00</i>	543	550	543			7
			TOTAL AUDIT DEPARTMENT	20,947	19,977	19,526	1,969	999	
NET INCREASE, 1930									

* Phrasing office.
 † Includes normal increments.
 ‡ Revised scale of salary.

§ Change in holder of post.
 ¶ New appointment.
 †† Post abolished.

‡‡ Explanation in Memorandum.
 ††† Standing Finance Committee, Report to Local Civil Service post.
 †††† Present holder pensionable.

EXPENDITURE

V

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
V.—CIVIL AVIATION									
PERSONAL EMOLUMENTS <i>05 00 01</i>									
1	2	2	Aerodrome Superintendents (£240 by £20 to £360 by £20 to £420) (L.C.S.)	640	580		60		<i>a, z</i>
2			Allowance to Assistant for Civil Aviation and Registrar of Aircraft	100	100				<i>x</i>
3			Allowance to Aircraft Inspector	100	100				<i>x</i>
4		1	Clerk (European) (Learner Grade) (L.C.S.)	120			120		<i>d, f, m</i>
5		4	Wireless Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,520			1,520		<i>d, f, m</i>
6		2	Wireless Operators (Asian) (£146 by £12 to £230) (L.C.S.)	300			300		<i>zd, f, m</i>
7		2	Fitters (Asian) (£90 by £8 to £146) (L.C.S.)	200			200		<i>zd, f, m</i>
8		8	Miscellaneous African Staff	120			120		<i>f, m</i>
			Total Personal Emoluments <i>05 00 01</i>	3,100	780	493			
OTHER CHARGES									
9			Local Transport and Travelling <i>05 00 10</i>	186			186		<i>f, m</i>
10			Travelling Allowances <i>05 00 18</i>	30			30		<i>f, m</i>
11			Uniforms <i>05 00 28</i>	20			20		<i>f, m</i>
12			Electricity, Water and Conservancy <i>05 00 33</i>	12			12		<i>f, m</i>
13			Telephones <i>05 00 37</i>	95			95		<i>f, m</i>
14			Contingencies <i>05 00 39</i>	40			40		<i>f</i>
15			Preparation and Maintenance of Landing Grounds, etc. <i>05 00 50</i>	1,600	1,650	1,384		50	<i>m, z</i>
16			Office Equipment <i>05 00 51</i>	30			30		<i>f, m</i>
17			Colony's share of subsidy to Imperial Airways, Limited <i>05 00 52</i>	9,000	15,000	10,500		6,000	<i>m, z</i>
18			Maintenance and Upkeep of Wireless and Direction Finding Stations at Mombasa and Kisumu <i>05 00 53</i>	500			500		<i>f, m</i>
19			Wireless Telegraphy and Direction Finding Services at Nairobi for Aviation and Meteorology <i>05 00 54</i>	2,725	1,800	750	925		<i>m, z</i>
20			Grant to Aero Club of East Africa <i>05 00 56</i>	300	300				
21			Miscellaneous Expenses in connexion with Empire Air Mail Scheme <i>04 00 54</i>	6,500			6,500		<i>f, m, q, s</i>
			(a) Subsidy payable to Imperial and Wilson Airways on account of Customs Duty and Petrol Consumption Tax £3,500.						
			(b) Subsidy in respect of landing fees of aircraft operating under the Empire Aerial Scheme £2,000.						
			(c) Expenses of marine craft, etc. £1,000.						
22			Air Ministry Representative East Africa: Kenya Share <i>05 00 57</i>	250			250		<i>f, s</i>
			Total Other Charges	21,259	18,750	12,634			
			TOTAL CIVIL AVIATION	24,359	19,530	13,127	10,879	8,950	
NET INCREASE: £4,829									

* Includes normal increments.
 † New appointment.
 ‡ New item.

‡‡ Explanation in Memorandum.
 ††† Controlled by corresponding revenue in respect of (a).

‡‡‡ Standing Finance Committee Report.

‡‡‡‡ Standing Finance Committee Report.

‡‡‡‡‡ Standing Finance Committee Report.

VI, VIa, VII

EXPENDITURE

Item No.	Subsidiary Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
VI.—COAST AGENCY									
PERSONAL EMOLUMENTS <i>06.00.01</i>									
1	1	1	*Government Coast Agent (£600 by £30 to £720)	720	717	...	3	...	a
2	1	1	Assistant Government Coast Agent (£500 by £20 to £600) (L.C.S.)	500	545	...	45	...	a, c, s
3	11	11	Clerks (Asian) (Five 1st Grade, four 2nd Grade and two 3rd Grade)	2,502	2,454	...	48	...	a, n, l, U, z
4	3	3	Clerks (African) (One 1st Grade and two 2nd Grade)	178	186	...	8	...	a, c
5	...	...	Miscellaneous African Staff	571	652	...	81	...	c
6	...	...	Acting Allowances	120	25	...	95	...	m
Total Personal Emoluments <i>06.00.01</i>				4,591	4,579	4,330			
OTHER CHARGES									
7	...	...	Local Transport and Travelling <i>06.00.10</i>	300	170	160	130	...	m
8	...	...	Maintenance of Motor Vehicles <i>06.00.15</i>	60	170	184	110	...	m
9	...	...	Travelling Allowance <i>06.00.18</i>	2	2	...		...
10	...	...	Passages <i>06.00.22</i>	200	267	121		67	
11	...	...	Tools and Plant <i>06.00.27</i>	30	30	24			
12	...	...	Uniforms <i>06.00.28</i>	40	40	40			
13	...	...	Parcel Post and Registered Letters <i>06.00.35</i>	20	20	18			
14	...	...	Telephones <i>06.00.37</i>	50	50	51			
15	...	...	Printing and Stationery <i>06.00.38</i>	110	110	101			
16	...	...	Contingencies <i>06.00.39</i>	35	35	32			
Total Other Charges				847	894	737			
TOTAL COAST AGENCY				5,438	5,473	5,067	276	311	
NET DECREASE £35									
VIA COAST AGENCY EXTRAORDINARY									
Purchase of Motor Lorry					230			230	
TOTAL COAST AGENCY EXTRAORDINARY					230			230	
NET DECREASE £230									
VII. CONFERENCE OF EAST AFRICAN GOVERNORS									
Kenya's Share of Conference Secretariat <i>07.00.50</i>				955	955	953			m
TOTAL				955	955	953			
See Appendix E, page 139									
NET INCREASE Nil									

1. Provisional office.
2. Includes in total estimate.
3. Change of holder of post.

4. Explanation in Memorandum.
5. Re-grading.
6. Standing Finance Committee Report.

7. Local Civil Service post.
8. Present holder pensionable.

9. Provisional office.
10. Includes normal increments.
11. Revised scale of salary.
12. Change in holder of post.
13. New appointments.

14. New item.
15. Item abolished.
16. Post abolished.
17. Re-appointment in Memorandum.
18. Re-grading.

19. Salary personal to present holder.
20. Standing Finance Committee Report.
21. Local (V)II Service post.
22. Kenya share, 1938, £27,535.
23. Present holder pensionable.

EXPENDITURE

VIII

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
VIII. CUSTOMS DEPARTMENT									
PERSONAL EMOLUMENTS <i>08.00.01</i>									
1	1	1	*Commissioner of Customs (£1,400)	1,400	1,400	...			
2	1	1	*Deputy Commissioner of Customs (£1,000)	1,000	1,000	...			
3	1	2	*Senior Collectors of Customs (£480 by £20 to £500 by £30 to £720 by £30 to £840 by £40 to £920)	1,564	784	...	780	...	a, l, d, m
5	6	5	*Collectors of Customs (£360; £360; £480 by £20 to £600 by £30 to £720)	2,842	3,480	...	638	...	a, l, k, m
1	1	1	*Accountant and Statistical Officer (£600 by £30 to £720)	720	720	...			
1	1	1	Accounts Clerk (European) (£360 by £20 to £480 by £20 to £600) (L.C.S.)	416	396	...	20	...	a
1	1	1	Clerk (European) (Female, Grade II) (L.C.S.)	390	...	390	...	...	d, f, m, p
1	1	1	Acting Allowances (Learner Grade I) (L.C.S.)	120	390	...	270	...	c, m
1	1	1	Inspector, Preventive Service (£300 by £18 to £390 by £18 to £480 by £20 to £500)	412	394	...	18	...	a, l, z
7	7	7	Examining Officers (£300 by £18 to £390 by £18 to £480 by £20 to £500)	3,246	3,156	...	90	...	a, l, z
1	1	1	Junior Examining Officer (£240 by £20 to £300) (L.C.S.)	233	...	233	...	...	d, f, m
1	2	1	Cadet (£180, £200) (L.C.S.)	150	197	...	47	...	c, l, k, m
1	1	1	Uniform Allowances (Nine at £12 p.a.)	108	96	...	12	...	m
1	1	1	Acting Allowances	172	68	...	104	...	m
1	1	1	Confidential and Correspondence Clerk (Asian) (Special Grade)	360	360	...		...	l, z
1	1	1	Cashier, Headquarters (Asian) (Special Grade)	360	360	...		...	l, z
111	14	14	Clerks (Asian) (Forty five 1st Grade, fifty 2nd Grade, five 3rd Grade); and (one Grade II and ten Learner Grade) (L.C.S.)	24,086	23,626	...	460	...	a, c, d, m, l, 190z
14	14	14	Clerks (African) (one 2nd Grade and thirteen Learner Grade)	766	683	...	83	...	b, c, m
1	1	1	Sergeant Minor (48 per month)	72	120	...	48	...	b, c, m
3	3	3	Sergeants (£4.5 per month)	102	188	...	86	...	b, c, l, k, m
5	5	5	2nd Class Sergeants (Two at £3.8 and three at £3.5 p.m.)	199	249	...	50	...	b, z, k, m
6	6	6	Corporals (Two at £2.14 & four at £2.10 p.m.)	185	140	...	45	...	b, m, n
7	7	7	2nd Class Corporals (Five at £2.10 and one at £2.8 p.m.)	179	195	...	16	...	b, m, n
9	9	9	2nd Class Lance-Corporals	749	240	...	240	...	b, z, k, m
26	26	26	1st Class Watchmen	502	1,037	...	288	...	b, c, m, n
20	20	19	2nd Class Watchmen	502	528	...	26	...	b, c, m, n
56	56	56	Watchmen	1,346	...	1,346	...	...	b, c, d, l, m, n
17	17	17	3rd Class Watchmen	504	...	504	...	...	b, h, m
17	17	17	4th Class Watchmen	408	...	408	...	...	b, h, m
5	5	5	Head Watchmen in Uganda	126	108	...	18	...	a
20	20	20	Watchmen in Uganda	335	253	...	82	...	a, s
29	29	29	Miscellaneous African Staff	746	710	...	36	...	a
...	...	...	Non-pensionable Allowances	37	37	...		...
Total Personal Emoluments <i>08.00.01</i>				42,923	41,827	40,004			
OTHER CHARGES									
...	...	...	Local Transport and Travelling <i>08.00.10</i>	1,300	1,150	1,186	150	...	m
...	...	...	Travelling Allowances <i>08.00.15</i>	100	80	71	20	...	m
...	...	...	Passages <i>08.00.22</i>	2,050	1,700	1,929	350	...	m
...	...	...	Uniforms <i>08.00.28</i>	440	406	409	34	...	m
...	...	...	Lighting <i>08.00.31</i>	90	90	95	...	...
...	...	...	Telephones <i>08.00.37</i>	190	190	179	...	...
...	...	...	Printing and Stationery <i>08.00.38</i>	1,500	1,200	1,395	300	...	m
...	...	...	Contingencies <i>08.00.39</i>	345	345	317	...	...
...	...	...	Unkeep of Boats and Station Plant <i>08.00.40</i>	90	90	102	...	...
...	...	...	Statistical Machinery (Rent and Maintenance) <i>08.00.51</i>	970	970	986	...	...
Refunds of Customs Revenue (other than Import Duty) Collected in previous years						11			
Total Other Charges				7,075	6,221	6,680			
TOTAL CUSTOMS DEPARTMENT				£ 49,998	48,048	46,684	4,571	2,621	
NET INCREASE—£1,950									

EXPENDITURE

VIIIa

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			VIIIa. CUSTOMS DEPARTMENT EXTRAORDINARY						
1		30	Typewriter 08-90-50	30	70			40	m
2		75	Scales 08-90-51	75			75		f, m
			Boats		230			230	
		105	TOTAL CUSTOMS DEPT. EXTRAORDINARY	105	300		75	270	
			NET DECREASE 1195						

EXPENDITURE

IX

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			IX. EDUCATION DEPARTMENT						
			ADMINISTRATION						
			PERSONAL EMOLUMENTS						
1		1,500	1 *Director of Education (£1,500) 09-01-01	1,500	1,500				
2		1,000	1 *Chief Inspector of Schools (£1,000)	1,000	1,000				
3			4 *Inspectors of Schools (£600 by £30 to £720 by £30 to £840 by £40 to £920)	3,551	3,491		60		a
4		600	1 Office Superintendent (£500 by £20 to £600)	600	600				L2
5		600	1 Accountant (£500 by £20 to £600)	600	600				L2
6			6 Clerks (European) (Two Grade A), and two Male Grade II and two Female Grade II (L.C.S.)	2,130	2,129		1		a, L1, L2
7		540	Reliefs	540	303		237		m, s, L
8		144	3 Clerks (African) (2nd Grade)	144	132		12		a
9		220	Acting Allowance	220	24		196		m
10		76	Office Boys	76	76				
11		30	Personal Consolidation Allowances	30	100			70	
			Total Personal Emoluments 09-01-01	10,391	9,955	9,801			
			OTHER CHARGES						
12		800	Local Transport and Travelling 09-01-10	800	900	683		100	
13		75	Travelling Allowances 09-01-18	75	75	64			
14		1,076	Passages 09-01-22	1,076	535	316	541		s
15		45	Telephones 09-01-37	45	63	39		18	
16		60	Contingencies 09-01-39	60	60	73			
17		208	Colony's Share of Cost of Advisory Committee to Colonial Office 09-01-50	208	208	208			
18		160	Expenses of Overseas Examinations 09-01-51	160			160		f, m, q
			Total Other Charges	2,424	1,841	1,383			
			Total Administration	12,815	11,796	11,244			
			EUROPEAN EDUCATION TUITION						
			PERSONAL EMOLUMENTS						
19	63		63 Education Officers 09-10-01						
			*Two at £400, £400, £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920						a, c
			*Four at £400, £400, £475 by £25 to £600 by £30 to £720 by £30 to £840						a, c
			*Three at £350, £350, £400 by £50 to £500 by £25 to £600 by £60 to £660 by £30 to £840						a, c
			*One at £320 by £10 to £480 by £10 to £576 by £24 to £672 by £32 to £768						a, c
			*Five at £320 by £10 to £480 by £10 to £576						a, c
			*Three at £354 by £18 to £500						a, c
			Nine at £400, £400, £475 by £25 to £600 by £30 to £720 by £30 to £840						a, L, L2
			One at £475 by £25 to £600	26,958	27,579			621	a, L, L
			One at £320 by £10 to £480 by £10 to £576						a, L, L
			Two at £354 by £18 to £500						a, L, L
			Three at £420 by £20 to £520 by £10 to £600 (L.C.S.)						a, L, L2
			One at £240 by £18 to £300 by £18 to £480 by £20 to £600 (L.C.S.)						a, L, L
			Three at £360 by £20 to £420 by £10 to £500 (L.C.S.)						a, c
			Five at £315 by £15 to £360 by £20 to £380 by £10 to £420 by £10 to £500 (L.C.S.)						a, c
			Two at £299 by £20 to £360 (L.C.S.)						a, c
			Six at £225 by £15 to £315 (L.C.S.)						a, c
			Six at £150 by £15 to £210 (L.C.S.)						a, c
			Six at £84 by £18 to £120 (L.C.S.)						a, c
			Carried forward	26,958	27,579				
			Total	12,815	11,796	11,244	1,207	800	

1 Provisional office
 2 Includes maintenance
 3 Change in holder of post
 4 New appointment

f New term
 m Explanation in Memorandum
 q Excess of the corresponding revenue
 r Standing Finance Committee Report

t Local Civil Service post
 u Includes one temporary relief clerk
 v African learned grade
 z Present holder pensionable

EXPENDITURE

IX

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			IX. EDUCATION DEPT. (Contd.)						
			Brought forward	12,815	11,796	11,244	1,207	809	
				26,958	27,579				
			EUROPEAN EDUCATION—TUITION (Contd.)						
			PERSONAL EMOLUMENTS (Contd.)						
20			Temporary Duty allowance	30			30		f. #
21	3		Technical Instructors (£300 by £20 to 420) (L.C.S.)	1,140			1,140		f. #, s
22			Clerical Allowances	75	150			75	m
23			Reliefs	1,575	1,831			256	s
24			African Staff	700	600		100		a
25			Personal Consolidation Allowances	100	134			34	
			Total Personal Emoluments 09.10.01	5,578	30,294	29,458			
			OTHER CHARGES						
26			Local Transport and Travelling 09.10.10	375	275	297	100		m
27			Carriage of Goods 09.10.12	65	65	39			
28			Maintenance of Vehicles 09.10.13	35	90				55 m
29			Travelling Allowances 09.10.15	10	5	3	5		
30			Passages 09.10.22	1,000	1,720	1,920			720 s
31			Electricity, Water and Conservancy 09.10.33	200	200				
32			Telephones 09.10.37	153	215	191			62 m
33			Contingencies 09.10.39	65	65	79			
			Electricity, Water Charges and Purchase of Materials			129			
34			Expenses of Committees 09.10.41	55	55	68			
35			Books, Stationery and Equipment			736			
36			School Equipment and Stores 09.10.44	1,400	1,010	390			m
37			Repairs, Maintenance and Improvements 09.10.45	120	120				
38			Grants-in-Aid to Schools 09.10.46	125	220	279			95 m
39			Overseas Scholarship Scheme 09.10.47	1,017	650	333	367		m
40			Life Insurance Premiums of Donations Government/Christ's Hospital 09.10.52	21	21	29			
			Expenses of Swimming Instruction 09.10.53	200	150	150	50		m
			Total Other Charges	4,841	4,861	4,535			
			Total European Education, Tuition	35,419	35,155	33,985			
			EUROPEAN EDUCATION—BOARDING						
			PERSONAL EMOLUMENTS 09.10.01						
41	10		Master Staff						s, x, l
			One at £240 by £185 to £150 (L.C.S.)						a, l, z
			One at £240 by £185 to £100						a, l, z
			One at £220 by £185 to £100						a, m
			One at £140 by £110 to £220 (L.C.S.)	3,036	2,657		379		a
			One at £100 by £110 to £220 (L.C.S.)						a
			One at £90 by £125 to £115 to £120 (L.C.S.)						a, c, f
			One at £75 by £60 to £120 (L.C.S.)						a, c, f
42			Reliefs	75	168		75		
43			African Staff	406	850		238		a, m
44			Personal Consolidation Allowances	1,100			250		
			Total Personal Emoluments 09.10.01	4,617	3,675		3,631		
				4,617	3,675	3,631			
			Brought forward	35,419	35,155	33,985			
				12,815	11,796	11,244	4,331	2,106	

EXPENDITURE

IX

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			IX. EDUCATION DEPT.—(Contd.)	12,815	11,796	11,244	4,331	2,106	
			Brought forward	35,419	35,155	33,985			
				4,617	3,675	3,531			
			EUROPEAN EDUCATION—BOARDING—(Contd.)						
			OTHER CHARGES						
45			Legal Transport and Travelling 09.11.10	125	48	57		45	m
46			Carriage of Goods 09.11.12	75	120	60		55	m
47			Maintenance of Vehicles 09.11.13	35	90				
48			Travelling Allowances 09.11.15	2	250	1		199	
49			Passages 09.11.22	410	2				
50			Electricity, Water and Conservancy Rates 09.11.33	1,100	1,100				f. m
51			Telephones 09.11.37	15	15				
52			Contingencies						
			Lighting, Water Charges and Purchase of Materials			1,250			
			Boarding Expenses			6,526			m
53			Boarding Equipment and Stores 09.11.43	8,775	6,955		1,820		
54			Repairs, Maintenance and Improvements 09.11.44	600	540		60		m
			Equipment			99			
			Grants-in-Aid to Private Hostels 09.11.50	440	585	871			145
			Total Other Charges	11,677	9,705	9,013			
			Total European Education, Boarding	16,294	13,380	12,544			
			Total European Education	51,713	48,535	46,529			
			INDIAN AND GOAN EDUCATION						
			PERSONAL EMOLUMENTS 09.20.01						
56	121	133	Education Officers:						
			*Two at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920;						a
			*One at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840						a
			One at £360 by £20 to £420 by £10 to £500 (L.C.S.);						a, l, z
			One at £450 by £15 to £600;						a, l, z
			Nine at £300 by £18 to £420;						a, l, z
			One at £250 by £15 to £400;						a, l, z
			Twenty at £180 by £12 to £300;						a, l, z
			Seventeen at £120 by £9 to £180;						a
			One at £300 by £12 to £480 (L.C.S.);						
			Four at £318 by £18 to £372 by £18 to £408 (L.C.S.);	28,867	28,255		3,082		a
			Four at £230 by £10 to £240 by £12 to £300 (L.C.S.)						a, l, s
			Four at £185 by £10 to £245 (L.C.S.);						a, l, s
			Fourteen at £182 by £10 to £185 (L.C.S.);						a, l, s
			Five at £145 by £10 to £185 (L.C.S.);						a, l, s
			Fourteen at £146 by £12 to £182 (L.C.S.);						a, l, s
			Sixteen at £130 by £8 to £146; (L.C.S.)						a
			Six at £90 by £8 to £122 (L.C.S.);						
			Five at £74 by £6 to £98 (L.C.S.)						
			Eight at £48 by £12 to £72 (L.C.S.);						
			Clerical Allowances	120	90		30		l, h
			Non pensionable Allowances	464	500				
			Reliefs	530	500				
			African Staff	231	190		41		a, m, s
			Personal Consolidation Allowances						
			Total Personal Emoluments 09.20.01	30,212	27,226	25,967			
				30,212	27,226	25,967			
			Brought forward	64,528	60,331	57,773	9,731	2,945	

1. Administrative office
2. Includes normal increments
3. New appointment

l. New item
h. Item abolished
m. Explanation in memorandum.

Satisfactory Finance Committee Report
1. New Appointment (Service post)
2. L.C.S. holder pensionable

EXPENDITURE

IX

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			IX.—EDUCATION DEPT.—(Contd.)						
			Brought forward . . . £	64,528	60,331	57,773	9,731	2,548	
				30,212	27,226	25,967			
			INDIAN AND GOAN EDUCATION—(Contd.)						
			OTHER CHARGES						
61			Local Transport and Travelling . . . 09.20.10	375	300	340	75		m
62			Carriage of Goods . . . 09.20.12	50	100	28		50	m
63			Travelling Allowances . . . 09.20.18	10	5	3			e
64			Passages . . . 09.20.22	1,034	547	1,017	487		e
65			Electricity, Water and Conservancy . . . 09.20.33	300	300	51			m
66			Telephones . . . 09.20.37	100	55	23	45		m
67			Contingencies . . . 09.20.39	20	20	5			
			Lighting, Water Charges and Purchase of Materials . . .			369			
68			Expenses of Committees . . . 09.20.41	100	75	96	25		m
			Books, Stationery and Equipment . . .			760			
			Boarding Expenses . . .			676			
69			School Equipment and Stores . . . 09.20.42	1,600	1,325		275		m
70			Boarding Equipment and Stores . . . 09.20.43	875	725		150		m
71			Repairs, Maintenance and Improvements . . . 09.20.44	30	30				
72			Grants-in-Aid to Indian Schools . . . 09.20.50	8,500	7,700	7,153	800		m, e
73			Grants-in-Aid to Goan Schools . . . 09.20.51	1,200	690	591	510		m, e
74			Grants-in-Aid to Special Schools . . . 09.20.52	454	454	290			
75			Overseas Scholarship Scheme . . . 09.20.53	500	300	67	200		m
			Total Other Charges . . .	15,148	12,826	11,374			
			Total Indian and Goan Education . . .	45,360	39,852	37,341			
			ARAB EDUCATION						
			PERSONAL EMOLUMENTS . . . 09.30.01						
76	4	5	Education Officers: . . .						
			*Two at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920; . . .						a, e, i
			*One at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840; . . .	2,533	2,313		220		a, b
			*One at £350; £350; £400 by £50 to £500 by £25 to £600 by £60 to £660 by £30 to £840; . . .						a, b
			One at £225 by £15 to £315 (L.C.S.) . . .						id, m
			Reliefs . . .		425		425		
77			Teachers and Instructors (Arab) . . .	1,860	1,500		360		m
78			African Staff . . .	275	250		25		a
			Total Personal Emoluments . . . 09.30.01	4,668	4,488	4,127			
			OTHER CHARGES						
79			Local Transport and Travelling . . . 09.30.10	70	70	95			
80			Carriage of Goods . . . 09.30.12	50	50	54			
81			Travelling Allowances . . . 09.30.18	5	2		3		
				125	122	149			
			Carried forward . . . £	4,668	4,488	4,127			
				109,888	100,183	95,114	12,911	3,023	

1. Pensionable office.
 2. Includes normal increments.
 3. Revised scale of salary.

4. Change in holder of post.
 5. New appointment.

6. Explanation in Memorandum.
 7. Standing Finance Committee Report.

EXPENDITURE

IX

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			IX.—EDUCATION DEPT.—(Contd.)						
			Brought forward . . . £	109,888	100,183	95,114	12,911	3,023	
				4,668	4,488	4,127			
			ARAB EDUCATION—(Contd.)						
			OTHER CHARGES—(Contd.)						
82			Passages . . . 09.30.22	90	405	205		315	
83			Electricity, Water and Conservancy . . . 09.30.33	100	40		60		m
84			Burials at Makorere . . . 09.30.36	60	30		30		m
85			Contingencies . . . 09.30.39	5	5	3			
			Lighting, Water Charges and Purchase of Materials . . .			174			
			Books, Stationery and Equipment . . .			150			
86			School Equipment and Stores . . . 09.30.42	300	210		90		m
			Boarding Expenses . . .			377			
87			Boarding Equipment and Stores . . . 09.30.43	600	600				
88			Repairs, Maintenance and Improvements . . . 09.30.44	40	40				
89			Overseas Examination Fees . . . 09.30.50	20	20	9			
			Total Other Charges . . .	1,340	1,472	1,067			
			Total Arab Education . . .	6,008	5,960	5,194			
			Total Administration European, Indian and Goan, and Arab Education . . .	115,896	106,143	100,308			
			AFRICAN EDUCATION						
			PERSONAL EMOLUMENTS . . . 09.40.01						
90	28	27	Education Officers: . . .						
			*Two at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920; . . .						a, e, i
			*Nine at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840; . . .	14,797	14,594		203		a, c
			*Three at £350; £350; £400 by £50 to £500 by £25 to £600 by £60 to £660 by £30 to £840; . . .						a
			*One at £370 by £18 to £480 by £18 to £578; Two at £500 by £20 to £600; (L.C.S.) . . .						a, i, z
			Ten at £246 by £18 to £300 by £18 to £480 by £20 to £600; (L.C.S.) . . .						a, i, z
91	13	10	Technical Instructors (£300 by £20 to £420) (L.C.S.) . . .	3,800	4,647			847	a, e, z
92	1	1	Clerk (European) (Male Grade II) (L.C.S.) . . .	320	323			3	c
93	4	4	Clerks (African) (2nd Grade) . . .	211	207		4		a
94			Teachers and Instructors (African) . . .	6,000	5,550		450		a
95			African Staff . . .	1,250	780		470		m, e
96			Stipends of Teachers and Apprentices in Training . . .	1,200	1,200				
			Total Personal Emoluments . . . 09.40.01	27,578	27,301	25,609			
			Carried forward . . . £	27,578	27,301	25,609			
				115,896	106,143	100,308	14,218	4,188	

1. Pensionable office.
 2. Includes normal increments.
 3. Change in holder of post.

4. Explanation in Memorandum.
 5. Standing Finance Committee Report.
 6. One officer transferred to Item 4.

7. Three officers transferred to Item 2.
 8. From a holder pensionable.

EXPENDITURE

Sanctioned Estimate No. 1937	Estimated Estimate 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£		£	£	£	£	£	
IX - EDUCATION DEPT. (Contd.)								
Brought forward - £			115,896	106,143	100,308	14,218	4,188	
			27,578	27,301	26,609			
AFRICAN EDUCATION (Contd.)								
OTHER CHARGES								
97		Local Transport and Travelling 09 40 10	1,400	1,250	1,326	150		m, s
98		Carriage of Goods 09 40 12	450	400	39	50		m
99		Maintenance of Vehicles 09 40 13	35	135	41		100	m
100		Travelling Allowance 09 40 14	40	40				s
101		Passages 09 40 22	1,495	1,310	1,237	185		s
		<i>Tools</i>			42			
102		Electricity, Water and Conservancy 09 40 33	395	280		115		m
103		Burials at Makerere 09 40 36	820	100	95	630		m, s
104		Telephones 09 40 37	85	70	54	15		m
105		Conding news 09 40 39	60	60	9			
		<i>Lighting, Water Charges and Purchase of Materials</i>			1,626			
106		Expenses of Committees 09 40 41	60	60	46			
		<i>Books, Stationery and Equipment</i>			402			
		<i>Boarding Expenses</i>			850			
107		School Equipment and Stores 09 40 42	2,500	2,200		300		m, s
108		Boarding Equipment and Stores 09 40 43	5,000	2,600		2,400		m, s
109		Repairs, Maintenance and Improvements 09 40 44	400	400				
110		Hat and Poll Tax 09 40 50	450	450	281			
111		Grants-in-Aid to African Schools 09 40 51	40,758	41,758	38,437		1,600	m
112		Expenses of Local Examinations 09 40 52	5	5				
Total Other Charges			53,953	51,208	44,545			
Total African Education			81,531	78,509	70,154			
Total Administration European, Indian and Greek and Arab Education			115,896	106,143	100,308			
TOTAL EDUCATION DEPARTMENT			197,427	184,652	170,462	18,063	5,288	
NET INCREASE £12,775								
IXa - EDUCATION DEPARTMENT EXTRAORDINARY								
1		Purchase of Permanent Equipment for European Schools 09 90 50	200			200		f, m
2		Grant to Peter Koenig 09 90 51	150		50	150		
		<i>Purchase of Scientific Equipment for Primary School</i>		400			400	m, s
		<i>Purchase of Music Lutes</i>		250			250	
TOTAL EDUCATION DEPARTMENT EXTRAORDINARY			350	650	50	350	650	
NET DECREASE £300								

EXPENDITURE

Sanctioned Estimate No. 1937	Estimated Estimate 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
			£	£	£	£	£	
X - FOREST DEPARTMENT								
PERSONAL EMOLUMENTS 10 00 01								
1	1	1		1,200	1,200			
2	1	1		840	840			
3	7	7		4,831	4,751		80	
4	1	1		600	600			f, s
5	14	16		6,196	6,028		168	a, c, d, m, s, t, z
6	10	12		2,230	2,010		220	a, d, m, t, z
7	6	6		1,385	1,364		21	a, t, s, z
8	4	4		218	208		10	
9				3,420	3,420			
Total Personal Emoluments 10 00 01			20,920	20,421	20,231			
OTHER CHARGES								
10		Local Transport and Travelling 10 00 10	2,050	1,950	1,917	100		m
11		Travelling Allowance 10 00 18	280	270	228	10		
12		Passages 10 00 22	1,112	1,115	882		3	
13		Uniforms 10 00 28	200	130	128	70		
14		Telephones 10 00 33	50	56	54			
15		Contingencies 10 00 30	100	100	66			
16		Re-afforestation 10 00 31	2,600	2,400	1,916	200		
17		Nurses 10 00 31	1,300	1,300	1,177			
18		Protection and Upkeep of Boundaries 10 00 52	920	670	655	250		
19		Working Plans, Surveys and Demarcation 10 00 53	350	250	283	100		
20		Exploitation 10 00 54	760	750	747	10		
21		Upkeep of Forest Stations and Roads 10 00 55	600	510	502	90		
22		Upkeep of Nairobi Arboretum 10 00 56	150	150	125			
23		Purchase and Collection of Seeds 10 00 57	130	130	133			
24		Purchase of Live Stock 10 00 58	80	70	64	10		
25		Contribution to Imperial Forestry Institute 10 00 59	310	310	310			
26		Contribution to Colonial Forest Resources Development Department 10 00 60	100	100	65			
27		Rebate of Royalties in respect of previous years 10 00 61	250	250	290	200		
		<i>Purchase of Food for Labourers</i>						
Total Other Charges			11,342	10,511	9,342			
TOTAL FOREST DEPARTMENT			32,262	30,932	29,573	1,889	230	
NET INCREASE £1,330								
Xa - FOREST DEPARTMENT EXTRAORDINARY								
1		Water Supply, Kapiti Forest Station 10 90 30	60			60		f, m
		<i>Expenses of Visit of Forest Economist</i>			140			
TOTAL FOREST DEPARTMENT EXTRAORDINARY			60		140	60		
NET INCREASE £60								

EXPENDITURE

XI, XII

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XI. GAME DEPARTMENT									
PERSONAL EMOLUMENTS 11.00.01									
1	1	1	Game Warden (£840)	490			490		m, s, z
2	1	1	Senior Assistant Game Warden (£720)	720	720				
3	3	3	Assistant Game Wardens (Two at £300; £360, £500 by £20 to £600), and (one £400, £500 by £20 to £600) (L.C.S.)	1,450	1,550			100	a, c, s, t, z; d, f, s
4	1	1	Temporary Assistant Game Warden	375			375		
5	1	1	Temporary Game and Vermin Control Officer (£500)	500	500				
6	2	2	Acting Allowance Clerks (Asian) (One 1st Grade and one 2nd Grade)	474	462		12		a, t, z
7			African Staff	1,100	1,100				
			Total Personal Emoluments 11.00.01	5,109	4,392	5,054			
OTHER CHARGES									
8			Local Transport and Travelling 11.00.10	1,450	1,450	1,403			
9			Consolidated Travelling Allowances 11.00.19	180	189	208			
10			Passages 11.00.22	267	123	113	144		
11			Rewards 11.00.25	200	250	177		50	
12			Telephones 11.00.37	30	36	36		6	
13			Contingencies 11.00.39	40	40	37			
14			Ivory and Contorted Trophies 11.00.30	600	700	564		100	
15			Conservation of Fish 11.00.11	340	240	138	190		
16			Expenses of Game and Vermin Control 11.00.12	250	250	231			
			Total Other Charges	3,357	3,278	2,907			
			TOTAL GAME DEPARTMENT	8,466	7,670	7,961	1,124	325	
NET INCREASE—£796									
XII. GOVERNMENT ANALYSTS LABORATORY									
PERSONAL EMOLUMENTS 12.00.01									
1	1	1	Government Analyst (£600 by £30 to £720 by £30 to £840)	920	920				p
2	1	1	Assistant Government Analyst (£600 by £30 to £720)	600			600		d, f, s
3	1	1	Clark, African (Hollerith grade)	42	39		3		
4	2	2	Laboratory Attendants, African	24	24				u
			Total Personal Emoluments 12.00.01	1,586	983	967			
OTHER CHARGES									
5			Local Transport and Travelling 12.00.10	100	100	60			
6			Carriage of Goods 12.00.12	15	15	19			
7			Travelling Allowances 12.00.19	24	24	5			
8			Passages 12.00.22	160			160		f
9			Contingencies 12.00.39	55	60	27			s
10			Equip. of Laboratory 12.00.30	70	20	94			
11			Laboratory Stores 12.00.37	200	200	384			
			Total Other Charges	624	469	589			
			TOTAL GOVERNMENT ANALYSTS LABORATORY	2,210	1,452	1,556	763	5	
NET INCREASE—£758									

* Frequentia office
 † Includes normal increments
 ‡ Includes normal increments
 § New appointment

¶ New office
 † Memorandum
 ‡ Present holder pensionable
 § Present holder pensionable

1 Local Civil Service post.
 2 Provision for six positions.
 3 Present holder pensionable.

EXPENDITURE

XIII, XIV

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XIII.—INTEREST AND UNFUNDED DEBT									
1			Interest on Borrowings 13.00.30	775	850	716		70	
2			Interest and Redemption of Loan of £1,000 from Colonial Development Fund 13.00.31	124	124	123			
3			Interest on Redemption Installments Loan to Eldoret Municipal Board 13.00.32	278	221	166	57		m, g
4			Redemption of Arrears of Contribution to Provident Funds 13.00.33	500	5,000	2,527		4,500	m
5			Interest due to Contributors to Provident Funds 13.00.34	2,500	1,975	1,309		4,500	m, g
			TOTAL INTEREST AND UNFUNDED DEBT	4,177	8,170	4,841	682	4,575	
NET DECREASE—£3,093									
XIV. JUDICIAL DEPARTMENT									
PERSONAL EMOLUMENTS 14.00.01									
1	1	1	Chief Justice (£2,400)	2,400	2,400				
2	3	3	Principal Judges (£1,450)	4,350	4,350				
3	7	7	Resident Magistrates (£600 by £20 to £720 by £30 to £840, by £40 to £920)	5,864	5,852			12	a, c
4	1	1	Registrar, Supreme Court (£720 by £30 to £840, by £40 to £920)	793	763			30	a
5	1	1	Deputy Registrar, Supreme Court (£600 by £30 to £720)	652	622			30	
6	2	2	Shorthand Writers (£400 by £20 to £480 by £20 to £560) (L.C.S.)	842	829			13	a, c
7	1	1	Process Server (European) (£240 by £20 to £360) (L.C.S.)	360	350			10	a
8			Relief Process Server (European)	120				120	d, f, s
9			Acting Allowances	185	206			21	
10	1	1	Cashier and Accountant Supreme Court (Asian), (Special Grade)	360	360				t
11	35	35	Clerical Intelligentsia (Asian) (Fifteen 1st Grade, eight 2nd Grade, five 3rd Grade, and seven 4th Grade) (L.C.S.)	7,555	7,393			162	a, b, c, d, f, s
12	5	5	Process Servers (Asian) (£90 by £5 to £140 by £12 to £192) (L.C.S.)	621	566			55	a, b, c, d, f, s
13			Temporary Process Servers, Asian	300	300				
14	1	1	Chief Khatu	270	270				m
15	11	11	Interpreters and Clerks, Arab and African (Two Special Grade, three 1st Grade, four 2nd Grade, and two Learners) clerk to Chief Khatu, Arab and African (2nd Grade)	774	749			25	m
16	1	1	Process Servers, African	40	40				
17	6	6	Office Boys	264	288			24	a, b, c, d, f, s
18	18	18	Personal Consolidation Allowances	394	394				
19				46	71			25	
			Total Personal Emoluments 14.00.01	26,190	25,793	23,921			
OTHER CHARGES									
20			Local Transport and Travelling 14.00.10	1,250	1,190	1,125		150	
21			Travelling Allowances 14.00.19	600	500	619			
22			Passages 14.00.22	835	904	1,074			
23			Parcel Post and Registered Letters 14.00.25	3	3	1		2	
24			Telephones 14.00.37	e	118	104		23	
25			Contingencies 14.00.39	105	115	96		19	
26			Law Books 14.00.30	105	175	197			
27			Jurors, Assessors, Witnesses, etc. 14.00.31	1,600	1,600	1,300			
28			Fees to Counsel, etc. 14.00.32	350	350	314			
			Total Other Charges	5,013	5,267	4,920			
			TOTAL JUDICIAL DEPARTMENT	31,203	31,060	29,941	517	314	
NET INCREASE—£143									

* Pensionable office
 † Includes normal increments
 ‡ By local scale of salary
 § Change in holder of post

¶ New office
 † New office
 ‡ New office
 § New office

¶ New office
 † New office
 ‡ New office
 § New office

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimated, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XV—KENYA ROYAL NAVAL VOLUNTEER RESERVE									
PERSONAL EMOLUMENTS									
<i>15-00-01</i>									
1	1	600	Commanding Officer (£600)	600		600			
2	1	485	Warrant Officer (1485) (Chief Petty Officer, Instructor and Storekeeper £480)	485		485			b, f, m, y
3	1	90	Clerk (Asian) (Grade II) (L.C.S.)	90		90			d, f, m
4	1	72	Yeoman of Signals (Asian) (£6 per mensem)	72		72			d, f, m
5	6	174	African Leading Seamen and Signalmen (28/16)	174		174			d, f, m, s
6		28	Ration Allowances	28		28			f, s
7	42	504	African Seamen and Signalmen 116/16	504		504			d, d, f, m, s, z
8		144	Ration Allowances	144		144			f, s
9		73	African Staff	73		73			f
10		14	Pay for European Officers during annual sea training	14		14			f
11		37	Pay for European Petty Officers during annual sea training	37		37			f
12		22	Ration Allowance for European Officers and Petty Officers during annual sea training	22		22			f
13		8	Pay for African Leading Ratings during annual sea training	8		8			f
14		31	Duty Allowance for African Leading Ratings	31		31			f
15		28	Pay for Forty African Leading Ratings during annual sea training	28		28			f
16		144	Duty Allowance for African Ratings	144		144			f
17		39	Bonuses for African Ratings	39		39			f
18		20	Ration Allowance for African Ratings during annual sea training	20		20			f
Total Personal-Emoluments <i>15-00-01</i>				2,513					
OTHER CHARGES									
19		85	Local Transport and Travelling <i>15-00-10</i>	85		85			f
20		200	Arms and Equipment <i>15-00-16</i>	200		200			f
21		30	Travelling Allowances <i>15-00-18</i>	30		30			f
22		93	Passages <i>15-00-22</i>	93		93			f
23		50	Electricity, Water and Conservancy <i>15-00-33</i>	50		50			f
24		10	Stationery and Equipment <i>15-00-38</i>	10		10			f
25		100	Contingencies <i>15-00-39</i>	100		100			f
26		1,500	Hire and Upkeep of Training Vessels <i>15-00-50</i>	1,500		1,500			f
27		20	Maintenance of Mine Sweeping Gear <i>15-00-51</i>	20		20			f
28		1,025	Expenses of Zanzibar Unit <i>15-00-52</i>	1,025		1,025			f, m
Total Other Charges				3,113					
TOTAL KENYA ROYAL NAVAL VOLUNTEER RESERVE				5,626		429	5,626		z1, z2
NET INCREASE—£5,626									
XVb—KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY									
1		1,200	Construction of Magazine <i>15-90-50</i>	1,200		1,200			f, m
2		10	Crusway <i>15-90-51</i>	10		10			f, m
3		1,132	Construction of Quarters <i>15-90-52</i>	1,132		1,132			f, m
4		50	Surfacing to Parade Ground <i>15-90-53</i>	50		50			f, m
5		235	Mine Sweeping Equipment <i>15-90-54</i>	235		235			f
6		10,000	Business of Training Vessel <i>15-90-55</i>	10,000		10,000			f, m
TOTAL KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY				12,627		207	12,627		z1, z3
NET INCREASE—£12,627									

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimated, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XVI—LEGAL DEPARTMENT									
PERSONAL EMOLUMENTS									
<i>16-00-01</i>									
1	1	1,800	*Attorney General (£1,800)	1,800	1,800				
2	1	1,200	*Solicitor General (£1,200)	1,200	1,200				
3	2	2,274	*Crown Counsel (Two at £720 by £30 to £840 by £40 to £920 and one at £800 by £30 to £720 by £80 to £840 by £40 to £920)	2,274	2,424				150 a, b, c
4	1	550	Legal Assistant (Chief Clerk) (European) (£550 by £25 to £600 by £30 to £720)	550	520		30		a, b, s, z
5		170	Acting Allowances	170	306				136
6	6	1,639	Clerks (Asian) (Four 1st Grade, and one 2nd Grade); and (one Grade II) (L.C.S.)	1,639	1,096				57 a, c, s, z, z
			Shorthand Allowance	12	12				12 s
			Messengers	58	58				
Total Personal Emoluments <i>16-00-01</i>				7,691	8,016		7,287		
OTHER CHARGES									
8		195	Local Transport and Travelling <i>16-00-10</i>	195	175	143	20		s
9		165	Travelling Allowances <i>16-00-18</i>	165	120	94	45		s
10		420	Passages <i>16-00-22</i>	420	349	248	71		s
11		40	Telephones <i>16-00-37</i>	40	69	62	23		29 m, s
12		48	Contingencies <i>16-00-39</i>	48	25	24	23		s
13		65	Law Books <i>16-00-50</i>	65	50	65	15		m
14		1,000	Administration Expenses of Transport Licensing Ordinance <i>16-00-51</i>	1,000			1,000		f, t
Total Other Charges				1,933	788	636			
TOTAL LEGAL DEPARTMENT				9,624	8,804	7,923	1,204	384	
NET INCREASE—£820									
XVII—LEGAL DEPARTMENT EXTRAORDINARY									
1		25	Encyclopaedia of Court Forms <i>16-90-50</i>	25			25		f, m
Law Expenses							16		
TOTAL LEGAL DEPARTMENT EXTRAORDINARY				25			16	25	
NET INCREASE—£25									

1. Special rate of salary.
 2. New item.
 3. New appointment.
 m. Explanation in Memorandum.
 n. Standing Finance Committee Report.
 o. Provision for 2d half-year only.
 p. 1936 actual expenditure Kenya share only.
 q. Kenya share, 1936, £2,412.
 r. Kenya share, 1938, £2,550.
 s. Salary subject to reconsideration on a vacancy.

* Reasonable office.
 † Includes annual increments.
 ‡ Revised scale of salary.
 e. Change in holder of post.
 f. New item.
 m. Explanation in memorandum.
 n. Standing Finance Committee Report.
 o. Local Civil Service post.
 p. Present holder pensionable.

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XVII. LOCAL GOVERNMENT, LANDS AND SETTLEMENT									
ADMINISTRATIVE AND GENERAL									
PERSONAL EMOLUMENTS <i>17-01-01</i>									
1	1	1	*Commissioner of Local Government, Lands and Settlement (£1,350)	1,350	1,350				
2	1	1	*Local Government Inspector (£720 by £30 to £840 by £40 to £920)	120	420		300	x	
3	1	1	*Lands Secretary (£720 by £30 to £840 by £40 to £920)	920	920				
4	1	1	Local Government Officer (£425 by £25 to £600 by £30 to £720)	720	720			m, l, z	
5	4	4	Clerks (European) (One female Grade A), and (three female Grade II) (L.C.S.)	1,225	1,144		81	a, t, z	
6	2	2	Clerks (African) (One 1st grade and one 2nd Grade)	108	96		12	a	
7			Office Boys	52	50		2		
8			Temporary Clerical Assistance	200	200			h	
			Personal Consolidation Allowances	50	50				
			Total Personal Emoluments <i>17-01-01</i>	4,545	4,950	4,746			
OTHER CHARGES									
9			Local Transport and Travelling <i>17-01-10</i>	140	130	145	10		
10			Travelling Allowances <i>17-01-15</i>	55	50	51	5		
11			Passages <i>17-01-22</i>	399	79	299	320		
12			Telephones <i>17-01-37</i>	50	60	53		10	
13			Contingencies <i>17-01-39</i>	45	35	44	10		
14			Advertisements for Land Sales <i>17-01-30</i>	20	20	19			
			Total Other Charges	709	374	611			
			Total Administrative and General	5,254	5,324	5,357			
SURVEY AND REGISTRATION DIVISION									
PERSONAL EMOLUMENTS <i>17-02-01</i>									
			*Surveyor General (£920)		417		417	h	
15	1	1	Director of Surveys (£920 by £40 to £960) (Chief Surveyor) (£920)	950	537		413	b, m	
16	1	1	Office Superintendent and Assistant (£500 by £20 to £600)	600	600			a, t, z	
17	4	4	Clerks (European) (Three Grade A), and one Female Grade II (L.C.S.)	1,397	1,358		39	a, t, z	
18	2	2	Clerks (Asian) (Grade II) (L.C.S.)	269	253		16	a	
19	2	2	Clerks (African) (One 2nd Grade, and one Learner)	65	64		1	a	
20			Office Boys	193	188		5		
			Acting Allowance		35		35		
SURVEY DIVISION									
21	3	3	*District Surveyors (£720 by £30 to £840)	2,183	1,590		593	c, d, m	
22	3	7	*Staff Surveyors (£480 by £20 to £600 by £30 to £720)	3,914	1,187		2,727	a, sd, m	
23	1	1	*Chief Computer (£720 by £30 to £840)	780	750		30	a	
			*Computers (£480 by £20 to £600 by £30 to £720)		2,658		2,658	h, ek, m	
24	4	4	Draughtsmen (Three £372 by £18 to £480 by £20 to £500 by £20 to £600), and (one £240 by £20 to £340) (L.C.S.)	2,269	2,400		131	a, t, z, z	
			Carried forward	12,620	11,937				
				5,254	5,324	5,357	4,284	3,651	

1. Pensionable office.
2. Includes travel allowances.
3. Revised main duties.
4. Change in holder of post.

1. Local Civil Service post.
2. Duties of post carried out by officer seconded from Treasury.
3. Present holder pensionable.

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XVII. LOCAL GOVERNMENT, LANDS AND SETTLEMENT (Contd.)									
			Brought forward	12,620	11,937				
SURVEY AND REGISTRATION DIVISION (Contd.)									
PERSONAL EMOLUMENTS—(Contd.)									
SURVEY DIVISION—(Contd.)									
			Junior Computer (£300 by £20 to £360 by £20 to £480) (L.C.S.)		347			347	h, k, m
			Junior Staff Surveyors, Grade I (£300 by £20 to £360) (L.C.S.)	707	640		67		c, m, 1p
			Junior Draughtsmen, Grade I (£300 by £20 to £360) (L.C.S.)	57	640			583	r, tk, m
			Draughtsmen (Grade I) (L.C.S.)	168			168		sd, f, m
			Sub-Draughtsmen (Asian) (Five at £228 by £12 to £300) and (Four at £146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	2,506	2,332		174		a, d, m, t, z
			Tracer (Asian) (£146 by £12 to £230) (L.C.S.)	172	149		23		a, m
			Clerks (Asian) (One 1st Grade and one 2nd Grade)	493	484		9		a, t, z
			Photo Map Printer (African)	50	90			40	c
			Assistant Photo Map Printer (African)	28	28				
			Special Allowance	30	30				
			African Staff	228	228				
REGISTRATION DIVISION									
			*Principal Registrar of Titles (£720 by £30 to £840 by £40 to £920)	803	773		30		a, m
			*Registrars of Titles (£425 by £25 to £600 by £30 to £720)	1,990	1,431		559		a, c, d, m
			Clerks (European) (Two Grade II, and two Learner Grade) (L.C.S.)	877	798		79		a
			Clerks (Asian) (Four 1st Grade, and one 2nd Grade)	1,381	1,373		8		a, t, z
			Over-embossing Operators (Asian) (£146 by £12 to £230) (L.C.S.)	404	380		24		a
			Over-embossing Assistant (African)	77	71		6		a
			Clerks (African) (One Special Grade, and two Learner Grade)	171	171				
			Personal Consolidation Allowances	159	159				
			Total Personal Emoluments <i>17-02-01</i>	22,921	22,061	22,081			
OTHER CHARGES									
			Local Transport and Travelling <i>17-02-10</i>	1,400	1,250	1,093	150		m
			Travelling Allowances <i>17-02-15</i>	225	200	192	25		m
			Passages <i>17-02-22</i>	1,772	1,578	925	194		
			Telephones <i>17-02-37</i>	98	98	93			
			Contingencies <i>17-02-39</i>	129	129	102			
			Survey Equipment <i>17-02-50</i>	650	150	142	500		m, s
			Office Equipment and Printing <i>17-02-51</i>	500	700	438		200	m
			Total Other Charges	4,774	4,105	2,985			
			TOTAL SURVEY AND REGISTRATION DIVISION	27,695	26,166	25,066			
			Carried forward	27,695	26,166	25,066			
				5,254	5,324	5,357	6,280	4,821	

1. Pensionable office.
2. Includes travel allowances.
3. Revised main duties.
4. Change in holder of post.

1. New item.
2. Item abolished.
3. Post abolished.
4. New appointment.

1. Salary personal to present holder, £200 to £250 to £300 by £20 to £340.
2. Standing Finance Committee Report.
3. Local Civil Service post.
4. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimates 1937	Estimates 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	£
			XVII.—LOCAL GOVERNMENT, LANDS AND SETTLEMENT (Contd.)						
			<i>Brought forward</i>	5,254	5,324	5,357	6,280	4,821	
			SETTLEMENT DIVISION						
			PERSONAL EMOLUMENTS <i>17-03-01</i>						
			Kenya Agent (31,000)	1,000		1,000			<i>f, m</i>
50	1	1	Clerks (European)	325		325			<i>nd, f, m</i>
51	2	2	Clerical Assistance	350		350			<i>f, m</i>
52			Total Personal Emoluments <i>17-03-01</i>	1,675					
			OTHER CHARGES						
53			Local Transport and Travelling <i>17-03-10</i>	100		100			<i>f, m, s</i>
54			Contribution to Trade and Information Office for Special Services <i>17-03-30</i>	336		336			<i>f, m</i>
55			Expenses of Settlement Scheme <i>17-03-31</i>	50		50			<i>f, m</i>
			Total Other Charges	486					
			Total Settlement Division	2,161					
			Total Survey and Registration Division	27,695	26,166	25,066			
			Total Administrative and General	5,254	5,324	5,357			
			TOTAL LOCAL GOVERNMENT, LANDS AND SETTLEMENT	35,110	31,490	30,423	8,441	4,821	
			NET INCREASE £3,620						
			XVIII.—LOCAL GOVERNMENT, LANDS AND SETTLEMENT EXTRAORDINARY						
			Conversion of Over-hauling Machines <i>17-06-30</i>	155			155		<i>f, s</i>
			TOTAL LOCAL GOVERNMENT, LANDS AND SETTLEMENT EXTRAORDINARY	155			155		
			NET INCREASE £155						

EXPENDITURE

Item No.	Sanctioned Estimates 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	£
			XVIII.—LOCAL GOVERNMENT						
			CONTRIBUTIONS TO LOCAL AUTHORITIES						
			MUNICIPALITIES						
			NAIROBI MUNICIPALITY						
			Contribution in Lieu of Rates <i>18-01-30</i>	16,500	15,147	15,297	1,793		
			Contributions in Respect of						
			Main Roads	2,287	1,751		2,287		<i>h, m</i>
			Public Health Staff	2,071	2,032	2,334	39		<i>m</i>
			Public Health Services	3,316	2,800	2,148	516		<i>m</i>
			Traffic Revenue	8,300	8,300	9,043	8,300		<i>h, m</i>
			Municipal Staff	1,225	1,225				
			Consolidated Road Grant <i>18-01-34</i>	14,000			14,000		<i>f, m, s</i>
			Total Nairobi Municipality	37,112	51,791	31,798			
			MOMBASA MUNICIPALITY						
			Contribution in Lieu of Rates <i>18-02-30</i>	10,641	9,804	9,818	837		
			Contributions in Respect of						
			Main Roads	875	748	753	127		<i>m</i>
			Public Health Staff	1,738	1,738	1,611	149		<i>m</i>
			Public Health Services	1,298	1,149	1,081	175		<i>m</i>
			Traffic Revenue	2,875	2,704	3,146			
			Municipal Staff	730	730	703			
			Water Supply <i>18-02-36</i>	5,340			5,340		<i>f, m</i>
			Total Mombasa Municipality	23,497	16,869	17,112			
			NAKURU MUNICIPALITY						
			Consolidated Grant to Nakuru Municipality <i>18-03-30</i>	2,300	1,800	1,800	500		<i>m, s</i>
			ELDORET MUNICIPALITY						
			Contribution in Lieu of Rates <i>18-04-30</i>	470	480	495			10
			Contributions in Respect of						
			Main Roads	350	309	299	41		
			Public Health Staff	348	338	257	10		
			Public Health Services	220	162	97	58		
			Diminishing Grant in Respect of Public Health Services <i>18-04-34</i>	250	250	250			
			Traffic Revenue	650	250	250	400		
			Municipal Staff <i>18-04-36</i>	239	317	270			78
			Total Eldoret Municipality	2,527	2,199	1,897			
			Total Municipalities	65,436	52,566	52,697			
			DISTRICT COUNCILS						
			Basic Road Grants <i>18-05-30</i>	43,162	30,474	30,674	12,688		<i>m, s</i>
			Vehicle Licence Fees <i>18-05-31</i>	750	750	668			
			Total District Councils	43,912	31,224	31,342			
			Total Municipalities	65,436	52,566	52,697			
			TOTAL CONTRIBUTIONS TO LOCAL AUTHORITIES	109,348	83,790	83,949	36,233	10,675	
			NET INCREASE £25,558						

1. New item.
2. Item abolished.

m. Explanation in Memorandum

s. Standing Finance Committee Report

1. Nairobi office memorandum
2. Standing Finance Committee Report

3. London office.
4. Kenya Association Office Nairobi.

EXPENDITURE

XVIIIa

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XVIII.—LOCAL GOVERNMENT									
CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY									
1			Special Grant for Roads to Eldoret Municipality 18-90-40	500			500		f, m
2			Road Plant for District Council (Laikipia—North Nyeri) 18-90-41	1,262			1,262		f, m
			Grant for the Construction of Feeder Road to the New Nakuru-Thomson's Falls Road			300			
			TOTAL LOCAL GOVERNMENT—CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY	1,762		300	1,762		
			NET INCREASE—£1,762						

EXPENDITURE

XIX

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XIX—MEDICAL DEPARTMENT									
PERSONAL EMOLUMENTS ADMINISTRATIVE DIVISION 19-01-01									
1	1	1	*Director of Medical Services (£1,500)	1,500	1,500				
2	1	1	*Deputy Director of Medical Services (£1,200)	1,200	1,200				
3	1	1	*Senior Medical Officer (£1,000 by £50 to £1,100)	1,100	1,100				
4	1	1	Accountant (£500 by £20 to £500)	600	600				
5	8	8	Clerks (European) (One Grade A and one Grade B); and (six Female Grade II) (L.C.S.)	2,536	2,416		90		a, f, z
6	1	1	Relief Clerk (Temporary)	75	120			45	
7	8	8	Clerks (Asian) (Five 1st Grade and three 3rd Grade)	2,001	1,986		15		a, f, z
8	5	5	Clerks (African) (Four 2nd Grade and one Learner Grade)	216	201		15		a
9			Office Boys	110	100		10		
10			Personal Consolidation Allowances	100	150			50	
11			Acting Allowances	165	40		125		m
			Total Administrative Division Personal Emoluments 19-01-01	9,603	9,452		8,832		
MEDICAL DIVISION 19-02-01									
12	2	1	*Senior Medical Officer (£1,000 by £50 to £1,100)	1,100	2,200			1,100	k, m
13		1	Specialist (Ophthalmic) (£1,000 by £50 to £1,100)	1,100			1,100		h, f, m
14	1	1	*Specialist (Surgical) (£1,000 by £50 to £1,100)	1,100	1,100				
15	9	9	*Medical Officers (£600 by £30 to £630, £840 by £40 to £920; Special Grade by £40 to £1,000)	8,500	8,680			180	c
16			Retaining Fees to Private Practitioners	300	200		100		
17	1	1	*Assistant Surgeon (£300 by £18 to £390 by £18 to £480 by £20 to £500)	500	500				
18	2	2	Dispensers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	833	838				5 c
19	1	1	Matron (£300 by £18 to £390 by £18 to £426)	386	368		18		a, f, z
20	1	1	Housekeeper, European Hospital, Nairobi (£150 by £15 to £210) (L.C.S.)	189	174		15		a
21	22	23	Nursing Sisters (Medical) (Two at £300 by £18 to £390, and twenty-one at £240 by £18 to £300)	6,660	6,270		390		a, b, h, m, z
22			Uniform Allowances of Nursing Sisters	483	468		15		
23	1	1	Superintendent, Mental Hospital (£372 by £18 to £480 by £20 to £500)	500	500				f, z
24	1	1	Matron, Mental Hospital (£300 by £18 to £372)	372	372				f, z
25	1	1	Assistant Matron, Mental Hospital (£240 by £15 to £300) (L.C.S.)	300	300				
26	2	2	Female Mental Nurses (£240 by £15 to £300) (L.C.S.)	360	360				
27			Uniform Allowances of Female Mental Nurses	22	22				
28	2	2	Male Mental Nurses (One at £240 by £18 to £300, and (one at £240 by £20 to £300) (L.C.S.)	660	660				f, z
29			Non-pensionable Allowance to Mr. Bosch	60	00				
30	9	9	Sub-Assistant Surgeons (Two at £240 by £12 to £300) (L.C.S.)	1,425	1,452				a, g, h, z
31	2	2	Compounders (£146 by £12 to £239) (L.C.S.)	456	456				a
32	112	123	African Staff	2,168	1,917		251		a, h, l
			Personal Consolidation Allowances		42			42	
			Total Medical Division Personal Emoluments 19-02-01	27,478	26,939		30,396		
			Carried forward	£ 37,081	36,201		39,228	2,139	1,449

Carried forward £ 37,081

XVIIIa

Explanation in Memorandum

* Pensionable post
 a Includes normal increments
 b Change in holder of post
 c New appointment

f New item
 g Post in allowance
 h Post abolished
 m Explanation in Memorandum

* Standing Finance Committee Report
 z Local Civil Service post
 a Fifth or pensionable posts distributed over items 21 and 22
 c Present holder pensionable

Sanctioned Item No.	Estimated, 1937	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XIX. MEDICAL DEPT. — (Contd.)									
<i>Brought forward</i>				37,081	36,391	39,228	2,139	1,449	
SANITATION DIVISION <i>19.03.01</i>									
33	1	1	*Chief Sanitary Inspector (£720 by £39 to £840)	840	840				
34	2	2	*Senior Sanitary Inspectors (£540 by £20 to £660)	1,240	1,240				
35	5	5	*Sanitary Inspectors (£372 by £18 to £480 by £20 to £500)	2,152	2,160			8	c, h, j
36	29	29	Staff for Townships and Settled Areas (African)	590	590				
37	5	5	Staff for Infectious Diseases Hospitals (African)	106	106				
Total Sanitation Division Personal Emoluments				4,928	4,936	4,650			
LABORATORY DIVISION <i>19.04.01</i>									
38	1	1	*Deputy Director of Laboratory Services (£1,200)	900	900				m, x, y
39	1	1	*Senior Pathologist (£1,000 by £50 to £1,050)	1,052	1,000		52		
40	3	2	*Pathologists (£200 by £30 to £230 by £40 to £270, Special Grade £920 by £40 to £1,000)	1,482	1,525			43	a, c, k, n
41	1	1	*Bio-Chemist (£600 by £30 to £720 by £30 to £840)	840	840				
42	2	2	*Entomologists (£600 by £30 to £720 by £30 to £840)	1,759	1,729		30		a, z
43	1	1	Laboratory Superintendent (£500 by £20 to £600)	600	600				t, z
44	10	9	Laboratory Assistants (European) (One at £354 by £18 to £390 by £18 to £480 by £20 to £500, and (nine at £400 by £20 to £480 by £20 to £540) (L.C.S.))	4,378	4,738			360	a, b, c, d, e, f, g, h, i, j, k, l, m, n, o, p, q, r, s, t, u, v, w, x, y, z
45	1	1	Junior Laboratory Assistant (Female) (£150 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	150			150		h, f, m
46	2	1	Laboratory Assistant (European) (Lower Grade)	93	186			93	k, m
47	2	3	Laboratory Assistants (Asian) (One at £228 by £12 to £300, and (one at £258 by £12 to £300 and one Learner Grade) (L.C.S.))	612			42		a, h, i, j, k, l, n, o, p, q, r, s, t, u, v, w, x, y, z
48	36	36	Laboratory Assistants (African) (Seven Grade I, fifteen Grade II, eight Grade III, and Six Learner Grade)	1,470	1,485		15		a, e
49	23	23	Laboratory Attendants (African)	342	258		84		a
50			Personal Consolidation Allowances	284	291			7	
Total Laboratory Division Personal Emoluments				13,962	14,122	13,364			
OTHER CHARGES									
51			Local Transport and Travelling	2,900	3,120	2,823		220	
52			Carriage of Goods	340	340	332			
53			Maintenance of Vehicles	50	100	31		50	
54			Travelling Allowances	150	150	130			
55			Outfit Allowances	120	210	120		90	
56			Passages	6,353	6,700	6,476		347	
<i>Carried forward</i>				9,913	10,620	9,912			
Grand Total				55,971	55,449	57,242	2,497	2,682	

1. Pensionable office.
2. Includes arrears of pay.
3. Revised scale of rates.
4. Change in holder of post.
5. New appointment.

7. New item.
8. Post abolished.
9. Explanation in Memorandum.
10. Salary personal to present holder.
11. Standing Finance Committee Report.
12. Local Civil Service post.

13. Provision for one post under Head XXXI Item 61.
14. Provision for nine months.
15. One Entomologist on scale of £800 by £60 to £500 personal to himself.
16. Present holder pensionable.

Sanctioned Item No.	Estimated, 1937	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XIX. — MEDICAL DEPT. — (Contd.)									
<i>Brought forward</i>				55,971	55,449	57,242	2,497	2,682	
OTHER CHARGES (Contd.)				9,913	10,620	9,912			
57			Uniforms	150	140	141	10		
58			Conservancy Rates	55	80	57		25	
59			Electric Lighting for Hospitals	500	461	404	39		
60			Water Rates	500	530	463		30	
61			Parcel Post and Registered Letters	32	32	32			
62			Telephones	667	766	688		89	m, s
63			Contingencies	250	250	362			
64			Medical and Surgical Stores, and Equipment	2,400	2,230	1,725	170		m
65			Maintenance of Infectious Diseases Hospital and Lepet Establishments	1,350	1,350	1,202			
66			Prevention of Disease	250	250	279			
67			Upkeep of Laboratory	2,300	2,255	954	45		
68			Maintenance of Government Officials and others in Private Hospitals	450	450	555			
69			Medical and Nursing Attendance on Government Officials and others by Private Practitioners and Nurses	400	400	1,167			
70			Air Transport	100	200	61		100	
71			Upkeep of European Hospitals	3,200	3,085	2,759	115		m
72			Upkeep of Mental Hospital	1,800	1,520	1,484	280		m, s
73			Sanitary Station, Zanzibar	1,650	1,650	1,650			
74			Contribution to Tropical Diseases Bureau	300	300	300			
75			Grants to Private Hospitals	1,120	1,120	1,120			
76			Contribution to Seaman's Hospital	20	20	20			
77			The Colonial Medical Fund	100	100	100			
78			Fees and Expenses of Medical Officers Attending Courses of Instruction in England	300	300	217			
79			Contribution to London School of Hygiene and Tropical Medicine	50	50	50			
			Post-mortem and Medical Examination Fees, Expenses in connection with			57			
Total Other Charges				27,857	28,149	25,739			
Total Administrative and Medical Division, etc.				83,828	83,598	82,981			
NATIVE SERVICES PERSONAL EMOLUMENTS <i>19.06.01</i>									
80	1	1	*Senior Medical Officer (£1,000 by £50 to £1,100)	1,100	1,100				
81	34	33	*Medical Officers (£600 by £30 to £630, £840 by £40 to £920, Special Grade £920 by £40 to £1,000)	26,138	24,880		1,258		a, b, i, k, m
82	1	1	*Assistant Surgeon (European) (£300 by £18 to £390 by £18 to £480 by £20 to £500)	500	500				
83	1	1	Superintendent, Infectious Diseases Hospital (£300 by £18 to £390 by £18 to £426)	426	426				t, z
84			Uniform Allowance, Superintendent Infectious Diseases Hospital	12	12				
85	6	7	*Sanitary Inspectors (£372 by £18 to £480 by £20 to £540)	3,072	2,671		401		a, d, m, x
86	1	1	Chief Instructor (£300 by £18 to £426) (L.C.S.)	426	426				
87	1	1	Medical Storekeeper (£500 by £20 to £600)	660	630		30		a, p, t, s
88	3	3	Wardmasters (One £300 by £18 to £426) and (one £360 by £20 to £580 by £20 to £540) (L.C.S.)	846	859			13	a, c, f, j, l
89	30	30	Nursing Sisters (Two at £300 by £18 to £390, and twenty three Medical and five Health at £240 by £18 to £300)	8,508	8,646			138	a, b, m, s, z
<i>Carried forward</i>				41,688	40,150				
Grand Total				83,828	83,598	82,981	4,845	3,077	

1. Pensionable office.
2. Includes normal increments.
3. Change in holder of post.
4. New appointment.
5. Post in abeyance.

6. Post abolished.
7. Explanation in Memorandum.
8. Salary of £800 by £30 to £720 personal to present holder.
9. Standing Finance Committee Report.

10. Local Civil Service post.
11. One for 2nd half year only.
12. Fifteen pensionable posts distributed over Items 21 and 88.
13. Present holder pensionable.

XIX

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XIX—MEDICAL DEPT. (Contd.)	83,828	83,598	82,981	4,845	3,077	
			<i>Brought forward</i>	41,688	40,150				
			NATIVE SERVICES (Contd.)						
			PERSONAL EMOLUMENTS (Contd.)						
90			Uniform Allowances of Nursing Sisters	603	604			1	
91			Duty Allowances of Health Sisters	80	80				
92	1	1	Clerk (European) (Grade A)	499	479		20		a, l, z
93	2	3	Sanitary Overseers (£240 by £20 to £300) (L.C.S.)	834	571		263		a, bl
94	19	19	Sub-Assistant Surgeons (£240 by £12 to £300)	5,459	5,520			61	a, c, m, l, lz
95		1	Temporary Sub-Assistant Surgeon (£240 by £12 to £300)	240			240		d, f, z
96			Non pensionable Allowances	134	134				
97	2	2	Assistant Surgeons (Asian) (£360 by £18 to £420)	822	786		36		a, l, z
98	2	2	Nursing Sisters (Asian) (£175 Consolidated)	350	293		57		a, z
99			Uniform Allowances	20	20				
100	7	7	Clerks (Asian) (Five 1st Grade, two 2nd Grade)	1,855	1,857				a, l, z
101	3	3	Issuers of Medical Stores (Asian) (One at £228 by £12 to £300); and (two at £146 by £12 to £220 by £10 to £240) (L.C.S.)	780	780				l, lz
102	3	3	Compounders (Asian) (£146 by £12 to £230) (L.C.S.)	690	687		3		a
103	15	15	Clerks (African) (One Grade I, ten Grade II and four Learner Grade)	734	680		54		a
104	1,373	1,421	African Staff	24,770	22,572		2,198		a, d, bl, z
105			Frontier Allowance	140	135		5		
106			Personal Consolidation Allowances	84			84		f
			Total Personal Emoluments, Native Services	79,782	75,318	68,644			
			OTHER CHARGES						
107			Local Transport and Travelling	5,350	4,600	4,608	750		m
108			Expenses of Instruction	790	760	710	30		
109			Carriage of Goods	3,260	3,260	3,347			
110			Maintenance of Vehicles	200	900	858	700		m
111			Travelling Allowances	250	250	306			
112			Uniforms	1,350	1,200	1,255	90		m
113			Conservancy Rates	358	358	356			
114			Electric Lighting for Hospitals	365	310	272			m
115			Water Rates	800	870	743		70	
116			Medical and Surgical Stores and Equipment	21,600	20,070	16,233	1,530		m
117			Maintenance, Infectious Diseases Hospital and Lepet Establishment	560	500	512	60		m
118			Prevention of Disease	150	150	213			m
119			Upkeep of Native Hospital	8,150	7,375	7,057	775		m
120			Repairs to Dispensary	220	220	186			
121			Propaganda	250	250	227			
122			Grants to A.I. African Maternity and Child Welfare Centres	2,050	2,050	2,050			
123			Medical Grants to Missionaries (a) for stores, drugs, etc. (b) Monetary Grants	3,850	3,700	3,650	150		m
124			Purchase of Quinine for Trade Allowances, Indian Medical Department	2,000	1,500	2,106	500		q
			Total Other Charges	51,553	48,437	44,743			
			Total Native Services	131,335	123,755	113,387			
			Total Medical Department	215,163	207,353	198,368	11,776	3,966	

EXPENDITURE

XIXa

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XIXa—MEDICAL DEPARTMENT EXTRAORDINARY						
1			Malaria Control Measures, Mombasa 19-30-32	1,500	1,000		500		m, r, z
2			Purchase of Motor Lorry	275	275	249			m
3			Riftale-European Hospital	1,000			1,000		f, z
4			Kitale Native Hospital	150			150		f, z
			Anaesthetic Apparatus			320		320	
			Trans Nandi Cottage Hospital		1,500			1,500	
			X-ray Plant, Native Hospital, Nairobi			74		74	
			X-ray Plant, Native Hospital, Mombasa			350		350	
			TOTAL MEDICAL DEPARTMENT EXTRAORDINARY	2,925	3,005	682	1,650	1,820	
			NET DECREASE—£170						

a. Includes other amounts charged on budget.

b. Includes Memoranda.

c. Local Civil Service Post.

d. New item.

e. Standing Finance Committee Report.

f. £750 reimbursed at Revenue Head XI.

g. £750 reimbursed at Revenue Head XIII.

h. Present holder pensionable.

