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Handwritten text in various orientations, including:

- top left: *My very simple good love*
- top center: *of nos aut foyes ypo con hlygnos*
- top right: *this direction...*
- middle left: *plough*
- middle right: *mode implent of payant a' ypanent'*
- bottom left: *at this place*
- bottom center: *and confidering*
- bottom right: *the definition of...*

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HEAD XXV—POSTS AND TELEGRAPHS

Actual Expenditure, 1936	£232,183
Sanctioned Estimates, 1937	£238,811
Draft Estimates, 1938	£248,457

Net increase over 1937, £9,546.

357. In past years the Posts and Telegraphs Head has been sub-divided into two sub-heads, General Staff and Common Expenditure. Under General Staff were shown together the local establishments of Kenya, Uganda and Tanganyika. Under Common Expenditure was shown the joint Headquarters staff and indivisible items of Other Charges. The Uganda and Tanganyika portions of the General Staff were shown also separately in Appendices. The Kenya staff was not so separated; in consequence it was not possible other than by adding together Tanganyika and Uganda Expenditure and deducting it from the total General Staff to arrive at the figure of Kenya local expenditure; nor were the details of the Kenya local establishment readily available. To remedy this obvious defect, the Estimates for 1938 have been separated into two main sub-heads, Common and Direct Expenditure. Under Common as in the past, is shown the Headquarters staff and indivisible expenditure and also the Kenya and Uganda Savings Banks. Under Direct, the expenditure of the three territories in respect of local staff has been separated. Details in regard to establishment are thus made easily available for reference, and in order to give a complete picture of each Territory's expenditure, the total direct financial provision, together with the proportionate share of Common expenditure has been extracted from the body of the Estimates and transferred to a brief Appendix.

358. Owing to the re-distribution of staff under the direct expenditure subdivision, it is not possible to show the corresponding 1937 estimated figures or the 1936 actual figures, except in the case of the Direct Kenya Other Charges. Increases in establishment have, however, been shown in the marginal notes and any marked increases in expenditure have been commented on in this memorandum.

359. In order to make it possible to compare the 1938 provision with the 1937 Estimates, the corresponding 1937 item number has been shown in brackets after the Draft Estimates item number, in all cases in which reference is demanded in this memorandum. In those cases in which no change in provision has been made, it is clear that no useful purpose would be served by cross references.

360. In so far as Kenya is concerned, the total estimated increase on the 1937 figures amounts to £1,568 only. There is some apparent increase in establishment, but this is mainly in respect of officers who have been serving on temporary terms over a considerable period and whose position it is now desirable to regularize, since it has become apparent that the increase in work is of a permanent nature.

Senior Postmaster General, £1,120.

361. In order to standardize provision throughout the Colonial Estimates, the new title has been substituted for that of Assistant Postmaster General. *Clerks (Asian)*, £8,208.

362. There is an increase of £836 in respect of six new posts and one post taken out of abeyance. Of these, two clerks were previously employed on joint work, but charged to Kenya expenditure; the position is now remedied. The remaining five clerks are required to meet the recent heavy increases in work in the Headquarters branch. These clerks are already employed on a temporary basis.

Learners (Asian and African) at Various Rates and Clerks (African), Nil.

Clerical Learners (Asian), £400.

Clerical Learner (African), £42.

363. The first of these items, now abolished, has been subdivided on a racial basis and the establishment has been shown for the first time. The increase of £42 is on account of normal increments.

Assistant Storekeeper, £150.

364. It is proposed to fill the above post, which appeared in abeyance in the 1937 Estimates. The work in the Stores department has so increased that the general clerical staff are not in a position to give the assistance to the Storekeeper which he requires.

Clerks (Asian), £902.

365. The additional clerk is required to meet the all-round increase of work. During 1937 the whole staff of this section was engaged regularly on overtime work, largely unpaid.

Night Watchman, £32.

Labourers, £144.

Carpenter (African), £50.

366. These items are a redistribution of the 1937 establishment, but reflect no increased financial provision.

Leave Pay of Staff, £17,804.

367. There is an increase of £1,800 in consequence of increased leave movements. In order to simplify accounting the relative staff for the three Territories is in the first instance chargeable directly to Kenya under the various items of the Kenya Direct Expenditure. On a computation of leave requirements, the total debit is made against Common expenditure under this item; this sum, which is distributable over the three Territories on an agreed basis is then deducted from the total of Kenya Direct Expenditure and the net total of Kenya expenditure is thus arrived at.

Local Transport and Travelling, £2,600.

368. The increase is to provide for the cost of a greater number of Inter-State transfers. Provision in 1936 proved inadequate and was supplemented by a Special Warrant.

Printing and Stationery, £3,360.

Postal Material, £1,650.

369. Provision under the single item in 1937 amounted to £4,659. There is, therefore, a net increase of £351, which is accountable to the rise in the price of stationery.

Conveyance of Mails by Sea, etc., £11,300.

370. A reduction of £700 has been effected in consequence of the larger transport of mail by air.

Cost of Printing Stamps, £1,500.

371. The decrease of £2,300 is due to the fact that in 1937 it was necessary to meet the cost of Coronation stamps and the new dies for the King George VI stamps.

Allowances to Officers transacting business at Non-Departmental Offices, £50.

372. This new item provides for allowances to officers carrying out Savings Bank business chiefly in Native Reserves.

Printing and Stationery, £283.

373. The increase of £47 is due to the rise in prices.

Propaganda, £150.

374. Increased propaganda is being carried out in the Native Reserves.

Total General Staff, Nil.

375. Since it is impossible to itemize 1937 Expenditure for comparative purposes, the total expenditure of General Staff has been transferred as a single item, now abolished.

- Item 43 (2). *Regional Director, £1,000.*
- Item 44 (61). *Assistant Regional Director, £780.*
376. In order to standardize nomenclature throughout the Colonial territories, the above titles have been substituted for Deputy Postmaster General and Assistant Postmaster General.
- Item 47 (7). *Junior Postmaster, etc., £4,305.*
377. Ten posts shown in abeyance in the Estimates for 1937 have now been abolished.
- Item 48 (8). *Junior Postal Clerks, etc., £576.*
378. Of two posts shown in abeyance in 1937, one has been abolished and it is proposed to fill the second by the permanent appointment of an officer now serving on temporary terms.
- Item 52 (12). *Junior Postal Clerks, etc (Female), £1,115.*
379. One new post is shown for 1938, which is in fact an adjustment of existing staff, owing to the omission in error of one post in the 1937 Estimates.
- Item 57 (28). *Clerks (Asian), £23,928.*
380. It is proposed to fill three posts of Asian clerk in abeyance in 1937. These appointments are necessitated by the general increase in Posts and Telegraphs work which is reflected in increased revenue.
- Item 65 (17). *Sub-Engineers and Inspectors, £10,410.*
381. The increase of three posts is accountable to three out of the four posts having been taken out of abeyance, the remaining one having been abolished. Of the three new officers, one is required in connexion with the Mombasa Exchange, the second is needed for general development in other parts of the country to cope with the large programme in hand, and the third is to replace an officer at present giving technical instruction to staff in training, but now required for full engineering duties.
- Item 69 (23). *Junior Inspectors, etc., £1,094.*
382. Out of the five additional posts which it is proposed to fill in 1938, at an additional cost of £286, one is in respect of the proposed new Mombasa Automatic Exchange and four are to be placed in training as reliefs in anticipation of a large number of retirements of Post Office Engineering Officers during the course of the next three or four years.
- Item 71 (30). *Sub-Inspectors (Asian), £1,680.*
383. It is proposed to take one post out of abeyance and to create a new post in order to meet the demands for additional staff in connexion with the proposed Mombasa Automatic Exchange.
- Item 72. *Tracer (Asian), £146.*
384. This is a new item, the Tracer employed under Item 72 of the 1937 Estimates having now been transferred to Common Expenditure.
- Item 73. *Wireless Operator (Asian), £120.*
385. An Asian Wireless Operator is required in connexion with the proposed installation of a Lamu-Mombasa Wireless service.
- Item 76 (34). *Linemen (Asian), £1,815.*
386. It is proposed to fill one post appearing in abeyance in the 1937 Estimates and to create two new posts in order to provide the additional staff required in connexion with the proposed new Mombasa Exchange.
- Item 80 (35). *Teachers (African), £160.*
387. The four new appointments do not in fact reflect an increase in financial provision, since they are in substitution for posts previously shown under Item 35 of the 1937 Estimates, and the introduction of the new title is intended to regularize the position. A corresponding reduction in establishment is shown under the succeeding item.

Local Transport and Travelling, £1,440.

Maintenance of Vehicles, £140.

388. See Head I, Item 19.

The net increase of £150 is to provide for proper maintenance inspections being carried out, and also to meet the cost of extending telecommunication developments.

Travelling Allowances, £1,000.

389. The increase of £350 is in the circumstances detailed under Items 87 and 88. It was necessary to augment provision by Special Warrant in 1936 and again in 1937.

Tools, Plant and Camp Equipment, £200.

390. The additional provision of £70 is to meet the cost of new camp equipment used for maintenance and construction purposes and the replacement of tools.

Lighting and Conservancy Charges, £1,000.

391. The increase of £250 arises out of the additional Airmail Services, which necessitate extra night work at Nairobi, Mombasa and Kisumu.

Conveyance of Mails by Air, £12,000.

392. A reduction of £2,500 has been effected, owing to the payment of the cost of long distance air mails being assessed on a flat rate basis, which is considerably lower than the weight basis previously adopted. The saving would have been greater had it not been for the increased cost consequent on the introduction of local air mail services.

Maintenance of Telecommunication Services, £4,420.

393. It is proposed to simplify the old title of "Maintenance of Telegraph and Telephone Lines" by the substitution of the present title. Of the increase of £1,820, £1,000 is set off by the transfer from Item 43 of the 1937 Estimates, African Labour for Construction and Maintenance. It is considered more appropriate to charge labour employed under this item to the services concerned rather than to a general labour pool. The remaining £820 is required to meet additional maintenance due to extended services.

Huts for African Telegraphists and Linemen, £850.

394. Owing to shortage of provision, replacement of unserviceable huts has fallen considerably in arrears during the past few years, construction work of this nature can no longer be delayed. The additional provision of £650 is required mainly on account of accommodation in the Kiambu, Thika, Limuru and Moiben areas.

Engineering School Equipment, £50.

395. This is a new item and it is proposed to provide for articles necessary for the proper training of Learners in the Engineering School. Previously a small portion of the requirements has been met from Contingencies.

Tanganyika and Uganda Direct Expenditure.

396. In order to facilitate reference and so that these Estimates may present a complete picture of the detailed expenditure of the Posts and Telegraphs Department marginal notes indicating terms of service and increases and decreases in staff have been shown against the Tanganyika and Uganda Direct Expenditure. Since, however, the details of these Estimates are a parochial matter and concern those territories only, no comments are offered in this memorandum.

Item 87

Item 88

Item 89 (47)

Item 90 (48)

Item 91 (49)

Item 93 (51)

Item 96 (55)

Item 98 (57)

Item 101

HEAD XXVA—POSTS AND TELEGRAPHS EXTRAORDINARY

Actual Expenditure, 1936	£6,826
Sanctioned Estimates, 1937	£9,430
Draft Estimates, 1938	£32,275

Net increase over 1937, £22,845.

397 This Estimate which shows a net increase of £22,845 is, as in the case of the Posts and Telegraphs recurrent expenditure, subdivided into Common and Direct Heads. It will be appreciated that in as much as out of the total of £32,275, a sum of only £380 is chargeable to the Common Account, almost the entire provision presented under this Head is a direct charge against Kenya revenues.

(1) Common Expenditure: Kenya, Tanganyika and Uganda.

Item 1. Steel Shelving, £200.

398. Steel shelving is required to safeguard postal Stores, at present housed in a dilapidated building.

Item 2. Typewriters, £180.

399. Owing to faulty accounting, the purchase of typewriters in the past has been treated as a charge against one or other of the items of recurrent expenditure. It is proposed to rectify the position in the 1938 Estimates.

(3) Direct Expenditure: Kenya

Item 3. Telecommunication, Extensions and Improvements, £7,300.

400. This item previously appeared under the title "Telephones and Telegraphs, Extensions and Improvements". The alteration in title is in the interests of clarity, since the provision is in respect of all types of electrical communications. The sum of £7,300 is made up as follows:—

(a) £1,700. Labour Charges.—This was previously charged against an item appearing in the recurrent Estimates "African Labour for Construction and Maintenance". In view of the fact that this labour is employed on capital works, it has been decided that expenditure should be more properly shown under Extraordinary.

(b) £1,000. Rural Telephone Development.—This sum is included annually in respect of works which cannot be foreseen, but which become necessary from time to time, and which are revenue earning.

(c) £3,000.—This is required to meet unanticipated normal development.

(d) £1,600.—This amount is intended to meet the existing and anticipated rise in the price of materials.

401. The above expenditure will all be revenue bearing.

Item 4. Purchase of Motor Vehicles, Motor and Pedal Cycles, £370.

402. £200 is required to purchase a light van to supplement existing services in Nairobi and to cope with increasing work arising out of the Empire Air Mail Scheme. The balance of £170 is on account of a motor cycle and the replacement of pedal cycles.

Item 5. Reconstruction of Wooden Telegraph Pole Routes, £3,600.

403. Out of the sum of £8,100 originally provided for the reconstruction of wooden telegraph pole routes and allocated as to £4,050 against Colonial Development Fund grant and £4,050 against the revenues of the Colony, a sum of £2,600 remains unexpended. The balance of £1,000 is on account of the unforeseen increased cost of materials and will be a direct charge against the revenues of the Colony.

Item 6. Nairobi Telephone Cables, £2,600.

404. It was originally estimated that this service would require provision amounting to £3,500 and of this £2,000 appears in the Estimates for 1937. It is now necessary to increase the total estimate to £4,600 on account of the rise in the price of materials as to £500, and, as to £500 to meet the increased public demand consequent on the reduction in telephone rentals.

Kisumu Telephone and Telegraph Development, £1,000.

Item 7.

405. In view of the unforeseen development of Kisumu as a centre, resultant partly from the inauguration of the Empire Air Mail Scheme and partly due to normal commercial development, it has been found necessary to make provision for additional telegraphic and telephonic facilities.

Nairobi Exchange, £3,525.

Item 8.

406. The Postmaster General anticipates that owing to the trade improvement, all available positions on the Nairobi Exchange will have been taken up by the close of February, 1938. Provision was made during 1937 by means of a Special Warrant for the purchase of a 100 line Unit intended to meet immediate requirements. The provision shown in these Estimates is in respect of the purchase of a 300 line Unit additional to the above, which it is intended should meet future needs.

Establishment of Wireless Hut and Provision of Accessories, £500.

Item 9.

407. It is proposed to purchase a short wave wireless set for experimental purposes.

Private Posting Boxes, £1,230.

Item 10.

408. Private Posting Boxes are required at Mombasa, Nairobi, Kitale and Elburgon, in order to cope with the public demand. The expenditure will be offset by consequential revenue.

Filing Cabinets, £185.

Item 11.

409. It is proposed to purchase six metal filing cabinets the approximate cost of each of which will be between £25 and £30. These cabinets would be used in the Accounts Branch, Nairobi, for the proper maintenance of Wireless Record Cards.

Stamp Vending Machines, £85.

Item 12.

410. These machines are required to meet the public convenience and in particular to relieve pressure at the counter.

Ngong Exchange Extension, £1,100.

Item 13.

411. The new 50 line telephone exchange installed at Ngong has proved inadequate owing to the development of the Karen Estate. It is now necessary to purchase a new 100 line exchange for Ngong and to transfer the 50 line board to Kiambu to replace the existing exchange which is no longer serviceable.

Lamu-Mombasa Wireless Installation, £500.

Item 14.

412. It is proposed to install apparatus to ensure the maintenance of adequate communications between Lamu and Mombasa.

Mombasa Exchange, £9,900.

Item 15.

413. The estimated total cost of the installation of a new Mombasa Exchange and Telephone System is £21,200, £1,400 would be chargeable against Public Works Extraordinary and has been shown under Item 8 of Head XXXVII. The balance of £19,800 is a charge against this Head. The replacement of this Exchange which has proved unsatisfactory over a period of years, has been deferred from time to time in view of existing financial conditions. This work can no longer be delayed if the commercial community of Mombasa is to be supplied with the facilities to which it is entitled. Provision for half the total expenditure of £19,800 has therefore, been included in the Estimates, in order that the necessary materials may be purchased. It is not anticipated that the work can be completed in 1938 since, in present circumstances, the delivery of materials of this nature demands a period of at least nine months.