XX

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XX.—MILITARY									
(1).—KING'S AFRICAN RIFLES									
NORTHERN BRIGADE									
INSPECTOR GENERAL 20 01 01									
1	1		Inspector General	£950					
1	2		Staff Officers, Half Salaries	850					m
			Half of Married Allowances to Staff Officers	72					
			Allowance to the Staff Officer to the Royal West African Frontier Force	150					
			Half Salary of Clerk to the Staff Officer (£200 by £10 to £250)	125					
			Consolidated Allowance, Inspector General, (six weeks at £2 per day)	90					
			Consolidated Allowance, Staff Officer (six weeks at £1/10 per day)	68					
			Passages for two officers to and from the United Kingdom	150					
			Transport, Travelling Expenses and Local Clerical Assistance	293					
			£ 2,748						
			Total Share, Northern Brigade, Inspector General (twenty forty-eightths)	1,145	963	965	182		
BRIGADE HEADQUARTERS									
PERSONAL EMOLUMENTS 20 02 01									
2	1	1	Brigadier (Colonel) (£1,200)	1,200	1,200				
3			Command Allowance (£150)	300	150		150		
4	1	1	Brigade Major (£850)	850	850				
5	1	2	Staff Officer "Q" (£700)		118			116	k
5	2	2	Staff Officers ("P" and "Q") (£600 by £30 to £40)	1,680	1,680				
6	1	1	Staff "P" Clerk (Grade A)	500	500				a, f, z
7	1	2	Staff "G" Clerks (One male Grade I and one male Grade II) (L.C.S.)	708	465		243		a, h, m
8			Personal Contributions	318	318				
9			Personal Consolidation Allowances	50	50				
10	9	9	Clerks (Asian) (Five 1st Grade, two 2nd Grade, and two 3rd Grade)	2,166	2,180			14	a, f, g, z
11	1	2	Clerks (African) (Grade III)	65	48		17		id, m
12	4	4	Butmen (£16 10)	68	68				
13			African Staff	130	130				
			Total Brigade Headquarters, Personal Emoluments	8,035	7,755	7,776			
SIGNAL SECTION									
PERSONAL EMOLUMENTS 20 03 01									
14	1	1	Subaltern (£575)	575	575				
15	2	2	Wireless Mechanics (£420)	840	840				
16	2	3	Sergeants (£38 8)	115	77		38		id, m
17	3	5	Corporals (£28 10)	144	87		57		id, m, s
18	8	9	Lance Corporals (£24)	216	192		24		id, m
19	38	53	Privates (£16 10)	890	639		251		id, m
20	20	20	Boys (£12)	240	336			96	b
21	1	1	Batman (£16 10)	17	17				
22	1	1	Clerk (African Grade III)	39			39		id, f, m
			3,076	2,763					
			8,035	7,755	7,776				
			1,145	963	965	1,001	226		

a Pensionable office

e Includes normal increments

c Revised scale of salary

d New appointment

f New item

g Post abolished

m Explanation in Memorandum

s Standing Finance Committee Report

t Local Civil Service post

u Present holder pensionable

EXPENDITURE

XX

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XX.—MILITARY—(Contd.)									
				1,145	963	965	1,001	226	
<i>Brought forward</i>				8,035	7,755	7,776			
SIGNAL SECTION—(Contd.)									
PERSONAL EMOLUMENTS—(Contd.)									
23			Staff and Proficiency Pay for Wireless Operators and Signallers and Good Conduct Pay	380	312		68		m
24			Pension Contributions	141	141				
25			Acting Allowance	25			25		
				3,622	3,216	3,390			
3RD, 4TH AND 5TH BATTALIONS									
BRITISH RANKS 20 04 01									
26	3	3	Majors (£850)	2,550	2,550				
27			Command Pay (£50)	150	150				
28	3	3	Adjutants and Quartermasters (£550)	1,650	1,650				
29			Duty Pay (£75)	225	225				
30	9	9	Captains (£700)	6,300	6,300				
31	21	21	Subalterns	11,250	11,250				
32	3	3	Regimental Sergeant-Majors (£450 by £10 triennially to £470)	1,410	1,398		12		a
33			Acting Allowances	194	188		6		
34		9	British Warrant Officers (£390 by £10 triennially to £410)	3,510			3,510		id, m
35			Pension Contributions	3,996	3,834		162		m
36			Ministry of Health (National Health Insurance, Widows and Orphans and Old Age Pension) Contributions	31	11		20		m
37			Frontier Allowance	50	50				
				31,316	27,606				
CLERICAL STAFF, ARTISANS AND NATIVE RANKS 20 04 01									
38	7	7	Clerks (Asian) (Four 1st Grade, one 2nd Grade and two 3rd Grade)	1,689	1,682		7		a, f, z
39	3	3	Armourers (Asian) (Grade I, £182 by £12 to £230) (L.C.S.)	672	614		58		a, b
40	3	3	Shoemakers (Asian)	378	372		6		a
41			Artisans (Asian and African)	1,255	1,255				
42	14	14	Clerks (African) (Six Grade II and eight Grade III)	744	705		39		a
43	3	3	Regimental Sergeant-Majors (£72)	216	216				
44	6	6	Company Sergeant-Majors (£48)	288	288				
45	54	54	Sergeants (£38/8)	2,074	2,074				
46	54	54	Corporals (£28/16)	1,556	1,556				
47	51	51	Lance-Corporals (£24)	1,224	1,224				
48	678	678	Privates (£16/16)	11,390	11,390				
49	3	3	Depôt Sergeants (£38/8)	115	115				
50	3	3	Depôt Corporals (£28/16)	87	87				
51	3	3	Depôt Lance-Corporals (£24)	72	72				
52	90	90	Depôt Recruits (£12)	1,080	1,080				
53	3	3	Sergeants (Mortar Detachment) (£38 8)	116	116				
				22,956	22,846				
				31,316	27,606				
<i>Carried forward</i>				3,622	3,216	3,390			
				8,035	7,755	7,776			
				1,145	963	965	4,914	226	

a Includes normal increments.

b Revised scale of salary.

d New appointment.

m Explanation in Memorandum.

f Local Civil Service post.

u Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XX. MILITARY—(Contd.)									
				£	£	£	£	£	
				1,145	963	965	4,914	226	
				8,035	7,755	7,776			
			<i>Brought forward</i> .. £	3,622	3,216	3,390			
				31,316	27,606				
				22,956	22,846				
CLERICAL STAFF, ARTISANS AND NATIVE RANKS (Contd.)									
54	3	3	Corporals (Mortar Detachment) (£28 16)	87	87				
55	3	3	Lance-Corporals (Mortar Detachment) (£24)	72	72				
56	24	24	Privates (Mortar Detachment) (£16 16)	404	404				
57	36	36	Boys (£12)	432	432				
58	3	3	Sergeant Drummers (£38 8)	115	115				
59	3	3	Provost Sergeants (£38 8)	116	116				
60	18	18	Regimental Police (£16 16)	303	303				
61	36	45	Batmen (£16 16)	756	605		151		a, m
62	15	15	Company Storemen (£16 16)	252	252				
63	12	12	Drossers (£21)	252	252				
64	72	72	Gun Porters (£16 16)	1,210	1,210				
65			African Staff	1,350	1,350				
66			Proficiency Staff and Good Conduct Pay	2,400	2,500			100	
Total Clerical Staff, Artisans and Native Ranks, Personal Emoluments 20.06.01				30,705	30,544				
Total 3rd, 4th and 5th Battalions all ranks Personal Emoluments				62,021	58,150	58,433			
Total All Ranks Brigade Headquarters, Signal Section, and 3rd, 4th and 5th Battalions Personal Emoluments				73,678	69,121	69,599			
OTHER CHARGES									
67			Local Transport and Travelling 20.03.10	4,500	4,500	4,278			
68			Arms, Equipment and Uniforms 20.03.16	12,000	12,000	10,294			
69			Outfit Allowances 20.03.21	280	450	580		170	
70			Passages 20.03.22	1,794	2,672	2,602		878	
71			Rations 20.03.23	6,458	6,330	5,153		1,285	m
72			Electricity, Water and Conservancy 20.03.33	250	225	250		25	
73			Laboratory 20.03.34	10	10	7		3	
74			Telephones 20.03.35	116	130	116		14	
75			Stationery and Publications 20.03.38	350	310	294		40	m
76			Gratuities and Pensions 20.03.41	725	770	442		45	
77			Interest and Maintenance of Military Buildings 20.03.42	341	341	340		1	
78			Intelligence Services 20.03.30	75	75	45		30	
79			Signalling Stores 20.03.51	184	80	77		104	m
80			Upkeep and Operation of Wireless Construction and Upkeep of Patrol Roads 20.03.52	1,000	1,000	842		158	
81			Buildings 20.03.53	265	265	254		11	
82			Miscellaneous Stores 20.03.54	550	490	546		60	m
83			Upkeep of Ranges 20.03.55	150	150	129		21	
84			Annual Grant to Officers Messes 20.03.56	198	198	198			
85			Riding and Park Animals 20.03.57	100	100	100			
86			Bonus for Language Tests 20.03.58	50	50				
87			Upkeep of Furniture 20.03.59	80	80	80			
Total Other Charges				29,476	30,226	26,627			
Total Brigade Headquarters, Signal Section and 3rd, 4th and 5th Battalions				103,154	99,347	96,226			
<i>Carried forward</i> .. £				103,154	99,347	96,226			
				1,145	963	965	5,422	1,433	

a. New appointments.

m. Explanation in Memorandum.

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XX.—MILITARY—(Contd.)									
				£	£	£	£	£	
				4,145	963	965	5,422	1,433	
			<i>Brought forward</i> .. £	103,154	99,347	96,226			
SUPPLY AND TRANSPORT CORPS									
PERSONAL EMOLUMENTS									
<i>20.06.01</i>									
88	1	1	*Major (£850)	850	850				
89	1	1	Command Allowance (£50)	50	50				
90	1	1	Captain (£735)	735	735				
91	3	3	Subalterns (£575)	1,725	1,725				
92			Personal Allowance to Lieut. Porter	25	25				
93	1	1	Mechanist Sergeant-Major (£500 by £20 to £540)	540	540				
94	6	6	Staff Sergeant Mechanists (Three at £500 and three at £446) (L.C.S.)	2,818	2,730			88	b
95	2	2	Clerks (European) (One 1st Grade A); and (one Grade 1) (L.C.S.)	1,259	938			321	a, m, f
96	4	4	Clerks (Asian) (One 1st Grade, one 2nd Grade and two 3rd Grade)	824	808			16	a, f, dz
97	4	4	Artisans (Asian and African)	570	570				
98			Pension Contributions	210	210				
Total Non-native Ranks				9,606	9,181				
NATIVE RANKS									
99	1	1	Transport Sergeant-Major (£72)	72	72				
100	4	4	Sergeants (£31 10)	206	206				
101	7	7	Corporals (£37)	258	258				
102	11	11	Lance-Corporals (£34 5)	378	378				
103	64	64	Drivers and Mechanics (African)	1,460	1,460				
104	5	5	Batmen (£16 16)	90	90				
105	24	24	Storemen	246	246				
106	1	1	Medical Orderly	17	17				
107			African Staff	100	100				
108			Good Conduct and Extra Duty Pay	142	142				
109			Personal Allowances to African Ranks	89	551			462	m
Total Native Ranks				3,058	3,520				
Total Personal Emoluments 20.06.01				12,664	12,701	12,863			
OTHER CHARGES									
110			Local Transport and Travelling 20.06.10	6,895	895	809	6,000		m
111			Outfit Allowance 20.06.13	4,500		80	4,500		m
112			Maintenance of Vehicles 20.06.16	50	50	46		4	
113			Arms and Equipment 20.06.22	723	715	289		434	
114			Passages 20.06.21	550	550	463		87	
115			Rations 20.06.23	50	50	48		2	
116			Telephones 20.06.33	50	50	65		15	
117			Stationery and Publications 20.06.38	100	100	97		3	
118			Contingencies 20.06.39	83	65	76		7	18
119			Gratuities 20.06.41	6	6	5		1	
120			Interest and Maintenance of Military Buildings 20.06.42	490	490	456		34	
121			Upkeep and Operations of Mechanical Transport 20.06.51	5	10,000	9,718		282	h, m
122			Loss of Stores 20.06.52	5	5	1		4	
Upkeep and Operations of Animal Transport 20.06.53				5	5				
Total Other Charges				13,507	12,981	12,153			
Gross Total Supply and Transport Corps Less Estimated Charges against Civil Departments 20.07.50				26,171	25,682	25,016			
NET TOTAL SUPPLY AND TRANSPORT CORPS				23,571	23,082	19,975			
<i>Carried forward</i> .. £				126,725	122,429	116,201			
				1,145	963	965	16,373	11,895	

* Includes normal increments.

b. Revised scale of salary.

h. Item abolished.

m. Explanation in Memorandum.

f. Local Civil Service post.

z. Present holder pensionable.

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XX MILITARY—(Contd.)									
<i>Brought forward</i> £				1,145	963	965	16,373	11,895	
K.A.R. and S. and T.C. RESERVE				126,725	122,429	116,201			
PERSONAL EMOLUMENTS <i>20.08.01</i>									
123	20		Officers for one month (Three Capts at £700, seven Lieuts. at £550 and ten Lieuts. £300)	746	475		271		m
124	150	200	Men for one month at Sh. 28 per mensem	280	210		70		m
125			Extra Pay for N.C.O.s	25	25				m
126	160	200	Men for 11 months at Sh. 2 per mensem	220	165		55		m
127	160	350	Men for 12 months at Sh. 2 per mensem	420	180		240		m
Total K.A.R. and S. and T.C. Reserve Personal Emoluments <i>20.08.01</i>				1,691	1,055	1,036			
OTHER CHARGES									
128			Local Transport and Travelling <i>20.08.10</i>	350	261	214	89		m
129			Outfit Allowances <i>20.08.21</i>	180	70	40	30		
130			Water and Conservancy <i>20.08.33</i>	5	5	5			
131			Rations for 200 men for one month <i>20.08.40</i>	90	70	122	20		
132			Clothing and Equipment <i>20.08.51</i>	259	200	365	60		
Total Other Charges				795	606	740			
Total K.A.R. and S. and T.C. Reserve				2,486	1,661	1,782			
Total Brigade Headquarters, Signal Section, 3rd, 4th, and 5th Battalions and Supply and Transport Corps				126,725	122,429	116,201			
Total Inspector General				1,145	963	965			
Total Northern Brigade				130,356	125,053	118,948			
(2) KING'S AFRICAN RIFLES BAND									
PERSONAL EMOLUMENTS <i>20.09.01</i>									
133	1	1	Bandmaster (£450 by £10 triennially to £470)	450	450				
134	1	1	Band Sergeant (£38 8)	39	39				
135	2	2	Band Corporals (128 16)	58	58				
136	33	33	Bandsmen (116 16)	538	538				
137	5		Band Boys (16)	30					5 d, f, m
138			Proficiency, Staff and Good Conduct Pay	150	200		30	50	
Total Personal Emoluments <i>20.09.01</i>				1,265	1,285	1,121			
OTHER CHARGES									
139			Local Transport and Travelling <i>20.09.10</i>	100	100	70			
140			Passages <i>20.09.22</i>	5	5	1			
141			Gratuities <i>20.09.41</i>	18	87	1		69	
142			Clothing, Equipment and Rations <i>20.09.50</i>	410	410	213			
143			Instruments and Music <i>20.09.51</i>	60	30	20	30		m
Total Other Charges				593	632	394			
Total Band				1,858	1,917	1,455			
Total Northern Brigade				130,356	125,053	118,948			
Total King's African Rifles				132,214	126,970	120,403			
<i>Carried forward</i> £				132,214	126,970	120,403	17,258	12,014	

d. New appointment

f. New item

m. Explanation in Memorandum

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XX MILITARY—(Contd.)									
<i>Brought forward</i> £				132,214	126,970	120,403	17,258	12,014	
(3) LOCAL FORCES									
HEADQUARTERS									
PERSONAL EMOLUMENTS <i>20.10.01</i>									
144	1	1	Captain, Staff Officer Local Forces (£750)	750	750				
145	1	1	Regimental Sergeant Major (Payment Staff-Instructor) (£450 by £10 triennially to £470)	450	450				
146	2	3	Company Sergeant Majors (£390 by £10 triennially to £410)	1,170	780		390		d, m
147	1	2	Clerks (European) (One Grade II and one Learner, Grade I) (L.C.S.)	257	160		107		a, d, m
148	1	1	Clerk (Asian) (Grade II) (L.C.S.)	162	162				
149	1	1	Armourer (Asian) (Grade II) £138 by £8 to £146 by £12 to £182 (L.C.S.)	158	158				
150	4	8	Porters (African) (£14 8)	116	58		58		d, m
151			Pension Contributions	177	123		54		m
Total Personal Emoluments, Headquarters Local Forces				3,240	2,631				
KENYA REGIMENT									
BATTALION HEADQUARTERS									
PERSONAL EMOLUMENTS									
152	1	1	Major (12 days at Sh. 30 per diem)	18	18				
153	1	1	Captain-Adjutant (12 days at Sh. 20 per diem)	12	12				
154			Duty Allowance	30			30		f, m
155	1	1	Quartermaster (12 days at Sh. 15 per diem)	9	9				
156			Duty Allowance	30			30		f, m
<i>Regimental Sergeant Major</i>									
157	1	1	Regimental Quartermaster Sergeant (12 days at Sh. 8 per diem)	5	5				5
Total Personal Emoluments				104	49				
RIFLE COMPANIES (THREE)									
PERSONAL EMOLUMENTS									
158	2	3	Captains (12 days at Sh. 20 per diem)	36	24		12		m
159	4	6	Subalterns (12 days at Sh. 15 per diem)	54	36		18		m
160	4	6	Subalterns (12 days at Sh. 10 per diem)	36	24		12		m
161	2	3	Company Sergeant Majors (12 days at Sh. 8 per diem)	15	10		5		m
162	2	3	Company Quartermaster Sergeants (12 days at Sh. 7 per diem)	12	8		4		m
163	8	12	Sergeants (12 days at Sh. 6 per diem)	43	28		15		m
164	12	14	Corporals (12 days at Sh. 4 50 per diem)	38	34		4		m
165	20	22	Lance-Corporals (12 days at Sh. 3 50 per diem)	46	42		4		m
166	192	288	Privates (12 days at Sh. 2 50 per diem)	432	288		144		m
<i>Pension Contributions</i>					36			36	a
Total Personal Emoluments				712	530				
Total Personal Emoluments, Kenya Regiment				816	579				
KENYA DEFENCE FORCE									
PERSONAL EMOLUMENTS									
167			Allowance to District Commandants (£50 per annum)	200	200				
168			Allowances (Pay and Rations) to Instructors	200	200				
169			African Staff	16	16				
Total Personal Emoluments, K.D.F.				416	416				
Total Personal Emoluments, Local Forces <i>20.10.01</i>				4,472	3,626	1,350			
<i>Carried forward</i> £				132,214	126,970	120,403	18,148	12,055	

d. Includes normal increments.

f. New appointment

f. New item

a. Item abolished

m. Explanation in Memorandum

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XX. MILITARY—(Contd.)									
	132,214	126,970		120,403	18,145	12,065			
	4,472	3,626		1,350					
OTHER CHARGES									
(KENYA REGIMENT AND KENYA DEFENCE FORCES)									
170			Local Transport and Travelling .. 20-10-10	2,630	1,090	..	1,630	..	m
171			Arms, Equipment and Uniforms .. 20-10-16	1,105	860	..	245	..	
172			Travelling Allowances .. 20-10-18	120	120	..	..	..	m
173			Outfit Allowances .. 20-10-21	250	395	..	145	..	m
			Rations .. 20-10-23	304	304	..	304	..	
174			Electricity, Water and Conservancy .. 20-10-33	1,067	883	..	184	..	m
175			Telephones .. 20-10-35	28	15	..	13	..	m
176			Stationery, etc. .. 20-10-35	25	25	..	..	..
177			Contingencies .. 20-10-39	100	100	..	..	..
178			Training Grant .. 20-10-10	100	100	..	..	..
179			Hire of Ground, etc. .. 20-10-31	28	28	..	..	..
180			upkeep of Rifle Ranges .. 20-10-32	160	..	..	160	..	f, m
181			Assistance to Rifle Clubs .. 20-10-33	100	260	..	160	..	m
182									
			Total Other Charges (Kenya Regiment and Kenya Defence Forces)	5,843	4,220				
OTHER CHARGES									
OFFICERS' TRAINING CORPS									
183			Uniforms and Equipment .. 20-11-16	38	..	..	38	..	f, m
184			Rations .. 20-11-23	91	91	..	..	..
185			Publications .. 20-11-34	4	4	..	..	..
186			Training Grant .. 20-11-10	15	15	..	..	..
			Total Other Charges (Officers' Training Corps)	148	110				
			Total Other Charges, Local Forces	5,991	4,330	1,405			
			Total Personal Emoluments, Local Forces	4,472	3,626				
			Total Local Forces	10,463	7,956	2,755			
E. EAST AFRICAN COAST DEFENCE UNIT									
			<i>Kenya Share Total Expenditure</i>		2,897		2,897		m, x
GUN SECTIONS—EUROPEAN RANKS									
PERSONAL EMOLUMENTS									
187	1		Battery Commander (£4700)	700	..	..	700	..	f
188	2		Section Commanders (R. 30 d) for three months at £304 per month	275	..	..	275	..	f, m
189	1		Battery Sergeant Major (£450 by £100 biennially to £4700)	450	..	..	450	..	d, f, m
190	1		Assistant Instructor, Gunners (£390 by £100 biennially to £420)	390	..	..	390	..	f
191	1		Artificer (£390 by £100 biennially to £420)	390	..	..	390	..	d, f, m
192			Personnel Contributions	159	..	..	159	..	f
			Total European Ranks Personal Emoluments	2,364					
				2,364	2,897				
			<i>Carried forward</i>	10,463	7,956	2,755			
				132,214	126,970	120,403	22,779	15,561	

d New appointment
f New item

x Explanation in Memorandum

z Kenya share only.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XX.—MILITARY—(Contd.)									
	10,463	7,956		2,755					
	2,364	2,897							
NON EUROPEAN RANKS									
PERSONAL EMOLUMENTS									
193	1		Battery Sergeant Major (£54)	54	..	..	54	..	d, f, m
194	2		Sergeants (£45)	90	..	..	90	..	f
195	2		Corporals (£33)	66	..	..	66	..	f
196	3		Lance Corporals (£27)	135	..	..	135	..	2d, f, m
197	37	41	Privates (£16.16)	689	..	..	689	..	4d, f, m
198	2		Batman (£16.16)	34	..	..	34	..	2d, f, m
199			Proficiency and Good Conduct Pay	196	..	..	196	..	f
200	1		Sweeper	12	..	..	12	..	1d, f, m
			Total Non European Ranks, Personal Emoluments	1,276					
			Total Gun Section, Personal Emoluments	3,640					
ENGINEER SECTION—EUROPEAN RANKS									
PERSONAL EMOLUMENTS									
201	1		Lieutenant (E.I.C.) (£550)	575	..	..	575	..	d, f, m
202	1		Officer of the Engineers (3 months at £350 per annum)	137	..	..	137	..	f
203	2		Warrant Officers (£390 by £10 biennially to £420)	780	..	..	780	..	2d, f, m
204			Person Contributions	141	..	..	141	..	f
			Total European Ranks, Personal Emoluments	1,633					
NON EUROPEAN RANKS									
PERSONAL EMOLUMENTS									
205	1		Engine Attendant and Engineer Assistant (£182 by £12 to £230) (I.C.S.)	206	..	..	206	..	d, f, m
206	1		Sergeant, Switch Directing Operator (£45)	45	..	..	45	..	f
207	1		Corporal, Switch Directing Operator (£33)	33	..	..	33	..	f
208	1		Lance Corporal, Switch Directing Operator (£27)	27	..	..	27	..	d, f, m
209	20		Privates (£16.16)	336	..	..	336	..	2d, f, m
210	2		Batman (£16.16)	34	..	..	34	..	2d, f, m
211			Proficiency and Good Conduct Pay	97	..	..	97	..	f
212	1		Sweeper	12	..	..	12	..	d, f, m
			Total Non European Ranks, Personal Emoluments	790					
			Total Engineer Section, Personal Emoluments	2,423					
			Total Gun and Engineer Section, Personal Emoluments	6,063					
				6,063	2,897				
			<i>Carried forward</i>	10,463	7,956	2,755			
				132,214	126,970	120,403	22,779	15,561	

d New appointment
f New item

x Explanation in Memorandum

z Standing Finance Committee Report

XX, XXa

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XX. MILITARY—(Contd.)	132,214	120,970	120,403	26,478	15,561	
			<i>Brought forward</i>	10,463	7,956	2,755			
				6,063	2,897				
			OTHER CHARGES						
213			Local Transport and Travelling 20.12.10	250			250		f, m
214			Arms, Equipment and Uniforms 20.12.16	965		190		965	f, m
215			Outfit Allowances 20.12.21	190				190	f, m
216			Passages 20.12.22	421		421			f, m
217			Rations 20.12.23	438			438		f, m
218			Electricity, Water and Conservancy 20.12.33	250		250			f, m
219			Telephones 20.12.37	15		15			f, m
220			Stationery and Publications 20.12.38	25		25			f, m
221			Contingencies 20.12.39	150		150			f, m
222			Rental and Maintenance of Barracks 20.12.30	195		195			f, m
223			Grant to Officers' Mess 20.12.51	24		24			f, m
224			Grant to British Non-Commissioned Officers' Mess 20.12.52	5		5			f, m
225			Fuel, Oil and Paints 20.12.53	160		160			f, m
226			Hire of Launch 20.12.54	200		200			f, m
			Total Gun and Engineer Sections, Other Charges	3,288					
			Total East African Coast Defence Unit	9,351	2,897				
			Total Local Forces	10,463	7,956	2,755			
			Total King's African Rifles	132,214	120,970	120,903			
			TOTAL MILITARY	152,028	137,823	123,158	29,766	15,561	z1
			NET INCREASE £14,205						
			XXA. MILITARY EXTRAORDINARY						
			(A) KING'S AFRICAN RIFLES NORTHERN BULLEDE						
1			Arms and Ammunition 20.90.30	15,050	4,346		10,704		m
			<i>Cost of Official History of East African Campaign</i>			85			
			<i>Italy Ethiopian Situation, Internment Camp</i>			8,247			
			<i>Purchase of Motor Vehicles</i>			1,860			
			(B) LOCAL FORCES						
2			Arms and Ammunition 20.90.31	2,950			2,950		f, m
			<i>Purchase of Clothing, etc.</i>		2,200			2,200	
			<i>Furniture</i>		291			291	
			<i>Tools</i>		712			712	
			<i>Equipment</i>		116			116	
			(C) EAST AFRICAN COAST DEFENCE UNIT						
3			Insulation and Lighting 20.90.32	112			112		f, s
			<i>Buildings, Equipment, etc.</i>			6,430			z
			TOTAL MILITARY EXTRAORDINARY	18,112	7,665	16,628	13,766	3,310	z2
			NET INCREASE £10,147						

f. New item.

m. Explanation in Memorandum.

z1. Financial Pruning Committee Report.

z2. Kenya share, 1936, £39,564.

z3. Kenya share, 1938, £33,964.

EXPENDITURE

XXI, XXIa

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXI. MINING AND GEOLOGICAL DEPARTMENT						
			PERSONAL EMOLUMENTS 21.00.01						
1	1	1	*Commissioner of Mines (£1,150)		1,200			1,200	f, m
2	1	1	*Mining Engineer (£720 by £30 to £840 by £40 to £920)	780	750		30		a
3	1	1	*Senior Geologist (£720 by £30 to £840 by £40 to £920)	793	750		43		a, m
4	1	1	Geologist (£600 by £30 to £720)	657	628		29		a, m
5	1	1	Chemist and Assayer (£480 by £20 to £600)	580	560		20		a
6	1	1	Senior Inspector of Mines (£720 by £30 to £840 by £40 to £920)	920	880		40		a
7		1	Inspector of Mines (£600 by £30 to £720)	600			600		d, m
8	1	1	Junior Draughtsman (European) (Grade I) (£300 by £20 to £360) (L.C.S.)	325	300		25		a
9	3	3	Assistant Wardens of Mines (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,260	1,200		60		a
10	4	4	Clerks (European) (Two Male Grade II and two Female Grade II) (L.C.S.)	800	739		61		a
11			Special and Acting Allowances	90	90				
12	3	3	Clerks (Asian) (One 3rd Grade); and (two Grade II) (L.C.S.)	438	417		21		a, f, z
13	1	1	Laboratory Assistant (African)	51	45		6		a
14	1	1	Clerk (African) (2nd Grade)	39	36		3		a
15			Motor Lorry Drivers (African)	108			108		f, m
16			African Staff	270	270				m
17			Office Boys	78	81			6	
			Total Personal Emoluments 21.00.01	7,789	7,949	8,279			
			OTHER CHARGES						
18			Local Transport and Travelling 21.00.10	1,450	1,550	1,357		100	
19			Maintenance of Vehicles 21.00.15	105	75	74	30		
20			Travelling Allowances 21.00.18	250	240	247	10		
21			Passages 21.00.22	650	133	504	517		
22			Telephones 21.00.37	60	68	42		8	
23			Printing and Illustrations 21.00.38	50	75	38		25	
24			Contingencies 21.00.39	90	90	82			
25			Laboratory Upkeep 21.00.30	55	55	51			
26			Equipment, etc. 21.00.31	300	300	405			
			<i>Fees for Machinery Inspector</i>		350	195		350	h, m
			Total Other Charges	3,010	2,936	2,795			
			TOTAL MINING AND GEOLOGICAL DEPT. I	10,799	10,885	11,074	1,603	1,689	
			NET DECREASE £86						
			XXIa. MINING AND GEOLOGICAL DEPARTMENT EXTRAORDINARY						
1			Apparatus 21.90.30	125			125		f, m
			TOTAL MINING AND GEOLOGICAL DEPARTMENT EXTRAORDINARY	125			125		
			NET INCREASE '25						

f. New item.

a. Includes normal increments.

d. New appointment.

f. New item.

h. Item abolished.

j. Post in abeyance.

m. Explanation in Memorandum.

f. Local Civil Service post.

s. Present holder pensionable.

XXII

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXII—MISCELLANEOUS SERVICES									
1			Commission and Fees to Bombay Agents	1,500	1,500	1,408			
2			Commissions of Inquiry, Committees, etc.	900	750	1,116	180		m
3			Contingencies	150	200	139		50	
4			Destitute Persons, Maintenance of	1,550	1,400	1,300	150		m
5			Dises, Purchase of	80	60	71			
6			Distinguished Visitors, Travelling Expenses	200	200	204			
7			Duplicating Machines	75	75	62			
8			Film Censorship, Expenses of Board	225	225	218			
9			Grant to E.A. and Uganda Natural History Society	1,000	400	314	600		m, s
10			Grant to Imperial Institute	50	50	38			
11			Insurance of Specie	120	120	116			
12			Language Examinations, Expenses	50	50	10			
13			Contribution to International Institute of African Languages and Culture	373	615	531		242	s
14			Contribution to Inter-territorial Languages Committee	2,517	2,517	2,441			
15			Loans, Management Expenses	200	150	204	50		m
16			Payment in Respect of Burials of Destitute Persons	25	22	22	3		
17			Native Hut and Poll Tax Exemptions	575	550	548	25		
18			Postages	150	150	23			
19			Preservation of Ancient Monuments	4,500	3,000	2,951	1,500		m, q
20			Rebate on Paraffin for Agricultural Purposes	2,500	2,500	2,850			
21			Refunds of Revenue	3,500	3,000	3,078	500		m, q
22			Commissions, etc. on Remittances	140	140	140			
23			Rent of Land, Mbaraki	125	125	125			
24			Rent of Land, Mweza Creek	1,100	1,200	1,108		100	
25			Repatriation	160	160	132			
26			Insurance of Motor Vehicles	50	100	12		50	
27			Salvaged Ambergis, Expenses	750	750	1,093			
28			Telegrams	1,000	1,000	956			
29			Typewriters, Purchase and Repairs, etc.	160	160	160			
30			Rent of Land at Mzizima, Mombasa	25	25	15			
31			Safe and Cash Boxes, Repairs, etc.	150	150	108			
32			Expenses of Native Deportees	4,250	3,284	1,431	966		m, s
33			Contribution to British East African Zoological Services	930	915	913	15		
34			Rent and Maintenance of Hollerith Machinery	400	320	402	80		
35			Purchase of Hut Tax Stamps	1,775	2,500	2,267		725	
36			Railway Share of Income from Stamp Duty Reserve Fund	300			300		f, m
37			European Children's Nurses, Training Grant	200			200		f, m, q
38			Vehicle Licence Fees, Payments to Local Native Councils	500			500		f, m, s
39			Contribution to East African Offices		3,000			3,000	
			Johnannesburg						
			Expenses in connexion with Income Tax Grant to Trustees of Copson Memorial for upkeep of Buildings					50	
			Preparation of Landing Grounds, etc. for Royal Air Force Aircraft			1,571			
			Guarantees in Respect of Railway Branch Lines						
			(a) Thomson's Falls		8,552	6,890		9,552	m
			(b) Kowani Falls		11,802	7,435		11,802	m
			TOTAL MISCELLANEOUS SERVICES	£ 32,835	53,367	42,997	5,039	25,571	
			NET INCREASE—£29,532						

EXPENDITURE

XXIIa

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXIIa—MISCELLANEOUS SERVICES EXTRAORDINARY									
1			Contribution to McMillan Memorial and Rural Libraries	300	300	300			
2			Safes and Cash Boxes	250	250	190			
3			Compensation to K.U.R. & H. for Removal of Houses	2,000	2,000	3,929			
4			Grant to Naval Entertainment Committee	75			75		f, s
5			Expenses in connexion with Empire Exhibition, Glasgow	500			500		f, m
6			Passages for R.A.F. Apprentices	200			200		f, m
7			Expenses of General Election	100			100		f, m
8			Loss of Government Property, Turkana Taxation Stock				598		
9			Loss of Government Money				93		
10			Visit of Mr. R. Dabney to Rhodesia				66		
11			Agricultural Advances, Bad Debts				10,594		
12			Compensation				13		
13			Compensation for Injury				82		
14			Compensation for Damages by Government owned Transport				34		
15			Loss of Interest—Loan to A.M. Jeevanji & Co.				1,043		
16			Redemption of Arrears of Contributions to Provident Funds				26,401		
17			Expenses in connexion with Co-ordination of Transport Inquiry				301		
18			Bantu Educational Cinema Experiment				260		
19			Cost of Fishery Research				31		
20			Expenses in connexion with British Empire Exhibition at Johannesburg		120	4,088		120	
21			Expenses of Visit of Financial Commissioner			1,609			
22			Celebration of the Coronation of H.M. King Edward VIII		800			200	
23			Refund of Customs duties on Fireworks, etc. imported by Local Native Councils and recognized Coronation Celebration authorities			250		250	
			TOTAL MISCELLANEOUS SERVICES EXTRAORDINARY	£ 3,425	3,120	50,066	875	570	
			NET INCREASE—£305						

XXIII

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Revised Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXIII.—PENSIONS AND GRATUITIES									
1	Pensions and Gratuities .. 23.00.50	198,000	192,500	182,854	5,500	...	m
2	Commuted Pensions .. 23.00.51	18,000	17,600	18,053	800	...	m
3	Widows' and Orphans' Pension Scheme .. 23.00.52	6,000	4,500	3,930	1,500	...	m
4	Contribution to Provident Funds .. 23.00.53	9,500	8,400	7,671	1,100	...	m
			TOTAL PENSIONS AND GRATUITIES .. £	231,500	222,900	212,508	8,600		
			NET INCREASE—£8,600						

* Explanation of memorandum

EXPENDITURE

XXIV

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXIV.—POLICE									
KENYA POLICE—GENERAL STAFF									
PERSONAL EMOLUMENTS									
			24.01.01						
1	1	1	*Commissioner of Police (£1,350)	1,350	1,350				
2	1	1	*Deputy (Assistant) Commissioner (£1,000)	1,000	1,000				m
3	1	1	*Officer-in-Charge Stores and Accounts (£720 by £30 to £840)	840	840				
4	6	6	*Superintendents (£600 by £30 to £720 by £30 to £840)						
5	18	18	*Assistant Superintendents (£360; £360; £425 by £25 to £600; £600 by £30 to £720 by £30 to £840)	15,056	14,709		347		a
6	3	4	Chief Inspectors (£480 by £20 to £540)	2,113	1,593		520		a, 1d, s, t, 42
7	7	16	Inspectors (£372 by £18 to £480)	6,736	3,262		3,474		a, 1d, s, t, 192
8	20	25	Assistant Inspectors (Eighteen at £300 by £18 to £372); and (seven at £360 by £20 to £420) (L.C.S.)	7,836	7,245		591		a, c, 5d, m, s, t, 192
9	39	29	Assistant Inspectors, 2nd Grade, (£240 by £20 to £360) (L.C.S.)	8,267	11,184		2,917		a, c, 10k, s
10	1	1	Depot Instructor (£372 by £18 to £480)	480	480				t, 2
11			Uniform Allowances	775	725		50		m, e
12	3	3	Chief Sub-Inspectors (Asian) (£306 by £18 to £390)		47			47	
13	2	2	Sub-Inspectors (Asian), 1st Grade (£228 by £12 to £300)	1,170	1,170				1, 32
14	9	9	Sub-Inspectors (Asian), 2nd Grade (£210)	512	488		24		a, 1, 22
15	13	12	Assistant Sub-Inspectors (Asian) (Two 1st Grade, £180); and (ten 1st Grade, £146 by £12 to £182) (L.C.S.)	1,890	1,890				1, 92
		6	Assistant Sub-Inspector, (Asian) 2nd Grade (£106 by £8 to £130) (L.C.S.)	2,126	2,324			198	a, 1k, t, 22
16		5	Assistant Sub-Inspectors (Arab and African) (£84 by £6 to £120)	432	636			636	3k, m, s, 2
17			Uniform Allowances	233	248				15
18	2	2	Sergeants (Asian), 2nd Grade (£60)	120	120				
19	1	1	Constable (Asian), 1st Grade (£48)	48	48				
20	4	4	Sergeants (African), 1st Grade (£58 16 0)	236	236				
21	12	12	Sergeants (African), 2nd Grade (£46 16 0)	562	562				
22	33	35	Sergeants (African), 3rd Grade (£34 16 0)	1,217	1,148		69		2d, m, s
23	83	84	Corporals (African) (£27 12 0)	2,319	2,291		28		11, m
24	401	386	Constables (African), 1st Grade (£24)	9,276	9,624		348		6d, m, s
25	593	494	Constables (African), 2nd Grade (£22 16 0)	11,263	11,468		205		7d, m, s
26	347	400	Constables (African), 3rd Grade (£21 12 0)	8,641	7,495		1,146		161, m, s, s
27	140	140	Recruits (African) (£10 4 0)	2,688	2,688				
28			Language Allowances	99	75		24		
29			C.T.D. Plain Clothes Men (African)	280	280				
30			Special Duty Allowances (Depot Staff, Childers and Motor Drivers)	143	140		3		
31			Personal Consolidation Allowances	134	105		29		
			Total General Staff Personal Emoluments	87,842	85,471				
CLERICAL STAFF AND FOLLOWERS									
32	4	4	Clerks (European) (One Male Grade I, one Female Grade I, two Female Grade II) (L.C.S.)	1,249	1,234		15		a, c
33	34	51	Clerks (Asian) (Sixteen 1st Grade, fifteen 2nd Grade, thirteen 3rd Grade), and (seven Grade II) (L.C.S.)	10,405	10,234		171		a, m, s, 42
			Carried forward .. £	11,654	11,468				
				87,842	85,471		6,923	4,366	

* Post abolished.

* Includes normal increments

* Change in holder of post.

* New appointment.

* New item.

* Post abolished.

* Explanation in memorandum.

* Regarding

* Standing Finance Committee Report.

* Local Civil Service post.

* One transferred from Item 117.

* One transferred from Item 117.

* Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XXIV. POLICE—(Contd.)				£	£	£	£	£	
Brought forward . . . £				87,842	85,471	..	6,923	4,366	
CLERICAL STAFF AND FOLLOWERS—(Contd.)				11,654	11,468				
34	1	1	Master Tailor (Asian) (£146 by £12 to £230) (L.C.S.)	199	187	..	12	..	a
35	3	3	Armourers (Asian) (One at £182 by £12 to £230, and two at £138 by £8 to £146 by £12 to £182) (L.C.S.)	562	447	..	115	..	a, m
36	1	1	Storekeeper (Asian) (£122 by £8 to £146 by £12 to £158) (L.C.S.)	158	158	..			
37	2	2	Mechanics (Asian) (£72)	144	120	..	24	..	s
38	Teachers (African), Police Schools	225	225	..			
39	Boys' Brigade (African)	200	200	..			
40	Sweepers (African)	190	190	..			
41	African Staff	280	280	..			
42	Personal Consolidation Allowances	86	91	..		5	
43	Frontier Allowances	292	292	..			
Total Clerical Staff and Followers				13,990	13,658				
Total Personal Emoluments 24.01.01				101,832	99,129	99,465			
OTHER CHARGES									
44	Local Transport and Travelling 24.01.10	6,900	5,270	5,321	1,630	..	m, s
45	Carriage of Goods 24.01.12	675	704	600	..	29	s
46	Maintenance of Vehicles 24.01.13	650	1,800	2,822	1,150	..	m
47	Arms and Equipment 24.01.16	1,230	994	591	236	..	m, s
48	Transport, N.F.P. and Turkana, Performed by King's African Rifles 24.01.17	1,250	1,250	1,277	..		
49	Travelling Allowance 24.01.18	420	380	500	40	..	
50	Gratuity Allowance 24.01.21	20	40	20	..	20	
51	Passages 24.01.22	3,650	4,275	4,653	625	..	
52	Uniforms 24.01.28	3,730	2,959	2,900	771	..	m, s
53	Electric Lighting 24.01.31	400	390	386	10	..	
54	Water and Conservancy 24.01.33	1,250	1,250	1,188	..		
55	Telephones 24.01.37	1,250	1,300	1,193	50	..	s
56	Contingencies 24.01.39	100	100	116	..		
57	Miscellaneous Stores 24.01.41	1,710	1,439	1,377	271	..	m, s
58	Rations for Persons in Police Custody 24.01.42	250	250	223	..		
59	Police Officer, Mess (Upkeep) 24.01.50	20	20	20	..		
60	Police N.C.O.'s Mess (Upkeep) 24.01.51	10	10	..			
61	Expenses in Connection with Criminal Investigation 24.01.52	500	500	555	..		
62	Ammunition 24.01.53	740	580	561	160	..	m, s
63	Bicycles, Pedal, Accessories, Upkeep and Repair 24.01.54	164	124	114	40	..	
64	Musketry Targets and Repairs to Ranges 24.01.54	60	57	48	3	..	
65	Materials for Finger Print Bureau 24.01.56	100	100	49	..		
66	Animal Transport 24.01.57	560	560	570	..		
67	Rations (N.F.P. and Turkana) 24.01.58	2,350	2,350	2,422	..		
68	Fees to Medical Officers and Expenses in Connection with Police Ambulance Brigade 24.01.59	34	34	32	..		
69	Kenya Police School, Equipment 24.01.60	10	10	10	..		
70	First Aid Materials and Medical Examination Fees Expenses in connection with 24.01.61	500	505	..	5	..	
71	Banking Warrants 24.01.62	2,535	2,512	2,618	23	..	s
72	Other—Fadhil Art. Class Course 24.01.63	100	..	11	100	..	
Total Other Charges				31,168	29,763	30,177			
Carried forward . . . £				133,000	128,892	126,642	10,358	6,250	

* Includes normal increments.

m. Explanation in Memorandum.

s. Standing Finance Committee Report.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XXIV.—POLICE—(Contd.)				£	£	£	£	£	
Brought forward . . . £				133,000	128,892	126,642	10,358	6,250	
IMMIGRATION BRANCH									
PERSONAL EMOLUMENTS 24.02.01									
73	..	..	Allowance to Officer Acting as Immigration Officer	60	60	..			
74	..	..	Allowance to Officer Acting as Assistant Immigration Officer	40	40	..			
75	3	3	Clerks (Asian) (Two 1st Grade, one 2nd Grade)	798	788	..	10	..	a, f, s
76	..	..	Overtime Allowances	100	60	..	40	..	
77	3	3	Constables (African) (One 1st Grade, one 2nd Grade, one 3rd Grade)	69	69	..			
Total Immigration Personal Emoluments 24.02.01				1,067	1,017	1,029			
OTHER CHARGES									
78	..	..	Local Transport and Travelling 24.02.10	140	140	..			
79	..	..	Uniforms 24.02.28	15	12	5	3	..	
80	..	..	Contingencies 24.02.39	3	3	1	..		
Transport and Payment to Railway for Upkeep of Boats, etc.						118			
Total Other Charges				158	155	124			
Total Immigration Branch				1,225	1,172	1,153			
WEIGHTS AND MEASURES BRANCH									
PERSONAL EMOLUMENTS 24.03.01									
81	1	1	Deputy Inspector of Weights and Measures (£500 by £20 to £540) (L.C.S.)	540	521	..	19	..	a
82	1	1	Constable (African), 1st Grade (£24)	24	24	..			
83	..	..	Special Duty Allowance	3	3	..			
Total Personal Emoluments 24.03.01				567	548	681			
Total Weights and Measures Branch				567	548	681			
TRAFFIC CONTROL BRANCH									
PERSONAL EMOLUMENTS 24.04.01									
84	..	2	Assistant Inspectors, 2nd Grade (£240 by £20 to £360) (L.C.S.)	720	..	..	720	..	s, f, s
85	..	..	Uniform Allowance	20	..	..	20	..	f, s
86	..	2	Corporals (African) (£27.12)	55	..	..	55	..	s, f, s
Total Traffic Control Branch Personal Emoluments 24.04.01				795	..	..	
OTHER CHARGES									
87	..	..	Local Transport and Travelling 24.04.10	245	..	..	245	..	f, s
88	..	..	Maintenance of Vehicles 24.04.15	50	..	..	50	..	f, s
89	..	..	Travelling Allowance 24.04.18	50	..	..	50	..	f, s
90	..	..	Uniforms 24.04.28	12	..	..	12	..	f, s
Total Other Charges				357	..	..	
Total Traffic Control Branch				1,152	..	..	
Total Kenya Police				135,944	130,612	128,476	11,582	6,250	
Carried forward . . . £				135,944	130,612	128,476	11,582	6,250	

* Includes normal increments.

s. Standing Finance Committee Report.

f. New item.

s. Standing Finance Committee Report.

t. Local Civil Service post.

s. Present holder pensionable.

EXPENDITURE

XXIV

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXIV.—POLICE—(Contd.)									
<i>Brought forward</i>				135,944	130,612	128,476	11,582	6,250	
KENYA AND UGANDA RAILWAY POLICE									
PERSONAL EMOLUMENTS									
			Assistant Superintendent (£360, £360, £425 by £25 to £600, £600 by £30 to £320 by £30 to £340)	600	600				
91	1	1	Inspector (£372 by £18 to £480)	240	240				t, z, z
92	1	1	Assistant Inspectors (£300 by £18 to £372)	744	744				t, z
93	2	2	Assistant Inspector (2nd Grade) (£240 by £20 to £360) (L.C.S.)	288	300			12	c
94	1	1	Uniform Allowances	39	39				
95			Assistant Sub-Inspectors (Asian) 1st Grade; (£146 by £12 to £182) (L.C.S.)	728	726		2		c
96	4	4	Uniform Allowances	30	30				
97			Sergeants (African), 3rd Grade (£34 16 0)	105	105				
98	3	3	Corporals (African) (£27 12 0)	222	194		28		Id, s
99	7	8	Constables (African) 1st Grade (£24)	648	624		24		Id, s
100	26	27	Constables (African) 2nd Grade (£22 16 0)	981	955		46		2d, s
101	41	43	Constables (African) 3rd Grade (£21 12 0)	173	87		86		4d, s
102	4	8	Language Allowances	10	10				
103			Plain Clothes Allowances	40	40				
104									
CLERICAL STAFF AND FOLLOWERS									
			Clerks (Asian) (2nd Grade)	329	334			5	a, c, t, z
105	2	2	Total Personal Emoluments	5,177	5,008	4,798			
OTHER CHARGES									
			Local Transport and Travelling	130	130	114			
106			Arms and Equipment	83	52		31		s
107			Uniforms	248	177	180	71		s
108			Water and Conservancy	15	15	9			
109			Contingencies	5	5	5			
110			Miscellaneous Stores	49	40	41	9		s
111			Rations for Persons in Police Custody	15	15	16			
112			Total Other Charges	545	434	417			
Total Kenya and Uganda Railway Police				5,722	5,442	5,215			
PORT POLICE									
PERSONAL EMOLUMENTS									
			Inspector (£372 by £18 to £480)	240	240				a, t, z, z
113	1	1	Assistant Inspectors, (One 2nd Grade at £240 by £18 to £300, and one 2nd Grade at £240 by £20 to £360) (L.C.S.)	576	600			24	c, t, z
114	2	2	Uniform Allowances	26	26				
115			Sub-Inspector, 1st Grade—Asian (£225 by £12 to £300)	300	300				t, z
116	1	1	Assistant Sub-Inspector, Asian 2nd Grade (£196 by £8 to £300) (L.C.S.)	150	150				c, p, s, t
117	1	1	Uniform Allowances	15	15				
118			Constables—African—1st Grade (£24)	264	264				
119	11	11	Constables—African—2nd Grade (£22 16 0)	411	388		23		Id, m
120	17	18	Constables—African—3rd Grade (£21 12 0)	195	152		43		2d, m
121	7	9	Total Personal Emoluments	2,177	2,135	1,962			
<i>Brought forward</i>				2,177	2,135	1,962			
<i>Brought forward</i>				5,722	5,442	5,215			
				139,544	130,612	128,476	11,945	6,291	

EXPENDITURE

XXIVa

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXIV. POLICE (Contd.)									
<i>Brought forward</i>				135,944	130,612	128,476	11,945	6,291	
<i>Brought forward</i>				5,722	5,442	5,215			
				2,177	2,135	1,962			
PORT POLICE—(Contd.)									
OTHER CHARGES									
			Arms and Equipment	25	20	20		5	
			Uniforms	89	84	75		15	
			Contingencies	5	5	5			
			Miscellaneous Stores	12	10	7		2	
Total Other Charges				141	119	107			
Total Port Police				2,318	2,254	2,069			
Total Kenya and Uganda Railway Police				5,722	5,442	5,215			
Total Kenya Police				135,944	130,612	128,476			
TOTAL POLICE				143,984	138,308	135,760	11,967	6,291	
NET INCREASE—£5,676									
XXIVa.—POLICE EXTRAORDINARY									
			Purchase of Cars	1,090	895	947	195		m, s
			Purchase of Standard Measures	11					f, m
			Portable Vehicle Weighers	132			132		f, s
			Police Constables in Samburu District			112			
			Purchase of Test Weights			34			
			Verification and Overhaul of Indian Standard Balances			34			
			Equipment of N.C.O.'s Mess Nairobi			45			
			Uniforms			397			
			Purchase of Motor Vehicles			1,327			
			Samburu Levy Force		100			100	
			Finger Print Apparatus		36			36	
			Filing and Card Index Cabinets						
TOTAL POLICE EXTRAORDINARY				1,233	1,031	2,931	338	138	
NET INCREASE—£202									

a. Indirectly transferred.

b. Charge to Budget.

c. See Appendix.

d. Expenditure in 1936-37.

e. Held pending to present holder.

f. See Standing Finance Committee Report.

g. See Appendix.

h. Held pending to be re-111.

i. Substituted for Assistant Sub-Inspector.

j. Arab and African transferred to Item 11.

k. See Appendix.

l. Present holder pensionable.

m. New Item.

n. Explanation in Memorandum.

o. Standing Finance Committee Report.

EXPENDITURE

XXV

Item No.	Sanctioned Estimate, 1937	Estimated, 1938	Actual Expenditure, 1936	Increase	Decrease	Notes
XXV.—POSTS AND TELEGRAPHS						
COMMON EXPENDITURE						
(I) KENYA, TANGANYIKA AND UGANDA						
(A) HEADQUARTERS STAFF						
PERSONAL EMOLUMENTS						
<i>25-01-01</i>						
1	1	1	1			
						*Postmaster General (£1,600)
						*Senior Deputy Postmaster General (£1,120) (Assistant Postmaster General)
3	1	1	1			Postmaster (£300 by £20 to £600)
4	1	1	1			*Chief Accountant (£1,000)
5	1	1	1			*Deputy Chief Accountant (£650 by £30 to £750)
6	1	1	1			Accountant (£500 by £20 to £600)
7	2	2	2			Accounts Clerks (One at £440 by £20 to £520 by £10 to £600), and one at £150 by £15 to £210 by £30 to £240 by £20 to £360 by £20 to £420) (L.C.S.)
8	1	1	1			*Engineer in Chief (£1,120)
9	2	2	2			*Assistant Engineers (£600 by £30 to £720)
10						Assistant Electrical Engineer (£600 by £30 to £720)
11	1	1	1			Personal (Confidential Stenographer (Asian)
12	1	1	1			Bookkeeper (Asian)
13	45	44	44			Clerks (Asian) (Fourteen 1st Grade, fourteen 2nd Grade and three 3rd Grade) and ten Grade II), (L.C.S.)
14	1	1	1			Teacher (Asian) (£146 by £12 to £230) (L.C.S.)
						Teachers (Asian and African) at Various Rates and Clerks (African)
15	7	7	7			Classical Learners (Asian)
16	1	1	1			Classical Teacher (African)
17						Other Boys
						8,208
STORES STAFF						
PERSONAL EMOLUMENTS						
18	1	1	1			Storekeeper (£200 by £20 to £400) (L.C.S.)
19	1	1	1			Assistant Storekeeper (£150 by £15 to £210 by £30 to £240 by £20 to £360 by £20 to £420) (L.C.S.)
20	4	4	4			Clerks (Asian) (One 1st Grade, three 2nd Grade) and one Grade II) (L.C.S.)
21						Other Boys
22	10	10	10			Night Watchman
23	3	3	3			Laborers
24	3	3	3			Canteen Attendant
						Personal (Confidential) Allowances
						32
						144
						50
						50
MISCELLANEOUS						
PERSONAL EMOLUMENTS						
25						Special Allowances
26						Veterans Allowances
27						Leave Pay of Staff
28						Personal (Confidential) Allowances
						18
						35
						17,804
						113
						38,793
OTHER CHARGES						
29						Local Transport and Travelling
30						Travelling Allowances
31						Printing and Stationery
32						Printing and Telegraph Equipment
33						Other Charges
						2,600
						130
						9,554
						950
						3,360
						16,594
<i>Carried forward</i>						
						38,793

1 Provision for nine months.
2 Common to Kenya and Uganda only.
3 Present holder pensionable.

EXPENDITURE

XXV

Item No.	Sanctioned Estimate, 1937	Estimated, 1938	Actual Expenditure, 1936	Increase	Decrease	Notes
XXV.—POSTS AND TELEGRAPHS—(Contd.)						
<i>Brought forward</i> .. £						
						38,793
COMMON EXPENDITURE—(Contd.)						
OTHER CHARGES—(Contd.)						
34						Contingencies:—
						(a) Compensation .. 160
						(b) Cables sent on International business .. 30
						(c) Contribution to International Bureau, Berne .. 35
						(d) Periodicals, Scientific Text Books, International Postal Telegraph and Radio Telegraph Nomenclature and Annexes .. 55
						(e) Advertisements .. 30
						(f) Incidentals .. 40
						Postal Material .. 25 01 33
						Conveyance of Mails by sea and by local rail and steamer services .. 25 01 31
						Cost of printing stamps .. 25 01 32
						Losses on Stamp Vending Machines .. 25 01 33
						1,650
						11,300
						5,200
						3
						34,997
TOTAL HEADQUARTERS STAFF						
						73,790
(B) DAR ES SALAAM TRAINING SCHOOL FOR POSTAL CLERKS AND TELEGRAPHISTS						
PERSONAL EMOLUMENTS						
<i>25-02-01</i>						
39	1	1	1			Superintendent of School (£500 by £20 to £600) (L.C.S.)
40	2	2	2			Instructors (African) (£84 by £4,10 to £120)
41	30	30	30			Learners (African) (£24 by £6 to £36)
42						African Staff
						500
						204
						720
						93
						1,517
OTHER CHARGES						
43						Local Transport and Travelling .. 25 02 10
44						Travelling Allowances .. 25 02 18
45						Printing and Stationery .. 25 02 25
46						Postal and Telegraph Equipment .. 25 02 30
						125
						2
						25
						155
						307
						1,824
						73,790
						75,614
(2) KENYA AND UGANDA KENYA AND UGANDA SAVINGS BANKS						
PERSONAL EMOLUMENTS						
<i>25-03-01</i>						
47						Leave Pay of Staff (Contribution)
						170
						131
						170
OTHER CHARGES						
48						Passages (Contribution) .. 25 03 22
49						Printing and Stationery .. 25 03 35
50						Propaganda .. 25 03 31
						87
						283
						150
						520
						690
						75,614
						76,304
<i>Carried forward</i> .. £						
						76,304

1 New appointment.
2 New item.

m. Explanation in Memorandum Report.
n. Standing Finance Committee Report.

2. Common to Kenya and Uganda only.

EXPENDITURE

XXV

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXV.—POSTS AND TELEGRAPHS—(Contd.)									
<i>Brought forward</i>				76,304	67,232	66,646	12,110	3,038	
DIRECT EXPENDITURE									
(3) KENYA									
PERSONAL EMOLUMENTS									
<i>25.04.01</i>									
<i>Total General Staff</i>					146,649	139,480		146,649	m
51	1	1	*Regional Director (<i>Deputy Postmaster General</i>) (£1,000)	1,000		1,000			m
52	1	1	*Assistant Regional Director (<i>Assistant Postmaster General</i>) (£720 by £30 to £840)	780		780			a, c, m
53	2	2	*Senior Postmasters (£500 by £30 to £720)	1,428		1,428			a, c
54	11	11	*Postmasters (£500 by £20 to £600) and (£540 by £20 to £660) (L.C.S.)	6,217		6,217			a, c, t, 11
			Junior Postmasters (£444 by £18 to £480 by £20 to £500)	6,105		6,105			a, c, 3d, 3k, m, a, 12
55	20	15	Postal Clerks and Telegraphists (Male) (£360 by £20 to £480 by £20 to £540) (L.C.S.)						
			Junior Postal Clerks and Telegraphists (Male) (£150 by £15 to £210 by £30 to £240) by £20 to £300 by £20 to £360 (L.C.S.)	876		876			a, c, 6d, 1k, m, s
56	7	11	Technical Learners (Class 3) (£60 to £84; £84 by £18 to £120) (L.C.S.)						
57	1	1	Supervisor Telephones (Female) (£372 by £18 to £420 by £18 to £480 by £20 to £500)	500		500			a, t, z
58	2	2	Postmistresses (One at £372 by £18 to £420 by £18 to £480 by £20 to £500); and (one at £380 by £10 to £420) (L.C.S.)	880		880			a, t, 12
59	7	6	Postal Clerks and Telegraphists (Female) (One at £240 by £18 to £372); and (five at £240 by £15 to £300 by £15 to £360) (L.C.S.)	1,742		1,742			a, c, 1k, t, 12
			Junior Postal Clerks and Telegraphists (Female) (£150 by £15 to £210 by £15 to £240) (L.C.S.)	1,115		1,115			a, c, 3d, m
60	5	6	Learners (£60 to £84; £84 by £18 to £120) (L.C.S.)	395		395			a
61	1	1	Clerk (European (Male, Grade II) (L.C.S.)	360		360			t, z
62	1	1	Postmaster (Asian) (£360)	360		360			t, z
63	1	1	Money Order Clerk (Asian) (£360)	360		360			t, z
64	1	1	Insurance and Registration Clerk, Nairobi (Asian) (£360)	360		360			t, z
65	120	158	Clerks (Asian) (Thirty seven 1st Grade, twenty three 2nd Grade and twenty-eight 3rd Grade); and (seventy Grade II) (L.C.S.)	26,808		26,808			a, c, 3d, m, a, 1, 3, 32
66	30	30	Clerks (African) (Twenty 1st Grade, twenty seven 2nd Grade)	4,239		4,239			a, c
67	30	10	Learners (Traffic) (Asian)	546		546			a, c, 26k, s
68	30	10	Learners (Traffic) (African)	4,664		4,664			a, c, 12l, s
69	3	3	Motor Drivers	248		248			a
70	23	23	Postmen	1,650		1,650			a, z
71	1	1	*District Engineer (£720 by £30 to £840)	838		838			a
72	2	2	*Assistant Engineers (£600 by £30 to £720)	1,440		1,440			
			Sub-Engineers (£500 by £20 to £600)						
			Inspectors (£300 by £20 to £360); and (£360 by £20 to £500 by £20 to £600) (L.C.S.)	10,410		10,410			a, c, 3d, 1k, m, t, 12
73	1	1	*Electrical Engineer (<i>Electrical Inspector</i>) (£600 by £30 to £720 by £30 to £840)	780		780			a
74	1	1	Workshop Superintendent (£540 by £20 to £600)	600		600			t, z
75	2	2	Electrical Mechanicians (£372 by £18 to £420 by £18 to £480 by £20 to £500)	1,000		1,000			t, z
<i>Carried forward</i>				75,341	146,649	139,480			
<i>Carried forward</i>				76,304	67,232	66,646	87,451	149,087	

a. Includes normal increments.
b. Includes holder of post.
c. Change in holder of post.

d. New appointment.
e. Post abolished.
f. Explanation in Memorandum.

g. Standing Finance Committee Report.
h. Local Civil Service post.
i. Present holder pensionable.
j. New appointment.

EXPENDITURE

XXV

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXV.—POSTS AND TELEGRAPHS—(Contd.)									
<i>Brought forward</i>				76,304	67,232	66,646	87,451	149,087	
<i>Brought forward</i>				75,341	146,649	139,480			
KENYA—(Contd.)									
77	5	10	Junior Inspectors (£150 by £15 to £210 by £30 to £240 by £20 to £300 by £20 to £360) (L.C.S.)	1,094			1,094		a, c, 3d, m
78	3	2	Technical Learners (Class 3) (£60 to £84; £84 by £18 to £120) (L.C.S.)	1,094					a, k, 1, 12
79	8	9	Inspectors (Asian) (One at £228 by £12 to £300); and (one at £240 by £12 to £300) (L.C.S.)	568		568			a, k, 1, 12
80	1	1	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	1,680		1,680			a, c, 3d, m
81	1	1	Tracer (Asian) (£146 by £12 to £230) (L.C.S.)	146		146			a, f, m
82	8	8	Wireless Operator (Asian) (£146 by £12 to £230) (L.C.S.)	120		120			d, f, m
83	8	8	Artisans (Asian) (£12 to £72)	986		986			a, f
84	14	16	Artisans (African) (£12 to £72)	269		269			a, c, 3d, m
85	8	8	Linemen (Asian) (£90 by £8 to £130) (L.C.S.)	1,815		1,815			a, c
			Assistant Linemen and Artisans (Asian) (£30 to £48 and £48 by £6 to £72)	390		390			a
			Linemen (African) (£48 by £6 to £72)	138		138			a
			Assistant Linemen (African) (Not exceeding £48)	2,374		2,374			a
88	4	4	Teachers (African) (£21 by £3 to £36 and £42 by £4.4 to £78)	160		160			d, f, m
89	190	186	African Staff	2,644		2,644			d, f, m
90	1	1	Acting Allowances	13		13			
91	1	1	Overtime Allowances	20		20			
92	1	1	Allowances to Post Office Agents and Contractors for Postal Duties	2,100		2,100			
93	1	1	Personal Consolidation Allowances (European)	375		375			
94	1	1	Personal Consolidation Allowances (Asian)	415		415			
<i>Gross total Personal Emoluments 25.04.01</i>				93,038					
<i>Less Leave Pay of the whole Kenya, Tanganyika and Uganda Staff</i>									
<i>Item 27: £17,804</i>				17,974				17,974	
<i>Item 49: £170</i>									
<i>Net Total Personal Emoluments 25.04.01</i>				75,064					
OTHER CHARGES									
			<i>Local Transport and Travelling</i> 25.04.10	1,440	1,200	1,211	240		m
			<i>Maintenance of Vehicles</i> 25.04.15	140	230	219		90	m
			<i>Travelling Allowances</i> 25.04.18	1,000	650	901	350		m
			<i>Tools, Plant and Camp Equipment</i> 25.04.27	200	130	30		70	m
			<i>Lighting and Conservancy Charges</i> 25.04.33	1,000	750	830	250		m
			<i>Contingencies</i> 25.04.39	20					
			<i>Conveyance of Mails by Air</i> 25.04.50	12,000	14,500	14,950	2,500		m
			<i>Other Countries' share of commission on Money Orders</i> 25.04.51	575	500	535	75		
			<i>Other Countries' share of Parcel Post</i> 25.04.52	1,400	1,400	1,386			
			<i>Maintenance of Telecommunication Services</i> 25.04.53	4,420	2,600	3,197	1,820		m
			<i>Office Equipment</i> 25.04.54	300	500	222		200	
			<i>Huts for African Telegraphists and Linemen</i> 25.04.55	850	290	254	650		m
			<i>Conveyance of Mails in Kenya</i> 25.04.56	2,290	2,200	2,272	90		
			<i>Loss and Depreciation of Stores</i> 25.04.57	50	50	50			
			<i>Engineering School Equipment</i> 25.04.58	50		50			f, m
TOTAL OTHER CHARGES				25,735	24,930	26,057			
TOTAL KENYA				100,799	24,930	26,057			
<i>Carried forward</i>					146,649	139,480			
<i>Carried forward</i>				76,304	67,232	66,646	108,743	170,451	

a. Includes normal increments.
b. Change in holder of post.
c. New appointment.

d. New item.
e. Post abolished.
f. Explanation in Memorandum.

g. Standing Finance Committee Report.
h. Local Civil Service post.
i. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate 1937	Estimate 1938	DETAILS AND HOLLERITH CODE NUMBER	Sanctioned Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XXV.—POSTS AND TELEGRAPHS—(Contd.)				£	£	£	£	£	
<i>Brought forward</i>				76,304	67,232	66,646	108,743	170,461	
(4) TANGANYIKA PERSONAL EMOLUMENTS 23 05 01				100,799	24,930	26,057			
110	1	1	*Regional Director (Assistant Postmaster General) (£1,000)	1,000	..	..	1,000	..	
111	3	3	*Senior Postmasters (£600 by £30 to £720)	1,955	..	..	1,955	..	a
112	1	1	*Chief Storekeeper (£480 by £20 to £600)	600	..	..	600	..	a, f, z
113	3	3	Postmasters (£500 by £20 to £600)	1,800	..	..	1,800	..	
114	5	5	Junior Postmasters (£444 by £18 to £480 by £20 to £500)	2,500	..	..	2,500	..	a, c, f, z
115	1	1	Postal Clerks and Telegraphists (Male) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	..	..	..	..	..
116	1	1	Postal Clerk and Telegraphist (Female) (£240 by £15 to £300 by £15 to £360) (L.C.S.)	270	..	..	270	..	a
117	1	1	Junior Postal Clerk and Telegraphist (Female) (£150 by £15 to £210 by £15 to £240) (L.C.S.)	233	..	..	233	..	a
118	56	62	Postmaster (Asian) (£360)	360	..	..	360	..	f, z
119	143	160	Clerks (Asian) (Fourteen 1st Grade, fifteen 2nd Grade and seventeen 3rd Grade); and (sixteen Grade II) (L.C.S.)	11,159	..	..	11,159	..	a, c, f, z
120	10	10	Clerks (African) (Twelve 3rd Grade, Eighty-six 4th Grade, Sixty-two 5th Grade)	7,496	..	..	7,496	..	a, c, f, z
121	76	59	Learners (Traffic) (Asian)	502	..	..	502	..	a
122	1	1	Learners (Traffic) (African)	1,356	..	..	1,356	..	a, c, f, z
123	2	2	*Assistant Engineers (£720 by £30 to £840)	840	..	..	840	..	a, c
124	10	10	Sub-Engineers (£500 by £20 to £600)	1,335	..	..	1,335	..	a, c
125	1	1	Inspectors (£100 by £20 to £500, and £360 by £20 to £500 by £20 to £600) (L.C.S.)	5,760	..	..	5,760	..	a, c, f, z
126	1	1	*Electrical Engineer (£720 by £30 to £840)	840	..	..	840	..	a, c, d
127	2	2	Assistant Workshop Superintendent (£500 by £30 to £540)	540	..	..	540	..	f, z
128	1	1	Wireless Officers (£500 by £18 to £480)	960	..	..	960	..	f, z
129	1	1	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	292	..	..	292	..	a, c, d
130	1	1	Assistant Electrical Inspector (Asian) (£126 by £6 to £174) (L.C.S.)	95	..	..	95	..	d, f, s
131	2	2	Draftsman (Asian) (£210 by £15 to £300)	300	..	..	300	..	a
132	13	13	Artisans (Asian)	300	..	..	300	..	a
133	1	1	Artisans (African) (£12 to £72)	470	..	..	470	..	a, c
134	10	10	Assistant Lineman and Artisan (Asian) (£30 to £48 and £48 by £6 to £72)	48	..	..	48	..	a
135	190	190	Linemen (African) (£48 by £6 to £72)	700	..	..	700	..	a, c
136			Assistant Linemen (African) (not exceeding £48)	4,300	..	..	4,300	..	a, c
137			African Staff	1,800	..	..	1,800	..	
138			Personal Consolidation Allowances (Asian)	210	..	..	210	..	c
139			Overtime Allowances	1,300	..	..	1,300	..	
			Allowances to Post Office Agents	378	..	..	378	..	
TOTAL TANGANYIKA 23 05 01				49,699					
(5) UGANDA PERSONAL EMOLUMENTS 23 06 01									
140	1	1	*Regional Director (Assistant Postmaster General) (£1,000)	1,000	..	..	1,000	..	
141	1	1	*Senior Postmaster (£600 by £30 to £720)	630	..	..	630	..	c
142	2	2	Postmasters (£500 by £20 to £600), and (£540 by £20 to £600) (L.C.S.)	1,040	..	..	1,040	..	c
<i>Carried forward</i>				49,699					f, z
<i>Carried forward</i>				100,799	24,930	26,057			
<i>Carried forward</i>				76,304	67,232	66,646	161,112	170,451	

* Pensionable office.
 a. Includes a normal increment.
 b. Change in holder of post.
 c. New appointment.
 d. New item.
 e. Regrading.

a. Standing Finance Committee Report.
 b. Local Civil Service post.
 c. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate 1937	Estimate 1938	DETAILS AND HOLLERITH CODE NUMBER	Sanctioned Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XXV.—POSTS AND TELEGRAPHS—(Contd.)				£	£	£	£	£	
<i>Brought forward</i>				76,304	67,232	66,646	161,112	170,451	
<i>Brought forward</i>				100,799	24,930	26,057			
UGANDA—(Contd.)				49,699					
143	3	3	Junior Postmasters (£444 by £18 to £480 by £20 to £500)	1,500	..	..	1,500	..	a, c, f, z
144	1	1	Postal Clerk and Telegraphist (Male) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	415	..	..	415	..	d
145	2	2	Postal Clerks and Telegraphists (Female) (One at £240 by £18 to £372); and (one at £240 by £15 to £300 by £15 to £360) (L.C.S.)	597	..	..	597	..	a, c, f, z
146	2	2	Junior Postal Clerks and Telegraphists (Female) (£150 by £15 to £210 by £15 to £240) (L.C.S.)	392	..	..	392	..	a
147	2	2	Learners (£60 to £84; £84 by £18 to £120) (L.C.S.)	230	..	..	230	..	
148	2	2	Telephonists (Temporary) (Sh. 15 per diem)	335	..	..	335	..	
149	1	1	Money Order Clerk (Asian) (£360)	360	..	..	360	..	f, z
150	46	46	Clerks (Asian) (Seventeen 1st Grade, two 2nd Grade and sixteen 3rd Grade); and (eleven Grade II) (L.C.S.)	9,516	..	..	9,516	..	a, c, f, z
151	4	12	Learners (Asian)	712	..	..	712	..	a, d
152	20	20	Clerks (Traffic) (African) (Four 1st Grade, sixteen 2nd Grade)	1,962	..	..	1,962	..	a
153	48	48	Learners (Traffic) (African)	2,239	..	..	2,239	..	a
154	1	1	*Divisional Engineer (£720 by £30 to £840)	840	..	..	840	..	d
155	2	2	*Assistant Engineer (£600 by £30 to £720)	600	..	..	600	..	a, c, f, z
156	2	2	Sub-Engineers (£500 by £20 to £600)	1,100	..	..	1,100	..	a, c, f, z
157	2	2	Inspectors (£400 by £20 to £500)	1,000	..	..	1,000	..	a, c, d
158	4	4	Inspectors (£360 by £20 to £500 by £20 to £600) (L.C.S.)	1,603	..	..	1,603	..	
159	1	1	Assistant Workshop Superintendent (£500 by £20 to £540)	540	..	..	540	..	f, z
160	1	1	*Senior Wireless Engineer Operator (£500 by £20 to £500)	600	..	..	600	..	
161	1	1	Wireless Officer (£360 by £20 to £480 by £20 to £540) (L.C.S.)	400	..	..	400	..	a
162	1	1	Inspector (Asian) (£240 by £12 to £300) (L.C.S.)	260	..	..	260	..	a
163	6	6	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	1,072	..	..	1,072	..	a, c
164	1	1	Trazer (Asian) (£146 by £12 to £230) (L.C.S.)	158	..	..	158	..	a
165	1	1	Artisan (Asian)	100	..	..	100	..	
166	5	5	Artisans (African) (£12 to £72)	92	..	..	92	..	a, d
167	3	4	Linemen (Asian) (£90 by £8 to £130) (L.C.S.)	389	..	..	389	..	
168	1	1	Assistant Lineman and Artisan (Asian) (£30 to £48 and £48 by £6 to £72)	72	..	..	72	..	
169	100	100	Assistant Linemen (African) (not exceeding £48)	1,450	..	..	1,450	..	
170			African Staff	990	..	..	990	..	
171			Overtime	350	..	..	350	..	
172			Uganda Allowances	132	..	..	132	..	
173			Wireless Allowances to African Employees	20	..	..	20	..	
174			Allowances to Post Office Agents	128	..	..	128	..	
TOTAL UGANDA 23 06 01				32,824					
TOTAL TANGANYIKA				49,699	24,930	26,057			
TOTAL KENYA				100,799					
TOTAL DIRECT EXPENDITURE Kenya, Tanganyika and Uganda				183,322	171,579	165,537			
TOTAL COMMON EXPENDITURE Kenya, Tanganyika and Uganda, and Kenya and Uganda Savings Banks				76,304	67,232	66,646			
TOTAL POSTS AND TELEGRAPHS				259,626	238,811	232,183	191,266	170,451	
NET INCREASE: £20,815									

* Pensionable office.
 a. Includes normal increments.
 b. Change in holder of post.

d. New appointment.
 e. Explanation in Memorandum.

f. Local Civil Service post.
 g. Present holder pensionable.

EXPENDITURE

XXVa

Item No.	Sanctioned Estimate, 1937	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXVA.—POSTS AND TELEGRAPHS EXTRAORDINARY									
COMMON EXPENDITURE									
(1) KENYA, TANGANYIKA AND UGANDA									
1			Steel Shelving .. 25.90.50	200		200			f, m
2			Typewriters .. 25.90.51	180		180			f, m
			Total Kenya, Tanganyika and Uganda	380					
(2) KENYA AND UGANDA SAVINGS BANKS									
			Printing and Balancing Machines ..		450		450		
			Total Kenya and Uganda Savings Banks		450				
DIRECT EXPENDITURE									
(3) KENYA									
3			Telecommunication Extensions and Improvements .. 25.90.52	7,300	3,000	3,590	4,300		m
4			Purchase of Motor Vehicles, Motor and Pedal Cycles .. 25.90.53	370	230	376	140		m
5			Reconstruction of Wooden Telegraph Pole Routes .. 25.90.54	3,600	2,500	1,100			m, r
6			Nairobi Telephone Cables .. 25.90.55	2,600	2,000	600			m
7			Kisumu Telegraph and Telephone Development .. 25.90.56	1,000		1,000			f, m
8			Nairobi Exchange .. 25.90.57	1,350		1,350			f, m, s
9			Establishment of Wireless Hut and Provision of Accessories .. 25.90.58	500		500			f, m
10			Private Postage Boxes .. 25.90.59	900		900	170		f, m, s
11			Filing Cabinets .. 25.90.60	185		185			f, m, s
12			Stamp Vending Machines .. 25.90.61	85		85			f, m
13			Ngong Exchange Extension .. 25.90.62	1,100		1,100			f, m
14			Lamu Mombasa Wireless Installation .. 25.90.63	500		500			f, m
15			Mombasa Exchange (110,800) .. 25.90.64	9,900		9,900			f, m, s
16			Police Telephone Extensions .. 25.90.65	1,000		1,000			f, s
			Rural Telephone, Ngong			1,700			
			Kisumu Telegraph and Telephone Reconnection		250		250		
			Rural Telephone Development		1,000	987	1,000		
			Total Kenya Direct	30,390	8,980	6,826			
			Total Posts and Telegraphs Extraordinary	30,770	9,430	6,826	23,010	1,700	
			NET INCREASE £21,340						

1. Explanation in Memorandum
 2. Pending Finance Committee Report.

3. £1,300 reimbursed under Revenue Head XIII

EXPENDITURE

XXVI

Item No.	Sanctioned Estimate, 1937	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXVI.—PRINTING AND STATIONERY									
PERSONAL EMOLUMENTS 25.00.01									
SUPERINTENDENCE									
1	1	1	*Government Printer (£720 by £30 to £840 by £40 to £920)	900	860		40		a
2	1	1	*Assistant Government Printer (£600 by £30 to £720)	600		600			d, m
3	1	1	Press Engineer (£600)	600	600				f, z
4	4	3	Clerks (European), (Female Grade II) (L.C.S.)	664	1,230			566	a, c, r
5	3	3	Clerks (Asian), (One 1st Grade, one 2nd Grade and one 3rd Grade)	646	633		13		a, f, z
6			Overtime to Staff	50	50				
7	7	7	African Staff	154	155				1 c
8			Personal Consolidation Allowance	84	25		59		
9			Acting Allowance	30	60			30	
			Total Superintendence Personal Emoluments	3,728	3,613				
COMPOSING SECTION									
10	1	1	Foreman (European) (£500 by £20 to £600)	600	600				f, z
11	3	3	Lanotype Operators (European) (£372 by £18 to £426 by £18 to £480 by £20 to £500)	1,500	1,500				f, z
12	2	2	Assistant Lanotype Operators (European) (£180 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	572	532		40		a
13	1	1	Monotype Operator (European) (£372 by £18 to £426 by £18 to £480 by £20 to £500)	500	500				f, z
14	1	2	Readers (European) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,055	517		538		a, r
15	1	1	Copyholder (European) (£84 by £8 to £120) (L.C.S.)	102	84		18		a
16	1	1	Apprentice (European) (£84) (L.C.S.)	84	60		24		a
17	1	1	Head Compositor (Asian) (£210 by £12 to £300) (L.C.S.)	248	225		23		c
18	1	1	Operative (Asian) (£90 by £8 to £146) (L.C.S.)	130	122		8		a
19	23	23	Operatives (Asian) (Twelve at £146 by £12 to £218), and (eleven at £90 by £8 to £146) (L.C.S.)	3,653	3,558		95		a, c
20	1	1	Apprentice (Asian) (£90) (L.C.S.)	60	48		12		a
21	10	10	Assistants (African)	484	455		29		a
22			Personal Consolidation Allowances	291	352			61	
			Total Composing Section Personal Emoluments	9,279	8,553				
MACHINE SECTION									
23	1	1	Foreman (European) (£480 by £20 to £540) (L.C.S.)	540	540				
24	1	1	Machineist (European) (£180 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	260	240		20		a
25	12	12	Operatives (Asian) (Six at £146 by £12 to £218), and (six at £90 by £8 to £146) (L.C.S.)	1,957	1,733		224		a, d, m
26	17	17	Apprentices and Assistants (African)	771	775				1 c
27			Personal Consolidation Allowances	176	151		25		
			Total Machine Section Personal Emoluments	3,704	3,439				
			Carried forward	£ 16,711	15,905		1,768	602	

* Pensionable office.
 † Includes normal increments.
 ‡ Change in holder of post.

d. New appointment.
 m. Explanation in Memorandum.
 † Local Civil Service post.

z. Reader previously shown as clerk, transferred to item 14.
 a. Present holder pensionable.

EXPENDITURE

XXVI, XXVIa

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXVI.—PRINTING AND STATIONERY—(Contd.)									
<i>Brought forward ...</i>				16,711	15,805	...	1,768	662	
BOOKBINDING SECTION									
28	1	1	Head Bookbinder (Asian) (£228 by £18 to £306)	306	306	...	...	...	f, z
29	12	12	Operatives (Asian) (Two at £228 by £12 to £300, and seven at £146 by £12 to £218, and three at £90 by £8 to £146) (L.C.S.)	2,427	2,342	...	85	...	a, f, z
30	19	19	Apprentices and Assistants (African)	888	820	...	68	...	a
31			Personal Consolidation Allowances	63	63	...	...	...
Total Bookbinding Section Personal Emoluments				3,684	3,531	...	...	...
STATIONERY STORES AND PUBLICATIONS									
32	3	3	Clerks (Asian) (One 3rd Grade, and two Grade II) (L.C.S.)	389	366	...	23	...	a, f, z
Total Stationery Stores and Publications Personal Emoluments				389	366	...	...	...
Total Printing and Stationery Personal Emoluments				20,784	19,502	19,301	...	...
OTHER CHARGES									
33			Local Transport and Travelling	175	175	175	...	...
34			Passages	920	1,000	954	...	80	
35			Parcel Post and Registered Letters	20	20	13	...	...
36			Telephones	35	31	22	...	...	m
37			Contingencies	100	100	79	...	...
38			Printing Paper and Sundries	6,500	4,500	4,670	2,000	...	m
39			upkeep of Machinery	90	90	46	...	...
40			Electric Power	450	450	448	...	...
41			Postage on Official Publications	180	170	179	10	...	
42			Stationery, Books, etc.	4,500	3,400	3,298	1,100	...	m
Total Other Charges				12,970	9,936	9,884	...	...
TOTAL PRINTING AND STATIONERY				33,754	29,438	29,185	5,058	742	
NET INCREASE 4,316									
XXVII.—PRINTING AND STATIONERY EXTRAORDINARY									
<i>Purchase of New Type</i>				...	...	241	...	...
TOTAL PRINTING AND STATIONERY EXTRAORDINARY				...	...	241	...	...
NET INCREASE—Nil									

1. Local Civil Service post.
2. Present holder pensionable.

3. Present holder pensionable.

4. Present holder pensionable.

EXPENDITURE

XXVII

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXVII.—PRISONS									
PERSONAL EMOLUMENTS									
<i>27-01-01</i>									
1	1	1	*Commissioner of Prisons (£1,000)	1,000	1,000	...	...	...
2	1	1	*Assistant Commissioner of Prisons (£750)	750	...	...	750	...	d, m
3	1	1	*Senior Superintendent of Prisons (£600 by £30 to £720)	653	620	...	33	...	a
4	2	2	*Superintendents of Prisons (£500 by £20 to £600)	1,035	1,044	...	...	9	a, f, z
5	4	4	Assistant Superintendents of Prisons (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,570	1,699	...	...	129	a, f, z
6	11	11	Chief Officers (£240 by £20 to £360 by £20 to £420) (L.C.S.)	3,265	3,226	...	39	...	a
7	3	3	Overseer (£400 by £20 to £500) (L.C.S.)	440	...	...	440	...	d, f, m
8	2	2	Technical Instructors (£300 by £20 to £420) (L.C.S.)	720	1,260	...	...	540	f, z, m, s
9	1	1	Clerk (European) (Male, Grade II) (L.C.S.)	326	306	...	20	...	a
10	2	2	Technical Apprentices (Class 2) (L.C.S.)	189	195	...	...	6	
11	1	1	Temporary Technical Instructor	150	213	...	...	63	c
12			Temporary Clerk (European)	...	60	...	...	60	
13			Uniform Allowances	130	182	...	...	52	
14			Acting Allowances	197	135	...	62	...	m, s
15			Duty Allowance to Officer Performing Duties of Asst. Commissioner	...	60	...	...	60	h, m
16	8	8	Clerks (Asian) (Six 1st Grade and one 2nd Grade); and (one Grade II) (L.C.S.)	2,070	2,050	...	20	...	a, f, z
17	1	1	Clerk (African) (1st Grade) (L.C.S.)	57	...	...	57	...	d, f, m
18	5	5	Staff Sergeant Warders (£60)	300	...	...	...	...
19	9	9	Sergeant Warders (£45/12)	411	...	...	...	...
20	33	33	Corporal Warders (£31/4)	1,030	...	...	...	...
21	53	53	Lance-Corporal Warders (£25/4)	1,336	8,921	...	...	396	13d, m, s
22	237	250	Warders (£22/16)	5,700	...	...	...	...
23	30	30	Recruits (£18)	540	...	...	...	...
24	10	10	District Corporal Warders (£24)	240	240	...	...	...
25	23	23	District Lance-Corporal Warders (£18)	414	414	...	...	...
26	58	58	District Warders (£12)	696	696	...	...	...
27	4	4	Good Conduct Pay	569	594	...	...	25	
28	4	4	Female Warders	92	92	...	...	...
29			Temporary Female Warders	92	92	...	...	...
30			Detention Camp Overseers	400	400	...	...	...
31			Duty Pay for Warder Clerks and Warder Artisans	240	240	...	...	...
32			Personal Consolidation Allowances	50	100	...	...	50	c
33			Armourer	...	64	...	...	64	h, m
34			Prisoners Earnings	92	92	...	...	...
Total Personal Emoluments (Prisons and Detention Camps)				24,754	23,995	23,903	...	...
OTHER CHARGES									
35			Local Transport and Travelling	2,000	2,008	2,321	...	...	8 m, s
36			Travelling Allowances	50	50	53	...	...
37			Passages	586	945	693	...	...	359
38			Warders' Uniforms	930	876	766	...	54	
39			Electric Light	320	320	303	...	...
40			Water Rates	560	560	533	...	...
Carried forward ...				4,446	4,759	4,669	...	...
TOTAL				24,754	23,995	23,903	1,871	1,425	

* Pensionable office.
a. Includes normal increments.
b. Change in holder of post.
c. New appointments.

f. New item.
g. Item abolished.
h. Post abolished.
m. Explanation in Memorandum.

s. Standing Finance Committee Report.
t. Local Civil Service post.
u. Present holder pensionable.

XXVII

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXVII PRISONS—(Contd.)	24,754	23,995	23,903	1,871	1,425	
			Brought forward	4,446	4,789	4,669			
			OTHER CHARGES (Contd.)						
38			Telephones 27-01-37	140	140	136			
39			Contingencies 27-01-39	400	400	378			
40			Prisoners' and Detainees' Food 27-01-30	8,400	8,000	8,395	400		m
41			Prisoners' and Detainees' Clothing and Bedding 27-01-51	2,500	2,500	2,477			
42			Stores 27-01-52	1,500	1,200	1,211	300		m
			Gratuities to Discharged Prisoners		20	20		20	h
43			Photographs 27-01-53	50	25	15		25	m
44			Raw Materials, Prison Industries 27-01-54	10,000	6,000	10,017	4,000		m, q, r
45			Tools and Plant, Prison Industries 27-01-55	200	150	220	50		m
46			After-care of Convicts 27-01-56	200	180	23	20		m
			Total Other Charges (Prisons and Detention Camps)	34,136	23,374	27,561			
			Total Prisons and Detention Camps	52,590	47,369	51,464			
			APPROVED SCHOOLS PERSONAL EMOLUMENTS 27-02-01						
47	1		1 Superintendent, Class III Approved School (£500 by £20 to £600 by £30 to £720)	560	540		20		a
48	1		1 Superintendent, Class II Approved School (£300 by £20 to £480 by £20 to £540) (L.C.S.)	370	360		10		a
49	2		2 Assistants, Class III Approved Schools (£240 by £20 to £360 by £20 to £420) (L.C.S.)	549	502		47		f, m
50			Uniform Allowances	24			24		f, m
51			Acting Allowances	152			152		f, m
52	4		4 Senior Instructors (African) (172)	288	288				
53	9		9 Junior Instructors (African) (142)	378	378				
54	3		3 Drill Sergeants (African) (Two at £39 and One at £56)	134	117		17		rb, s
55	3		5 Night Guards (African) (15)	75	45		30		2d, m
			Total Personal Emoluments (Approved Schools)	2,530	2,230	2,003			
			OTHER CHARGES						
56			Local Transport and Travelling 27-02-10	200	150	108	50		m
57			Passage 27-02-22	351		136	351		
58			Uniforms 27-02-23	46	46	5			
59			Electricity, Water and Conservancy 27-02-33	60	30	46	30		m
60			Telephones 27-02-37	30	20	14	10		
61			Contingencies 27-02-39	30	50	16		20	
62			Food 27-02-30	250	300	269		50	
63			Clothing and Bedding 27-02-51	300	150	95	150		m
64			Stores 27-02-52	200	150	155	50		m
			Bonuses and Rewards		150	18			
65			After-care of Juveniles 27-02-53	150					
			Total Other Charges	1,617	1,046	862			
			Total Approved Schools	4,147	3,276	2,865			
			Total Prisons and Detention Camps	52,590	47,369	51,464			
			TOTAL PRISONS DEPARTMENT	£ 56,737	50,645	54,329	7,607	1,515	
			NET INCREASE £6,092						

* Pensionable office
 † Includes normal increments
 ‡ Revised scale of salary
 § New appointment

‡ New item
 § Item abolished
 m Explanation in Memorandum

‡ Covered by corresponding revenue
 A. Standing Finance Committee Report.

EXPENDITURE

XXVIIa

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
			XXVIIA PRISONS DEPARTMENT EXTRAORDINARY						
			Purchase of Site and Buildings for Class II Approved School			800			
			Purchase of Motor Vehicle			230			
			TOTAL PRISONS EXTRAORDINARY			1,030			
			NET INCREASE—NIL						

EXPENDITURE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1936	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
XXVIII.—PUBLIC DEBT FUNDED							
1 INTEREST—							
(a)	£5,000,000 LOAN OF 1921: (Repayable 1946/56)						
	Colony	£754,614					
	Railways	£4,245,386					
	Ordinance No. 39 of 1921, £5,000,000 at 6 per cent:						
	Colony	£45,277					
	Kenya and Uganda Railways and Harbours	£254,723	300,000	299,997			
(b)	£5,000,000 LOAN OF 1927: (Repayable 1948/58)						
	Railways	£3,000,000					
	Ordinance No. 22 of 1927, £5,000,000 at 5 per cent:						
	Kenya and Uganda Railways and Harbours	£250,000	250,000	249,998			
(c)	£3,500,000 LOAN OF 1925: (Repayable 1950)						
	Colony	£659,669					
	Railways	£2,840,331					
	Ordinance No. 22 of 1927, £3,500,000 at 4½ per cent:						
	Colony	£29,685					
	Kenya and Uganda Railways and Harbours	£127,815	157,500	157,499			
(d)	£3,400,000 LOAN OF 1930: (Repayable 1961/71)						
	Colony	£2,233,909					
	Railways	£1,166,091					
	Ordinance No. 43 of 1930, £3,400,000 at 4½ per cent:						
	Colony	£100,526					
	Kenya and Uganda Railways and Harbours	£52,474	153,000	153,000			
(e)	£305,000 LOAN OF 1933: (Repayable 1957/67)						
	Colony	£305,000					
	Ordinance No. 25 of 1933, £305,000 at 3½ per cent:						
	Colony	£10,696	10,696	10,696			
(f)	£375,000 LOAN OF 1936: (Repayable 1956/61)						
	Ordinance No. 9 of 1936, £375,000 at 3 per cent:						
	Colony	£11,250	11,250				
	Total Interest	£882,446	882,446	871,190			
2 SINKING FUNDS							
(a)	£5,000,000 LOAN OF 1921						
	Ordinance No. 39 of 1921, £5,000,000 at 6 per cent:						
	Colony	£7,546					
	Kenya and Uganda Railways and Harbours	£42,454	50,000	50,000			
(b)	£5,000,000 LOAN OF 1927						
	Ordinance No. 22 of 1927 at 5 per cent:						
	Kenya and Uganda Railways and Harbours	£250,000	50,000	50,000			
(c)	£3,500,000 LOAN OF 1925						
	Ordinance No. 22 of 1927 at 5 per cent:						
	Colony	£6,596					
	Kenya and Uganda Railways and Harbours	£28,404	35,000	35,000			
(d)	£3,400,000 LOAN OF 1930						
	Ordinance No. 43 of 1930 at 4½ per cent:						
	Colony	£22,340					
	Kenya and Uganda Railways and Harbours	£11,660	34,000	34,000			
(e)	£305,000 LOAN OF 1933						
	Ordinance No. 25 of 1933, at 3½ per cent:						
	Colony	£3,056	3,056	3,056			
	Total Sinking Funds	£172,056	172,056	172,056			
	TOTAL PUBLIC DEBT FUNDED	£1,054,502	1,054,502	1,043,246			
	NET INCREASE Nil						

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXIX.—PUBLIC WORKS DEPARTMENT									
GENERAL PERSONNEL EMPLOYMENTS 29.01.01									
1	1	1	*Director of Public Works (£1,350) ..	1,350	1,350				
2	1	1	*Senior Executive Engineer (£920 by £40 to £1,000) ..	1,000	960		40		a
3	2	2	*Executive Engineers (£840 by £40 to £920) ..	1,840	1,840				
4	3	3	*Senior Assistant Engineers (£720 by £30 to £840) ..	2,460	2,415		45		a
5	8	8	*Assistant Engineers (£480 by £20 to £600 by £30 to £720) ..	5,320	5,013		307		a, c, m
6	1	1	*Hydraulic Engineer and Hydrographic Surveyor (£720 by £30 to £840 by £40 to £920) ..	920	880		40		a
7	1	1	*Architect (£720 by £30 to £840) ..	840	840				
8	1	1	*Quantity Surveyor (£600 by £30 to £720 by £30 to £840) ..	780	750		30		a
9	1	1	Senior Assistant Quantity Surveyor (£480 by £20 to £600 by £30 to £720) ..	664			664		d, f, m, z
10	1	1	Draughtsman (£500 by £20 to £600) (L.C.S.) ..	542	528		14		a
11	1	1	*Chief Accountant and Stores Superintendent (£840 by £40 to £920) ..	920	920				
12	1	1	*Deputy Chief Accountant (£600 by £30 to £720) ..	720	540		180		m
13	1	1	*Senior Accountant and Storekeeper (£600 by £30 to £720 by £30 to £840) ..	815	785		30		a
14	5	5	Assistant Accountants (Four at £426 by £18 to £480 by £20 to £600); and (one at £425 by £25 to £600) (L.C.S.) ..	2,890	2,830		60		a, f, z
15	8	9	Clerks (European) (Two Grade A and two Grade B); and (three Male Grade II and two Female Grade II) (L.C.S.) ..	3,549	3,080		469		a, d, m, f, z
16	1	1	Telephone Operator (European) (£168) ..	180	168		12		p, s, t
17	4	4	Apprentices and Learners ..	324	276		48		a, s
18	1	1	Senior Storekeeper (£390 by £18 to £426 by £18 to £480 by £20 to £600) ..	600	580		20		a, f, z
19	5	4	Assistant Storekeepers (£400 by £90 to £500) (L.C.S.) ..	1,994	2,360		366		a, k, m, z
20	2	2	Senior Overseers (£500 by £20 to £600) ..	600	600				j, f, z
21	4	2	Overseers (Two at £372 by £18 to £426 by £18 to £480 by £20 to £500); and (two at £400 by £20 to £500) (L.C.S.) ..	2,000	2,000				t, z
22	1	1	Inspector of Water Supplies (£360 by £20 to £480 by £20 to £540) (L.C.S.) ..	540	520		20		a
23	31	31	Foremen (£300 by £20 to £420) (L.C.S.) ..	12,834	12,824		10		
24	1	1	Sub-Surveyor (£146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.) ..	330	330				p, z
25	4	4	Sub-Draughtsmen (One at £168 by £9 to £216 by £12 to £300); and (three at £146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.) ..	1,115	1,081		34		a, f, z
26	6	6	Sub-Foremen (One at £168 by £9 to £216 by £12 to £300); and (five at £146 by £12 to £230) (L.C.S.) ..	1,322	1,416		94		a, c, f, z
27	1	1	Motor Mechanic (European) (£300 by £20 to £420) (L.C.S.) ..	340			20		a
28	3	3	Motor Mechanics (Asian) (One at £168 by £9 to £216 by £12 to £300); and (two at £146 by £12 to £230) (L.C.S.) ..	802	802				f
29	31	31	Clerks (Asian) (Chief Accounts Clerk); and (Eight 1st grade, fourteen 2nd Grade and one 3rd Grade); and (seven Grade II) (L.C.S.) ..	5,871	5,653		218		a, m, f, z
30	12	18	Clerks (African) (Two Special Grade, five 1st Grade, seven 2nd Grade and four Learner Grade) ..	1,025	818		207		a, d, m
31			African Staff ..	1,500	1,600		100		sk, m
32			Acting Allowances ..	30	150		120		
			Carried forward ..	£ 56,017	54,229		2,468	680	

* Responsible office.

. Includes normal increments.

. Change in holder of post.

. New appointment.

. New item.

. Post in abeyance.

. Post abolished.

. Explanation in Memorandum.

. Salary personal to present holder.

. Standing Finance Committee Report.

. Local Civil Service post.

. Salary reimbursed from Loan Works.

. Present holder pensionable.

EXPENDITURE

XXVIII

Item No.	DETAILS AND HOLDSHIPS CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
		£	£	£	£	£	
XXVIII.—PUBLIC DEBT FUNDED							
1 INTEREST—							
(a)	£5,000,000 LOAN OF 1921: (Repayable 1940/50)						
	Colony £754,614						
	Railways £4,245,386						
	Ordinance No. 39 of 1921, £5,000,000 at 6 per cent:						
	Colony £45,277						
	Kenya and Uganda Railways and Harbours 28.01.30 £254,723	300,000	300,000	299,997			
(b)	£5,000,000 LOAN OF 1927: (Repayable 1948/58)						
	Railways £5,000,000						
	Ordinance No. 22 of 1927, £5,000,000 at 5 per cent:						
	Kenya and Uganda Railways and Harbours 28.01.31 £250,000	250,000	250,000	249,998			
(c)	£3,500,000 LOAN OF 1928: (Repayable 1950)						
	Colony £659,669						
	Railways £2,840,331						
	Ordinance No. 22 of 1927, £3,500,000 at 4½ per cent:						
	Colony £29,685						
	Kenya and Uganda Railways and Harbours 28.01.32 £127,815	157,500	157,500	157,499			
(d)	£3,400,000 LOAN OF 1930: (Repayable 1961/71)						
	Colony £2,233,909						
	Railways £1,166,091						
	Ordinance No. 43 of 1930, £3,400,000 at 4½ per cent:						
	Colony £100,526						
	Kenya and Uganda Railways and Harbours 28.01.33 £52,474	153,000	153,000	153,000			
(e)	£305,000 LOAN OF 1933: (Repayable 1957/67)						
	Colony £305,000						
	Ordinance No. 25 of 1933, £305,000 at 3½ per cent:						
	Colony 28.01.34 £10,696	10,696	10,696	10,696			
(f)	£375,000 LOAN OF 1936: (Repayable 1936/61)						
	Ordinance No. 9 of 1936, £375,000 at 3 per cent:						
	Colony 28.01.35 £11,250	11,250	11,250				
	Total Interest	882,446	882,446	871,190			
2 SINKING FUNDS							
(a)	£5,000,000 LOAN OF 1921						
	Ordinance No. 39 of 1921, £5,000,000 at 8½ per cent:						
	Colony £7,546						
	Kenya and Uganda Railways and Harbours 28.01.30 £42,454	50,000	50,000	50,000			
(b)	£5,000,000 LOAN OF 1927						
	Ordinance No. 22 of 1927 at 8½ per cent:						
	Kenya and Uganda Railways and Harbours 28.01.31 £250,000	50,000	50,000	50,000			
(c)	£3,500,000 LOAN OF 1928						
	Ordinance No. 22 of 1927 at 8½ per cent:						
	Colony £6,596						
	Kenya and Uganda Railways and Harbours 28.01.32 £28,404	35,000	35,000	35,000			
(d)	£3,400,000 LOAN OF 1930						
	Ordinance No. 43 of 1930 at 8½ per cent:						
	Colony £22,340						
	Kenya and Uganda Railways and Harbours 28.01.33 £11,660	34,000	34,000	34,000			
(e)	£305,000 LOAN OF 1933						
	Ordinance No. 25 of 1933 at 8½ per cent:						
	Colony 28.01.34 £3,056	3,056	3,056	3,056			
	Total Sinking Funds	172,056	172,056	172,066			
	Total Public Debt Funded	1,054,502	1,064,502	1,043,246			
NET INCREASE Nil							

* Sinking Fund Corporation of 1929-30
 † Includes amount transferred to sinking fund in October 1938

EXPENDITURE

XXIX

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLDSHIPS CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXIX.—PUBLIC WORKS DEPARTMENT									
GENERAL									
PERSONAL EMOLUMENTS									
<i>29.01.01</i>									
1	1	1	*Director of Public Works (£1,350)	1,350	1,350				
2	1	1	*Senior Executive Engineer (£920 by £40 to £1,000)	1,000	960		40		a
3	2	2	*Executive Engineers (£840 by £40 to £920)	1,840	1,840				
4	3	3	*Senior Assistant Engineers (£720 by £30 to £840)	2,460	2,415		45		a
5	8	8	*Assistant Engineers (£480 by £20 to £600 by £30 to £720)	5,320	5,013		307		a, c, m
6	1	1	*Hydraulic Engineer and Hydrographic Surveyor (£720 by £30 to £840 by £40 to £920)	920	880		40		a
7	1	1	*Architect (£720 by £30 to £840)	840	840				
8	1	1	*Quantity Surveyor (£600 by £30 to £720 by £30 to £840)	780	750		30		a
9		1	Senior Assistant Quantity Surveyor (£480 by £20 to £600 by £30 to £720)	664			664		d, f, m, t, z
10	1	1	*Draftsman (£500 by £20 to £600 (L.C.S.))	542	528		14		a
11	1	1	*Chief Accountant and Stores Superintendent (£840 by £40 to £920)	920	920				
12	1	1	*Deputy Chief Accountant (£600 by £30 to £720)	720	540		180		m
13	1	1	*Senior Accountant and Storekeeper (£600 by £30 to £720 by £30 to £840)	815	785		30		a
14	5	5	Assistant Accountants (Four at £426 by £18 to £480 by £20 to £600); and (one at £426 by £25 to £600 (L.C.S.))	2,890	2,830		60		a, f, z
15	8	9	Clerks (European) (Two Grade A and two Grade B); and (three Male Grade II and two Female Grade II) (L.C.S.)	3,549	3,080		469		a, d, m, t, z
16	1	1	Telephone Operator (European) (£168)	180	168		12		p, s, t
17	4	4	Apprentices and Learners	324	276		48		a, s
18	1	1	Senior Storekeeper (£390 by £18 to £426 by £18 to £480 by £20 to £600)	600	580		20		a, f, z
19	5	4	Assistant Storekeepers (£400 by £20 to £500) (L.C.S.)	1,994	2,300			366	a, i, k, m, z
20	2	2	Senior Overseers (£500 by £20 to £600)	600	600				l, t, z
21	4	4	Overseers (Two at £372 by £18 to £426 by £18 to £480 by £20 to £500); and (two at £400 by £20 to £500) (L.C.S.)	2,000	2,000				t, z
22	1	1	Inspector of Water Supplies (£360 by £20 to £480 by £20 to £540) (L.C.S.)	540	520		20		a
23	31	31	Foremen (£300 by £20 to £420) (L.C.S.)	12,834	12,824		10		
24	1	1	Sub-Surveyor (£146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	330	330				p, z
25	4	4	Sub-Draftsmen (One at £168 by £9 to £216 by £12 to £300); and (three at £146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	1,115	1,081		34		z, t, z
26	6	6	Sub-Foremen (One at £168 by £9 to £216 by £12 to £300); and (five at £146 by £12 to £230) (L.C.S.)	1,322	1,416			94	a, c, f, z
27	1	1	Motor Mechanic (European) (£300 by £20 to £420) (L.C.S.)	340	320		20		a
28	3	3	Motor Mechanics (Asian) (One at £168 by £9 to £216 by £12 to £300); and (two at £146 by £12 to £230) (L.C.S.)	802	802				t
29	31	31	Clerks (Asian) (Chief Accounts Clerk); and (Eight 1st Grade, fourteen 2nd Grade and one 3rd Grade); and (seven Grade II) (L.C.S.)	5,871	5,653		218		a, m, t, z
30	12	18	Clerks (African) (Two Special Grade, five 1st Grade, seven 2nd Grade and four Learner Grade)	1,025	818		207		a, d, m
31			African Staff	1,500	1,600			100	6t, m
32			Acting Allowances	30	150			120	
<i>Carried forward</i>				£ 56,017	54,229		2,468	680	

* Pensionable office.
 † Includes annual increment.
 ‡ Change in holder of post.
 § New appointment.
 ¶ New item.

‡ Post in abeyance.
 § Post abolished.
 ¶ Explanation in Memorandum.
 † Salary personal to present holder.

‡ Standing Finance Committee Report.
 † Local Civil Service post.
 ‡ Salary reimbursed from Loan Works.
 § Present holder pensionable.

EXPENDITURE

XXIX

Item No.	State Transf. Esti- mated, 1937	Esti- mated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expendi- ture, 1936	Increase	Decrease	Notes
			XXIX.—PUBLIC WORKS DEPARTMENT (Contd.)	£	£	£	£	£	
			<i>Brought forward</i>	56,017	54,229		2,468	680	
			PERSONAL EMOLUMENTS—(Contd.)						
			Personal Consultation Allowances	584	584				
33	12	12	Supervisors (African)	216	216				
34			Leave Pay for Retrenched Officers		820			820	
			Total Personal Emoluments	56,807	55,849	57,465			
			OTHER CHARGES						
35			Local Transport and Travelling	4,200	4,200	4,412			
36			Travelling Allowances	500	600	419		100	
37			Passages	3,793	3,000	2,720	793		
38			Uniforms	50	50	36			
39			Contingency and Water Rates	365	300	286	65		
40	3		Baranovskii Makeover		45			45	m, s
41			Telephones	390	390	360			
42			Contingencies	185	185	141			
43			Docking Office Material and Office Equip- ment	250	200	218	50		m
44			Upkeep and Operation of Transport Depot	575	575	568			
			Allowances to Station Masters Acting as Local Transport Agents	19	19	18			
			Total Other Charges	10,327	9,564	9,178			
			Total Public Works Department General	67,144	65,413	66,643			
			HYDROGRAPHIC SURVEY AND ADMINIS- TRATION OF WATER LAWS PERSONAL EMOLUMENTS						
45	1		Assistant Hydrographic Surveyor (£480 by £20 to £600 by £30 to £720)	600			600		d, f, m, z
46	1		Clerk (European) (Main Grade II) (L.C.S.)	240			240		d, f, m
			Total Personal Emoluments	840					
			OTHER CHARGES						
47			Local Transport and Travelling	250			250		f, m
48			Travelling Allowances	50			50		f, m
49			Equipment	100			100		f, m
50			Installation of Gauging	400			400		f, m
51			General Expenses of Survey and Adminis- tration of Water Law	1,000		1,000			f, m
52			Expenses of Printing Water Reports	600		600			s, z1
			Total Other Charges	2,400					
			Total Hydrographic Survey and Ad- ministration of Water Law	3,240					
			WATER SUPPLIES						
			MOMBASA WATER SUPPLY PERSONAL EMOLUMENTS						
53	1		Sub Foreman (Asian) (£146 by £12 to £158)	560	549		20		a, p, l, z
54	3		Clerks (Asian) (Lower Grade) (L.C.S.) (2nd Grade)	775	767		8		a, l, z2
55	1		Sub Foreman (Asian) (£146 by £12 to £158)	360	360				
56	3		Sub Foreman (Asian) (£146 by £12 to £158)	450	432		18		a, l, z2
57	1		Clerk (Asian) (Lower Grade) (L.C.S.) (1st Grade)	620	620				
58	2		Supervisors (African)	168	168				
59	2		Supervisors (African)	610	610				
			Total Personal Emoluments	3,543	3,497	3,495			
			Total Mombasa Water Supply	3,543	3,497	3,495			
			Carried forward	3,240					
			Total Public Works Department General	67,144	65,413	66,643	6,662	1,645	

1. Engaged on agreement for 3 years.
2. Previously shown under Head XXV.
3. Present holder pensionable.

EXPENDITURE

XXIX

Item No.	Sanctioned Esti- mated, 1937	Esti- mated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expendi- ture, 1936	Increase	Decrease	Notes
			XXIX.—PUBLIC WORKS DEPARTMENT (Contd.)	£	£	£	£	£	
			<i>Brought forward</i>	67,144	65,413	66,643	6,662	1,645	
			WATER SUPPLIES (Contd.)						
			MOMBASA WATER SUPPLY (Contd.)						
			OTHER CHARGES						
60	3		Local Transport and Travelling	140	125	125	15		m
61			Travelling Allowances	3	3				
62			Passages		92	53			92
63			Uniforms	40	40	40			
64			Contingencies	10	10	10			
65			General Maintenance and Improvement, Plant, Materials, Transport and Labour	3,400	3,525	3,682		125	
			Total Other Charges	3,593	3,795	3,910			
			Total Mombasa Water Supply	7,136	7,292	7,405			
			KISUMU WATER SUPPLY PERSONAL EMOLUMENTS						
66	1-	1	Sub Foreman (Asian) (£146 by £12 to £230) (L.C.S.)	214	203		11		a
67	1	1	Clerk (Asian) (3rd Grade)	171	164		7		a, l, z
68	1	1	Office Boy	15	15				
			Total Personal Emoluments	400	382	368			
			OTHER CHARGES						
69			Local Transport and Travelling	77	50	68	27		
70			Travelling Allowances	3	3				
71			Passages			26			
			General Maintenance and Improvement, Plant, Materials, Transport and Labour	750	750	746			
			Total Other Charges	830	803	840			
			Total Kisumu Water Supply	1,230	1,185	1,193			
			KITALE WATER SUPPLY PERSONAL EMOLUMENTS						
72	1	1	Sub Foreman (Asian) (£146 by £12 to £230) (L.C.S.)	181	169		12		a
			Total Personal Emoluments	181	169	157			
			OTHER CHARGES						
73			Local Transport and Travelling	50	50	42			
74			General Maintenance and Improvement, Plant, Materials, Transport and Labour	750	750	685			
			Total Other Charges	800	800	727			
			Total Kitala Water Supply	981	969	885			
			Carried forward	3,240					
			Total Public Works Department General	67,144	65,413	66,643	6,734	1,862	

1. Includes normal increments.
2. Explanation in memorandum.

1. Local Civil Service post.

2. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
		£		£	£	£	£	£	
		67,144	XXIX.—PUBLIC WORKS DEPARTMENT—(Contd.)	65,413	66,643	67,734	1,862		
		3,240	<i>Brought forward</i>						
		9,347	WATER SUPPLIES—(Contd.)	9,446	9,483				
75		60	GILGH WATER SUPPLY Operation Expenses 29 06 41	60	55				
76		75	MACHAKOS WATER SUPPLY Operation Expenses 29 07 41	75	61				
77		170	KILIFI WATER SUPPLY Operation Expenses 29 08 41	185	142		15		
78		100	NYERI WATER SUPPLY Operation Expenses 29 09 41	100	87				
79		65	KAKAMEGA WATER SUPPLY Operation Expenses 29 10 41	65	60				
80		70	KERICHO WATER SUPPLY Operation Expenses 29 11 41	70	60				
81		110	KIAMBU WATER SUPPLY Operation Expenses 29 12 41	110	97				
82		90	KINI WATER SUPPLY Operation Expenses 29 13 41	90	22				
83		100	KITUU WATER SUPPLY Operation Expenses 29 14 41	100					
84		14,000	Contribution to Water Supplies Renewals Fund 29 15 50	14,000					
		24,187	Total Water Supplies	24,301	10,067				
			ADMINISTRATION OF LAW COURTS BUILDING PERSONAL EMOLUMENTS 29 20 01						
85	1	180	Caretaker (£180)	180					
86	1	192	Telephone Operator (£150 by £15 to £210 by £15 to £240) (L.C.S.)	175		17		a	
87		144	African Staff	144					
		516	Total Personal Emoluments 29 20 01	499	462				
			OTHER CHARGES						
88		6	Uniforms 29 20 25	6	6				
89		180	Electric Light and Power 29 20 31	150	172	30		m	
90		160	Conservancy and Water 29 20 33	160	143				
91		235	Telephones 29 20 37	205	181	30		m, a	
92		25	Contingencies 29 20 39	25	15				
93		60	Cleaning Materials 29 20 30	60	40				
		666	Total Other Charges	606	557				
		1,182	Total Administration of Law Courts	1,105	1,019				
		24,187	Total Water Supplies	24,301	10,067				
		3,240	Total Hydrographic Survey and Administration of Water Law						
		67,144	Total Public Works Department General	65,413	66,643				
		95,753	TOTAL PUBLIC WORKS DEPARTMENT	90,819	77,729	6,811	1,877		
			NET INCREASE £4,934						

a Increase normal increment

m Explanation in Memorandum

z Standing Finance Committee Report

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
		£		£	£	£	£	£	
			XXX.—PUBLIC WORKS RECURRENT						
1		40,374	Maintenance and Improvement of Roads and Bridges 30 01 30	40,280	39,396	94		m, z	
2		20,500	Maintenance and Minor Improvement of Public Buildings 30 01 31	18,500	15,431	2,000		m	
3		26,500	Rents of Offices and Houses and House Allowance in Lieu of Quarters 30 01 32	27,000	26,236		500	a	
4		900	Furniture, Upkeep and Repair of, for Government Bungalows and Offices 30 01 33	900	885				
5		4,500	Tools and Plant 30 01 34	4,900	3,138	500		m	
6		600	Loss and Depreciation of Unallocated Stores 30 01 35	600	567				
7		400	Preliminary Investigation of New Works 30 01 36	150	114	250		m	
8		400	Upkeep and Maintenance of Coast Ferries 30 01 37	400	2,967				
9		1,963	Administration Charges on Maintenance of Trunk Roads by District Councils 30 01 38	1,954	610	9			
			Expenses of District Water Boards	600				600	a, z
			General Expenses of Survey and Administration of Water Law, including Upkeep and Reading Gauges	1,000	505		1,000	m	
		96,137	Total	95,384	89,878				
			NATIVE SERVICES						
10		20,000	Maintenance and Improvement of Roads and Bridges 30 02 50	18,400	17,432	1,600		m, z	
11		1,000	Tools and Plant 30 02 51	700	658	300		m	
12		800	Maintenance of Minor Water Supplies 30 02 52	800	749				
		21,800	Total Native Services	19,900	18,839				
		117,937	TOTAL PUBLIC WORKS RECURRENT	115,284	108,717	4,753	2,106		
			NET INCREASE—£2,653						

m Explanation in memorandum.

a Standing Finance Committee Report.

z Details included in Appendix II.

z1 Now shown under Head XXIX, Item 52.

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXXI—REGISTRAR GENERAL'S DEPARTMENT									
PERSONAL EMOLUMENTS <i>31.00.01</i>									
1	1	1	*Registrar General (£1,050)	1,050	1,050				c
2	4	1	Accountant (£426 by £18 to £480 by £20 to £600)	574	554		20		a, f, z
3	5	5	Clerks (European) (One Grade A), and (Two Male Grade II, two Female Grade II) (L.C.S.)	1,458	1,422		36		a, c, f, z
4	7	7	Clerks (Asian) (Three 1st Grade, and one 3rd Grade) and (Three Grade II) (L.C.S.)	1,452	1,469			17	a, c, f, z
5			Office Boys	67	65		2		a
6			Personal Consolidation Allowances	125	150			25	
Total Personal Emoluments— <i>31.00.01</i>				4,726	4,710	4,649			
OTHER CHARGES									
			Local Transport and Travelling— <i>31.00.10</i>	80	80	59			
			Travelling Allowances— <i>31.00.15</i>	15	15	13			
			Passages— <i>31.00.22</i>	300	286	302	14		
			Water and Conservancy— <i>31.00.32</i>	3	2	2	1		
			Telephones— <i>31.00.37</i>	15	15	15			
			Contingencies— <i>31.00.39</i>	40	40	35			
Total Other Charges				453	438	426			
TOTAL REGISTRAR GENERAL'S DEPT				5,179	5,148	5,075	73	42	
NET INCREASE—431									
XXXII—RENT AND INTEREST TO H.H. THE SULTAN OF ZANZIBAR									
1			Rent— <i>31.00.30</i>	10,000	10,000	10,000			
2			Interest on £200,000 at 3 per cent— <i>31.00.31</i>	6,000	6,000	6,000			
Total				16,000	16,000	16,000			
NET INCREASE—NO									

1. Excess of 1937 over 1936.
2. Includes normal increments.

1. Charge on holder of post.
2. Standing Finance Committee Report.

1. Local Civil Service post.
2. Present holder pensionable.

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXXIII—SECRETARIAT AND LEGISLATIVE COUNCIL									
SECRETARIAT <i>33.01.01</i>									
1	1	1	*Colonial Secretary (£2,200)	2,200	2,200				
2	1	1	*Chief Native Commissioner (£1,450)	1,450	1,450				
3	1	1	*Deputy Colonial Secretary (£1,350)	250	1,350			1,100	x
4	1	1	*Senior Assistant Colonial Secretary (£1,200)	1,200	1,200				
5	1	1	*Assistant Colonial Secretary (£1,000)						
6	4	4	*Assistant Secretaries (£720 by £30 to £810 by £40 to £920)	3,437	3,319		118		a, c, x, p
7	1	1	*Establishment Officer (£720 by £30 to £810)	920	920				
8	1	1	Assistant Establishment Officer (£500 by £25 to £600)	600	600				t, z
9	11	11	Clerks (European) (Two Grade A) and (three Male Grade II, one Female Grade I and five Female Grade II) (L.C.S.)	3,720	3,524		196		a, c, f, z
10	1	1	Telephone Operator	180	180				
11			Allowance to Governor's Deputy at £1 per diem	80	80				
12			Acting Allowances	257	329			72	
13	1	1	Chief Establishment Clerk (Asian)	360	360				t, z
14	10	8	Clerks (Asian) (Seven 1st Grade, one 2nd Grade)	2,273	2,265		8		a, f, z
15			Shorthand Allowance	18	18				
16	3	3	Clerks (African) (Two 1st Grade and one 2nd Grade)	226	219		7		a
17			Office Boys	190	175		15		
18			Personal Consolidation Allowances	140	150			10	
Total Secretariat Personal Emoluments— <i>33.01.01</i>				17,501	18,339	16,591			
OTHER CHARGES									
19			Local Transport and Travelling— <i>31.01.10</i>	350	425	336		75	
20			Travelling Allowances— <i>31.01.15</i>	25	25	25			
21			Passages— <i>31.01.22</i>	681	919	256		238	
22			Telephones— <i>31.01.37</i>	65	90	87		25	
23			Contingencies— <i>31.01.39</i>	150	150	90			
24			Advertisements, Commisages, etc— <i>31.01.50</i>	10	10	9			
25			Office Equipment— <i>31.01.51</i>	15	15	7			
Total Other Charges				1,296	1,634	810			
TOTAL SECRETARIAT				18,797	19,973	17,401			
LEGISLATIVE COUNCIL <i>33.02.01</i>									
26	1	1	*Clerk to the Legislative Council (£720 by £30 to £840 by £40 to £920)	720	720				z1
27	2	2	Reporters (£400 by £20 to £480 by £20 to £660) (L.C.S.)	878	854		24		a, c
28			Relief Reporter	160	160				f, m
29	1	1	Clerk (European) (Grade B)	372	354		18		a, f, s
Personal Consolidation Allowance					50			50	b
Total Legislative Council Personal Emoluments— <i>33.02.01</i>				2,130	1,978	1,890			
Carried forward— <i>£</i>				18,797	19,973	17,401	546	1,570	

* Pensionable office.
a. Includes normal increments.
b. Revised terms of service.
c. Change in holder of post.

f. New item.
g. Post in absence.
h. Post abolished.
i. Explanation in memorandum.

p. Salary personal to present holder.
r. Local Civil Service post.
z. Provision for 2 months only.
z1. Seconded from Administration.

XXXI, XXXII

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBERS	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXXI. REGISTRAR GENERAL'S DEPARTMENT									
PERSONAL EMOLUMENTS 31.00.01									
1	1		*Registrar General (£1,050)	1,050	1,050				c
2	4		Accountant (£426 by £18 to £480 by £80 to £400)	574	554		20		a, f, z
3	5		Clerks (European) (One Grade A), and (Two Male Grade II, two Female Grade II) (L.C.S.)	1,458	1,422		36		a, c, f, z
4	7		Clerks (Asian) (Three 1st Grade, and one 2nd Grade), and three Grade II (L.C.S.)	1,452	1,469			17	a, c, f, z
5			Office Boys	67	65		2		a
6			Personal Consolidation Allowances	125	150			25	
			Total Personal Emoluments	4,726	4,710	4,649			
OTHER CHARGES									
7			Local Transport and Travelling 31.00.10	80	80	59			
8			Travelling Allowances 31.00.18	15	15	13			
9			Passages 31.00.22	300	286	302	14		a
10			Water and Contingency 31.00.33	3	2	2	1		
11			Telephones 31.00.37	15	15	18			
12			Contingencies 31.00.39	40	40	35			
			Total Other Charges	453	438	429			
			TOTAL REGISTRAR GENERAL'S DEPT	5,179	5,148	5,075	73	42	
NET INCREASE £31									
XXXII. RENT AND INTEREST TO H.H. THE SULTAN OF ZANZIBAR									
1			Rent of Court House 31.00.30	10,000	10,000	10,000			
2			Interest on £200,000 at 3 1/2% 31.00.31	6,000	6,000	6,000			
			Total	16,000	16,000	16,000			
NET INCREASE Nil									

* Pensionable office.
 † Includes normal increments.
 ‡ Includes normal increments.

1. Local Civil Service post.
 2. Proprietary holder pensionable.

1. Local Civil Service post.
 2. Proprietary holder pensionable.

EXPENDITURE

XXXIII

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBERS	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXXIII. SECRETARIAT AND LEGISLATIVE COUNCIL									
SECRETARIAT 33.01.01									
1	1		*Colonial Secretary (£2,200)	2,200	2,200				
2	1		*Chief Native Commissioner (£1,450)	1,450	1,450				
3	1		*Deputy Colonial Secretary (£1,200)	250	1,350			1,100	
4	1		*Senior Assistant Colonial Secretary (£1,200)	1,200	1,200				
5	1		*Assistant Secretaries (£1,000)						
6	4		*Assistant Secretaries (£720 by £30 to £840, by £40 to £920)	3,437	3,319		118		a, c, f, z
7	1		*Establishment Officer (£720 by £30 to £840)	920	920				p
8	1		Assistant Establishment Officer (£200 by £25 to £000)	600	600				f, z
9	11	11	Clerks (European) (Two Grade A and three Male Grade II, one Female Grade I and five Female Grade II) (L.C.S.)	3,720	3,524		196		a, c, f, z
10	1	1	Telephone Operator	180	180				
11			Allowance to Governor's Deputy at £1 per diem	80	80				
12			Acting Allowances	257	329			72	
13	1	1	Chief Establishment Clerk (Asian)	360	360				f, z
14	10	8	Clerks (Asian) (Seven 1st Grade, one 2nd Grade)	2,273	2,265		8		a, f, z
15			Shorthand Allowance	18	18				
16	3	3	Clerks (African) (Two 1st Grade and one 2nd Grade)	226	219				a
17			Office Boys	190	175				
18			Personal Consolidation Allowances	140	159			19	
			Total Secretariat Personal Emoluments	17,501	18,339	16,591			
OTHER CHARGES									
19			Local Transport and Travelling 31.01.10	350	425	336		75	
20			Travelling Allowances 31.01.18	25	25	25			
21			Passages 31.01.22	681	919	256		238	
22			Telephones 31.01.37	65	90	87		25	
23			Contingencies 31.01.39	150	150	90			
24			Advertisements, Communications, etc 31.01.50	10	10	9			
25			Office Equipment 31.01.51	15	15	7			
			Total Other Charges	1,296	1,634	810			
			TOTAL SECRETARIAT	18,797	19,973	17,401			
LEGISLATIVE COUNCIL 33.02.01									
26	1	1	*Clerk to the Legislative Council (£720 by £30 to £840 by £40 to £920)	720	720				z
27	2	2	Reporters (£400 by £20 to £480 by £20 to £660) (L.C.S.)	878	854		24		a, c
28			Chief Reporter	160	160				f, m
29	1	1	Clerk (European) (Grade B)	372	354		18		a, f, z
			Personal Consolidation Allowance		50			50	b
			Total Legislative Council Personal Emoluments	2,130	1,978	1,890			
			Carried forward	18,797	19,973	17,401	546	1,570	

* Pensionable office.

† Includes normal increments.

‡ Revised terms of service.

§ Change in holder of post.

f. New item.

g. Post in absence.

h. Post abolished.

i. Explanation in memorandum.

j. Salary personal to present holder.

k. Local Civil Service post.

l. Provision for 2 months only.

m. Seconded from Administration.

XXXIII

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXXIII.—SECRETARIAT—(Contd.)									
			Brought forward	18,797	19,973	17,401	546	1,570	
				2,130	1,978	1,890			
OTHER CHARGES									
30			Local Transport and Travelling 33-02-19	30	10	16	20		
31			Travelling Allowances 33-02-19	1	1				
32			Passages 33-02-22	245			245		f
33			Telephones 33-02-37	15	15	17			
34			Contingencies 33-02-39	5	5	3			
35			Allowances, etc. to Unofficial Members of Executive and Legislative Councils 33-02-50	6,000	4,000	3,391	2,000		m
36			Rent of Memorial Hall 33-02-52	250	250	200			
			Total Other Charges	6,546	4,281	3,627			
			TOTAL LEGISLATIVE COUNCIL	8,676	6,259	5,517			
			TOTAL SECRETARIAT	18,797	19,973	17,401			
			TOTAL SECRETARIAT AND LEGISLATIVE COUNCIL	27,473	26,232	22,918	2,811	1,570	
NET INCREASE—£1,241									

m Explanation in memorandum.

EXPENDITURE

XXXIV, XXXV

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXXIV.—TRADE AND INFORMATION OFFICE									
1			Contribution to Trade and Information Office 34-00-50	950	1,196	1,196		246	a
2			Kenya Agent (£1,000)		1,000	1,000		1,800	m
			Contribution to Inter-Territorial Publicity Committee (Publicity and Expenses of Kenya Section) 34-00-51	2,000	2,000	1,820		350	m
			Clerical Assistance		350	350			
			TOTAL TRADE AND INFORMATION OFFICE	2,950	4,546	4,366		1,596	
NET DECREASE—£1,596									
XXXV.—TREASURY AND INLAND REVENUE OFFICE									
TREASURY									
PERSONAL EMOLUMENTS 35-01-01									
1	1	1	*Treasurer (£1,450)	1,450	1,450				z
2	1	1	*Deputy Treasurer (£1,000)	1,000	1,000				z1
3	1	1	*Principal Assistant Treasurer (£840 by £40 to £920)	920	920				z2
4	3	3	*Senior Assistant Treasurers (£720 by £30 to £840)	1,674	1,644		30		a, b, z3
5	5	5	*Assistant Treasurers (£425 by £25 to £600 by £30 to £720)	1,870	2,013			143	a, c, b
6	15	15	Clerks (European) (Three Grade A and nine Male Grade II (L.C.S.))	3,067	4,883		184		a, c, f, z4
7	1	1	Hollerith Operator (£180 by £16 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	300	300				
8			Allowance to Representative of Ministry of Pensions	50	50				
9			Allowance to Officer in Charge, Mombasa District Treasury	50	50				
10			Acting Allowances	45	240			195	
11			Allowance to Secretary, Estate Duty Commissioners	30	30				
12	1	1	Head Clerk (Asian)	360	360				f, z
13	1	1	Currency Clerk (Asian)	360	360				f, z
14	30	27	Clerks (Asian) (Seventeen 1st Grade and eight 2nd Grade); and (two Grade II) (L.C.S.)	6,732	7,420			688	a, b, m, f, z4z
15	1	1	Clerk (African) (Special Grade)	95	96		3		a
16			Office Boys	170	170				
17			Personal Consolidation Allowances	242	250			8	
			Total Personal Emoluments 35-01-01	20,419	21,236	20,253			
OTHER CHARGES									
18			Local Transport and Travelling 35-01-10	250	250	252			
19			Travelling Allowances 35-01-18	25	25	14			
20			Passages 35-01-22	1,015	1,070	975		55	
21			Telephones 35-01-37	100	125	111		25	
22			Contingencies 35-01-39	200	200	183			
23			Hollerith Material and Equipment 35-01-50	190	190	190			
			Total Other Charges	1,780	1,860	1,725			
			Total Treasury	22,199	23,096	21,978			
			Carried forward	22,199	23,096	21,978	217	1,114	

* Pensionable office.

z Includes normal increments.

z1 Change in holder of post.

z2 Post in abeyance.

z3 Post abolished.

m Explanation in memorandum.

z Standing Finance Committee Report.

f Local Civil Service post.

z Receives £30 as Currency Officer and £50 as Chairman, Land Bank Board.

z1 Receives £75 as Deputy Currency Officer and £50 as Representative of Ministry of Pensions.

z2 Receives £20 as Senior Asst. Currency Officer.

z3 One receives £50 as 2nd Asst. Currency Officer.

z4 Present holder pensionable.

XXXIII

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXXIII.—SECRETARIAT—(Contd.)									
		18,797	Brought forward . . . £	19,973	17,401	546	1,570		
		2,130		1,978	1,890				
OTHER CHARGES									
30		39	Local Transport and Travelling . . . 33-02-10	10	16	20			
31		1	Travelling Allowances . . . 33-02-18	1					
32		245	Passages . . . 33-02-22			245		f	
33		15	Telephones . . . 33-02-27	15	17				
34		5	Contingencies . . . 33-02-39	5	3				
35		6,000	Allowances, etc. to Unofficial Members of Executive and Legislative Councils 33-02-50	4,000	3,391	2,000		m	
36		250	Rent of Memorial Hall . . . 33-02-81	250	200				
		6,546	Total Other Charges	4,281	3,627				
		8,676	TOTAL LEGISLATIVE COUNCIL	6,259	5,517				
		18,797	TOTAL SECRETARIAT	19,973	17,401				
		27,473	TOTAL SECRETARIAT AND LEGISLATIVE COUNCIL	26,232	22,918	2,811	1,570		
NET INCREASE—£1,241									

EXPENDITURE

XXXIV, XXXV

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
		£		£	£	£	£	£	
XXXIV.—TRADE AND INFORMATION OFFICE									
1		950	Contribution to Trade and Information Office 34-00-50	1,196	1,196		246	a	
2		2,000	Kenya Agent (£1,000)	1,000	1,000		1,900	m	
		2,000	Contribution to Inter-Territorial Publicity Committee (Publicity and Expenses of Kenya Section) 34-00-51	2,000	1,820		350	m	
		2,950	Clerical Assistance	350	350				
		2,950	TOTAL TRADE AND INFORMATION OFFICE	4,546	4,366		1,596		
NET DECREASE—£1,596									
XXXV.—TREASURY AND INLAND REVENUE OFFICE									
TREASURY									
PERSONAL EMOLUMENTS 35-01-01									
1	1	1,450	*Treasurer (£1,450)	1,450					z
2	1	1,000	*Deputy Treasurer (£1,000)	1,000					z1
3	1	920	*Principal Assistant Treasurer (£840 by £40 to £920)	920					z2
4	3	1,674	*Senior Assistant Treasurers (£720 by £30 to £840)	1,644		30			a, b, z3
5	5	1,870	*Assistant Treasurers (£425 by £25 to £600 by £30 to £720)	2,013				143	a, c, b
6	15	5,067	Clerks (European) (Three Grade A and nine Male Grade II and three Female Grade II) (L.C.S.)	4,883		484			a, c, f, z3
7	1	300	Hollerith Operator (£180 by £15 to £210 by £30 to £240 by £30 to £300) (L.C.S.)	300					
8		50	Allowance to Representative of Ministry of Pensions	50					
9		50	Allowance to Officer in Charge, Mombasa District Treasury	50					
10		45	Acting Allowances	240				195	
11		30	Allowance to Secretary, Estate Duty Commissioners	30					
12	1	360	Head Clerk (Asian)	360					f, z
13	1	360	Currency Clerk (Asian)	360					f, z
14	30	6,732	Clerks (Asian) (Seventeen 1st Grade and eight 2nd Grade); and (two Grade II) (L.C.S.)	7,420				688	a, b, c, m, f, z3
15	1	99	Clerk (African) (Special Grade)	96			3		a
16		170	Office Boys	170					
17		242	Personal Consolidation Allowances	250				8	
		20,419	Total Personal Emoluments 35-01-01	21,236		20,253			
OTHER CHARGES									
18		250	Local Transport and Travelling . . . 35-01-10	250		252			
19		25	Travelling Allowances . . . 35-01-18	25		14			
20		1,015	Passages . . . 35-01-22	1,070		975		55	
21		190	Telephones . . . 35-01-27	111		125		25	
22		200	Contingencies . . . 35-01-39	200		183			
23		190	Hollerith Material and Equipment . . 35-01-50	190		190			
		1,780	Total Other Charges	1,860		1,735			
		22,199	Total Treasury	23,096		21,978			
		22,199	Carried forward	23,096		21,978	217	1,114	

* Pensionable office.
 a. Includes normal increments.
 b. Change in holder of post.
 c. Post in abeyance.
 d. Post abolished.
 e. Explanation in memorandum.
 f. Standing Finance Committee Report.

1. Local Civil Service post.
 z. Receives £150 as Currency Officer and £50 as Chairman, Land Bank Board.
 z1. Receives £75 as Deputy Currency Officer and £50 as Representative of Ministry of Pensions.

z2. Receives £80 as Senior Asst. Currency Officer.
 z3. One receives £50 as 2nd Asst. Currency Officer.
 z. Present holder pensionable.

Item No.	Sanctioned Estimates 1937	Estimates 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates 1938	Sanctioned Estimates 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXXV.—TREASURY AND INLAND REVENUE OFFICE (Contd.)						
			Brought forward	22,199	23,096	21,978	217	1,114	
			INLAND REVENUE OFFICE 15.02.01						
24	1	1	Commissioner of Income Tax and Officer in Charge Inland Revenue (£1,350)	1,350			1,350		d, f, n
25	1	1	Deputy Commissioner (£900) (Officer in Charge) (£720 by £30 to £840)	960	840		120		b, m, z
26	1	1	Senior Revenue Officer (£500 by £20 to £600) (L.C.S.)	515			515		b, d, n
27	2	4	Assistant Revenue Officers (1440 by £20 to £1480 by £20 to £1600) (L.C.S.)	1,900	822		1,078		b, d, n
28	12	27	Clerks (European) (One Grade A); and (fifteen Male Grade II, seven Female Grade II and one Learner Grad.) (L.C.S.)	6,819	2,610		3,209		a, 1d y, m, z z, 1z a, 9d, m
29	9	14	Clerks (Asian) (Three 1st Grade and three 2nd Grade) and eight Grade II) (L.C.S.)	2,409	1,576		833		3d, m
30	4	6	Office Boys	95	69		26		
31			Personal Consolidation Allowance	50	50				
			Total Personal Emoluments 33.02.01	14,098	6,967	6,505			
			OTHER CHARGES						
32			Local Transport and Travelling 33.02.10	100	127	71		27	
33			Travelling Allowance 33.02.18	60	10	2	50		
34			Passages 33.02.22	175	574	281		399	
35			Contingencies 33.02.39	150	75	78			
36			Addressograph Equipment etc. 33.02.59	230			230		f, m
			Total Other Charges	715	786	432			
			Total Inland Revenue Office	14,813	7,753	6,937			
			Total Treasury	22,199	23,096	21,978			
			TOTAL TREASURY AND INLAND REVENUE OFFICE	37,012	30,849	28,915	7,703	1,540	
			NET INCREASE £6,163						
			XXXVa. TREASURY AND INLAND REVENUE OFFICE EXTRAORDINARY						
			INLAND REVENUE OFFICE						
1			Addressograph Equipment etc. 33.30.30	170			170		f, m
			TOTAL TREASURY AND INLAND REVENUE OFFICE EXTRAORDINARY	170			170		
			NET INCREASE £170						

1. Transferable office.
2. Includes normal increments.
3. Transfer of work of another office.
4. New appointment.
5. New item.
6. Post in abeyance.
7. Continuation in Memorandum.
8. Standing Finance Committee Report.

1. Local Civil Service post.
2. One transferred from Head XXIV, Item 33.
3. Present holder pensionable.

Item No.	Sanctioned Estimates 1937	Estimates 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates 1938	Sanctioned Estimates 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXXVI. VETERINARY SERVICES						
			(1) ADMINISTRATION						
			PERSONAL EMOLUMENTS 36.01.01						
1	1	1	*Director of Veterinary Services (Deputy Director Animal Industries and Chief Veterinary Officer)	1,200	1,200				m, z
2	1	1	Officer Superintendent (Laboratory Superintendent) (£500 by £20 to £600)	595	575		20		a, m, s, z
3	1	1	Storekeeper (£300 by £20 to £480 by £20 to £440) (L.C.S.)	476	453		23		a
4	4	6	Clerks (European) (Two male Grade II, and four female Grade II) (L.C.S.)	1,843	1,145		698		a, d, m, s
5	1	2	Clerks (African) (2nd Grade)	90	54		36		a, 1d, m
6			Acting Allowance	70			70		f, m
7			Office Boys	75			75		f, m
			Total Personal Emoluments 36.01.01	4,349	3,427				
			OTHER CHARGES						
8			Local Transport and Travelling 36.01.10	200			200		f, m
9			Travelling Allowances 36.01.18	25			25		f, m
10			Passages 36.01.22	714			714		f, m
11			Parcels Post and Registered Letters 36.01.25	25			25		f, m
12			Telephones 36.01.37	290	250		40		f, m
13			Printing Illustrations, etc. 36.01.50	15			15		f, m
14			Colonial Veterinary Scholarship Scheme 36.01.51	690	690				m, z
			Total Other Charges	1,969	940				
			TOTAL ADMINISTRATION	6,308	4,367				
			(2) LABORATORY SERVICES						
			PERSONAL EMOLUMENTS 36.02.01						
15	1	1	*Deputy Director (Laboratory Services) (Chief Veterinary Research Officer) (£1,000)	1,000	1,100			100	m k, m
16	4	5	Assistant Chief Veterinary Research Officer Veterinary Research Officers (£600 by £30 to £720 by £30 to £840; and £500; £500; £550; £575; £600 by £30 to £720 by £30 to £840 by £40 to £1,000)	3,400	3,278		122		a, b, 1d, m, s z
17	1	1	*Entomologist (£480 by £20 to £600 by £30 to £720)	720	712		8		a
18	8	7	Laboratory Assistants (Two at £354 by £18 to £390 by £18 to £480 by £20 to £500); and (five at £390 by £20 to £480 by £20 to £540) (L.C.S.)	3,520	3,962			382	a, 1k, m, z, 1z
19	1	1	Clerk Librarian (£300 by £20 to £480 by £20 to £540) (L.C.S.)	360	372		12		
20	1	1	Overseer (£300 by £20 to £420) (L.C.S.)	420	411		9		
21	1	1	Mechanic (£300 by £20 to £420) (L.C.S.)	426	426				
22	1	1	Relief Mechanic	140			140		f, m
23	4	4	Junior Laboratory Assistants (£100 by £13 to £1210 by £20 to £240 by £30 to £390) (L.C.S.)	516					d, f, m
24	4	1	Laboratory Student (L.S.) by £18 to £320) (L.C.S.)	84	290		306		1k, m
25			Miscellaneous Staff	2,300	1,950		350		
26			Personal Consolidation Allowance	50					
			Total Personal Emoluments 36.02.01	12,936	12,971	15,103			
			Carried forward	12,936	12,971	15,103			
			TOTAL	6,308	4,367		3,106	800	

1. Pensionable office.
2. Includes normal increments.
3. Revised scale of salary.
4. Change in holder of post.
5. New appointment.

1. New item.
2. Post abolished.
3. Continuation in Memorandum.
4. Explanation in present holder.
5. Salary prevalent to present holder.
6. Standing Finance Committee Report.

1. Local Civil Service post.
2. £230 receivable under Revenue Head XXXI.
3. Salary of one officer not from Revenue Head XXXI.
4. Present holder pensionable.

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XXXVI.—VETERINARY SERVICES—(Contd.)									
<i>Brought forward</i> .. £				6,308	4,367		3,106	800	
(2) LABORATORY SERVICES—(Contd.)				12,936	12,571	15,103			
OTHER CHARGES									
27			Local Transport and Travelling .. 36-02-10	250	350	463		100	m
28			Carriage of Goods .. 36-02-12	450	450	636			
29			Maintenance of Vehicles .. 36-02-15	50			50		f, m
30			Travelling Allowances .. 36-02-18	40	15	41		25	m
31			Passages .. 36-02-22	778	693	487		85	
32			Library .. 36-02-34	200	300	185			
33			Contingencies .. 36-02-39	40	40	39			
34			upkeep of Kabieta Laboratory .. 36-02-50	3,000	3,100	2,892		100	
35			Production of Sera and Vaccines .. 36-02-51	3,700	3,700	4,707			g
Total Other Charges ..				8,508	8,548	9,435			
TOTAL LABORATORY SERVICES ..				21,444	21,119	24,538			
(3) FIELD SERVICES PERSONAL EMOLUMENTS 36-03-01									
36	1	1	*Deputy Director (Field Services) (£1,000) (Senior Veterinary Officer) ..	1,000	920		80		m
37	5	5	*Veterinary Officers (£600 by £30 to £720 by £30 to £840) ..	4,200	4,200				
38	1	1	Veterinary Officer (Part time) (£300 consolidated) ..	300	300				
39	5	5	Stock Inspectors (£360 by £20 to £480 by £20 to £540) (L.C.S.) ..	2,412	2,527		115		a, s
40	1	2	Assistant Stock Inspectors (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.) ..	390	210		180		a, id, m
41	1	1	Veterinary Inspector (Asian) (£300 by £18 to £420) ..	420	420				f, z
42	1	1	Veterinary Assistant (Asian) (£230 by £10 to £240 by £12 to £300) (L.C.S.) ..	236	224		12		a
43	7	7	Clerks (African) (Two special grade, two 1st grade, and three 2nd grade) ..	503	470		33		
44			African Staff ..	1,100	1,100				
45			Personal and Pensionable Allowance to Mr. S. G. Hassan Shah ..	100	100				
46			Frontier Allowance ..	36	36				
Total Personal Emoluments .. 36-03-01				10,697	10,507	12,867			
OTHER CHARGES									
47			Local Transport and Travelling .. 36-03-10	2,485	2,300	2,111	185		m
48			Carriage of Goods .. 36-03-12	100	100	76			
49			Maintenance of Vehicles .. 36-03-15	100			100		f, m
50			Travelling Allowances .. 36-03-18	100	80	62		20	m
51			Passages .. 36-02-22	927	860	1,180			
52			Uniforms .. 36-02-28	120			120		f, m
53			Electricity, Water and Conservancy .. 36-03-33	75			75		f, m
54			Library .. 36-03-34	100	100	76			
55			Contingencies .. 36-03-39	125	390	285		265	m
Maintenance of Veterinary and Quarantine Stations .. 36-03-40				290	290	110			
Maintenance of Dips .. 36-03-41				175	175	122			
Purchase of Brands .. 36-03-42				15	15	9			
Medicines and Instruments .. 36-03-43				150	110	89	40		m
Total Other Charges ..				4,762	4,420	4,120			
TOTAL FIELD SERVICES ..				15,459	14,927	16,987			
TOTAL LABORATORY SERVICES ..				21,444	21,119	24,538			
TOTAL ADMINISTRATION ..				6,308	4,367				
TOTAL ADMINISTRATION AND LABORATORY SERVICES, ETC. ..				43,211	40,413	41,525			
<i>Carried forward</i> .. £				43,211	40,413	41,525	4,178	1,380	

* Pensionable office
 † Includes normal increments
 ‡ New appointment

§ New item.
 ¶ Extension in Memorandum.
 † Covered by corresponding revenue.

‡ Standing Finance Committee Report.
 § Local Civil Service post.
 ¶ Front holder pensionable.

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XXXVI.—VETERINARY SERVICES—(Contd.)									
<i>Brought forward</i> .. £				43,211	40,413	41,525	4,178	1,380	
NATIVE SERVICES (4) FIELD SERVICES PERSONAL EMOLUMENTS 36-04-01									
60	6	6	*Veterinary Officers (£600 by £30 to £720 by £30 to £840; and £500; £500; £540; £575; £600 by £30 to £720 by £30 to £840 by £40 to £1,000) ..	4,360	4,142		218		b, id, m
61	1	1	*Sanitary Inspector (£372 by £18 to £480 by £20 to £540) ..	372			372		f, m, z
62	6	6	Instructors in Stock (£360 by £20 to £480 by £20 to £600) (L.C.S.) ..	3,050	2,983		67		a
63	5	5	Stock Inspectors (£360 by £20 to £480 by £20 to £540) (L.C.S.) ..	2,643	2,551		92		a
64	1	1	Assistant Stock Inspector (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.) ..	180	165		15		a
65	2	2	Veterinary Assistants (£230 by £10 to £240 by £12 to £300) (L.C.S.) ..	529	505		24		a, m, s
66	3	3	Clerks (African) (One 1st Grade and two 2nd Grade) ..	190	172		18		a, m
67			African Staff ..	3,000	2,900		100		
68			Frontier Allowance ..	73	73				
Total Personal Emoluments .. 36-04-01				14,397	13,491	12,941			
OTHER CHARGES									
69			Local Transport and Travelling .. 36-04-10	2,600	2,600	2,552			
70			Expenses of Instruction .. 36-04-37	720	800	763		80	m
71			Carriage of Goods .. 36-04-12	395	395	364			
72			Maintenance of Vehicles .. 36-04-15	100			100		f, m
73			Travelling Allowances .. 36-04-18	200	200	115			f, m
74			Uniforms .. 36-04-28	10			10		f, m
75			Conservancy, Water and Lighting .. 36-04-33	200			200		f, m
76			Buraries of Makerere .. 36-04-39	150	75		150		s
77			Contingencies .. 36-04-39	62	122	98		60	m
78			Maintenance of Veterinary Quarantine Stations .. 36-04-40	550	550	454			
79			Maintenance of Dips .. 36-04-41	175	150	174		25	m
80			Purchase of Brands .. 36-04-42	50	20	17		30	
81			Medicines and Instruments .. 36-04-43	300	250	242		50	m
			Maintenance of Centres .. 36-04-50	800	800	749			
Total Other Charges ..				6,162	6,037	5,603			
TOTAL NATIVE SERVICES ..				20,559	19,528	18,544			
TOTAL ADMINISTRATION, LABORATORY AND FIELD SERVICES ..				43,211	40,413	41,525			
TOTAL VETERINARY SERVICES ..				63,770	59,941	60,069	5,499	1,670	
NET INCREASE—£3,829									
XXXVIA.—VETERINARY SERVICES EXTRAORDINARY									
1			Rabies Campaign .. 36-90-50	50	50	38			
2			Improvement of Hides and Skins .. 36-90-51	200	200	200			
3			Microscope and Equipment .. 36-90-52	100			100		f, m
4			Purchase of Lorries .. 36-90-53	500	500				f, m
5			Apparatus .. 36-90-54	230			230		f, m
			Meal Export ..				53		
TOTAL VETERINARY SERVICES EXTRAORDINARY ..				1,080	750	291	330		
NET INCREASE—£330									

* Pensionable office.
 † Includes normal increments.
 ‡ Revised scale of salary.