HEAD XXVI—PRINTING AND STATIONERY

Actual Expenditure, 1936	£29,185
Sanctioned Estimates, 1937	£29,438
Draft Estimates, 1938	£33,754

Net increase over 1937, £4,316.

414. Out of the increase under this Head, £3,100 is due solely to the advance of prices of goods purchased abroad, £600 is due to the reintroduction of the post of Assistant Government Printer and the balance of £616 is mainly on account of normal increments.

Item 2. *Assistant Government Printer, £600.*

415. The recommendation that the post of Assistant Government Printer should be abolished, contained in paragraph 142 of the Report of the Select Committee on Economy, was accepted by Government in the 1937 Estimates to the extent of placing the post in abeyance. This action was supported by Sir Alan Pim in paragraph 346 of his Report. Subsequent experience has shown that it is not possible for the Government Printer to carry out his duties without assistance; owing to improved trade conditions the work of the Press has considerably increased during the past year and the work of supervision has increased proportionately. During the summer, in consequence of overwork and strain, the Government Printer fell ill. In these circumstances, the post of Assistant Government Printer has been re-inserted.

Item 25. *Operatives (Asian), £1,957.*

416. Two posts of Asian Operatives were placed in abeyance in 1937 in the hope that their work could be adequately carried out by African Machinists and Apprentices. The work of the Press, especially in respect of orders from the Railway and Posts and Telegraphs Department, which are revenue earning, has increased to such an extent that it is now necessary to keep all serviceable machines running. In these circumstances, it is proposed to re-engage two Asian Operatives.

Item 36. *Telephones, £35.*

417. It is proposed to install a telephone in the house of the Government Printer to provide for departmental emergency calls.

Item 38. *Printing Paper and Sundries, £6,500.*

418. The increase of £2,000 is due to the rise in prices of imported paper and printing materials. Steps have been taken to ensure that where work is carried out for payment in respect of publications of Departments other than those of the Kenya Government, the price charged will be proportionately increased.

Item 42. *Stationery, Books, etc., £4,500.*

419. The explanation of the increase of £1,100 under this item, is similar to that given in respect of Item 38.

HEAD XXVIa—PRINTING AND STATIONERY EXTRAORDINARY

Actual Expenditure, 1936	
Sanctioned Estimates, 1937	Nil
Draft Estimates, 1938	Nil

Net increase over 1937, Nil.

HEAD XXVII—PRISONS

Actual Expenditure, 1936	£54,329
Sanctioned Estimates, 1937	£50,645
Draft Estimates, 1938	£55,958

Net increase over 1937, £5,313.

Assistant Commissioner of Prisons, £750.

Item 2.

Duty Allowance to Officer Performing Duties of Assistant Commissioner, Nil.

420. In the Report of the Expenditure Advisory Committee of 1932, a recommendation was made in paragraph 330 that a Staff Officer should be substituted for the post of Assistant Commissioner; that an officer to fill this post should be chosen from amongst the number of Assistant Superintendents, and that an additional officer should take the place of the man so selected. This recommendation was made at the suggestion of the Commissioner of Prisons himself on grounds of economy and was accepted. It has been represented that five years have now passed since that recommendation was made; the responsibilities of the officer carrying out those duties have increased side by side with the marked increase in Prisons work. In these circumstances, it is proposed to reintroduce the post of Assistant Commissioner of Prisons at a gross cost of £750.

Overseer, £440.

Item 7.

Technical Instructors, £765.

Item 8.

421. There is an increase of £440 on the former of these items owing to the inclusion of the new post of overseer, which however is set off by the reduction of one post of Technical Instructor with a saving of £495. The net effect of this re-adjustment in 1938, therefore, is a saving of £55. Of the three Technical Instructors appearing in the 1937 Estimates one is in a position of great responsibility and is largely responsible for the marked increase in revenue earning by Prisoners; it is proposed that he should be placed on an enhanced salary scale.

Acting Allowance, £100.

Item 13.

422. An Acting Allowance has been inserted for the officer carrying out the duties of the Commissioner whilst on leave.

Clerk (African), £57.

Item 15.

423. The practice formerly followed of employing a literate warder as Prisons clerk having proved impracticable, it is proposed that an officer of the Arab and African clerical services should be appointed to carry out these duties.

Warders, £5,690.

Item 20.

424. The existing Warder establishment is inadequate to meet the needs of the 1st and 2nd Class Prisons. In Nairobi Prison, Warders not infrequently have been on duty for a minimum of 10 hours a day and there are very obvious dangers in overworked Warders. In the circumstances, the appointment of thirteen additional Warders is considered unavoidable.

Armourer, Nil.

425. See Head XXIV, Item 36.

Local Transport and Travelling, £2,300.

Item 32.

426. Provision during past years under this item, has proved inadequate, hence the increase of £292.

Prisoners and Detainees Food, £8,400.

Item 40.

Stores, £1,500.

Item 42.

427. The increases of £400 and £300 respectively result partly from the increased price of foodstuffs and partly from the increase in the average Prison and Detention Camp population.

- Item 41 *Photographs, £50.*
428. Additional provision of £25 is needed in order to make it possible to comply with the new regulations with regard to granting of licences.
- Item 44 *Raw Materials Prison Industries, £9,000.*
429. The increase of £3,000 is partly due to the increased cost of raw materials and partly to the increased output of Prison products. As will be seen, this expenditure is more than reimbursed by increased revenue by the sale of Prison products.
- Item 45 *Tools and Plant, Prison Industries, £200.*
430. This increase of £50 is due to the expansion of Prison Industries.
- Item 46 *After care of Convicts, £200.*
431. This sum of £20 previously allocated to the item "Gratuities to Discharged Prisoners" has now been transferred to this item, since these gratuities are dealt with by the Discharged Prisoners Aid Committee and are part of the machinery of after care of convicts.
- Item 50 *Uniform Allowances, £24.*
432. This item has been introduced in order to place officers serving in the Approved Schools on the same terms as officers of the Prisons Service.
- Item 51 *Acting Allowance, £152.*
433. Acting allowance has been provided for the Officer acting as Superintendent of Kabete Approved School during the absence of the Superintendent on leave.
- Item 55 *Night Guards (African), £75.*
434. The establishment under this item has been increased by two. The Dagoretti Approved School has now been opened and additional Guards to those already employed at the Kabete Approved School are required.
- Item 56 *Local Transport and Travelling, £200.*
435. The increase of £50 is due to the separation of the Class 2 and Class 3 Approved Schools.
- Item 59 *Electricity, Water and Conservancy, £60.*
436. The increase of £30 is to meet the cost of the electricity used by the electric motor for pumping water to the Approved School.
- Item 63 *Clothing and Bedding, £300.*
- Item 64 *Stores, £200.*
437. The increases of £150 and £50 are due to the fact that the stocks of clothing and bedding which were taken over from the Kabete Reformatory, together with other articles of general equipment, when the Reformatory became the Approved School, are now exhausted and provision is necessary for replacement.

HEAD XXVIIA—PRISONS DEPARTMENT EXTRAORDINARY

Actual Expenditure, 1936	£1,030
Sanctioned Estimates, 1937	Nil
Draft Estimates, 1938	Nil

Net increase over 1937, Nil.

HEAD XXVIII—PUBLIC DEBT FUNDED

Actual Expenditure, 1936	£1,043,246
Sanctioned Estimates, 1937	£1,054,502
Draft Estimates, 1938	£1,054,502

Net increase of 1937, Nil.

438. Opportunity has been taken to amplify the details of the Loans shown in Column 2 of the schedule by the insertion of the dates on which the Loans are repayable.

HEAD XXIX—PUBLIC WORKS DEPARTMENT

Actual Expenditure, 1936	£77,729
Sanctioned Estimates, 1937	£90,819
Draft Estimates, 1938	£95,218

Net increase over 1937, £4,399.

439. The increase under this Head is mainly due to the inclusion of a new sub-head, Hydrographic Survey and Administration of Water Law, at a cost of £2,640.

Assistant Engineers, £5,320.

Item 5.

440. A full year's provision in respect of one post, for which in 1937 a half year's provision only was inserted, accounts for the major part of the increase of £317.

Senior Assistant Quantity Surveyor, £664.

Item 9.

441. This new item is in respect of an officer transferred from the Loan Staff and appearing in the Estimates for 1937 under Appendix P (B). This Officer, who has been in the permanent employment of the Kenya Government for eleven years has now properly been included under this Head. He will continue to be employed on Loan Works, and his salary will be included as a reimbursement from Loan Account in the Revenue Estimates.

Deputy Chief Accountant, £720.

Item 12.

442. It has been found necessary to retain the services of this officer.

Clerks (European), £3,549.

Item 15.

Assistant Storekeepers, £1,994.

Item 19.

443. Two additional posts have been created under the former item and one post of Assistant Storekeeper abolished under the latter item. There is an apparent net increase of one in establishment, although there is no increase in financial provision, since the additional officer served on the Public Works Department staff during 1937, but was through an error omitted from the total of the establishment.

Clerks (Asian), £5,871.

Item 29.

444. It is proposed to fill one of the two vacancies shown in the Estimates for 1937. It was hoped that it would be possible to retain these two posts in abeyance, but experience has shown that this is impracticable in face of the increasing clerical duties arising out of the extra-departmental work undertaken by the Department.

Clerks (African), £1,025.

Item 30.

African Staff, £1,500.

Item 31.

445. Six new posts have been created under the former item and a corresponding number abolished under the latter item, in order to provide for the Learners who have now passed the examinations necessary to qualify for the clerical staff.

Bursaries at Makerere, £90.

Item 40.

446. The accepted policy of providing three bursaries at Makerere annually is being maintained.

Drawing Office Material and Office Equipment, £250.

Item 43.

447. The increase of £50 is intended to meet increases in the cost of materials purchased abroad.

Assistant Hydrographic Engineer, £600.

Item 46.

Clerk (European), £240.

Item 47.

Local Transport and Travelling, £250.

Item 48.

Travelling Allowances, £50.

Item 49.

Equipment, £100.

Item 50.

Installation of Gauges, £400.

Item 51.

448. It is proposed to make effective a recommendation of the Water Board that additional staff should be engaged in order efficiently to administer

- Item 43 *Photographs, £50.*
428. Additional provision of £25 is needed in order to make it possible to comply with the new regulations with regard to granting of licences.
- Item 44 *Raw Materials Prison Industries, £9,000.*
429. The increase of £3,000 is partly due to the increased cost of raw materials and partly to the increased output of Prison products. As will be seen, this expenditure is more than reimbursed by increased revenue by the sale of Prison products.
- Item 45 *Tools and Plant, Prison Industries, £200.*
430. This increase of £50 is due to the expansion of Prison Industries.
- Item 46 *After care of Convicts, £200.*
431. This sum of £20 previously allocated to the item "Gratuities to Discharged Prisoners" has now been transferred to this item, since these gratuities are dealt with by the Discharged Prisoners Aid Committee and are part of the machinery of after care of convicts.
- Item 50 *Uniform Allowances, £24.*
432. This item has been introduced in order to place officers serving in the Approved Schools on the same terms as officers of the Prisons Service.
- Item 51 *Acting Allowance, £152.*
433. Acting allowance has been provided for the Officer acting as Superintendent of Kabete Approved School during the absence of the Superintendent on leave.
- Item 55 *Night Guards (African), £75.*
434. The establishment under this item has been increased by two. The Dagoretti Approved School has now been opened and additional Guards to those already employed at the Kabete Approved School are required.
- Item 56 *Local Transport and Travelling, £200.*
435. The increase of £50 is due to the separation of the Class 2 and Class 3 Approved Schools.
- Item 59 *Electricity, Water and Conservancy, £60.*
436. The increase of £30 is to meet the cost of the electricity used by the electric motor for pumping water to the Approved School.
- Item 63 *Clothing and Bedding, £300.*
- Item 64 *Stores, £200.*
437. The increases of £150 and £50 are due to the fact that the stocks of clothing and bedding which were taken over from the Kabete Reformatory, together with other articles of general equipment, when the Reformatory became the Approved School, are now exhausted and provision is necessary for replacement.

HEAD XXVIIA—PRISONS DEPARTMENT EXTRAORDINARY

Actual Expenditure, 1936	£1,030
Sanctioned Estimates, 1937	Nil
Draft Estimates, 1938	Nil

Net increase over 1937, Nil.

HEAD XXVIII—PUBLIC DEBT FUNDED

Actual Expenditure, 1936	£1,043,246
Sanctioned Estimates, 1937	£1,054,502
Draft Estimates, 1938	£1,054,502

Net increase of 1937, Nil.

438. Opportunity has been taken to amplify the details of the Loans shown in Column 2 of the schedule by the insertion of the dates on which the Loans are repayable.

HEAD XXIX—PUBLIC WORKS DEPARTMENT

Actual Expenditure, 1936	£77,729
Sanctioned Estimates, 1937	£90,819
Draft Estimates, 1938	£95,218

Net increase over 1937, £4,399

439. The increase under this Head is mainly due to the inclusion of a new sub-head, Hydrographic Survey and Administration of Water Law, at a cost of £2,640.

Assistant Engineers, £5,320.

440. A full year's provision in respect of one post, for which in 1937 a half year's provision only was inserted, accounts for the major part of the increase of £317.

Senior Assistant Quantity Surveyor, £664.

441. This new item is in respect of an officer transferred from the Loan Staff and appearing in the Estimates for 1937 under Appendix P (B). This Officer, who has been in the permanent employment of the Kenya Government for eleven years has now properly been included under this Head. He will continue to be employed on Loan Works, and his salary will be included as a reimbursement from Loan Account in the Revenue Estimates.

Deputy Chief Accountant, £720.

442. It has been found necessary to retain the services of this officer.

Clerks (European), £3,549.

Assistant Storekeepers, £1,994.

443. Two additional posts have been created under the former item and one post of Assistant Storekeeper abolished under the latter item. There is an apparent net increase of one in establishment, although there is no increase in financial provision, since the additional officer served on the Public Works Department staff during 1937, but was through an error omitted from the total of the establishment.

Clerks (Asian), £5,871.

444. It is proposed to fill one of the two vacancies shown in the Estimates for 1937. It was hoped that it would be possible to retain these two posts in abeyance, but experience has shown that this is impracticable in face of the increasing clerical duties arising out of the extra-departmental work undertaken by the Department.

Clerks (African), £1,025.

African Staff, £1,500.

445. Six new posts have been created under the former item and a corresponding number abolished under the latter item, in order to provide for the Learners who have now passed the examinations necessary to qualify for the clerical staff.

Bursaries at Makerere, £90.

446. The accepted policy of providing three bursaries at Makerere annually is being maintained.

Drawing Office Material and Office Equipment, £250.

447. The increase of £50 is intended to meet increases in the cost of materials purchased abroad.

Assistant Hydrographic Engineer, £600.

Clerk (European), £240.

Local Transport and Travelling, £250.

Travelling Allowances, £50.

Equipment, £100.

Installation of Gauges, £400.

448. It is proposed to make effective a recommendation of the Water Board that additional staff should be engaged in order efficiently to administer

the Water Ordinance. The provision now inserted is the minimum possible to maintain adequate services. It is proposed that the survey should, in the first instance, deal with the Nairobi areas, followed by the Nanyuki District and the Rift Valley. It is hoped that the major portion of the Hydrographic Survey will be completed in a three-year programme.

Item 52. *General Expenses of Survey and Administration of Water Law, £1,000.*

449. Provision has been transferred from Item 8 of Head XXVIII. Public Works Recurrent, of the 1937 Estimates.

Item 60. *Local Transport and Travelling, £140.*

450. There is an increase of £15, as past provision has been inadequate.

Item 89. *Electric Light and Power, £180.*

451. The increase of £30 is based on actual expenditure in 1936.

Item 91. *Telephones, £220.*

452. The increase of £15 is due to the installation, in the office of the Commissioner for Income Tax, of a number of additional fittings and connexions.

HEAD XXX—PUBLIC WORKS RECURRENT

Actual Expenditure, 1936	£108,717
Sanctioned Estimates, 1937	£115,284
Draft Estimates, 1938	£118,037

Net increase over 1937, £2,753.

Item 1. *Maintenance and Improvement of Roads and Bridges, £40,374.*

453. The details of expenditure are included in Appendix H. Despite the reduction in expenditure on roads during the depression years, numerous improvements have been effected in the course of carrying out recurrent repairs, and, as a consequence, the speed of traffic using the main roads has materially increased. There is also a considerably greater number of vehicles in the nature of buses now on the roads. In consequence there has been greater wear and tear owing to increased speed and increased use, and even to maintain the present standard of roads in the Colony additional expenditure has become unavoidable. It has been found that the rate of deterioration of a road increases *pari passu* with improvement of the standard of that road, experiments are being carried out in order to obtain cheaper surfaces. In the meantime, however, it is necessary to retain the present system of murruming roads, which is becoming increasingly expensive as nearby deposits of murrum become exhausted, and transport over considerable distances is required. The apparent increase at this item is £94; the actual increase is, however, £4,720 in view of the transfer of £4,626 to Head XVIII, Item 31 (q.v.).