§ New appointment.
 ¶ New item.
 † Explanation in Memorandum.

‡ Standing Finance Committee Report
 § Seconded from Head XIX (Item 35)

XXXVIII, XXXIX

EXPENDITURE

Item No.	Sanctioned Estimates 1937	Estimates 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
			XXXVIII—COLONIAL DEVELOPMENT FUND						
1			Naivasha Research Station 38.90.50	2,200	2,200	2,200	..	..	q
2			Malaria Control Measures, Kisumu 38.90.51	5,000	5,000	2,234	..	..	q
3			Trunk Telephone Development 38.90.52	5,200	2,380	5,789	2,820	..	q, s
4			Roads in Mining Areas 38.90.53	8,400	17,000	19,975	..	8,600	q
5			Roads in Tea Areas, Lumbwa Kericho Road 38.90.54	2,000	18,365	12,919	..	16,365	q
6			Improvement and Investigation of Water Supplies in Native Areas 38.90.55	10,000	..	..	10,000	..	f, m, q
7			Pleuro-Pneumonia Research 38.90.56	1,320	..	..	1,320	..	f, m, q
8			Tsetse Fly Control: Lambwe Valley 38.90.57	1,900	..	..	1,900	..	f, m, q
9			Water Supplies and Dips on Stock Routes 38.90.58	6,000	..	..	6,000	..	f, q, s
			Tsetse Fly Control .. .. .	..	189	1,257	..	189	x
			Disposal of Surplus Cattle .. .. .	..	23,590	..	..	23,590	m, x1
			Kenya Coffee Mealy Bug Research .. .. .	..	800	603	..	800	x
			Colonial Veterinary Scholarship Scheme .. .. .	..	..	690	..	..	..
			Colonial Agricultural Scholarship Scheme .. .. .	..	..	744	..	..	..
			Coffee Investigation Work .. .. .	..	..	255	..	..	..
			Perkerra River Irrigation .. .. .	..	..	382	..	..	..
			Coffee Berry Disease Research .. .. .	..	..	1,099	..	..	..
			Sisal Decorticating Machinery .. .. .	..	..	500	..	..	..
			Sisal Spinning Factory .. .. .	..	..	3,564	..	..	..
			Malaria Control Measure, Mombasa .. .. .	..	..	462	..	..	..
			Reconstruction of Wooden Telegraph Pole Routes .. .. .	..	..	2,072	..	..	..
			Essential Oils and Pyrethrum Industry .. .. .	..	..	79	..	..	..
			Kenya Educational Cinema Experiment .. .. .	..	..	32	..	..	..
			Coordination of Transport Inquiry .. .. .	..	..	463	..	..	..
			TOTAL COLONIAL DEVELOPMENT FUND £	42,020	60,524	55,319	22,040	49,544	
			NET DECREASE £27,504						
			XXXIX—PARLIAMENTARY GRANT						
1			Compensation 39.90.50	7,917	13,458	251	..	5,541	m, q, s
2			Fencing 39.90.51	202	..	..	202	..	f, m, q, s
			Surveye .. .. .	..	1,010	2,483	..	1,010	x
			Tana Bridge .. .. .	..	2,500	303	..	2,500	x
			Unallocated .. .. .	..	3,177	..	..	3,177	x
			Athi River Low-level Bridge and Causeway .. .. .	..	..	512	..	..	..
			Purchase of Land .. .. .	..	5,920	5,875	..	5,920	x
			TOTAL PARLIAMENTARY GRANT £	8,119	26,065	9,424	202	18,148	
			NET DECREASE £17,946						

Appendices

1. New Item.
 s. Expenditure in Memorandum.

q. Covered by corresponding revenue.
 s. Standing Finance Committee Report.

s. Schemes completed.
 x1. Scheme abandoned.

APPENDIX A—contd.

STATEMENT OF ASSETS AND LIABILITIES ON 31st DECEMBER, 1936—(Contd.)

LIABILITIES	LIABILITIES			ASSETS		
	£	s	d.	Brought forward		
Total LIABILITIES (Exclusive of Postal, Debt and Savings Fund)	1,823,497	5	34	£	s	d.
				1,077,117	9	51
EXPENSES—				£	s	d.
Savings and Plant				360	9	00
Tribute Tax				6	0	00
UNALLOCATED RESERVE—				£	s	d.
King's African Rifles Baticans				718	31	83
King's African Rifles Clothing Reserve Store, London				2,708	0	00
King's African Rifles Reserve Store, London				11,082	3	00
Public Works Department				24,319	11	11
CASH—				£	s	d.
Joint Colonial Fund				640,000	10	00
With Savings Bank				1,000	0	00
With Bank of India				2,739	6	99
On Current Account with Banks and as District Treasuries				358,022	1	65
In Transit between China				1,890	18	00
Total	404,889	10	52	47,884	19	47
Excess of Assets Over Liabilities	2,090,386	4	86	TOTAL	£	2,090,386
						4

*Expenditure in respect of Salaries financed from Colonial Development Fund £ 55,319 5 78
 Debit—Contributions made by Kenya 2,123 1 32

Add—Expenditure in 1935 not reimbursed by grants 53,066 1 46

Debit—Receipts from Colonial Development Fund transferred to Revenue Head £ 97,445 5 29
 Amount due from Colonial Development Fund 4,260 3 53
 102,681 14 69

APPENDIX B.

STATEMENT PARTLY ESTIMATED OF ASSETS AND LIABILITIES ON 31st DECEMBER, 1937

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Revised Estimates of Expenditure, 1937 (partly estimated and partly actual)	£ 3,496,500		£
Estimated Excess of Assets over Liabilities on 31st December, 1937	479,889	Excess of Assets over Liabilities on 31st December, 1936	404,889
Total	£ 3,976,389	Revised Estimates of Revenue, 1937 (partly estimated and partly actual)	3,871,500
		Total	£ 3,976,389

APPENDIX C.

ESTIMATED STATEMENT OF ACCOUNT AND BALANCES FOR 1938

Estimated opening balance (surplus) on 31st December, 1937, vide Appendix B to Expenditure Estimates 1937	£	£
Proposed Expenditure 1938	£ 3,413,453	479,889
Recurrent	3,577,918	
Non-Recurrent	£ 164,465	3,595,625
Estimated Revenue, 1938		497,596
Estimated closing balance on 31st December, 1938	£ 4,075,514	4,075,514
TOTAL	£ 4,075,514	

APPENDIX D.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	£
PENSIONS, GENERAL				
EUROPEAN STAFF				
Capt. 129 Baluchis Regt. ...	3-9-1902	Capt. C. O. Tanner (Wound Pension)	£ 80 0 0	50
Provincial Commissioner ...	28-3-1910	S. S. Bagge, C.M.G. ...	225 12 6	226
Assistant Auditor ...	17-7-1910	E. M. Knox ...	10 16 10	11
Chief Engineer, S.S. Juba ...	29-12-1910	F. M. A. Byrnes ...	207 10 0	208
Asst. Loco. Superintendent ...	1-11-1911	J. H. Penruddocke ...	168 15 0	169
Uganda Railway				
District Commissioner ...	24-10-1913	N. E. F. Corbett ...	177 14 0	178
Medical Officer ...	4-11-1913	Dr. H. A. Bodker ...	223 6 8	223
Matron, European Hospital ...	4-6-1914	Miss K. E. Stollard ...	34 9 8	34
Assistant Auditor ...	2-12-1914	H. I. Ingram ...	32 0 0	32
Treasury Assistant ...	11-7-1915	H. T. Powell ...	12 12 4	13
Medical Officer ...	22-2-1916	Dr. R. E. Drake Brockman ...	21 13 4	22
District Commissioner ...	27-2-1916	E. L. Pearson ...	266 13 4	267
Female Accountant, Post Office ...	16-5-1916	Miss E. E. Lyons (Mrs. Fitzgerald) ...	44 5 6	44
Assistant Auditor ...	16-8-1916	C. P. Isaac ...	3 16 0	4
Director of Transport and P.I. Officer ...	29-10-1916	D. D. Waller ...	254 7 6	254
District Commissioner ...	19-3-1917	G. N. Crastford ...	164 17 9	165
Chief Officer, S.S. Juba ...	14-2-1918	E. K. D. May ...	98 0 0	98
Supervisor, Female Postal Clerks, and Telegraphists ...	15-2-1918	Miss M. E. Francis ...	17 18 7	18
Accountant, G.P.O. ...	7-10-1918	R. H. Long ...	72 4 5	72
General Manager, Uganda Rly. Medical Officer ...	27-10-1918	B. Eastwood, C.M.G. ...	944 1 3	944
Medical Officer ...	4-11-1918	Dr. N. M. Leys ...	149 2 3	149
Medical Officer ...	4-12-1918	Dr. R. Small ...	265 13 4	267
Assistant Transport Officer ...	20-1-1919	H. C. G. Giles ...	205 6 8	205
District Engineer, Uganda Rly. District Loco. Superintendent, Uganda Railway ...	1-6-1919	C. S. Hunter ...	458 19 9	459
Chief Engineer, Uganda Railway ...	9-7-1919	B. L. Brenner ...	378 0 0	378
Quartermaster of Police ...	22-10-1919	A. F. Church, C.B.F. ...	595 19 5	596
District Commissioner ...	28-12-1919	Capt. J. B. Ellard ...	185 15 7	186
Land Officer ...	19-1-1920	J. M. Pearson ...	174 4 5	174
Deputy P.M.O. ...	13-3-1920	R. Barton-Wright ...	558 5 7	558
Chief Justice ...	19-6-1920	Dr. J. A. Haran, C.M.G. ...	632 10 0	633
3rd Grade Police Constable ...	16-8-1920	Sir R. W. Hamilton ...	1,265 0 0	1,265
District Commissioner ...	14-9-1920	W. Fellows ...	92 0 0	92
Senior Sanitation Officer ...	8-12-1920	R. R. F. H. Skene ...	394 13 4	396
Forester ...	30-12-1920	Dr. W. J. Radford ...	632 10 0	633
Asst. Traffic Manager, Uganda Railway ...	31-12-1920	G. H. Minshall ...	129 16 0	130
Provincial Commissioner ...	4-2-1921	J. W. Sweeney ...	392 10 11	393
Commander, Uganda Railway ...	1-3-1921	C. W. Hobbly, C.M.G. ...	686 3 4	686
Chief Veterinary Officer ...	1-4-1921	I. J. P. Vereker, R.N.R. ...	207 0 0	207
Collector of Customs ...	6-4-1921	Col. R. J. Sturdy, C.B.E., D.S.O. ...	565 16 8	566
Assistant Chief Secretary ...	27-4-1921	H. M. Tarrant ...	147 5 0	(1)147
District Station Master, Uganda Railway ...	28-4-1921	W. J. Monson ...	616 0 0	616
Deputy P.M.O. and Chief Telegraph Engineer ...	5-6-1921	E. H. Biffen ...	61 6 5	61
District Commissioner ...	19-6-1921	L. E. Caine ...	342 12 6	343
Senior Asst. Secretary ...	4-8-1921	Capt. A. O. Luckman ...	293 5 0	293
Deputy Dir. of Public Works ...	17-8-1921	W. P. Martin ...	161 10 0	162
Uganda Railways ...	14-9-1921	W. Blain ...	414 0 0	414
District Engineer, Uganda Rly. Chief Storekeeper, Uganda Rly. Chief Native Commissioner ...	3 11 1921	R. Grant ...	385 0 0	385
Facinaster, Jrd K A R ...	3 11 1921	W. M. Griess ...	507 5 0	507
Roll Tax Clerk ...	23 11 1921	A. W. Read ...	500 0 0	500
Office Superintendent, Public Works ...	23 11 1921	Colonel J. Ainsworth, C.M.G. ...	1,121 5 0	1,121
European Clerk, Land Dept. ...	1-1-1922	C. A. Armistead ...	213 15 0	214
...	1-2-1922	J. S. Hall ...	166 5 5	166
...	1-4-1922	G. B. W. Alexander ...	153 0 0	153
...	...	H. Vickerstaff ...	62 14 2	(2)63
<i>Carried forward</i>			16,149	

(1) £147-5-00 is the Common share

(2) £11-5-10 per annum commuted for land grant from 1st January, 1924.

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	£
<i>Brought forward</i>			16,149	
EUROPEAN STAFF—Contd.				
Superintendent, Inland Revenue ...	9-4-1922	S. Sanderson ...	£ 375 0 0	375
Administrative Officer, 1st Grade ...	21-4-1922	L. Talbot-Smith ...	396 10 0	397
2nd Class Tel. Inspector ...	22-4-1922	J. S. Biggill ...	17 8 5	17
Superintendent of Police ...	24-4-1922	C. S. Long-Innes ...	322 18 4	323
Asst. Commissioner of Police ...	12-5-1922	Lt.-Col. C. S. Riddick ...	29 6 8	29
Senior Assistant Treasurer ...	29-5-1922	A. Smith ...	337 10 0	338
Inspector General of Police ...	30-6-1922	Brig.-Gen. W. F. S. Edwards, C.B., C.M.G., D.S.O. ...	328 6 8	328
Chief Accountant, G.P.O. ...	23-9-1922	A. D. Ayre ...	109 13 4	110
Assistant Land Officer ...	30-9-1922	C. H. Campbell ...	322 13 4	323
Asst. Postmaster-General ...	31-10-1922	J. J. Killingbeck ...	286 0 0	286
Nursing Sister, Medical Dept. ...	7-11-1922	Miss H. M. Whitburn ...	77 10 0	78
Commissioner of Police ...	18-11-1922	Lt.-Col. W. K. Notley, D.S.O. ...	465 6 8	465
Director of Land Surveys ...	29-11-1922	A. E. Townsend ...	433 6 8	433
Supervisor of Telegraphs ...	9-12-1922	Miss M. B. Barr (Mrs. Baker) ...	13 5 0	13
Asst. Chief Accnt., K.U.R. & H. ...	20-12-1922	J. W. Heaton ...	8 11 1	9
Superintendent of Police ...	24-12-1922	J. P. Moore ...	315 15 2	(1)316
General Manager, Uganda Rly. ...	2-1-1923	S. Gouper ...	889 16 8	890
Electric Inspector, Postal Dept. ...	7-1-1923	W. J. Bramwell ...	66 9 0	66
Senior Dental Surgeon ...	17-1-1923	Dr. V. G. L. Van Someren ...	269 6 8	269
Government Printer ...	19-1-1923	E. W. Trim ...	252 0 0	252
Traffic Manager, Uganda Rly. ...	2-2-1923	E. G. Wilson, C.B.E. ...	605 15 0	606
Provincial Clerk ...	2-2-1923	G. M. Longmore ...	106 13 4	107
Forester ...	4-3-1923	T. Hawking ...	119 8 2	(2)119
Superintendent, Busoga Railway ...	26-3-1923	Commander C. C. Garrett, R.N.R. ...	81 3 4	81
Marine ...	3-4-1923	W. McGregor Ross ...	869 6 8	869
Director of Public Works ...	2-5-1923	J. W. T. McClellan, C.M.G. ...	826 13 7	827
Senior Commissioner ...	4-5-1923	Lt.-Col. H. C. E. Barnes, C.B.E. ...	830 4 9	830
Auditor ...	22-5-1923	Dr. F. L. Henderson ...	490 10 0	491
Senior Medical Officer ...	26-5-1923	Lt.-Col. W. E. H. Barrett ...	352 0 0	352
1st Grade Administration Officer ...	28-5-1923	S. C. Donovan ...	222 6 8	222
Postmaster, Postal Department ...	6-6-1923	G. H. Cresswell ...	459 13 4	460
Executive Engineer ...	9-6-1923	J. B. Banks ...	187 16 6	188
Permit Officer, Agric. Dept. ...	10-6-1923	Miss A. Parker ...	90 13 4	91
Postal Clerk and Telegraphist ...	12-6-1923	Dr. T. F. Lumb ...	308 0 0	308
Medical Officer ...	29-6-1923	J. S. McGraw ...	164 6 8	164
Accountant, Public Works ...	11-7-1923	W. H. Tanner ...	231 0 0	231
Deputy Director, Public Works ...	20-7-1923	Dr. C. A. Wiggins, C.M.G. ...	100 16 8	101
Medical Officer ...	29-7-1923	C. Rand-Overy ...	271 6 4	(3)271
Government Architect ...	27-8-1923	Mrs. E. R. Barrett ...	180 0 0	180
Matron, European Hospital ...	12-9-1923	F. W. Isaac ...	783 0 0	783
Senior Commissioner ...	14-9-1923	Dr. C. L. Chevallier ...	715 0 0	715
Dy. Principal Medical Officer ...	16-9-1923	Dr. W. O. Prichard ...	366 11 8	367
Senior Medical Officer ...	17-9-1923	C. W. Gregory, M.B.E. ...	404 3 4	404
Chief Storekeeper, P.W.D. ...	24-9-1923	J. K. Creighton ...	427 10 0	428
Telegraph Engineer ...	7-10-1923	C. S. Hemsted ...	513 6 8	513
1st Grade Administration Officer ...	10-10-1923	A. B. Percival ...	442 0 0	442
Game Warden ...	13-10-1923	E. W. Leakey ...	1 16 8	(4)2
Supervisor of Customs ...	17-10-1923	Lt.-Col. C. A. Neave ...	226 18 5	(5)227
Chief Quarantine Officer, Agric. Department ...	26-10-1923	C. R. W. Lane ...	826 13 4	827
Senior Commissioner ...	5-11-1923	L. Lea ...	200 0 0	200
Registrar of Titles ...	13-11-1923	C. J. B. Panting ...	258 6 8	258
Chief Draughtsman, Land Dept. ...	2-12-1923	H. R. Tate ...	753 13 4	754
Senior Commissioner ...	9-12-1923	H. Silberrad ...	43 10 0	44
Assistant District Commissioner ...	3-7-1923	R. Lane ...	100 0 0	100
Assistant Traffic Manager, K. U. R. & H. ...	...	...	...	...
<i>Carried forward</i>			£34,048	

(1) £165-9-10 per annum commuted for land grant from 1st January, 1924.

(2) £30-8-6 per annum commuted for land grant from 1st January, 1924.

(3) £3-13-8 per annum commuted for land grant from 1st January, 1924.

(4) £1-16-8 is the common share.

(5) £33-7-0 per annum commuted for land grant from the 1st January, 1924; raised to £110-11-8 from 1st May, 1926.

APPENDIX D.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	£
PENSIONS, GENERAL				
EUROPEAN STAFF				
			£	s. d.
Capt. 129 Baluchis Regt.	3-9-1902	Capt. C. O. Tanner (Wound Pension)	50	0 0
Provincial Commissioner	28-3-1910	S. S. Bagge, C.M.G.	225	12 6
Assistant Auditor	17-7-1910	E. M. Knox	10	16 10
Chief Engineer, S.S. Juba	29-12-1910	F. M. A. Byrnes	207	10 0
Asst. Loco. Superintendent	1-11-1911	J. H. Penruddöcke	168	15 0
Uganda Railway				
District Commissioner	24-10-1913	N. E. F. Corbett	177	14 0
Medical Officer	4-11-1913	Dr. H. A. Bodeker	223	6 8
Matron, European Hospital	4-6-1914	Miss K. E. Stollard	34	9 34
Assistant Auditor	2-12-1914	H. I. Ingram	32	0 0
Treasury Assistant	11-7-1915	H. T. Powell	12	12 4
Medical Officer	22-2-1916	Dr. R. E. Drake Brockman	21	13 4
District Commissioner	27-2-1916	E. L. Pearson	266	13 4
Female Accountant, Post Office	16-5-1916	Miss E. F. Lyons (Mrs. Fitzgerald)	44	5 6
Assistant Auditor	16-6-1916	C. P. Isaac	3	16 0
Director of Transport and P.I. Officer	29-10-1916	D. D. Waller	254	7 6
District Commissioner	19-3-1917	G. N. Crisford	164	17 9
Chief Officer, S.S. Juba	14-2-1918	E. K. D. May	98	0 0
Supervisor, Female Postal Clerks and Telegraphists	15-2-1918	Miss M. E. Francis	17	18 7
Accountant, G.P.O.	7-10-1918	R. H. Long	72	4 5
General Manager, Uganda Rly.	27-10-1918	B. Eastwood, C.M.G.	944	1 3
Medical Officer	4-11-1918	Dr. N. M. Leys	149	2 3
Medical Officer	4-12-1918	Dr. R. Small	266	13 4
Assistant Transport Officer	20-1-1919	H. C. G. Giles	205	6 8
District Engineer, Uganda Rly	1-6-1919	C. S. Hunter	458	19 9
District Loco. Superintendent, Uganda Railway	9-7-1919	B. L. Bremner	378	0 0
Chief Engineer, Uganda Railway	22-10-1919	A. F. Church, C.B.E.	596	19 5
Quartermaster of Police	28-12-1919	Capt. J. B. Ellard	185	15 7
District Commissioner	19-1-1920	J. M. Pearson	174	4 5
Land Officer	13-3-1920	R. Barton-Wright	558	5 7
Deputy P.M.O.	19-6-1920	Dr. J. A. Haran, C.M.G.	632	10 0
Chief Justice	1-3-1920	Sr. R. W. Hamilton	1,265	0 0
3rd Grade Police Constable	16-8-1920	W. Fellows	92	0 0
District Commissioner	14-9-1920	R. K. F. H. Skene	394	13 4
Senior Sanitation Officer	8-12-1920	Dr. W. J. Radford	632	10 0
Forester	30-12-1920	G. H. Minshall	129	16 0
Asst. Traffic Manager, Uganda Railway	31-12-1920	J. W. Sweeney	392	10 11
Provincial Commissioner	4-2-1921	C. W. Hobbly, C.M.G.	686	3 4
Commander, Uganda Railway Marine	1-3-1921	I. J. P. Verker, R.N.R.	207	0 0
Chief Veterinary Officer	1-4-1921	Col. R. J. Sturdy, C.B.E., D.S.O.	565	16 8
Collector of Customs	6-4-1921	H. M. Tarrant	147	5 0
Assistant Chief Secretary	27-4-1921	W. J. Monson	616	0 0
District Station Master, Uganda Railway	28-4-1921	E. H. Brien	61	6 5
Deputy P.M.O. and Chief Telegraph Engineer	5-6-1921	I. F. Caine	342	12 6
District Commissioner	19-6-1921	Capt. A. O. Luckman	293	5 0
Senior Asst. Secretary	4-8-1921	W. P. Martin	161	10 0
Deputy Dir. of Public Works	17-8-1921	W. Blain	414	0 0
Superintending Engineer, Uganda Railway Marine	14-9-1921	R. Grant	385	0 0
District Engineer, Uganda Rly	3-11-1921	W. M. Gress	507	5 0
Chief Storekeeper, Uganda Rly	3-11-1921	A. W. Kead	500	0 0
Chief Native Commissioner	23-11-1921	Colonel J. Ainsworth, C.M.G.	1,121	5 0
Paymaster, 1st K.A.R.	23-12-1921	C. A. Armistead	213	15 0
Poll Tax Clerk	1-1-1922	J. S. Hall	166	5 5
Chief Superintendent, Public Works	1-2-1922	G. B. W. Alexander	153	0 0
European Clerk, Land Dept.	1-4-1922	H. Vickerstaff	62	14 2
Carried forward			16,149	0

(1) £147-5-00 is the common share

(2) £11-5-10 per annum commuted for land grant from 1st January, 1924.

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	£
<i>Brought forward</i>			16,149	
EUROPEAN STAFF—Contd.				
			£	s. d.
Superintendent, Inland Revenue	9-4-1922	S. Sanderson	375	0 0
Administrative Officer, 1st Grade	21-4-1922	L. Talbot-Smith	396	10 0
2nd Class Tel. Inspector	22-4-1922	J. S. Bignell	17	8 5
Superintendent of Police	24-4-1922	C. S. Long-Innes	322	18 4
Asst. Commissioner of Police	12-5-1922	Lt.-Col. C. S. Kiddick	29	6 8
Senior Assistant Treasurer	29-5-1922	A. Smith	337	10 0
Inspector General of Police	30-6-1922	Brig.-Gen. W. F. S. Edwards, C.B., C.M.G., D.S.O.	328	6 8
Chief Accountant, G.P.O.	23-9-1922	A. D. Ayr	109	13 4
Assistant Land Officer	30-9-1922	C. H. Campbell	322	13 4
Asst. Postmaster-General	31-10-1922	J. J. Killingbeck	286	0 0
Nursing Sister, Medical Dept.	7-11-1922	Miss H. M. Whitburn	77	10 0
Commissioner of Police	18-11-1922	Lt.-Col. W. K. Notley, D.S.O.	465	6 8
Director of Land Surveys	29-11-1922	A. E. Townsend	433	6 8
Superintendent of Telegraphs	9-12-1922	Miss M. B. Barr (Mrs. Baker)	13	5 0
Asst. Chief Acct., K.U.R. & H.	20-12-1922	J. W. Heaton	8	11 1
Superintendent of Police	24-12-1922	J. P. Moore	315	15 2
General Manager, Uganda Rly.	2-1-1923	S. Cooper	889	16 8
Electric Inspector, Postal Dept.	7-1-1923	W. J. Bramwell	66	9 0
Senior Dental Surgeon	17-1-1923	Dr. W. G. L. Van Someren	269	6 8
Government Printer	19-1-1923	E. W. Trim	252	0 0
Traffic Manager, Uganda Rly.	2-2-1923	E. G. Wilson, C.B.E.	605	15 0
Provincial Clerk	2-2-1923	G. M. Longmore	106	13 4
Forester	4-3-1923	T. Hawking	119	8 2
Superintendent, Busoga Railway	26-3-1923	Commander C. C. Garrett, R.N.R.	481	3 4
Director of Public Works	3-4-1923	W. McGregor Ross	869	6 8
Senior Commissioner	2-5-1923	J. W. T. McGeellan, C.M.G.	826	13 4
Auditor	4-5-1923	Lt.-Col. H. C. E. Barnes, C.B.E.	830	4 9
Senior Medical Officer	22-5-1923	Dr. F. L. Henderson	490	10 0
1st Grade Administration Officer	26-5-1923	Lt.-Col. W. E. H. Barrett	352	0 0
Postmaster, Postal Department	28-5-1923	S. C. Donovan	222	6 8
Executive Engineer	6-6-1923	G. H. Cresswell	459	13 4
Permit Officer, Agric. Dept.	9-6-1923	J. B. Banks	187	16 6
Postal Clerk and Telegraphist	10-6-1923	Miss A. Parker	90	13 4
Medical Officer	12-6-1923	Dr. T. F. Lumb	308	0 0
Accountant, Public Works	29-6-1923	J. S. McGraw	164	6 8
Deputy Director, Public Works	11-7-1923	W. H. Tanner	231	0 0
Medical Officer	20-7-1923	Dr. C. A. Wiggins, C.M.G.	100	16 8
Government Architect	29-7-1923	C. Rand-Overy	271	6 4
Matron, European Hospital	27-8-1923	Mrs. E. R. Barrett	160	0 0
Senior Commissioner	12-9-1923	F. W. Isaac	783	0 0
Dy. Principal Medical Officer	14-9-1923	Dr. C. L. Chevallier	715	0 0
Senior Medical Officer	16-9-1923	Dr. W. O. Fritchard	366	11 8
Chief Storekeeper, P.W.D.	17-9-1923	C. W. Gregory, M.B.E.	404	3 4
Telegraph Engineer	24-9-1923	J. K. Creighton	427	10 0
1st Grade Administration Officer	7-10-1923	C. S. Hemsted	513	6 8
Game Warden	10-10-1923	A. B. Percival	442	0 0
Supervisor of Customs	13-10-1923	E. W. Leakey	1	16 8
Chief Quarantine Officer, Agric. Department	17-10-1923	Lt.-Col. C. A. Neave	226	18 5
Senior Commissioner	26-10-1923	C. R. W. Lane	826	13 4
Registrar of Titles	5-11-1923	L. Lea	200	0 0
Chief Draughtsman, Land Dept.	13-11-1923	C. J. B. Panting	258	6 8
Senior Commissioner	2-12-1923	H. R. Tate	753	13 4
Assistant District Commissioner	9-12-1923	H. Silberdell	43	10 0
Assistant Traffic Manager, K. U. R. & H.	3-7-1923	R. Lane	100	0 0
Carried forward			£	-34,04 ⁰

(1) £165-9-10 per annum commuted for land grant from 1st January, 1924.

(2) £38-8-6 per annum commuted for land grant from 1st January, 1924.

(3) £13-8 per annum commuted for land grant from 1st January, 1924.

(4) £1-16-8 is the common share.

(5) £53-7-0 per annum commuted for land grant from the 1st January, 1924; raised to £110-11-8 from 1st May, 1926.

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938		
			£	£	
<i>Brought forward</i>			£	34,048	
<i>EUROPEAN STAFF—Contd.</i>					
			£	s.	d.
Manager, Kabete Farm	20-12-1923	J. Johnston	275	0	0
Asst. Storekeeper, P.W.D.	21-12-1923	R. H. T. Blunt	204	3	4
Superintendent of Police	21-12-1923	Capt. C. S. Cary	290	0	0
Senior Asst. Conservator of Forests	29-12-1923	W. B. Jackson	425	0	0
Workshop Manager, Uganda Rly	4-1-1924	P. C. Ford	171	0	0
Colonial Secretary	1-2-1924	Sir C. Bowring, K.C.M.G., K.B.E.	1,462	14	3
Senior Medical Officer	5-2-1924	Dr. J. T. C. Johnson	253	3	4
Treasurer	26-2-1924	H. A. Smallwood	68	18	1
Inspector of Police	19-4-1924	A. Madden	266	0	5
Local Auditor	26-4-1924	J. H. Sinclair, C.M.G., C.B.E.	33	0	0
Commander, Lake Steamer, Uganda Railway	28-4-1924	Comdr. G. W. Bruce, R.D., R.N.R.	162	10	0
District Engineer, Uganda Rly.	1-6-1924	W. J. McJannett	110	0	0
1st Grade Administration Officer	6-6-1924	F. G. Hamilton	389	5	0
Magistrate	8-6-1924	Sir W. M. Carter, C.B.E.	25	16	0
Chief Engineer, Uganda Rly.	9-9-1924	C. Bennett	142	17	8
Headmaster	17-10-1924	R. A. Low	127	10	0
Inspector of Police	24-10-1924	A. Mackie	80	13	3
Superintendent of Police	28-10-1924	Capt. G. E. Smith	216	13	4
1st Grade Administration Officer	19-11-1924	N. A. Kenyon-Staley	439	3	4
Supdt., Lake Albert Marine	26-11-1924	Commdr. G. F. Dugdale, R.D., R.N.R.	14	0	0
Superintendent, Lunatic Asylum	17-2-1925	W. Henfrey	137	5	0
Matron, Lunatic Asylum	18-2-1925	Mrs. I. A. Henfrey	106	17	6
Sub-Engineer, Post and Telegraph	28-2-1925	M. A. Black	215	18	9
Inspector of Police	27-5-1925	J. MacLean	125	8	0
Commissioner of Police	4-6-1925	F. D. Tyson	612	10	0
1st Grade Administration Officer	9-7-1925	Lt.-Col. F. W. Bell, V.C.	304	20	0
Headmaster	1-8-1925	T. J. A. Salmon	201	17	6
Port, Captain	9-9-1925	H. W. Turner	210	0	0
Asst. Commissioner of Police	19-10-1925	J. C. Bentley	459	16	8
1st Grade Administration Officer	8-12-1925	R. Weeks	478	6	8
Staff Officer, Defence Force	10-12-1925	Major J. C. Ward, O.B.E.	470	0	0
Senior Asst. Postmaster General	11-12-1925	W. Pearson	368	17	5
Marine Superintendent	11-2-1926	Commdr. R. M. Reynolds, R.N.R.	241	10	0
District Commissioner	15-2-1926	G. A. Fuller Maitland	306	0	0
Dist. Loco. Supdt. K.U.R. & H.	26-2-1926	G. F. W. Harnell	187	16	8
Sanitary Inspector	1-5-1926	E. E. Williams	144	17	1
1st Grade Administration Officer	1-7-1926	F. S. F. Traill	1,035	0	0
Conservator of Forests	19-7-1926	E. Batuscombe	885	10	0
1st Grade Administration Officer	16-8-1926	H. H. Horne, O.B.E.	520	4	0
Asst. Superintendent of Police	10-10-1926	H. G. Ruscoe	179	18	4
Quartermaster of Police	16-10-1926	G. W. Richardson	332	19	10
District Commissioner	18-10-1926	Sir Geoffrey Archer, K.C.M.G.	109	13	4
Statistical Officer	17-12-1926	L. D. Carpenter	405	0	0
Assistant Land Officer	15-2-1927	Mark Solomons	123	15	0
Veterinary Officer	1-4-1927	A. W. Carter	284	8	0
Assistant P.M.O.	29-7-1927	G. P. Lewis	132	17	10
Supdt., Government Press	3-9-1927	J. Leary	256	10	0
Printer, K.U.R. & H.	7-10-1927	R. Hill	43	2	11
Commander, Lake Steamers	23-10-1927	Lt. Comdr. E. C. Bosanquet, R.N.	139	7	6
District Surveyor	13-11-1927	L. C. Wright	259	4	5
Deputy Reg. General of Titles	16-12-1927	W. A. B. Pailthorpe	375	7	6
1st Grade Administration Officer	12-1-1928	W. A. F. Platts	523	19	4
District Engineer, K.U.R. & H.	12-1-1928	C. St. C. Grant Davie	259	15	3
Asst. Superintendent of Prisons	20-1-1928	J. Finch	218	19	5
Pay and Quartermaster, 3rd K.A.R.	27-1-1928	Capt. V. Lambert	117	14	1
Administration Officer	30-1-1928	A. E. Chamber	530	4	11
Executive Engineer	7-2-1928	H. M. Birch	544	15	10
District Commissioner	26-2-1928	E. D. Browne, O.B.E.	120	2	8
Forest Surveyor	5-3-1928	E. H. Pickwell	192	3	2
Telegraph Engineer	6-3-1928	F. M. Wolff	105	8	8
<i>Carried forward</i>			£	51,493	

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938		
			£	£	
<i>Brought forward</i>			£	51,493	
<i>EUROPEAN STAFF—Contd.</i>					
			£	s.	d.
Superintendent of Conservancy	24-3-1928	W. B. Arton	360	0	0
Establishment Officer	26-3-1928	G. W. Knapman, I.S.O.	309	8	3
Telegraph Engineer	10-4-1928	J. T. Duffy	47	0	11
Asst. Chief Veterinary Officer	14-4-1928	W. Kearney	248	17	8
Chief Engineer, Lake Steamers	27-4-1928	R. Mercer	52	0	5
Regt. Qu-master Sergeant	29-4-1928	S. W. Rabie	66	5	0
Matron, Education Department	30-4-1928	Mrs. A. D. Gethin	89	7	6
District Officer	28-5-1928	Major H. W. Gray, O.B.E.	503	0	0
Director of Education	1-6-1928	J. R. Orr, O.B.E.	442	0	7
Executive Engineer	1-7-1928	C. A. Espeut	111	4	11
Superintendent of Police	8-8-1928	R. T. H. Anderson	407	6	11
Asst. Chief Engineer, K.U.R. & H.	28-9-1928	C. M. Bunbury, I.S.O.	242	11	8
1st Puisne Judge	28-11-1928	T. D. Maxwell	337	6	1
Capt., Lake Steamer	2-12-1928	Lt.-Commdr. C. B. Blencowe, R.N.R.	183	13	10
Postal Clerk and Telegraphist	6-12-1928	L. A. B. Small	46	0	9
Nursing Sister	27-12-1928	Mrs. S. J. Harrison	128	6	8
Headmistress	10-1-1929	Miss W. D. Alcock	167	16	3
Postmaster	27-2-1929	W. A. Flacke	92	17	1
Assistant Auditor	1-3-1929	R. R. H. Jebb, O.B.E.	91	18	10
Senior Asst. Game Warden	13-3-1929	Capt. K. F. T. Caldwell	208	14	6
Postal Clerk and Telegraphist	13-3-1929	Mrs. M. M. White (nee Smith)	125	8	3
Attorney General	25-3-1929	Sir R. M. Combe	224	19	2
District Commissioner	10-4-1929	Hon. C. C. F. Dundas	105	12	7
Junior Technical Instructor	20-5-1929	J. Miles	119	19	10
Chief Veterinary Officer	23-6-1929	Lt.-Col. A. G. Doherty, M.C.	773	10	0
District Officer	5-7-1929	J. A. G. Elliott	395	10	4
Postal Clerk and Telegraphist	5-7-1929	Miss M. E. Whittaker	49	7	4
Provincial Commissioner	14-8-1929	G. H. Osborne	623	6	11
District Officer	2-11-1929	C. E. Ward	525	3	7
Chief Accountant, P.W.D.	10-11-1929	S. E. J. Howarth	435	9	7
Building Inspector	20-11-1929	H. O. Jones, M.C.	224	12	11
Asst. Commissioner of Police	18-12-1929	Major P. F. Browne	167	17	10
Clerk, Agricultural Department	1-1-1930	A. E. Johnstone	136	17	5
Treasurer	9-1-1930	R. C. Grannum, C.M.G.	428	6	2
Asst. Dir. Cad. Survey	10-1-1930	T. H. Galbraith, M.C.	333	14	0
Medical Officer	21-1-1930	Dr. J. Pugh	303	17	6
Surveyor General	13-2-1930	A. G. Baker	644	9	7
Chief Computer	20-2-1930	J. H. Williams	493	1	3
Dy. Ch. Acct., K.U.R. & H.	9-4-1930	S. N. Faulkner, O.B.E.	241	4	2
District Commissioner	13-4-1930	D. R. Crampton	505	0	5
Registrar of Titles	20-4-1930	P. E. Wellis	425	5	0
Assistant Auditor	4-6-1930	H. R. Phelps	58	10	11
Forester	22-8-1930	A. Wye	222	10	10
Senior Commissioner	9-8-1930	R. W. Hemsted	747	17	4
Computer	14-9-1930	F. G. Kinsella	25	12	2
Forester	21-9-1930	J. L. Moon	274	7	7
District Traffic Superintendent, K.U.R. & H.	2-10-1930	R. A. Lawson	49	14	7
Medical Storekeeper	20-10-1930	Capt. J. S. Robertson, M.B.E.	325	5	4
District Officer	13-11-1930	P. R. Filleul	525	3	7
Draughtsman, Survey Dept.	21-11-1930	A. G. Hansard, M.B.E.	115	6	3
Office Superintendent, P.W.D.	19-12-1930	J. P. F. Galway	256	5	10
Senior Assistant Treasurer	1-1-1931	J. H. N. Stuart	382	19	6
Inspector of Police	5-1-1931	C. W. Ward	142	3	10
Clerk, Agricultural Dept.	12-1-1931	L. Myers	160	14	2
District Officer	29-1-1931	Major W. B. Brook	387	6	11
Chief Engineer, Lake Steamers	31-1-1931	G. W. Ingleby	59	19	7
Senior Postmaster	21-2-1931	D. J. Macintyre	328	1	8
Chief Clerk, G.P.O.	28-2-1931	L. A. Harcourt	31	12	10
Asst. Director of Public Works	1-3-1931	M. W. Lynde	454	12	2
Supervisor of Telephones	26-3-1931	Miss R. E. E. Johnson	170	11	10
Executive Engineer, P.W.D.	1-4-1931	S. C. Bennett	326	17	6
Senior Medical Officer	1-4-1931	Dr. D. S. Scott	192	1	10
Computer, Survey Department	9-4-1931	W. N. Low	399	18	9
<i>Carried forward</i>			£	68,551	

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	£	
<i>Brought forward</i>			£	68,551	
<i>EUROPEAN STAFF—Contd.</i>			£	s.	
Assistant Auditor	13 4 1931	A. G. Biden	76	7	1
Provincial Commissioner	22 4 1931	E. C. Crewe-Read	641	0	5
Asst. Commissioner of Prisons	29 4 1931	Capt. S. R. Hill, M.C.	377	1	7
Assistant Master	6 5 1931	A. G. Southby	126	18	2
Senior Asst. Accountant Kly	21 5 1931	F. Baker	64	0	9
Puisne Judge	24 5 1931	J. E. R. Stephens	314	0	1
Magistrate	1 6 1931	Sir E. Logan	207	3	9
Asst. Mstron, Education	6 6 1931	Miss M. S. Shelton	93	6	8
Overseer, Agricultural Dept	12 6 1931	J. Burton	149	13	7
Chief Native Commissioner	14 6 1931	J. E. Harnston	102	8	4
Executive Engineer	4 7 1931	G. V. Maxwell	796	0	11
Postmaster	17 7 1931	C. H. Reynolds	379	3	3
Asst. Supdt., K.U.R. & H.	26 7 1931	J. W. Wilkinson	217	6	8
Medical Officer	29 7 1931	C. Bullock	80	13	7
Resident Magistrate	30 7 1931	Sir A. W. G. Bagshawe, C.M.G.	55	18	11
Office Supdt., Land Office	14 8 1931	H. A. Young, K.C.	154	3	1
Veterinary Officer	22 8 1931	Major W. S. Akers, O.B.E.	144	19	11
Loco. Superintendent, Railway	29 8 1931	F. J. McAll, O.B.E., M.C.	169	15	0
Commander, Lake Steamers	15 9 1931	J. S. Halliwell	106	8	0
Chief Technical Instructor, Education Department	19 9 1931	A. F. Marsh	83	2	2
District Engineer, K.U.R. & H.	19 9 1931	C. W. Stubbs	171	11	3
Asst. Inspector of Police	1 10 1931	Capt. T. F. Linnell	139	13	4
Asst. Inspector of Police	1 10 1931	C. A. Frost	116	18	7
Senior Commissioner	1 10 1931	J. Dale	166	11	11
Computer	1 10 1931	F. C. Drake	128	7	2
Asst. Inspector of Police	1 10 1931	C. M. Dobbs, C.M.G., O.B.E.	96	13	10
Sanitary Inspector	1 10 1931	J. G. E. McKay	405	0	0
Sanitary Inspector	1 10 1931	R. D. Sharp	43	12	3
Sanitary Inspector	15 10 1931	T. Hughes	63	12	11
Sanitary Inspector	15 10 1931	D. MacIntosh	67	19	3
Junior Staff Surveyor	15 10 1931	S. S. Wilks	93	11	7
Director of the Research	22 10 1931	V. H. Kirkholm	230	3	6
Assistant P.M.G.	8 11 1931	Major S. B. Gosling	83	18	8
Junior Staff Surveyor	9 11 1931	A. W. Morris	119	0	2
Revenue Accountant, K.U.R. & H.	13 11 1931	F. Jarrett	79	17	2
Asst. Supdt., K.U.R. & H.	13 11 1931	H. A. Cameron	77	9	9
Stores Supdt., K.U.R. & H.	13 11 1931	B. M. Carter, M.B.E.	116	11	4
Deputy G.M. and Chief Asst.	13 11 1931	H. E. Goodship, O.B.E.	294	4	7
Asst. Finger Print Officer	15 11 1931	Capt. S. F. Taylor	234	15	0
Chief Engineer, K.U.R. & H.	19 11 1931	J. Anderson	84	13	4
Postmaster	1 12 1931	J. McDonald	103	19	7
Deputy Commissioner of Police	4 12 1931	J. M. Lumley, I.S.O.	465	3	2
District Commissioner	25 12 1931	Major G. St. John Browne, O.B.E.	154	3	1
Deputy Commissioner of Customs	30 12 1931	N. B. Cox	163	18	6
Medical Officer	2 1 1932	Dr. T. O. Shircore, C.M.G.	122	17	11
Junior Staff Surveyor	3 1 1932	F. S. O'Mahony	125	1	6
Chief of Economic Plants Div.	13 1 1932	I. D. Mastrand, M.B.E.	66	11	7
Junior Postmaster	16 1 1932	R. F. Gaunford	68	15	6
Postal Clerk and Telegraphist	21 1 1932	V. Sutcliffe	31	17	11
Catering Manager	21 1 1932	R. D. W. Crookart	125	16	10
Sanitary Inspector	22 1 1932	A. C. Arnold	98	18	0
Statistical Officer	23 1 1932	A. C. Hunter	312	12	2
Resident Surgical Officer	24 1 1932	Dr. N. P. Jewell, O.B.E., M.C.	476	17	8
Clerk, Provincial Administration	27 1 1932	I. F. Cooke	146	19	4
Office Supdt., Medical Dept	1 2 1932	H. Ogden	147	13	2
Senior Supdt. of Prisons	3 2 1932	B. A. Poulton	383	11	0
Computer, Survey Dept	5 2 1932	H. A. Hoops	93	10	6
Commander, Lake Steamers	7 2 1932	Capt. A. N. Newitt	107	12	8
Chief Engineer, Lake Steamers	1 2 1932	W. F. Woods	107	4	6
Marine Superintendent	27 2 1932	Comdr. E. M. Jenkins, M.B.E.	222	19	6
Divisional Superintendent	1 3 1932	I. Neilson	100	1	10
Clerk, Veterinary Department	15 3 1932	J. E. Harrison	184	14	2
Executive Engineer, E.W.P.	4 4 1932	I. D. McNaughton	235	13	10
Chief Marine Engineer	13 4 1932	H. A. Swan	106	0	11
<i>Carried forward</i>			£	80,670	

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	£	
<i>Brought forward</i>			£	80,670	
<i>EUROPEAN STAFF—Contd.</i>			£	s.	
Asst. Tele. Engineer	17 4 1932	R. Rabson	93	17	11
Senior Overseer, P.W.D.	19 4 1932	I. Wilkinson	185	4	2
Works Manager, K.U.R. & H.	4 5 1932	W. A. Andrews	130	1	5
District Surveyor	1 6 1932	W. McDonald	489	16	0
Postal Clerk and Telegraphist	5 6 1932	A. W. B. Northrop	26	8	3
Junior Staff Surveyor	12 6 1932	C. A. V. Hall	110	10	8
Asst. Inspector of Police	12 6 1932	W. Kerr, D. M.	124	16	125
District Officer	23 6 1932	F. M. Lamb	462	7	7
Veterinary Pathologist	26 6 1932	Capt. S. H. Whitworth	264	14	1
Medical Officer	4 7 1932	Dr. N. B. Peacock	71	13	4
Puisne Judge	22 7 1932	Sir G. H. Pickering	757	16	8
Forester	30 7 1932	G. A. Hoult	192	3	2
Liwali for the Coast	1 8 1932	Sir Ali bin Salim, K.R.E.S., M.C.	697	6	8
Land Assistant	5 8 1932	H. W. Borrow	410	1	3
Crown Counsel	9 8 1932	I. L. O. Gower	43	3	10
Assistant Treasurer	24 8 1932	A. B. Balmer	436	13	9
Transport Officer	8 9 1932	J. H. S. Noon	331	11	11
Deputy Treasurer	9 9 1932	H. Pickwood	276	9	9
Administration Officer	14 9 1932	V. G. Cole	173	7	3
Commander, Lake Steamers	15 9 1932	Gaudin, F. R. Hemsted, R.D., R.N.R.	139	0	1
Assistant Accountant, P.W.D.	16 9 1932	H. E. Drott	153	5	1
District Officer	23 9 1932	C. J. W. Lydlecker	64	13	2
Postal Clerk and Telegraphist	28 9 1932	L. W. Snow	24	12	4
Senior Quar. Surveyor, P.W.D.	4 10 1932	F. C. Brulle	79	17	11
Chief Vet. Research Officer	7 10 1932	J. Walker, O.B.E.	391	7	2
Principal, Education Department	13 10 1932	C. A. Bungey	272	2	2
Garler, Prisons Department	14 10 1932	S. H. Ramsey	1	3	1
Asst. Port Captain	17 10 1932	Major H. F. Smith, M.C.	29	2	4
Clerk, Medical Department	19 10 1932	Mr. Comdr. E. C. Greenway	54	10	10
Assistant Bacteriologist	2 11 1932	T. R. Wilson, D.C.M.	143	17	11
District Officer	14 11 1932	Dr. P. A. Clearkin	187	13	6
District Surveyor	1 12 1932	G. M. Castle-Smith	462	11	6
Draughtsman	1 12 1932	J. F. O'Farrell	232	5	1
District Traffic Superintendent, Railway Administration	19 12 1932	J. F. Downey	13	11	11
Statistician, Governors' Conf.	1 1 1933	H. W. Gauld	10	12	3
London Representative, Railway Administration	1 1 1933	A. Walter	26	14	11
Postmaster	1 1 1933	W. McHardy, O.B.E.	170	4	6
Accountant and Statistical Officer, Customs	5 1 1933	A. Kane	295	7	5
Engineer-in-Charge, K.U.R. & H.	9 1 1933	J. D. Ritchie	233	2	10
District Engineer, Railway	11 1 1933	G. P. Ellis	42	11	4
Junior Postmaster	20 1 1933	W. A. McClelland	167	13	1
Postmaster	21 1 1933	B. L. Cooper	235	3	10
Assistant P.M.G.	21 1 1933	F. J. Lewis	444	6	4
Postal Clerk and Telegraphist	27 1 1933	G. R. F. Martin	414	14	1
1st Grade Administration Officer	28 1 1933	J. Youll	21	16	0
Puisne Judge	28 1 1933	T. D. Butler	501	0	11
Computer	28 1 1933	B. Dickinson	178	4	9
Hut Tax Collector	1 2 1933	T. R. L. Nestor	410	1	3
Senior Postmaster	7 2 1933	Capt. C. A. Turpin	24	10	3
Inspector of Police	8 2 1933	H. B. Hayter	344	1	8
Assistant District Commissioner	15 2 1933	A. G. Stevens	112	5	6
Senior Resident Magistrate	25 2 1933	M. A. Stewart	267	18	0
Inspector of Police	6 3 1933	Major H. Riving, O.B.E., M.C.	43	7	10
Assistant Inspector of Police	7 3 1933	S. H. Carolly	365	7	8
Inspector of Police	15 3 1933	A. J. Robinson	229	10	0
Deputy Commissioner of Police	1 4 1933	C. M. Johnston, M.C.	73	17	0
Assistant Inspector of Police	3 4 1933	Capt. J. E. Walsley Bourne, M.C.	476	3	6
Inspector of Police	1 5 1933	N. Simpson	65	5	7
Assistant Inspector of Police	1 5 1933	B. J. Rand	114	13	11
Assistant Inspector of Police	1 5 1933	H. O. Milne	61	8	10
Assistant Inspector of Police	1 5 1933	A. Poskitt	50	10	0
Inspector of Police	1 5 1933	G. E. H. T. Phips	137	6	0
<i>Carried forward</i>			£	94,773	

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	£
<i>Brought forward</i>			94,773	
<i>EUROPEAN STAFF—Contd.</i>				
Inspector of Police	1-5-1933	A. E. Waldie	128	6
Clerk, Medical Department	1-5-1933	A. E. Webb	135	0
Postmaster	4-5-1933	E. W. Dyer	91	4
Deputy Registrar, Supreme Court	7-5-1933	R. L. Underwood	118	2
Assistant Master	1-6-1933	R. E. Maskey	313	13
Assistant Mistress	1-6-1933	Mrs. E. Southby	241	19
Clerk, Education Department	1-6-1933	Mrs. E. O. Milne	120	12
Forester	1-6-1933	R. R. Stock	194	4
Surveyor (Senr. Postmaster)	1-6-1933	J. Riddell	31	18
District Surveyor	8-6-1933	J. F. Walker	444	7
Asst. Inspector of Police	16-6-1933	A. Stanton	271	5
Senior Medical Officer	17-6-1933	Dr. A. S. Mackie	569	19
Commissioner of Prisons	27-6-1933	G. E. Spence, I.S.O.	4	14
Tel. Inspector	29-6-1933	W. T. Pritchard	47	16
Senior Asst. Auditor	3-7-1933	W. E. Knollys	144	9
Sanitary Inspector	21-7-1933	P. Cairns	366	2
Veterinary Officer	1-8-1933	J. T. C. Bradshaw	20	5
Asst. Coms. of Forests	6-8-1933	J. A. Simmance	450	13
Executive Engineer	6-8-1933	H. J. H. Stedman, O.B.E.	523	0
Veterinary Officer	21-8-1933	Capt. R. C. Wheeler, M.B.E.	521	4
Chief Comp. & Ex. of Diagrams	27-8-1933	F. J. Gosden	566	2
Director of Agriculture	1-9-1933	A. Holm, C.M.G., C.B.E.	360	12
Superintendent of Police	2-9-1933	E. D. Theunissen	98	10
Works Manager	5-9-1933	S. Tootill	690	0
Provincial Commissioner	8-9-1933	R. G. Stone	45	10
Storekeeper, P.W.D.	10-9-1933	J. H. Bennett	97	12
Veterinary Officer	11-9-1933	Capt. F. J. Sheedy, M.B.E.	742	5
Provincial Commissioner	27-9-1933	Lt.-Col. O. F. Watkins, C.M.G., C.B.E., D.S.O.	178	15
Clerk, N.A.D.	29-9-1933	Miss M. C. Wiley	251	17
Executive Engineer	30-9-1933	F. A. Buckley	137	5
Mun. and Town Planning Eng	8-10-1933	H. E. Fitzgibbon	206	5
Headmaster	9-10-1933	R. H. Wake-Bowell, D.S.O.	297	14
District Officer	11-10-1933	H. E. L. Brailsford	79	17
Assistant Stores Superintendent, K.U.R. & H.	22-10-1933	R. L. Briars	224	4
Collector of Customs	25-10-1933	E. G. Gulliver	323	14
Tel. Engineer	30-10-1933	W. Griffiths	781	12
Dir. of Med and San Services	4-11-1933	Dr. J. L. Gilks, C.M.G.	25	16
Asst. Auditor	4-11-1933	W. A. Bowering, C.B.E.	88	4
Junior Staff Surveyor	8-11-1933	W. W. B. Hitching	357	18
Postmaster	15-11-1933	F. C. Holt	232	17
Agricultural Officer	1-12-1933	P. Booth	262	3
Medical Officer	26-12-1933	Dr. G. R. H. Chell	336	8
Senior Health Officer	1-1-1934	Dr. R. N. Hunter	496	13
Deputy P.M.G.	8-1-1934	W. G. M. McDonald	177	16
Asst. Auditor	22-1-1934	R. Crofton	353	19
Postal Clerk and Telegraphist	23-1-1934	Miss H. E. Bassett	482	17
Government Coast Agent	10-2-1934	J. Doherty, M.B.E.	527	7
Treasurer	11-3-1934	H. H. Rushton, C.B.E.	476	2
District Officer	10-3-1934	J. M. Silvester	228	19
Medical Officer	24-3-1934	Dr. C. J. Wilson, M.C.	495	4
Sen. Asst. Treasurer	6-4-1934	D. S. Wardle	204	12
District Officer	8-4-1934	C. H. Adams	233	5
Asst. Postmaster General	10-4-1934	L. J. E. Dench	389	13
Matron, Medical Department	12-4-1934	Miss I. Wilson	196	7
Accountant, Agricultural Dept	1-5-1934	H. S. Land	213	12
Sanitary Inspector	1-5-1934	J. P. Broad	1,380	0
Storekeeper, Agricultural Dept	15-5-1934	J. Scott	523	0
Chief Justice	17-5-1934	Sir J. W. Barth, K.B.E.	918	3
District Officer	21-5-1934	J. W. E. Wightman	106	10
Provincial Commissioner	25-5-1934	S. F. Deck	58	10
Town Surveyor	29-5-1934	M. J. Cotton, O.B.E.	58	10
Office Suppl., Agricultural Dept	31-5-1934	G. A. Read	55	16
District Stores Superintendent		A. Beecham		
<i>Carried forward</i>			113,465	

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates, 1938	
			£	£
<i>Brought forward</i>			113,465	
<i>EUROPEAN STAFF—Contd.</i>				
Assistant P.M.G.	1-6-1934	D. M. Fraser	55	7
Officer-in-Charge, C.F.P. Bureau	14-6-1934	W. W. C. Burgess	461	7
Executive Engineer	25-6-1934	F. E. Abbott	251	2
Medical Officer	29-6-1934	Dr. P. Milne	301	1
Sanitary Inspector	1-7-1934	H. E. Taylor	196	9
District Officer	18-7-1934	R. W. Lambert	436	7
Assistant Printer	25-7-1934	N. C. Drury	47	7
District Officer	26-7-1934	H. G. Evans	416	15
Superintendent of Police	1-8-1934	F. Bristow, I.S.O.	417	14
Principal Labour Inspector	2-8-1934	Dr. V. M. Fisher	479	3
Veterinary Officer	18-8-1934	G. B. Purvis	104	5
Postmaster	22-8-1934	J. B. Moir	231	13
Education Officer	5-9-1934	Miss L. V. Shelton	197	0
Asst. District Commissioner	9-9-1934	B. J. Fairfax-Francklin	160	0
Chief Electrical Mechanician & H.	9-9-1934	E. Tarlton	178	10
Chief Veterinary Officer	15-9-1934	H. Mason, O.B.E.	88	7
Senior Asst. Treasurer	19-9-1934	W. Kennedy, D.S.O.	307	5
Tel. Engineer	3-10-1934	S. Marston	174	15
Assistant P.M.G.	4-10-1934	E. Jessop	267	12
Senior Overseer	23-10-1934	H. Hudson	339	14
Asst. Loco Superintendent	3-11-1934	A. E. R. Margerison	214	3
Provincial Commissioner	10-11-1934	A. J. Thompson	72	17
Engineer-in-Charge, Marine Ser.	11-11-1934	L. A. Feild-Jones	891	5
Local Govt. Inspector	15-11-1934	R. McFarlane	38	0
Medical Officer	16-11-1934	E. V. Shilton	342	1
Senr. Architectural Draughtsman	26-11-1934	Dr. K. T. K. Wallington	318	13
Superintendent of Police	28-11-1934	A. Bailey	10	10
Chief Inspector of Police	30-11-1934	R. F. Rainsford	578	13
Provincial Commissioner	30-11-1934	R. V. M. Beckman	230	9
Education Officer	1-12-1934	E. B. Horne, C.M.G., O.B.E.	1,035	0
Senior Entomologist	26-12-1934	G. M. Bell	237	10
Superintendent of Police	9-1-1935	T. J. Anderson	523	0
Office Supdt., Agric. Depa.	20-1-1935	Capt. M. St. C. Thom	372	19
Nursing Sister	31-1-1935	E. J. Kelly	271	8
Principal, Education Dept.	22-2-1935	Mrs. E. Smith	26	6
Store Supt., K.U.R. & H.	25-2-1935	Miss R. Anderson	137	1
Chief Actt., K.U.R. & H.	1-3-1935	C. F. Battiscombe, O.B.E.	19	1
District Officer	19-3-1935	W. Welch	107	13
Principal Registrar of Titles	26-3-1935	A. E. R. Mayne, O.B.E.	76	13
Superintendent of Police	26-3-1935	J. W. K. Pease	536	1
Forester	31-3-1935	H. J. Snelgar	571	10
Assistant Master, Education	1-6-1935	F. Peacock	332	9
Supt. Kabete Reformatory	3-6-1935	W. Munro	241	6
Transport Officer, P.W.D.	11-6-1935	T. H. Carmichael	62	11
Assistant Engineer, P.W.D.	14-6-1935	Capt. W. H. Wood, M.C.	368	9
Provincial Commissioner	1-7-1935	E. Brady	258	5
District Commissioner	3-7-1935	H. G. Walby	317	13
Senior Assistant Auditor	8-7-1935	A. M. Champion	891	5
District Surveyor	14-7-1935	A. A. Seldon	562	4
Assistant District Commissioner	22-7-1935	H. N. Lee, O.B.E.	264	7
Education Officer	1-8-1935	F. B. Ballenden	597	10
Asst. Conservator of Forests	6-8-1935	H. L. Mood	192	14
Senior Medical Officer	12-10-1935	E. Jones	130	10
Senior Postmaster	16-10-1935	G. MacNaughtan	84	4
District Officer	29-11-1935	Dr. P. F. Nunan	641	16
Telegraph Inspector	1-12-1935	L. E. Graves	419	15
Collector of Customs	16-12-1935	H. H. Trafford	581	16
Clerk, Education Department	18-12-1935	N. R. Jolley	134	9
Chief Inspector of Mines	25-12-1935	A. G. Bremer	65	17
Assistant Auditor	28-1-1936	Mrs. P. Needler	88	14
Asst. Loco Superintendent	8-2-1936	C. T. Cogle	460	17
	8-2-1936	G. P. Bradney	44	2
	8-2-1936	W. F. D. Allison	57	8
<i>Carried forward</i>			132,053	

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates, 1938	
			£	₹
		<i>Brought forward</i>	132,053	
EUROPEAN STAFF—Contd.				
			£	₹
Superintendent of Police	12-2-1936	A. Finch	527	6
Senior Deputy P.M.G.	25-2-1936	F. E. Palmer, I.S.O.	515	9
Survey Records Officer	29-2-1936	F. G. Robinson	378	5
Postmaster	21-3-1936	A. J. Tavemont	195	3
Nursing Sister	21-3-1936	Miss D. M. Kenny, M.B.E.	128	6
Technical Instructor, Education	1-4-1936	F. Ashton	110	16
Clerk, Education Department	1-4-1936	I. T. P. Machin	113	11
Assistant Registrar General	1-4-1936	B. Stone	395	10
Senior Superintendent of Prisons	6-4-1936	M. Daniels	312	0
District Officer	1-5-1936	Capt. W. R. Kidd, M.C.	371	0
Senior Veterinary Officer	5-5-1936	Capt. D. Dixon, M.C.	503	2
Forester	5-5-1936	A. M. Cooper	261	17
Registrar, Supreme Court	9-5-1936	J. F. St. A. Fawcett	127	12
Commissioner of Customs	17-5-1936	H. D. Krossop	258	19
Attorney General	17-5-1936	Sir R. Lyall Grant	427	4
Education Officer	7-6-1936	I. Laodlousse	475	6
Inspector, Customs Watchmen and Boatmen	7-6-1936	A. C. Manning	155	19
Secretary for Native Affairs	17-6-1936	Sir A. C. Ellis, C.M.G., C.B.E.	313	10
Medical Officer	17-6-1936	C. H. Britton	108	2
Telegraph Inspector	29-6-1936	P. S. Naylor	862	16
Provincial Commissioner	7-7-1936	H. E. Welby, C.M.G.	284	10
Assistant Bacteriologist	23-7-1936	I. Fitzgerald, M.S., M.B.E.	577	0
Postmaster General	30-7-1936	E. A. Frook	93	4
Surveyor, C.P.D.	30-7-1936	Dr. R. C. B. Besoe	467	1
Medical Officer	11-8-1936	Sir Walter Huggard, K.C.	233	13
Attorney General	20-8-1936	F. R. Navy	26	2
Junior Staff Surveyor	30-8-1936	E. A. Sheffer	599	5
Collector of Customs	1-9-1936	W. Slade-Hawkins	223	13
District Officer	21-10-1936	F. J. Woodcock	695	13
Senior Postmaster	22-10-1936	H. I. Sikes, C.B.E.	41	5
Director of Public Works	1-12-1936	Miss M. D. Kennedy	368	2
Nursing Sister	12-12-1936	R. M. Douglas	131	5
Senior Postmaster	13-12-1936	Miss F. M. Biggar	17	6
Nursing Sister	7-2-1937	Miss K. W. Pratt	658	4
Female Postal Clerk and I.L.	9-2-1937	Dr. C. B. B. Reid	229	6
Senior Medical Officer	23-2-1937	Mrs. D. J. Cameron	461	19
Senior Assistant Mistress	24-2-1937	W. P. Shields	220	9
Labour Officer	15-3-1937	R. G. Oldfield	220	9
District Officer	1-5-1937	I. A. Angus	533	17
Forester	4-5-1937	A. D. Le Poir Trench	601	9
Senior Coffee Officer	27-5-1937	I. L. B. L. Jewell	532	17
District Officer	10-6-1937	C. O. Gilbert	123	10
Surveyor General	22-6-1937	Mrs. A. D. Hammond	351	19
Matron, Education Department	6-7-1937	Dr. J. H. Neill	920	0
Senior Medical Officer	27-7-1937	H. H. Brassey Edwards	223	8
Deputy Director, Animal Industry and C.V.O.	30-7-1937	H. G. Gray	318	13
Labv. Assistant	10-9-1937	S. V. Grake	274	15
District Officer	2-9-1937	Miss G. F. Low	204	7
Postmistress	4-10-1937	Miss S. J. Thomas	109	17
Police Judge	3-11-1937	H. Dewhurst	215	9
Office Asst., Kenya and Uganda Rlys and Harbours	21-11-1937	Miss G. Plaskitt	317	6
Assistant Mistress	9-12-1937	A. Carline	553	0
Postmaster		W. Woods		
District Surveyor				
		TOTAL EUROPEAN STAFF		150,387
		<i>Carried forward</i>		150,387

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	₹
		<i>Brought forward</i>	150,387	
NON-EUROPEAN STAFF				
			Rs.	₹
Asst. Paymaster, K.A.R.	12-6-1909	Qwasjee Khambatta	104	00
3rd Grade Clerk, Customs Dept.	20-10-1912	M. X. Dantas	331	32
3rd Grade Clerk, Prisons	15-6-1913	A. M. Rodrigues	364	00
1st Grade Sub-Inspector of Police	15-4-1914	Nadrkhan Ahmed	467	41
Sub-Postmaster	9-11-1914	Dromall	310	37
2nd Gr. Clerk, Provl. Admn.	22-6-1915	P. P. Quiterio	520	39
3rd Grade Clerk, Post Office	7-8-1915	A. P. Menezes	560	27
2nd Grade Clerk, Customs	25-10-1915	Karsondas Haridas	570	00
2nd Gr. Clerk, Judicial Dept.	4-12-1915	Keshavil V. Dwivedi	880	66
Armourer Sgt., 3rd K.A.R.	9-4-1916	Phoolshah Ahmed Ali Shah	494	37
Head Clerk and Cashier, Post and Manne	22-7-1916	G. L. Mankerny	864	64
3rd Grade Clerk, Post Office	27-10-1916	Sri Ram Neb	374	00
Cashier, Transport Dept.	23-11-1916	A. P. Barros	691	32
3rd Grade Clerk, Provl. Admn.	22-6-1917	B. X. Cardinho	453	00
3rd Grade Clerk, 3rd K.A.R.	13-7-1917	Beli Ram	341	00
3rd Grade Clerk, Post Office	28-10-1917	P. C. Thaker	651	00
2nd Grade Clerical Interpreter	2-4-1918	N. J. Desai	636	20
3rd Grade Clerk, Post Office	9-5-1918	Kirparam Nahra	460	36
1st Grade Clerk, Customs	12-5-1918	M. J. Carvalho	1,320	99
1st Grade Clerk, Provl. Admn.	13-7-1918	N. P. Souza	920	69
2nd Grade Clerk, P.W.D.	24-9-1918	J. P. de Lobo	1,012	00
3rd Grade Clerk, Customs	7-10-1918	C. C. Pereira	558	00
3rd Grade Clerk, Administration	3-5-1919	I. Cordeiro	372	67
3rd Grade Clerk, Secretariat	9-7-1919	S. X. Pinto	341	00
Sub-Assistant Surgeon	1-10-1919	S. V. Pantwanjia	600	45
2nd Grade Clerk, Provl. Admn.	3-1-1920	J. I. Sepiera	1,058	79
Book keeper, Treasury	3-11-1919	R. R. Rodrigues	1,897	50
3rd Grade Clerk, Survey Dept.	3-1-1920	A. L. de Mello	403	30
2nd Grade Clerk, Provl. Admn.	4-1-1920	I. C. Lobo	796	59
3rd Grade Clerk, Secretariat	17-2-1920	J. F. Torres da Silva	354	26
3rd Grade Clerk, Treasury	13-4-1920	H. K. Sheth	520	39
3rd Grade Clerk, Post Office	30-6-1920	A. S. Rodrigues	440	33
Cashier, Mombasa Conservancy	12-7-1920	Charles F. Faria	520	39
2nd Grade Clerk, Post Office	27-7-1920	B. S. Dave	1,923	96
2nd Grade Clerk, Secretariat	31-7-1920	F. J. da Gama	1,814	40
2nd Grade Clerk, Provl. Admn.	10-8-1920	Hector de Souza	2,381	40
Asst. Inspector of Customs	16-8-1920	Umirair	1,261	96
2nd Grade Clerk, Audit Dept.	5-9-1920	K. V. T. Menon	1,336	76
Chief Vaccinator, Medical Dept.	1-10-1920	Abdulla Ahmed	897	40
2nd Grade Clerk, I.R. and Conservancy	5-11-1920	F. X. de Souza	2,268	113
3rd Grade Clerk, Treasury	22-11-1920	P. J. Alvares	1,040	52
2nd Grade Clerk, Provl. Admn.	6-12-1920	J. N. Lobo	2,154	60
2nd Grade Clerk, Provl. Admn.	11-12-1920	C. Manuel	2,381	40
2nd Grade Clerk, Audit Dept.	10-1-1921	M. X. Correa	1,125	56
3rd Grade Clerk, Post Office	13-2-1921	M. M. Shukle	1,040	52
3rd Grade Clerk, Provl. Admn.	5-3-1921	A. S. Pinto	960	48
1st Grade Clerical Interpreter	15-5-1921	I. S. Patel	1,225	60
3rd Grade Clerk, Treasury	26-5-1921	B. Soares	1,200	60
3rd Grade Clerk, P.W.D.	27-5-1921	C. F. D'Souza	2,268	113
2nd Grade Clerk, Provl. Admn.	7-6-1921	C. K. Patel	1,434	95
2nd Grade Clerk, Treasury	13-6-1921	N. D'Cruz	2,494	124
3rd Grade Clerk, Secretariat	13-7-1921	V. S. Correa	1,200	60
3rd Grade Clerk, Provl. Admn.	29-8-1921	B. N. Madon	960	48
3rd Grade Clerk, Post Office	29-8-1921	M. A. Mascarenhas	1,040	52
2nd Grade Clerk, Post Office	3-10-1921	Imam-ud Din	1,475	60
2nd Grade Clerk, P.W.D.	7-10-1921	M. J. Darokhanawalla	1,110	55
Turner, Uganda Railway	11-10-1921	Bhag Din s/o Jhanda	717	75
		<i>Carried forward</i>	3,458	150,387