Item 2. *Maintenance and Minor Improvement of Public Buildings, £20,500.*

454. It is estimated that there at present some £2,100,000 of loan buildings in existence, in addition to minor buildings. These buildings have now been standing for a period of years, and although heavy expenditure on maintenance has been deferred up to the present time, it is no longer practicable to delay making increased provision for necessary repairs.

Item 5. *Tools and Plant, £4,500.*

455. The increase of £500 is on account of replacements, and also is due to the recent rise in the price of materials imported from abroad.

Item 7. *Preliminary Investigation of New Works, £400.*

456. Increased activity in the investigation of new works is anticipated.

General Expenses of Survey and Administration of Water Law, including Upkeep and Reading Gauges, Nil.

457. Reference is invited to Item 52 of Head XXIX.

Maintenance and Improvement of Roads and Bridges, £20,000. Item 11.

458. For reasons similar to those detailed under Item 1, additional provision of £1,600 has been made under this item. The details of expenditure will be found in Appendix H. Increased expenditure is required on the Coast, owing to increased production and trade, in the Central Province for similar reasons, and in the Masai District.

Tools and Plant, £1,000. Item 12.

459. The increase of £300 is due to the rise in commodity prices and the urgent need for replacements.

HEAD XXXI—REGISTRAR GENERAL'S DEPARTMENT

Actual Expenditure, 1936	£5,075
Sanctioned Estimates, 1937	£5,148
Draft Estimates, 1938	£5,269

Net increase over 1937, £121.

HEAD XXXII—RENT AND INTEREST TO H.H. THE SULTAN OF ZANZIBAR

Actual Expenditure, 1936	£16,000
Sanctioned Estimates, 1937	£16,000
Draft Estimates, 1938	£16,000

Net increase over 1937, Nil.

HEAD XXXIII—SECRETARIAT AND LEGISLATIVE COUNCIL

Actual Expenditure, 1936	£22,918
Sanctioned Estimates, 1937	£26,232
Draft Estimates, 1938	£27,473

Net increase over 1937, £1,241.

460. The comprehensive reorganization of the Central Offices of Government, envisaged by Sir Alan Pim in paragraphs 114-153 of his Report, is at present under consideration, and it is expected that a reorganization on these or parallel lines will be effected during 1938. Such provision only for the Deputy Colonial Secretary has been inserted as will suffice until the present holder vacates the post.

Relief Reporter, £160. Item 28.

461. Provision is necessary for a relief for a Legislative Council Reporter due for leave in 1938.

Allowances, etc., to Unofficial Members of Executive Council and Legislative Council, £6,000. Item 35.

462. The increase of £2,000 is rendered necessary owing to the reintroduction of full allowances to Unofficial Members of the Executive and Legislative Councils. The provision of £4,000 for 1937 will be inadequate.

HEAD XXXIV—TRADE AND INFORMATION OFFICE

Actual Expenditure, 1936	£4,366
Sanctioned Estimates, 1937	£4,546
Draft Estimates, 1938	£3,196

Net decrease on 1937, £1,350.

463. The decrease of £1,350 is due to the transference of expenditure in connexion with the Kenya Agent to the new Settlement Division of Head XVIII (q.v.).

the Water Ordinance. The provision now inserted is the minimum possible to maintain adequate services. It is proposed that the survey should, in the first instance, deal with the Nairobi areas, followed by the Nanyuki District and the Rift Valley. It is hoped that the major portion of the Hydrographic Survey will be completed in a three-year programme.

Item 52. *General Expenses of Survey and Administration of Water Law, £1,000.*

449. Provision has been transferred from Item 8 of Head XXVIII, Public Works Recurrent, of the 1937 Estimates.

Item 60. *Local Transport and Travelling, £140.*

450. There is an increase of £15, as past provision has been inadequate.

Item 89. *Electric Light and Power, £180*

451. The increase of £30 is based on actual expenditure in 1936.

Item 91. *Telephones, £220.*

452. The increase of £15 is due to the installation, in the office of the Commissioner for Income Tax, of a number of additional fittings and connexions.

HEAD XXX—PUBLIC WORKS RECURRENT

Actual Expenditure, 1936	£108,717
Sanctioned Estimates, 1937	£115,284
Draft Estimates, 1938	£118,037

Net increase over 1937, £2,753.

Item 1. *Maintenance and Improvement of Roads and Bridges, £40,374.*

453. The details of expenditure are included in Appendix H. Despite the reduction in expenditure on roads during the depression years, numerous improvements have been effected in the course of carrying out recurrent repairs, and, as a consequence, the speed of traffic using the main roads has materially increased. There is also a considerably greater number of vehicles in the nature of buses now on the roads. In consequence there has been greater wear and tear owing to increased speed and increased use, and even to maintain the present standard of roads in the Colony additional expenditure has become unavoidable. It has been found that the rate of deterioration of a road increases *pari passu* with improvement of the standard of that road, experiments are being carried out in order to obtain cheaper surfaces. In the meantime, however, it is necessary to retain the present system of murruming roads, which is becoming increasingly expensive as nearby deposits of murrum become exhausted, and transport over considerable distances is required. The apparent increase at this item is £94; the actual increase is, however, £4,720 in view of the transfer of £4,626 to Head XVIII, Item 31 (q.v.).

Item 2. *Maintenance and Minor Improvement of Public Buildings, £20,500.*

454. It is estimated that there at present some £2,100,000 of loan buildings in existence, in addition to minor buildings. These buildings have now been standing for a period of years, and although heavy expenditure on maintenance has been deferred up to the present time, it is no longer practicable to delay making increased provision for necessary repairs.

Item 5. *Tools and Plant, £4,500.*

455. The increase of £500 is on account of replacements, and also is due to the recent rise in the price of materials imported from abroad.

Item 7. *Preliminary Investigation of New Works, £400.*

456. Increased activity in the investigation of new works is anticipated.

General Expenses of Survey and Administration of Water Law, including Upkeep and Reading Gauges, Nil.

457. Reference is invited to Item 52 of Head XXIX.

Maintenance and Improvement of Roads and Bridges, £20,000.

Item 11.

458. For reasons similar to those detailed under Item 1, additional provision of £1,600 has been made under this item. The details of expenditure will be found in Appendix H. Increased expenditure is required on the Coast, owing to increased production and trade, in the Central Province for similar reasons, and in the Masai District.

Tools and Plant, £1,000.

Item 12.

459. The increase of £300 is due to the rise in commodity prices and the urgent need for replacements.

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Actual Expenditure, 1936	£5,075
Sanctioned Estimates, 1937	£5,148
Draft Estimates, 1938	£5,269

Net increase over 1937, £121.

HEAD XXXII—RENT AND INTEREST TO H.H. THE SULTAN OF ZANZIBAR

Actual Expenditure, 1936	£16,000
Sanctioned Estimates, 1937	£16,000
Draft Estimates, 1938	£16,000

Net increase over 1937, Nil.

HEAD XXXIII—SECRETARIAT AND LEGISLATIVE COUNCIL

Actual Expenditure, 1936	£22,918
Sanctioned Estimates, 1937	£26,232
Draft Estimates, 1938	£27,473

Net increase over 1937, £1,241.

460. The comprehensive reorganization of the Central Offices of Government, envisaged by Sir Alan Pim in paragraphs 114-153 of his Report, is at present under consideration, and it is expected that a reorganization on these or parallel lines will be effected during 1938. Such provision only for the Deputy Colonial Secretary has been inserted as will suffice until the present holder vacates the post.

Relief Reporter, £160.

Item 28.

461. Provision is necessary for a relief for a Legislative Council Reporter due for leave in 1938.

Allowances, etc., to Unofficial Members of Executive Council and Legislative Council, £6,000.

Item 35.

462. The increase of £2,000 is rendered necessary owing to the reintroduction of full allowances to Unofficial Members of the Executive and Legislative Councils. The provision of £4,000 for 1937 will be inadequate.

HEAD XXXIV—TRADE AND INFORMATION OFFICE

Actual Expenditure, 1936	£4,366
Sanctioned Estimates, 1937	£4,546
Draft Estimates, 1938	£3,196

Net decrease on 1937, £1,350.

463. The decrease of £1,350 is due to the transference of expenditure in connexion with the Kenya Agent to the new Settlement Division of Head XVIII (q.v.).

HEAD XXXV—TREASURY AND INLAND REVENUE OFFICE

Actual Expenditure, 1936	£28,915
Sanctioned Estimates, 1937	£30,849
Draft Estimates, 1938	£36,928

Net increase over 1937, £6,079.

464. The increase of £6,079 is accountable to the reorganization of the Central Revenue Office as an Inland Revenue Office. The increase of £6,976 on account of this sub-head is set off as to £3,000 transferred from Miscellaneous Services, Head XXII; as to £773 transferred from the Treasury sub-head, as to £310 from the Local Government Head, and as to £586 from the Administration Head. The net increase amounts, therefore, to £2,307, of which a considerable portion is accountable to normal increments and alterations in the terms of service applicable to existing officers.

Item 14. Clerks (Asian), £6,732.

465. Three of the officers serving under this item in 1937 have been transferred to Item 28.

Item 24. Commissioner of Income Tax and Officer in Charge, Inland Revenue, £1,350.

466. The newly appointed Income Tax Commissioner has also taken over the control of the Inland Revenue Department.

Item 25. Deputy Commissioner, £960.

467. The post of Deputy Commissioner has been substituted for that of Officer in Charge, Inland Revenue Office, with a fixed salary of £960.

Item 26. Senior Revenue Officer, £515.

468. As regards the former item, it has been represented by the Commissioner of Income Tax that one officer of senior standing should be included in the Estimates, who would be in a position to assist him in connexion with the more intimate duties in the collection of income tax. The Senior Revenue Officer will also be employed when possible on the supervision of general revenue collection. Of the two additional officers included under the latter item, one will be stationed at Mombasa, where he will be employed on income tax and general revenue collection; the remaining officer will be fully occupied in Nairobi.

Item 27. Assistant Revenue Officers, £1,900.

469. The increase of £3,125 is in respect of the increase in establishment of fourteen European clerks. Of these posts, however, three are at present in abeyance; these will not be filled until such time as leave arrangements necessitate it. It has, however, been considered desirable that the Estimates for 1938 should, in so far as establishment is concerned, reflect a true picture of the financial disposition of the Income Tax Collection Office. As to three officers of the additional staff, the emoluments of one were met in the past under the Local Government, Lands and Settlement Head, and two, who were employed on revenue work in Mombasa, had previously been charged against savings under the Administration Head. The position has now been adjusted, and these officers placed on Permanent Letters of Appointment under the Treasury. The net increase in serving staff, therefore, amounts to eight officers during 1938.

Item 28. Clerks (European), £6,735.

470. Three officers have been transferred from Item 14; the net increase in establishment, therefore, amounts to two only.

Item 29. Clerks (Asian), £2,409.

471. The inclusion of two additional posts is consequent on the increased work in connexion with income tax collection.

Item 30. Office Boys, £95.

472. Provision is made for the purchase of recurrent equipment for the Addressograph machine, required for use in connexion with the issue of motor licences, etc.

Item 36. Addressograph Equipment, £230.

473. The items appearing under this new Head have been lifted bodily from the Division of Animal Industry under the Non-native and Native Services to Head III of 1937.

HEAD XXXV—TREASURY AND INLAND REVENUE OFFICE
EXTRAORDINARY

Actual Expenditure, 1936	Nil
Sanctioned Estimates, 1937	Nil
Draft Estimates, 1938	£170

Net increase over 1937, £170.

Addressograph Equipment, £170.

Item 1.

473. This item covers capital expenditure in connexion with Item 36 of Head XXXV.

HEAD XXXVI—VETERINARY SERVICES

Actual Expenditure, 1936	£60,069
Sanctioned Estimates, 1937	£59,941
Draft Estimates, 1938	£64,003

Net increase over 1937, £4,062.

474. In accordance with the recommendation contained in paragraph 259 of Sir Alan Pim's Report and Recommendation 11 of paragraph 260, the separation of the Veterinary from the Agricultural Department was effected as from the 1st June, 1937, and is reflected in the Draft Estimates by the inclusion of a separate Head for Veterinary Services.

475. The items appearing under this new Head have been lifted bodily from the Division of Animal Industry under the Non-native and Native Services to Head III of 1937.

Director of Veterinary Services, £1,200.

Item 1.

476. This officer previously appeared as Deputy Director, Animal Industry, and Chief Veterinary Officer. The change in style is consonant with his new duties and results in no increased financial provision.

Office Superintendent and Accountant, £595.

Item 2.

477. This officer was previously shown under Item 102 of the 1937 Estimates as Laboratory Superintendent. The present title corresponds with that of officers carrying out similar duties in other departments.

Clerks (European), £1,603.

Item 4.

478. The four clerks appearing under Item 104 of the 1937 Estimates have now been increased to five by the appointment of an additional male Grade II clerk. A corresponding post has been abolished under Item 5 of Head III.

Clerks (African), £90.

Item 5.

479. A new post has been included in consequence of the fact that the Storekeeper needs assistance in the routine part of his duties connected with field stores.

Acting Allowances, £70.

Item 6.

480. Provision has been made for the absence of the Director.

Office Boys, £75.

Item 7.

481. Of the office boys included in this establishment, one has been transferred from Item 111 of Head III in 1937. The additional staff is necessary in the new headquarters office.

Local Transport and Travelling, £200.

Item 8.

Travelling Allowances, £25.

Item 9.

482. These items show gross increases of £200 and £25 respectively. The net increase on the former item, however, amounts to £50 only, since the provision under Item 27 has been reduced by £100, and £50 has been transferred from Item 10 of the 1938 Agricultural Estimates.

- Item 11. *Parcels Post and Registered Letters, £25.*
- Item 12. *Telephones, £290.*
- Item 13. *Printing, Illustrations, etc., £15.*
483. Of these items the first and third are new provision, and the second has been transferred from Item 16 of the Agricultural Head.
- Item 14. *Colonial Veterinary Scholarship Scheme, £690.*
484. This item previously appeared under Item 26 of the Agricultural 1937 Estimates and, as to £230, it is reimbursable under Revenue Head XIII.
- Item 15. *Deputy Director (Laboratory Services), £1,000.*
485. The above title has been substituted for that of Chief Veterinary Research Officer shown under Item 98 of Head III, 1937.
Assistant Chief Veterinary Research Officer, Nil.
486. This post, which has appeared in abeyance over a period of years, is now shown as abolished.
- Item 16. *Veterinary Research Officers, £3,668.*
- Item 18. *Laboratory Assistants, £3,520.*
487. An additional post of Veterinary Research Officer has been created in place of two posts of Laboratory Assistant which appeared in the Estimates for 1937. Of these two posts, one was in abeyance during 1937. The financial effect, therefore, of the creation of the new post of Veterinary Research Officer is an increase equal to the difference between the salary of a Laboratory Assistant and the salary of a Veterinary Research Officer. One reason for the new appointment is that, owing to the separation of the Veterinary from the Agricultural Services, the Director will not be in a position to devote the same time as hitherto to research work. Under the latter item, as already explained, two posts of Laboratory Assistant included in the 1937 Estimates disappeared; the cadre should, therefore, number six posts, all occupied. It is, however, necessary to augment these posts by one, in view of the fact that an officer has been appointed who will be occupied with tsetse-fly work, and whose salary will be reimbursed from the Colonial Development Fund. Of the Veterinary Research Officers also, the salary of one is reimbursable from that Fund.
- Item 22. *Relief Mechanic, £140.*
488. Provision is made for the absence on leave of the mechanic shown under Item 21.
- Item 23. *Junior Laboratory Assistants, £516.*
- Item 24. *Laboratory Student, £84.*
489. The reason for the inclusion of the new item of Junior Laboratory Assistants is that the four Laboratory Students serving during 1937 have now completed their apprenticeship, and it has become necessary to provide, as had always been intended, posts to which they could be promoted. This would have resulted in the disappearance of the posts of Laboratory Student. It has been represented by the Director of Veterinary Services that this would be an unsatisfactory position. It is desirable that local youths should be offered opportunities of apprenticeships to Government Departments in order that they may be trained to occupy senior positions at a later date. In consequence, one post of Laboratory Student has been retained.
- Item 27. *Local Transport and Travelling, £250.*
490. This item shows a decrease of £100. An explanation of this is offered under Item 29.
- Item 29. *Maintenance of Vehicles, £50.*
491. See Head I, Item 19.
- Item 30. *Travelling Allowances, £40.*
492. This item has been under-estimated in previous years.