(1) Government of India contributes Rs. 28-8-0 per annum towards this pension.
 (2) Government of India contributes Rs. 12-12 per annum towards this pension.
 (3) Common share of pension Rs. 102.
 (4) Common share of pension Rs. 56-50.
 (5) Common share of pension Sh. 502.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	₹
<i>Brought forward</i>			£ 3,458	₹ 150,387
NON EUROPEAN STAFF—Contd.				
		<i>Sh. cts. £ s. d.</i>		
1st Grade Clerk, Post Office	17-10-1921	R. W. Battye	2,494 80	124 14 10
2nd Grade Clerk, Prov. Adm. Dept.	7-11-1921	L. C. Braganza (Senior)	2,311 40	115 11 5
2nd Grade Clerk, Customs	7-11-1921	E. P. Nunes	2,000 00	100 0 0
Sub-Assistant Surgeon	11-11-1921	D. S. Timis	1,200 00	60 0 0
2nd Grade Clerk, Treasury	15-12-1921	Sandilal M. Melita	960 00	48 0 0
Sub-Assistant Surgeon	15-4-1922	R. K. Barvart	1,144 00	57 4 0
2nd Grade Clerk, Post Office	22-4-1922	S. A. Kulkarni	2,041 20	102 1 3
2nd Grade Clerk, Audit Dept.	27-4-1922	S. A. Kulkarni	1,927 80	96 7 10
2nd Grade Clerk, Audit Dept.	2-6-1922	F. C. Ferris	960 00	48 0 0
Head Clerk, Audit Assistant, Customs	7-8-1922	Arlesir N. Kapadia	4,704 00	235 4 0
2nd Grade Comp. Govt. Press	21-8-1922	Sayid Hassan	1,162 25	58 2 3
2nd Gr. Sub-Inspector of Police	8-9-1922	Lal Bah Singh s/o Jhabala Singh	1,851 50	92 11 6
2nd Grade Clerk, Prov. Adm. Dept.	2-9-1922	E. D. Barretto	1,474 20	73 14 3
2nd Grade Clerk, Prov. Adm. Dept.	25-9-1922	M. C. Fernandes	2,541 40	124 1 3
Assistant Engineer	7-10-1922	V. F. Faria	704 00	35 4 0
2nd Grade Clerk, Headmaster	18-10-1922	Haradim M. Manojmurti	2,247 16	112 7 2
2nd Grade Clerk, Treasury	22-10-1922	J. J. Wadhvani	1,641 93	82 2 0
1st Grade Clerk, Superintendent, Assisted Surgeon	21-11-1922	T. A. Faria	2,521 00	101 1 0
1st Grade Clerk, Treasury	11-11-1922	L. E. H. O'Neil	2,624 74	131 4 9
1st Grade Clerk, Treasury	27-11-1922	M. J. Gomes	4,402 25	221 1 3
1st Grade Clerk, Treasury	12-12-1922	H. A. Faria	2,392 79	119 12 10
2nd Grade Clerk, Treasury	18-5-1922	J. A. Mendes	2,541 20	127 1 3
2nd Grade Clerk, Treasury	18-12-1922	M. M. de A. R. Saldanha	1,281 62	63 1 8
Assistant Engineer, Post Office	18-1-1923	V. M. C. R. Pereira	759 00	37 9 0
Assistant Engineer, Post Office	17-3-1923	H. A. D. Saldanha	1,600 00	80 0 0
2nd Grade Clerk, K. A. R.	29-12-1923	R. J. Pereira	1,407 54	70 7 7
2nd Grade Clerk, K. A. R.	1-1-1923	L. C. Fernandes	2,279 07	113 9 1
2nd Grade Clerk, Treasury	1-1-1923	M. F. R. Pereira	1,927 10	96 7 10
2nd Grade Clerk, Treasury	1-1-1923	R. Rodrigues	728 44	36 8 6
2nd Grade Clerk, Treasury	1-1-1923	R. M. Kate	1,456 67	72 16 8
Teacher of Medical Studies	1-1-1923	F. A. Siqueira	1,280 00	64 0 0
1st Grade Clerk, P. W. D.	21-1-1923	M. D. Souza	1,200 00	60 0 0
1st Grade Clerk, P. W. D.	11-2-1923	F. D. Souza	2,712 00	135 12 0
Assistant Surgeon	12-2-1923	V. A. Vinod	3,067 95	153 3 0
3rd Grade Clerk, P. W. D.	14-2-1923	A. V. F. de Mello	914 74	45 14 9
3rd Grade Clerk, Prov. Adm. Dept.	5-3-1923	M. F. X. P. de Sa	1,040 00	52 0 0
Generals Department	7-3-1923	Shah Lal	515 30	25 14 4
Assistant Surgeon	9-3-1923	P. Hira Nand	1,000 00	50 0 0
2nd Grade Clerk, Prov. Adm. Dept.	28-3-1923	F. D. Souza	1,665 12	84 5 2
2nd Grade Clerk, P. W. D.	1-4-1923	A. J. Faria	907 56	45 7 6
2nd Grade Clerk, P. W. D.	1-4-1923	Karpo Bhat	1,360 00	68 0 0
2nd Grade Clerk, P. W. D.	9-4-1923	F. E. Faria	1,927 80	96 7 10
2nd Grade Clerk, Post and Telegraph	18-4-1923	F. B. Faria	3,061 60	153 1 0
2nd Grade Clerk, P. W. D.	2-5-1923	E. J. C. da Cunha Meirezes	740 00	37 0 0
2nd Grade Clerk, P. W. D.	13-5-1923	J. F. Coutinho	1,000 00	40 0 0
2nd Grade Clerk, P. W. D.	21-5-1923	J. F. Coutinho	2,953 20	147 13 3
2nd Grade Clerk, P. W. D.	23-5-1923	H. T. M. Gajaga	2,016 00	100 16 0
2nd Grade Clerk, P. W. D.	19-6-1923	J. F. Coutinho	800 00	40 0 0
2nd Grade Clerk, P. W. D.	27-6-1923	Abdun Baksh	3,024 00	151 4 0
2nd Grade Clerk, P. W. D.	1-7-1923	M. G. de A. M. Manojmurti	2,756 00	137 18 0
2nd Grade Clerk, P. W. D.	1-7-1923	M. G. de A. M. Manojmurti	1,927 80	96 7 10
2nd Grade Clerk, P. W. D.	1-7-1923	D. C. D. Souza	2,324 60	114 4 0
2nd Grade Clerk, P. W. D.	1-8-1923	J. X. Rodrigues	2,041 20	102 1 3
2nd Grade Clerk, P. W. D.	1-8-1923	W. De Cruz	2,041 20	102 1 3
2nd Grade Clerk, P. W. D.	15-8-1923	L. de Mello	2,566 00	128 3 0
2nd Grade Clerk, P. W. D.	16-8-1923	S. A. Rodrigues	960 06	48 0 1
<i>Carried forward</i>			£ 8,475	₹ 150,387

(1) Common share of pension Sh. 6/8
(2) Zanabur contributes Rs. 50; Common share Sh. 1,714
(3) Sh. 515-20 per annum commuted for land grant from 1st October, 1925
(4) Common share of pension Sh. 1,297-80
(5) Government of India contributes Rs. 131-4-0 towards this pension
(6) Common Share Sh. 150-80

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	₹
<i>Brought forward</i>			£ 8,475	₹ 150,387
NON EUROPEAN STAFF—Contd.				
		<i>Sh. cts. £ s. d.</i>		
Sub-Assistant Surgeon	22-8-1923	Jiwa Ram	1,529 41	76 9 5
1st Grade Clerk, Attorney Gen. Department	28-8-1923	J. P. Virje	2,800 00	140 0 0
Crane Driver, Customs Dept.	8-9-1923	Abdullah Mohamed	1,736 00	86 16 0
1st Grade Clerk, Land Dept.	8-10-1923	Sami Ullah	2,650 40	134 16 5
1st Grade Clerk, Land Dept.	8-10-1923	V. M. Joshi	2,439 60	121 19 8
Sub-Assistant Surgeon	10-10-1923	Alif Khan	2,160 00	108 0 0
2nd Grade Clerk, Customs Dept.	5-11-1923	J. M. D'Souza	960 43	48 0 5
1st Grade Clerk, Prov. Adm. Dept.	8-11-1923	P. F. Rozario	2,154 60	107 14 8
1st Grade Clerk, Audit Dept.	13-11-1923	A. A. Jagani	2,494 00	124 14 0
2nd Grade Clerk, Treasury	21-12-1923	B. P. Kharas	2,268 00	113 8 0
1st Grade Clerk, Audit Dept.	2-2-1924	Manilal P. Shah	1,814 40	90 14 5
1st Grade Clerk, Prov. Adm. Dept.	23-3-1924	J. S. de Souza	2,568 00	128 8 0
2nd Grade Clerk, Land Dept.	14-4-1924	J. C. Braganza (Junior)	2,268 00	113 8 0
1st Grade Clerk, Medical Dept. Cashier and Accountant, Judicial Department	3-7-1924	C. R. Lobo	3,061 60	154 1 8
2nd Grade Comp. Govt. Press	5-7-1924	A. C. Fernandes	1,323 77	66 3 10
1st Grade Clerk, P. W. D.	12-7-1924	J. M. de Souza	2,005 20	100 5 3
1st Grade Clerk, Prov. Adm. Dept.	15-7-1924	S. J. de Souza	2,041 20	102 1 3
1st Grade Clerk, Audit Dept.	26-7-1924	V. Goncalves	2,824 00	141 4 10
1st Grade Clerk, Land Dept.	22-8-1924	M. Coutinho	2,041 20	102 1 3
2nd Grade Clerk, Customs Dept.	17-12-1924	J. S. Purohit	812 77	40 12 9
Department	6-2-1925	H. T. Patel	1,247 40	62 7 5
2nd Grade Clerk, Prov. Adm. Dept.	23-2-1925	P. C. Noronha	882 30	44 2 4
1st Grade Clerk, Prov. Adm. Dept.	24-3-1925	G. M. Karekar	3,191 35	159 11 5
2nd Grade Clerk, Port and Marine	11-5-1925	A. M. J. de Mello	2,268 00	113 8 0
1st Grade Clerk, Prov. Adm. Dept.	8-6-1925	J. J. de Souza	2,400 17	120 0 2
1st Grade Clerk, Audit Dept.	18-6-1925	P. C. de Souza	2,562 20	128 2 3
1st Grade Clerk, Customs	18-8-1925	C. de Souza	2,241 37	112 1 5
1st Grade Clerk, Prov. Adm. Dept.	18-9-1925	A. D. Braganza	2,041 20	102 1 3
Book-keeper, Treasury	10-10-1925	A. J. Santiago	3,081 60	154 1 8
2nd Grade Clerk, Prov. Adm. Dept.	1-12-1925	Hassan bin Mohamed	817 42	40 17 5
1st Grade Clerk, Prov. Adm. Dept.	16-1-1926	A. J. Pereira	2,041 20	102 1 3
Headmaster	3-2-1926	Duni Chand	2,755 00	137 15 0
2nd Grade Clerk, Native Affairs	23-3-1926	J. L. Mascarenhas	1,044 58	52 4 7
1st Grade Clerk, P. W. D.	28-4-1926	J. Mendonca	2,696 40	134 16 5
1st Grade Sub-Inspector of Police	11-5-1926	C. E. Vel	1,366 10	68 6 10
2nd Grade Clerk, Prov. Adm. Dept.	28-5-1926	Brij Kishore	2,562 20	128 2 3
1st Grade Clerk, Police	8-8-1926	J. Lynne	884 40	44 4 5
1st Grade Clerk, Police	23-6-1926	A. C. F. de Souza	2,041 20	102 1 3
2nd Grade Clerk, Post and Telegraph	21-7-1926	C. F. Fernandes	2,870 40	143 10 5
1st Grade Clerk, Post Office	21-7-1926	J. I. Moreira	1,447 20	72 3 7
Native Officer, K. A. R.	28-7-1926	F. P. D'ruz	2,696 40	134 16 5
2nd Grade Clerk, Post Office	4-11-1926	Abul Shant Ahmed	720 00	36 0 0
2nd Grade Clerk, Medical Dept.	10-10-1926	B. A. Davis	960 00	48 0 0
2nd Grade Clerk, Medical Dept.	6-12-1926	Hassan, Tim	1,440 00	72 0 0
2nd Grade Clerk, Post Office	7-2-1927	P. J. R. Miranda	2,268 00	113 8 0
2nd Grade Clerk, Post Office	19-3-1927	Luaf Ali	2,948 40	147 8 5
2nd Grade Clerk, K. A. R.	1-8-1927	Orley Abdulali	84 00	4 4 0
2nd Grade Clerk, K. A. R.	11-9-1927	G. P. Acharya	1,446 20	72 8 2
1st Grade Clerk, Police	6-10-1927	P. R. Sapat	2,392 00	119 12 0
3rd Grade Clerk, K. A. R.	19-10-1927	N. P. de Chaves	1,040 00	52 0 0
2nd Grade Clerk, Administration	5-11-1927	M. J. C. Durado	620 00	31 0 0
2nd Gr. Clerk, Port and Marine	20-1-1928	J. C. Fernandes	2,608 40	130 8 2
	7-2-1928	Moses Lopes	1,360 00	68 0 0
<i>Carried forward</i>			£ 13,946	₹ 150,387

(1) Common share of pension Sh. 602-18-00
(2) Common share of pension Sh. 797-60
(3) Common share of pension Sh. 720-77-77
(4) Government of India contributes Rs. 56-1-0
(5) Common share of pension Sh. 1,631-37
(6) Common Share Sh. 150-80
(7) Common Share Sh. 160-80
(8) Common Share Sh. 128-40
(9) Common Share Sh. 80-0
(10) Common share Sh. 340-20
(11) Common share of pension Sh. 506-36

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	₹
<i>Brought forward</i>			23,806	150,387
NON-EUROPEAN STAFF—Contd.				
3rd Grade Clerk, P.W.D.	1-11-1932	Girdhari Lal	54	21
1st Grade Clerk, P.W.D.	1-11-1932	A. A. Pereira	420 00	21 0 0
1st Grade Clerk, G.P.O.	1-11-1932	A. Wellington	2,110 43	107 0 5
Chief Clerk	14-11-1932	Sheikh Mohamad bin Umar	711 85	37 4 10
3rd Grade Clerk, C.F.P. Bureau	16-11-1932	Harman Singh	4,435 53	220 8 4
2nd Grade Clerk, C.F.P.	19-11-1932	J. H. Paattah	5-9 00	29 9 0
1st Grade Clerk, C.F.P.	23-11-1932	R. C. Emmanuel	916 32	45 16 4
1st Grade Clerk, C.F.P.	24-11-1932	B. T. Jata	1,392 63	69 12 8
1st Grade Clerk, C.F.P.	12-12-1932	J. A. de Souza	1,091 81	54 10 10
2nd Grade Clerk, Post and Marine	24-12-1932	F. Furtado	1,359 33	77 19 0
1st Grade Clerk, C.F.P.	26-12-1932	T. R. Vartak	940 93	49 0 0
1st Grade Clerk, Customs	3-1-1933	Shantal Bhulabhar	1,019 74	57 16 9
1st Grade Clerk, Treasury	15-1-1933	A. Rebello	1,019 74	57 16 9
1st Grade Clerk, Administration	16-1-1933	I. J. Paes	1,966 90	99 6 11
1st Grade Clerk, C.F.P.	17-1-1933	Alit Dm.	2,067 48	103 7 5
1st Grade Clerk, Administration	21-1-1933	C. S. Lobo	2,176 10	109 13 1
2nd Grade Clerk, P.W.D.	29-1-1933	R. F. de Sa	2,232 50	111 17 6
1st Grade Clerk, Administration	3-1-1933	A. V. Monteiro	277 00	14 17 0
Insightment, Survey Dept.	5-2-1933	P. M. Xos	1,594 11	78 4 0
3rd Grade Clerk, C.F.P.	8-4-1933	M. James Harad	1,841 4	93 0 0
1st Grade Clerk, Administration	10-4-1933	A. F. Fernandes	1,412 37	72 12 7
1st Grade Clerk, Administration	1-6-1933	V. de Mello	2,044 19	112 4 2
1st Grade Clerk, C.F.P.	7-7-1933	P. M. Fernandes	1,927 63	101 7 1
1st Grade Clerk, Customs	23-2-1933	K. D. Almeida	2,021 41	101 3 5
1st Grade Clerk, Customs	25-2-1933	K. D. Almeida	1,826 32	97 16 4
1st Grade Clerk, C.F.P.	26-2-1933	K. F. Patel	1,798 25	96 3 3
1st Grade Clerk, Police	28-2-1933	K. F. Patel	1,169 42	59 9 8
Head Clerk, Indian Dept.	17-3-1933	J. W. P. Barros	1,386 19	67 10 2
Janitor, Drafting and Survey Dept.	25-3-1933	I. S. Sharma	1,152 81	155 2 4
1st Grade Clerk, P.W.D.	1-4-1933	T. S. Gomes	1,46 11	92 5 11
1st Grade Clerk, P.W.D.	1-4-1933	T. S. Gomes	2,068 73	134 3 9
3rd Grade Clerk, P.W.D.	1-4-1933	T. S. Gomes	1,267 80	64 8 13
2nd Grade Clerk, C.F.P.	4-4-1933	Dionisio Chaud	1,992 00	112 0 20
1st Grade Clerk, Administration	1-4-1933	Mohamad Esmad	1,243 68	62 3 8
1st Grade Clerk, Administration	1-4-1933	R. A. M. Fernandes	2,225 85	111 8 7
1st Grade Clerk, Administration	1-4-1933	S. P. F. Lobo	1,810 31	75 10 4
Bookkeeper, C.F.P.	1-4-1933	J. B. D. Silva	2,712 42	115 12 5
Special Grade Clerk, Administration	21-4-1933	A. H. Patel	1,527 41	50 7 5
Coast Agency	7-5-1933	L. V. Corra	3,109 00	155 9 8
1st Grade Clerk, Indian Dept.	21-5-1933	G. M. Amin	1,312 55	75 12 7
1st Grade Clerk, G.P.O.	23-5-1933	Enzo Bui	1,242 29	62 8 8
3rd Grade Clerk, P.W.D.	2-7-1933	F. B. P. de Souza	1,242 29	62 8 8
1st Grade Clerk, C.F.P.	4-8-1933	L. X. de Souza	1,815 77	75 15 9
Head Clerk, Treasury	26-8-1933	A. de Sa	3,598 38	154 16 5
Assistant Forestry Operator	3-9-1933	Mirza Yousuf Beg	1,155 78	57 15 9
Comptroller	1-9-1933	J. H. Jones	4,932 97	121 14 1
1st Grade Clerk, Finance Dept.	1-9-1933	S. Fernandes	1,462 25	73 2 3
Master Mason, Treasury	3-9-1933	R. M. Soutar	1,296 48	64 16 6
1st Grade Clerk, Finance Dept.	4-9-1933	Sauad bin Khinim	2,554 03	102 14 1
1st Grade Clerk, Forest Dept.	10-9-1933	J. L. de Sa	654 67	32 14 11
1st Grade Overseer, Govt. Press	10-9-1933	C. R. Couto	3,669 73	153 9 9
1st Grade Clerk, Administration	10-9-1933	V. A. Falcão	2,269 57	113 9 7
Head Clerk, Audit	21-9-1933	R. Corra	1,085 18	54 5 2
1st Grade Clerk, Administration	2-9-1933	V. P. de Souza	3,120 18	156 0 2
1st Grade Clerk, Reg. Cont. Office	7-7-1933	M. F. Patel	1,134 41	56 14 5
1st Grade Clerk, C.F.P.	7-7-1933	K. R. Verma	1,136 89	56 16 11
1st Grade Clerk, C.F.P.	12-7-1933	Mohamad Entab Khan	1,081 22	54 1 3
Chief Account Clerk, P.W.D.	12-7-1933	V. A. de Sa Cordões	1,313 57	65 13 7
1st Grade Clerk, Administration	19-7-1933	V. A. Paes	4,128 50	206 8 6
1st Grade Clerk, Reg. of Natives	2-8-1933	A. A. Mascarenhas	2,147 51	107 7 6
2nd Grade Clerk, Administration	2-8-1933	J. F. Fernandes	1,671 63	82 11 8
			1,003 96	54 13 11
<i>Carried forward</i>			28,873	180,337

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	₹
<i>Brought forward</i>			8,773	150,387
NON-EUROPEAN STAFF—Contd.				
3rd Grade Clerk, C.F.P. Bureau	1-1-1934	N. R. Aggarwal	179 00	9 16 0
3rd Grade Clerk, C.F.P. Bureau	1-1-1934	Hukar Ali	290 00	15 10 0
1st Grade Clerk, C.F.P. Bureau	1-4-1934	Muratab Ali	1,240 00	62 0 0
1st Grade Clerk, Medical Dept.	1-1-1934	A. J. Bares	967 79	49 7 10
1st Grade Clerk, Reg. of Natives	1-1-1934	J. M. Collaco	1,972 47	94 17 6
1st Grade Clerk, Reg. of Natives	1-1-1934	I. Fernandes	1,267 35	63 7 4
1st Grade Clerk, C.F.P. Bureau	1-1-1934	Abdul Ghani	1,420 35	71 0 4
3rd Grade Clerk, G.F.P. Bureau	1-1-1934	Abdul Hakim	231 25	14 1 3
1st Grade Clerk, N.A.D.	1-1-1934	Abdul Karim	959 78	47 9 9
1st Grade Clerk, N.A.D.	1-1-1934	M. G. Mistry	1,344 30	67 2 2
1st Grade Clerk, Reg. of Natives	1-1-1934	Younginger Nath	1,192 00	58 1 10
1st Grade Clerk, Reg. of Natives	1-1-1934	M. B. I. Patel	1,344 20	67 2 2
1st Grade Clerk, C.F.P. Bureau	1-1-1934	K. I. Patel	1,429 76	71 9 7
1st Grade Clerk, Medical Dept.	1-1-1934	R. P. Pereira	1,111 00	56 11 0
1st Grade Clerk, Reg. of Natives	1-1-1934	S. Rodrigues	1,256 75	62 10 10
2nd Grade Clerk, C.F.P. Bureau	1-1-1934	R. B. Sharma	857 25	43 12 3
2nd Grade Clerk, N.A.D.	1-1-1934	C. F. Talma	676 27	34 5 7
3rd Grade Clerk, C.F.P. Bureau	1-1-1934	Abdul Wahid	651 00	31 11 0
1st Grade Clerk, C.F.P. Bureau	1-1-1934	F. T. Lopez	1,115 65	55 15 5
2nd Grade Clerk, G.P.O.	8-1-1934	G. Singh	65 32	3 3 4
1st Grade Clerk, G.P.O.	21-1-1934	V. K. Patel	40 40	2 5 2
Clerk, Administration	3-3-1934	D. Esmad	15 00	5 0 0
1st Grade Clerk, Survey Dept.	16-4-1934	B. C. Duarte	2 49 85	1 11 8
1st Grade Clerk, Admin.	1-4-1934	F. A. D. de Souza	1,695 60	89 13 8
Compositor, Govt. Press	12-4-1934	I. Santos	1,845 60	77 8 8
Clerk, Audit	15-5-1934	F. Fernandes	1 98 33	4 16 4
1st Grade Clerk, Admin.	24-5-1934	F. Fernandes	1,740 62	87 0 8
1st Grade Clerk, Medical Dept.	27-5-1934	C. F. de Souza	1,464 52	76 4 7
1st Grade Clerk, Reg. of Natives	2-6-1934	U. D. Joshi	1,512 53	75 12 7
Master Tailor, Prisons	15-6-1934	A. X. F. Saldanha	420 50	21 0 6
3rd Grade Clerk, G.P.O.	22-7-1934	W. F. Woodruff	91 54	4 1 6
1st Grade Clerk, P.W.D.	12-8-1934	S. Baptista	1,754 65	82 14 7
1st Grade Clerk, Govt. Const. Bd.	15-9-1934	M. J. Cardoso	2,116 60	105 16 8
1st Grade Clerk, Admin.	30-9-1934	I. F. de Souza	969 78	49 9 10
1st Grade Clerk, Admin.	27-10-1934	F. C. de Mello	2,034 11	101 14 1
1st Grade Clerk, Customs	25-11-1934	J. C. D. Lima	1,351 52	67 11 6
3rd Grade Clerk, Govt. Press	7-12-1934	Alfonso Dm.	665 00	33 5 0
Sub Inspector, Grade I, G.P.O.	3-1-1935	Ibrahim	1,550 42	77 10 5
1st Grade Clerk, G.P.O.	7-1-1935	K. V. Patel	1,198 04	59 15 1
1st Grade Clerk, Judicial Dept.	11-1-1935	N. Manasseh	2,255 58	112 18 10
Sub Inspector, 2nd Grade, Police	14-1-1935	N. R. Joshi	1,147 11	57 2 2
1st Grade Clerk, Admin.	19-1-1935	S. J. de Souza	2,115 50	105 16 8
Confidential and Correspondence Clerk, Customs	19-1-1935	I. C. Monteiro	1,914 54	97 3 6
1st Grade Clerk, Audit	21-1-1935	J. M. Fernandes	1,594 31	79 13 5
1st Grade Clerk, N. Brigade	30-1-1935	A. G. Fernandes	2,078 55	103 18 7
Confid. Stenographer, Police	2-2-1935	V. Collaco	1,968 70	99 9 9
1st Grade Clerk, Customs	11-2-1935	J. L. da Oliveira	1,18 00	9 0 0
1st Grade Clerk, Customs	11-3-1935	G. N. Patel	1,356 16	67 16 2
1st Grade Clerk, G.P.O.	13-3-1935	Mawleh Ram	1,356 16	67 16 2
Special Grade Clerk, Military	6-4-1935	S. J. de Souza	7 08 60	35 8 35
Staff Sub Foreman, P.W.D.	1-5-1935	D. M. Ibrahim	1,329 64	66 9 9
1st Grade Clerk, Local Govt.	7-5-1935	S. M. Hussein	1,57 69	67 17 6
5th Grade Clerk, G.P.O.	5-6-1935	J. J. P. Falcão	14 28	14 0 0
1st Grade Clerk, Customs	1-7-1935	C. S. Jati	1,435 00	71 5 5
1st Grade Clerk, Medical	1-7-1935	J. N. Figueiredo	1,708 00	8 8 2
Master Tailor, Prisons	1-7-1935	F. Fernandes	2,168 70	1 8 5 8
1st Grade Clerk, Medical	1-7-1935	J. M. Patel	1 57 69	67 17 6
3rd Class, Telegraph Inspector	5-7-1935	B. L. Kapur	1 00 21	67 17 6
3rd Grade Clerk, G.P.O.	10-7-1935	Rasul Khan	43 88	17 3 8
Master Carpenter, Prisons	15-7-1935	Narain Singh	1 60 60	67 17 6
1st Grade Clerk, Customs	19-7-1935	C. D. Pandit	1 51 60	66 11 8
Sub Foreman, P.W.D.	7-8-1935	Palla Singh	1 65 61	62 11 7
Tracer, Grade I, Survey and Reg.	18-8-1935	Arur Singh	1 71 90	5 11 11
1st Grade Clerk, G.P.O.	11-9-1935	F. Mendonca	1 32 45	66 8 8
<i>Carried forward</i>			33,024	180,387

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates, for 1938		
			£	₹	
<i>Brought forward</i>			33,024	150,387	
NON-EUROPEAN STAFF—Contd.					
<i>Sh. cts. £ s. d.</i>					
1st Grade Clerk, G.P.O.	26 9 1935	P. Castelino	1,678 02	84 18 0	64
1st Grade Clerk, G.P.O.	4-10 1935	F. B. Cornelius	1,924 11	79 17 1	50
Sub-Inspector, 1st Grade, Police	1-11 1935	Parthab Singh	3,208 87	165 4 1	165
2nd Grade Clerk, G.P.O.	11 11 1935	Sawan Ram	898 92	44 18 11	45
1st Grade Clerk, Admin.	23 11 1935	T. A. R. de Souza	2,211 00	110 11 4	111
Assist. Surgeon	25 12 1935	T. D. Nair	3,327 88	166 7 11	166
1st Grade Clerk, Customs	26-1 1936	L. N. Fernandes	1,526 21	76 6 3	76
1st Grade Clerk, Agricultural	1-2 1936	B. J. A. Carvalho	2,135 17	106 15 2	107
3rd Grade Teacher, Education	25 2 1936	A. John	922 25	46 2 3	46
1st Grade Clerk, Posts & Tel.	12-3 1936	S. N. Deo	1,501 07	75 1 1	75
1st Grade Clerk, Treasury	31-3 1936	J. A. de Souza	71 88	3 11 11	4
1st Grade Clerk, Customs	9 4 1936	D. S. Patel	644 30	32 4 4	32
1st Grade Clerk, Treasury	27 4 1936	A. X. Lobo	2,645 75	132 5 9	132
1st Grade Clerk, Agricultural	1 5 1936	S. W. R. de Souza	1,517 83	75 17 10	76
1st Grade Clerk, Posts & Tel.	6 5 1936	T. V. de Souza	297 93	14 17 11	15
2nd Grade Sub-Inspector, Police	16 5 1936	Nazir Ahmed	850 28	42 10 3	43
1st Grade Clerk, Police	19 5-1936	J. D. F. Pinto	2,095 71	104 15 9	105
1st Grade Clerk, Police Dept.	14-9 1936	C. Braganza	1,761 51	88 1 6	88
1st Grade Clerk, Posts & Tel.	18-9 1936	Sawan Mall	1,257 51	62 17 3	63
1st Grade Clerk, L. G. T. & S.	21 9 1936	A. Price	1,413 39	70 13 5	71
1st Grade Clerk, Posts & Tel.	9 10 1936	R. A. Mall	1,594 40	79 14 5	80
1st Grade Clerk, Admin.	22 10 1936	B. F. Lopes	1,853 99	92 19 0	93
1st Grade Clerk, Audit	20 11 1936	F. H. Attale	1,217 21	60 17 3	61
Veterinary Assist.	23 11 1936	K. R. F. Han	3,256 87	162 16 11	163
Cashier, Prov. Admin.	6-1 1937	F. X. da Gama Rose	3,156 75	157 16 9	158
2nd Grade Clerk, Military	10-2 1937	R. L. Puri	21 00	21 0 0	21
1st Grade Clerk, Administration	20-2 1937	V. C. d'Albuquerque	1,419 49	71 11 3	72
1st Grade Clerk, G.P.O.	13-3 1937	T. L. Gardhu	77 50	7 5 10	7
1st Grade Clerk, P.W.D.	17 3-1937	H. N. Pandya	1,212 10	60 10 10	61
1st Grade Cl., Regt. Gen's Dept. Comptroller	3-5 1937	L. D. Vyas	38 15 6	3 8 6	39
Sub-Foreman, P.W.D.	14-5-1937	A. B. Gracias	106 10 6	10 6 10	107
Cashier, Administration	24-5-1937	Gokal Chand	110 7 2	11 0 2	110
3rd Grade Clerk, P.W.D.	20 6-1937	P. A. de Souza	204 6 5	20 6 5	204
1st Grade Clerk, P.W.D.	1-7-1937	G. K. Patel	26 17 4	2 6 4	27
2nd Grade Clerk, P.W.D.	11-7-1937	J. V. T. de Souza	32 9 4	3 2 4	32
1st Grade Clerk, Administration	14-7-1937	A. M. Barganza	93 12 11	9 12 11	94
Cashier, Administration	29-7-1937	C. F. de Souza	155 5 0	15 5 0	155
Cashier, Administration	6-9-1937	M. da Silva	158 16 11	15 8 16	159
1st Grade Clerk, G.P.O.	11-9 1937	S. M. L. bo	91 11 2	9 11 2	92
Compensation to Kuppee Pensioners Resident in the Country			139		
TOTAL NON EUROPEAN STAFF				36,726	
PENSIONS TO SEPOYS OF INDIAN CONTINGENT OF I.B.E.A. COMPANY					
<i>Rs. cts.</i>					
Moseph Dhundley			31 50		3
Pensions and Gratuities which may be granted during 1938				7,169	
TOTAL PENSIONS, GENERAL				194,285	
<i>Carried forward</i>				194,285	

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied by the Deceased Officer	Date from which payable	Name of Pensioner	Estimates for 1938		
			£	₹	
<i>brought forward</i>				194,285	
PENSIONS, ALLOWANCES AND GRATUITIES APPROVED BY SPECIAL RESOLUTION					
EUROPEAN STAFF					
<i>£ s. d.</i>					
Medical Officer	20 5 191	Widow of R. W. Spencer	122 10 0	123	
1st Class Postmaster	14 10 1913	Widow of E. L. Terts	1 5 0 0	1 50	
Widow of Capt. M. J. Gordon, Indian Staff Corps	1 4 1914	Mrs. A. M. Gordon	65 0 0	65	
Headmaster	1 4 1915	Widow of A. J. Turner	74 12 2	75	
Asst. Dist. Suppl. of Police	1 4 1925	Widow of G. McLeod Low	60 11 11	61	
Ch. of Ex. Plants Division	5 6 1920	Widow of H. Powell	115 13 4	117	
District Commissioner	29-11 1920	Widow of S. W. Scholefield	1 5 5 5	1 52	
District Commissioner	1 1 1921	Widow of J. B. Thomson	7 4 6	7 6	
Superintendent of Police	1 4 1921	Widow of R. M. Ewart	91 13 4	92	
K.A.R.	1 4 1922	Widow of Lemur T. Dawson Smith	90 3 0	90	
Governor	11 2 1925	Widow of the late Sir R. T. Coryndon, K.C.M.G., Daughter (1) Estimated Imperial Income Tax	561 0 0 100 0 0 5 15 6	747 15 6	
Port Officer	10 3 1926	Widow of Capt. B. Edcock	91 13 4	92	
Widow of Lt. Col. C. B. Mar- tindale, I.M.S.	5 1 1926	Mrs. M. E. Martindale	93 7 2	94	
Senior Asst. Treasurer	10 6 1931	Widow of C. F. Hickey	74 2 1	74	
Judge	1 11 1931	Sir Ralph Colclough	157 12 7	158	
Medical Officer	12 5 1936	Widow of Dr. J. D. Towry	75 0 0	75	
TOTAL EUROPEAN STAFF				2,192	
NON EUROPEAN STAFF					
<i>Rs. cts. £ s. d.</i>					
Mail Runner, Administration	19 4 1919	Ahama bin Mabroki	60 00	60 0 0	6
<i>₹ s. d.</i>					
Labourer	1 11 1921	Batanga bin Buganda	120 00	6 0 0	6
Labourer, P.W.D.	1 1 1925	Masabu Mapeju	120 00	6 0 0	6
Senior Armourer, Police Dept.	12 4 1924	Mohamed Beg	1,030 00	54 0 0	54
1st Grade Chief Warder, Prisons	24 3 1926	Hira Nand	1,200 00	63 0 0	63
1st Grade Chief Warder, Prisons	26 3 1926	Sheo Nand	1,860 00	73 0 0	73
Painter, P.W.D.	1 6 1926	Opongo	150 00	9 0 0	9
Liwah of Mkomunhu	6 7 1926	Mohamed bin Abdulla Kumbo	660 00	33 0 0	33
Prison Warden	8 9 1926	Mboka wa Salanga	72 00	3 12 0	4
Armourer Sergt., 3rd K.A.R.	30 12 1926	Abdul Aziz	1,144 00	59 14 0	60
Comp. Pension	1 1 1927	Mrs. A. A. Vistram	2,000 00	100 0 0	100
Sub-Foreman, P.W.D.	1 6 1930	Salig Ram	1,429 50	96 9 8	96
Storekeeper, Police	13 3 1931	Kala Khan	1,441 50	72 1 6	72
Sergeant, Police	30 5 1931	Kutub Din	646 00	32 5 0	32
Sub-Foreman, P.W.D.	22 6 1931	Dungar Ramjee	1,447 20	72 7 3	72
Master Tailor, K.A.R.	9 5 1932	D. Nazareth	2,135 59	106 15 7	107
Sub-Foreman, P.W.D.	16 6 1932	Kaloo Iwa	2,080 01	102 0 0	102
Sergeant, Police	1 4 1935	Abdulla Khan	640 50	32 0 6	32
TOTAL NON EUROPEAN STAFF				93	
TOTAL PENSIONS, ALLOWANCES AND GRATUITIES APPROVED BY SPECIAL RESOLUTION				2,180	
TOTAL PENSIONS AND GRATUITIES				197,415	

(1) Daughter will attain 21 years of age on 19-7-38.

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied by the Deceased Officer	Date from which Payable	Name of Pensioner	Estimates for 1938		
			£	£	
WIDOWS' AND ORPHANS' PENSION SCHEME					
			£	s	d
2nd Gr. Administrative Officer	11.3.1923	Mrs. B. Coxon	95	19	5
Administrative General	18.6.1923	Mrs. W. N. Parkinson	75	16	0
Assistant Administrator General	3.10.1923	Mrs. O. M. Phelps (in respect of Mr. Phelps's three children)	91	0	2
Asst. Superintendent of Police	13.8.1924	Mrs. H. Whittington	40	9	6
Driver, Kenya and Uganda Ry.	16.4.1925	Mrs. S. M. Jones (in respect of Mr. Jessop's two children)	26	1	0
Sub. Telegraph Engineer	7.8.1925	Mrs. E. E. Griffiths	25	17	0
Veterinary Officer	16.1.1926	Mrs. R. Reid	246	12	1
Asst. Manager, Kabete Farm	26.2.1926	Mrs. J. Armstrong	82	6	11
Assistant Engineer, Kenya and Uganda Railway	11.11.1926	Mrs. M. I. Crawford	94	18	3
Preventive Officer	17.5.1926	Mrs. I. R. Plumtree	74	13	0
Senior Commissioner	31.1.1927	Mrs. C. M. Salkeld	132	11	10
Overseer, P.W.D.	19.6.1927	Mrs. F. A. Jones	81	12	3
Section Engineer, Kenya and Uganda Railway	13.10.1927	Children of Mr. D. G. Cornack	75	9	1
Medical Officer	20.11.1928	Mrs. J. Thomson	51	18	9
Clerk of Works, P.W.D.	12.2.1930	Mrs. K. E. Tatum	57	9	2
Stock Inspector, Veterinary Dept.	19.12.1930	Mrs. E. W. P. Campbell	56	17	4
Examining Officer, Customs	19.5.1931	Mrs. H. M. Fitzpatrick	87	14	11
Auditor	3.8.1931	Mrs. H. M. G. Van de Velde	113	0	2
Telegraph Engineer	2.9.1931	Mrs. M. B. Baker	47	1	11
Veterinary Adviser	12.6.1932	Mrs. B. L. Montgomery	75	10	1
Senior Commissioner	6.7.1932	Mrs. H. L. Maclean	99	1	0
Senior Sanitary Inspector	23.7.1932	Mrs. J. P. Cook	135	9	5
Bandmaster, K.A.R.	6.11.1932	William John Bowler	68	8	7
Executive Engineer, P.W.D.	25.3.1933	Mrs. E. F. Bush	225	9	7
Clerk and Storekeeper, Ed. Dept.	13.9.1933	Mrs. M. E. Rogers	90	15	5
Loam Engineer	20.10.1933	Mrs. L. Holloway	29	18	7
Junior Postmaster	17.3.1934	Mrs. D. J. Hardy	84	6	3
Storekeeper, Education Dept.	16.7.1934	Mrs. J. B. A. Hermitte	38	10	5
Senior Medical Officer	7.8.1934	Mrs. J. N. Massey	195	18	11
District Officer	30.10.1934	Mrs. V. H. Roach	187	10	9
Clerk, Agricultural Dept.	20.12.1934	Mrs. F. Parker	157	14	8
Dy. Postmaster General	22.2.1935	Mrs. F. Smith	20	0	1
Stock Inspector	31.8.1935	Mrs. H. G. Ulyate	22	19	0
Telegraph Inspector	10.11.1935	Mrs. H. W. Large	23	17	11
Asst. Inspector of Police	4.2.1936	Mrs. E. K. Dalvey	91	14	0
Reporter to Leg. Co.	8.7.1936	Mrs. B. W. Fletcher	75	3	2
District Officer	11.7.1936	Mrs. E. M. Bader	333	12	10
Reporter to Leg. Co.	30.8.1936	Mrs. G. H. Gtsham	59	5	2
Asst. Supt. of Police	5.9.1936	Mrs. R. Muddleditch	207	16	4
Administrative Officer	21.9.1936	Mrs. M. W. Mahony	183	0	11
Draughtsman, P.W.D.	7.12.1936	Mrs. A. A. Foubister	204	11	6
Lobby Assistant	13.3.1947	Mrs. M. G. Schultz	153	3	11
Foreman, K. & U. Ry. & H. Registrar General	19.4.1937	Mrs. A. S. Howell	26	5	4
	23.8.1937	Mrs. A. M. Keatinge	103	5	0
		Widows' and Orphans' Pensions which may be granted during 1937			
		Cost of Administering Widows' and Orphans' Pension Scheme			
		TOTAL WIDOWS' AND ORPHANS' PENSION SCHEME	£		6,000

APPENDIX E

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLDERS' CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
CONFERENCE OF EAST AFRICAN GOVERNORS									
HEAD VII OF THE ESTIMATES									
SECRETARIAT									
1		1	Secretary	1,250	1,250				
2		1	Chief Clerk (£500 by £20 to £600)	530			530		
3		1	Clerk (£180 by £15 to £210)	210	500			290	a, b, f, z
4		2	Stenographers	552	636			84	b, c, d
			Extra Clerical Assistants		60			60	a, c
5		1	Office Boys	24	21			3	
6		2	Pension Contribution for Items 1 and 2	302	302				c, d
			Total Personal Emoluments	2,868	2,769				
OTHER CHARGES									
7			Travelling	160	194				
8			Telephone and Telegrams	150	100			50	
9			Stationery and Printing	250	250				
10			Rent of Office and House Allowances	500	655			155	
11			Passages	200	200				
12			Contingencies	100	60			40	
			Total Other Charges	1,360	1,459				
			TOTAL	£ 4,228	4,228	953	623	623	z
NET INCREASE NIL									
KENYA SHARE £955									

a. Includes normal increments.

b. Revised scale of salary.

c. Change in holder of post.

d. New appointment.

f. New item.

z. Change of premium.

z1. 1936 Kenya share only.

z. Present holder post-ponable.

APPENDIX H.

PUBLIC WORKS RECURRENT—MAINTENANCE AND IMPROVEMENT OF ROADS AND BRIDGES

	1938	1937	DISTRIBUTION, 1938		DISTRIBUTION, 1937	
			General	Native Services	General	Native Services
	£	£	£	£	£	£
NAIROBI DIVISION						
1. Trunk Roads	10,194	9,700	9,444	750	9,000	700
2. District Roads, Machakos	800	720	800	—	720	—
3. District Roads, Native Reserves	2,350	2,200	—	2,350	—	2,200
4. Bridge Repairs and Renewals	2,250	2,200	1,700	550	1,700	500
	15,594	14,820	11,944	3,650	11,420	3,400
KISUMU DIVISION						
5. Trunk Roads	40,200	9,350	5,200	5,000	4,750	4,600
5a. Roads Constructed from C.D. Funds	1,750	1,200	1,750	—	1,200	—
6. District Roads, South Lumbwa	1,100	1,000	400	700	360	640
7. District Roads, Native Reserves	2,400	2,250	—	2,400	—	2,250
8. Bridge Repairs and Renewals	2,400	2,250	650	1,750	600	1,650
9. Township Roads	1,500	1,400	1,500	—	1,400	—
	19,350	17,450	9,500	9,850	8,310	9,140
ELDORET SUB-DIVISION						
10. Trunk Roads	4,350	4,000	4,200	150	3,900	100
11. District Roads, Native Reserves	480	450	—	480	—	450
12. Bridge Repairs and Renewals	980	900	500	480	450	450
13. Township Roads	380	350	380	—	350	—
14. Turkana Roads	4,700	1,560	1,700	—	1,500	—
	7,890	7,260	6,780	1,110	6,200	1,000
NYERI DIVISION						
15. Trunk Roads	4,130	5,630	2,880	1,250	4,500	1,150
16. District Roads, Nyeri and Laikipia	—	1,550	—	—	1,550	—
17. District Roads, Native Reserves	900	850	—	900	—	850
18. Bridge Repairs and Renewals	1,830	1,700	750	1,080	700	1,000
19. Township Roads	350	320	350	—	320	—
	7,210	10,070	3,980	3,230	7,070	3,000
MOHABANA DIVISION						
20. Trunk Roads	4,810	4,400	4,250	560	3,880	520
21. District Roads, Tanaland	730	680	—	730	—	680
22. District Roads, Native Reserves	570	530	—	570	—	530
23. Bridge Repairs and Renewals	600	400	300	300	270	130
	6,710	6,010	4,550	2,160	4,150	1,860
MISCELLANEOUS						
24. Northern Frontier District	2,000	1,860	2,000	—	1,860	—
25. Reserve	1,620	1,210	1,620	—	1,210	—
	3,620	3,070	3,620	—	3,070	—
TOTAL .. £	60,374	58,680	40,374	20,000	40,280	18,400

APPENDIX J.

AFRICAN EDUCATION—GRANTS-IN-AID TO AFRICAN SCHOOLS

RECURRENT GRANTS, HEAD IX, ITEM 109, OF THE ESTIMATES FOR 1938

SECONDARY EDUCATION

PROTESTANTS—Alliance High School, Kikuyu	£	3,430
ROMAN CATHOLICS—Catholic High School, Kabaa	£	1,500
TOTAL ..	£	4,930

RECIPIENTS	Central Province	Nyanza Province	Coast Province	Rift Valley Province	Turkana	TOTAL
	£	£	£	£	£	£
Africa Inland Mission	81	—	—	261	—	342
Church of God Mission	—	550	—	—	—	550
Church Missionary Society	4,918	3,808	3,163	124	—	12,013
Church of Scotland Mission	5,371	—	—	—	—	5,371
Friends Africa Mission	—	1,680	—	—	—	1,680
Methodist Missionary Society	1,159	—	162	—	—	1,321
Neukirchener Mission	—	—	145	—	—	145
Seventh Day Adventists	—	870	—	—	—	870
Nairobi Municipality	20	—	—	—	—	20
Roman Catholic Missions—						
Consolata Fathers	1,441	—	—	—	—	1,441
Holy Ghost Fathers	2,386	—	878	—	—	3,264
Mill Hill Fathers	—	4,686	—	—	—	4,686
District Education Boards	2,334	1,417	284	—	50	4,095
TOTAL .. £	17,710	13,061	4,622	385	50	35,828
						GRAND TOTAL £ 40,758

APPENDIX H.

PUBLIC WORKS RECURRENT—MAINTENANCE AND IMPROVEMENT OF ROADS AND BRIDGES

	1938		1937		DISTRIBUTION, 1938		DISTRIBUTION, 1937	
	£	£	£	£	General	Native Services	General	Native Services
					£	£	£	£
NAIROBI DIVISION								
1. Trunk Roads	10,194	9,700	9,444	750	9,000	700		
2. District Roads, Machakos	800	720	800	—	720	—		
3. District Roads, Native Reserves	2,350	2,200	—	2,350	—	2,200		
4. Bridge Repairs and Renewals	2,250	2,200	1,700	550	1,700	500		
	15,594	14,820	11,944	3,650	11,420	3,400		
KISUMU DIVISION								
5. Trunk Roads	10,200	9,350	5,200	5,000	4,750	4,600		
6. Roads Constructed from C. D. Funds	1,750	1,200	1,750	—	1,200	—		
7. District Roads, South Lumbwa	1,100	1,000	400	700	360	640		
8. District Roads, Native Reserves	2,400	2,250	—	2,400	—	2,250		
9. Bridge Repairs and Renewals	2,400	2,250	650	1,750	600	1,650		
10. Township Roads	1,500	1,400	1,500	—	1,400	—		
	19,350	17,450	9,500	9,850	8,310	9,140		
EMBOTET SUB-DIVISION								
11. Trunk Roads	4,350	4,000	4,200	150	3,900	100		
12. District Roads, Native Reserves	480	450	—	480	—	450		
13. Bridge Repairs and Renewals	980	900	500	480	450	450		
14. Township Roads	380	350	380	—	350	—		
	7,890	7,260	6,780	1,110	6,260	1,000		
NYERI DIVISION								
15. Trunk Roads	4,130	5,650	2,880	1,250	4,500	1,150		
16. District Roads, Nyeri and Laikipia	—	1,550	—	—	1,550	—		
17. District Roads, Native Reserves	900	850	—	900	—	850		
18. Bridge Repairs and Renewals	1,830	1,700	750	1,080	700	1,000		
19. Township Roads	350	320	350	—	320	—		
	7,210	10,070	3,980	3,230	7,070	3,000		
MOMBASA DIVISION								
20. Trunk Roads	4,810	4,400	4,250	560	3,880	520		
21. District Roads, Tanaland	730	680	—	730	—	680		
22. District Roads, Native Reserves	570	530	—	570	—	530		
23. Bridge Repairs and Renewals	600	400	300	300	270	130		
	6,710	6,010	4,550	2,160	4,150	1,860		
MISCELLANEOUS								
24. Northern Frontier District	2,000	1,860	2,000	—	1,860	—		
25. Reserve	1,620	1,210	1,620	—	1,210	—		
	3,620	3,070	3,620	—	3,070	—		
TOTAL .. £	60,374	58,680	40,374	20,900	40,280	18,400		

APPENDIX J.

AFRICAN EDUCATION—GRANTS-IN-AID TO AFRICAN SCHOOLS

RECURRENT GRANTS, HEAD IX, ITEM 109, OF THE ESTIMATES FOR 1938

SECONDARY EDUCATION

PROTESTANTS—Alliance High School, Kikuyu	£	3,430
ROMAN CATHOLICS—Catholic High School, Kabaa	£	1,900
TOTAL ..	£	4,930

RECIPIENTS	Central Province	Nyanza Province	Coast Province	Rift Valley Province	Turkana	TOTAL
Africa Inland Mission	£ 81	£ —	£ —	£ 261	£ —	£ 342
Church of God Mission	—	550	—	—	—	550
Church Missionary Society	4,918	3,858	3,153	124	—	12,053
Church of Scotland Mission	5,371	—	—	—	—	5,371
Friends Africa Mission	—	1,680	—	—	—	1,680
Methodist Missionary Society	1,159	—	162	—	—	1,321
Neukirchener Mission	—	—	145	—	—	145
Seventh Day Adventists	—	870	—	—	—	870
Nairobi Municipality	20	—	—	—	—	20
Roman Catholic Missions—						
Consolata Fathers	1,441	—	—	—	—	1,441
Holy Ghost Fathers	2,386	—	878	—	—	3,264
Mill Hill Fathers	—	4,686	—	—	—	4,686
District Education Boards	2,334	1,417	284	—	50	4,095
TOTAL .. £	17,710	13,061	4,622	385	50	35,828
						GRAND TOTAL .. £ 40,758

APPENDIX K.

STATEMENT SHOWING THE COST OF THE KENYA AND UGANDA SAVINGS BANKS AND THE MANNER IN WHICH REIMBURSEMENTS ARE COMPUTED

Item No.	Estimates, 1938	DETAILS	Amount
I.—SHARE OF PROVISION UNDER KENYA EXPENDITURE			
PERSONAL EMOLUMENTS			
1	1	Accounts Clerk (Half-time employment in Savings Banks)	260
2	6	Clerks (Asian)	1,176
3	1	Clerk (African)	45
4	1	Office Boy and Messenger	15
5	..	Personal Consolidation Allowance	25
6	..	Extra Clerical Assistance	60
7	..	Share of Cost of Audit	218
TOTAL PERSONAL EMOLUMENTS ..			1,799
OTHER CHARGES			
8	..	Local Transport and Travelling	15
TOTAL OTHER CHARGES			15
PROVISION UNDER KENYA DIRECT EXPENDITURE			1,814
II.—SHARE OF PROVISION MADE UNDER KENYA AND UGANDA DIRECT EXPENDITURE			
9	..	Share of salaries of officers at Departmental Post Offices employed on Savings Bank duties	290
III.—PROVISION APPEARING SEPARATELY UNDER COMMON EXPENDITURE: KENYA AND UGANDA SAVINGS BANKS			
10	..	Items 47 to 50, inclusive, viz. Leave Pay; Passages; Printing, Stationery, etc., and Propaganda	690
IV.—ITEMS NOT SPECIFICALLY INCLUDED IN THE ESTIMATES			
11	..	Pension Contribution	283
12	..	Provident Fund Contribution	41
13	..	Rent of Office	25
14	..	House Allowances	130
TOTAL COST OF KENYA AND UGANDA SAVINGS BANKS			£ 2,279

The total cost of the Savings Banks is divided between Kenya and Uganda in proportion to the estimated number of open accounts in each State's Savings Bank on 31st December, 1938, as follows:—

	Open Accounts	Proportionate Cost
Kenya	28,000	£2,186
Uganda	14,000	£1,093

KENYA SHARE: £2,186

Note.—From the Uganda Share the proportionate cost of Items 9, 11 and 12 already borne on the Uganda Estimates should be deducted, i.e.:—

$$\frac{14000}{42000} \times £614 = £205.$$

so that the amount to be reimbursed to the Kenya Government by Uganda is £1,093 less £205.

UGANDA SHARE: £888

APPENDIX L.

STATEMENT SHOWING THE ESTIMATED NET COST TO KENYA IN REGARD TO COMMON AND DIRECT RECURRENT AND EXTRAORDINARY EXPENDITURE DURING 1938 (Vide HEADS XXV AND XXVA)

DETAILS	£	£	Estimates, 1938
COMMON EXPENDITURE: KENYA, TANGANYIKA AND UGANDA—PERSONAL EMOLUMENTS OF HEADQUARTERS' STAFF AND OTHER CHARGES			
A. Head XXV, Items 1 to 46, inclusive	75,614		
B. Less Half Salary, etc., of one European Accounts Clerk employed on Savings Bank	285		
Less Items to be shared by Kenya and Uganda:—			
C. Storekeeper and Staff (Items 18 to 24, inclusive)	1,988		
D. Conveyance of Mails by Sea, etc. (Item 36)	11,300		
			13,288
Add Extraordinary Expenditure, Head XXVA (1) (Items 1 and 2).			
E. Steel Shelving	200		
F. Typewriters	180		
			380
			62,421
G. Divide in proportion to estimated percentage of Direct Postal and Telegraph Revenue, viz. Kenya 56 per cent, Tanganyika 28 per cent, and Uganda 16 per cent, Kenya share 56/100ths of £62,421			34,957
H. Add amount to be shared by Kenya and Uganda, viz. £13,288 divided in estimated proportion of Direct Postal and Telegraph Revenue, viz. Kenya 56/72nds and Uganda 16/72nds			10,336
Kenya share of Common Expenditure			45,292
KENYA DIRECT EXPENDITURE			
J. Head XXV, Personal Emoluments (Items 51 to 94, inclusive)	75,064		
K. Add Half Salary, etc., of one European Accounts Clerk employed on Savings Bank	285		
			75,349
L. Other Charges (Items 95 to 109, inclusive)		25,735	
			101,084
KENYA AND UGANDA SAVINGS BANKS			
M. Head XXV (Items 47 to 50, inclusive)			690
Less Reimbursements in respect of Kenya and Uganda Savings Banks:—			
N. Kenya		2,186	
P. Uganda		888	
			3,074
ESTIMATED NET COST, POSTS AND TELEGRAPHS, KENYA			£ 143,992

APPENDIX M.

STATEMENT SHOWING HOW THE ESTIMATED CONTRIBUTIONS PAYABLE BY THE TANGANYIKA TERRITORY AND UGANDA PROTECTORATE RESPECTIVELY ON ACCOUNT OF POSTS AND TELEGRAPHS SERVICES ARE COMPUTED

DETAILS	Estimates, 1938
(A) TANGANYIKA TERRITORY	£
<i>Direct Expenditure</i>	
(A) Head XXV of 1938 Estimates, Personal Emoluments, Items 110 to 139, inclusive	49,699
<i>Common Expenditure</i>	
(B) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of direct Postal and Telegraph revenue, viz. Kenya 56 per cent, Tanganyika 28 per cent and Uganda 16 per cent of £62,421, see Items A to F inclusive, Appendix L	17,477
(C) Contribution towards cost of Quarters for Headquarters' Staff and other Miscellaneous Charges	687
TOTAL ESTIMATED CONTRIBUTION PAYABLE BY TANGANYIKA TERRITORY TO KENYA	67,863
(B) UGANDA PROTECTORATE	
<i>Direct Expenditure</i>	
(A) Head XXV of 1938 Estimates, Personal Emoluments, Items 140 to 174, inclusive	32,824
<i>Common Expenditure</i>	
(B) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of Direct Postal and Telegraph Revenue, viz. Kenya 56 per cent, Tanganyika 28 per cent, and Uganda 16 per cent of £62,421, see Items A to F inclusive, Appendix L	9,987
(C) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of direct Postal and Telegraph Revenue, viz. Kenya 56/72nds and Uganda 16/72nds of £13,288, see Item H of Appendix L	2,953
(D) Contribution towards cost of quarters for Headquarters' Staff and other Miscellaneous Charges	417
(E) Amount payable in respect of the Kenya and Uganda Savings Banks, Appendix K	888
TOTAL ESTIMATED CONTRIBUTION PAYABLE BY UGANDA PROTECTORATE TO KENYA	47,069

APPENDIX N.

EXPENDITURE ON ROADS AND BRIDGES

SERVICE	Local Government Contributions	P.W.R.	P.W.E.	Total
	£	£	£	£
Roads of General Service—				
(a) Main Roads	—	36,944	500	37,444
(b) Township Roads	20,512	2,230	—	22,742
Other Roads in Non-native Areas	43,912	1,200	—	45,112
Other Roads in Native Areas	—	20,000	1,000	21,000
TOTAL .. £	64,424	60,374	1,500	126,298

APPENDIX O.

TRADING ACCOUNT, 1938

MOMBASA WATER SUPPLY

REVENUE		EXPENDITURE	
Total Earnings	£ 42,500	Personal Emoluments and Other Charges	3,750
		General Maintenance	3,400
		Administration Charges at 16 per cent on Expenditure	1,142
		Contribution to Renewals Fund	10,000
		CAPITAL ACCOUNT—	
		Loan £92,287 at 6.6 per cent	6,091
		Loan £166,769 at 5.17 per cent	8,622
		Revenue £47,912 at 5 per cent	2,396
		Balance, Profit	7,113
	£ 42,500		£ 42,500

SUMMARY OF PROFIT AND LOSS TO 31st DECEMBER, 1938

	PROFIT	Loss
1-1-1917 to 31-3-1918	—	6,715
1-4-1918 to 31-3-1919	—	250
1-4-1919 to 31-3-1920	—	423
1-4-1920 to 31-3-1921	4,082	—
1-4-1921 to 31-12-1921	2,415	—
1922	1,692	—
1923	3,163	—
1924	5,117	—
1925	7,541	—
1926	—	1,937
1927	1,510	—
1928	—	702
1929	178	—
1930	474	—
1931	—	840
1932	7,705	—
1933	8,542	—
1934	10,034	—
1935	13,082	—
1936	16,771	—
1937	7,261	—
1938	7,113	—
	Balance, Profit	85,813
	£ 96,680	£ 96,680

RENEWALS FUND—INVESTMENT ACCOUNT

	£	EXPENDITURE	£
1926 to 1931 £10,000 per annum	60,000		61,854
1937 and 1938	20,000		
Interest Accrued on Investments	4,273	Balance	22,419
	£ 84,273		£ 84,273

APPENDIX O.—contd.

TRADING ACCOUNT, 1938

KISUMU WATER SUPPLY

REVENUE		EXPENDITURE	
Total Earnings	£ 5,200	Personal Emoluments and Other Charges	480
		General Maintenance	750
		Administration Charges at 16 per cent on Expenditure	197
		Contribution to Renewals Fund	2,000
		CAPITAL ACCOUNT—	
		Loan £31,436 at 5.17 per cent	1,625
		Revenue £1,921 at 5 per cent	96
		Balance, Profit	52
	£ 5,200		£ 5,200

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT	Loss
1927	240	—
1928	2,216	—
1929	1,612	—
1930	1,939	—
1931	1,212	—
1932	—	—
1933	713	—
1934	1,190	—
1935	1,663	—
1936	2,118	—
1937	—	410
1938	52	—
	Balance, Profit	12,801
	£ 13,211	£ 13,211

INVESTMENT ACCOUNT—Renewals Fund, Credit Balance—£6,750.

KITALE WATER SUPPLY

REVENUE		EXPENDITURE	
Total Earnings	£ 1,350	Personal Emoluments and Other Charges	231
Balance, Loss	1,556	General Maintenance	750
		Administration Charges at 16 per cent on Expenditure	157
		Contribution to Renewals Fund	1,000
		CAPITAL ACCOUNT—	
		Revenue £15,351 at 5 per cent	768
	£ 2,906		£ 2,906

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT	Loss
1930	—	£ 1,214
1931	—	2,023
1932	—	1,393
1933	—	1,135
1934	—	631
1935	—	577
1936	—	574
1937	—	1,706
1938	—	1,556
Balance, Loss	10,809	—
	£ 10,809	£ 10,809

INVESTMENT ACCOUNT—Renewals Fund, Credit Balance, £2,070

APPENDIX O.—contd.

TRADING ACCOUNT, 1938

MACHAKOS WATER SUPPLY

REVENUE		EXPENDITURE	
	£		£
Total Earnings	520	Operation Expenses	75
		Administration Charges at 16 per cent on Expenditure	12
		Contribution to Renewals Fund	135
		Capital Account—	
		Revenue £2,275 at 5 per cent	114
		Balance, Profit	184
	£ 520		£ 520

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT	LOSS
	£	£
1929	—	242
1930	—	192
1931	7	—
1932	31	—
1933	315	—
1934	364	—
1935	318	—
1936	342	—
1937	133	—
1938	184	—
	Balance, Profit	1,260
	£ 1,694	£ 1,694

INVESTMENT ACCOUNT, Renewals Fund, Credit Balance, £472

KIAMBU WATER SUPPLY

REVENUE		EXPENDITURE	
	£		£
Total Earnings	190	Operation Expenses	110
		Administration Charges at 16 per cent on Expenditure	18
		Contribution to Renewals Fund	60
		Capital Account—	
		Revenue £1,004 at 5 per cent	50
	£ 238		£ 238

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT	LOSS
	£	£
1930	—	280
1931	—	73
1932	—	94
1933	—	116
1934	—	75
1935	—	8
1936	22	—
1937	—	90
1938	—	48
Balance, Loss	762	—
	£ 784	£ 784

INVESTMENT ACCOUNT—Renewals Fund, Credit Balance, £125

APPENDIX O.—contd.

TRADING ACCOUNT, 1938

GILGIL WATER SUPPLY

REVENUE		EXPENDITURE	
	£		£
Total Earnings	190	Operation Expenses	60
		Administration Charges at 16 per cent on Expenditure	10
		Contribution to Renewals Fund	112
		Capital Account—	
		Revenue £1,825 at 5 per cent	91
Balance, Loss	83		
	£ 273		£ 273

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT	LOSS
	£	£
1929	—	285
1930	—	9
1931	—	212
1932	—	127
1933	—	41
1934	—	22
1935	—	44
1936	—	—
1937	—	154
1938	—	83
Balance, Loss	977	—
	£ 977	£ 977

INVESTMENT ACCOUNT—Renewals Fund, Credit Balance, £230

NYERI WATER SUPPLY

REVENUE		EXPENDITURE	
	£		£
Total Earnings	600	Operation Expenses	100
		Administration Charges at 16 per cent on Expenditure	16
		Contribution to Renewals Fund	274
		Capital Account—	
		Revenue £4,355 at 5 per cent	218
	£ 608		£ 608

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT	LOSS
	£	£
1930	—	334
1931	16	—
1932	164	—
1933	197	—
1934	253	—
1935	249	—
1936	273	—
1937	—	28
1938	—	8
Balance, Profit	—	782
	£ 1,152	£ 1,152

INVESTMENT ACCOUNT—Renewals Fund, Credit Balance, £663

APPENDIX O.—contd.

TRADING ACCOUNT, 1938

KAKAMEGA WATER SUPPLY

REVENUE		EXPENDITURE	
Total Earnings	£ 210	Operation Expenses	£ 65
Balance, Loss	39	Administration Charges at 16 per cent on Expenditure	10
		Contribution to Renewals Fund	100
		Capital Account—	
		Loan £1,400 at 5-17 per cent	72
		Revenue £35 at 5 per cent	2
	£ 249		£ 249

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT		Loss	
	£		£	
1930	—		152	
1931	—		21	
1932	—		67	
1933	—		6	
1934	24		—	
1935	23		—	
1936	13		—	
1937	—		101	
1938	—		39	
Balance, Loss	326		—	
	£ 386		£ 386	

INVESTMENT ACCOUNT—Renewals Fund, Credit Balance, £205

KERICHO WATER SUPPLY

REVENUE		EXPENDITURE	
Total Earnings	£ 290	Operation Expenses	£ 70
		Administration Charges at 16 per cent on Expenditure	11
		Contribution to Renewals Fund	114
		Capital Account—	
		Revenue £1,555 at 5 per cent	78
		Balance, Profit	17
	£ 290		£ 290

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT		Loss	
	£		£	
1930	—		264	
1931	—		107	
1932	—		18	
1933	104		—	
1934	172		—	
1935	185		—	
1936	149		—	
1937	—		—	
1938	17		—	
Balance, Profit	—		218	
	£ 607		£ 607	

INVESTMENT ACCOUNT—Renewals Fund, Credit Balance, £235

APPENDIX O.—contd.

TRADING ACCOUNT, 1938

KILIFI WATER SUPPLY

REVENUE		EXPENDITURE	
Total Earnings	£ 60	Operation Expenses	£ 170
Balance, Loss	512	Administration Charges at 16 per cent on Expenditure	27
		Contribution to Renewals Fund	205
		Capital Account—	
		Revenue £3,403 at 5 per cent	170
	£ 572		£ 572

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT		Loss	
	£		£	
1930	—		380	
1931	—		265	
1932	—		235	
1933	—		305	
1934	—		304	
1935	—		390	
1936	—		282	
1937	—		534	
1938	—		512	
Balance, Loss	3,117		—	
	£ 3,117		£ 3,117	

INVESTMENT ACCOUNT—Renewals Fund, Credit Balance, £420

KISHI WATER SUPPLY

REVENUE		EXPENDITURE	
Total Earnings	£ 325	Operation Expenses	£ 90
		Administration Charges at 16 per cent on Expenditure	14
		Capital Account—	
		Revenue £2,636 at 5 per cent	132
		Balance, Profit	89
	£ 325		£ 325

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT		Loss	
	£		£	
1936	—		129	
1937	90		—	
1938	89		—	
Balance, Profit	—		59	
	£ 188		£ 188	

No provision yet made for Renewals.

APPENDIX O.—contd.

TRADING ACCOUNT, 1938

KAKAMEGA WATER SUPPLY

REVENUE		EXPENDITURE	
	£		£
Total Earnings	210	Operation Expenses	65
Balance, Loss	39	Administration Charges at 16 per cent on Expenditure	10
		Contribution to Renewals Fund	100
		Capital Account—	
		Loan £1,400 at 5-17 per cent	2
		Revenue £35 at 5 per cent	2
	£ 249		£ 249

SUMMARY OF PROFIT AND LOSS UP TO 31ST DECEMBER, 1938

	PROFIT	Loss
	£	£
1930	—	152
1931	—	31
1932	—	67
1933	—	6
1934	24	—
1935	23	—
1936	13	—
1937	—	101
1938	—	39
Balance, Loss	326	—
	£ 366	£ 366

INVESTMENT ACCOUNT—Renewals Fund, Credit Balance, £205

KERICHO WATER SUPPLY

REVENUE		EXPENDITURE	
	£		£
Total Earnings	290	Operation Expenses	70
		Administration Charges at 16 per cent on Expenditure	11
		Contribution to Renewals Fund	114
		Capital Account—	
		Revenue £1,555 at 5 per cent	78
		Balance, Profit	17
	£ 290		£ 290

SUMMARY OF PROFIT AND LOSS UP TO 31ST DECEMBER, 1938

	PROFIT	Loss
	£	£
1930	—	264
1931	—	107
1932	—	18
1933	104	—
1934	172	—
1935	165	—
1936	149	—
1937	—	—
1938	17	—
Balance, Profit	—	218
	£ 607	£ 607

INVESTMENT ACCOUNT—Renewals Fund, Credit Balance, £235

APPENDIX O.—contd.

TRADING ACCOUNT, 1938

KILIFI WATER SUPPLY

REVENUE		EXPENDITURE	
	£		£
Total Earnings	60	Operation Expenses	170
Balance, Loss	572	Administration Charges at 16 per cent on Expenditure	27
		Contribution to Renewals Fund	205
		Capital Account—	
		Revenue £3,403 at 5 per cent	170
	£ 632		£ 572

SUMMARY OF PROFIT AND LOSS UP TO 31ST DECEMBER, 1938

	PROFIT	Loss
	£	£
1930	—	380
1931	—	265
1932	—	235
1933	—	305
1934	—	304
1935	—	300
1936	—	282
1937	—	534
1938	—	512
Balance, Loss	3,117	—
	£ 3,117	£ 3,117

INVESTMENT ACCOUNT—Renewals Fund, Credit Balance, £420

KISII WATER SUPPLY

REVENUE		EXPENDITURE	
	£		£
Total Earnings	325	Operation Expenses	90
		Administration Charges at 16 per cent on Expenditure	14
		Capital Account—	
		Revenue £2,636 at 5 per cent	132
		Balance, Profit	89
	£ 325		£ 325

SUMMARY OF PROFIT AND LOSS UP TO 31ST DECEMBER, 1938

	PROFIT	Loss
	£	£
1936	—	129
1937	99	—
1938	80	—
Balance, Profit	—	59
	£ 188	£ 188

No provision yet made for Renewals.

APPENDIX O.—contd.

TRADING ACCOUNT, 1938

THIKA WATER SUPPLY

REVENUE		EXPENDITURE	
Balance, Loss	£ 170	Capital Account— Revenue £3,400 at 5 per cent	£ 170
	£ 170		£ 170

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT		LOSS
	£		£
1937	—		45
1938	—		170
Balance, Loss	215		
	£ 215		£ 215

KITUI WATER SUPPLY

REVENUE		EXPENDITURE	
Balance, Loss	£ 117	Capital Account— Revenue £2,348 at 5 per cent	£ 117
	£ 117		£ 117

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT		LOSS
	£		£
1936	—		13
1937	—		67
1938	—		117
Balance, Loss	197		
	£ 197		£ 197

APPENDIX P.

(A) LOAN EXPENDITURE

DETAILS	Original Estimate	Revised Estimate (if any)	Actual Expenditure up to 30-6-37	Estimated to be spent up to 31-12-37	Estimates, 1938
£5,000,000 (1927) LOAN— Capital Improvements	£ 500,000	£ 527,294	£ 509,665	£ 509,807	£ 11,210
£3,500,000 (1928) LOAN— Railway and Harbour Development: General Improvements on Main Line and Additional Equipment	175,000	333,914	260,249	265,302	53,500
£3,400,000 (1930) LOAN— Kenya and Uganda Railways and Harbours Railway Development: (a) Rolling Stock	25,000	—	63	63	24,937
Harbour Development: (a) Port Improvements	99,542	194,663	175,567	175,567	12,500
Colonial Development Public Buildings: (2.) Medical Buildings: *Group Hospital, Nairobi	78,500	—	3,124	3,500	5,000
(3.) Educational Buildings: (a) Boarding Accommodation, Boys' European Primary School Nairobi	15,500	19,740	54	42,000	7,740
(b) Ind'an Boys' Elementary School Nairobi	35,800	—	—	1,000	35,600
(4.) Other Buildings: K.A.R. Barracks, Nairobi	80,454	34,642	2,942	4,000	15,000
Total	£ 335,796	£ 249,245	£ 181,750	£ 196,130	£ 103,977
£305,600 (1933) LOAN— Loans to Local Authorities: Mombasa Municipality: Town Planning	10,000	—	5,509	6,650	3,000
£375,000 (1936) LOAN— Land and Agricultural Bank	250,000	—	144,000	197,500	45,000

*Under revision.

(B) SCHEDULE OF LOAN STAFF AS AT 31st AUGUST, 1937
PUBLIC WORKS DEPARTMENT

No.	APPOINTMENT	Present Salary per Annum
	EUROPEANS	£
1	Senior Assistant Quantity Surveyor (£480 by £20 to £600 by £20 to £720)	630
1	Assistant Accountant (£426 by £18 to £480 by £20 to £600)	560
1	Temporary Architectural Draughtsman (£420 Consolidated)	420
	NON-EUROPEAN	
1	Temporary Sub-draughtsman (£180)	180
1	Temporary Sub-surveyor (£180)	180

APPENDIX O.—contd.

TRADING ACCOUNT, 1938

THIKA WATER SUPPLY

REVENUE		EXPENDITURE	
Balance, Loss	£ 170	Capital Account— Revenue £3,400 at 5 per cent	£ 170
	£ 170		£ 170

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT	Loss
1937	£ —	£ 48
1938	—	170
Balance, Loss	216	
	£ 216	£ 216

KITUI WATER SUPPLY

REVENUE		EXPENDITURE	
Balance, Loss	£ 117	Capital Account— Revenue £2,348 at 5 per cent	£ 117
	£ 117		£ 117

SUMMARY OF PROFIT AND LOSS UP TO 31st DECEMBER, 1938

	PROFIT	Loss
1936	£ —	£ 13
1937	—	87
1938	—	117
Balance, Loss	197	
	£ 197	£ 197

APPENDIX P.

(A) LOAN EXPENDITURE

DETAILS	Original Estimate	Revised Estimate (if any)	Actual Expenditure up to 30-6-37	Estimated to be spent up to 31-12-37	Estimates, 1938
£5,000,000 (1927) LOAN— Capital Improvements	£ 500,000	£ 527,294	£ 509,665	£ 509,807	£ 11,210
£3,500,000 (1928) LOAN— Railway and Harbour Development: General Improvements on Main Line and Additional Equipment	175,000	333,914	260,249	265,302	53,500
£3,400,000 (1930) LOAN— Kenya and Uganda Railways and Harbours Railway Development: (a) Rolling Stock	25,000	—	63	63	24,937
Harbour Development: (b) Port Improvements	99,542	194,663	175,567	175,567	12,500
Colonial Development Public Buildings: (2) Medical Buildings: *Group Hospital, Nairobi	78,500	—	3,124	3,500	5,000
(3.) Educational Buildings: (a) Boarding Accommodation, Boys' European Primary School Nairobi (b) Ind'an Boys' Elementary School Nairobi	15,500	19,740	54	12,000	7,740
35,800	—	—	1,600	35,600	
(4.) Other Buildings: K.A.R. Barracks, Nairobi	80,454	34,642	2,942	4,000	16,000
Total	£ 335,796	£ 249,245	£ 181,750	£ 196,130	£ 103,977
£305,600 (1933) LOAN— Loans to Local Authorities: Mombasa Municipality: Town Planning	10,000	—	5,509	6,559	3,000
£375,000 (1936) LOAN— Land and Agricultural Bank	250,000	—	144,000	197,500	45,000

*Under revision.

(B) SCHEDULE OF LOAN STAFF AS AT 31st AUGUST, 1937
PUBLIC WORKS DEPARTMENT

No.	APPOINTMENT	Present Salary per Annum
	EUROPEANS	£
1	Senior Assistant Quantity Surveyor (£480 by £20 to £600 by £30 to £720)	630
1	Assistant Accountant (£428 by £18 to £480 by £20 to £600)	560
1	Temporary Architectural Draughtsman (£420 Consolidated)	420
	NON-EUROPEAN	
1	Temporary Sub-draughtsman (£180)	180
1	Temporary Sub-surveyor (£180)	180



3 January, 1938.

Sir,

I have the honour to
_____ forward two authenticated and twelve
printed copies of Ordinance No. XLI of 1937
entitled "An Ordinance to Apply a Sum of
Money for the Service of the Year ending
the 31st day of December, 1938" together
_____ with a Legal Report thereon by the Attorney
General.

2. This Ordinance passed its
third reading in the Legislative Council on
the 21st December, 1937, and I assented to
it in His Majesty's name on the 21st December,
1937.

I have the honour to be,

Sir,

Your most obedient, humble servant,

J. Brooke Popham
AIR CHIEF MARSHAL
GOVERNOR.

THE RIGHT HONOURABLE
W. ORMSBY GORE, P.C., M.P.,
SECRETARY OF STATE FOR THE COLONIES,
DOWNING STREET,
LONDON, S.W. 1.

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Acarya

THE 1938 APPROPRIATION BILL, 1937

In my opinion, His Excellency the Governor may properly assent to this Bill in the name and on behalf of His Majesty.

Nairobi,
22nd December, 1937

W. Hanley
ATTORNEY GENERAL



Colony and Protectorate of Kenya

IN THE SECOND YEAR OF THE REIGN OF

HIS MAJESTY KING GEORGE VI

HENRY ROBERT MOORE BROOKE-POPHAM

G.C.V.O., K.C.B., C.M.G., D.S.O., A.F.C. Governor

Assented to in His Majesty's
name this day of
1937.

22 DEC. 1937

R. BROOKE-POPHAM

Governor

AN ORDINANCE TO APPLY A SUM OF MONEY
FOR THE SERVICE OF THE YEAR ENDING THE
THIRTY-FIRST DAY OF DECEMBER, 1938

ORDINANCE No. XLI of 1937

An Ordinance to Apply a Sum of Money for the Service of the Year ending the Thirty-first day of December, 1938

ENACTED by the Governor of the Colony of Kenya, with the advice and consent of the Legislative Council thereof, as follows:—

1. This Ordinance may be cited as the 1938 Appropriation Ordinance, 1937. Short title.

2. The Public Revenue for the year 1938, and other funds of the Colony and Protectorate of Kenya are hereby charged towards the service of the year ending the thirty-first day of December, one thousand nine hundred and thirty-eight, with the sum of three millions, five hundred and seventy-seven thousands, nine hundred and eighteen pounds.

3. The money granted by this Ordinance shall be applied for the purposes and services expressed in the Schedule annexed hereto. Application of money granted.

4. The Treasurer of the Colony and Protectorate of Kenya is hereby authorized and required from time to time upon the warrant or order of the Governor to pay out of the Revenue and other funds of the Colony and Protectorate of Kenya, for the several services specified in the Schedule, the said sum of three millions, five hundred and seventy-seven thousands, nine hundred and eighteen pounds which will come in course of payment during the year ending on the thirty-first day of December, one thousand nine hundred and thirty-eight. Treasurer's authority for payment.

SCHEDULE

<i>No. of Head.</i>	<i>£</i>
I His Excellency the Governor	16,005
II Administration	225,630
IIA Administration Extraordinary	1,340
III Agriculture	77,666
IIIA Agriculture Extraordinary	1,303

Appropriation		1937
SCHEDULE—Contd.		
No. of Head.		£
IV	Audit	20,947
V	Civil Aviation	24,359
VI	Coast Agency	5,438
VII	Conference of East African Governors	955
VIII	Customs	49,998
VIII A	Customs Extraordinary	105
IX	Education	197,427
IX A	Education Extraordinary	350
X	Forest	32,262
X A	Forest Extraordinary	60
XI	Game	8,466
XII	Government Analyst	2,210
XIII	Interest and Unfunded Debt	4,177
XIV	Judicial	31,203
XV	Kenya Royal Naval Volunteer Reserve	5,626
XV A	Kenya Royal Naval Volunteer Reserve Extraordinary	12,627
XVI	Legal	9,624
XVI A	Legal Extraordinary	25
XVII	Local Government, Lands and Settlement	35,110
XVII A	Local Government, Lands and Settlement Extraordinary	155
XVIII	Local Government Contributions to Local Authorities	109,348
XVIII A	Local Government Contributions to Local Authorities Extraordinary	1,762
XIX	Medical	215,163
XIX A	Medical Extraordinary	2,925
XX	Military	152,028
XX A	Military Extraordinary	18,112
XXI	Mining and Geological	10,799
XXI A	Mining and Geological Extraordinary	125
XXII	Miscellaneous Services	32,835
XXII A	Miscellaneous Services Extraordinary	3,425
XXIII	Pensions and Gratuities	231,500
XXIV	Police	143,984
XXIV A	Police Extraordinary	1,233
XXV	Posts and Telegraphs	259,626
XXV A	Posts and Telegraphs Extraordinary	30,770
XXVI	Printing and Stationery	33,754

Appropriation		
SCHEDULE—Contd.		
No. of Head.		£
XXVII	Prisons	56,737
XXVIII	Public Debt Funded	1,054,502
XXIX	Public Works Department	95,753
XXX	Public Works Recurrent	117,937
XXXI	Registrar General's Department	-5,179
XXXII	Rent and Interest to His Highness the Sultan of Zanzibar	16,000
XXXIII	Secretariat and Legislative Council	27,473
XXXIV	Trade and Information Office	2,950
XXXV	Treasury and Inland Revenue Office	37,012
XXXV A	Treasury and Inland Revenue Office Extraordinary	170
XXXVI	Veterinary Services	63,770
XXXVI A	Veterinary Services Extraordinary	1,080
XXXVII	Public Works Extraordinary	38,759
XXXVIII	Colonial Development Fund	42,020
XXXIX	Parliamentary Grant	8,119
		<hr/>
		£3,577,918

Passed in the Legislative Council the day of December, in the year of our Lord one thousand nine hundred and thirty-seven.

This printed impression has been carefully compared by me with the Bill which passed the Legislative Council and is presented for authentication and assent as a true and correct copy of the said Bill.

R. W. BAKER-BEALL

Acting Clerk to the Legislative Council

C. O.

38008/37

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Mr. Pankin 22/14.

Mr. Flood. 22-14

Mr.

Sir H. Moors.

Sir G. Tomlinson.

X Sir C. Bottomley. 23.12/5

Sir J. Shuckburgh.

Perm. U.S. of S.

Parly. U.S. of S.

Secretary of State.

C. D.
R 23 DEC
D. 50

30 DEC 1957

DRAFT.

Kanga
Gov.
No. 1160.

I have re. to acc. the receipt of your rep. No 681 of the 13th of Nov. in regard to the aft Estimates of Revenue & Expenditure for the year 1958 as presented to the Legislative Council.

as regards the Schedules of Increases in Establishment, and alterations in the Titles of Posts etc., I have no observations to offer on any of the proposals therein. On the other hand it would not be ~~appropriate~~ ^{wise} ~~hardly be~~ ^{appropriate} for me, at this stage, to signify my formal approval of those items which require

FURTHER ACTION.

but have not yet received my sanction,
since I observe ~~from~~ ^{the} Report
of the Standing Finance Committee,
copies of ^{and} have ^{not} been received, that
a number of those proposals
may be modified ^{before} the Estimates
are finally ~~submitted~~ submitted for
my approval.

(The proposals submitted did not)
As regards the modifications
recommended by the Standing Finance
Committee, however, I am able to say
that if they comment themselves
to the ~~Board of Directors~~ ^{the} Legislative
Council, ~~I do not see any reason~~
to anticipate that my approval ^{may be assumed} will
be withheld. At the same time,
of course, I ~~must reserve~~ ^{may wish to offer some} my
right to comment on any particular
item when the Estimates are submitted
to me in their final form.

(Signed) W. CROMSBY GORE.

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Enclosure to a/Col. Sec. 3m. of 15.12.37

regd. no. 38342/37



COLONY AND PROTECTORATE OF KENYA

**Report of the Standing Finance Committee on the
Draft Estimates of Revenue and Expenditure
for the Year 1938**

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on the Draft Estimates of Revenue
and Expenditure for the Year 1938**

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on the Draft Estimates of Revenue
and Expenditure for the Year 1938**

Report of the Standing Finance Committee on the Draft Estimates of Revenue and Expenditure for the Year 1938

By Motion of the Legislative Council of Kenya, on the 22nd November, 1937, the Draft Estimates of Revenue and Expenditure for the year 1938 were referred to the Standing Finance Committee for consideration and report.

PART I—REVENUE

HEAD I—CUSTOMS AND EXCISE

2. As a preliminary to a detailed examination of the estimated yield under this head, the Committee, in accordance with normal practice, were furnished by the Agricultural Economist with the estimated figures of Agricultural exports for 1938.

3. The Committee were informed that the original estimate of agricultural exports had been based on improving trade and prices then existing, with no general fall in prospect. This estimate amounted to £3,977,900 and was considered, at that time, to be very conservative. Since this estimate was framed certain commodity prices had fallen, and it had been found necessary to reduce the total to £3,832,000. This figure did not include the domestic exports other than Agricultural exports, which amounted to approximately £600,000, the major items being gold £360,000 and soda £230,000. The approximate total for all domestic exports, therefore, was submitted at £4,432,000.

4. The Committee noted that the estimated increase in the value of Agricultural exports for 1938 over the estimate for 1937, recorded in paragraph 17 of Part II of their Report on the Draft Estimates for that year, amounted to £232,000. This increase was stated to be based both on volume and value. In the former case coffee, pyrethrum, maize, wheat flour, wattle extract and tea showed marked advances and in the latter case butter, hides, pyrethrum, wool, tea, wattle bark and extract.

5. The Committee examined the figures submitted by the Agricultural Economist, item by item, and reached the conclusion that a fair figure would be £3,752,000. The shortfall of £80,000 comprised, amongst other adjustments, a reduction of £90,000 in the estimated value of coffee and £15,000 each in that of meat and butter, and increases of £12,000 and £36,000 in the estimated values of pyrethrum and other agricultural produce respectively.

6. It appeared to the Committee that on the basis of the original estimate of agricultural exports for 1938, the estimate of Customs Revenue was decidedly conservative. They were informed, however, that prior to the submission of the Draft Estimates to the Legislative Council various adverse factors had already been discerned, and had to a certain extent been discounted in the estimate of £860,000.

7. After a careful and exhaustive review of the situation, particularly in regard to the trend of commodity prices and to the probable volume of exports, and taking into account the ratio between the value of domestic exports in 1936 and the amount of Customs duty collected in that year, the Committee recommended that the estimated yield of Customs revenue should be reduced from £860,000 by £5,000 to £855,000.

8. They considered that while this latter figure no longer contained any element of conservatism, it did not, on the other hand, reflect undue optimism, and represented as close and as reasonable an estimate as could be framed at the present time.

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HEAD II—LICENCES, DUTIES, TAXES, ETC.

Item 1—Native Hut and Poll Tax.

9. The Committee were furnished with revised estimates of revenue for 1938, and recommended that the figure for the Rift Valley Province should be increased by £1,000 to £43,725, and that for the Northern Frontier District by £800 to £7,800.

Item 1a—Native Hut and Poll Tax—Sale of Stamps.

10. The Committee were informed that for accounting purposes it was desirable to show a token figure on account of estimated receipts in respect of stamps purchased, and therefore creditable to Revenue, but not yet exchanged for Hut Tax tickets, and recommended that a sum of £2,000 should be inserted on this account. The Committee recommended further that this item should be included in the details of Item 1 and should not be shown as a separate sub-item.

Item 7—Coffee Licences.

11. The Committee noted that under the Five Year Coffee Programme the sum of £1,400 estimated to be collected under this item would be assigned to the Coffee Board by means of a corresponding expenditure vote at Expenditure Head III.

Item 10—Stamp Duties, various Revenue purposes.

12. After discussion the Committee were of the opinion that a reduction of the Stamp Duty on Promissory Notes to a level approximating to that obtaining in the Union of South Africa and in Rhodesia would result in a loss of revenue approximating to £4,000 with little prospect of a corresponding set-off by way of increased receipts on account of extra business done. In these circumstances, they were not prepared to recommend a reduction in rates in connexion with the Estimates for 1938, but were of opinion that the matter should come up for consideration in connexion with the Estimates of the Colony's Revenue for 1939.

Item 13—Income Tax.

13. The Committee were informed by the Commissioner of Income Tax that it was anticipated that some £20,000 would be collected during 1937 on account of Income Tax due to be paid in that year, and that the balance would be collected during the early months of 1938. Since the Commissioner was not in a position to furnish a firmer figure for tax which would fall due to be paid in 1938 than that shown in the Draft Estimates—namely £43,500—and since it was contrary to the accounting regulations to inflate estimated receipts by the inclusion of arrears from previous years, the Committee, while bearing in mind the possibility of fortuitous revenue amounting to £23,500 accruing under this item during 1938, recommended no alteration in the Estimate figure.

Item 17—Petrol Tax.

14. In the light of information made available regarding the anticipated commercial activity in petrol during 1938 as compared with 1937, the Committee considered that an increase of approximately 10 per cent on the revised figure of collections for 1937, namely £55,000, would be reasonable and recommended accordingly that the figure of £56,000 shown in the Draft Estimates should be increased by £4,000 to £60,000.

Item 18—Cotton Tax.

15. The Director of Agriculture informed the Committee that the progress of the cotton industry in the Central Province had not fulfilled expectations. In consequence, it was considered desirable to defer for a further year the proposal to introduce the Cotton Tax into that area. For similar reasons and owing to the decline in prices, it had been found necessary temporarily to cancel the collection of the tax in the Coast Province. The Committee recommended that the draft Estimate of £9,400 should be reduced by £2,200.

Item 19—Entertainment Tax.

16. The Committee, while of the opinion that consideration of the desirability of abolishing the Entertainment Tax should be deferred until such-time as the Revenue policy of the Colony should come under review, recommended that amending legislation should be introduced into the Legislative Council at an early date in order to extend the powers of the Governor in Council to exempt from taxation in special circumstances, entertainments other than those specifically addressed to a charitable or educational object. To meet any possible consequential reduction in Revenue the Committee recommend a reduction of £100 in the estimated yield of £5,900.

Item 20—Motor Drivers' Licences.

17. The Committee recommended that the yield under this item should be increased by £100 to £2,800.

Item 22—Money-Lenders' Licences.

18. The Committee recommended an increase of £25 to £700 in view of the latest available figures.

New Item—Licences under Transport Licensing Ordinance.

19. In accordance with the decision reached for the inclusion of a new item of expenditure recommended under Expenditure Head XVI, the Committee recommended the inclusion of a new item "Licences under Transport Licensing Ordinance", with a yield of £1,000.

HEAD III—FEES AND PAYMENTS FOR SPECIFIC SERVICES

Item 1—Fees of Court.

20. In the light of the revised figures for collections during 1937, the Committee recommended that the estimated yield under this item should be increased by £500 to £14,000.

Item 4—Registration of Patents and Designs and Trade Marks and Bills of Sale Fees.

21. The Committee recommended that the estimated yield under this item should be reduced by £50 to £550; and, since fees were no longer leviable on the registration of designs, that the words "and Designs and" should be omitted from the title.

Item 6—Conveyancing Fees on Crown Titles.

22. In view of actual receipts up to the 1st October, 1937, the Committee recommended an increase under this item of £150.

Item 13—Passport Fees.

23. In view of actual receipts up to the 1st October, 1937, the Committee recommended an increase under this item of £50.

New Item—Overseas Examination Fees.

24. The Committee noted that a Revenue item corresponding to Expenditure Item 18 of Expenditure Head IX, had inadvertently been omitted from the Estimates and accordingly recommended the insertion of a new Item "Overseas Examination Fees" with an estimated yield of £160.

Item 18—Boarding Fees, Indian Schools.

25. The Committee were informed by the Director of Education that revenue under this item approximated to the expenditure shown under Item 68 of Expenditure Head IX; and, accordingly recommended an increase of £150 to £800.

26. The Director of Education explained that the decrease in actual receipts on account of tuition in European schools, would be more than set off by increases in boarding fees received. He explained that in the past it had been customary to debit a proportion of remissions granted to tuition and

a proportion to boarding fees; he was of opinion that it was desirable that where possible, boarding fees should be met and that remissions should be set off against tuition fees. The Committee accepted this point of view.

Item 20—Special Police Guards.

27. The Committee recommended an increase of £110 consequential adjustments under Expenditure Head XXIV.

Item 31—Assessment Rates, Kisumu.

28. The Committee were informed that this new item had been included on account of revenue anticipated to be derived from rates on Railway and private property in Kisumu. Since a valuation roll had not yet been completed the figure was only approximate. The Committee recommended that the title of the item should be changed to "Township Rates, Kisumu".

Item 27—Aviation Housing and Landing Fees.

29. In the light of the revised share of revenue-earning expenditure under Item 21 of Expenditure Head V, the Committee recommended that the yield under this item should be increased by £1,250.

HEAD IV—POSTS AND TELEGRAPHS

Item 6—Telegraph Revenue.

30. The Committee were informed by the Postmaster General that in view of air-mail competition it appeared improbable that the estimate of £41,000 would be realized in 1938, and accordingly recommended that this sum should be reduced by £3,000 to £38,000.

Item 7—Telephone Revenue.

31. In the light of the latest available figures for actual collections during 1937, the Committee recommended that the yield under this item should be increased by £500 to £41,500. The Committee noted in this connexion that a sum of £94 out of the total reimbursement of £719 to be recovered on account of expenditure under Head V Item 19, had been included under this item. It was further noted that the balance of £625 would be shown under a new item at Revenue Head XI.

HEAD V—EARNINGS OF GOVERNMENT DEPARTMENTS

Item 2—Prison Industries.

32. The Committee recommended that the sum of £13,000 shown under this item should be increased by £1,000 to £14,000, corresponding to the increased provision under Head XXVII, Item 44.

Item 4—Mombasa Water Supply.

33. The Acting Director of Public Works informed the Committee that partly in consequence of the reduction in rates dating from the 1st June, 1937, and partly owing to increased industrial and commercial activities, it was anticipated that the revised estimate of receipts from the Mombasa Water Supply in 1937 would be exceeded by approximately £2,000. In these circumstances he suggested that the Estimate for 1938 might safely be increased by £2,500 to £45,000. The Committee recommended accordingly.

Item 19—Coast Ferries.

34. Owing to the proposed reduction in ferry charges, the Committee recommended the reduction of the estimate under this item by £450 to £400.

HEAD VI—REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES

Item 3 (b)—Mining Revenue Fees.

35. The Committee were informed by the Acting Commissioner of Mines that the reduction from £7,000 to £3,000 in estimated receipts under this item had been effected partly because of a fall in actual receipts during 1937 and partly because the abolition of special fees collected in proclaimed

areas on account of exclusive prospecting licences had been anticipated. The majority of the Committee considered that a good case could be made out for the retention of Exclusive Prospecting Licence fees and recommended an increase of £500.

Item 4—Revenue on Beche-de-Mer.

36. In view of the possibility of prolonged trade disturbance owing to the Sino-Japanese situation the Committee recommended a reduction of £100 in the estimated yield under this item.

Royalty on Sea Shells.

37. The Committee recommended that the item "Royalty on Sea Shells" should be deleted from the Estimates.

HEAD IX—FOREST DEPARTMENT REVENUE

Item 2—Timber Sales and Royalties.

38. In the light of actual receipts during 1937, the Committee recommended that the yield under this item should be increased by £900 to £16,000.

Item 3—Fuel Sales and Royalties.

39. For similar reasons to those detailed in the preceding paragraph, the Committee recommended an increase of the yield under this item by £200.

HEAD X—INTEREST

Item 1—Suitsors' Funds.

40. The Committee recommended that the estimated yield under this item should be reduced by £30 to £300.

HEAD XI—REIMBURSEMENTS

41. The Committee noted the steady increase, over a period of years, in the total of the sums recoverable under this Head in respect of payments made by the Kenya Government on account of Joint Service votes, and, having regard to the misapprehension of the actual net expenditure of Government which the inclusion in the Kenya Estimates of the total expenditure on Joint Services was apt to create recommended that the Estimate should, in future, be shown in two parts:—

- (a) Total net expenditure by Kenya including its share of expenditure on Joint Services; and
- (b) Total expenditure on Joint Services.

Item 2—Contribution in Lieu of Rates.

42. In view of the increases in rates in Mombasa and Nairobi Municipalities, the Committee recommended that the reimbursement under Item 2 (a) should be increased by £303 and that that shown under Item 2 (b) should be increased by £1,846.

New Item—Kenya and Uganda Railways and Harbours on account of services of Private Secretary to His Excellency the Governor as Secretary to High Commissioner of Transport.

43. In view of the explanation afforded in the foot-note to Item 4 of Expenditure Head I of the Draft Estimates, the Committee recommended the inclusion of a sum of £150, under this new item.

Item 10—Port Police.

44. The Committee recommended that the reimbursement under this item should be increased by £66 in view of the corresponding increase under Expenditure Head XXIV.

Item 11—Railway Police.

45. For similar reasons to those given in the preceding paragraph, the Committee recommended that the yield under this item should be increased by £250.

Item 16—Tanganyika Government on account of Posts and Telegraphs.

46. In view of the increases and adjustments in reimbursable expenditure under Head XXV, the Committee recommended an increase of £2,643.

Item 22—Uganda Government on account of Customs Department.

47. In view of the latest information made available by the Commissioner of Customs, the Committee recommended that the figure of £22,000 shown in the Draft Estimates should be reduced by £1,458 to £20,542.

Item 23—Uganda Government on account of East African Coast Defence.

48. The Committee recommended that the yield under this item should be increased by £48 on account of the Uganda share of the new provision included under Expenditure Head XXA.

Item 24—Uganda Government on account of K.A.R., Northern Brigade.

49. The Committee recommended that, in view of the increased expenditure of £150 under Expenditure Head XX, Item 3, the reimbursement under this item should be increased by £58.

Item 27—Uganda Government on account of Posts and Telegraphs.

50. In view of the increases and adjustments in reimbursable expenditure under Head XXV, the Committee recommended an addition of £938.

Item 30—Zanzibar Government on account of East African Coast Defence.

51. The Committee recommended an increase of £16 on account of the Zanzibar share of the new provision included under Expenditure Head XXA.

New Item—B.E.A. Meteorological Services on account of Wireless Facilities, etc.

52. In the light of the explanation already afforded in connexion with Item 7 of Revenue Head IV, the Committee recommended the inclusion of a new item showing a reimbursement of £625 in respect of expenditure incurred under Expenditure Head XXII, Item 33.

New Item—Coffee Board on account of Coffee Team Services.

53. The Committee recommended the inclusion of £1,200 under this item in respect of a payment by the Coffee Board in connexion with the Five Year Coffee Programme.

HEAD XIII—COLONIAL DEVELOPMENT FUND

Item 8—Trunk Telephone Development.

54. In view of the revised estimate under Expenditure Head XXXVIII, Item 3, the Committee recommended a corresponding increase of £900 under this item.

New Item—Water Supplies and Dips on Stock Routes.

55. The Committee recommended the insertion of a new item for £6,000 on account of a reimbursement of additional expenditure to be incurred under Expenditure Head XXXVIII.

HEAD XIV—PARLIAMENTARY GRANT

Item 1—Fencing—Njengu Salt Lick.

56. The Committee, in view of the latest figures of the amount of the Parliamentary Grant estimated to remain unspent at the close of 1937, recommended that the receipts under Item 1 should be reduced by £48 to £202.

Item 2—Compensation.

57. For similar reasons to those set out above, the Committee recommended a reduction of £221 in the receipts under this item.

PART II—EXPENDITURE

58. The Committee noted that as a result of the gross increases and decreases amounting to £31,938 and £12,657, respectively, recommended in the course of their examination of the revenue side of the Draft Estimates, the anticipated excess of Revenue over Expenditure of £33,753 had been increased by £19,281 to £53,034. Against this, however, a sum of £15,043 required to be set off on account of additional expenditure, the reimbursements in respect of which had already been included under Revenue Heads XI and XIII. The available surplus, therefore, amounted to a net sum of £37,991.

59. The Committee considered the details of the more important proposals for new services or expansion of existing services, which had been submitted by Departments but provision for which had been excluded from the Draft Estimates.

60. In considering the general position the Committee noted the marked increase in number and value of Special Warrants issued during the current year, and in the belief that the Revenue estimate for 1938 would prove more nearly exact than that for 1937, recommended that early steps should be taken to ensure a drastic curtailment of excess expenditure of this nature during the coming year. This is without prejudice to the proposals in paragraph 276.

HEAD II—ADMINISTRATION

Item 39—Clerks (African).

61. The Acting Chief Registrar of Natives asked that the full numerical value of the establishment might be shown under this item. Of 21 Assistants, eight had now qualified to be placed on the Clerical Learner Grade and the details should now read, 70 Clerks (African) (Two Special Grade, 13 1st Grade, three 2nd Grade, and 39 Learner Grade), and 13 Assistants. This involved no increase in staff, but owing to a miscomputation in the original estimate, further provision of £100 would be required. This increase would be off-set by a reduction under Item 51. The Committee recommended accordingly.

Item 51—Purchase of Metal Containers.

62. The Committee recommended a reduction of £400.

Items 60 to 67—Registration of Domestic Servants Section.

63. In the light of information made available to them, the Committee recommended that an investigation should be carried out by Government into the operation of the Registration of Domestic Servants Ordinance.

Item 91—Superintendents of Inland Revenue and Conservancy.

64. In view of the transfer of one officer shown under this item to the post of District Revenue Officer, and his replacement at the lowest point in the Grade, the Committee recommended a reduction of £60.

Item 145—Liwalis.

65. The Committee recommended that provision under this item should be increased by £20 in order to meet the cost of leave arrangements.

HEAD II A—ADMINISTRATION EXTRAORDINARY

Item 5—Purchase of Lorry.

66. The Committee recommended the deletion of this item in view of the purchase having been effected by Special Warrant during 1937.

New Item—Housing for African Clerks.

67. In accordance with a suggestion made by the Provincial Commissioner, Central Province, that in lieu of payment of house allowance African clerks entitled to such an allowance should be provided with housing accommodation, the Committee recommended that a sum of £300 should be inserted for the construction of houses estimated to cost approximately £20 each. The Committee noted that as a result a saving of £104 per annum would ultimately be effected under Head XXX, Item 3.

Item 70—Temporary Grader.

89. The Committee recommended that provision under this item should be increased by £150.

Item 81—Agricultural Officers.

90. The Committee recommended a reduction of £7 in the provision under this item.

Item 82—Assistant Agricultural Officers.

91. The Acting Director of Agriculture informed the Committee that no provision at present existed for the promotion of Assistant Agricultural Officers serving on Local Civil Service terms to posts of Agricultural Officers under the Colonial Agricultural Service, since it was necessary that officers in the latter service should possess either University degrees or alternatively diplomas of the Trinidad Agricultural College. The Committee recommended that an early investigation should be made into the possibility of offering promising junior Assistant Agricultural Officers facilities either by means of scholarships or grants to take such diplomas or degrees as would qualify them for promotion.

Item 86—Local Transport and Travelling.

92. The Committee recommended an increase of £270 in the provision under this item to provide for additional travelling by Agricultural Officers in Native Reserves and for the payment of bicycle allowance at the rate of Sh. 4 per mensem to an increased number of Agricultural Instructors.

Item 92—Bursaries at Makerere.

93. The Committee recommended that all expenditure on account of bursaries at Makerere previously shown under Departmental Heads should be incorporated under one item at Head IX. They accordingly recommended a decrease of £270 consequent on the abolition of this item.

Item 95—Expenses of Experimental Plots, Upkeep and Labour.

94. In accordance with the explanation afforded in the comments on Item 39, the Committee noted that provision under this item would be increased by £155. They recommended inclusion of a further sum of £200 to be expended on cotton investigational work on the Coast.

Item 97—Agricultural Officer.

95. The Committee recommended that provision under this item should be increased by £7.

HEAD IIIA—AGRICULTURAL DEPARTMENT EXTRAORDINARY

Item 2—Purchase of Lorry.

96. Since the necessary provision had been made in 1937, the Committee recommended the deletion of this item.

Item 4—Njoro Agricultural Station.

97. The Committee recommended that provision for a dip under this item should be increased by a further sum of £50.

HEAD IV—AUDIT DEPARTMENT

*Item 4—Assistant Auditors.**Item 5—Examiner of Accounts.*

98. The Committee were informed by the Acting Auditor that the promotion of the remaining Examiner of Accounts to the post of Assistant Accountant in the Treasury in Nigeria, necessitated the addition of a further Assistant Auditor to the staff shown under the former item. There would be a resultant increase of £360 under that item and a decrease of £360 under the latter item. It was necessary to retain £104 to meet the salary of the Examiner of Accounts up to the date of his departure from the Colony. The Committee recommended accordingly.

HEAD V—CIVIL AVIATION

Item 15—Preparation and Maintenance of Landing Grounds, etc.

99. The Committee were furnished with details of the landing grounds, the preparation and maintenance of which was covered by expenditure under this vote, and were of the opinion that no reduction was possible. They recommended in this connexion that, wherever possible, in the preparation of town-planning schemes, sites should be reserved for aerodromes, in order to obviate expenditure of additional funds in the future on the re-acquisition of land for that purpose.

Item 19—Wireless Telegraphy and Direction Finding Services at Nairobi for Aviation and Meteorology.

100. The Committee noted that sums of £94 and £625 were recoverable against this vote under Revenue Heads IV and XI respectively.

New Item—Air Ministry Representative, East Africa. Kenya share.

101. The Committee were informed that an Air Ministry representative had recently arrived in the Colony whose chief duties would be to act as liaison officer between Imperial Airways and the Governments of Kenya, Uganda and Tanganyika Territory. Locally he would be responsible to the Secretary to the Conference of East African Governors. His salary and any portion of his travelling carried out on Air Ministry work would be met by the Air Ministry, but the East African territories concerned would be responsible for the rent of his office and the cost of his staff. The Committee recommended the provision of a token sum of £250.

Item 21—Miscellaneous Expenses in connexion with Empire Air Mail Scheme.

102. The Committee were informed that in view of a revised estimate of expenditure, provision under this item should be increased by the sum of £2,900, distributed as follows:—

- (a) Subsidy payable to Imperial Airways and Wilson Airways on account of Customs duty and petrol consumption tax, £2,500, giving a total on this account of £3,500.
- (b) Subsidy in respect of landing fees of aircraft operating under the Empire Air Mail Scheme, £1,000, giving a total on this account of £2,000.
- (c) Expenses of marine craft, etc., nil, leaving the total unaltered at £1,000.

103. The Committee noted that expenditure under (a) would be wholly covered by revenue under Head II, Item 17; and under (b) would be set off to the extent of approximately £1,000 by receipts under Item 27 of Revenue Head III.

104. The Committee recommended an increase of £2,900 in provision, and further recommended that the title of this item should be re-drafted in the final Estimates, so as to show the distribution of expenditure between the three services set out in paragraph 114.

HEAD VI—COAST AGENCY

Item 2—Assistant Government Coast Agent.

105. The Committee recommended that this item should be reduced from £565 by £65 to £500, in view of the transfer of the present Assistant Government Coast Agent to another Colony.

HEAD VIII—CUSTOMS

Item 28—Watchmen in Uganda.

106. The Committee recommended an addition of £63 to the provision under this item.

12
HEAD IX—EDUCATION DEPARTMENT

107. The Committee noted that the Sub-title "Non-African Education" would be deleted.

Item 7—Reliefs.

108. In the light of a proposal by the Director of Education that a temporary African clerk should be employed as a relief for a European Clerk proceeding on leave, in place of the normal practice of engaging a temporary European clerk, the Committee recommended a reduction of £50.

Item 14—Passages.

109. The Committee recommended that provision under this item should be reduced by £97.

Item 18—Expenses of Overseas Examinations.

110. The Committee noted that a reimbursement, corresponding to the sum included under this item, required to be inserted on the Revenue side.

Item 19—Education Officers.

111. The Director of Education informed the Committee that over a period of years difficulty had been experienced in engaging locally qualified temporary relief officers to carry out the duties of permanent officers on leave, and that he had reluctantly reached the conclusion that the only way in which the situation could be satisfactorily met would be by the engagement of additional officers as permanent reliefs. He appreciated that the introduction of the full scheme must be deferred until the financial position of the Colony had further improved, and he asked that approval should be accorded to the inclusion of financial provision for a modified programme providing in 1938 for one permanent relief officer on a salary scale of £420 by £20 to £520 by £10 to £600 under European Education, and under Indian and Goan Education two officers on the scale £230 by £10 to £240 by £12 to £300 and one at £185 by £10 to £245. This proposal also involved the transference of three of the Technical Instructors shown in the Draft Estimates under Item 89 to a new item under European Education. He further explained that the increased expenditure would to some extent be set off in 1938 and future years by savings of expenditure on reliefs. The Committee accepted the suggestion of the Director of Education and recommended that provision under this item should be increased by £420 consequential on one new appointment, and that a new item with provision of £1,140 should be inserted on account of the transfer of three Technical Instructors from Item 89.

New Item—Temporary Duty Allowance.

112. The Committee recommended that a new item should be included making provision of £30 for a temporary duty allowance to the officer acting as Principal of the Prince of Wales School. The Committee further recommended that Government should consider the desirability of creating a specific post of Principal of the Prince of Wales School at a fixed salary.

Item 21—Reliefs.

113. The Committee noted that in view of the appointment of an additional permanent Relief Officer under Item 19, a saving of £300 could be effected under this item, but that owing to the transfer to Item 19 of the three Technical Instructors previously shown under Item 89, for two of whom reliefs would require to be provided during 1938, provision of £350 would be required. The Committee recommended accordingly that a net increase of £50 should be inserted.

Item 28—Passages.

114. The Committee recommended that this item should be increased by £290 to meet the cost of passages for the Technical Instructors proceeding on leave and of the newly appointed officer under Item 19.

Item 39—Matron Staff.

115. The Committee were informed by the Director of Education that it was proposed to transfer one of the officers serving under Item 88 on a salary of £354 to Item 39, and to delete the new post of Matron shown in the Draft Estimates. This would result in a net increase of £204 on this item and a saving of £354 under Item 88. The Committee recommended accordingly.

Item 54—Education Officers.

116. In accordance with the relief scheme detailed in paragraph 123, the Committee recommended that the establishment under this item should be increased by two officers on the scale £230 by £10 to £240 by £12 to £300, and one on the scale £185 by £10 to £245, with consequential increased provision of £645.

Item 56—Reliefs.

117. In view of the increase in establishment under Item 54, the Committee recommended a reduction of £270.

Item 57—African Staff.

118. The Committee recommended a reduction of £30.

Item 62—Passages.

119. In view of the increase in establishment under Item 54, the Committee recommended an increase of £45.

Item 70—Grants-in-Aid to Indian Schools.

120. The Committee were informed by the Director of Education that this vote was utilized to assist Indian Private Schools, which the Government have decided not to take over, either on account of the fact that funds were not available for their maintenance, or in certain cases at the expressed wish of the managers, but which at the same time it was considered in the public interest to support. In accordance with the Grants-in-Aid Rules, these private schools were classified as A, B and C schools; the maximum per capita grant which might be made from this vote for each category was £3, £2/10/0 and £2 respectively. The Director of Education stated that the provision shown under this item in the Draft Estimates would prove inadequate to meet fair demands during 1938; and he asked that it might be increased by £425.

121. In answer to questions he stated that he was not of the opinion that there was any responsibility on the part of Government to provide education for residents of the Colony, except in so far as the Colony's financial position warranted. It would be impossible for Government to take over responsibility for all Government Indian private schools and the system of grants-in-aid was the only present means of providing a modicum of education to a large portion of the Indian community. He hoped that it might be possible to reduce the provision under this vote in 1939, in consequence of the opening of the new Indian Elementary Boys' School in Nairobi, which would result in certain grants being withdrawn from private schools.

122. In answer to a further question, he stated that out of approximately 1,800 European children 800 were educated at private schools, towards which Government made no contribution.

123. The Committee recommended an increase in 1938 of £425, solely in view of the very urgent plea put forward by the Director of Education. The Committee directed that it should be recorded that they were of the opinion that provision under this vote was becoming unduly large and that the time had now arrived when a limit must be placed on its further expansion.

124. Mr. Pandya asked that his dissent from the view expressed in the preceding paragraph should be recorded and pointed out that the grant-in-aid to Indian schools was totally inadequate. He stated that the

schools could not be efficiently run with the rate of grant now paid by Government. The Indian community voluntarily accepted, during the time of depression, a reduced rate of grants, which was formerly at £3 per head without classification. This cut should now be restored. The policy of restoration of similar cuts made during the period of depression had been followed in many instances in the 1938 Estimates, and there was no reason why the Indian community should be singled out for differential treatment.

125. The Indian community was not anxious to carry on schools under the grant-in-aid system, but the policy had been forced on them by Government owing to the lack of funds. Government should now follow the policy of taking over one or two schools every year.

126. He asked that it should be remembered that the grant-in-aid system reduced the cost to Government, and in his opinion increased grants to Indian education would be necessary to meet increased needs. There could be no limit fixed to this item; its size should depend upon the needs of the community and the financial circumstances of the Colony.

Item 71—Grants-in-Aid to Goan Schools.

127. The Committee accepted with reluctance the increase of £510 on the provision under this item shown in the Draft Estimates, on the understanding that, as pointed out in paragraph 164 in the Memorandum on the Draft Estimates, full financial responsibility for any expansion of educational facilities would rest with the Goan community itself, including both the erection, repairs and maintenance of buildings, and the opening of any new schools, whether falling within the categories of elementary, primary or secondary schools, or of any other type.

Item 74—Education Officers.

128. The Committee were informed that the additional Education Officer was required for the proposed new Arab Girls School at Mombasa. Objections had been raised by parents to the former practice of teaching boys and girls together. Apart from this, the growth in the number of pupils warranted the separation of the two establishments.

Item 75—Teachers and Instructors (Arab).

129. In answer to questions regarding the increase of £360 appearing in the Draft Estimates, the Director of Education explained that at present, owing to shortage of staff, it was necessary to admit a certain number of Africans together with Arabs. In consequence of objections raised by the parents of Arab scholars, he proposed in 1938 to hold separate sessions for the two races in the mornings and afternoons. This would necessitate the engaging of trained Arab teachers, and at the present time, these could only be engaged in Zanzibar. Additional Arab teachers would also be required in the new Arab boys school, where a large increase in the number of pupils was anticipated, owing to the proposed introduction of the teaching of Arabic.

Item 88—Education Officers.

130. In view of the transfer of one officer from this item to Item 39, the Committee recommended a reduction in provision of £354 and in establishment of one.

Item 89—Technical Instructors.

131. In view of the transfer of three Technical Instructors to European Education, the Committee recommended a reduction of £1,140. The Director of Education informed the Committee that these transfers would not in fact reduce the teaching establishment under African Education. Classes of technical instruction had been started in European schools during 1937 by the instructors whom it was now proposed to transfer. The present proposal, therefore, was in the nature of a paper adjustment.

Item 93—African Staff.

132. The Committee recommended a reduction of £50.

Item 95—Local Transport and Travelling.

133. The Committee recommended that provision under this item should be reduced by £50.

Item 99—Passages.

134. In view of the transfer to European Education of the three Technical Instructors, the Committee recommended a reduction of £230.

Item 101—Bursaries at Makerere.

135. In view of the recommendation contained in paragraph 93 of this Report, the Committee recommended the inclusion under this item of the sums of £270, £30, £90, and £150 appearing under Head III, Item 92; Head X, Item 14; Head XXIX, Item 40; and Head XXXVI, Item 76, with a consequent increase of £540.

Item 105—School Equipment and Stores.

136. In view of the fact that since the preparation of the figures appearing in the Draft Estimates, there had been a fall in commodity prices, the Committee recommended a reduction of £350.

Item 106—Boarding Equipment and Stores.

137. For similar reasons to those detailed above, the Committee recommended a reduction of £410.

HEAD IXA—EDUCATION DEPARTMENT EXTRAORDINARY

Item 1—Purchase of Motor Lorries.

138. The Committee recommended the deletion of this item.

HEAD X—FOREST DEPARTMENT

Item 5—Foresters.

139. The Committee were informed by the Conservator of Forests that some difficulty had been experienced in engaging Foresters on the Learner Grade and asked that approval should be accorded to the increase of the personnel on the scale £360 to £540 by one. No additional financial provision would be required in 1938. The Committee recommended accordingly.

Item 11—Travelling Allowance.

140. The Committee recommended an increase of £20.

Item 14—Bursaries at Makerere.

141. The Committee recommended that provision under this item should be transferred to Head IX, Item 101.

Item 16—Contingencies.

142. The Committee recommended an addition of £25.

Item 17—Reafforestation.

143. The Committee recommended that provision under this item should be increased by £100 in order to enable the maximum amount of reafforestation, namely 300 acres, to be carried out in the Machakos District by the officer detailed for that purpose.

HEAD XI—GAME DEPARTMENT

Item 1—Game Warden.

144. Since the Game Warden was unlikely to return to the Colony before the middle of 1938, the Committee recommended a reduction of £140.

Item 3—Assistant Game Wardens.

145. The Committee were informed that a reduction of £150 could be effected in the provision under this item, and recommended accordingly.

New Item—Temporary Assistant Game Warden.

146. In view of the retirement during 1938 of two of the three officers shown under Item 3, the Committee recommended that a sum of £375 should be inserted to provide for the engagement of a temporary Assistant Game Warden for a period of nine months.

Item 14—Conservation of Fish.

147. The Committee recommended an addition of £100 to be utilized towards the improvement of river fishing by means of the clearing of paths and the cleaning of the river beds.

HEAD XII—GOVERNMENT ANALYST'S LABORATORY*New Item—Assistant Government Analyst.*

148. The Committee were informed that, owing to shortage of staff, the work of the Government Analyst had recently fallen considerably in arrears, and, as a consequence, the work of the Courts of Justice and of the Police had been seriously obstructed. It was believed that the position could be met by the appointment of an Assistant Government Analyst. Since the Director of Medical Services was prepared to transfer one of the officers shown in the Draft Estimates under Item 44 of Head XIX for this purpose without replacement in the immediate future, the proposal could be made effective at a net cost of £60.

149. The Committee recommended the insertion of a new item "Assistant Government Analyst" on a pensionable salary of £600 by £30 to £720 with provision for 1938 of £600 on the understanding that Item 44 of Head XIX would be reduced by £540.

HEAD XIV—JUDICIAL DEPARTMENT*New Item—Relief Process Server (European).**Item 12—Temporary Process Servers.*

150. The Committee were informed that the additional provision of £120 shown under Item 12 was intended to cover the engagement of a temporary European Process Server to replace the officer shown under Item 7 while on leave from the Colony. In these circumstances the Committee recommended that Item 12 should be reduced by £120 and a new item "Relief Process Server (European)" with corresponding provision should be inserted.

HEAD XV—KENYA ROYAL NAVAL VOLUNTEER RESERVE*Item 5—African Leading Seamen and Signalmen.**Item 6—African Seamen and Signalmen.*

151. The Committee were informed that the pay of Sh. 56 per mensem and Sh. 36 per mensem respectively were based on that of Corporals and Privates in the King's African Rifles, plus Sh. 8 per mensem on account of rations. The Committee recommended that provision should be shown separately as actual pay and ration allowances.

Item 13—Pay for Forty African Leading Ratings during Annual Sea Training.

152. The Committee recommended that the word "Leading" should be deleted from the title.

HEAD XVI—LEGAL DEPARTMENT*Item 4—Chief Clerk (European).*

153. The Committee were informed that owing to shortage of staff, duties had devolved on the Chief Clerk which would otherwise normally have had to be carried out by a Crown Counsel, and that, were it not for the fact that the present Chief Clerk possessed the necessary qualifications, it would have been necessary to engage in addition to him a qualified assistant to the Attorney General. In these circumstances, the Attorney General had suggested that a post of Legal Assistant on a salary scale of £550 by £25 to £600 by £30

to £720 should be substituted for that of Chief Clerk. The creation of this new post had the support of the Secretary of State for the Colonies. The financial reflection in 1938 would be an increase of £5. The Committee recommended accordingly.

Item 6—Clerks (Asian).

154. In view of the change in the holder of one of the posts under this item, the Committee recommended a reduction of £66.

Item 7—Shorthand Allowance.

155. Consequential on the change under Item 6, the Committee recommended that this item should be deleted.

*Item 9—Local Transport and Travelling.**Item 10—Travelling Allowances.*

156. The Committee were informed that increases of £20 and £45 respectively would be required in 1938 under these items, and recommended accordingly.

Item 11—Passages.

157. The Committee recommended an increase of £20.

Item 12—Telephones.

158. The Committee recommended a reduction of £10.

Item 13—Contingencies.

159. The Committee recommended a reduction of £2.

New Item—Expenses of Administration of Transport Licensing Ordinance.

160. The Committee were informed that it was anticipated that the Transport Licensing Bill would be enacted during the current session of the Legislative Council. The Committee recommended the inclusion of a token vote for £1,000, to cover the cost of administration, with a corresponding item on the revenue side under Head II, "Licences under Transport Licensing Ordinance."

HEAD XVII—LOCAL GOVERNMENT, LANDS AND SETTLEMENT*Item 48—Survey Equipment.*

161. The Committee recommended an increase of £200 in provision under this item to meet the cost of replacement of an unserviceable theodolite and other worn-out equipment.

HEAD XVIII—LOCAL GOVERNMENT, LANDS AND SETTLEMENT EXTRAORDINARY*New Item—Conversion of Over-embossing Machines.*

162. The Committee recommended the inclusion of a new item with provision of £155 to meet the cost of converting the present hand-stamping over-embossing machines to electricity.

HEAD XVIII—LOCAL GOVERNMENT CONTRIBUTIONS TO LOCAL AUTHORITIES*Item 1—Contribution in Lieu of Rates (Nairobi Municipality).*

163. The Committee were informed that the provision of £15,300 included in the Draft Estimates had been based on the assumption that in 1938 the Municipal Council would again levy a rate of 1½ per cent; whereas provision had been made for levying one of 1⅞ per cent. The Committee recommended an increase of £1,200.

Item 5—Consolidated Road Grant (Nairobi Municipality).

164. The Committee were informed by the Acting Commissioner for Local Government, Lands and Settlement that the Finance Committee of the Municipal Council had made representations that the Consolidated Grant

replacing the statutory contribution in respect of main roads and traffic revenue should be assessed at a figure of £14,000 per annum for a period of five years and not £13,000 as shown in the Draft Estimates.

165. The decision to substitute a Consolidated Grant for Statutory Contributions had been the result of prolonged negotiations, the proposal being that the Grant should be fixed for a period of five years, with effect as from the 1st January, 1937; and at the expiry of that period, if the new scheme had worked satisfactorily, the statutory basis of contributions should be abandoned, but the amount of the Consolidated Grant should be subject to review.

166. In this connexion, the Municipal Council had given an assurance that if their programme of works had not resulted in the expenditure of the full amount of £14,000 per annum they would be prepared to adjust the balance with Government on the assurance that Government would, on its part, guarantee that if their total programme of works should remain uncompleted on the expiry of the five-year period, it would continue its assistance.

167. On these conditions and with a view to obtaining finality on the question of Government's contribution to Nairobi Municipal Road Services, the Committee recommended that the provision should be increased by £1,000.

Item 6—Contribution in Lieu of Rates (Mombasa Municipality).

168. In the light of the latest figures available regarding the contribution which would be required from Government on account of rates on unimproved site values and improvements values for 1937, the Committee recommended that provision for 1938 should be increased by £841.

Item 13—Consolidated Grant to Nakuru Municipality.

169. In order to place provision under this vote on a proportionate equality with that recommended under Item 21, the Committee recommended an addition of £200.

Item 19—Traffic Revenue (Eldoret Municipality).

170. In the light of the latest analysis of traffic revenue accruing from vehicles used in the Eldoret Municipality, the Committee recommended an increase of £400.

Item 21—Basic Road Grants.

171. In order to provide for the restoration of the reduction in the grant towards the maintenance of the Nakuru-Rayne road in the Nakuru District Council's area on an equality with the restoration already effected in respect of other District Council roads, and to adjust discrepancies in the computation of the provision under this item, the Committee recommended an increase of £177.

172. The Committee by a majority, Mr. Pandya dissenting, recommended further additional provision of £3,406 in order fully to restore the reduction made in the basic grant during the depression years.

HEAD XIX—MEDICAL DEPARTMENT

Item 16—Retaining Fees to Private Practitioners.

173. The Committee recommended that the provision under this item should be increased by £100.

Item 38—Deputy Director of Laboratory Services.

174. The Committee were informed that the appointment of a Deputy Director of Laboratory Services was under active consideration, but no appointment was anticipated during the early months of 1938. In these circumstances they recommended a reduction of £300.

Item 44—Laboratory Assistants (European).

175. In view of the recommendation to transfer one of the officers shown under this item to the post of Assistant Government Analyst, the Committee recommended that the provision should be reduced by £540, and the establishment by one.

Item 47—Laboratory Assistants (Asian).

176. The Committee recommended that the establishment under this item should be increased by one Learner Grade Asian Laboratory Assistant with consequential increased provision of £30.

Item 63—Contingencies.

177. In view of the fact that it appeared that various articles, which should have been charged to extraordinary expenditure, had in past years been charged against this vote, the Committee recommended a decrease of £50.

Item 72—Upkeep of Mental Hospital.

178. The Committee recommended that provision under this item should be reduced by £100 in view of the recent fall in the cost of rations.

Item 89—Nursing Sisters.

179. The Committee noted that the establishment shown under this item of 29 was incorrect and that it would be corrected to 30 in the Approved Estimates.

180. In connexion with these appointments, the Committee were informed that the reason for the inclusion of additional pensionable posts was to place the Nursing Sisters serving in Kenya on terms of service as favourable as those obtaining elsewhere. Since it was not anticipated that the increase in the number of pensionable posts would result in any increase in the numbers ultimately drawing pensions, the Committee supported this proposal.

Item 94—Sub-Assistant Surgeons.

181. The Committee recommended that the additional temporary post of Sub-Assistant Surgeon inserted to meet the needs of the camp for Abyssinian refugees at Isiolo, should be transferred from Item 94 to a new item entitled "Temporary Sub-Assistant Surgeon".

Item 103—African Staff.

182. The Director of Medical Services stated that errors had occurred in the figures submitted by him regarding the salaries of the establishment of African medical staff. The details, appearing on page 4 of the Draft Estimates, in respect of Learners after qualifying should read Sh. 45 by Sh. 5 to Sh. 60, and the rates of pay applicable to sweepers and shamba boys appearing in paragraph 256 of the Memorandum on the Draft Estimates should refer to sweepers only.

183. The Committee noted the substantial annual increase in expenditure on native medical services generally, and recommended that Government should investigate the desirability or otherwise of introducing fees to be paid by natives attending native hospitals or dispensaries.

184. The Committee recorded that this recommendation was not based on any desire to extract money from the native, but with a view to creating a fund for the improvement and extension of native services, and in the belief that the native appreciated services in respect of which a fee was paid, however small, rather than those which were provided without payment.

HEAD XIX_A—MEDICAL DEPARTMENT EXTRAORDINARY

New Item—Kitale European Hospital.

185. The Committee recommended that a sum of up to £1,000 should be provided by Government on a pound for pound basis with local contributions.

New Item—Kitale Native Hospital.

186. The Committee was informed that a sum of £150 had been raised by local residents on account of the Kitale Native Hospital and recommended that a similar sum should be provided by Government.

HEAD XX—MILITARY

Item 2—Colonel.

187. The Committee noted that with the approval of the Secretary of State, the title of Brigadier would be substituted for that of Colonel in the final Estimates.

Item 3—Command Allowance.

188. The Committee noted that an increase of £150 would be required as a result of the promotion recorded in the previous paragraph.

Item 17—Corporals.

189. The Committee noted that the establishment figure in the third column of the Estimates would be corrected from 3 to 5.

Item 201—Lieutenant (E.L.O.)

190. The Committee noted that the salary of this officer had been fixed at £575 and not £550 as shown in the Draft Estimates and recommended an increase of £25.

HEAD XXA—MILITARY EXTRAORDINARY

(4) EAST AFRICAN COAST DEFENCE UNIT

New Item—Insulation and Lighting.

191. The Committee recommended the inclusion of a sum of £112 on account of additional electric lighting for the Coast Defence Battery at Mombasa. They noted that this would partially be set off by contributions of £48 and £16 from the Governments of Uganda and Zanzibar, included under Items 23 and 30 of Revenue Head XI.

HEAD XXII—MISCELLANEOUS SERVICES

Item 9—Grant to E.A. and Uganda Natural History Society.

192. In order to provide the Trustees of the Coryndon Memorial Museum with the minimum income of £1,700 estimated, in paragraph 31 of the Report of the Committee of Inquiry, to be necessary for the maintenance of the Coryndon Museum, the Committee recommended that the grant under this item should be increased by £300 to £1,000.

Item 14—Contribution to Inter-territorial Languages Committee.

193. In the light of a revised computation furnished by the Secretary to the Governors' Conference, the Committee recommended that provision under this item should be reduced by £211 to £373. The Committee were informed that an Annual Report in respect of the preceding year had been submitted during January, 1937.

Item 33—Contribution to British East African Meteorological Service.

194. The Committee were informed that the British East African Meteorological Service had been started in 1929 for purposes other than those connected with civil aviation; recently there had been considerable extension of activities due mainly to the expansion of civil aviation in the East African territories, but still not exclusively on that account. The present organization was a modified form of a scheme put forward by the Director of Meteorological Services. The Government of Kenya was responsible for a £4,000 contribution in 1937 rising by £250 per annum over a period of five years.

195. The Committee appreciated that it was not practicable to separate expenditure under this item into separate sums in respect of civil aviation on the one hand and services to farmers and the general public on the other. It was further noted that in the event of the recommendation that services of this nature should be included in 1939 under a Joint Services Budget, being adopted, the detailed estimates of the Service would be made available from the Estimates.

Item 39—Contribution to East African Office, Johannesburg.

196. The Committee recommended that this item should be increased by £100.

HEAD XXIIA—MISCELLANEOUS SERVICES EXTRAORDINARY

Item 4—Grant to Asian Civil Service Club.

197. In view of the fact that payment of the grant would be effected during 1937, by means of Special Warrant, the Committee recommended that the item should be deleted.

New Item—Grant to Naval Entertainment Committee.

198. In view of the fact that the funds of the Naval Entertainment Committee were exhausted the Committee recommended provision of a sum of £75.

HEAD XXIV—POLICE

*Item 6—Chief Inspectors.**Item 7—Inspectors.*

199. The Committee were informed by the Commissioner of Police that as a result of the economy measures adopted in 1931 and 1932, three posts of Inspector and 19 posts of full Assistant Inspector had disappeared from the Police establishment. This reduction in the number of higher posts available to the European subordinate personnel had greatly diminished prospects of promotion and, although it was not suggested that it had affected the morale of the Police Force, it had undoubtedly caused a feeling of uneasiness amongst officers who, in spite of efficient and conscientious service over a period of years, saw no prospect of advancement.

200. In the above circumstances the Commissioner asked that consideration might be given to restoring the ratio of senior to junior posts by increasing the number of Chief Inspectors from three to four, and of Inspectors from nine to sixteen. If this proposal were adopted, the number of Assistant Inspectors would remain unchanged, and the corresponding reduction in establishment would be effected amongst the 2nd Grade Assistant Inspectors. The actual cost in 1938 would be in the region of £400.

201. The Committee approved the proposal of the Commissioner of Police and recommended that the establishment under Item 6 should be increased by one with consequential additional provision of £500, and the establishment under Item 7 should be increased by nine with additional provision of £3,420.

Item 8—Assistant Inspectors.

202. In view of the growth of Mombasa and the inadequacy of the existing Police unit, the Committee recommended the appointment of an additional Assistant Inspector under this item at a cost of £318, and the appointment under Items 23, 24, 26 and 27 of one 3rd Grade Sergeant, two 1st Grade, four 2nd Grade and six 3rd Grade African Constables.

203. The Committee were informed that taking into account the increase in establishment under this item to 25 owing to the appointment of the additional Assistant Inspector to the Mombasa unit, a saving of £670 would be effected in financial provision as a consequence of promotions to fill the new posts of Inspectors, and replacements by officers on the bottom of their scale.

Item 9—Assistant Inspectors, 2nd Grade.

204. The Committee noted that as a consequence of promotions from amongst officers shown under this item to posts under Item 8, the establishment would be reduced by ten to twenty-nine and the financial provision by £2,852.

Item 11—Uniform Allowances.

205.—The Committee recommended an increase of £10 consequential on the creation of a new post under Item 8.

Item 16—Assistant Sub-Inspector (Asian).

206. The Committee approved a proposal to transfer the officer shown under this item to the Port Police Section and to replace him with the Arab and African Assistant Sub-Inspector shown under Item 110 and recommended a reduction of £150.

Item 17—Assistant Sub-Inspectors (Arab and African).

207. In accordance with the recommendation in the preceding paragraph, the Committee recommended that the establishment under this item should be increased by one and the provision by £84.

*Item 23—Sergeants (African) 3rd Grade.**Item 25—Constables (African) 1st Grade.**Item 26—Constables (African) 2nd Grade.**Item 27—Constables (African) 3rd Grade.*

208. In accordance with their recommendation in regard to the Mombasa Unit, the Committee recommended that the establishments shown under these items should be increased by 1, 2, 4 and 6 respectively and the provision by £35, £60, £91 and £129.

209. Under Item 27, the Committee also recommended an increase in establishment of four at a cost of £87, in order to meet the requirements of Imperial Airways for Police Guards. It was noted that reimbursements on this account amounting in all to £106 would be shown on the Revenue side.

210. The Committee further recommended under this item, additional provision of £87 on account of four extra 3rd Grade Constables for duty in the Molo area.

Item 34—Clerks (Asian).

211. In view of the proposed abolition of one post of 2nd Grade Clerk from the establishment under this item and the substitution therefor of a new post of Learner Grade Clerk under Item 28 of Head XXXV, the Committee recommended a reduction of £90.

Item 38—Machinists (African).

212. The Committee noted that for the word "African" the word "Asian" should be substituted and that since these officers had entered on a scale of pay of £6 per mensem, provision should be increased by £24 and recommended accordingly.

*Item 45—Local Transport and Travelling.**Item 46—Carriage of Goods.**Item 48—Arms and Equipment.**Item 53—Uniforms.**Item 58—Miscellaneous Stores.**Item 63—Ammunition.**Item 72—Railway Warrants.*

213. In the light of the increases in establishment recommended under Items 7, 23, 25, 26 and 27, the Committee noted that these items should be increased respectively by £50, £15, £90, £120, £10, £20 and £15, and recommended accordingly.

Item 56—Telephones.

214. The Committee recommended an increase of £100 under this item.

New Item—Officers' Falfield Anti-Gas Course.

215. The Committee recommended that provision of £100 should be included to enable all Police Officers on leave in England, if so instructed, to take a course of anti-gas instruction at Falfield.

TRAFFIC CONTROL BRANCH

*New Item—Assistant Inspectors.**New Item—Uniform Allowances.**New Item—Corporals (African).**New Item—Local Transport and Travelling.**New Item—Maintenance of Vehicles.**New Item—Travelling Allowance.**New Item—Uniforms.*

216. The Committee considered a proposal of the Commissioner of Police that a mobile Traffic Control Branch should be created for the better police supervision of the roads of the Colony and the checking of road offences. The branch would comprise self-contained units of one 2nd Grade Assistant Inspector and one African Corporal operating from a box-body motor vehicle and equipped with a portable vehicle weigher. The Branch would thus be capable of expansion or contraction as circumstances demanded. The Commissioner suggested that four such units should operate in specific areas during 1938. The approximate cost in the first year would be £3,500, and in subsequent years £2,500.

217. The Committee were in general agreement with the plan particularly as it appeared to afford an effective means of reducing the present excessive speeds of heavy traffic, a factor which, in their view, contributed largely to the rapid deterioration of the main roads of the Colony.

218. They recommended that a Traffic Control Branch should be created in 1938 comprising two units and that the following provision should be made in the estimates:—

2 Assistant Inspectors (2nd Grade)	£720
Uniform Allowances	£ 20.
2 Corporals (African)	£ 55
Local Transport and Travelling	£245
Maintenance of Vehicles	£ 50
Travelling Allowance	£ 50
Uniforms	£ 12

and that under Head XXIV A provision of £132 should be made for the purchase of two portable vehicle weighers and two cars at a cost of £430.

219. They further recommended that the two European subordinate officers concerned should be detailed specifically to these duties, and that they should not be posted to any particular area but should operate throughout the Colony. At the same time, however, they recorded the opinion that more work of this nature might be carried out by Police Officers in the ordinary course of their duties.

*Item 92—Corporals (African).**Item 93—Constables (African) 1st Grade.**Item 94—Constables (African) 2nd Grade.**Item 95—Constables (African) 3rd Grade.**Item 100—Arms and Equipment.**Item 101—Uniforms.**Item 104—Miscellaneous Stores.*

220. In order to meet increased requirements on the part of the Kenya and Uganda Railways Administration, the Committee recommended that the establishment under the first four of the above items should be increased by one, one, two and four with additional financial provision of £28, £24, £46 and £86 respectively and that the last three items should include consequential additional provision of £26, £38 and £2. It was noted that a full reimbursement would appear under Revenue Head XI.

Item 110—Assistant Sub-Inspector (Arab and African).

221. In the light of their recommendation under Item 16, the Committee recommended the replacement of the Arab and African Assistant Sub-Inspector by an Assistant Sub-Inspector (Asian) 2nd Grade, with financial provision of £150. The Committee noted that the net increase of £66 would be covered by reimbursement.

HEAD XXIVA—POLICE EXTRAORDINARY

Item 1—Purchase of Cars.

222. The Committee recommended that the provision of £960 appearing in the Draft Estimates should be increased to £1,090.

New Item—Portable Vehicle Weighers.

223. The Committee recommended provision of £132 in connexion with the creation of a Traffic Control Branch under Head XXIV.

HEAD XXV—POSTS AND TELEGRAPHS

New Item—Assistant Electrical Engineer.

224. The Committee recommended the appointment to the Common Staff of an Assistant Electrical Engineer as a relief officer to the three territories, on a salary scale of £600 by £30 to £720 pensionable, with provision of £450 in respect of nine months during 1938.

Item 36—Cost of Printing Stamps.

225. The Committee were informed that, owing to unavoidable delays, the first issue of King George VI stamps would not reach the Colony until 1938, and that additional provision would be required to meet the cost of printing. Increased Revenue on this account had been shown under Revenue Head IV. The Committee recommended an increase of £3,700.

DAR ES SALAAM TRAINING SCHOOL FOR POSTAL CLERKS AND TELEGRAPHISTS

New Item—Superintendent of School.

New Item—Instructors (African).

New Item—Learners (African).

New Item—African Staff.

New Item—Local Transport and Travelling.

New Item—Travelling Allowance.

New Item—Printing and Stationery.

New Item—Postal and Telegraph Equipment.

226. The Committee were informed that the possibility of opening a school for the training of African Postal Clerks and Telegraphists and providing refresher courses for the Asian staff, had been considered by the Governments of Kenya, Uganda and Tanganyika Territory and provisional agreement had been reached. Dar es Salaam had been chosen as the site for the school, principally because adequate accommodation was available. The project was desirable partly on account of the fact that the telecommunication services would be improved by the employment of a fully trained staff and partly because it would afford the African further opportunities of entering the postal services of the participating territories. The cost in the first year would be £1,824 in respect of which a 28 per cent reimbursement on the part of Tanganyika Territory and a 16 per cent reimbursement from Uganda would be shown under Revenue Head XI.

227. The Committee recommended the inclusion of this new service with the following new provision:—

1 Superintendent of School (£500 by £20 to £600)	... £500
2 Instructors (African) (£84 by £4-10 to £120)	... £204
30 Learners (African) (£24 by £6 to £36)	... £720
African Staff	... £ 93
Local Transport and Travelling	... £125
Travelling Allowance	... £ 2
Printing and Stationery	... £ 25
Postal and Telegraph Equipment	... £155

Item 39—Allowances to Officers transacting business at Non-Departmental Offices.

228. The Committee recommended the deletion of this item and the consequential reduction of Item 27 Revenue Head XI by £17.

Item 47—Junior Postmasters and Postal Clerks and Telegraphists (Male).

Item 48—Junior Postal Clerks and Telegraphists and Technical Learners (Male).

Item 57—Clerks (Asian).

Item 59—Learners Traffic (Asian).

Item 60—Learners Traffic (African).

Item 83—Overtime Allowances.

229. The Postmaster General informed the Committee that, owing to increasing work, the staff originally estimated for Kenya in the 1938 Estimates would fall considerably short of that necessary to provide a satisfactory public service. During the current year, owing to shortage of personnel, it had been found impossible in most cases, to allow staff to take local leave to which they were entitled, and the vote for overtime allowances had proved quite inadequate to meet demands, and in consequence a large proportion of the overtime work had not been paid for. The Postmaster General then detailed the increases considered necessary to cope with the increasing volume of postal and telegraphic work due, to a great extent, to the introduction of the Empire Air Mail Scheme.

230. The Committee recommended the adoption of the proposals before them, which entailed increases of five in establishment and £1,800 in provision under Item 47, five in establishment and £300 in provision under Item 48, thirty-two in establishment and £2,880 in provision under Item 57, and of £700 in provision under Item 83, with a decrease of fourteen in establishment and £1,406 in provision under Items 59 and 60.

231. As regards the increase of provision under Item 83, the Committee noted that amended departmental regulations would be introduced early in 1938, by the Postmaster General, under which staff carrying out overtime work would not be entitled to any additional allowance in respect of the first hour of any period of overtime done.

Item 110—Clerks (Asian).

232. The Committee noted that the establishment under this item required to be increased by six and the financial provision by £876, which would be fully reimbursed by Tanganyika Territory under Revenue Head XI.

New Item—Assistant Electrical Inspector (Asian).

233. The Committee noted that a new post "Assistant Electrical Inspector (Asian)" on a salary scale of £126 by £6 to £174 required to be inserted after Item 120 with financial provision for 1938 of £95, which would be fully reimbursed by Tanganyika Territory under Revenue Head XI.

HEAD XXVA—POSTS AND TELEGRAPHS EXTRAORDINARY

Item 8—Nairobi Exchange.

234. The Committee were informed that since certain expenditure under this item had been met by Special Warrant during 1937 provision might be reduced by £2,175 and recommended accordingly.

Item 10—Private Posting Boxes.

235. In similar circumstances to those recorded in the preceding paragraph the Committee recommended a reduction of £330.

New Item—Police Telephone Extensions.

236. The Committee were furnished with details of a scheme prepared by the Commissioner of Police in consultation with the Postmaster General to install telephones in the Police Stations and Posts at Eldama Ravine, Solai, Rongai, Kampi-ya-Moto, Cherangani, Fort Hall, Songhor and Farm 35, at a capital cost of £2,750 and an annual recurrent cost of £364-15-00.

237. While recognizing that it was desirable that all Police Units should be afforded telephonic means of communication, the Committee found it impracticable to provide for the introduction of the full programme in one year, and recommended the insertion of a sum of £1,000 as a first instalment.

HEAD XXVII—PRISONS

Item 8—Technical Instructors.

238. The Committee recommended a decrease of £45.

Item 13—Acting Allowance.

239. The Committee recommended an increase of £97 to meet the cost of adjustments in leave movements.

Item 20—Warders.

240. The Committee recommended an increase of £10 omitted in error from the provision included in the Draft Estimates.

Item 32—Local Transport and Travelling.

241. The Committee recommended a decrease in provision of £300.

Item 44—Raw Materials, Prison Industries.

242. The Committee recommended that provision under this item should be increased by £1,000 and noted that receipts under Revenue Head V, Item 2, had been correspondingly increased.

Item 54—Drill Sergeants (African).

243. The Committee recommended approval of the proposal to place the Drill Sergeant posted to the Dagoretti School on an enhanced salary scale, in view of his increased responsibilities, involving additional provision of £17 in 1938.

HEAD XXIX—PUBLIC WORKS DEPARTMENT

Item 16—Telephone Operator (European).

244. The Committee recommended that provision under this item should be increased by a sum of £12, being a personal allowance to the present holder.

Item 17—Apprentices and Learners.

245. The Committee recommended a reduction of £2 in the provision under this item.

Item 40—Bursaries at Makerere.

246. The Committee recommended that the provision under this item should be transferred to Head IX, Item 101.

Item 46—Assistant Hydrographic Engineer.

247. The Committee noted that the title of this officer would be altered in the final Estimates to Assistant Hydrographic Surveyor.

New Item—Expenses of District Water Boards.

248. The Committee recommended that the provision of £600 appearing in the Draft Estimates under Item 10 of Head XXX should be transferred to the Hydrographic Survey and Administration of Water Law Section, as being a more appropriate position in the Estimates.

Item 91—Telephones.

249. The Committee recommended that provision under this item should be increased by £15.

HEAD XXX—PUBLIC WORKS RECURRENT

Item 3—Rents of Offices and Houses and House Allowance in Lieu of Quarters.

250. In the light of a revised figure of expenditure for 1937, the Committee recommended that provision under this item should be increased by £500.

Item 10—Expenses of District Water Boards.

251. In accordance with the recommendation contained in paragraph 248 of this report, the Committee recommended that this item should be deleted.

HEAD XXXI—REGISTRAR GENERAL'S DEPARTMENT

Item 9—Passages.

252. The Committee recommended a reduction in provision under this item of £90.

HEAD XXXIV—TRADE AND INFORMATION OFFICE

Item 1—Contribution to Trade and Information Office.

253. The Committee were informed that, on a revised computation, provision under this item could be reduced by £246, and recommended accordingly.

HEAD XXXV—TREASURY AND INLAND REVENUE OFFICE

Item 28—Clerks (European).

254. The Committee recommended that the establishment under this item should be increased by one Learner Grade Clerk, and the provision by £84, on account of the replacement of the post abolished under Head XXIV, Item 34.

HEAD XXXVI—VETERINARY SERVICES

Item 2—Office Superintendent and Accountant.

255. The Committee recommended that the title of this post should be "Office Superintendent".

Item 4—Clerks (European).

256. The Committee recommended that, in order to cope with increased work due to the separation of the Veterinary from the Agricultural Department, the establishment under this item should be increased by one Female Grade II Clerk, at an additional cost of £240.

Item 16—Veterinary Research Officers.

257. The Committee noted that on a revised computation, the provision under this item could be reduced by £268, and recommended accordingly.

Item 25—African Staff.

258. The Committee were informed that over a period of years it had not been possible to provide any increments for the establishment shown under this vote, and that their conditions of service were less favourable than those in other Departments. The Committee recommended that provision should be increased by £320.

Item 39—Stock Inspectors.

259. The Committee recommended that provision under this item should be reduced by £145.

Item 65—Veterinary Assistants.

260. The Committee recommended that the establishment under this item should be reduced by one and provision by £230.

Item 76—Bursaries at Makerere.

261. The Committee recommended that the provision under this item should be transferred to Head IX, Item 101.

HEAD XXXVII—PUBLIC WORKS EXTRAORDINARY

Item 2—New Post Office, Kisumu.

262. In view of the fact that certain of the provision made for 1937 remained unexpended, the Committee recommended a re-vote of £1,500.

Item 3—Housing, Kisumu.

263. In similar circumstances to those set out in the preceding paragraph, the Committee recommended a re-vote of £1,000.

Item 5—Nairobi Native Civil Hospital—New Operating Theatre.

264. The Committee were informed that alterations carried out to the existing buildings during 1937 rendered them adequate for immediate requirements, and recommended that the provision of £800 should be deleted.

New Item—Mombasa Native Hospital—Asian Wards.

265. The Committee were informed that the accommodation for Asians in the Native Hospital at Mombasa was at present inadequate. The Director of Medical Services stated that at a cost of £600 alterations could be made to the existing building which would increase the number of beds available by 14. The Committee recommended the inclusion of a sum of £600.

Item 11—Thika Water Supply.

266. The Committee recommended a re-vote of £100 unexpended during 1937.

New Item—Kitui Water Supply.

267. The Committee recommended a re-vote of £200.

*Item 15—Replacement of Mechanical Plant:—**Public Works Department—Roads.*

268. In view of the provision of a sum of £3,000 during 1937 for this purpose the Committee recommended a corresponding reduction.

HEAD XXXVIII—COLONIAL DEVELOPMENT FUND

Item 3—Trunk Telephone Development.

269. The Committee recommended an increase of £900 and noted that corresponding receipts would appear on the Revenue side under Head XIII.

New Item—Water Supplies and Dips on Stock Routes.

270. The Committee recommended the inclusion of a sum of £6,000 under this new item and noted that in view of the fact that it was a grant from the Colonial Development Fund, corresponding revenue had been shown under Revenue Head XIII. The Committee were informed that the object of the expenditure was to provide water supplies and cattle dips on stock routes in the native pastoral areas of Ukamba, Masai and Samburu, with a view to affording native live stock access to markets and to developing the native cattle industry without endangering other stock by the spread of disease.

HEAD XXXIX—PARLIAMENTARY GRANT

Item 1—Compensation.

271. In the light of the adjustment already made under Revenue Head XIV, the Committee recommended that provision under this item should be reduced by £221 to £7,917.

Item 2—Fencing.

272. For reasons similar to those detailed above the Committee recommended a reduction of £48 to £202.

273. As a result of their examination of the Expenditure Estimates the Committee recommended gross increases amounting to £57,126 and gross reductions amounting to £21,799. The net increase in expenditure recommended was, therefore, £35,327. The excess of Revenue over Expenditure shown in the Draft Estimates was £33,753. The net increase in Revenue recommended by the Committee was £19,281. On the basis of the Committee's recommendations, therefore, the estimated surplus for the year 1938 amounted to £17,707.

274. The Committee had before them proposals for further expenditure, the main items of which were:—

(i) the construction of new District Offices at Kisii, under the Head Administration Extraordinary;

(ii) The provision of a Drill and Recreation Hall in Nairobi for the Kenya Regiment, under the Head Military Extraordinary;

(iii) the construction of an extension of the telephone system to the Kinangop, under the Head Posts and Telegraphs Extraordinary;

(iv) further provision above the amount of £1,000 already inserted in the Estimates required to link up all Police Stations with the telephone system, under the Head Posts and Telegraphs Extraordinary;

(v) the provision of the balance of the sum required to complete the new telephone exchange at Mombasa, under the Head Posts and Telegraphs Extraordinary;

(vi) the provision of more appropriate furniture for use by the Legislative Council when in session in the Memorial Hall, under the Head Secretariat and Legislative Council Extraordinary;

(vii) provision of a Mobile Beef Measles Unit, under the Head Veterinary Extraordinary;

(viii) the reconstruction of the Police Station at Makupa and the opening of a Police Station at Rongai and Ngong, under the Head Public Works Extraordinary;

(ix) the construction of new Post Offices at Kitale and Voi, under the Head Public Works Extraordinary.