- Deputy Director (Field Services), £1,000.* Item 36.
493. The officer occupying this post was previously shown as Senior Veterinary Officer under Item 76 of the Estimates for 1937, with a salary of £920 as personal to himself. The new title and emoluments are considered to be more consonant with the responsibilities which he has now assumed.
- Assistant Stock Inspectors, £390.* Item 40.
494. This item shows an increase of £180, in part on account of normal increments and in part due to the appointment of an additional Assistant Stock Inspector. There is a considerable increase in duties in the Masai and Northern areas.
- Local Transport and Travelling, £2,485.* Item 47.
Maintenance of Vehicles, £100. Item 49.
495. Additional provision is required under these items in order to meet anticipated increases in travelling in connexion with the application of the Cattle Cleansing Ordinance and in the Frontier Province. In connexion with the latter item, vide Head I, Item 19.
- Travelling Allowances, £100.* Item 50.
496. The increase of £20 under this item follows automatically on the increase under Item 47.
- Uniforms, £120.* Item 52.
497. This is a new item for which provision was formerly made under Contingencies, now Item 55.
- Electricity, Water and Conservancy, £75.* Item 53.
498. Provision on this account previously appeared under Item 55, which has been reduced accordingly.
- Contingencies, £125.* Item 55.
499. The decrease of £265 is set off by an increase of £120 under Item 52 and £75 under Item 53, and the transference of £62 to Item 77.
- Medicines and Instruments, £150.* Item 59.
500. The increase of £40 is due to the recent rise in prices.
- Veterinary Officers, £4,360.* Item 60.
501. In the Estimates for 1937, of the six posts shown under this item, one post was shown in abeyance, the salary of Dr. J. Anderson, who is employed on the Naivasha Research Station, being met from the provision made for Veterinary Research Officers, subject to reimbursement from the Colonial Development Fund. Dr. Anderson has now been appointed a Veterinary Research Officer, and the provision now made for six Veterinary Officers therefore includes one new appointment.
- Sanitary Inspector, £372.* Item 61.
Owing to the establishment of Liebig's Meat Factory at Athi River, it is necessary to make provision for a Meat Inspector, whose time will be fully occupied in work connected with the factory. This officer is also included in the establishment under Head XIX, Item 35, but without financial provision.
- Veterinary Assistants, £759.* Item 65.
503. This item shows an increase of £254 since, in view of paragraphs 39 to 41 of the Report of the Standing Finance Committee on the Estimates, 1937, Part I, steps have been taken to re-appoint the Veterinary Assistant, Mombasa.
- African Staff, £3,000.* Item 67.
504. This item previously appeared as "Labour, Scouts, etc."

- Item 11. *Parcels Post and Registered Letters*, £25.
- Item 12. *Telephones*, £290.
- Item 13. *Printing Illustrations, etc.*, £15.
483. Of these items the first and third are new provision, and the second has been transferred from Item 16 of the Agricultural Head.
- Item 14. *Colonial Veterinary Scholarship Scheme*, £690.
484. This item previously appeared under Item 26 of the Agricultural 1937 Estimates and, as to £230, it is reimbursable under Revenue Head XIII.
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485. The above title has been substituted for that of Chief Veterinary Research Officer shown under Item 98 of Head III, 1937.
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486. This post, which has appeared in abeyance over a period of years, is now shown as abolished.
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- Item 22. *Relief Mechanic*, £140.
488. Provision is made for the absence on leave of the mechanic shown under Item 21.
- Item 23. *Junior Laboratory Assistants*, £516.
- Item 24. *Laboratory Student*, £84.
489. The reason for the inclusion of the new item of Junior Laboratory Assistants is that the four Laboratory Students serving during 1937 have now completed their apprenticeship, and it has become necessary to provide, as had always been intended, posts to which they could be promoted. This would have resulted in the disappearance of the posts of Laboratory Student. It has been represented by the Director of Veterinary Services that this would be an unsatisfactory position. It is desirable that local youths should be offered opportunities of apprenticeships to Government Departments in order that they may be trained to occupy senior positions at a later date. In consequence, one post of Laboratory Student has been retained.
- Item 27. *Local Transport and Travelling*, £250.
490. This item shows a decrease of £100. An explanation of this is offered under Item 8.
- Item 29. *Maintenance of Vehicles*, £50.
491. See Head I, Item 19.
- Item 30. *Travelling Allowances*, £40.
492. This item has been under-estimated in previous years.

- Deputy Director (Field Services)*, £1,000. Item 36.
493. The officer occupying this post was previously shown as Senior Veterinary Officer under Item 76 of the Estimates for 1937, with a salary of £920 as personal to himself. The new title and emoluments are considered to be more consonant with the responsibilities which he has now assumed.
- Assistant Stock Inspectors*, £390. Item 40.
494. This item shows an increase of £180, in part on account of normal increments and in part due to the appointment of an additional Assistant Stock Inspector. There is a considerable increase in duties in the Masai and northern areas.
- Local Transport and Travelling*, £2,485. Item 47.
- Maintenance of Vehicles*, £100. Item 49.
495. Additional provision is required under these items in order to meet anticipated increases in travelling in connexion with the application of the Cattle Cleansing Ordinance and in the Frontier Province. In connexion with the latter item, vide Head I, Item 19.
- Travelling Allowances*, £100. Item 50.
496. The increase of £20 under this item follows automatically on the increase under Item 47.
- Uniforms*, £120. Item 52.
497. This is a new item for which provision was formerly made under Contingencies, now Item 55.
- Electricity, Water and Conservancy*, £75. Item 53.
498. Provision on this account previously appeared under Item 55, which has been reduced accordingly.
- Contingencies*, £125. Item 55.
499. The decrease of £265 is set off by an increase of £120 under Item 52 and £75 under Item 53, and the transference of £62 to Item 77.
- Medicines and Instruments*, £150. Item 59.
500. The increase of £40 is due to the recent rise in prices.
- Veterinary Officers*, £4,360. Item 60.
501. In the Estimates for 1937, of the six posts shown under this item, one post was shown in abeyance, the salary of Dr. J. Anderson, who is employed on the Naivasha Research Station, being met from the provision made for Veterinary Research Officers, subject to reimbursement from the Colonial Development Fund. Dr. Anderson has now been appointed a Veterinary Research Officer, and the provision now made for six Veterinary Officers therefore includes one new appointment.
- Sanitary Inspector*, £372. Item 61.
- Owing to the establishment of Liebig's Meat Factory at Athi River, it is necessary to make provision for a Meat Inspector, whose time will be fully occupied in work connected with the factory. This officer is also included in the establishment under Head XIX, Item 35, but without financial provision.
- Veterinary Assistants*, £759. Item 65.
503. This item shows an increase of £254 since, in view of paragraphs 39 to 41 of the Report of the Standing Finance Committee on the Estimates, 1937, Part I, steps have been taken to re-appoint the Veterinary Assistant, Mombasa.
- African Staff*, £3,000. Item 67.
504. This item previously appeared as "Labour, Scouts, etc."

Item 70 *Expenses of Instruction, £720.*

Item 74 *Uniforms, £200.*

Item 77 *Contingencies, £62.*

505. The second item is a new item. Uniforms were previously provided for under Item 77. The increase of £200 under the second item is made up of £60 transferred from Item 77, £70 transferred from Item 55, and £70 from Item 70.

Item 72 *Maintenance of Vehicles, £100.*

506. See Head I, Item 19.

Item 79. *Maintenance of Dips, £175.*

507. This item has been under-estimated in the past, and provision has been increased accordingly.

Item 81. *Medicines and Instruments, £300.*

508. The increase of £50 under this item is due to a rise in prices.

HEAD XXXV^A—VETERINARY SERVICES EXTRAORDINARY

Actual Expenditure, 1936	£291
Sanctioned Estimates, 1937	£750
Draft Estimates, 1938	£1,080

Net increase over 1937, £330.

Item 3. *Microscope and Equipment, £100.*

509. The provision of a microscope with accessories is required for work in connexion with the Cattle Cleansing Ordinance.

Item 4. *Purchase of Lorries, £500.*

510. Two lorries are required for replacement of lorries recently in use in the Masai and in the Machakos-Kitui Districts, but now worn out.

Item 5. *Apparatus, £230.*

511. Provision has been made for the purchase of a completely enclosed dust-proof drying and sifting machine for the preparation of wireworm and nodular worm remedies, which are composed of arsenic and copper sulphate. The existing apparatus does not provide sufficient safeguards to persons employed in the preparation of the remedies.

HEAD XXXVII—PUBLIC WORKS EXTRAORDINARY

Actual Expenditure, 1936	£29,576
Sanctioned Estimates, 1937	£26,730
Draft Estimates, 1938	£39,159

Net increase over 1937, £12,429.

Item 4. *Nairobi Prison Hospital, £800.*

512. Partly owing to the increase in the number of prisoners in the Prison at Nairobi in consequence of the introduction of the District Prison Scheme, and partly owing to the age and unsuitability of the present building, provision is made for the construction of a new Prison Hospital. The work will largely be carried out by prison labour, and it is hoped that the full amount of the original estimate will not be required.

Item 5. *Nairobi Native Civil Hospital, New Operating Theatre, £800.*

513. The present operating theatre at the Nairobi Native Civil Hospital is unsuitable and unhygienic.

Item 6. *Housing at Likoni Wireless Station, £4,500.*

514. In connexion with the Empire air mail scheme, it is necessary to provide accommodation for the establishment posted to Mombasa. The provision of £4,500 covers the construction of two Class IV houses for European Operators, one house for an Asian mechanic and an Operator, and two sets of boys' quarters, together with other minor constructional work.

Police Station, Muthaiga, £2,500.

515. In view of the proposal to establish a police post in the Muthaiga area, which is fully dealt with in the comments under Head XXIV, it is necessary to provide accommodation for the new establishment.

Mombasa Exchange, £1,400.

516. In this connexion, reference is invited to the comments on Item 15 of Head XXVA. The cost of the new Mombasa Exchange and the general equipment will be met from expenditure under the Posts and Telegraphs Extraordinary Head. Buildings in this connexion are, however, a proper charge against Public Works Extraordinary. It is hoped that these buildings will be ready, with the installation of the Exchange, towards the close of 1938.

House for Nursing Sister, Kilifi, £800.

517. It is necessary to provide accommodation for the Nursing Sister whom it is proposed to engage under Item 89 of Head XIX for duties in the Kilifi Native Reserve.

Mumias-Busia Road, £1,000.

518. In view of increasing traffic between Kenya and Uganda, it is very desirable that the Mumias-Busia portion of the main Kenya and Uganda road should be reconditioned at an early date.

Replacement of Mechanical Plant:—

Public Works Department, General, £2,000.

Public Works Department, Roads, £4,000.

District Councils, Maintenance of Trunk Roads on Agreement, £3,000.

519. In previous years, these three items were shown as a single item with subdivisions. Public Works Department and District Councils, Maintenance of Trunk Roads on Agreement. The provision in 1937 amounted to £4,000 in all. It is has been represented that it is desirable that figures of the amount spent upon roads and general replacements should be shown separately, in order that details of the total cost of road expenditure may be readily available. Increased provision has been made to allow of the replacement of mechanical plant, which during the depression period has become unserviceable. Public Works provision has been increased by £3,000, or 100 per cent, and the District Councils' provision has been increased by £2,000, or 200 per cent.

Nairobi Municipality, Roads and Drains, £1,137.

520. By agreement with the Nairobi Municipal Council, Government is under liability to pay to the Council a sum of £1,136/10/00 towards the cost of construction of roads and drains serving five plots of a group of seven (Nos. 2441-2447) recently alienated, lying between Stewart Street and Sadler Street and fronting on that section of Standard Street running between the Post Office and the Queen's Hotel. Further contributions will be payable when the two remaining plots are sold.

HEAD XXXVIII—COLONIAL DEVELOPMENT FUND

Actual Expenditure, 1936	£55,319
Sanctioned Estimates, 1937	£69,524
Draft Estimates, 1938	£35,120

Net decrease on 1937, £34,404.

521. The net decrease of £34,404 under this Head does not affect the general financial position of the Estimates, in view of the fact that a corresponding reimbursement in respect of all the items included under this Head is shown under Head XIII of the Revenue Estimates. Receipts under this Head amount to £37,626; the reason why the receipts are in excess of the expenditure is due to the adoption of the new accounting system in 1937.

whereby items in respect of which a portion of the cost constitutes a charge against a departmental Expenditure Head are not now included under the Colonial Development Fund Expenditure Head, but under the appropriate departmental Head.

Item 6

Improvement and Investigation of Water Supplies in Native Areas, £10,000.

522. A free grant of £42,000, to be spread over four years, has been obtained from the Colonial Development Fund for the provision, improvement and investigation of water supplies in native areas.

523. The scheme, which was begun in 1937, is divided into four parts—

(a) the provision of water supplies in agricultural districts with a view to the development of areas at present uninhabited or sparsely inhabited on account of the absence or inadequacy of water supplies (Kitui, Machakos, Embu, Meru, Kilifi, and Digo District), £29,000;

(b) the improvement of water supplies in populous areas where supplies are inadequate or polluted, with a view to demonstrating the more economic use of water and its value to the public health and in raising the standard of living (Mukoma's Location, Kiambu), £5,000;

(c) the provision of new or improved supplies in the Masai Reserve, £3,000;

(d) a survey of the northern waterless areas, £5,000.

Item 7

Pleuro-pneumonia Research, £1,320.

524. A free grant of £6,580, spread over five years, has been sanctioned from the Colonial Development Fund to provide for the cost of an etiological investigation of contagious bovine pleuro-pneumonia, with special reference to factors affecting diagnosis and control. The scheme involves the engagement of a special Research Officer and the purchase and maintenance of a mobile laboratory unit fitted with special equipment.

Item 8

Tsetse-fly Control, Lambwe Valley, £1,900.

525. A free grant of £5,700, spread over three years, has been obtained from the Colonial Development Fund to provide for the continuance of investigational work on *Glossina pallidipes* in the Lambwe Valley of the South Kavirondo District. This work was begun in 1932 when a grant was sanctioned from the Colonial Development Fund for a similar purpose in conjunction with measures for the eradication of *Glossina palpalis* from certain river areas.

Disposal of Surplus Cattle, Nil.

526. The sum of £23,590 which was shown under this item in 1937 has disappeared, since the project has been abandoned in view of the establishment of Liebig's (Kenya) Ltd. in the Colony.

HEAD XXXIX—PARLIAMENTARY GRANT

Actual Expenditure, 1936	£9,424
Sanctioned Estimates, 1937	£26,065
Draft Estimates, 1938	£8,388

Net decrease on 1937, £17,677.

Item 1

Compensation, £8,138.

Item 2

Fencing, £250.

527. Sums amounting to £1,612 will, by the close of 1937, have already been expended from the Parliamentary Grant of £50,000 made for the purpose of carrying out the recommendations of the Kenya Land Commission. The sum of £8,388 provided under the above items, accounts for the whole of the balance.



COLONY AND PROTECTORATE OF KENYA

Draft Estimates
OF THE
Revenue and Expenditure
FOR THE
Year 1938

(As presented to the Legislative Council on the
29th October, 1937)

TOTAL ESTIMATED NET REVENUE		£2,364,097
TOTAL ESTIMATED NET EXPENDITURE—		
Recurrent	£2,227,763	
Non-Recurrent	£102,581	
		£2,330,344
Surplus		£33,753

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EUROPEAN CLERICAL STAFF

OLD TERMS

SCALES OF SALARY ATTACHED TO GRADES

GRADE A—£240 by £18 to **£300** by £18 to **£390** by £18 to **£480** by £20 to £500.
 GRADE B—£180 by £20 to **£240** by £18 to **£300** by £18 to £390.
 GRADE C—£180 by £20 to **£240** by £18 to £300.

LOCAL CIVIL SERVICE TERMS

SCALES OF SALARY ATTACHED TO GRADES

(1) Male

SPECIAL GRADE—£620 by £10 to £660.
 GRADE I—£440 by £20 to **£520** by £10 to £600.
 GRADE II—£150 by £15 to **£210** by £30 to £240 by £20 to **£360** by £20 to £420.

(2) Female

SPECIAL GRADE—£440 by £10 to £500.
 GRADE I—£380 by £10 to £420.
 GRADE II—£150 by £15 to **£210** by £15 to **£300** by £15 to **£380**.