275. In this connexion the Committee recorded that the absence from the preceding paragraph of any concrete recommendation for increased expenditure on road services was due not to any lack of appreciation of the importance of improving the roads of the Colony but to the opinion that no useful purpose would be served by anticipating the report of the Sub-Committee of the Central Roads and Traffic Board at present engaged in formulating a general road policy.

276. The Committee recorded their regret that they were unable to include provision in the Estimates for these required services and recommended that in the event of the working of the year 1937, resulting in an addition to the cash surplus of more than £100,000, the amount agreed upon as that which it was desired to add annually to surplus balances until an adequate reserve had been built up, such excess should be made available for allocation by the Standing Finance Committee to services of immediate importance that had been omitted from the Estimates on financial grounds.

277. The Committee recorded their high appreciation of the efficient manner in which Mr. Baker-Beall carried out the duties of Secretary, and further recorded that great credit was due to the staff associated with him in the preparation of the Report and to the Printing Office for the prompt and accurate way in which work entrusted to them was performed.

H. G. PILLING, *Chairman.*

G. BERESFORD-STOOKE.

E. B. HOSKING.

FRANCIS SCOTT.

F. W. CAVENDISH-BENTINCK.

CONWAY HARVEY.

C. J. WILSON.

J. B. PANDYA.

SCHEDULE

Comparative Table Showing the Effect on the Draft Estimates for 1938 of the Amendments thereto Recommended by the Standing Finance Committee

I.—REVENUE

Item No.	HEAD OF REVENUE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£	£	£
7	I.—CUSTOMS AND EXCISE—						4,000
8	Cotton Yarns and Manufactures ..	168,000	..	164,000	..	..	1,000
	Other Textile Manufactures ..	32,900	..	31,000	..	..	..
	TOTAL HEAD I ..	..	900,000	..	895,000	..	..
1	II.—LICENCES, DUTIES, TAXES, ETC.—						3,800
17	Native Hut and Poll Tax ..	529,000	..	532,800	..	..	4,000
18	Petrol Tax ..	56,000	..	60,000	..	..	2,200
19	Cotton Tax ..	9,400	..	7,200	..	..	100
20	Entertainment Tax ..	5,900	..	5,800	..	..	..
22	Motor Drivers' Licences ..	2,700	..	2,800	..	..	100
New	Money-lenders' Licences ..	675	..	700	..	..	25
	Licences under Transport Licensing Ordinance ..	..	..	1,000	..	..	1,000
	TOTAL HEAD II ..	..	900,725	..	907,350	..	..
	III.—FEES AND PAYMENTS FOR SPECIFIC SERVICES—						500
1	Fees of Court ..	13,500	..	14,000	..	..	500
4	Registration of Patents and Designs and Trade Marks, and Bills of Sale Fees ..	600	..	550	..	..	50
6	Conveyancing Fees on Crown Titles ..	1,600	..	1,750	..	..	150
13	Passport Fees ..	2,450	..	2,500	..	..	50
New	Overseas Examination Fees ..	..	..	160	..	..	160
18	Boarding Fees, Indian Schools ..	650	..	800	..	..	150
20	Special Police Guards ..	260	..	370	..	..	110
27	Aviation Housing and Landing Fees ..	1,750	..	3,000	..	..	1,250
	TOTAL HEAD III ..	..	122,740	..	125,060	..	..
	IV.—POSTS AND TELEGRAPHS—						3,000
6	Telegraph Revenue ..	41,000	..	38,000	..	..	500
7	Telephone Revenue ..	41,000	..	41,500	..	..	..
	TOTAL HEAD IV ..	..	207,330	..	204,830	..	..
	V.—EARNINGS OF GOVERNMENT DEPTS.—						1,000
2	Prison Industries ..	13,000	..	14,000	..	..	2,500
4	Mombasa Water Supply ..	42,500	..	45,000	..	..	..
19	Coast Ferries ..	850	..	400	..	..	450
	TOTAL HEAD V ..	..	88,450	..	91,500	..	..
	VI.—REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES—						500
3(b)	Mining Revenue—Fees ..	3,000	..	3,500	..	..	100
4	Revenue on Beche-de-Mer ..	200	..	100	..	..	..
	TOTAL HEAD VI ..	..	70,355	..	70,755	..	..
	VII.—SALE OF GOVERNMENT PROPERTY ..	..	13,740	..	13,740	..	..
	VIII.—MISCELLANEOUS RECEIPTS ..	..	12,130	..	12,130	..	..

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1938 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF REVENUE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£	£	£
	IX.—FOREST DEPARTMENT REVENUE—						
2	Timber Sales and Royalties ..	15,106	..	16,900	..	..	900
3	Fuel Sales and Royalties ..	14,100	..	14,300	..	..	200
	TOTAL HEAD IX ..	..	34,350	..	35,450	..	..
	X.—INTEREST—						
1	Suitors Funds ..	330	..	300	..	..	30
	TOTAL HEAD X ..	..	48,000	..	47,970	..	..
	XI.—REIMBURSEMENTS—						
2(a)	K.U.R. & H. on Account of:						
2(b)	Contribution in lieu of Rates, Nairobi ..	3,034	..	3,337	..	..	303
	Contribution in lieu of Rates, Mombasa ..	4,300	..	6,146	..	..	1,846
New	Services of Private Secretary to H.E. to High Commissioner of Transport ..	..	..	150	..	..	150
10	Port Police ..	2,298	..	2,364	..	..	66
11	Railway Police ..	5,472	..	5,722	..	..	250
16	Tanganyika Government on Account of: Posts and Telegraphs ..	65,220	..	67,963	..	..	2,643
22	Uganda Government on Account of: Customs Department ..	22,000	..	20,542	..	..	1,458
23	E.A. Coast Defence ..	4,910	..	4,058	..	..	48
24	K.A.R., Northern Brigade ..	56,214	..	56,272	..	..	58
27	Posts and Telegraphs ..	46,181	..	47,069	..	..	938
30	Zanzibar Government on Account of: E.A. Coast Defence ..	1,306	..	1,322	..	..	16
New	B.E.A. Meteorological Services on Account of: Wireless Facilities, etc. ..	..	..	625	..	..	625
New	Coffee Board on Account of: Coffee Team Services ..	..	..	1,200	..	..	1,200
	TOTAL HEAD XI ..	..	1,101,510	..	1,108,195	..	..
	XII.—LAND SALES ..	..	31,000	..	31,000	..	..
	XIII.—COLONIAL DEVELOPMENT FUND—						
8	Trunk Telephony Development ..	4,300	..	5,200	..	..	900
New	Water Supplies and Dips on Stock Routes ..	..	..	6,000	..	..	6,000
	TOTAL HEAD XIII ..	..	37,626	..	44,526	..	..
	XIV.—PARLIAMENTARY GRANT—						
1	Fencing—Njengu Salt Lick ..	250	..	202	..	..	48
2	Compensation ..	8,138	..	7,917	..	..	221
	TOTAL HEAD XIV ..	..	8,388	..	8,119	..	..
	GRAND TOTAL .. £	..	3,676,344	..	3,595,625	..	12,657

NET INCREASE IN REVENUE OVER DRAFT ESTIMATES RECOMMENDED BY THE COMMITTEE—£19,281

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1938 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

II.—EXPENDITURE

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£	£	£
	I.—H.E. THE GOVERNOR		16,005		16,005		
	II.—ADMINISTRATION—					100	100
39	Clerks (African)	2,413		2,513			
51	Purchase of Metal Containers	863		763			
91	Superintendents of Inland Revenue and Customs	1,160		1,100			60
145	Litwals	1,616		1,636		20	
	TOTAL HEAD II		225,670		225,630		
	IIA.—ADMINISTRATION EXTRAORDINARY—						250
5	Purchase of Lorry	250		300		300	
New	Housing for African Clerks						
	TOTAL HEAD IIA		1,290		1,340		
	III.—AGRICULTURAL DEPARTMENT—					30	10
4	Office Superintendent and Accountant	600		630			
9	Acting Allowance	80		70			
16	Telephones	140		185		45	
New	Coffee Board—Reimbursement of Plantation Licences			1,400		1,400	
33	Local Transport and Travelling	2,150		2,320		170	
37	Passages	1,710		1,770		60	
39	Co-operative Experiments, Seeds, Manures, etc.	1,705		1,868		163	
43	Senior Plant Pathologist	920		600			320
59	Junior Laboratory Assistant	300		360		60	
New	Field Assistant			240		240	
61	Learner	720		920		200	
70	Plant Breeder	125		275		150	
81	Temporary Grader	7,074		7,067			7
86	Agricultural Officers	2,730		3,000		270	
92	Local Transport and Travelling	270					270
95	Bursaries at Makerere						
96	Expenses of Experimental Plots, Upkeep and Labour	1,200		1,555		355	
97	Agricultural Officer	600		907		7	
	TOTAL HEAD III		75,039		77,666		
	IIIA.—AGRICULTURAL DEPARTMENT EXTRAORDINARY—						250
2	Purchase of Lorry	250					
4	Njoro Agricultural Station	175		225		50	
	TOTAL HEAD IIIA		1,603		1,303		
	IV.—AUDIT DEPARTMENT—					360	360
4	Assistant Auditors	3,697		4,057			
5	Examiner of Accounts	464		104			
	TOTAL HEAD IV		20,947		20,947		
	V.—CIVIL AVIATION—					250	
New	Air Ministry Representative East Africa: Kenya Share			250			
21	Miscellaneous Expenses in connexion with Empire Air Mail Scheme	3,600		6,500		2,900	
	TOTAL HEAD V		31,209		24,359		
	VI.—COAST AGENCY—						65
2	Assistant Government Coast Agent	565		500			
	TOTAL HEAD VI		5,503		5,438		

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1938 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£	£	£
	VII.—CONFERENCE OF EAST AFRICAN GOVERNORS		955		955		
	VIII.—CUSTOMS DEPARTMENT—						63
28	Watchmen in Uganda	272		335			
	TOTAL HEAD VIII		49,935		49,998		
	VIIIA.—CUSTOMS DEPARTMENT EXTRAORDINARY		105		105		
	IX.—EDUCATION DEPARTMENT—						50
7	Reliefs	590		540			
14	Passages	1,173		1,976		803	
19	Education Officers	26,538		26,958		420	
New	Temporary Duty Allowance			30		30	
New	Technical Instructors			1,148		1,148	
21	Reliefs	1,525		1,575		50	
28	Passages	710		1,000		290	
39	Matron Staff	2,832		3,036		204	
54	Education Officers	28,222		28,867		645	
56	Reliefs	734		464			270
57	African Staff	500		530		30	
62	Passages	989		1,034		45	
70	Grants-in-Aid to Indian Schools	8,075		8,600		425	
88	Education Officers	15,151		14,797			354
89	Technical Instructors	4,940		3,800			1,140
93	African Staff	1,300		1,250			50
95	Local Transport and Travelling	1,450		1,400			50
96	Passages	1,725		1,485			230
101	Bursaries at Makerere	280		820		540	
105	School Equipment and Stores	2,850		2,500			350
106	Boarding Equipment and Stores	5,410		5,000			410
	TOTAL HEAD IX		196,669		197,427		
	IXA.—EDUCATION DEPARTMENT EXTRAORDINARY—						475
1	Purchase of Motor Lorries	475					
	TOTAL HEAD IXA		825		350		
	X.—FOREST DEPARTMENT—						20
11	Travelling Allowance	260		280			
14	Bursaries at Makerere	30					30
16	Contingencies	75		100		25	
17	Re-afforestation	2,600		2,600			100
	TOTAL HEAD X		32,147		32,202		
	XA.—FOREST DEPT. EXTRAORDINARY		60		60		
	XI.—GAME DEPARTMENT—						140
1	Game Warden	630		490			
3	Assistant Game Wardens	1,600		1,450			150
New	Temporary Assistant Game Warden			375		375	
14	Conservation of Fish	240		340		100	
	TOTAL HEAD XI		8,281		8,466		
	XII.—GOVERNMENT ANALYST'S LABORATORY—						600
New	*Assistant Government Analyst			600			
	TOTAL HEAD XII		1,610		2,210		
	XIII.—INTEREST AND UNFUNDED DEBT		4,177		4,177		

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1938 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£		
New 12	XIV.—JUDICIAL DEPARTMENT— Relief Process Server (European) Temporary Process Servers	420	..	120 300	..	120	120
	TOTAL HEAD XIV..	..	31,203	..	31,203		
5 New 6 New	XV.—KENYA ROYAL NAVAL VOLUNTEER RESERVE— African Leading Seamen and Signalmen Ration Allowances African Seamen and Signalmen Ration Allowances	202 648	..	174 28 504 144	..	28 144	144
	TOTAL HEAD XV ..	..	5,626	..	5,626		
	XVA.—KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY—	..	12,627	..	12,627		
4 6 7 10 11 12 13 New	XVI.—LEGAL DEPARTMENT— Chief Clerk (European) Clerks (Asian) Shorthand Allowance Local Transport and Travelling Travelling Allowances Passages Telephones Contingencies Administration Expenses of Transport Licensing Ordinance	545 1,705 12 175 130 400 50 50	..	550 1,639 195 165 420 40 48	..	5 20 45 20 10 2	66 12
	TOTAL HEAD XVI ..	..	8,624	..	8,624		
	XVIA.—LEGAL DEPT. EXTRAORDINARY ..	..	25	..	25		
48	XVII.—LOCAL GOVERNMENT, LANDS AND SETTLEMENT— Survey Equipment	450	..	650	..	200	
	TOTAL HEAD XVII..	..	34,910	..	35,110		
New	XVIA.—LOCAL GOVERNMENT, LANDS AND SETTLEMENT EXTRAORDINARY— Conversion of Over-embossing Machines	..	..	155	..	155	
	TOTAL HEAD XVIA ..	..	..	..	155		
1 5 6 13 19 21	XVIII.—LOCAL GOVERNMENT CONTRIBUTIONS TO LOCAL AUTHORITIES— Contribution in lieu of Rates (Nairobi Municipality) Consolidated Road Grant (Nairobi Municipality) Contribution in lieu of Rates (Mombasa Municipality) Consolidated Grant to Nakuru Municipality Traffic Revenue (Eldoret Municipality) Basic Road Grants	15,300 13,000 9,800 2,100 250 39,579	..	16,500 14,000 10,641 2,300 650 43,162	..	1,200 1,000 841 200 409 3,553	
	TOTAL HEAD XVIII ..	..	102,124	..	109,318		
	XVIII.—LOCAL GOVERNMENT CONTRIBUTIONS EXTRAORDINARY	..	1,762	..	1,762		

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1938 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£		
16 38 44 47 72 84 New	XIX.—MEDICAL DEPARTMENT— Retaining Fees to Private Practitioners Deputy Director of Laboratory Services Laboratory Assistants (European) Laboratory Assistants (Asian) Contingencies Upkeep of Mental Hospital Sub-Assistant Surgeons Temporary Sub-Assistant Surgeon	200 1,200 4,918 352 300 1,900 5,699	..	300 900 4,378 612 250 1,800 5,459	..	100 540 30 50 100 240	
	TOTAL HEAD XIX ..	..	216,023	..	215,163		
New New New	XIXA.—MEDICAL DEPT. EXTRAORDINARY— Kitale European Hospital Kitale Native Hospital	..	..	1,000 150	..	1,090 150	
	TOTAL HEAD XIXA ..	..	1,775	..	2,925		
3 201	XX.—MILITARY— Command Allowance Lieutenant (E.L.O.)	150 550	..	300 575	..	150 25	
	TOTAL HEAD XX ..	..	151,853	..	152,028		
New	XXA.—MILITARY EXTRAORDINARY— Insulation and Lighting	..	..	112	..	112	
	TOTAL HEAD XXA ..	..	18,000	..	18,112		
	XXI.—MINING AND GEOLOGICAL DEPT. ..	..	10,799	..	10,799		
	XXIA.—MINING AND GEOLOGICAL DEPT. EXTRAORDINARY ..	..	125	..	125		
9 14 39	XXII.—MISCELLANEOUS SERVICES— Grant to E.A. and Uganda Natural History Society Contribution to Inter-territorial Languages Committee Contribution to East African Office, Johannesburg	700 584 400	..	1,000 373 500	..	300 211 100	
	TOTAL HEAD XXII ..	..	32,646	..	32,835		
4 New	XXIIA.—MISCELLANEOUS SERVICES EXTRAORDINARY— Grant to Asian Civil Service Club Grant to Naval Entertainment Committee	500 ..	..	75	..	500 75	
	TOTAL HEAD XXIIA ..	..	3,850	..	3,425		
	XXIII.—PENSIONS AND GRATUITIES ..	..	231,500	..	231,500		
6 7 8 9 11 16	XXIV.—POLICE— Chief Inspectors Inspectors Assistant Inspectors Assistant Inspectors (2nd Grade) Uniform Allowances Assistant Sub-Inspector (Asian)	1,613 3,316 8,506 11,719 765 150	..	2,113 6,736 7,836 8,267 775	..	500 3,420 670 2,852 10 150	

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1938 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£		
	XXIV.—POLICE—(Contd.)						
17	Assistant Sub-Inspectors (Arab and African)	348	..	432	..	84	
23	Sergeants (African), 3rd Grade	1,182	..	1,217	..	35	
25	Constables (African), 1st Grade	9,216	..	9,276	..	60	
26	Constables (African), 2nd Grade	11,172	..	11,263	..	91	
27	Constables (African), 3rd Grade	8,388	..	8,641	..	303	
34	Clerks (Asian)	10,495	..	10,405	..	90	
38	Machinists (African)	120	..	144	..	24	
45	Local Transport and Travelling	6,850	..	6,900	..	50	
46	Carriage of Goods	600	..	675	..	75	
48	Arms and Equipment	1,140	..	1,230	..	90	
53	Uniforms	3,670	..	3,550	..	120	
56	Telephones	1,150	..	1,250	..	100	
58	Miscellaneous Stores	1,700	..	1,710	..	10	
63	Ammunition	720	..	740	..	20	
72	Railway Warrants	2,520	..	2,535	..	15	
New	Officers' Field Anti-gas Course	..	..	100	..	100	
New	Assistant Inspectors	..	..	720	..	720	
New	Uniform Allowances	..	..	30	..	30	
New	Corporals (African)	..	..	55	..	55	
New	Local Transport and Travelling	..	..	345	..	345	
New	Maintenance of Vehicles	..	..	50	..	50	
New	Travelling Allowance	..	..	50	..	50	
New	Uniforms	..	..	12	..	12	
92	Corporals (African)	194	..	222	..	28	
93	Constables (African), 1st Grade	624	..	648	..	24	
94	Constables (African), 2nd Grade	935	..	981	..	46	
95	Constables (African), 3rd Grade	87	..	173	..	86	
100	Arms and Equipment	67	..	83	..	16	
101	Uniforms	210	..	248	..	38	
104	Miscellaneous Stores	47	..	49	..	2	
110	Assistant Sub-Inspector (Arab and African)	84	..	150	..	66	
	TOTAL HEAD XXIV	..	141,231	..	143,984		
1	XXIVA.—POLICE EXTRAORDINARY—						
New	Purchase of Cars	960	..	1,090	..	130	
	Portable Vehicle Weighers	..	..	132	..	132	
	TOTAL HEAD XXIVA	..	971	..	1,233		
	XXV.—POSTS AND TELEGRAPHS—						
New	Assistant Electrical Engineer	..	..	450	..	450	
36	Cost of Printing Stamps	1,500	..	5,200	..	3,700	
New	Superintendent of School	..	..	500	..	500	
New	Instructors (African)	..	..	304	..	304	
New	Learners (African)	..	..	720	..	720	
New	African Staff	..	..	93	..	93	
New	Local Transport and Travelling	..	..	125	..	125	
New	Travelling Allowances	..	..	2	..	2	
New	Printing and Stationery	..	..	25	..	25	
New	Postal and Telegraph Equipment	..	..	155	..	155	
39	Allowances to Officers Transacting Business at Non-Departmental Offices	50	..	..	..	..	50
47	Junior Postmasters and Postal Clerks and Telegraphists (Male)	4,305	..	6,105	..	1,800	
48	Junior Postal Clerks and Telegraphists and Technical Learners (Male)	576	..	876	..	300	
57	Clerks (Asian)	23,928	..	26,808	..	2,880	
59	Learners, Traffic (Asian)	6,616	..	5,210	..	1,406	
60	Learners, Traffic (African)	1,710	..	2,410	..	700	
63	Overtime Allowances	10,283	..	11,159	..	876	
110	Clerks (Asian)	..	..	95	..	95	
New	Assistant Electrical Inspector (Asian)	..	..	..	..	..
	TOTAL HEAD XXV	..	248,407	..	259,676		

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1938 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£		
	XXVA.—POSTS AND TELEGRAPHS EXTRAORDINARY—(3) Kenya—						
8	Nairobi Exchange	1,425	..	1,350	..	75	2,175
10	Private Posting Boxes	1,230	..	900	..	330	330
New	Police: Telephone Extensions	..	..	1,000	..	1,000	
	TOTAL HEAD XXVA	..	32,275	..	30,770		
	XXVII.—PRINTING AND STATIONERY						
		..	33,754	..	33,754		
	XXVII.—PRISONS—						
8	Technical Instructors	765	..	720	..	45	45
13	Acting Allowance	100	..	197	..	97	97
20	Wardens	5,600	..	5,700	..	10	10
32	Local Transport and Travelling	2,300	..	2,000	..	300	300
44	Raw Materials Prison Industries	9,000	..	10,000	..	1,000	1,000
64	Drill Sergeants (African)	117	..	134	..	17	17
	TOTAL HEAD XXVII	..	55,958	..	56,737		
	XXVIII.—PUBLIC DEBT FUNDED						
		..	1,054,502	..	1,054,502		
	XXIX.—PUBLIC WORKS DEPARTMENT						
16	Telephone Operator (European)	168	..	180	..	12	12
17	Apprentices and Learners	326	..	324	..	2	2
40	Bursaries at Makerere	90	..	..	..	..	90
New	Expenses of District Water Boards	..	..	600	..	600	600
91	Telephones	220	..	235	..	15	15
	TOTAL HEAD XXIX	..	95,218	..	95,758		
	XXX.—PUBLIC WORKS RECURRENT—						
3	Rents of Offices and Houses and House Allowance in lieu of Quarters	26,000	..	26,500	..	500	500
10	Expenses of District Water Boards	600	..	..	..	..	600
	TOTAL HEAD XXX	..	118,037	..	117,937		
	XXXI.—REGISTRAR-GENERAL'S DEPT.—						
9	Passages	390	..	300	..	90	90
	TOTAL HEAD XXXI	..	5,269	..	5,179		
	XXXII.—RENT AND INTEREST TO H.H. THE SULTAN OF ZANZIBAR						
		..	16,000	..	16,000		
	XXXIII.—SECRETARIAT AND LEGISLATIVE COUNCIL						
		..	27,473	..	27,473		
	XXXIV.—TRADE AND INFORMATION OFFICE						
1	Contribution to Trade and Information Office	1,196	..	950	..	246	246
	TOTAL HEAD XXXIV	..	3,196	..	2,950		
	XXXV.—TREASURY AND INLAND REVENUE OFFICE—						
28	Clerks (European)	6,735	..	6,819	..	84	84
	TOTAL HEAD XXXV	..	36,928	..	37,012		

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1938 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£	£	£
	XXXVA.—TREASURY AND INLAND REVENUE OFFICE EXTRAORDINARY		170		170		
	XXXVI.—VETERINARY SERVICES—						
4	Clerks (European)	1,603	..	1,843	..	240	
16	Veterinary Research Officers	3,668	..	3,400	..	..	268
25	African Staff	1,980	..	2,300	..	320	
39	Stock Inspectors	2,557	..	2,412	..	..	145
65	Veterinary Assistants	759	..	529	..	..	230
76	Bursaries at Makerere	150	..	..	..	..	150
	TOTAL HEAD XXXVI		64,003		63,770		
	XXXVII.—VETERINARY SERVICES EXTRAORDINARY		1,080		1,080		
	XXXVII.—PUBLIC WORKS EXTRAORDINARY—						
2	New Post Office, Kisumu	3,500	..	5,000	..	1,500	
3	Housing, Kisumu	2,400	..	3,400	..	1,000	
5	Nairobi Native Civil Hospital—New Operating Theatre	800	..	..	..	..	800
New	Mombasa Native Hospital—Asian Wards .. .. .	..	..	600	..	600	
11	Thika Water Supply	2,400	..	2,500	..	100	
New	Kitui Water Supply .. .. .	..	..	200	..	200	
16	Replacement of Mechanical Plant .. .. .	..	..	..	..	..	3,000
	Public Works Department—Roads..	4,000	..	1,000	..	..
	TOTAL HEAD XXXVII		39,150		38,750		
	XXXVIII.—COLONIAL DEVELOPMENT FUND—						
3	Trunk Telephone Development	4,300	..	5,200	..	900	
New	Water Supplies and Dips on Stock Routes .. .. .	..	..	6,000	..	6,000	
	TOTAL HEAD XXXVIII		35,120		42,020		
	XXXIX.—PARLIAMENTARY GRANT—						
1	Compensation	8,138	..	7,917	..	..	221
2	Fencing	250	..	202	..	..	48
	TOTAL HEAD XXXIX		8,388		8,119		
	GRAND TOTAL		3,542,591		3,577,918	57,126	21,799

NET INCREASE IN EXPENDITURE OVER DRAFT ESTIMATES RECOMMENDED BY THE COMMITTEE—£35,327

ESTIMATES OF REVENUE AND EXPENDITURE, 1938 AS RECOMMENDED BY THE STANDING FINANCE COMMITTEE:—

Total Estimated Gross Revenue	£3,595,625
Total Estimated Gross Expenditure	£3,577,918
Excess of Revenue over Expenditure	£17,707

11
Encls. to M.C. Sec. 30n. of 29.10.37
(Reg. no. 38034/1/37) 4. 157
COLONY AND PROTECTORATE OF KENYA



Memorandum on the Draft Estimates
of Expenditure for 1938

AS PRESENTED TO LEGISLATIVE COUNCIL
OCTOBER, 1937

**Memorandum on the Draft Estimates of
Expenditure for 1938**

Memorandum on the Draft Estimates of Revenue and Expenditure for 1938

In the draft Estimates for 1938, it will be found that three new Heads of Expenditure have been included: Civil Aviation, Kenya Royal Naval Volunteer Reserve and Veterinary Services. In the case of the two former heads separate inclusion has been found desirable for accounting purposes, and also, in view of the recent expansion of the services concerned, as regards the latter head. The distinction between Agricultural and Veterinary Services is a result of the acceptance of Sir Alan Pim's recommendations in paragraph 259 of his Report. The Posts and Telegraphs Head has been redrafted, and the relevant appendices adjusted. As a result, the expenditure chargeable to Kenya, as distinct from the gross expenditure figures for the three territories of Kenya, Uganda and Tanganyika, is now for the first time readily available for reference.

2. Under the Treasury Head the title "Inland Revenue Office" has been substituted for that of "Central Revenue Office" in respect of that sub-head. The Terms of Service Schedule has been expanded to cover the African permanent establishment of the Medical Department, serving on an incremental scale. The table of reimbursements and cross entries on which the net Revenue and Expenditure schedules are based, and which was furnished for the first time in 1937 at page 5 of the Memorandum, has been transferred to its appropriate position in the body of the Estimates in order to facilitate reference. In other respects the procedure adopted in drafting these Estimates does not differ materially from that followed in previous years.

3. This Memorandum deals with the following items:—

I—Financial Statement, 1936.

II—Estimates, 1937, and Statement of Estimated Assets in excess of Liabilities.

III—Draft Estimates, 1938:

(a) Revenue.

(b) Expenditure.

IV—A review of Expenditure estimated to be incurred during 1938 on Native Services.

V—Résumé of action taken in connexion with Sir Alan Pim's proposals.

VI—A detailed commentary on the Expenditure Heads of Estimates.

4. The figures given in this Memorandum refer to gross and not net revenue and expenditure, except where specifically stated. Comparative figures of net revenue and net expenditure, both actual and estimated, for the years 1936, 1937 and 1938, will be found in the Schedules on pages 6 and 7 respectively of the Draft Estimates. This Memorandum does not deal with the draft Estimates of Revenue in detail, and references thereto are of a brief and general nature.

I—FINANCIAL STATEMENT, 1936

5. The sanctioned provisional estimate of gross revenue was	£3,327,926
The sanctioned provisional estimate of gross expenditure was	£3,318,176
	£9,750
The estimated surplus, therefore, was	£3,496,389
The actual revenue accruing was	£3,350,381
The actual expenditure incurred was	£146,008
The surplus on the working of the year, therefore, was	£146,008

6. The increase in revenue over the estimate amounted to £168,463, while excess expenditure amounted to £32,205. The net improvement on the estimate was, therefore, £136,258.

7. All Heads of Revenue showed increases as compared with the Estimates, with the exception of Head VI, Revenue from Government Property and Royalties; Head VII, Sale of Government Property; and Head XIV, Parliamentary Grant.

The most important increase was one of £120,138 under Head I: Customs and Excise. A satisfactory feature was the improvement of £6,091 in receipts from Native Hut and Poll Tax under Head II.

8. On the Expenditure side, under recurrent Heads, a net saving of £37,525 was effected on the original estimate. The principal items accounting for the excess of £69,730 on non-recurrent Heads were:—

Italo-Ethiopian Situation—Internment Camps	£8,247
Agricultural Advances—Bad Debts	£10,594
Redemption of Arrears of Contributions to Provident Funds	£26,401
Colonial Development Fund	£24,127

The expenditure under the first and last of the above items was recoverable; while the expenditure under the third was in liquidation of an accumulated liability.

II—ESTIMATES, 1937

9. The sanctioned estimate of gross revenue was	£3,442,311
The sanctioned estimate of gross expenditure was	£3,437,298
The estimated surplus, therefore, was	£5,013

10. Mainly in view of abnormally high allocations of Customs revenue to Uganda during the first six months of the year, a result of the retardation factor, commented on in paragraph 12 and succeeding paragraphs of Part II of the Standing Finance Committee's Report on the 1937 Draft Estimates, and the tendency to purchase in advance on the present rising world market, it is not possible to forecast with any great degree of accuracy the probable result of the year's working. Revenue is, however, buoyant on most Heads, and, on the information available on the 30th September, it is reasonable to assume that the final surplus of revenue over expenditure for 1937 will be between £50,000 and £100,000.

11. The actual excess of Assets over Liabilities on the 31st December, 1936, amounted to £404,889. It is estimated that this should be increased by the 31st December, 1937, to approximately £500,000.

12. As pointed out in paragraph 9 of the Memorandum on the Draft Estimates, 1937, owing to the immobilization of large sums in Agricultural Advances and loans to the Cereal Industries, and after making allowance for a working cash balance of £250,000, the excess of current assets over current liabilities is still comparatively small. This free cash surplus amounted on the 31st December, 1936, to £39,915.

III—DRAFT ESTIMATES, 1938

(a) REVENUE

13. The Draft Revenue Estimates provide for an increase of £134,033 over the original estimate for 1937, and for an increase of £4,844 over the revised estimate. Heads I, II, and X inclusive, which represent the real recurrent revenue, show an increase of £142,102 over the original estimate for 1937, and an increase of £46,570 over the revised estimate. This latter figure represents the degree of recovery and progress anticipated in 1938.

(b) EXPENDITURE	£3,576,344
14. The draft estimate of revenue for the year 1938 is	£3,542,591
The draft estimate of expenditure for the year 1938 is	£33,753
The estimated surplus, therefore, is	£105,293
The net increase in gross expenditure over the Estimates for 1937 amounts to	

It is, however, necessary to emphasize that the net increase in net expenditure, which appears in the net table of Expenditure at page 8 of the Draft Estimates, is £125,805.

15. Under what may properly be called Administrative Heads, it will be seen from the Schedules, that the increases shown are mainly unavoidable and, for the most part, serve only to meet normal increments. Those Heads in respect of which provision shows a marked rise may be divided into three categories: Defence, Social Services and Revenue-producing Services. Of these, the first category, comprising Heads XV and XXV, Kenya Royal Naval Volunteer Reserve, and XX and XXXA, Military, show respectively gross increases of £5,626, £12,627, £14,030 and £10,335, or a total of £42,618.

The Social Services, Heads III and IIIA, Agriculture; IX and IXA, Education; XIX, Medical, and XXXVI and XXXVIIA, Veterinary, show increases of £4,425, £565, £12,017, £175, £8,670, £4,062 and £330, respectively, and account for a further £30,244.

The Revenue-producing Heads X and XA, Forest, and XXV and XXVA, Posts and Telegraphs, have risen by £1,215, £60, £9,646, and £22,845; a total of £33,766.

16. Extension of Local Government activities and a more generous scale of contributions to these bodies demands increased expenditure under Heads XVIIII and XVIIIIA, Local Government—Contributions to Local Authorities, of £18,334 and £1,762 respectively; a total of £20,096. It is apparent, therefore, that the cost of maintaining the administrative machine of Government has been kept at the lowest figure compatible with efficiency. The detailed increases and decreases under the various Heads are fully explained in later pages of the Memorandum.

IV—REVIEW OF EXPENDITURE ESTIMATED TO BE INCURRED DURING 1938 ON NATIVE SERVICES

17. The proposed increases in expenditure on direct Native Services for 1938 are as follows:—

Head III, Agriculture	£4,281
Head IX, Education	£5,066
Head XIX, Medical	£7,580
Head XXX, Public Works Recurrent	£1,900
	£18,827

18. It has been the practice in the past to employ a figure based on what has come to be known as the "Moyné Formula" as the yardstick by which to justify increases or decreases in native direct expenditure. This practice has proved of the greatest value in the past since it has ensured that the native has received a proper return for his direct contribution to the revenues of the State, and has afforded an adequate reply to the ill-informed charge that Kenya was exploiting the native for the benefit of other races. Circumstances have, however, altered since Lord Moyné carried out his investigations. There has been a marked change in the ratio between the proceeds of direct and indirect taxation and the native indirect contribution has naturally increased *pari passu* with the rise in receipts from Customs, Excise, etc.

19. This fact was recognized by the Standing Finance Committee in paragraph 6 of Part II of their 1937 Estimates Report, when they asked for "an assurance that it was not Government's policy progressively to increase native services in such a way as to necessitate the imposition of increased direct taxation on the non-native communities." The acceptance by Government of the reasonableness of this attitude was manifested in the Colonial Secretary's remarks when moving the adoption of that Report (*Legislative Council Debates*, 1936, Part II, p. 1024). No useful purpose, therefore, would be served by continuing to furnish a comparison which is admittedly obsolete. It is sufficient to say that the fullest consideration has been given to the views of the Standing Finance Committee in drafting the 1938 Expenditure Estimates.

20. In this connexion it will perhaps not be out of place to refer to the Committee at present engaged on an examination into the matter of the direct taxation of additional huts and independent women. In order that the fullest data might be available to the Committee, a somewhat lengthy period has had to be allowed for the submission of memoranda by interested parties. These required collation in order to reduce them to a form convenient for the use of the Committee, and, as a consequence, it is not anticipated that this report will be completed before the middle of 1938.

V—RESUME OF ACTION TAKEN IN CONNEXION WITH SIR ALAN PIM'S PROPOSALS

21. Opportunity has been taken in the course of this Memorandum to invite attention to the manner in which, and the extent to which, the economy and reorganization proposals of Sir Alan Pim have been dealt with. It will be apparent that full consideration has been given to all such recommendations as are of a specific nature, and where, in existing circumstances, they are practicable of application they have been applied. It should, however, be noted that the total economies suggested by the Financial Commissioner in his report envisaged a saving on 1936 Estimated Expenditure of £48,520 only, and of this sum a considerable portion was on account of savings in respect of "hidden emoluments," which cannot be shown in the decreases under their appropriate Heads.

22. Elsewhere some of the Commissioner's recommendations tend towards economy of effort by redistribution and reorganization rather than towards a further economy in establishment and expenditure. The major of these administrative proposals is the reorganization of the Central Government, which, *inter alia*, involves changes in the Department of Local Government, Lands and Settlement, and the Mines Department. Consideration of this proposal has now reached an advanced stage, although the details have not yet been finally settled. Other recommendations envisaging increased use being made of Arab and African staff (paras. 110-112), the introduction of soil conservation measures (para. 254), more active use of local government bodies (paras. 371 and 372), the improved training of native teachers, etc., are gradually being made operative as circumstances permit.

VI—A DETAILED COMMENTARY ON THE EXPENDITURE HEADS OF ESTIMATES

HEAD I—HIS EXCELLENCY THE GOVERNOR

Actual Expenditure, 1936	£14,741
Sanctioned Estimates, 1937	£15,957
Draft Estimates, 1938	£16,005

Net increase over 1937, £48.

Private Secretary, £645.

23. This item shows a gross increase of £195. There is in fact a net saving of £600, since the present holder of the post is not appointed substantially, but is seconded from the Administration. There is a consequential

saving of £450 under Head II, Item 4, and in addition a reimbursement of £150 paid by the Railway Administration on account of the Private Secretary's services to the High Commissioner for Transport, is shown under Revenue Head XI.

Temporary Reliefs, £180.

24. The increase of £60 is intended to provide a relief for the Chief Clerk, shown under Item 5, who will be absent from the Colony on leave during 1938.

Doorkeepers and Telephone Boys (African), £80.

25. Owing to a change in the holder of the post of doorkeeper, this item shows a decrease of £40, although there is an increase of one in the establishment.

Local Transport and Travelling, £1,700.

Maintenance of Vehicles, £300.

26. The gross decrease of £300 on the former item is set off by the gross increase of a similar amount on the latter item. The system of separating the Local Transport and Travelling votes into two separate items has been followed throughout the 1938 Estimates with a view to facilitating accounting.

Upkeep of Government House, Furniture, Glass, Linen, etc., Nairobi, £450.

Upkeep of Government House, Furniture, Glass, Linen, etc., Mombasa, £96.

27. These votes show respective increases of £70 and £24. Over a period of years, in the interests of economy these votes have been drastically reduced and in 1937 stood at a sum equal to only half of that formerly considered adequate. The renewal of furnishings is now a matter of urgency, and the amount provided is the minimum required to meet immediate needs.

HEAD IA—HIS EXCELLENCY THE GOVERNOR EXTRAORDINARY

Actual Expenditure, 1936	Nil
Sanctioned Estimates, 1937	£700
Draft Estimates, 1938	Nil
Net decrease on 1937, £700.	

HEAD II—ADMINISTRATION

Actual Expenditure, 1936	£223,034
Sanctioned Estimates, 1937	£223,395
Draft Estimates, 1938	£225,670

Net increase over 1937, £2,275.

28. The net increase of £2,275 is distributed over the various sub-heads of the Administration Head as follows:—

General Staff	£346
Labour Section	£567
Native Registration and Finger Print Section	£435
Births, Deaths, Marriages and Immigration Section	£69
Registration of Domestic Servants Section	£40
Provincial Administration	£896
Asian and African Housing	£7
Total	£2,360

There is a decrease of £85 on the Fisheries Protection, Lake Victoria Nyanza Section.

29. From an examination of the increase and decrease columns of the Estimates it will be apparent that, with the exception of the Labour Section and Native Registration and Finger Print Section, where increased staff is required to cope with expanding activities, considerable economies have, in fact, been effected under this Head, since the net increase is substantially less than the total of normal increments.

GENERAL STAFF

- Item 1. Provincial Commissioners, £5,400.
 Item 2. Senior District Commissioners, £4,800.
 Item 4. District Officers and District Revenue Officers, £66,900.
 Item 6. Chief Clerk, £375.

30. The above items, which show a net increase of £1,520, represent the first step towards putting into effect, in a modified form, Sir Alan Pim's proposals for the reorganization and ultimate reduction of the Administrative District establishment. In paragraph 217 of his Report, Sir Alan Pim recommended that 80 posts of District Officer, three posts of Senior District Commissioner and four posts of Provincial Commissioner should be retained. On the 8th January, 1937, a committee was appointed by His Excellency the Governor to examine and report on the recommendations of Sir Alan Pim for provincial and district reorganization, with particular reference to paragraphs 172, 173, 188-191 and 197 of his Report.

31. The Committee's recommendations, which have been accepted by Government with one modification, envisaged an ultimate establishment of 105. Of these officers, it was anticipated that two would invariably be serving in the Secretariat on secondment to selection posts; the proposed field establishment, therefore, numbered 103, of whom 95 were to be District Officers, and included personnel actually posted to districts and a reserve for secondment and leave, and eight were to be Provincial Commissioners and Senior District Commissioners, these latter to be four and four respectively. The modification in these proposals, to which reference has been made, is of a temporary nature only. The fifth Senior District Commissioner has been retained pending the reorganization of the Secretariat.

32. Side by side with his recommendations for the reduction in Administrative staff, Sir Alan Pim recommended the appointment of ten District Revenue Officers on Local Civil Service terms; these latter officers were to be surplus to the staff of District Officers and were normally to be appointed in substitution for District Officers, as and when the proposed reductions became effective.

33. It will be appreciated from the establishment column of the Estimates, that the staff of District Officers has been reduced by four from 107 to 103; in order, therefore, to arrive at the cadre proposed by the Committee, a further reduction of eight is necessary. It is the intention of Government to bring this about at the earliest opportunity, but it must be borne in mind, as was stated in the Memorandum on the Draft Estimates for 1937, that Sir Alan Pim regarded his proposals as of a long range nature. As he explained in paragraph 378 of his Report, he did not wish that the Colony should run any risk of heavy increases in its pensions list in consequence of avoidable retrenchments. The normal wastage amounts to approximately five officers per annum; it is not, therefore, proposed to engage any new cadets in 1938.

34. In the interests of economy, it is intended that the recruitment of the District Revenue Staff should be a gradual process. The increase of one in the establishment for 1938 is due to the fact that the Chief Clerk employed in the office of the District Commissioner, Nairobi, and shown under Item 6, is due to retire in 1938, and it is proposed to abolish the post and to engage an additional District Revenue Officer as a substitute. There is no effective increase in the establishment of these officers, of whom two were appointed

in 1937, in accordance with the recommendations of the Standing Finance Committee in paragraph 6 of their Report on the 1937 Expenditure Estimates.

LABOUR SECTION

Principal Labour Officer, £780.

Item 18.

35. The circumstances attending the non-acceptance of Sir Alan Pim's recommendation in paragraph 222 of his Report, that this post should remain in abeyance, were set out on page 7 of the Memorandum on the 1937 Draft Estimates.

Labour Officers, £1,982.

Item 19.

36. The financial provision under this item shows an increase of £396, due to the appointment of one additional Labour Officer. The scope of this section has extended considerably over a period of years, and the policy of seconding District Officers for Labour Officers' duties, which has been followed recently, as a measure of economy, is unsatisfactory. The work of a Labour Officer is of a specialized nature, and it is unavoidable that the filling of posts by secondment should result in interruptions of policy. It is, moreover, considered important that closer attention should be paid to labour problems during a period in which the demand for labour is likely to increase. In addition, the proposed reductions in the number of District Officers will shortly leave no District Officers available for secondment of this nature. Since Labour Officers are required at Nairobi, Mombasa, Kisumu, Nakuru and Eldoret, it will still be necessary during leave periods to fill one of these appointments with a District Officer.

Clerks (African), £235.

Item 21.

37. The inclusion of two new posts under this item, with the resultant increase in financial provision of £72 (which also includes normal increments), is due to the fact that an additional clerk is required in the Labour Office, Nairobi, in order to relieve the camp caretaker, who is carrying out these duties at present, and to provide for the appointment of one clerk to one of the up-country offices.

Local Transport and Travelling, £700.

Item 25.

Travelling Allowances, £135.

Item 26.

38. The increases of £50 and £45 respectively under these items are due to the new appointment under Item 19.

Conservancy, £60.

Item 29.

Labour Camps, £75.

Item 33.

39. The increases of £30 and £25 respectively under these items are due to the increased use which is now being made of the small rest camps at Nairobi, Kisumu, Yala, Mumias, Kendu Bay and Sagana, and also on the Kinangop serving the Aberdares route between Naivasha and Nyeri, and two smaller camps on Mt. Elgon and at Njabini.

Item 31.

Telephones, £60.

40. The increase of £25 is due to the fact that telephones are now in use at all Labour Offices.

Item 34.

Repatriation, £1,000.

41. The reduction of £150 under this item is due to fewer cases requiring repatriation during periods of improved financial conditions in the Colony.

NATIVE REGISTRATION AND FINGER PRINT SECTION

Clerks (Asian), £4,016.

Item 38.

Clerks (African) and Assistants, £2,413.

Item 39.

42. These items show respective increases of £151 and £46, which include normal increments and provide for one new post under the former and the abolition of five posts already in abeyance under the latter item. It is represented that, although the African clerical staff has shown itself capable of

carrying out the normal routine clerical duties, it has not been possible to engage Arabs or Africans fitted to deal with the more technical work of the Department. As a consequence, over a period, certain of the African clerical posts have remained unfilled, and a temporary Asian staff has been appointed to carry out these duties. It is now proposed to regularize the position. It has been possible to transfer two of the temporary Asian staff to vacancies which have recently occurred in the Asian establishment under Item 38. The third of the Asians engaged on a temporary basis has been appointed permanently under that item, and appears as an increase in the establishment. As a result of these adjustments, it has been possible to reduce the African establishment by five.

Item 42. *Carriage of Goods, £60.*

Item 51. *Purchase of Metal Containers, £863.*

43. These items are inter-related, since the financial provision under Item 42 is in respect of the import of the metal containers under Item 51. The increase of £113 under Item 51 is due to the fact that it is anticipated that the minimum requirements for containers in 1938 will be 75,000 as against 50,000 in 1937.

BIRTHS, DEATHS, MARRIAGES AND IMMIGRATION SECTION

Item 53. *Clerks (Asian), £810.*

44. Provision during 1937 for increased work in this section was made by the temporary transfer of one officer from Item 38. This officer can no longer be spared, and it is proposed to replace him by a new appointment.

PROVINCIAL ADMINISTRATION

Item 77. *Conservancy Staff (other than Kisumu), £420.*

Item 78. *Conservancy Staff (Kisumu), £1,800.*

45. These items appear in the 1937 Estimates as a single item, with financial provision of £2,061. The over-all increase, therefore, amounts to £159. This is accounted for, as to £84, by the inauguration of conservancy services in the townships of Londiani and Lumbwa, as to £20 on account of increased services in Kakamega, which will be partly set off by increased conservancy fees, and as to the balance of £55 on account of increased services in Kisumu, which is growing rapidly, and in which the conservancy provision is stated by the Medical Officer of Health to be inadequate. The increased expenditure will result in an appreciable addition to revenue.

Item 85. *Conservancy (other than Kisumu), £320.*

Conservancy (Kisumu), £950.

46. These items, which appeared in the 1937 Estimates as a single item with financial provision of £1,151, total £1,270, and show a net increase of £119. The observations made under Items 77 and 78 apply also to these items.

Item 92. *Clerks (African), £350.*

Item 96. *Interpreters (African), £245.*

47. There is an increase of £44 under Item 92 in respect of one post which was in abeyance in 1937 and which has now been filled by the transfer of a qualified interpreter from Item 96. The decrease in the latter item of £46 more than sets off the preceding increase.

Item 95. *Hut Counters (African), £550.*

48. The increase of £73 is due to normal increments and the appointment of an additional hut counter to the Baringo District.

Item 98. *Station Hands, £820.*

Item 108. *Rations to Staff, £195.*

49. The increase of £58 on the former item is accounted for as to £35 by a decrease in the latter item, owing to the fact that the station hands at

Baringo have now been placed on a revised scale of pay and are no longer issued with rations, and as to the balance of £23 owing to the reduction in the number of detainees and the need to replace them by paid staff.

Local Transport and Travelling, £2,000.

Item 105.

Travelling Allowances, £250.

Item 106.

50. The respective increases of £64 and £20 will enable the District Commissioner, Eldoret, to undertake necessary additional travelling in connexion with his magisterial duties.

Item 107.

Carts, Harness and Live Stock, £175.

51. The increase of £55 is intended to provide for the purchase of a scotch cart and oxen for the Nandi District.

Item 117.

Purchase of Forest Produce, £15.

52. Since it has been decided for accounting reasons that issues should be charged for by the Forest Department, provision under this item has been increased by £5 to meet the cost of purchasing seedling trees. Corresponding revenue will be shown under the Forest Department Revenue Head.

Tribal Police, £3,510.

Item 122.

53. The increase of £40 is necessary in order to staff the Mukogodo area, now included in the North Nyeri District.

Local Transport and Travelling, £2,900.

Item 131.

Maintenance of Vehicles, £130.

Item 132.

54. For inclusion of this new item see observations under Head I, Items 19 and 20. There is a net over-all increase of £130 on these two items, mainly due to the necessity of replacing tents and other camp equipment during 1938. During the period of financial stringency in the interests of economy no steps were taken to effect such replacements.

Travelling Allowances, £400.

Item 133.

55. The increase of £75 is due to the fact that the reduced provision in 1936 and 1937 proved inadequate.

Carts, Harness and Live Stock, £200.

Item 134.

56. The increase of £60 is due to long deferred and now unavoidable replacements.

Purchase of Forest Produce, £16.

Item 143.

57. See Item 117.

Arab Assistant, Nil.

58. The post of Arab Assistant has now been abolished and a saving of £360 thereby effected.

Item 145.

Liwalis, £1,616.

Item 146.

Kathis, £540.

Item 147.

Mudirs, £990.

59. These items, which have been separated for the first time in order to show their respective establishments, require financial provision of £3,146. The increase of £42 over 1937 is due to leave movements.

Clerks (African), £1,086.

Item 148.

Interpreters (African), £379.

Item 154.

60. The increase of £79 at the former item is on account of the transfer of three of the staff formerly appearing under Item 154. These latter have now qualified to be placed on the clerical establishment, and a saving of £83 is shown on account of their transfer. The explanation of the difference of £4 between the decrease at Item 154 and the increase at Item 148 is due to a change in the personnel of the staff.

- Item 153. *Hut Counters (African)*, £416.
 Item 156. *Station Hands*, £687.
 61. The increase of £47 is due to the transfer of personnel from Item 156, which shows a corresponding saving.
- Item 158. *Transport Staff*, £105.
 Item 159. *African Staff*, £276.
 62. The increase of £39 under the former item and the decrease of £24 under the latter item is due to a transfer of staff and the provision of earned increments.
- Item 162. *Local Transport and Travelling*, £1,350.
 63. The increase of £50 on this item covers the replacement of camp equipment which has become unserviceable.
- Item 175. *Chiefs and Headmen*, £877.
Expenses of Collection of Revenue, Nil.
 64. There is an increase of £100 on the former item, which is set off by a corresponding decrease in the latter. In view of the fact that individual taxation is now being carried out in the Northern Frontier District the work of collection falls more directly on the Chiefs and Headmen than it did under the system of communal agreements. In these circumstances it is proposed to increase the salaries of these Government servants and abandon the practice of awarding a percentage payment on account of taxes actually collected.
- Item 181. *Conservancy Staff*, £186.
 65. There is an increase of £36 under this item in respect of improved conservancy facilities in the Wajir township. The increased expenditure will be more than covered by increased collection of fees.
- Item 192. *Telephones*, £9.
 66. This is a new item with provision of £9 owing to the fact that it has become necessary to install a telephone in the office of the District Commissioner, Isiolo.
- Item 219. *Purchase of Forest Produce*, £5.
 67. See Item 117.
- Item 221. *Clerks (African)*, £95.
Hut Counters (African), Nil.
 68. The provision previously made for hut counters is now included under Item 221.
- Item 228. *Local Transport and Travelling*, £800.
 Item 229. *Travelling Allowances*, £80.
 69. Past provision has been inadequate, and it is necessary to increase these items by £40 and £10 respectively.
- Item 235. *Conservancy*, £15.
 70. It is proposed to operate Conservancy services in the three Masai townships. This new item provides for the cost of equipment.

HEAD II—ADMINISTRATION EXTRAORDINARY

Actual Expenditure, 1936	...	...	£3,489
Sanctioned Estimates, 1937	...	...	£2,250
Draft Estimates, 1938	...	...	£1,290

Net decrease on 1937, £960.

- Item 2. *Four Steel Filing Cabinets*, £60.

71. Two steel filing cabinets for Baringo and two for the Provincial Office, Nakuru, are required to replace existing wooden cabinets which leave documents of value open to climatic conditions and the ravages of white ants.

Nyeri Township Conservancy, £340.

72. Additional sanitary services in Nyeri township are desirable, and it is proposed in 1938 to introduce the double bucket system in place of the present single bucket system. The sum of £340 is required to meet capital expenditure; there will be no increase in the recurrent cost of the service, and there will be an increase in revenue.

Conservancy Investigations, Malindi, £40.

73. Owing to the growth in the size of Malindi township, existing sanitary arrangements are inadequate. The sum of £40 has been provided to meet the cost of carrying out preliminary investigations.

Purchase of Lorry, £250.

74. A lorry is required for use in the Northern Frontier District in replacement of one now worn out.

HEAD III—AGRICULTURAL DEPARTMENT

Actual Expenditure, 1936	...	...	£65,471
Sanctioned Estimates, 1937	...	...	£70,614
Draft Estimates, 1938	...	...	£75,039

Net increase over 1937, £4,425.

75. It will be appreciated that the net increase of £4,425 is in respect of Agricultural Services only. The separation of the Veterinary branch from the Agricultural branch of the Agricultural Department was effected as from the 1st June, 1937, in accordance with the recommendations of the Financial Commissioner. The necessary adjustments of staff and alterations in the terms of service of certain officers, which have already been considered and recommended by the Standing Finance Committee, and adopted by Government, are reflected in the 1938 Estimates.

76. In order to facilitate reference, the joint provision appearing in the 1937 Estimates in respect of the Agricultural and Veterinary Heads has been separated for inclusion under the relative Heads in the sixth column of the Estimates; similar procedure has been followed in respect of actual Expenditure, 1936. The Estimates of each Department as printed, therefore, present a complete financial picture for 1938, 1937 and 1936. It will be noted that the net increase on Recurrent Veterinary Services amounts to £4,062; the net increase on the two Departments, therefore, amounts to £8,487 over the sanctioned Estimates for 1937.

Deputy Director of Agriculture, £1,200.

77. This officer previously appeared at Item 27 of the 1937 Estimates, and carried the title of Deputy Director (Plant Industry). The change of title is due to the separation of the Agricultural and Veterinary Services.

Office Superintendent and Accountant, £600.

Clerks (European), £5,071.

78. There is a paper reduction of three in establishment and of £204 in the provision under these items. The effective reduction in establishment amounts to one only in view of the fact that of the sixteen posts shown in the 1937 Estimates one was in abeyance; and the disappearance of a second is accounted for by a transfer to the Veterinary Department of a headquarters clerk (see Head XXXVI, Item 4). The title of the former post has been altered, as it is understood that, in future, the supervision of the headquarters clerical work will be vested in the Accountant instead of in the senior of the clerks.

Clerks (African), £128.

79. An increase of £78 is shown under this item, with a corresponding increase of two in establishment. It has been represented that in the interests of the efficiency of the Economics and Statistics section of the Agricultural Department the appointment of two additional African clerks is desirable.

Item 9. *Acting Allowance, £80.*

80. The Deputy Director of Agriculture will be absent from the Colony on leave, and provision has been made for an acting allowance for the officer carrying out his duties.

Item 13. *Uniforms, £10.*

Item 17. *Contingencies, £80.*

81. The former is a new item, and makes provision for purchases previously effected under Item 17, which has been reduced correspondingly.

Item 14. *Library, £125.*

82. The increase of £10 is intended to extend the usefulness of this Library, which not only serves the scientific requirements of the Head Office and the Specialist Staff of the Department employed at the Scott Agricultural Laboratories and the Njoro Plant Breeding and Experimental Station, but is also utilized by the general public and by Agricultural Officers throughout the Colony.

Item 25. *Contribution to Imperial Agricultural Bureaux and Allied Services, £342.*

Item 26. *Contribution to Imperial Economic and Imperial Shipping Committees, £220.*

83. There is a reduction of £183 on account of the first of these items and an increase of £220 on account of the second, which is a new item. In the 1937 Estimates these items were amalgamated under the title of Contribution to Imperial Agricultural Bureaux, and were shown at Item 22 of Head III. It is considered, however, that the provision made should more appropriately be shown under separate items.

Item 28. *Grant-in-Aid to Sisal Industry, £1,500.*

84. In view of the increasing expenditure by the Sisal Industry Committee on investigational and experimental work, it is proposed that the approval of the Governor in Council, under section 6 (1) (b) of the Sisal Industry Ordinance, 1934, should be sought to an increase of the provision under this item to a maximum of £1,500.

Item 33. *Local Transport and Travelling, £2,150.*

Item 35. *Maintenance of Vehicles, £50.*

85. See Head I, Item 19.

Item 38. *Uniforms, £30.*

86. This is a new item, but does not reflect an actual increase, since a reduction has been made under Item 93, from which this expenditure was met in previous years.

Item 39. *Co-operative Experiments, Seeds, Manures, etc., £1,705.*

87. An additional sum of £175 has been provided under this item, in view of representations that past provision has been inadequate to meet minimum requirements.

Item 45. *Agricultural Chemist, £400.*

88. The appointment of an Agricultural Chemist results from the representations of the Board appointed under the Sale of Pyrethrum Ordinance, 1935. A considerable amount of work on behalf of the pyrethrum industry has hitherto been performed by the Senior Agricultural Chemist. This cannot, however, be continued on the same scale, since it has occupied too large a proportion of his time and that of the Junior Laboratory Assistant associated with him. The duties mainly consist in analytical work connected with the sale of pyrethrum on a basis of guaranteed pyrethrin content and the issue of certificates to that effect. Investigational work is also done. A payment will be made by the Board to Government of £350 per annum, subject to review at the expiry of three years. This payment is in the nature of a composition of fees for Government's services.

Laboratory Assistants, £740.

Junior Laboratory Assistants, £812.

89. It is proposed to create two new posts of Laboratory Assistants under the former item, which is a new item in the Estimates, at a gross increased cost of £740, and to abolish two of the posts of Junior Laboratory Assistants under the latter item, at a gross saving of £703. The net increase consequent on this decision amounts, therefore, to £37 only, which includes normal increments. The grounds on which these two posts have been included are that no possibilities for promotion at present exist for the Junior Laboratory Assistants.

Temporary Grader, £125.

90. It has been necessary to include provision to cover the engagement of a temporary grader, owing to the fact that the Chief Grader and Inspector will be absent from the Colony on leave during the greater part of the year and the Assistant Grader and Inspector will be absent for six months.

Mechanic (Temporary), £98.

91. Owing to the fact that the Asiatic Mechanic will be absent from the Colony on leave during six months of 1938, it is necessary to provide for his duties to be carried out by a relief mechanic.

Personal Consolidation Allowance, £50.

92. The European Mechanic shown under Item 73 has now transferred to the Local Civil Service and personal consolidation allowance provision is required.

Grading and Conditioning—Upkeep and Labour, £1,530.

93. The increase of £180 under this item is due to the necessity of buying British coal costing Sh. 55 per ton, in lieu of South African coal costing in 1937 Sh. 31 per ton, owing to the stoppage of export from South Africa.

Cool Stores—Upkeep and Labour, £600.

94. The decrease of £385 on this item is made possible by the substantial reduction in charges for electric power.

Senior Agricultural Officers, £1,475.

Agricultural Officers, £7,074.

95. These items show respectively an increase of £1,475 and a decrease of £1,112. The net increase of £363 is accounted for by normal increments, and the higher salaries of the two new Senior Agricultural Officers. There is no increase in establishment. The appointment of two Senior Agricultural Officers was envisaged by Sir Alan Pim in paragraph 25f of his Report. He suggested there that a cadre of three Chief Agricultural Officers should be established and that these should be posted to the Central, Nyanza and Coast Provinces respectively. It is not at present considered that it is necessary to appoint more than two of these officers. It is proposed that these two officers should be appointed to the Central and Nyanza Provinces.

Agricultural Instructors (African), £3,330.

96. There is an increase of £300 under this item, since it is considered that the time has now arrived when the recommendation contained in paragraph 403 of Part V of the Report of the Economic Development Committee should, partially at any rate, be put into effect, namely that, concurrently with recent increases in the staff of Agricultural Officers, there should be a proportionate increase in the staff of native agricultural instructors. The native agricultural instructors whom it is proposed to appoint will serve on a commencing salary of Sh. 30 per mensem. Their main duty will be to develop proper agricultural practice and better methods of cultivation as a basis on which a permanent system can be built, rather than to encourage increased cultivation and production.

Item 46.

Item 47.

Item 70.

Item 75.

Item 77.

Item 78.

Item 79.

Item 80.

Item 81.

Item 85.

Item 86. *Local Transport and Travelling, £2,730.*
Item 89. *Maintenance of Vehicles, £50.*

97. See Head I, Item 19. The net increase of £50 is intended to meet the cost of replacements of camp equipment.

Item 91. *Uniforms, £225.*

98. This is a new item which has been introduced to standardize provision of this nature. The increase is off-set as to £195 by transfer of provision from Item 93. The balance of £30 is on account of uniforms for the new instructors to be appointed under Item 85.

Item 92. *Bursaries at Makerere, £270.*

99. There is an increase of £90 under this item in respect of the further new bursaries, which in accordance with the accepted policy, will be allotted during 1938. These bursaries extend over a period of three years, and in consequence maximum provision in this respect has now been reached.

Item 93. *Upkeep of Agricultural Schools and Farms, £705.*

100. The decrease of £225 under this item is a gross decrease and is set off by the transfer of £195 to Item 91 and of £30 to Item 38. Provision is in fact unaltered.

Rent of Land for Seed Farm, Nil.

101. No provision has been made for renting the land and buildings at the Kibarani Experimental Station in view of its proposed purchase.

Irrigation Officer, Nil.

Item 97. *Agricultural Officer, £600.*

Item 98. *Soil Engineer, £720.*

Item 99. *Soil Conservation Expenses, £2,500.*

102. A Soil Conservation Service is being established for the twofold purpose of soil conservation work, namely—

- (a) the survey and direction of large-scale reclamation of land already eroded;
- (b) the direction and the execution of anti-erosion measures on land subject to erosion, accompanied by propaganda, instruction, demonstration, etc.

103. The intention is to commence with a small European staff of one Soil Erosion Officer, one Soil Engineer, and a Water Supply Engineer, for whom provision is made under Head XXIX, with a native staff of trained instructors. The European staff will carry out the surveys and direct both the reclamation and the anti-erosion work; the native staff will be employed almost entirely for instructional and demonstration purposes in native areas. The anti-erosion work will be pursued in both native and non-native areas.

104. The officer engaged on soil erosion work has been transferred from the Native Services staff of Agricultural Officers, and his place has been taken by a substitute whose salary will be reimbursed from the Carnegie Grant. The Soil Engineer will be on a consolidated salary and appointed on agreement for three years.

HEAD IIIA—AGRICULTURAL DEPARTMENT EXTRAORDINARY

Actual Expenditure, 1936	£12,907
Sanctioned Estimates, 1937	£938
Draft Estimates, 1938	£1,503

Net increase over 1937, £565.

Item 2. *Purchase of Lorry, £250.*

105. It is necessary to replace the lorry at Bukura in the Nyanza Province. This lorry has been in use for a period of over ten years and it was severely taxed during past locust campaigns, for which it was originally

purchased; it has already been condemned by the Board of Survey and discarded. An endeavour has been made to meet the situation by hiring transport, but owing to the remoteness of the school this proved expensive and uneconomical.

Statistical Machine, £70.

106. So that the fullest use can be made of the two additional African clerks in the Economics and Statistics section of the Department for the appointment of whom provision has been made under Item 6 of Head III, it is necessary to purchase an additional Sundstrand Adding Machine at a cost of £35, and a Marchant Hand Calculator, also at £35.

Njoro Agricultural Station, £175.

107. A cattle dip is required at the Njoro Agricultural Station to prevent losses from East Coast fever and other tick-borne diseases. It is proposed to build a small dip at a cost of £100. The balance of the provision is made up by the cost of the purchase of six Friesian heifers required for investigation work in connexion with mixed farming.

Cool Stores Plant, £600.

108. A new atmospheric condenser and tank is required for use in connexion with Grain Conditioning and Cool Stores services.

HEAD IV—AUDIT DEPARTMENT

Actual Expenditure, 1936	£19,526
Sanctioned Estimates, 1937	£19,977
Draft Estimates, 1938	£20,947

Net increase over 1937, £970.

Assistant Auditors, £3,697.

109. There is an increase of £608 under this item. This increase is in part due to normal increments and as to £360 to the proposal to substitute an Assistant Auditor for one post of Examiner of Accounts abolished. This officer will also deal with the audit of income tax assessments.

Clerks (Asian), £8,672.

110. There is an increase of £255 under this item, due to normal increments and to the appointment of an additional Learner Grade clerk who will assist in the income tax audit.

HEAD V—CIVIL AVIATION

Actual Expenditure, 1936	£13,127
Sanctioned Estimates, 1937	£19,530
Draft Estimates, 1938	£21,209

Net increase over 1937, £1,679.

111. In previous years provision for Civil Aviation services has been made under the Head; Miscellaneous Services, and attention has, in consequence been invited to the corresponding items in the marginal notes to the schedule. In view of the expansion of services, consequent on the introduction of the Empire air mail scheme, it has been considered desirable to make provision under a new Head and to itemize expenditure.

- Item 4. *Clerk (European) (Learner Grade) (L.C.S.), £120.*
112. The duties of Assistant for Civil Aviation and Registrar of Aircraft are performed by the Senior Storekeeper, Public Works Department, who is paid the allowance for which provision is made under Item 2. It has been for some time apparent that the routine duties in connexion with civil aviation work have been on the increase, and that the requisite clerical work can no longer be performed by ordinary P.W.D. clerical staff. It has, therefore, been considered desirable to engage a clerk for aviation duties.
- Item 5. *Wireless Officers, £1,520.*
- Item 6. *Wireless Operators, £300.*
- Item 7. *Fitters, £200.*
113. These eight newly appointed officers are engaged in the operation of the wireless stations at Kisumu and Mombasa established to serve the requirements of the Empire air mail scheme.
- Item 8. *Miscellaneous African Staff, £120.*
114. Messengers and office boys will be required for wireless stations at Kisumu and Mombasa.
- Item 9. *Local Transport and Travelling, £186.*
- Item 10. *Travelling Allowances, £30.*
115. This item provides for journeys and subsistence allowance of Wireless Officers and Operators on aviation duties, e.g. inspection of landing grounds, investigation of accidents, etc.
- Item 11. *Uniforms, £20.*
116. It is necessary to purchase uniforms for Aerodrome Superintendents and African staff at wireless stations.
- Item 12. *Electricity, Water and Conservancy, £12.*
117. This item is mainly to meet the cost of lighting at Kisumu and Mombasa Wireless Stations, owing to late arrivals of aircraft.
- Item 13. *Telephones, £66.*
118. A house telephone is required for the Assistant for Civil Aviation; telephones are also required at the wireless stations.
- Item 15. *Preparation and Maintenance of Landing Grounds, £1,600.*
119. This sum is required for the maintenance and improvement of 23 regular and emergency landing grounds maintained by Government.
- Item 16. *Office Equipment, £30.*
120. Provision is required for office equipment and fittings at the Wireless Stations at Kisumu and Mombasa.
- Item 17. *Colony's Share of Subsidy to Imperial Airways, £9,000.*
121. Under a new agreement which is to be in force from the 1st January, 1938, the Colony's contribution to the subsidy paid to the Imperial Government is £9,000 per annum.
- Item 18. *Maintenance and Upkeep of Wireless and Direction Finding Stations at Mombasa and Kisumu, £500.*
122. This sum is required to meet running costs, oil, spares, etc., for the two wireless stations.
- Item 19. *Wireless Telegraphy and Direction Finding Services at Nairobi for Aviation and Meteorology, £2,725.*
123. This is the amount payable annually under agreement with Cable and Wireless Ltd., in respect of maintenance and operation of the Wireless

Station at Nairobi providing wireless services for meteorology and aviation, including direction finding services. The detailed amounts payable are as follows:—

	£
(i) Existing radiotelegraphic services rendered by Cable and Wireless Ltd., in connexion with Aviation Services (<i>vide</i> Head XX, Item 35, of the 1937 Estimates)	1,800
(ii) Transmission daily of 300 meteorological words	50
(iii) Daily reception of 3,000 meteorological words	335
(iv) Installation and working of direction finding apparatus	300
(v) Cost of two operators for retransmission of meteorological messages to the headquarters of the British East African Meteorological Service in Nairobi	240
	£2,725

Miscellaneous Expenses in Connexion with Empire Air Mail Scheme, £3,600. Item 21.

124. This figure is a token figure intended to cover expenditure in respect of the following:—

- (a) Additional subsidy paid to Imperial Airways and Wilson Airways, Ltd., calculated to cover the cost of Customs duty and petrol consumption tax paid by these companies in respect of aviation fuel and oil consumed on services operated under the Empire air mail scheme.
- (b) A similar subsidy in respect of landing fees of aircraft operating under the Empire air mail scheme.
- (c) The recurrent expenses in connexion with the maintenance of certain services, such as the provision of motor launches required for the Empire air mail scheme.

HEAD VI—COAST AGENCY

Actual Expenditure, 1936	£5,067
Sanctioned Estimates, 1937	£5,473
Draft Estimates, 1938	£5,503

Net increase over 1937, £30.

Acting Allowances, £120.

125. The increase of £95 under this item is due to the fact that the Coast Agent will be absent from the Colony on leave during 1938.

Local Transport and Travelling, £300.

Maintenance of Motor Vehicles, £60.

126. The net increase on these two items amounts to £20, as previous provision has proved inadequate.

HEAD VIA—COAST AGENCY EXTRAORDINARY

Actual Expenditure, 1936	Nil
Sanctioned Estimates, 1937	£230
Draft Estimates, 1938	Nil

Net decrease on 1937, £230.

HEAD VII—CONFERENCE OF EAST AFRICAN GOVERNORS

Actual Expenditure, 1936	£953
Sanctioned Estimates, 1937	£955
Draft Estimates, 1938	£955

Net increase over 1937, Nil.

127. The details of expenditure under this Head are set out at Appendix E. The estimate of the Kenya share is based on a contribution of 7/31. It will be noted from the details of the appendix that certain adjustments have been effected.

128. The reduction of £155 on account of the rent of office and house allowances under Item 10 of Appendix E is due to the fact that at the recent Governors' Conference a decision was reached that the Conference Secretariat should cease to avail itself of the accommodation formerly occupied in Government House, Nairobi, and should be transferred to a building in Nairobi itself; there is a consequent reduction in the reimbursements made to the Kenya Government at Head XI of the Revenue Estimates.

HEAD VIII—CUSTOMS DEPARTMENT

Actual Expenditure, 1936	£46,684
Sanctioned Estimates, 1937	£48,048
Draft Estimates, 1938	£49,935

Net increase over 1937, £1,887.

129. The net increase of £1,887 will be partly set off by increased contribution from the Uganda Government. This reimbursement is estimated on the basis of the ratio of the revenue accruing to the total expenditure. In dealing with the Estimates of Expenditure for 1937 the Standing Finance Committee recognized, *vide* paragraph 57 of Part I of their Report, that owing to trade improvement additional expenditure would prove necessary. That trade improvement manifested during 1936 has increased to a marked degree in 1937, and it has been represented by the Commissioner of Customs that his present staff is inadequate to carry out their duties satisfactorily and to provide the commercial communities with the facilities they need.

Senior Collectors of Customs, £1,564.

Collectors of Customs, £2,842.

130. The increase of one in establishment and of £780 in the financial provision shown under the former item is, to a great extent, set off by a decrease of one in the establishment and a decrease of £638 in the financial provision in respect of the latter item. The net increase amounts to £142 only, and this includes the normal increments due to the seven officers serving under the two items. It has been represented by the Commissioner of Customs that the post of Collector of Customs, with a maximum salary of £720 per annum, is not commensurate with the responsibilities assumed by the Collector in charge of Customs activities within the Mombasa Port Area. In addition to his normal duties, this officer is now responsible for the Customs traffic in connexion with the Empire Air Mail Flying Boat Service. An additional post of Senior Collector has, therefore, been included and one of the existing posts of Collector has been abolished.

Clerk (European), Female, £390.

Operator, Statistical Department, £120.

131. The former is a new item and shows a gross increase of £390. It is proposed that the officer to be appointed to the post should be transferred from the post of Operator, Statistical Department, which she previously held on a salary personal to herself of £390 per annum. In her place it is proposed to appoint a Learner Grade clerk on Local Civil Service terms at a salary of £120 per annum.

Junior Examining Officer, £233.

Cadet, £150.

Uniform Allowances, £108.

132. There is a gross increase of £233 on the first item which has been included in respect of a new post, and a gross decrease of £47 on the second in respect of one post abolished. The net increase is, therefore, £186. Two posts of cadet appeared in the 1937 Estimates, the second of which was kept in abeyance. The officer serving on the former post has now qualified for promotion to the post of Junior Examining Officer, which had not previously been shown in the Estimates, since no one was available to occupy it. A new cadet has been appointed in his place at Item 12, and there is a consequential increase under Item 13.

Acting Allowance, £172.

133. The increase of £104 is necessary to make provision for the officer acting as Commissioner of Customs during the absence of the latter from the Colony on leave during 1938.

Clerks (Asian), £24,086.