(2) Clerical Learners

GRADE I—£84 by £18 to £120 per annum.
 GRADE II—£60 to £84 per annum, with no set increments.

ASIAN CLERICAL STAFF

OLD TERMS

SCALES OF SALARY ATTACHED TO GRADES

1ST GRADE—Sh. 380 by Sh. 20 to Sh. 500 per mensem.
 2ND GRADE—Sh. 280 by Sh. 15 to Sh. 360 per mensem.
 3RD GRADE—Sh. 210 by Sh. 10 to Sh. 270 per mensem.
 4TH GRADE—Sh. 150 by Sh. 7/50 to Sh. 200 per mensem.

LOCAL CIVIL SERVICE TERMS

SCALES OF SALARY ATTACHED TO GRADES

(1) Clerical Staff

SPECIAL GRADE—£318 by £18 to **£372** by £18 to £408.
 GRADE I—£252 by £12 to £300.
 GRADE II—£90 by £8 to **£146** by £12 to £230 by £10 to £240.

(2) Clerical Learners

GRADE I—£48 by £12 to £72 per annum.
 GRADE II—£30 to £48 per annum, with no set increments.

ARAB AND AFRICAN CLERICAL STAFF

SPECIAL GRADE—Any officers drawing over Sh. 150 per mensem.
 1ST GRADE—Sh. 95 by Sh. 10 to Sh. 150 per mensem.
 2ND GRADE—Sh. 65 by Sh. 10 to Sh. 90 per mensem.
 LEARNER GRADE—Sh. 20 to Sh. 60 per mensem with no set increments.

ARAB AND AFRICAN MEDICAL STAFF

HOSPITAL ASSISTANTS—Sh. 65 by Sh. 10 to Sh. 90 per mensem.
 COMPOUNDERS—Sh. 65 by Sh. 10 to Sh. 90 per mensem.
 HEALTH WORKERS—Sh. 60 by Sh. 5 to Sh. 90 per mensem.
 LABORATORY ASSISTANTS—Sh. 45 to Sh. 150 per mensem with no set increments.
 DRESSERS—Sh. 20 to Sh. 70 per mensem with no set increments.
 LEARNERS (AFTER QUALIFYING)—Sh. 65 by Sh. 10 to Sh. 90 per mensem.

Preface

The Estimates deal with gross expenditure, the authority of the Legislature being necessary to the expenditure of the total amount, whether or not part of it is met by reimbursements from other sources on whose behalf the expenditure is incurred.

Certain additions to both sides of the Kenya budget are also made for accounting purposes. The cost of services rendered by one Government department to another appears in some cases in the departmental Estimates of Expenditure and a similar amount is credited to Revenue.

The Schedule of Reimbursements and Cross-entries shows that a sum of £1,212,247 appears for the above reason on both sides of the budget.

The draft Estimates for 1938 make the following net provision:—

Total Estimated Net Revenue	£2,364,097
Total Estimated Net Expenditure—	
Recurrent	£2,227,763
Non-recurrent	£102,581
	<hr/>
	£2,330,344

Estimated Surplus ...	<hr/>	£33,753
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Comments on items, the provision in respect of which demands a full explanation, will be found in the accompanying memorandum. Where the explanation is of a formal nature only, footnotes are employed, a key to which has been furnished on this page.

KEY TO MARGINAL REFERENCES

- | | |
|--------------------------------|--|
| a. Includes normal increments. | p. Salary personal to present holder. |
| b. Revised scale of salary. | q. Covered by corresponding revenue. |
| c. Change in holder of post. | r. Reimbursement. |
| d. New appointment. | s. Report of Standing Finance Committee. |
| f. New item. | t. Local Civil Service post. |
| h. Item abolished. | x. Footnote. |
| j. Post in abeyance. | y. Salary subject to reconsideration on a vacancy. |
| k. Post abolished. | z. Present holder pensionable. |
| m. Explanation in memorandum. | * Pensionable office. |
| n. Regrading. | |

REVENUE

HEADS OF REVENUE	Total Gross Estimate, 1938	*Estimated Reimbursements and Cross Entries	Estimated Net Local Revenue, 1938	Estimated Net Local Revenue, 1937	Actual Net Local Revenue, 1936	1938 Increase over 1937	1938 Decrease on 1937	1938
	£	£	£	£	£	£	£	£
I. Customs and Excise	900,000	4,500	895,500	807,000	802,638	88,500	—	
II. Licences, Duties, Taxes, etc.	900,725	450	900,275	871,700	973,386	28,575	—	
III. Fees and Payments for Specific Services	1,274	975	121,765	115,440	125,235	6,325	—	
IV. Posts and Telegraphs	207,330	11,898	195,432	178,766	198,877	16,666	—	
V. Earnings of Government Depts.	88,450	9,000	79,450	77,784	84,876	1,666	—	
VI. Revenue from Government Property and Royalties	70,355	—	70,355	86,097	81,159	—	15,742	
VII. Sale of Government Property	13,740	2,000	11,740	12,950	15,797	—	1,210	
VIII. Miscellaneous Receipts	12,130	2,930	9,200	9,215	12,837	—	15	
IX. Forest Department Revenue	34,350	1,600	32,750	29,900	32,452	2,850	—	
X. Interest	48,000	31,370	16,630	7,450	28,121	9,180	—	
XI. Reimbursements	1,101,510	1,101,510	—	—	10,992	—	—	
	3,499,330	1,166,233	2,333,097	2,196,302	2,366,370	153,762	16,967	
XII. Land Sales	31,000	—	31,000	13,250	15,048	17,750	—	
XIII. Colonial Development Fund	37,626	37,626	—	—	—	—	—	
XIV. Parliamentary Grant	8,388	8,388	—	—	—	—	—	
	£ 3,576,344	£ 1,212,247	£ 2,364,097	£ 2,209,552	£ 2,381,418	£ 171,512	£ 16,967	
NET INCREASE—£154,545								

* See detailed schedule on pages 9 and 10.

EXPENDITURE

RECURRENT	Estimate, 1938	*Estimated Reimbursements and Cross Entries	Estimated Net Local Expenditure, 1938	Estimated Net Local Expenditure, 1937	Actual Net Local Expenditure, 1936	1938 Increase over 1937	1938 Decrease on 1937	1938
	£	£	£	£	£	£	£	£
I. His Excellency the Governor	16,005	—	16,005	15,957	14,741	48	—	
II. Administration	225,870	975	224,895	223,395	223,034	1,300	—	
III. Agriculture	75,039	3,006	72,033	68,353	64,266	3,680	—	
IV. Audit	20,947	5,550	15,397	14,405	14,229	992	—	
V. Civil Aviation	21,209	—	21,209	19,530	13,127	1,679	—	
VI. Coast Agency	5,503	2,070	3,433	3,403	2,996	30	—	
VII. Conference of E.A. Governors	955	—	955	955	952	—	—	
VIII. Customs	49,935	22,000	27,935	26,828	26,774	1,107	—	
IX. Education	196,669	1,410	195,259	183,402	169,429	11,857	—	
X. Forest	32,147	1,600	30,547	29,232	29,573	1,315	—	
XI. Game	8,281	—	8,281	7,670	7,961	611	—	
XII. Government Analyst	1,610	—	1,610	1,452	1,556	158	—	
XIII. Interest and Unfunded Debt	4,177	2,267	1,910	6,445	4,552	—	—	
XIV. Judicial	31,203	—	31,203	31,060	29,941	143	—	4,535
XV. Kenya Royal Naval Volunteer Reserve	5,626	3,207	2,419	—	429	2,419	—	
XVI. Legal	8,624	—	8,624	8,804	7,905	—	—	180
XVII. Local Government, Lands and Settlement	34,910	915	33,995	30,685	29,654	3,410	—	
XVIII. Local Government Contributions to Local Authorities	102,124	8,417	93,707	73,254	73,848	20,453	—	
XIX. Medical	216,023	10,432	205,591	198,021	189,537	7,570	—	
XX. Military	151,853	55,706	96,147	89,428	73,129	6,719	—	
XXI. Mining and Geological	10,799	—	10,799	10,885	11,074	—	—	86
XXII. Miscellaneous Services	32,646	8,076	24,570	46,081	41,098	—	—	21,511
XXIII. Pensions and Gratuities	231,600	1,559	229,941	221,504	211,131	8,437	—	
XXIV. Police	141,231	7,770	133,461	130,612	126,423	2,849	—	
XXV. Posts and Telegraphs	248,457	126,769	121,688	118,520	133,176	3,168	—	
XXVI. Printing and Stationery	33,754	—	33,754	29,438	29,154	4,316	—	
XXVII. Prisons	55,958	10,754	45,204	42,675	52,917	2,529	—	
XXVIII. Public Debt Funded	1,054,502	877,901	176,601	175,747	190,991	854	—	
XXIX. Public Works Department	95,218	3,000	92,218	86,319	74,429	5,899	—	
XXX. Public Works Recurrent	118,037	—	118,037	115,284	108,717	2,753	—	
XXXI. Registrar General	5,269	—	5,269	5,148	6,075	121	—	
XXXII. Rent and Interest to H.H. the Sultan of Zanzibar	16,000	—	16,000	16,000	16,000	—	—	
XXXIII. Secretariat and Legislative Council	27,473	—	27,473	26,232	22,918	1,241	—	
XXXIV. Trade and Information Office	3,196	—	3,196	4,546	4,366	—	—	1,350
XXXV. Treasury and Inland Revenue	36,928	2,104	34,824	28,931	26,855	5,893	—	
XXXVI. Veterinary Department	64,003	230	63,773	59,711	59,839	4,062	—	
Total Recurrent Expenditure	3,383,481	1,155,718	2,227,763	2,149,812	2,091,596	105,613	27,662	
Net Increase in Net Recurrent Expenditure—£77,951								
NON-RECURRENT								
IA. His Excellency the Governor	—	—	—	700	—	—	—	700
IIA. Administration	1,290	—	1,290	2,250	3,489	—	—	960
IIIA. Agriculture	1,503	—	1,503	458	12,907	1,045	—	230
VI. Coast Agency	—	—	—	—	—	—	—	195
VIIIA. Customs	105	—	105	300	—	—	—	—
IXA. Education	825	—	825	650	50	175	—	—
Xa. Forest	60	—	60	—	140	60	—	—
XVA. Kenya Royal Naval Volunteer Reserve	12,627	7,197	5,430	—	907	5,430	—	—
XVIA. Legal	25	—	25	—	16	25	—	—
XVIII. Local Government Contributions to Local Authorities	1,762	—	1,762	—	300	1,762	—	—
	18,197	7,197	11,000	4,588	17,109	8,497	2,085	
Carried forward	3,383,481	1,155,718	2,227,763	2,149,812	2,091,596	105,613	27,662	

EXPENDITURE

RECURRENT	Estimated, 1938	*Estimated Reimburse- ments and Cross Entries	Estimated Net Local Expendi- ture, 1938	Estimated Net Local Expendi- ture, 1937	Actual Net Local Expendi- ture, 1936	1938 Increase over 1937	1938 Decrease on 1937	Notes
	£	£	£	£	£	£	£	
<i>Brought forward</i>	3,383,481	1,165,718	2,227,763	2,149,812	2,091,596	105,613	27,662	
	18,197	7,197	11,000	4,588	17,109	8,497	2,085	
NON RECURRENT (Contd.)								
XXIXA Medical	1,775	—	1,775	3,095	682	—	1,320	
XXIXA Military	18,000	5,824	12,176	5,983	16,628	6,193	—	
XXIXA Mining and Geological	125	—	125	—	—	125	—	
XXIXA Miscellaneous Services	3,850	—	3,850	3,120	50,066	730	—	
XXIXA Police	971	—	971	1,031	2,931	—	60	
XXIXA Posts and Telegraphs	32,275	—	32,275	9,430	6,826	22,846	—	
XXIXA Printing and Stationery	—	—	—	—	241	—	—	
XXIXA Prisons	—	—	—	—	1,030	—	—	
XXIXA Treasury and Inland Revenue	170	—	170	—	—	170	—	
XXIXA Veterinary	1,080	—	1,080	750	291	330	—	
XXIXVII Public Works	39,159	—	39,159	26,730	29,576	12,429	—	
XXIXVIII Colonial Development Fund	35,120	35,120	—	—	18,434	—	—	
XXIXIX Parliamentary Grant	8,388	8,388	—	—	—	—	—	
Total Non-Recurrent Expenditure	£ 159,110	56,529	102,581	54,727	143,814	51,319	3,465	
Net Increase in Net Non-recurrent Expenditure—447,854								
TOTAL EXPENDITURE	£ 3,542,591	1,212,247	2,330,344	2,204,539	2,235,410	156,932	31,127	

NET INCREASE IN NET EXPENDITURE—£125,805

* Vide detailed schedule on pages 9 and 10.

SCHEDULE OF REIMBURSEMENTS AND CROSS-ENTRIES

Expenditure Head Subject to Reimbursement or Cross-entry	Revenue Head and Item No. of Reimbursement or Cross-entry	Total
	£	£
II HEAD	III Item 31 .. 975	975
III	VIII Item 8 .. 100	3,006
	Item 9 .. 350	
	XI Item 56 (b) .. 1,050	
	Item 47 .. 1,280	5,550
IV	XIII Item 4 .. 226	
	XI Item 1 .. 3,725	2,070
	Item 13 .. 429	
	Item 18 .. 800	
	Item 19 .. 350	
VI	Item 20 .. 246	22,000
VI	XI Item 14 .. 70	
	Item 21 .. 2,000	1,410
VIII	Item 22 .. 22,000	
IX	II Item 1 .. 450 (Vide Expenditure Head IX, Item 108)	1,600
	XI Item 46 .. 960	
X	IX Item 5 .. 1,600	2,267
XIII	VIII Item 7 .. 705 (Vide Expenditure Head XIII, Item 1)	
	X Item 2 .. 402 (Vide Expenditure Head XIII, Items 2 and 3)	
	Item 7 .. 1,160 (Vide Expenditure Head XIII, Item 6)	3,207
XV	XI Item 25 .. 2,419	
	Item 31 .. 788	7,197
XVA	XI Item 25 .. 5,430	
	Item 31 .. 1,767	915
XVII	XI Item 44 .. 475	
	Item 53 .. 440	8,417
XVIII	XI Item 2 .. 7,425	
	Item 41 .. 775	
	Item 50 .. 217	10,432
XIX	VII Item 8 .. 2,000	
	XI Item 9 .. 6,100	
	Item 29 .. 412	
	Item 40 .. 750	
	Item 55 .. 420	53,706
	XIII Item 9 .. 750	
XX	XI Item 23 .. 4,010	5,824
	Item 24 .. 50,390	
	Item 30 .. 1,306	
XXA	Item 24 .. 5,824	8,076
XXII	I Item 9 .. 4,500 (Vide Expenditure Head XXII, Item 20)	
	VIII Item 7 .. 1,775 (Vide Expenditure Head XXII, Item 30)	
	XI Item 8 .. 1,726	
	Item 57 .. 75	1,559
XXIII	XI Item 15 .. 7	
	Item 17 .. 300	
	Item 28 .. 800	
	Item 29 .. 250	
	Item 32 .. 3	
	Item 49 .. 91	7,770
XXIV	Item 56 (b) .. 198	
	XI Item 10 .. 2,298	6,472
	Item 11 .. 6,472	

SCHEDULE OF REIMBURSEMENTS AND CROSS-ENTRIES—(Contd.)

Expenditure Head Subject to Reimbursement or Cross-entry	Revenue Head and Item No. of Reimbursement or Cross-entry	Total
	£	£
XXV	HEAD IV Item 7 .. 5,448 (Vide Expenditure Head II, Items 31, 48, 57, 65, 86, 113, 139, 168, 192 and 206; Head III, Item 18, Head IV, Item 15, Head V, Item 13, Head VI, Head 14, Head VIII, Item 36, Head IX, Items 15, 36, 43, 94 and 102; Head X, Item 15; Head XI, Item 11, Head XIV, Item 42, Head XVI, Item 12, Head XVII, Items 12 and 48, Head XIX, Item 62, Head XX, Items 74, 115, 176 and 219, Head XXI, Item 22, Head XXIV, Item 56, Head XXVI, Item 36, Head XXVII, Items 38 and 60, Head XXXIX, Items 41 and 91; Head XXXI, Item 11, Head XXXIII, Items 22 and 33, Head XXXV, Item 21, Head XXXVI, Item 12.)	128,760
	Item 8 .. 8,450	
	XI Item 16 .. 68,220	
	Item 27 .. 46,131	
	XI Item 51 .. 2,220	
	XIII Item 7 .. 1,300	
XXVII	V Item 2 .. 9,000 (Vide Expenditure Head XXVII, Item 44)	10,754
	XI Item 12 .. 1,754	
XXVIII	X Item 2 .. 1,308	877,901
	Item 4 .. 500 (Vide Expenditure Head XIII, Item 4)	
	Item 5 .. 28,000	
	XI Item 3 .. 1,000	
	Item 4 .. 297,177	
	Item 5 .. 300,000	
	Item 6 .. 156,219	
	Item 7 .. 64,135	
	Item 33 .. 493	
	Item 34 .. 77	
	Item 35 .. 67	
	Item 36 .. 4,983	
	Item 37 .. 1,724	
	Item 38 .. 72	
	Item 39 .. 41	
	Item 42 .. 3,382	
	Item 43 .. 17,481	
	Item 45 .. 1,372	
XXIX	XI Item 52 .. 3,000	3,000
XXXV	XI Item 48 .. 748	2,104
	Item 54 .. 470	
	Item 56 (a) .. 886	
XXXVI	XIII Item 2 .. 230	230
XXXVIII	XIII .. 35,120	35,120
XXXIX	XIV .. 8,388	8,388
	TOTAL	1,212,247

Draft Revenue Estimates
1938

12
REVENUE

SUMMARY.

	£	£
Total Estimated Revenue	3,576,344	
Total Estimated Expenditure—		
Recurrent	£3,383,481	3,542,591
Non-Recurrent	£169,110	
Estimated Surplus		33,753
TOTAL	£ 3,576,344	3,576,344

	£
Actual Excess of Assets over Liabilities on 31st December, 1936	404,889
Estimated Receipts, 1937	3,442,311
Estimated Expenditure, 1937	3,437,298
Estimated Excess of Assets over Liabilities on 31st December, 1937	400,902
Estimated Revenue, 1938	3,576,344
Estimated Expenditure, 1938	3,542,591
Estimated Excess of Assets over Liabilities on 31st December, 1938	£ 443,655

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COLONIAL ESTIMATES, COLONY AND PROTECTORATE OF KENYA. JANUARY TO DECEMBER, 1938

Abstract of Estimated Revenue for the year 1938, showing also the Approved Estimate of Revenue for 1937, and the Actual Receipts for 1936

Head	1	2	3	4	5	6	7	8	9	10	11
	Approved Estimate, 1937	Actual Collection January to December, 1937	Estimated Collection July to December, 1937	Revised Estimate 1937 (Total Col. 2 and 3)	Amount by which Revised Estimate exceeds or falls short of original Estimate. (Col. 4 and 5)	Actual Receipts, 1936	Average of Receipts, 1936 (Col. 4 and 6)	Estimated Receipts, 1938	Amount by which Estimate for 1938 exceeds or falls short of Approved Estimate of Revenue (Col. 8 and 9)	Amount by which Estimate for 1938 exceeds or falls short of Revised Estimate of Revenue (Col. 8 and 9)	Amount by which Estimate for 1938 exceeds or falls short of average (Col. 7 and 9)
I. Customs and Excise	810,000	402,292	472,738	875,000	65,000	802,638	838,919	900,000	90,000	25,000	61,181
II. Licences, Duties, Taxes	872,150	563,176	332,824	872,500	360	975,386	922,943	900,725	28,675	28,225	22,218
III. Fees etc.	115,440	62,382	55,618	118,000	2,560	125,335	121,618	122,740	7,300	4,740	1,122
IV. Posts and Telegraphs	190,845	116,419	83,581	200,000	9,155	198,877	199,438	207,330	16,458	7,330	7,892
V. Earnings of Government Departments	83,784	43,921	40,569	84,500	716	84,876	84,688	89,450	4,666	3,950	3,762
VI. Revenue from Government Property etc.	89,697	59,975	26,625	86,500	403	81,159	83,820	70,355	15,742	16,145	13,475
VII. Sale of Government Property	14,450	7,143	7,857	15,000	550	15,797	15,398	13,740	710	1,260	1,668
VIII. Miscellaneous Receipts	12,665	9,172	3,828	13,000	335	12,837	12,919	12,130	535	870	789
IX. Forest Department Revenue	31,600	16,926	16,574	33,500	1,900	32,452	32,976	34,350	2,750	850	1,374
X. Interest	39,687	21,020	22,480	43,500	4,813	35,564	39,532	45,000	9,313	4,500	8,468
XI. Reimbursements	1,075,548	539,478	556,022	1,095,500	19,962	1,072,211	1,083,855	1,101,510	95,982	6,010	17,665
	3,331,296	1,841,884	1,618,616	3,437,000	105,754	3,436,032	3,436,016	3,469,330	108,064	62,330	63,314
XII. Land Sales	13,250	15,147	7,853	23,000	9,750	15,048	19,024	31,000	17,750	8,000	11,976
XIII. Colonial Development Fund	71,730	34,354	60,666	95,000	23,270	36,885	65,943	37,626	34,104	57,374	28,317
XIV. Parliamentary Grant	26,095	7,221	9,250	16,500	9,565	9,424	12,962	8,388	17,677	5,112	4,574
TOTAL LOCAL REVENUE	£ 3,442,311	1,898,606	1,696,394	3,571,500	129,189	3,466,389	3,539,945	3,576,344	134,033	4,844	42,399

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Receipts, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
I.—CUSTOMS AND EXCISE							
(a) CUSTOMS							
IMPORT DUTY <i>51-01-00</i>							
CLASS 1.—FOOD, DRINK AND TOBACCO—							
1	Grain and Flour	17,000	18,500	18,902		1,500	
2	Spirits	135,000	133,500	129,895	1,500		
3	Wines, Ale and Beer	27,000	25,500	23,533	1,500		
4	Other Food and Drink	33,000	36,000	26,803		3,000	
5	Tobacco	75,000	65,000	64,982	10,000		
6	CLASS 2.—RAW MATERIALS AND ARTICLES MAINLY UNMANUFACTURED	4,000	3,000	2,981	1,000		
CLASS 3.—ARTICLES WHOLLY OR MAINLY MANUFACTURED—							
7	Cotton Yarns and Manufactures	160,000	151,000	159,731	7,000		
8	Other Textile Manufactures	32,000	25,500	24,482	3,500		
9	Oils, Fats and Resin Manufactures	96,000	93,000	87,738	3,000		
10	Vehicles	50,000	35,500	32,861	14,500		
11	Matches	2,000	2,000	1,942	1,000		
12	Miscellaneous Goods	178,000	140,000	153,707	30,000		
13	CLASS 5.—PARCEL POST	42,000	42,000	38,422			
TOTAL IMPORT DUTY		858,000	776,500	772,979			
14	Sundries	2,000	3,000	2,031		1,000	
TOTAL (a) CUSTOMS		860,000	779,500	775,010			
(b) EXCISE							
15	Beer	6,500	6,500	6,801			
16	Sugar	19,000	15,000	12,710	4,000		
17	Tea	6,500	5,000	4,233	1,500		
18	Tobacco	8,000	4,000	2,438	4,000		
	<i>Cigarettes</i>			2,446			
TOTAL (b) EXCISE		40,000	30,500	27,628			
TOTAL CUSTOMS AND EXCISE		900,000	810,000	802,638	95,500	5,500	
NET INCREASE—£90,000							

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Receipts, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
II.—LICENCES, DUTIES, TAXES, ETC.							
I Native Hut and Poll Tax—							
	<i>52-01-00</i>						
	Nyanza Province	207,150		204,123			
	Rift Valley Province	42,725		44,520			
	Central Province	214,300		218,697			
	Coast Province	44,350		46,923			
	Turkana District	3,900		4,074			
	Maasi District	9,575		8,815			
	Northern Frontier District	7,000		10,068			
Total Hut and Poll Tax (Native)		529,000	515,000	537,220	14,000		
1a Native Hut and Poll Tax—							
Sale of Stamps							
2	<i>52-92-00</i>	1,800	1,350	7,678		250	
3	Explosives, Gun and Ammunition Licences	2,900	2,800	2,760			
4	Game Licences	9,500	8,500	7,287	1,000		
5	Miscellaneous Licences	4,500	4,000	4,429	500		
6	Liquor Licences	11,000	10,500	10,798	500		
7	Coffee Licences	1,400	1,400	1,455			
8	Licences under Traffic Ordinance	63,000	60,000	57,843	3,000		
9	Registration of Documents and Titles	3,200	3,200	3,320			
10	Stamp Duties, various Revenue Purposes	60,000	60,000	60,659			
11	Cattle Traders' Licences	1,400	1,400	1,538			
12	Non-Native Poll Tax	42,500	40,000	75,091	2,500		
	Nyanza Province						
	Rift Valley Province						
	Central Province						
	Coast Province						
	Turkana District						
	Maasi District						
	N.F. District						
13	Income Tax	43,500	43,500				
14	Fines and Forfeitures	16,000	14,000	15,022	2,000		
15	Estate Duty	12,000	12,000	11,108			
16	Trade Licences	22,500	22,500	33,403			
17	Petrol Tax	56,000	53,500	62,791	2,500		
18	Cotton Tax	9,400	7,500	6,339	1,900		
19	Entertainment Tax	5,900	5,800	5,763	100		
20	Motor Drivers' Licences	2,700	2,550	2,668	150		
21	Licences under Stage Plays and Cinematographs, etc.	450	400	444	50		
22	Money-lenders' Licences	675	650	673	25		
23	Lake Fishery Licences	1,700	1,600	1,740	100		
	European Education Tax			11,378			
	Asiatic Education Tax			13,783			
	Levy on Official Salaries			36,508			
TOTAL LICENCES, DUTIES, TAXES, ETC.—£		900,725	872,150	973,386	28,575		
NET INCREASE—£28,575							

REVENUE

III

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Receipts, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
III—FEES AND PAYMENTS FOR SPECIFIC SERVICES							
1	Fees of Court 53-01-00	13,500	15,000	14,430		1,500	
2	Official Receiver's and Public Trustee's Fees 53-02-00	3,000	3,000	3,265			
3	Registration of Companies and Business Names 53-03-00	1,700	1,700	1,490			
4	Registration of Patents and Designs and Marks and Bills of Sale Fees 53-04-00	800	850	479	60		
5	Survey Fees 53-05-00	2,200	1,500	3,019	700		
6	Conveyancing Fees on Crown Titles 53-06-00	1,000	1,300	1,051	300		
7	Market and Cattle Pound Fees 53-07-00	2,400	2,300	2,415	100		
8	Veterinary Inoculation Fees, etc. 53-08-00	10,000	10,000	12,969			
9	Hospital Fees 53-09-00	9,200	8,200	8,465	1,000		
	Bills of Health			811			
10	Miscellaneous Fees (Cemetery, Marriage and Divorce, Translation and Copying, Testing Liquor, Weights and Measures, Legal Advice, Fees under Ordinances for Doctors, Dentists and Druggists, Pawnbrokers, etc.) 53-10-00	3,200	3,100	2,934	100		
11	Infectious Diseases Hospital Fees, Nairobi Municipality 53-11-00	500	500	617			
12	Infectious Diseases Hospital Fees, Mombasa Municipality 53-12-00	150	300	267		150	
13	Passport Fees 53-13-00	2,450	2,600	2,541		150	
14	Tuition Fees, European Schools 53-14-00	4,800	4,700	3,904		100	
15	Tuition Fees, Indian Schools 53-15-00	9,175	8,300	7,746	875		
16	Tuition Fees, African Schools 53-16-00	50	50	38			
17	Boarding Fees, European Schools 53-17-00	13,000	11,500	12,172	1,500		
18	Boarding Fees, Indian Schools 53-18-00	650	550	712	100		
19	Boarding Fees, Arab and African Schools 53-19-00	2,000	250	274	1,750		
20	Special Police Guards 53-20-00	250	260	242			
21	Conservancy, Water Rates, etc., General 53-21-00	5,800	4,500	4,473	500		
22	Fees from Medical Research Laboratory 53-22-00	1,900	1,500	3,601	400		
23	Fees from Government Analyst 53-23-00	50	50	38			
24	Agricultural Produce, Grading, Conditioning, and Cold Storage Fees, etc. 53-24-00	6,550	5,400	8,342	1,150		
25	Registration of Domestic Servants 53-25-00	1,200	1,200	1,204			
26	Widows' and Orphans' Pensions Contributions 53-26-00	24,400	24,200	24,356	200		
27	Aviation Housing and Landing Fees 53-27-00	1,750	1,750	1,724			
28	Fees from Geological Assays 53-28-00	300	800	62		500	
29	Coast Agency Fees 53-29-00	180	180	192			
30	Water Board Fees 53-30-00	200	200	793			
31	Assessment Rates, Kisumu 53-31-00	975			975		
TOTAL FEES AND PAYMENTS FOR SPECIFIC SERVICES		122,740	115,440	125,235	9,700	2,400	
NET INCREASE—£7,300							

REVENUE

IV, V

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Receipts, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
IV—POSTS AND TELEGRAPHS							
POSTAL RECEIPTS							
1	Sale of Stamps 54-01-01	96,500	94,000	94,636	2,500		
2	Money Order Commission 54-01-02	3,200	2,600	2,827	600		
3	Postal Order Commission 54-01-03	750	700	722	50		
4	Share of Parcel Post 54-01-04	8,500	8,000	7,928	500		
5	Sundry Collections 54-01-05	3,500	3,100	3,044	400		
	Undeclared Money Orders		1	1			
	Net Earnings of Post Office Savings Bank			3,227			
Total Postal Receipts		112,450	108,401	112,385			
TELEGRAPHS							
6	Telegraph Revenue 54-02-01	41,000	36,000	36,193	5,000		
7	Telephone Revenue 54-02-02	41,000	36,800	38,404	4,200		
8	Contribution from Railway for Maintenance of Railway Telegraph Wires and other Services 54-02-03	6,450	6,500	7,144			59
Total Telegraphs Receipts		88,450	79,300	81,741			
Total Kenya Direct Revenue		200,900	187,710	194,126			
REVENUE COMMON TO KENYA, UGANDA AND TANGANYIKA							
1938 1937							
Sale of Stamps to Dealers and Collectors £ 500 3,500							
Miscellaneous £ 2,750 2,000							
£ 11,250 5,500							
To be Divided Between Kenya, Uganda and Tanganyika in Proportion of Direct Revenue							
9	Kenya's Share of Common Revenue 54-03-00	6,430	3,135	4,751	3,295		
TOTAL POSTS AND TELEGRAPHS		207,330	180,845	198,877	16,545	60	
NET INCREASE—£16,485							
V.—EARNINGS OF GOVERNMENT DEPARTMENTS							
1	Gazette, Printing and Stationery 55-01-00	19,000	17,000	13,665	2,000		
2	Prison Industries 55-02-00	13,900	10,500	10,993	2,500		
3	Sera, Vaccine and Laboratory Products 55-03-00	3,500	3,600	4,971			
4	Mombasa Water Supply 55-04-00	42,500	43,500	42,639		1,000	
5	Kisumu Water Supply 55-05-00	5,200	5,000	5,041	200		
6	Machakos Water Supply 55-06-00	520	470	527	50		
7	Gilgil Water Supply 55-07-00	150	120	165	70		
8	Kitale Water Supply 55-08-00	1,350	1,200	1,237	150		
9	Nyeri Water Supply 55-09-00	600	570	694	30		
10	Kakamega Water Supply 55-10-00	210	150	188	30		
11	Kilifi Water Supply 55-11-00	60	60	53			
12	Kyambu Water Supply 55-12-00	190	180	188	40		
13	Kericho Water Supply 55-13-00	290	288	299	1		
14	Kisii Water Supply 55-14-00	325	340				
15	Government Supervision Charges 55-15-00	65	30	59	35		15
16	Water Boring 55-16-00	100	30	59	70		
17	Timber Seasoning and Workshops 55-17-00	400	350	451	60		
18	Hire of Government Motor Vehicles 55-18-00	100	75	91	25		
19	Coast Ferries 55-19-00	850	450	3,816	400		
TOTAL EARNINGS OF GOVERNMENT DEPTMS.		28,450	24,780	24,876	5,681	1,015	
NET INCREASE—£4,666							