134. There is an increase of £460 in respect of this item, partly on account of normal increments and partly because, in view of the increased trade activity, the appointment of additional staff can no longer be deferred. Provision is made for the appointment of three Asian clerks in addition to those appearing in the 1937 Estimates. These officers were engaged early in 1937 on temporary letters of appointment, out of savings which the Commissioner of Customs was able to effect in the Estimates for that year. In this connexion, see paragraph 59 of the 1937 Standing Finance Committee Report.

Sergeant Major, £72.

Sergeants, £102.

Second-class Sergeants, £199.

Corporals, £185.

Second-class Corporals, £179.

Second-class Lance Corporals, Nil.

First-class Watchmen, £749.

Second-class Watchmen, £502.

Watchmen, £1,346.

Third-class Watchmen, Nil.

Fourth-class Watchmen, Nil.

135. These items show respectively decreases of £48, £86, and £50, an increase of £45, decreases of £16, £240, £288, and £26, an increase of £1,346, and decreases of £504 and £408. There is a net over-all decrease of £275 in respect of the reduction of six in the establishment. The provision shown in the 1938 Estimates reflects the "overhauling and reorganization of the Preventive Branch" envisaged by Sir Alan Pim in paragraph 276 of his Report, to which a reference was made in paragraph 59 of Part I of the Standing Finance Committee Report on the 1937 Draft Estimates. The ultimate saving of £360 for a full year is not possible during 1938 in view of the fact that certain of the officers serving on the old salary scale and terms of service are not yet due for retirement.

Local Transport and Travelling, £1,300.

Travelling Allowances, £100.

136. During the period of acute depression, inspection visits which should have been carried out were deferred. In the light of increased Customs activities, these visits can no longer be delayed, and the increases of £150 and £20 respectively under these items are unavoidable.

Item 24. *Uniforms, £440.*

137. The increase of £34 at this item is due to the increase in the prices of materials used by the Prisons Department in the manufacture of uniforms.

Item 37. *Printing and Stationery, £1,500.*

138. There is an unavoidable increase of £300 under this item, due partly to increased charges for printing made by the Government Printer in consequence of the considerable increase in the cost of printing and publishing materials purchased abroad.

HEAD VIII—CUSTOMS DEPARTMENT EXTRAORDINARY

Actual Expenditure, 1936	Nil
Sanctioned Estimates, 1937	£300
Draft Estimates, 1938	£105

Net decrease on 1937, £195.

Item 1. *Typewriter, £30.*

Item 2. *Scales, £75.*

139. These articles are required for replacement purposes.

HEAD IX—EDUCATION DEPARTMENT

Actual Expenditure, 1936	£170,462
Sanctioned Estimates, 1937	£184,652
Draft Estimates, 1938	£196,669

Net increase over 1937, £12,017.

140. The increase of £12,017 under this Head is accountable for, apart from certain unavoidable increases in establishment which are dealt with under the appropriate items, by the increase in the number of boarders and consequential increase in equipment and stores, the increased cost of materials, the provision of reliefs owing to leave movements, and normal increments.

Item 7. *Reliefs, £590.*

141. Provision is made for reliefs for one School Inspector, an Office Superintendent, an Accountant and one European clerk.

Item 9. *Acting Allowance, £220.*

142. Acting allowance is required to provide for the carrying out of the duties of the Director of Education, who is due for leave.

Item 18. *Expenses of Overseas Examinations, £160.*

143. This is a new item to cover miscellaneous expenses in connexion with overseas examinations, such as invigilators' fees, passages, telegrams, etc. There will be a corresponding reimbursement on account of the special local fees collected.

Item 20. *Clerical Allowances, £75.*

Item 40. *Clerical Allowances, £75.*

144. The provision originally appearing under Item 20 has now been divided between tuition and boarding; the latter item, therefore, is a new item. There is no increase in expenditure.

Item 24. *Local Transport and Travelling, £375.*

Item 26. *Maintenance of Vehicles, £35.*

145. See Head I, Item 19. There is a net increase of £45 on these two items, since it is anticipated that provision for 1937 will prove inadequate.

Telephones, £153.

Item 30.

Telephones, £100.

Item 49.

146. These items, of which the second is a new item, show a net increase of £38. The separation of the two-items is intended to facilitate accounting. The increased expenditure is on account of the new Girls' Boarding Block, Nairobi.

School Equipment and Stores, £1,400.

Item 33.

147. The increase of £390 results from the increase in the number of boarders and the rise in commodity prices.

Grants-in-Aid to Schools, £125.

Item 35.

There is a decrease of £95 in consequence of the closing of the European school at Rumuruti. The only European school now receiving a tuition grant is the Farm School at Sergoit.

Overseas Scholarship Scheme, £1,017.

Item 36.

148. Of the additional provision of £367, £217 is required to bring the bursaries up to their full value of £300 per annum, and a sum of £150 has been inserted to meet the cost of providing two additional bursaries at the Cedars Agricultural College, Natal.

Expenses of Swimming Instruction, £200.

Item 38.

149. The addition of £50 is intended to defray the cost of admission to the Salisbury Baths of boys from the Prince of Wales School.

Matron Staff, £2,832.

Item 39.

150. The increase of £175 is partly on account of normal increments and partly on account of one additional post necessitated by the separation of the combined European Girls' Secondary School and the European Primary School, Nairobi.

Clerical Allowances, £75.

Item 40.

151. See Item 20.

African Staff, £1,100.

Item 42.

152. The increase of £250 is due to the engagement of additional African domestic staff in connexion with the European schools in Nairobi and the Primary School, Nakuru.

Local Transport and Travelling, £125.

Item 43.

Maintenance of Vehicles, £35.

Item 45.

153. The net increase on these two items amounts to £22, and in this connexion reference is invited to the remarks under Item 19, Head I.

Telephones, £100.

Item 49.

154. See Item 30.

Boarding, Equipment and Stores, £8,775.

Item 51.

155. The increase of £1,820 is due to the increase in the number of boarders resulting partly from the closing of the Nanyuki and Rumuruti European schools. Provision has also been made to meet the rise in commodity prices and for the expenditure of £400 on certain equipment at the European Primary School new boarding block, Nairobi, not supplied by the Public Works Department.

Repairs, Maintenance and Improvements, £600.

Item 52.

156. The increase of £60 is due to increased laundry charges at the European Primary School, Nakuru.

Education Officers, £28,222.

Item 54.

157. Nine additional posts are provided under this Head and account largely for the increase of £2,437. Of these posts, one is in respect of a new appointment to be made to the staff of the Government Indian Girls School,

Nairobi, to supervise the Junior Cambridge class which is being started for girls from this school and from each school in Nairobi; one each at Eldoret, Thika, Nakuru and Fort Hall to meet the needs of the greatly increased number of pupils, and four in the Nairobi Elementary School in order to reduce the size of classes to a workable number.

Item 57. *African Staff, £560.*

158. The increase of £60 is to meet increased charges for posho and wages.

Item 59. *Local Transport and Travelling, £375.*

Item 60. *Carriage of Goods, £50.*

159. There is a net increase of £25 on these two items, in view of anticipated increased expenditure due to leave movements.

Item 64. *Telephones, £100.*

160. Provision is made for installing telephones at the Indian Boys Secondary School Hostel, Nairobi, the Government Indian Girls School, Nairobi, and the Government Indian Girls School, Mombasa. There is a consequent net increase of £45.

Item 66. *Expenses of Committees, £100.*

161. The increase of £25 is provided in order to meet the increased allowances now payable to members.

Item 67. *School Equipment and Stores, £1,600.*

Item 68. *Boarding Equipment and Stores, £875.*

162. The increases of £275 and £150 respectively are due to the increase in the number of pupils and the rise in price of commodities.

Item 70. *Grants-in-Aid to Indian Schools, £8,075.*

163. The increase of £375 is on account of the increased number of pupils attending schools and the provision of an additional grant owing to the regrading of certain schools from a lower to a higher category.

Item 71. *Grants-in-Aid to Goan Schools, £1,200.*

164. There is an increase of ~~£510~~ under this item. In the light of the recommendations contained in paragraphs 77-80 of the Standing Finance Committee Report on the Draft Estimates, 1937, an investigation into the conditions of the Grants-in-Aid to Goan Schools has been carried out by the Director of Education. It was apparent from his inquiry that the cost of taking over one of the Goan schools would be excessive, and he expressed the view that a block grant would be the most practicable solution to the question and also most economic from the Government point of view. On the basis of a fair proportion of the estimated contribution by the Goan community to general revenue, the Director of Education recommended a grant of £1,200. It will be appreciated in this connexion that by making this grant, Government will be relieved from all responsibility as regards the erection, repairs and maintenance of buildings and that in the event of new schools being started, there will be no increase in the grant, but the financial responsibility will rest with the community itself.

Item 73. *Overseas Scholarship Scheme, £500.*

165. There is an increase of £200 under this item. Provision will allow of the continuance of the four existing bursaries at £100 per annum, and the creation of two additional bursaries to be awarded in 1938.

Item 74. *Education Officers, £2,533.*

166. The increase of £220 is partly due to normal increments and partly due to one additional appointment of a Headmistress at the Arab Girls School, Mombasa. At the present time, approximately 30 young Arab girls are attending the Arab Elementary School, Mombasa; many parents are averse from sending their children to a mixed school, it is, therefore, proposed that a separate girls school should be started.

Teachers and Instructors (Arab), £1,860.

Item 75.

167. The increase of £360 is partly on account of normal increments and partly to provide additional staff at the Arab School, Mombasa, and at the proposed new Arab Girls School.

Electricity, Water and Conservancy, £100.

Item 81.

168. The provision for 1937 was under-estimated and an addition of £60 is required for 1938.

Bursaries at Makerere, £60.

Item 82.

169. The increase of £30 is to meet the cost of two additional bursaries to be awarded in 1938. Expenditure under this item will reach its maximum of £90 per annum in 1939.

School Equipment and Stores, £300.

Item 84.

170. The increase of £90 is intended to meet the cost of equipping the new Arab Girls School at Mombasa and the rise in commodity prices.

African Staff, £1,300.

Item 93.

171. The increase of £520 is in part due to the increased cost of posho and the rise in wages, but principally to the fact that Government has taken over expenditure previously borne by the Local Native Councils at the schools at Kisii, Kakamega, Kapsabet, Tambach and Loitokitok.

Local Transport and Travelling, £1,450.

Item 95.

Maintenance of Vehicles, £35.

Item 97.

172. In this connexion reference is invited to Head I, Item 19. The net additional expenditure of £100 is intended to cover increased expenditure owing to leave movements and to provide additional facilities for inspections, which in the past have been inadequate.

Carriage of Goods, £450.

Item 96.

173. The increase of £50 is due to the taking over of the Government African schools detailed in the comments on Item 93.

Electricity, Water and Conservancy, £395.

Item 100.

174. The increase of £115 is intended to meet expenses in connexion with the schools at Machakos and Kisii, provision in respect of which was inadvertently omitted from the 1937 Estimates.

Bursaries at Makerere, £280.

Item 101.

175. Six additional bursaries in 1938 account for the increase of £90 and bring expenditure under this item up to its maximum.

Telephones, £85.

Item 102.

176. The increase of £15 provides for the installation of a telephone at Pumwani school.

School Equipment and Stores, £2,850.

Item 105.

Boarding Equipment and Stores, £5,410.

Item 106.

177. The increases of £650 and £2,810 respectively are due partly to normal expansion, partly to the rise in commodity prices, but mainly owing to the taking over by Government of expenditure previously borne by the African Schools detailed in the comments under Item 93.

Grants-in-Aid to African Schools, £40,758.

Item 109.

178. There is a reduction of £1,000 in view of the proposed assumption by Government of full financial responsibility for the Primary Schools in Nyanza Province.

HEAD IXA—EDUCATION DEPARTMENT EXTRAORDINARY

Actual Expenditure, 1936	£50
Sanctioned Estimates, 1937	£650
Draft Estimates, 1938	£825

Net increase over 1937, £175.

Item 1.

Purchase of Motor Lorries, £475.

179. Provision is required for the purchase of two lorries for the Prince of Wales School and the Native Industrial Training Depot respectively. Both the lorries now in use at these establishments are now uneconomic to run on account of age.

Item 2.

Purchase of Permanent Equipment for European Schools, £200.

180. Provision under this item covers the purchase of two pianos required for the European Girls Secondary School and European Primary School, Nairobi, respectively.

Item 3.

Grant to Peter Koinange, £150.

181. Peter Koinange having completed a year's study course at Cambridge applied to the Rhodes Trustees for a further grant to enable him to take a Teachers Diploma at a London University, before proceeding to Kenya where it is proposed that he should be given an appointment in the Education Department. The Trustees were willing to contribute one-half the required sum and in order to make it possible for Koinange to take the Diploma, which should be of value to him in his work in this country, it is proposed that the balance should be met by the Kenya Government.

HEAD X—FOREST DEPARTMENT

Actual Expenditure, 1936	£29,573
Sanctioned Estimates, 1937	£30,932
Draft Estimates, 1938	£32,147

Net increase over 1937, £1,215.

182. The increase on these estimates is mainly on account of increased staff, which will be employed in the exploitation and maintenance of forests, and re-forestation. The Department is a revenue earning one, and in 1936 earned £32,452 as compared with its expenditure of £29,573.

Item 5.

Foresters, £6,196.

Item 6.

Assistant Foresters (Asian), £2,230.

183. The increases on these items are respectively £168 and £220. It is proposed to engage two additional officers under each of the items. In the interests of water conservation and anti-erosion measures it is considered desirable to expand the activities of this department, which were seriously curtailed during the financial stringency.

Item 10.

Local Transport and Travelling, £2,050.

184. The increase of £100 under this item is to meet the cost of replacements of tents and other travelling equipment now become unserviceable.

Item 13.

Uniforms, £200.

185. In the interests of economy, provision under this item has been maintained at a very low level. The increase of £70 is necessary to bring issues up to date.

Item 14.

Bursaries at Makerere, £30.

186. This provision has been made in accordance with the policy recommended by the Financial Commissioner that steps should be taken to facilitate the absorption of Africans into the Forestry service.

Re-forestation, £2,500.

Protection and Upkeep of Boundaries, £920.

Upkeep of Forest Stations and Roads, £600.

Working Plans, Surveys and Demarcation, £350.

187. The increases in these items of £100, £250, £100 and £90 respectively, are in accordance with the policy referred to under Items 5 and 6. It is proposed by the Conservator of Forests that 200 acres should be planted up in the Machakos Reserve. In the Londiani Division and the Eldoret Division it is necessary to accelerate the planting of boundaries to save the forests from continual encroachment. During the past years considerable areas of forest have been lost, owing to outbreaks of fire which, in consequence of the low financial provision, it has been impossible effectively to deal with.

Rebate of Royalties in respect of Previous Years, £250.

188. This new item has been included in view of the instructions of the Secretary of State that in the case of Departments which represent what may properly be regarded as industrial or commercial undertakings, it is very important from the point of view of control and exact comparison between their expenditure and earnings, that the whole of their revenue and expenditure should be fully accounted for as such.

Provision of Food for Labourers, Nil.

189. To facilitate accounting, expenditure on food stuffs will, in the future, be debited direct to the vote concerned.

HEAD XA—FOREST DEPARTMENT EXTRAORDINARY

Actual Expenditure, 1936	£140
Sanctioned Estimates, 1937	Nil
Draft Estimates, 1938	£60

Net increase over 1937, £60.

Water Supply, Karura Forest Station, £60.

190. It has been found necessary to make arrangements for the extension of the Nairobi Municipal water supply to Karura Forest Station in view of the fact that no supply is available for the Forester at that station other than the water of the Karura River.

HEAD XI—GAME DEPARTMENT

Actual Expenditure, 1936	£7,961
Sanctioned Estimates, 1937	£7,670
Draft Estimates, 1938	£8,281

Net increase over 1937, £611.

Game Warden, £630.

191. No financial provision in respect of this post was included in the 1937 Estimates, in view of the secondment of the Game Warden to Malaya. During his absence the duties of the post have been carried out by the Senior Assistant Game Warden. Nine months' provision for the Game Warden has been inserted in this schedule on the assumption that either the present Warden will resume his duties during 1938 or a new appointment will be made.

HEAD XII—GOVERNMENT ANALYST'S LABORATORY

Actual Expenditure, 1936	£1,556
Sanctioned Estimates, 1937	£1,452
Draft Estimates, 1938	£1,610

Net increase over 1937, £158.

Item 17.

Item 19.

Item 20.

Item 22.

Item 28.

Item 1.

Item 1.

HEAD XIII—INTEREST AND UNFUNDED DEBT

Actual Expenditure, 1936	£4,841
Sanctioned Estimates, 1937	£8,170
Draft Estimates, 1938	£4,177

Net decrease on 1937, £3,993.

- Item 3. *Interest on Redemption Instalments, Loan to Eldoret Municipal Board, £278.*
192. A loan of £31,871 was granted to the Eldoret Municipal Board to enable it to purchase the water supply, the terms of the loan being that it should be redeemed in 17 years by half-yearly instalments of interest and redemption payments starting from the 1st January, 1933. The increased expenditure of £57 in 1938, will be covered approximately by increased revenue under the item Interest: Loans to Local Bodies, appearing under Revenue Head X.
- Item 4. *Redemption of Arrears of Contribution to Provident Funds, £500.*
193. In view of the fact that the accumulated arrears under this item were liquidated by means of Special Warrant in 1936, provision is only required in respect of recurrent annual liabilities.
- Item 5. *Interest due to Contributors to Provident Funds, £2,500.*
194. This item shows an increase of £525 due to the fact that the amount accumulated in the Provident Funds upon which interest is payable increases annually. The expenditure shown under this item is largely set off by revenue accruing from investments and recorded under the Revenue Head: Interest on Provident Funds.

HEAD XIV—JUDICIAL DEPARTMENT

Actual Expenditure, 1936	£29,941
Sanctioned Estimates, 1937	£31,060
Draft Estimates, 1938	£31,203

Net increase over 1937, £133.

- Item 12. *Temporary Process Servers, £420.*
195. The increase of £120 is due to the increased activities of the Inland Revenue Office.
- Item 13. *Chief Kathi, £270.*
196. Owing to an oversight in past years this post has been starred as pensionable. Steps have been taken to correct this error.
- Item 26. *Jurors, Assessors, Witnesses, etc., £1,600.*
197. Provision has been included under this item, which shows no increase, for the resumption of the payment to Medical Officers engaged before the 1st January, 1933, of fees for the giving of expert evidence.

HEAD XV—KENYA ROYAL NAVAL VOLUNTEER RESERVE

Actual Expenditure, 1936	£429*
Sanctioned Estimates, 1937	Nil
Draft Estimates, 1938	£5,626

*Kenya share only.

Net increase over 1937, £5,626.

198. In 1937 provision for the Kenya Royal Naval Volunteer Reserve was consolidated with expenditure on the East African Coast Defence Unit under the Military Head. Kenya expenditure only was shown and this amounted to £2,897. This sum was a part share only, and as already explained, included the 1937 provision for the Coast Defence Unit. It is not

possible, therefore, to provide comparative figures, and the £5,626 shown in these Estimates must be treated as a net increase. The expenditure is shared between the three territories of Kenya, Uganda and Zanzibar in the proportions of 43 per cent, 43 per cent and 14 per cent respectively. The estimated cost to Kenya, therefore, amounts to £2,419.

Warrant Officer, £485.

Item 2.

199. This Officer previously served as a Chief Petty Officer on a salary of £460. Provision has been increased by £25 in view of his promotion to Warrant rank.

Clerk, £90.

Item 3.

200. Clerical duties have increased considerably owing to the expansion of this service, and the appointment of a Grade II clerk is desirable.

Yeoman of Signals, £72.

Item 4.

201. This appointment is consequential on the engagement of a permanent Signal staff.

African Leading Seamen and Signalmen, £202.

Item 5.

African Seamen and Signalmen, £648.

Item 6.

202. It is intended that six African Leading Seamen and Signalmen at Item 5, and eighteen of the African Seamen and Signalmen at Item 6 should form the nucleus of the African establishment. Provision has been made for a further twenty-four African Seamen and Signalmen to be engaged during the second half of 1938, only, if the experiment of maintaining a permanent nucleus of one-quarter of the total establishment proves successful.

Expenses of Zanzibar Unit, £1,025.

Item 26.

203. As already explained, it is intended that the Head appearing in the Kenya Estimates should cover provision both of a general and local nature in respect of the three contributing territories. It is estimated that local expenditure in Zanzibar for 1938 will amount to £1,025; this sum has therefore been included as a one line vote and is, of course, subject to the usual reimbursements.

HEAD XVI—KENYA ROYAL NAVAL VOLUNTEER RESERVE
EXTRAORDINARY

Actual Expenditure, 1936	£207*
Sanctioned Estimates, 1937	Nil
Draft Estimates, 1938	£12,627

*Kenya share only.

Net increase over 1937, £12,627.

204. On the basis of the agreed ratio of contributions the Kenya share of the net increase amounts to £5,430.

Construction of Magazine, £1,200.

Item 1.

205. The estimate is based on the construction of a building in conformity with normal Admiralty designs.

Causeway, £10.

Item 2.

206. The major portion of the work will be carried out by Prison Labour, with the coral excavated from the magazine construction.

Construction of Quarters, £1,132.

Item 3.

207. These quarters will comprise the following buildings: separate quarters for the Asian clerk and Asian Yeoman of Signals, and two dormitory huts for African personnel with communal kitchens.

Item 4. *Surfacing to Parade Ground, £50.*

208. The present surface is loose sand and unsuitable for drilling.

Item 6. *Purchase of Training Vessel, £10,000.*

209. A vessel will be required for training purposes and the sum of £10,000 has been inserted as a provisional estimate.

HEAD XVI—LEGAL DEPARTMENT

Actual Expenditure, 1936	£7,923
Sanctioned Estimates, 1937	£8,804
Draft Estimates, 1938	£8,624

Net decrease on 1937, £180.

210. The net decrease of £180 is more than accounted for by the decrease in expenditure on acting allowances and a change in the holder of one of the posts of Crown Counsel under Item 3.

Item 14. *Law Books, £65.*

211. There is an increase of £15 under this item intended to provide for the replacement of obsolete text books.

HEAD XVII—LEGAL DEPARTMENT EXTRAORDINARY

Actual Expenditure, 1936	£16
Sanctioned Estimates, 1937	Nil
Draft Estimates, 1938	£25

Net increase over 1937, £25.

Item 1. *Encyclopedia of Court Forms, £25.*

212. Provision has been made for the purchase of a new *Encyclopaedia of Court Forms*, now in course of publication in parts.

HEAD XVIII—LOCAL GOVERNMENT, LANDS AND SETTLEMENT

Actual Expenditure, 1936	£30,423
Sanctioned Estimates, 1937	£31,490
Draft Estimates, 1938	£34,910

Net increase over 1937, £3,420.

213. The increase of £3,420 under this Head is partly due to the need to provide increased staff for survey duties owing to the increasing number of land transactions and, in part, to the need to replenish worn out survey equipment and to meet the cost of normal increments. The main increase, however, is on account of the introduction of a new sub-head "Settlement Division", with provision of £2,161, of which £1,350 has been transferred from Head XXXIV.

214. The recommendation contained in paragraph 102 of Part I of the Standing Finance Committee Report on the Draft Estimates, 1937, that as soon as circumstances permitted, steps should be taken to abolish the post of Commissioner for Local Government, Lands and Settlement, and to combine the office of the Commissioner of Lands and Settlement with that of the Commissioner of Mines, has been borne in mind, and it will be noted that no provision has been made for the Commissioner of Mines under Head XXI, Item 1.

Item 4. *Local Government Officer, £720.*

215. The title of "Local Government Officer" has been substituted for that of "Office Assistant", as being more commensurate with the duties and responsibilities of the post.

Director of Surveys, £950.

216. In paragraph 106 of their Report on the Expenditure Estimates, 1937, the Standing Finance Committee recommended that the post of Surveyor General should be abolished, and a post of Chief Surveyor at a salary of £920 per annum be created in its place. This recommendation was accepted and the post of Chief Surveyor inserted in the Estimates for 1937. It has been represented that the grounds on which Sir Alan Pim recommended that the emoluments of this post should be reduced by £80 per annum were that he considered the Survey division of dwindling importance. Since Sir Alan Pim reported there has, however, been a marked improvement in the financial position and as a consequence very heavy demands are being made upon the Survey Division. The effect of this is to increase considerably the responsibilities of the Head of that division and in consequence a salary scale of £920 by £40 to £1,000 has been inserted. In order to bring the nomenclature of this post into accord with that adopted by the Secretary of State for the Colonies in respect of other Colonial territories, the title of Chief Surveyor has been abolished and the title "Director of Surveys" substituted.

*District Surveyors, £2,183.**Staff Surveyors, £3,914.**Computers, Nil.**Junior Computer, Nil.**Junior Staff Surveyors, £707.**Junior Draughtsman, £57.*

217. These items, which owing to a redistribution of existing staff, in consequence of promotion and changes in title are closely interlinked, show total gross increases of £3,387 and total gross decreases of £3,488. There is, therefore, in fact a net decrease of £101. It is proposed that the posts of Computers and Junior Computers should now disappear and that the Computers should be shown under the establishment of Staff Surveyors, since they are carrying out duties of that nature. Similarly the Junior Computer will be shown under the staff of Junior Staff Surveyors.

218. There is an increase of six in the establishment shown under Items 21 and 22, with corresponding decreases under the obsolete establishment of a Junior Computer and under Item 26. The new appointment under Item 21 is on account of the filling of the post appearing in abeyance in the 1937 Estimates.

Draughtsman Cadets, £168.

219. Two posts of Junior-Staff Surveyor have been introduced under this Head, since it is clearly desirable to afford an opportunity to train local youths to fill the senior posts in this department.

Sub-Draughtsmen (Asian), £2,506.

220. This item shows a net increase of £174. As has already been pointed out, one post of Junior Draughtsman has been abolished. In its place it is proposed to include an additional post of Asian Sub-Draughtsman at a cost in the first year of £146. Both for the present and in the future this adjustment will prove economical.

Tracer (Asian), £172.

221. There is an increase of £23 in respect of this item, partly in consequence of normal increments and partly because owing to an error in computation, the provision made in 1937 was inadequate.

Principal Registrar of Titles, £803.

222. In the Estimates for 1937 the salary scale of this officer was shown as ending at £840. This was an error which has been perpetuated over a period of years and has now been rectified by inserting a salary scale up to £920 in accordance with the recommendation contained on page 97 of the Expenditure Advisory Committee's Report.

Item 36.

Registrars of Titles, £1,990.

223. There is an increase of £559 at this item which is partly due to normal increments and in part due to the fact that it is proposed to take one post out of abeyance during 1938. In the interests of economy, as explained at page 17 of the Memorandum on the Draft Estimates, 1935, the post of one Registrar of Titles was placed in abeyance, and the number of European clerks was increased by one. The work of this section has however increased considerably during the past eighteen months. The number of documents registered in 1936 was 4,267 as compared with 3,672 in 1935; stamp duties rose from £31,208 in the latter year to £40,508 in 1936. Conveyancing work has also increased by over 50 per cent. In these circumstances, in order that the work of this section may be carried out satisfactorily, an increase in the number of officers employed is unavoidable.

Item 43.

Local Transport and Travelling, £1,400.

Item 44.

Travelling Allowances, £225.

224. Increases of £150 and £25 respectively are required under this item in order to meet increased travelling resulting from increased demands on the services of the Survey staff.

Item 48.

Survey Equipment, £450.

225. The time has now arrived when replacement of worn out survey instruments and equipment cannot be avoided.

Item 49.

Office Equipment and Printing, £500.

226. This item shows a decrease of £200 in view of the fact that the special provision sanctioned in 1937 for the purchase of direct duty dies has now been deleted.

Item 50.

Kenya Agent, £1,000.

Item 51.

Clerks (European), £325.

Item 52.

Clerical Assistance, £350.

Item 53.

Local Transport and Travelling, £100.

Item 54.

Contribution to Trade and Information Office for Special Services, £336.

Item 55.

Expenses of Settlement Scheme, £50.

227. In view of representations made by the Kenya Advisory Committee, and in pursuance of the policy enunciated during the recent debate on Settlement in the Legislative Council; it is proposed to insert a new sub-head "Settlement Division" in these Estimates. The gross increase amounts to £2,161, but since this includes provision for the Kenya section of the London Office, previously shown under Head XXXIV, there is a set-off of £1,350. The net increase, therefore, amounts to £811 only. The intention is that provision under Head XXXIV should be confined to the Kenya Government's contribution towards the East African Trade and Information Office and the proposed inter-territorial Publicity Organization.

HEAD XVIII—LOCAL GOVERNMENT—CONTRIBUTIONS TO LOCAL AUTHORITIES

Actual Expenditure, 1936	...	£83,949
Sanctioned Estimates, 1937	...	£83,790
Draft Estimates, 1938	...	£102,124

Net increase over 1937, £18,334.

228. The net increase of £18,334 under this Head is mainly on account of the introduction of a new item, Contribution in respect of the Mombasa Water Supply, £5,340, an increase of approximately £2,500 in respect of the contribution on account of the Nairobi Road Services and an addition of £9,105 to the Basic Road Grants. In this connexion, reference is invited to paragraphs 114 and 116 of the Standing Finance Committee Report on the 1937 Estimates, Part I.

Nairobi Main Roads, Nil.**Nairobi Traffic Revenue, Nil.****Consolidated Road Grant, Nairobi, £13,000.**

229. The net increase on these items amounts to £2,413. A proposal was made by the Municipality that the present practice of contributing from Government Revenue a proportionate amount towards the cost of maintenance and improvement of main roads should be discontinued, and a consolidated grant of £13,000 substituted therefor. It was represented that the substitution of a consolidated road grant on the part of Government, which would remain at the same figure over a period of five years, would make possible the formulation of a progressive policy and leave the discretion of the Municipality unfettered. It is considered that the sum decided upon is equitable to both parties.

Public Health Staff, Nairobi, £2,071.**Public Health Services, £3,316.**

230. These items shows increases of £39 and £516 respectively. The Municipal Estimates for 1937, which were framed subsequently to the Colony's Estimates, provided for expenditure of £375 in excess of that for which proportionate provision was made in the Colony's Estimates, and in consequence there is an increase of only £141 over the expenditure likely to be incurred by Government in 1937. The responsibilities of the Municipality have increased considerably since 1935 owing to the fact that Government has handed over to the Municipality the Maternity and Child Welfare Services. A contribution on the usual basis will also be made towards the cost of the new Asiatic Clinic and the Anti-Malaria scheme.

Mombasa Main Roads, £875.

231. The increase of £127 is on account of increased expenditure which it is anticipated by the Mombasa Municipal Board will be incurred owing to increased wear on main roads occasioned by increased traffic and the new bus service.

Public Health Services, £1,298.

232. The increase of £149 is due chiefly to an estimated expenditure of £1,500 on the Malaria Control Scheme in 1938 as compared with £1,034 in 1937. In respect of this sum, half is reimbursed by the Colonial Development Fund and a quarter is met by Government and a quarter by the Municipal Board.

Traffic Revenue, £2,875.

233. This estimate, which shows an increase of £175, is based on actual expenditure in 1936.

Water Supply, £5,340.

234. This is a new item. The sum has been included in view of the decision reached by Government that, with effect from the 1st January, 1938, a sum equivalent to two-thirds of the net profits of the operation of the Mombasa Water Supply should be handed over to the Mombasa Municipal Board. The estimate has been assessed on the basis of the profit estimated to be made in 1937.

Consolidated Grant to Nakuru Municipality, £2,100.

235. This item shows an increase of £300. In the interests of economy, the Nakuru Municipal Board agreed in 1935 to a reduction of £500 in 1936 in the consolidated grant paid to that Board. In view of the partial restoration of the Basic Road Grant under Item 21, it is proposed that, out of the £500, £300 should be restored to Nakuru in these Estimates.

Basic Road Grants, £39,579.

236. The increase of £9,105 is due, as to £2,880, to the restoration of half of the reduction made during the depression years; as to £956 to the transfer of the Nakuru-Ravine-Makutano road from the Public Works Department to District Council control, and as to £5,269 to the proposed establishment of a Laikipia-Nyeri District Council.

237. As regards the second of the above items, there will be a corresponding reduction at Item 1 of Head XXX, and as regards the third, there will be an immediate reduction of £3,670 under that item and a possible ultimate reduction of £420 on account of the abolition of one post of Road Foreman under the Public Works Department Head. The net immediate increase in recurrent expenditure in consequence of the establishment of this District Council amounts, therefore, to £1,599. The grant has been based on the proposed restoration of one-half of the Basic Road Grant as follows:—

Maintenance costs of roads, as contained in the Report of the Local Government Commission, 1927	4,185
Maintenance costs of additional roads	300
	£4,485
Plus 25 per cent. for overheads	1,121
	£5,606
Less 50 per cent of Temporary Reduction	337
	£5,269

HEAD XVIII—LOCAL GOVERNMENT—CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY

Actual Expenditure, 1936	£300
Sanctioned Estimates, 1937	Nil
Draft Estimates, 1938	£1,762

Net increase over 1937, £1,762.

Special Grant for Roads to Eldoret Municipality, £500.

238. In September, 1929, the Standing Committee for Local Government advised that Government should recognize in principle its responsibility for the whole cost of tar-macadaming the main trunk road within the Eldoret Municipality, and also Railway Road, at an estimated cost of £6,000, as and when funds permitted. Instalments of £750 and £250 in 1930 and 1931 respectively were paid to the Municipal Board. Since no further funds were available, the Board was allowed to utilize these grants for the purpose of treating with "colas" a section of the existing murrum road, in lieu of laying down a short length of macadam road. The Board has recently applied for a further instalment in respect of the balance of the grant of £6,000 originally contemplated by Government. Provision has been made in draft Estimates for the payment of a sum of £500 for improvements to that portion of the main trunk road lying south of the Sosiani Bridge.

Road Plant for Laikipia-North Nyeri District Council, £1,262.

239. On the establishment of District Councils in 1929 grants were made for the purchase by each Council of a tractor and grader unit. This plant was in addition to the used Public Works Department plant handed over free of charge. It was further decided that where the value of plant so handed over was less in value than that of the district most favourably treated in this respect the difference should be made up by a cash payment. On this basis the sum is shown for the Laikipia-North Nyeri District Council is calculated as follows:—

Tractor and Grader Unit	£	1,000
Equating Grant	412	
Less Value of Plant Transferred, say	150	
		262
		£1,262

HEAD XIX—MEDICAL DEPARTMENT

Actual Expenditure, 1936	£196,368
Sanctioned Estimates, 1937	£207,353
Draft Estimates, 1938	£216,023

Net increase over 1937, £8,670.

240. The net increase of £8,670 is distributed as to £1,090 in respect of non-native services and as to £7,580 in respect of native services. This increase is chiefly assignable to normal increments and increases in expenditure on Medical and Surgical Stores and Equipment. The administrative proposals of Sir Alan Pim contained in paragraphs 328 and 330 of his Report are at present under consideration. The reduction of one Medical Officer and the replacement of a Senior Medical Officer at Headquarters by a non-technical officer is not possible of acceptance.

Acting Allowances, £165.

241. Provision has been made for the absence from the Colony on leave of the Director of Medical Services during 1938. The Accountant will also be absent on leave. Item 11.

Senior Medical Officer, £1,100.

Specialist (Ophthalmic), £1,100. Item 12.

242. It is proposed that a post of Ophthalmic Specialist should be created and that it should carry the same scale of salary as the Senior Medical Officer. Owing to the fact that a vacancy has occurred amongst the Senior Medical Officers it will be possible to introduce this new post during 1938. In these circumstances, and in view of the fact that an undertaking has been given by the Director of Medical Services (*vide* paragraph 122 of the Standing Finance Committee Report, Part I of 1937), that there was no intention to increase the establishment of Senior Medical Officers over the authorized number of five, one of the posts previously appearing at Item 11 has been abolished, and the new Specialist post has been substituted therefor. Item 13.

Nursing Sisters Medical, £6,660.

Nursing Sisters (Medical and Health), £8,508. Item 21.

243. These items show a net increase of £252, owing to the appointment of an additional Nursing Sister to be posted to Kilifi. This additional post appears at Item 21 in view of the fact that one officer has been transferred from Item 89. The number of pensionable posts distributed over the items has been increased from 9 to 15, in view of the representation of the Director of Medical Services that there should be an adequate proportion of pensionable as compared with non-pensionable posts to ensure that nurses wishing to enter the Service and intending to remain permanently in the Service will not be deterred by the fear that they will never attain pensionable status. This action has been taken in conjunction with the other East African Governments. Four selection posts on a salary scale of £300 by £18 to £390 have also been included. Item 89.

Sanitary Inspectors, £2,152.

244. One post has been taken out of abeyance. In this connexion, see the comments on Item 61 of Head XXXVI. Item 35.

Deputy Director of Laboratory Services, £1,200. Item 38.

245. As explained in the foot-note, provision has been inserted for a full year. No appointment has yet been made to this post in view of the fact that recommendations for co-ordinated Medical Research on an East African basis at the Nairobi Laboratory are under consideration. If no early decision on this question can be reached, the appointment of a local officer can no longer be deferred.

Pathologists, £1,482. Item 40.

246. Of the three posts which were shown in the establishment for 1937, one was in abeyance. This post has now been shown as abolished.

- Item 45. *Junior Laboratory Assistant (Female)*, £150.
- Item 46. *Laboratory Assistant (Learner)*, £93.
247. Of the two Laboratory Assistants, Learner Grade, serving under the latter item during 1937, one has now qualified to be promoted to the post of Junior Laboratory Assistant on the enhanced salary scale.
- Item 63. *Contingencies*, £300.
248. The increase of £50 is due to the fact that previous provision has been inadequate.
- Item 64. *Medical and Surgical Stores and Equipment, etc.*, £2,400.
249. The increase of £170 is due to the rise in commodity prices.
- Item 71. *Upkeep of European Hospitals*, £3,200.
- Item 72. *Upkeep of Mental Hospital*, £1,900.
250. The increases of £115 and £380 are due to anticipated increases in the cost of local food stuffs.
- Item 81. *Medical Officers*, £26,138.
251. There is a reduction of one in establishment. This is due to the fact that the sanctioned establishment of Medical Officers is 42, two of which posts are in abeyance, the actual establishment, therefore, numbers 40. Of this 33 with two in abeyance are shown under Item 15. An additional post shown in the 1937 Estimates and now abolished was in respect of one officer for whom provision was made for six months only during 1937 and who has since been absorbed into the sanctioned establishment.
- Item 85. *Sanitary Inspectors*, £3,072.
252. It is proposed that the post shown in abeyance during 1937 should be filled during 1938 for the second half of the year at a cost of £186. It is intended that this officer should be stationed at Nyeri, as the only medical establishment in that station is the Sub-assistant Surgeon who is fully occupied with his duties in connexion with the Nyeri Hospital. The second additional post is required for the Digo District.
- Item 89. *Nursing Sisters (Medical and Health)*, £8,508.
253. See Item 21.
- Item 93. *Sanitary Overseers*, £834.
254. It is proposed to retain the services of a European Sanitary Overseer trained in anti-malaria work, and at present paid from the Colonial Development Fund. The grant in this respect expires at the close of 1937.
- Item 94. *Sub-Assistant Surgeons*, £5,699.
255. A new appointment has been included to meet the needs of the internment camp for Abyssinian refugees at Isiolo.
- Item 103. *African Staff*, £24,770.
256. The increase of £2,198 is accountable partly to normal increments and as to £500 is in respect of an additional 48 dressers. No establishment figures have been shown in previous years, these have now been inserted in the appropriate columns. The existing staff, with rates of pay, is as follows:—
- 41 Hospital Assistants, Sh. 65 by Sh. 10 to Sh. 90.
 - 13 Compounders, Sh. 65 by Sh. 10 to Sh. 90.
 - 26 Health Workers, Sh. 60 by Sh. 5 to Sh. 90.
 - 52 Laboratory Assistants, Sh. 45 rising to Sh. 150.
 - 8 Motor Drivers, Sh. 50 to Sh. 135.
 - 775 Dressers, Sh. 20 to Sh. 70.
 - 331 Sweepers and Shamba Boys, Sh. 20 to Sh. 30.
 - 36 Cooks, Sh. 40 to Sh. 80.
 - 11 Kitchen Boys, Sh. 10 to Sh. 20.

The increase in establishment is due to the greatly increased demands which are being made in the Native Reserves for medical services.

- Local Transport and Travelling*, £5,350. Item 106.
- Maintenance of Vehicles*, £200. Item 109.
257. See Head I, Item 19.
- Uniforms*, £1,350. Item 111.
258. The increase of £90 is consequential on the increased establishment under Item 103.
- Electric Lighting for Hospitals*, £365. Item 113.
259. The increase of £55 is on account of new installations at the Native Hospitals, Eldoret and Kiambu and the Sisters' Mess at Eldoret.
- Medical and Surgical Stores and Equipment*, £21,600. Item 115.
260. The increase of £1,530 is due to the cost of articles imported from abroad, ranging from 20 per cent in the cost of items such as blankets and sheets to 90 per cent in the cost of glycerine.
- Maintenance, Infectious Diseases Hospital and Leper Establishments*, £560. Item 116.
261. The increase of £60 is consequent on the increased cost of food stuffs.
- Prevention of Diseases*, £150. Item 117.
262. The expenditure under this item is in respect of oil and apparatus used by the Medical Department in the prosecution of anti-malaria measures throughout the Colony.
- Upkeep of Native Hospitals*, £8,150. Item 118.
263. The increase of £775 in respect of this item, is based on the existing prices of food stuffs. During 1937, it was necessary to augment estimated provision by a Special Warrant.
- Medical Grants to Missions*, £3,850. Item 122.
264. The increase of £150 is due to the proposal to increase the grant to the Methodist Mission Hospital at Maua in the Meru District from £100 to £250 per annum. Excellent work is being carried out by this hospital.

HEAD XIX—MEDICAL DEPARTMENT EXTRAORDINARY

Actual Expenditure, 1936	£682
Sanctioned Estimates, 1937	£3,095
Draft Estimates, 1938	£1,775

Net decrease on 1937, £1,320.

Malaria Control Measures, Mombasa, £1,500. Item 1.

265. This item is partly covered by a reimbursement of £750 appearing at Head XIII, Colonial Development Fund Revenue Estimates. Expenditure is shared between the Colonial Development Fund, the Government of Kenya, and the Municipality of Mombasa in the proportions of 50 per cent, 25 per cent and 25 per cent respectively. The share contributed by the Mombasa Municipality is reimbursed under Head XI of the Revenue Estimates. The net expenditure to Government amounts to £375.

Purchase of Motor Lorry, £275. Item 2.

266. The Dodge lorry purchased at the close of 1930 for use at Maseno, has now become unserviceable. Provision has been made for its replacement.

HEAD XX—MILITARY

Actual Expenditure, 1936	£123,158
Sanctioned Estimates, 1937	£137,823
Draft Estimates, 1938	£151,853

Net increase over 1937, £14,030.

267. The net increase of £14,030 is not wholly chargeable to Kenya. In the 1937 Estimates, provision on account of the East African Coast Defence Unit was shown as the Kenya contribution only. It has now been

decided that the total for the various contributory territories should be shown in detail in the Kenya schedules. This amounts to £9,326 as against the £2,897 shown in 1937, and accounts for £6,429 out of the gross increase. This increase will be subject to reimbursement from the other contributing territories.

268. These Estimates are separated into four portions. The total expenditure on the Northern Brigade is divisible between the Kenya and Uganda Governments in the proportions of 62.3 per cent and 38.7 per cent respectively. Expenditure on the King's African Rifles Band and the Local Forces is a charge against the Kenya revenue. The total expenditure on the East African Coast Defence Unit is a joint charge against Kenya, Uganda and Zanzibar in the proportions of 43 per cent, 43 per cent and 14 per cent respectively. The total net cost to Kenya of this Head is £96,147.

Item 1. *Inspector General*, £1,145.

269. Provision has been made for an additional Staff Officer on a fixed salary of £772 per annum, with marriage allowance; of this 20/48ths of one half is chargeable against the King's African Rifles establishment.

Item 7. *Staff "G" Clerks*, £708.

Item 11. *Clerks (African)*, £65.

270. The increases of £243 and £17 respectively are on account of additional European and African clerks, in view of greatly increased clerical work at the Brigade Headquarters.

Item 16. *Sergeants*, £115.

Item 17. *Corporals*, £144.

Item 18. *Lance-Corporals*, £216.

Item 19. *Privates*, £890.

271. These items show increases of £38, £57, £24 and £251 respectively and the establishments have been increased by 1, 2, 1 and 15 respectively. It has been represented by the Commander, Northern Brigade that the existing establishment of the Signal Section is too low to fulfil the duties required of the unit, particularly in view of the number of wireless stations operated by the section. At present no provision exists for annual reliefs in unhealthy stations, neither is it possible to enable personnel to attend refresher classes, nor to supply reliefs in case of sickness and of men proceeding on leave.

Item 22. *Clerk (African)*, £39.

272. The appointment of a clerk to the Signal Section is necessary, in order to relieve Brigade Headquarters of certain routine clerical duties.

Item 23. *Staff and Proficiency Pay*, £380.

273. The increase of £68 is consequent on the increase of establishment under Items 16, 17, 18 and 19.

Item 34. *British Warrant Officers*, £3,510.

Item 35. *Pension Contributions*, £3,996.

Item 36. *Ministry of Health, Contributions*, £31.

274. Item 34 provides for nine additional British Warrant Officers on the salary scale of £390 by £10 triennially to £410. The appointment of these additional Non-Commissioned Officers has been recommended by the Inspector General on the grounds that the present Non-Commissioned Staff is inadequate for Company and Machine Gun Platoon duty and for the training of recruits and reservists, instruction of the King's African Rifles Reserve of Officers, and supervision of the training of the Local Forces during their camps. The proposal was considered by the Standing Finance Committee this year and having their support was duly adopted with the approval of the Secretary of State.

Batmen, £756.

275. The increase of nine in establishment is consequent on the new appointments under Item 34. Item 61.

Rations, £6,458.

276. The increase of £128 results from the increase in establishment in the Signal Section and under Item 61. Item 71.

Stationery and Publications, £350.

277. It is necessary to purchase standard Military publications and to replace various Army forms. Item 75.

Signalling Stores, £184.

278. Stores of signalling equipment have been kept at a low level during the years of the depression. Many of these have now become unserviceable and their replacement can no longer be deferred. Additional equipment is also required for the additional personnel. Item 79.

Miscellaneous Stores, £550.

279. The provision under this item is mainly in respect of oils, disinfectants, soap, tools, packing materials, etc., and during the past two years has proved insufficient to meet the demands. Item 82.

Clerks (European), £1,259.

280. Provision is made for the engagement of a relief clerk to replace establishment on leave. Item 95.

Personal Allowances to African Ranks, £89.

281. The majority of the men at present drawing personal allowance will have become time expired by 1938, and there is in consequence, a reduction of £462. Item 109.

Local Transport and Travelling, £6,895.

Maintenance of Vehicles, £4,500.

Upkeep and Operations of Mechanical Transport, Nil.

282. There is a net increase of £500 only on these items in which connexion, see Head I, Item 19. The additional provision is due to the fact that a number of vehicles have reached an age at which additional spares and replacements have become increasingly necessary; while increased services have to be rendered to the Royal Air Force in transport matters. Item 110.

Reservists Officers, £746.

Reservists, £280.

Reservists, £220.

Reservists, £420.

283. The increases of £271, £70 and £55 respectively in respect of the first three items, are due to the desirability of bringing the King's African Rifles Reserve up to strength by an increase of 50 men on the African Reserve and of providing a large number of Officers on the Reserve with more adequate training. The increase of £240 under Item 127 is intended to provide for a Supply and Transport Corps Reserve of 100 on the Kenya and 100 men on the Uganda establishment. Item 111.

Local Transport and Travelling, £350.

284. The increase of £89 results from the increases in establishment under Items 123, 124 and 126. Item 128.

Band Boys, £30.

285. Provision has been made for training five Band Boys to fill vacancies in the staff under Item 136 as they occur. Item 137.

- Item 143. *Instruments and Music, £60.*
286. During the financial stringency, little has been done in the way of replacement of instruments and the purchase of fresh music. It is considered that increased expenditure on this account should no longer be deferred.
- Item 146. *Company Sergeant Majors, £1,170.*
287. The increase of one in the establishment and £390 in provision is due to the decision already reached that in consequence of the heavy recruiting in connexion with the Kenya Regiment, a third Company should be maintained.
- Item 147. *Clerks (European), £257.*
288. Provision has been made for an addition clerical learner, Grade I, since the present clerk is fully occupied with routine work and no-one is available to deal with records.
- Item 150. *Porters, £116.*
289. The present staff of four is inadequate to carry out the various duties in connexion with the Headquarters Office, Drill Hall, Stores, etc., and it is proposed to engage four in addition.
- Item 154. *Duty Allowance, £30.*
- Item 156. *Duty Allowance, £30.*
290. These are new items and have been included in view of the fact that the Captain, Adjutant and the Quartermaster who appear at Items 153 and 155 have undertaken additional duties and responsibilities.
- Items 158-166. *Rifle Companies Personal Emoluments, £712.*
291. Increases of £12, £18, £12, £5, £4, £15, £4, £4 and £144 in financial provision and of 1, 2, 2, 1, 1, 4, 2, 2 and 96 in temporary establishment are due to the formation of an additional Company of the Kenya Regiment.
- Item 170. *Local Transport and Travelling, £2,630.*
- Item 172. *Travelling Allowances, £120.*
292. These items have been substituted for the Local Transport and Travelling items appearing in the 1937 Estimates at Item 173 and Item 186 respectively and showing provision of £1,120. There is, therefore, a net increase of £1,630. The increase is due, in part to the increase in establishment owing to the formation of the additional Company of the Kenya Regiment and in part also to the fact that experience has shown that the expenditure envisaged by the Committee which reported on the Local Defence Forces was very conservative. Other charges in respect of the Kenya Regiment and the Auxiliary Forces (now the Kenya Defence Force) which appeared under the 1937 Estimates at Items 173-182, and 186-192 inclusive, have now been amalgamated.
- Item 171. *Arms, Equipment and Uniforms, £1,105.*
293. This corresponds to Item 181 of the 1937 Estimates, and provides for the additional Company and also for replacements.
- Item 173. *Outfit Allowances, £250.*
294. This corresponds to Items 174 and 188 of the 1937 Estimates and shows a decrease of £145.
- Item 174. *Rations, £1,067.*
295. This item corresponds to Items 176 and 189 of the 1937 Estimates. The increase of £184 is in respect of the additional Company.
- Item 175. *Electricity, Water and Conservancy, £130.*
296. This corresponds to Items 177 and 190 of the 1937 Estimates.
- Item 176. *Telephones, £28.*
297. This corresponds to Item 178 of the 1937 Estimates, and provides for an additional telephone to the Headquarters store.

- Upkeep of Rifle Ranges, £160.*
- Assistance to Rifle Clubs, £100.*
298. These two items correspond to Item 192 of 1937.
- Uniforms and Equipment, £38.*
299. Equipment of various kinds is necessary for members of the Cadet unit at the Prince of Wales School.
- Kenya Share of East African Coast Defence Unit, Nil.*
300. This item was included in the Estimates for 1937 in respect of the Kenya share of the total cost of East African Coast Defence.
301. As has been explained in paragraph 267 of this memorandum, a decision has been reached in consultation with the other Governments concerned that the total cost of the Defence Unit should be itemized in the Kenya Estimates. Reimbursements from the other contributing territories appear on the Revenue side. It has not been possible to show the actual provision for 1937, nor has it been possible to show actual expenditure in 1936. The Kenya Royal Naval Volunteer Reserve has, for the first time, been shown in these Estimates as a separate Head. To that extent and inasmuch as the East African Coast Defence Unit expenditure is shown in full, the annual comparative tables on this Head are misleading.
- Section Commanders, £275.*
- Battery Sergeant Major, £450.*
- Artificer, £390.*
- Battery Sergeant Major, £54.*
- Lance-Corporals, £135.*
- Privates, £689.*
- Batmen, £34.*
- Sweeper, £12.*
- Lieutenant (E.L.O.), £550.*
- Warrant Officers, £780.*
- Engine Attendant and Armourer, £206.*
- Lance-Corporal (S.D.O.), £27.*
- Privates, £336.*
- Batmen, £34.*
- Sweeper, £12.*
302. The above items, with the exception of Item 209 which shows a decrease of 1, reflect increases in establishment of 2, 1, 1, 2, 4, 2, 1, 1, 2, 1, 1, 2 and 1 respectively. It has been represented by the Commander, Northern Brigade, that this establishment is the minimum consistent with efficiency and safety.
- Local Transport and Travelling, £250.*
303. This item shows an actual increase of £50 on the provision made in 1937, and is based on the reorganization.
- Arms, Equipment and Uniforms, £965.*
304. There is a net increase of £170 on account of the additional staff.
- Outfit Allowances, £190.*
- Passages, £421.*
305. These are new items and self-explanatory.
- Electricity, Water and Conservancy, £250.*
306. There is a net increase of £174 due to the reorganization.

Item 181

Item 182

Item 183

Item 188

Item 189

Item 191

Item 193

Item 196

Item 197

Item 198

Item 200

Item 201

Item 203

Item 205

Item 208

Item 209

Item 210

Item 212

Item 213

Item 214

Item 215

Item 216

Item 218

- Item 221. *Contingencies, £150.*
- Item 223. 307. There is a net increase of £50.
- Item 224. *Grant to Officers' Mess, £24.*
Grant to British Non-Commissioned Officers' Mess, £5.
- Item 225. 308. These are new items and follow the practice already in force in connexion with the Northern Brigade.
Fuel, Oils and Paints, £160.
- Item 226. 309. This new item is self-explanatory.
Hire of Launch, £200.
 310. A launch is required for training purposes.

HEAD XXA—MILITARY EXTRAORDINARY

Actual Expenditure, 1936	£16,628
Sanctioned Estimates, 1937	£7,665
Draft Estimates, 1938	£18,000

Net increase over 1937, £10,335.

- Item 1. *Arms and Ammunition, £15,050.*
 311. This item shows an increase of £10,704, which as to 38.7 per cent will be covered by reimbursements from the Government of Uganda. The additional expenditure is on account of the replacement of arms which are no longer serviceable and the replenishment of stocks of ammunition.
- Item 2. *Arms and Ammunition, £2,950.*
 312. This is a new item. The expenditure is necessitated by the creation of the Local Forces of the Kenya Regiment and the Kenya Defence Force.

HEAD XXI—MINING AND GEOLOGICAL DEPARTMENT

Actual Expenditure, 1936	£11,074
Sanctioned Estimates, 1937	£10,885
Draft Estimates, 1938	£10,799

Net decrease on 1937, £86.

- Item 1. *Commissioner of Mines, Nil.*
 313. In anticipation of the amalgamation of the Lands and Mines departments in 1938, provision for the Commissioner of Mines has been deleted.
- Item 3. *Senior Geologist, £793.*
- Item 4. *Geologist, £657.*
 314. The new titles of "Senior Geologist" and "Geologist" have been substituted for the titles of "Geologist" and "Assistant" in order to bring the nomenclature into line with other posts of a similar nature appearing in other Colonial Estimates.
- Item 7. *Inspector of Mines, £600.*
 315. As explained in the Memorandum on the Draft Estimates, 1936, the establishment of three Inspectors of Mines appearing in the 1935 Estimates was reduced to one. This remaining post was placed in abeyance in 1936 in the interests of economy and in view of the fact that the then holder went on leave during that year pending retirement, and with a view to making effective Sir Alan Pim's recommendation in paragraph 332 of his Report. Subsequent experience has shown that the abolition of this post has had a detrimental effect upon the efficient working of the Department.

Motor Lorry Drivers (African), £108.
African Staff, £270.

316. Provision for motor lorry drivers was previously shown under the item "African Staff." It is now considered desirable that the miscellaneous staff and the technical staff should be shown under separate items. The net increase of £108 is due to the fact that an additional lorry will be in use in 1938 and additional African staff will be necessary in connexion with the work of the new Inspector of Mines.

Fees for Machinery Inspection, Nil.

317. In view of the fact that it is proposed, as explained at Item 7, to appoint an Inspector of Mines possessing Electrical and Mechanical Inspection qualifications, it is unnecessary to continue to pay part time fees to a Machinery Inspector. The net total cost of the new Inspector of Mines, therefore, amounts to £250 only.

HEAD XXIA—MINING AND GEOLOGICAL DEPARTMENT EXTRAORDINARY

Actual Expenditure, 1936	Nil
Sanctioned Estimates, 1937	Nil
Draft Estimates, 1938	£125

Net increase over 1937, £125.

Apparatus, £125.

318. A Graton-Vanderwilt polishing machine, a second Petrological Microscope and a Pantograph for map enlarging and a Thermal Precipitator or similar apparatus for testing dust content of the mines as an anti-silicosis precaution are required.

HEAD XXII—MISCELLANEOUS SERVICES

Actual Expenditure, 1936	£42,997
Sanctioned Estimates, 1937	£53,367
Draft Estimates, 1938	£32,646

Net decrease on 1937, £20,721.

319. The decrease of £20,721 is accounted for by the disappearance of provision on account of guarantees in respect of Railway branch lines.

Commission of Inquiry, Committees, etc., £900.

320. The increase of £150 is based on actual expenditure, in 1936.

Destitute Persons, Maintenance of, £1,550.

321. The increase of £150 at this item is required to meet expenses in connexion with the maintenance of two large destitute families.

Grant to East African and Uganda Natural History Society, £700.

322. Acceptance of the proposals contained in the Report of the Committee appointed to investigate the circumstances of the East African and Uganda Natural History Society necessitates the increase of provision under this item by £300. There is a partial set off of £50 shown as a decrease in the Estimates under the item "Grant to Trustees of Coryndon Memorial for upkeep of Buildings", now placed in italics.

Payment in respect of Burials of Destitute Persons, £200.

323. The increase of £50 is based on actual expenditure for 1936.

Rebate on Paraffin for Agricultural Purposes, £4,500.

324. The increase of £1,500 is due to the general agricultural improvement.

Commissions, etc., on Remittances, £3,500.

325. The increase of £500 is due to the fact that the surplus cash of the Colony can be more profitably employed in London than locally.

Item 35. *Contribution to British East African Meteorological Service, £4,250.*

326. Provision under this item previously appeared separated into two sub-heads:—

(a) Contribution to Central funds.

(b) Forecast Service of telegrams.

The increase of £966 is due to increased services and normal increments. The estimates for the B.E.A. Meteorological Services are drafted by the Director, and are divided on an agreed proportion between the following countries:—

Egypt, Kenya, Tanganyika, Anglo-Egyptian Sudan, Uganda, Zanzibar. A contribution is also received from the Air Ministry.

Item 37. *European Children's Nurses, Training Grant, £300.*

327. This is a new item and has been included in consequence of the representations of the controlling authorities of the Lady Northey Home, the Council of the E.A. Women's League and the Advisory Council on European Education. It is proposed that this grant should be made to the Lady Northey Home for the training of European Children's Nurses, the basis of payment being a contribution of £4 per month in respect of each trainee in residence. There will be a guarantee of a minimum grant of £200 with a maximum of £300. Expenditure will be controlled by the Director of Education and it is not the intention of Government that any part of the grant should be disbursed until such time as a detailed scheme has been approved by Government.

Item 38. *Vehicle Licence Fees, Payments to Local Native Councils, £200.*

328. It is intended to afford Local Native Councils similar treatment in respect of non-motor vehicle licence fees as is already afforded to District Councils. The expenditure is in the nature of an assignment of revenue in each case.

Item 39. *Contribution to East African Office, Johannesburg, £400.*

329. In 1937 an East African Office was opened in Johannesburg under the charge, temporarily, of a Railway representative, whose salary has been paid by the K.U.R. & H. Administration. The cost of rent, equipment and publicity activities of the office, estimated to total £1,400 in 1937, was shared between the East African Governments, Kenya's share being £400. The cost of the coffee representative in the office is paid by the Coffee Boards. In view of the short time for which the office has been in existence, it is proposed to continue the present organization temporarily in 1938, further consideration being given next July to plans for more effective representations in South Africa of East African industries.

Guarantees in respect of Railway Branch Lines, Nil.

330. It has been decided that the payment of guarantees in respect of the Thomson's Falls and Kisumu-Butere Branch lines should be discontinued with effect from 1st January, 1938.

HEAD XXIII—MISCELLANEOUS SERVICES EXTRAORDINARY

Actual Expenditure, 1936	£50,066
Sanctioned Estimates, 1937	£3,120
Draft Estimates, 1938	£3,850

Net increase over 1937, £730.

Item 4. *Grant to Asian Civil Service Club, £500.*

331. A grant corresponding to that recently made to the European Civil Service Club is provided to assist the Asian Civil Service Club in improving sports grounds.

Expenses in connexion with Empire Exhibition, Glasgow, £500.

332. This new provision is self explanatory.

Passages for R.A.F. Apprentices, £200.

333. In order to provide facilities for Kenya youths to be trained as R.A.F. apprentices, it has been recommended by the Standing Finance Committee that provision should be made to defray the travelling expenses in approved cases.

Expenses of General Election, £100.

334. This provision is based on actual expenditure at the last General Election.

HEAD XXIII—PENSIONS AND GRATUITIES

Actual Expenditure, 1936	£212,508
Sanctioned Estimates, 1937	£222,900
Draft Estimates, 1938	£231,500

Net increase over 1937, £8,600.

Pensions and Gratuities, £198,000.

Commuted Pensions, £18,000.

335. Provision under these items, which reflect increases of £5,500 and £500 respectively, have been based upon the assumption that existing arrangements whereby officers are allowed to revoke their option to commute their pension will continue throughout 1938.

Widows' and Orphans' Pension Scheme, £6,000.

336. The increase of £1,500 is based on 1937 expenditure.

Contribution to Provident Funds, £9,500.

337. Many of the contributors have now completed 10 years' service. In the Ordinance it is provided that in such cases the contributions to be made from general revenue shall be sums equal to 150 per cent of the aggregate of the contributions made by the contributor to the fund. The contribution from general revenue before a contributor has completed 10 years' service is a sum equal to the aggregate of the contributions made by the contributor.

HEAD XXIV—POLICE

Actual Expenditure, 1936	£135,760
Sanctioned Estimates, 1937	£138,308
Draft Estimates, 1938	£141,231

Net increase over 1937, £2,923.

338. Increased expenditure is mainly due to the need to provide additional police services in the Solai and Muthaiga areas.

Deputy Commissioner, £1,000.

339. In accordance with a recommendation of the Expenditure Advisory Committee contained in paragraph 317 of their Report, the post of Deputy Commissioner of Police was abolished and that of Assistant Commissioner substituted therefor. It has been represented that the more appropriate title for the second in command of the Police Force is Deputy Commissioner of Police. The re-introduction of the post of Deputy Commissioner has the support of the Secretary of State. There is no financial reflection.

Assistant Inspectors, £8,506.

340. It is proposed to create four additional posts of Assistant Inspector. These officers, if their appointment is approved, will be placed in charge of the re-opened Solai Police Station, the new Muthaiga Station and the Stations

at Tigon and Ruiru. The Solai Police Station was closed in 1932 in view of the recommendation contained in paragraph 318 of the Report of the Expenditure Advisory Committee. Since that date the policing and investigation of crime in that area has had to be performed by the staff of the Nakuru Police Station, this has involved considerable expenditure in transport and the loss of an undue proportion of time in travelling. Local residents have, since 1934, pressed for the re-opening of this Station, and it is considered that the financial improvement now allows of this being done.

341. Muthaiga is at present policed from Parklands Police Station, where one European subordinate officer is responsible for both areas. Since housebreaking appears to be on the increase in that neighbourhood, the posting of a permanent unit there appears necessary.

342. The two posts of Asian Sub-Inspectors in abeyance in 1937 have been abolished, and instead provision has been made for the appointment of two additional Assistant Inspectors who will be stationed at Tigon and Ruiru.

343. Four posts have been added to the senior rank of Assistant Inspector and the cadre of Junior Assistant Inspectors has been maintained at its existing level. In 1931 and 1932, in the interests of economy three posts of Inspector and nineteen posts of Assistant Inspector were abolished. As a result, the prospects of promotion for European subordinate officers were considerably reduced. Experience has shown that although this situation has had no immediate effect on the efficiency of these officers, it has aroused a sense of uneasiness and a fear that despite efficiency and conscientious service, no opportunity of advancement will be afforded. It is believed that the proposed redistribution will remedy this defect.

Item 11. *Uniform Allowances, £765.*

344. The increase of £40 is consequent on the increase in cadre under Item 8.

Item 16. *Assistant Sub-Inspectors (Asian), £150.*

Item 17. *Assistant Sub-Inspectors (Arab and African), £348.*

345. In accordance with Sir Alan Pim's recommendations dealt with under paragraphs 110-112 and 339 of his Report that special attention should be paid to affording every opportunity to Arabs and Africans to enter the Government Service, the Commissioner of Police has recommended that the five vacancies in the posts of Asian Assistant Sub-Inspectors should be filled by the appointment of four Arab and African Assistant Sub-Inspectors. The net reduction of one post is a set off against one of the additional posts at Item 8.

Item 23. *Sergeants (African), £1,182.*

Item 24. *Corporals (African), £2,319.*

Item 25. *Constables (African) 1st Grade, £9,216.*

Item 26. *Constables (African) 2nd Grade, £11,172.*

Item 27. *Constables (African) 3rd Grade, £8,338.*

346. The net increase of 11 in establishment is due to the proposal to station an African 3rd Grade Sergeant, with other ranks, at the new Station at Muthaiga, and an African Corporal with the necessary other ranks at the re-opened Station at Solai. The gross increase would have amounted to 16, but there is a partial set off owing to the reduction of five Constables in Samburu.

Item 34. *Clerks (Asian), £10,495.*

347. Additional clerical assistance is required in connexion with the traffic branch, Nairobi.

Armourers (Asian), £562.

348. It has been found cumbersome in practice to continue to show half of the salary of one Armourer under the Prisons Estimates, vide Item 31 of the 1937 Estimates and half under this item; it is proposed in future that the full salary of this officer should be shown under the Police Head. Item 36.

Local Transport and Travelling, £6,850.

Maintenance of Vehicles, £650.

349. See Head I, Item 19. Item 45.

The net increase of £430 on the two items is due, in part, to the proposed increases in establishment already dealt with and in part to the inadequacy of provision in recent years. Item 47.

Arms and Equipment, £1,140.

350. There is an increase of £146, which is in part due to the rise in prices and in part to the fact that repairs have now become an item of annual recurrent expenditure. Item 48.

Uniforms, £3,610.

351. The increase is mainly due to the marked rise in prices on practically all articles of clothing. Item 53.

Miscellaneous Stores, £1,700.

352. There is an increase amounting to £261. Expenditure over a period of years has been kept below an economic level in consequence of the financial conditions of the Colony. A limit has now been reached, however, to economies which can be effected, and constant repairs of items such as saddlery are required. Item 58.

Ammunition, £720.

353. The increase of £140 is consequent on the rise in prices. Item 63.

Constables (African) 2nd Grade, £411.

Constables (African) 3rd Grade, £195.

354. These items show increases of 1 and 2 respectively in establishment and £23 and £43 in financial provision. Corresponding reimbursements are shown under Revenue Head XI. Item 113.

HEAD XXIV A—POLICE EXTRAORDINARY

Actual Expenditure, 1936 £2,931

Sanctioned Estimates, 1937 £1,031

Draft Estimates, 1938 £971

Net decrease on 1937, £60.

Purchase of Cars, £960.

355. Provision has been made to increase the existing Police Motor fleet by the purchase of a motor tender for emergency duties in Nairobi, at a cost of £300, and of a box-body car for investigation purposes at Nairobi Central Station, at a cost of £220. The latter vehicle is required for the use of subordinate officers assigned to investigation duty, who do not possess their own motor vehicle. The balance of £440 is on account of the replacement of two cars of the fleet, which have now become unserviceable through age. Item 1.

Purchase of Standard Measures, £11.

356. It is necessary to purchase 38 specimens of each approved pattern of 1/8th and 1/32nd Bushel measures required for use in the Coast and Central Provinces, in order to make effective the standardized statutory weights and measures obligations imposed by recent legislation. Item 2.

HEAD XXV—POSTS AND TELEGRAPHS

Actual Expenditure, 1936	£232,183
Sanctioned Estimates, 1937	£238,811
Draft Estimates, 1938	£248,457

Net increase over 1937, £9,646.

357. In past years the Posts and Telegraphs Head has been sub-divided into two sub-heads, General Staff and Common Expenditure. Under General Staff were shown together the local establishments of Kenya, Uganda and Tanganyika. Under Common Expenditure was shown the joint Headquarters staff and indivisible items of Other Charges. The Uganda and Tanganyika portions of the General Staff were shown also separately in Appendices. The Kenya staff was not so separated; in consequence it was not possible other than by adding together Tanganyika and Uganda Expenditure and deducting it from the total General Staff to arrive at the figure of Kenya local expenditure; nor were the details of the Kenya local establishment readily available. To remedy this obvious defect, the Estimates for 1938 have been separated into two main sub-heads, Common and Direct Expenditure. Under Common as in the past, is shown the Headquarters staff and indivisible expenditure and also the Kenya and Uganda Savings Banks. Under Direct, the expenditure of the three territories in respect of local staff has been separated. Details in regard to establishment are thus made easily available for reference, and in order to give a complete picture of each Territory's expenditure, the total direct financial provision, together with the proportionate share of Common expenditure has been extracted from the body of the Estimates and transferred to a brief Appendix.

358. Owing to the re-distribution of staff under the direct expenditure subdivision, it is not possible to show the corresponding 1937 estimated figures or the 1936 actual figures, except in the case of the Direct Kenya Other Charges. Increases in establishment have, however, been shown in the marginal notes and any marked increases in expenditure have been commented on in this memorandum.

359. In order to make it possible to compare the 1938 provision with the 1937 Estimates, the corresponding 1937 item number has been shown in brackets after the Draft Estimates item number, in all cases in which reference is demanded in this memorandum. In those cases in which no change in provision has been made, it is clear that no useful purpose would be served by cross references.

360. In so far as Kenya is concerned, the total estimated increase on the 1937 figures amounts to £1,568 only. There is some apparent increase in establishment, but this is mainly in respect of officers who have been serving on temporary terms over a considerable period and whose position it is now desirable to regularize, since it has become apparent that the increase in work is of a permanent nature.

Senior Postmaster General, £1,210.

361. In order to standardize provision throughout the Colonial Estimates, the new title has been substituted for that of Assistant Postmaster General.

362. There is an increase of £836 in respect of six new posts and one post taken out of abeyance. Of these, two clerks were previously employed on joint work, but charged to Kenya expenditure; the position is now remedied. The remaining five clerks are required to meet the recent heavy increases in work in the Headquarters branch. These clerks are already employed on a temporary basis.

Learners (Asian and African) at Various Rates and Clerks (African), Nil.

Clerical Learners (Asian), £400.

Clerical Learner (African), £42.

363. The first of these items, now abolished, has been subdivided on a racial basis and the establishment has been shown for the first time. The increase of £42 is on account of normal increments.

Item 2 (4).
Item 12 (71).
Item 12 (73).
Item 14.
Item 15.

Assistant Storekeeper, £150.

364. It is proposed to fill the above post, which appeared in abeyance in the 1937 Estimates. The work in the Stores department has so increased that the general clerical staff are not in a position to give the assistance to the Storekeeper which he requires.

Item 18 (76).

Clerks (Asian), £902.

365. The additional clerk is required to meet the all-round increase of work. During 1937 the whole staff of this section was engaged regularly on overtime work, largely unpaid.

Item 19 (77).

Night Watchman, £32.

Labourers, £144.

Item 20

Carpenter (African), £50.

Item 21 (43 and 78).
Item 22

366. These items are a redistribution of the 1937 establishment, but reflect no increased financial provision.

Leave Pay of Staff, £17,804.

Item 26 (80).

367. There is an increase of £1,800 in consequence of increased leave movements. In order to simplify accounting the relative staff for the three Territories is in the first instance chargeable directly to Kenya under the various items of the Kenya Direct Expenditure. On a computation of leave requirements, the total debit is made against Common expenditure under this item; this sum, which is distributable over the three Territories on an agreed basis is then deducted from the total of Kenya Direct Expenditure and the net total of Kenya expenditure is thus arrived at.

Local Transport and Travelling, £2,600.

368. The increase is to provide for the cost of a greater number of Inter-State transfers. Provision in 1936 proved inadequate and was supplemented by a Special Warrant.

Item 28 (82).

Printing and Stationery, £3,360.

Postal Material, £1,650.

Item 32 } (87).
Item 34 }

369. Provision under the single item in 1937 amounted to £4,659. There is, therefore, a net increase of £351, which is accountable to the rise in the price of stationery.

Conveyance of Mails by Sea, etc., £11,300.

370. A reduction of £700 has been effected in consequence of the larger transport of mail by air.

Item 35 (88).

Cost of Printing Stamps, £1,500.

371. The decrease of £2,300 is due to the fact that in 1937 it was necessary to meet the cost of Coronation stamps and the new dies for the King George VI stamps.

Item 36 (89).

Allowances to Officers transacting business at Non-Departmental Offices, £50.

372. This new item provides for allowances to officers carrying out Savings Bank business chiefly in Native Reserves.

Item 39.

Printing and Stationery, £283.

373. The increase of £47 is due to the rise in prices.

Item 41 (92).

Propaganda, £150.

374. Increased propaganda is being carried out in the Native Reserves.

Item 42 (93).

General Staff, Nil.

375. Since it is impossible to itemize 1937 Expenditure for comparative purposes, the total expenditure of General Staff has been transferred as a single item, now abolished.