XI REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Receipts, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
XI REIMBURSEMENTS—(Contd.)							
	<i>Brought forward</i>	1,057,983	1,030,838	1,021,967	29,257	2,112	
FEDERAL GOVERNMENT GRANTS ON ACCOUNT OF—							
<i>Special Expenditure, Igalo Ethiopian Situation</i>							
	<i>61-05-00</i>			10,992			
				10,992			
ELDORET MUNICIPALITY ON ACCOUNT OF							
Interest and Redemption:							
33	Loan of £8,000 <i>61-06-01</i>	493	493	494			
34	Loan of £1,000 <i>61-06-02</i>	77	77	77			
35	Loan of £1,400 <i>61-06-03</i>	67	67	67			
MOMBASA MUNICIPALITY ON ACCOUNT OF—							
Interest and Redemption:							
36	Loan of £139,000 <i>61-07-03</i>	4,983	6,417	6,417			
37	Loan of £50,000 <i>61-07-02</i>	1,224	290	290			
38	Loan of £1,726 <i>61-07-03</i>	72	32	72			
39	Loan of £1,000 <i>61-07-04</i>	41	41	42			
40	Malaria Control Scheme <i>61-07-05</i>	750	500	231	260		
41	Public Health Staff <i>61-07-06</i>	775	1,063	917		288	
NAIROBI MUNICIPALITY ON ACCOUNT OF—							
Interest and Management:							
42	Loan of £112,000 <i>61-08-01</i>	3,362	3,382				
43	Interest and Redemption: Loan of £282,847 <i>61-08-02</i>	17,451	17,451	17,452			
44	Municipal Native Affairs Officer <i>61-08-03</i>	475	475	475			
NAKURU MUNICIPALITY ON ACCOUNT OF—							
Interest and Redemption:							
45	Loan of £21,000 <i>61-09-00</i>	1,272	1,272	1,273			
		31,562	31,600	27,807			
46	Ali bin Salim Endowment Fund, on account of Arab School, Malindi <i>61-10-00</i>	960	800	1,033	160		
47	Carnegie Corporation Grant on Account of Native Agricultural Instruction <i>61-11-00</i>	1,260	1,520	570		240	
48	East African Currency Board on account of Clerical Services <i>61-12-00</i>	748	748	748			
49	Governors' Conference on account of: Pension Contribution <i>61-13-00</i>	91	86	86	5		
	<i>Rent of Offices</i>		300	300		300	
50	Grantees of Plots on account of Nairobi Rates Contribution <i>61-14-00</i>	217	185	141	32		
51	Kenya and Uganda Savings Banks on account of staff services, etc., Posts and Telegraphs Department <i>61-15-00</i>	2,220	1,923		297		
52	Loan on account of Public Works Staff <i>61-16-00</i>	3,300	4,506	3,300		1,500	
53	Local Authorities on Account of Local Government Audit <i>61-17-00</i>	440	430	294	10		
54	Ministry of Pensions on account of Commission on Disbursements <i>61-18-00</i>	470	470	458			
55	Nursing Sisters on Account of Messing Expenses, European Hospital, Nairobi <i>61-19-00</i>	420	420	433			
56	Other Administrations on Account of—						
	(a) Commission on Pension Payments <i>61-20-01</i>	886	700	869	186		
	(b) Salaries and Pension Contributions of Transferred and Seconded Staff <i>61-20-02</i>	1,158	968	1,019	190		
57	Repatriation Expenses <i>61-21-00</i>	75	60	172	15		
	<i>Masai Levy Force</i>			164			
	<i>Somali Levy Force</i>			1,789			
	<i>Land Bank on Account of Loss of Interest on Un-used Loan Funds</i>			87			
		11,965	13,110	11,445			
		1,101,510	1,075,548	1,072,211	30,402	4,440	
NET INCREASE £25,062							

REVENUE XII, XIII, XIV

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Receipts, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
XII—LAND SALES							
1	Stand Premia for Fences <i>62-01-00</i>	13,000	8,750	10,000	4,250		
2	Stand Premia for Town Plots <i>62-02-00</i>	16,000	4,500	4,938	13,500		
	TOTAL LAND SALES	£ 31,000	13,250	15,048	17,760		
NET INCREASE £17,750							
XIII—COLONIAL DEVELOPMENT FUND							
1	Tsetse Fly Control, Lambwe Valley <i>63-01-00</i>	1,900				1,900	
2	Colonial Veterinary Scholarship Scheme <i>63-02-00</i>	230	230	230			
3	Mineral Content of Natural Pastures Research at Naivasha <i>63-03-00</i>	2,200	2,200	2,200			
4	Colonial Agricultural Scholarship Scheme <i>63-04-00</i>	225	226	248			
5	Malaria Control Measures, Kisumu <i>63-05-00</i>	5,000	5,000	2,234			
6	Malaria Control Measures, Mombasa <i>63-06-00</i>	750	500	200	250		
7	Construction of Wooden Telegraph Pole Routes <i>63-07-00</i>	1,300	1,250	400	50		
8	Trunk Telephone Development <i>63-08-00</i>	4,300	2,380	3,300	1,920		
9	Roads in Mining Areas <i>63-09-00</i>	8,400	17,000	13,400		8,600	
10	Roads in Tea Areas—Lumbwa-Kericho Roads <i>63-10-00</i>	2,900	18,365	6,000		16,365	
11	Bleuro-Pneumonia Research <i>63-11-00</i>	1,320				1,320	
12	Improvement and Investigation of Water Supplies in Native Areas <i>63-12-00</i>	10,000				10,000	
	<i>Bantu Education Cinema Experiments</i>			32			
	<i>Tsetse Fly Control</i>		189	1,380		189	
	<i>Coffee Investigation Work</i>			329			
	<i>Parberry River Irrigation</i>			530			
	<i>Coffee Research</i>			1,099			
	<i>Sisal Decorticating Machinery</i>			500			
	<i>Disposal of Surplus Cattle</i>		23,590			23,590	
	<i>Kenya Coffee Mealy Bug Research</i>		800	500		800	
	<i>Essential Oils and Pyrethrum Industries</i>			79			
	<i>Hydro-electric Power Investigation</i>			160			
	<i>Softening of Sisal Fibre</i>			3,564			
	TOTAL COLONIAL DEVELOPMENT FUND	£ 37,626	71,730	36,885	15,440	49,544	
NET DECREASE £34,104							
XIV—PARLIAMENTARY GRANT							
1	Fencing—Njengu Salt Lick <i>64-01-00</i>	250				250	
2	Compensation <i>64-02-00</i>	8,138	13,458	251		5,320	
	<i>Purchase of Land</i>		5,920	5,875		5,920	
	<i>Surveys</i>		1,010	2,483		1,010	
	<i>Unallocated</i>		3,177			3,177	
	<i>Athi River Low-level Bridge</i>			512			
	<i>Tana River Bridge</i>		2,500	303		2,500	
	TOTAL PARLIAMENTARY GRANT	£ 8,388	26,065	9,424	250	17,927	
NET DECREASE £17,677							

Draft Expenditure Estimates
1938

GROSS EXPENDITURE

Abstract of Estimated Expenditure, 1938, showing also Approved Estimates, 1937, and Actual Expenditure, 1936.

HEADS OF EXPENDITURE	Draft Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease
I. His Excellency the Governor	£ 16,005	£ 15,957	£ 14,741	£ 48	—
IA. His Excellency the Governor Extraordinary	—	700	—	—	700
II. Administration	225,670	223,395	223,034	2,275	—
IIA. Administration Extraordinary	1,290	2,250	3,480	—	960
III. Agriculture	75,639	70,614	65,471	4,425	—
IIIA. Agriculture Extraordinary	1,503	938	12,907	565	—
IV. Audit	20,947	19,977	19,526	970	—
V. Civil Aviation	21,209	19,530	13,127	1,679	—
VI. Coast Agency	5,503	5,473	5,067	30	—
VIA. Coast Agency Extraordinary	—	230	—	—	230
VII. Conference of E. A. Governors	955	955	953	—	—
VIII. Customs	49,935	48,048	46,684	1,887	—
VIIIA. Customs Extraordinary	105	300	—	—	195
IX. Education	196,669	184,652	170,462	12,017	—
IXA. Education Extraordinary	825	650	50	175	—
X. Forest	32,147	30,932	29,673	1,215	—
XA. Forest Extraordinary	80	—	140	60	—
XI. Game	8,221	7,670	7,991	611	—
XII. Government Analyst	1,610	1,452	1,556	158	—
XIII. Interest and Unfunded Debt	4,177	8,170	4,841	—	3,993
XIV. Judicial	31,203	31,060	29,941	143	—
XV. Kenya Royal Naval Volunteer Reserve	5,626	—	429	5,626	—
XVA. Kenya Royal Naval Volunteer Reserve Extraordinary	12,627	—	207	12,627	—
XVI. Legal	8,624	8,804	7,923	—	180
XVIA. Legal Extraordinary	25	76	—	—	25
XVII. Local Government, Lands and Settlement	34,910	31,490	30,423	3,420	—
XVIII. Local Government Contributions to Local Authorities	102,124	83,790	89,949	16,334	—
XXVIII. Local Government Contributions to Local Authorities Extraordinary	1,762	—	300	1,762	—
XIX. Medical	216,023	207,353	196,366	8,670	—
XIXA. Medical Extraordinary	1,775	3,066	682	—	1,320
XX. Military—					
1. Northern Brigade, K.A.R.	130,206	125,053	118,948	5,153	—
2. K.A.R. Band	1,858	1,917	1,455	—	59
3. Local Forces	10,463	7,956	2,755	2,507	—
4. E.A. Coast Defence Unit	9,326	2,897	—	6,429	—
XXA. Military Extraordinary	18,000	7,865	16,628	10,335	—
XXI. Mining and Geological	10,799	10,889	11,074	—	86
XXIA. Mining and Geological Extraordinary	125	—	—	125	—
XXII. Miscellaneous Services	32,646	53,307	42,997	—	20,721
XXIIA. Miscellaneous Services Extraordinary	3,850	3,120	50,066	730	—
XXIII. Pensions and Gratuities	231,590	222,900	212,508	8,600	—
XXIV. Police	141,231	138,308	135,780	2,923	—
XXIVA. Police Extraordinary	971	1,031	2,931	—	60
XXV. Posts and Telegraphs	248,457	238,311	232,183	9,646	—
XXVA. Posts and Telegraphs Extraordinary	32,275	5,430	6,526	22,846	—
XXVI. Printing and Stationery	33,754	29,438	29,185	4,316	—
XXVIA. Printing and Stationery Extraordinary	—	—	241	—	—
XXVII. Prisons	55,958	50,645	54,339	5,213	—
XXVIIA. Prisons Extraordinary	—	1,030	—	—	—
XXVIII. Public Debt Funded	1,054,502	1,054,502	1,043,248	—	—
XXIX. Public Works Department	95,218	90,819	77,728	4,390	—
XXIXA. Public Works Recurrent	116,837	115,284	108,717	2,753	—
XXXI. Registrar General	5,294	5,148	5,076	121	—
XXXII. Rent and Interest to H.H. the Sultan of Zanzibar	16,000	16,000	16,000	—	—
XXXIII. Secretariat and Legislative Council	27,473	26,232	22,918	1,241	—
XXXIV. Trade and Information Office	3,196	4,546	4,366	—	1,350
XXXV. Treasury and Inland Revenue	36,928	30,849	28,915	6,073	—
XXXVA. Treasury and Inland Revenue Extraordinary	170	—	—	—	—
XXXVI. Veterinary Department	64,663	59,941	60,069	—	—
XXXVIA. Veterinary Extraordinary	1,990	750	291	—	—
XXXVII. Public Works Extraordinary	39,159	26,730	26,676	12,479	—
XXXVIII. Colonial Development Fund	36,129	69,524	55,819	—	34,666
XXXIX. Parliamentary Grant	8,383	20,000	2,484	—	17,677
TOTAL GROSS EXPENDITURE	£ 3,528,661	£ 3,437,998	£ 3,260,391	167,328	81,096
NET INCREASE IN GROSS EXPENDITURE £106,293					

I, Ia

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
I. HIS EXCELLENCY THE GOVERNOR									
PERSONAL EMOLUMENTS <i>01-00-01</i>									
1	1	1	*His Excellency the Governor (£5,000) ..	5,000	5,000				x
2			Duty Allowance	2,500	2,500				
			Acting Allowance		300			300	
3	1	1	Aide-de-Camp (£400)	400	400				
4	1	1	Private Secretary (£450)	645	450		195		c, m, x, z, z, z
5	1	1	Chief Clerk (European) (£600 by £20 to £600)	600	600				
6	2	2	Clerks (European) (Two Female Grade II) (L.C.S.)	630	615		15		a, z, z
			Chauffeur Mechanic (£444) (L.C.S.)	444	444				p
			Superintendent, Government House Gardens (£300 by £20 to £420) (L.C.S.)	360	340		20		a
9	1	1	Gar-taker and Housekeeper, Nairobi (£240) (L.C.S.)	240	240				
10	1	1	Telephone Operator (European)	140	140				
11			Allowance to Housekeeper, Mombasa	50	50				
12			Temporary Reliefs	180	120		60		m
13			Personal Consolidation Allowance	50	50				
14	1	1	Carpenter (Asian) (£155)	155	156		6		
15	1	1	Butler	168	162		6		a, z, z
16	1	2	Bookkeepers and Telephone Boys (African)	80	120		40		l, d, m
17	3	3	Motor Car Drivers (African)	210	208		2		a
18			African Staff	226	226				
Total Personal Emoluments <i>01-00-01</i>				12,079	12,121	11,890			
OTHER CHARGES									
19			Local Transport and Travelling <i>01-00-10</i>	1,700	2,000	1,315		300	m
20			Maintenance of vehicles <i>01-00-15</i>	300			300		f, m
21			Travelling Allowances <i>01-00-18</i>	250	250	196			
22			Passages <i>01-00-22</i>	216	220	216			4
23			Uniforms <i>01-00-23</i>	36	36	30			
24			Lighting <i>01-00-21</i>	260	260	274			
25			Contingencies <i>01-00-29</i>	60	60	49			
26			Maintenance of Government House Grounds Nairobi <i>01-00-60</i>	480	480	429			
27			Maintenance of Government House Grounds Mombasa <i>01-00-61</i>	78	78	68			
28			Upkeep of Government House Furniture, Glass, Linen, etc., Nairobi <i>01-00-62</i>	450	380	408	70		m
29			Upkeep of Government House Furniture, Glass, Linen, etc., Mombasa <i>01-00-63</i>	96	72	66	24		m
Total Other Charges				3,326	3,836	3,051			
TOTAL HIS EXCELLENCY THE GOVERNOR				16,005	15,957	14,741	692	644	
NET INCREASE—£48									
IA—HIS EXCELLENCY THE GOVERNOR EXTRAORDINARY									
Purchase of Motor Cars					700			700	
TOTAL HIS EXCELLENCY THE GOVERNOR EXTRAORDINARY					700			700	
NET DECREASE—£100									

* Pensionable office.
 † Includes normal increments.
 ‡ Change in holder of post.
 § New appointment.
 ¶ New Act.

g. Expulsion in Management.
 h. Transfer to other post.
 i. Salary of one £300 per annum to be paid from 1938 to 1944 at High Commissioner's Office.
 j. Present holder pensionable.

k. Seconded from Administration.
 l. Not responsible by U.R. & H.
 m. Salary of one £300 per annum to be paid from 1938 to 1944 at High Commissioner's Office.
 n. Present holder pensionable.

EXPENDITURE

II

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
II.—ADMINISTRATION									
GENERAL STAFF									
PERSONAL EMOLUMENTS <i>02-01-01</i>									
1	4	4	*Provincial Commissioners (£1,350) ..	5,400	5,400				
2	5	5	*Senior District Commissioners (£1,300) ..	4,800	4,800				x
3			Entertainment Allowance to Provincial Commissioner, Coast	100	100				
			H.B.M.'s Consul, Maji, Abyssinia (half payable by Sudan Government, quarter by Uganda)		250			250	k
80	80	80	*District Officers (£400, £400, £475 by £25 to £600, by £30 to £720, by £30 to £840, by £40 to £920)	66,900	65,155		1,745		a, k, m, x, z
27	23	23	*District Officers (£350, £350, £400 by £50 to £500 by £25 to £600 by £30 to £840 by £40 to £1,000)	66,900	65,155		1,745		a, k, m, x, z
4	2	3	District Revenue Officers (£440 by £20 to £520 by £10 to £600, £620 by £10 to £660) (L.C.S.)	2,160	2,160				l, d, m
5	3	3	Land Assistants (£425 by £25 to £600 by £30 to £720)	2,160	2,160				t, z
6	1	1	Chief Clerk (European) (£20 to £600) ..	375	600			225	k, m, z
7	4	4	Clerks (European) (One Grade A); and (one Male Grade II and two Female Grade II) (L.C.S.)	1,611	1,556		55		a, t, z
8			Acting Allowances	75	150			75	
9			Allowances to Officers-in-Charge, Northern Frontier, Turkana and Masai Districts	75	50		25		
10			Personal Consolidation Allowances	100	80		20		
11	6	6	*Cashiers (Asian) (£300)	2,160	2,160				
12	115	115	Clerks (Asian) (Fifty-eight 1st Grade, thirty-two 2nd Grade, and fourteen 3rd Grade; and (eleven Grade II and Temporary) (L.C.S.)	26,377	26,990			613	a, c, t, 104z
13			Shorthand Allowances	36	12			24	
Total General Staff, Personal Emoluments <i>02-01-01</i>				110,169	109,463	108,969			
OTHER CHARGES									
14			Local Transport and Travelling <i>02-01-10</i>	3,200	3,200	3,681			
15			Passages <i>02-01-22</i>	5,168	4,985	6,827	183		
16			Contingencies <i>02-01-29</i>	20	25	7			5
			Horse Allowance to H.B.M.'s Consul for Southern Abyssinia			42			k
			Travelling Allowance at £40 per annum to H.B.M.'s Consul for Southern Abyssinia			33			k
			Expenses and Transport of H.B.M.'s Consul for Southern Abyssinia		250	671		250	k
			Travelling Allowance at £60 and Horse Allowance at £50 for Frontier Agent, Maji (half payable by Sudan Government, and quarter by Uganda)		28	11		28	k
			Transport and Incidental Expenses of Frontier Agent, Maji (half payable by Sudan Government, and quarter by Uganda)		260	300		260	k
17			Medical Examination Fees <i>02-01-50</i>	35	35	30			
			African Tropical Services Course			2,418			
Total Other Charges				8,423	8,783	14,090			
Total General Staff				118,592	118,246	122,989			
Carried forward				118,592	118,246	122,989	2,052	1,706	

* Pensionable office.
 † Includes normal increments.
 ‡ Change in holder of post.
 § New appointment.

g. Post abolished.
 h. Reinstated in Management.
 i. Local Civil Service post.
 j. Y. officer paid from Head XVII, Item 1.

k. Present holder pensionable.
 l. Present holder pensionable.
 m. Present holder pensionable.
 n. Present holder pensionable.
 o. Present holder pensionable.
 p. Present holder pensionable.
 q. Present holder pensionable.
 r. Present holder pensionable.
 s. Present holder pensionable.
 t. Present holder pensionable.
 u. Present holder pensionable.
 v. Present holder pensionable.
 w. Present holder pensionable.
 x. Present holder pensionable.
 y. Present holder pensionable.
 z. Present holder pensionable.

II

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
		£		£	£	£	£	£	
II. ADMINISTRATION—(Contd.)									
Brought forward				118,592	118,246	122,989	2,052	1,706	
LABOUR SECTION									
PERSONAL EMOLUMENTS									
02-03-01									
18	1	1	*Principal Labour Officer (£720 by £30 to £840)	780	750	..	30	..	a
19	3	4	Labour Officers (One at £425 by £25 to £600 by £30 to £720); and (three at £400; £400; £500 by £20 to £600) (L.C.S.)	1,982	1,586	..	396	..	a, c, Id, m, t, z
20	1	1	Clerk (Asian) (1st Grade)	300	300	..	..	..	f, z
21	2	4	Clerks (African) (Two 1st Grade and two Learner Grade)	235	163	..	72	..	sd, m
22	2	2	Interpreters (African) (Grade II)	85	70	..	15	..	c
23	..	..	Office Boys	20	20	..	..	..	..
24	..	..	African Staff	102	97	..	5	..	a
..	..	..	Acting Allowance	..	25	..	..	25	..
Total Personal Emoluments 02-03-01				3,484	3,011	2,861			
OTHER CHARGES									
25	..	..	Local Transport and Travelling 02-02-10	700	650	614	50	..	m
26	..	..	Travelling Allowances 02-02-18	135	90	80	45	..	m
27	..	..	Passages 02-02-22	174	105	305	69	..	..
28	..	..	Uniforms 02-02-28	4	4	2	2	..	..
29	..	..	Conservancy 02-02-39	60	30	29	30	..	m
30	..	..	Library 02-02-54	5	5	4	1	..	..
31	..	..	Telephones 02-02-37	60	35	30	25	..	m
32	..	..	Contingencies 02-02-39	20	20	18	2	..	..
33	..	..	Labour Camps 02-02-50	75	50	46	25	..	m
34	..	..	Repatriation 02-02-51	1,000	1,160	967	150	..	m
Total Other Charges				2,233	2,139	2,095			
Total Labour Section				5,717	5,180	4,956			
NATIVE REGISTRATION AND FINGER PRINT SECTION									
PERSONAL EMOLUMENTS									
02-03-01									
35	1	1	*Chief Registrar of Natives (£600 by £30 to £720 by £30 to £840)	840	810	..	30	..	a
36	1	1	Assistant Registrar of Natives (£500 by £20 to £600)	590	570	..	20	..	a, t, z
37	1	1	Clerk (European) (Male Grade II) (L.C.S.)	318	317	..	1	..	c
38	22	23	Clerks (Asian) (Six 1st Grade, eight 2nd Grade, and one 3rd Grade); and (two Grade II, and four Learner Grade I, and two Learner Grade II) (L.C.S.)	4,016	3,865	..	151	..	a, c, Id, m, t, z
39	54	49	Clerks (African) (Two Special Grade, thirteen 1st Grade, three 2nd Grade and thirty-one Learner Grade) and Assistants	2,413	2,367	..	46	..	a, tk, m
40	2	2	Office Boys	36	34	..	2	..	a
Total Personal Emoluments 02-03-01				8,213	7,963	7,322			
Carried forward				8,213	7,963	7,322			
Total Native Registration and Finger Print Section				124,309	123,396	127,945	3,049	1,886	

* Pensionable office.
 a. Includes normal increments.
 c. Change in holder of post.

d. New appointment.
 e. Post abolished.
 m. Explanation in Memorandum.

l. Local Civil Service post.
 p. Present holder pensionable.

EXPENDITURE

II

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
		£		£	£	£	£	£	
II.—ADMINISTRATION—(Contd.)									
Brought forward				124,309	123,396	127,945	3,049	1,886	
OTHER CHARGES									
41	..	..	Local Transport and Travelling 02-03-10	95	80	117	15	..	..
42	..	..	Carriage of Goods 02-03-12	60	30	22	30	..	m
43	..	..	Travelling Allowances 02-03-18	20	20	17	3	..	..
44	..	..	Passages 02-03-22	300	279	220	21	..	..
45	..	..	Uniforms 02-03-28	2	2	2	..	..	..
46	..	..	Electricity 02-03-37	20	16	16	4	..	..
47	..	..	Water and Conservancy 02-03-37	41	34	40	7	..	..
48	..	..	Telephones 02-03-37	25	30	26	4	..	..
49	..	..	Contingencies 02-03-39	36	36	39	3	..	5
50	..	..	Registration and Finger Print						..
..	..	..	Material 02-03-50	48	48	40	8	..	..
51	..	..	Purchase of Metal Containers 02-03-51	863	750	750	113	..	m
Total Other Charges				1,510	1,325	1,289			
Total Native Registration and Finger Print Section				9,723	9,288	8,611			
BIRTHS, DEATHS, MARRIAGES AND IMMIGRATION SECTION									
PERSONAL EMOLUMENTS									
02-04-01									
52	1	1	Key-Punch Operator (Asian) (Learner) (L.C.S.)	48	112	..	..	..	64 c
53	3	4	Clerks (Asian) (One 1st Grade and two 2nd Grade); and (one Grade II) (L.C.S.)	810	672	..	138	..	a, Id, m, t, z
Total Personal Emoluments 02-04-01				858	784	775			
OTHER CHARGES									
54	..	..	Local Transport and Travelling 02-04-10	5	10	24	19	..	5
55	..	..	Passages 02-04-30	8	5	40	32	..	..
56	..	..	Conservancy 02-04-30	8	8	5	3	..	..
57	..	..	Electricity 02-04-31	10	8	8	2	..	..
58	..	..	Telephones 02-04-37	5	5	5	..	..	..
59	..	..	Contingencies 02-04-39	8	8	8	..	..	..
..	..	..	Hollerith Material 02-04-50	50	55	25	..	..	5
Total Other Charges				86	91	115			
Total Births, Deaths, Marriages and Immigration Section				944	875	890			
REGISTRATION OF DOMESTIC SERVANTS SECTION									
PERSONAL EMOLUMENTS									
02-05-01									
60	1	1	Deputy Registrar of Domestic Servants (£600 by £20 to £600)	600	600	..	..	..	..
61	4	4	Clerks (Asian) (One 1st Grade and one 3rd Grade); and (two Learner Grade) (L.C.S.)	624	593	..	31	..	a, t, z
62	4	4	Clerks (African) (Learner Grade)	123	111	..	12	..	a
Total Personal Emoluments 02-05-01				1,347	1,304	1,228			
Carried forward				1,347	1,304	1,228			
Total Registration of Domestic Servants Section				134,976	133,559	137,446	3,425	1,965	

a. Includes normal increments.
 c. Change in holder of post.

d. New appointment.
 m. Explanation in Memorandum.

l. Local Civil Service post.
 p. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
II ADMINISTRATION—(Contd.)									
Brought forward £				134,976	133,559	137,446	3,425	1,965	
OTHER CHARGES				1,347	1,304	1,228			
63			Local Transport and Travelling 02-05-10	30	35	20		5	
64			Travelling Allowances 02-05-18	8	6	8	2		
			Passages			190			
65			Telephones 02-05-37	7	7	7			
66			Contingencies 02-05-39	6	6	6			
67			Allowances to Local Authorities 02-05-50	60	60	60			
Total Other Charges				111	114	291			
Total Registration of Domestic Servants' Section				1,458	1,418	1,519			
Total Administration General Staff, Labour Section, etc				136,434	134,977	138,965			
PROVINCIAL ADMINISTRATION									
NYANZA PROVINCE									
PERSONAL EMOLUMENTS 02-10-01									
68	1	1	Superintendent of Inland Revenue and Conservancy (£480 by £20 to £600 (L.C.S.))	600	600				
69	1	1	Conservancy Clerk (Asian) (3rd Grade)	153	153				f, s
70	1	1	Market Master (Asian) (£106)	114	114				p
71			Chiefs and Headmen	8,626	8,626				
72			Tribal Police	2,100	2,100				
73			Hut Counters (African)	656	656				
74			Interpreters (African)	589	587		22		a
75			Office Boys	157	157				
76			Station Hands	640	639		1		
77			Conservancy Staff (other than Kisumu)	420					m
78			Conservancy Staff (Kisumu)	1,800	2,061		159		
Total Personal Emoluments 02-10-01				15,855	15,673	15,307			
OTHER CHARGES									
79			Local Transport and Travelling 02-10-10	2,150	2,150	2,077			
80			Travelling Allowances 02-10-18	290	300	202			
81			Carts, Harness and Live Stock 02-10-20	65	56	48	9		
82			Rewards and Rations, etc. 02-10-26	40	40	36			
83			Tools and Implements 02-10-27	55	55	46			
84			Uniforms 02-10-28	33	33	19			
85			Conservancy (other than Kisumu) 02-10-30	320	1,151	1,068	119		m
			Conservancy (Kisumu)	950					
86			Telephones 02-10-37	90	87	91	3		
87			Contingencies 02-10-39	55	55	88			
88			Specie Boxes 02-10-40	50	40	36	10		
89			Expenses of Tribal Police 02-10-41	162	162	133			
90			Petty Works 02-10-44	290	200				
Total Other Charges				4,278	4,600	3,844			
Total Nyanza Province				20,225	19,902	19,151			
Carried forward £				20,225	19,902	19,151			
				136,434	134,977	138,965	3,750	1,970	

a. Includes normal increments.

m. Explanation in Memorandum.

f. Local Civil Service post.

n. Salary of LL14 personal to present holder.

p. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
II—ADMINISTRATION—(Contd.)									
PROVINCIAL ADMINISTRATION—(Contd.)									
Brought forward £				136,434	134,977	138,965	3,750	1,970	
OTHER CHARGES				20,225	19,902	19,151			
RIFT VALLEY PROVINCE									
PERSONAL EMOLUMENTS 02-11-01									
91	3	3	Superintendent of Inland Revenue and Conservancy (£300 by £20 to £420 (L.C.S.))	1,160	1,120		40		a
92	9	9	Clerks (African) (Four 2nd Grade and five Learner Grade)	1,499	1,499				a, c, d, m
93			Chiefs and Headmen	350	306		44		a
94			Tribal Police	1,100	1,077		23		a, m
95			Hut Counters (African)	550	477		73		ik, m
96			Interpreters (African)	245	291		46		a, m
97			Office Boys	262	232		30		m
98			Station Hands	320	702		58		
99			Conservancy Staff	500	502			2	
100			Transport Staff	177	175		2		
101			Road Foremen	52	52				
102			Process Servers	81	90			9	b
103			Personal Consolidation Allowance	50	50				
104			Frontier Allowance	50	37		13		
Total Personal Emoluments 02-11-01				6,896	6,670	6,461			
OTHER CHARGES									
105			Local Transport and Travelling 02-11-10	2,000	1,936	1,937	64		m
106			Travelling Allowances 02-11-18	250	230	232	20		m
107			Carts, Harness and Live Stock 02-11-20	175	120	101	55		m
108			Rations to Staff 02-11-24	195	230	183		35	m
109			Rewards and Rations, etc. 02-11-26	90	90	77			
110			Tools and Implements 02-11-27	75	71	75	4		
111			Uniforms 02-11-28	32	32	21			
112			Conservancy 02-11-30	150	106	139		46	
113			Telephones 02-11-37	140	140	137			
114			Contingencies 02-11-39	80	75	73	5		
115			Specie Boxes 02-11-40	10	10	3			
116			Expenses of Tribal Police 02-11-41	115	105	104	10		
117			Purchase of Forest Produce 02-11-42	55	10	2	5		m
118			Petty Works 02-11-44	200	200				
119			Expenses of Collection of Revenue 02-11-45	70	62	119	8		
Total Other Charges				3,897	3,607	3,203			
Total Rift Valley Province				10,492	10,177	9,664			
Carried forward £				30,718	30,079	28,815			
				136,434	134,977	138,965	4,204	2,108	

a. Includes normal increments.

c. Change in holder of post.

m. Explanation in Memorandum.

b. Revised scale of salary.

d. New appointments.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II - ADMINISTRATION - (Contd.)									
PROVINCIAL ADMINISTRATION - (Contd.)									
Brought forward £				136,434	134,977	138,965	1,204	2,108	
CENTRAL PROVINCE				36,718	30,079	28,815			
PERSONAL EMOLUMENTS									
<i>02-12-01</i>									
120	9	9	Clerks (African) (One Special Grade, six 1st Grade and two 2nd Grade)	664	687		27		a
121			Chiefs and Headmen	9,989	9,989				
122			Tribal Police	3,510	3,470		40		m
123			Hut Counters (African)	1,000	984		16		a
124			Interpreters (African)	747	718		29		a
125			Office Boys	270	265		5		a
126			Station Hands	727	727				
127			Conservancy Staff	1,032	1,036			4	
128			Road Foremen	94	94				
129			Process Servers	132	139		3		a
130			Transport Staff	227	227				
Total Personal Emoluments				18,392	18,276	17,577			
OTHER CHARGES									
<i>02-13-10</i>									
131			Local Transport and Travelling	2,900	2,900	2,956			m
132			Maintenance of Vehicles	130			130		f, m
133			Travelling Allowances	400	325	411	75		m
134			Carts, Harness and Live Stock	200	140	158	60		m
135			Rewards and Rations, etc.	80	88	70		8	
136			Tools and Implements	70	69	47	1		
137			Uniforms	48	48	38			
138			Conservancy	240	229	216	11		
139			Telephones	160	160	151			
140			Contingencies	140	133	137	7		
141			Specie Boxes	32	38	31		6	
142			Expenses of Tribal Police	404	404	403			
143			Purchase of Forest Produce	16	9	5	7		m, q
144			Petty Works	200	200				
Total Other Charges				5,020	4,743	4,623			
Total Central Province				23,412	23,019	22,200			
COAST PROVINCE									
PERSONAL EMOLUMENTS									
<i>02-13-01</i>									
145	1		Arab Assistant		360			360	h, m
146	4	4	Liwalis	1,616					
147	4	4	Kathis	940	3,104		42		m
148	20	23	Mudirs	590					
149			Clerks (African) (One Special Grade, three 1st Grade, six 2nd Grade, thirteen 3rd Grade)	1,066	1,007		79		a, c, 3d, m
150			Followers	300	317		17		a, c
151			Market Master, Mariakani (African) (£30)	30	30				
152			Chiefs and Headmen	2,494	2,489		5		a
153			Tribal Police	1,601	1,601				1
154			Hut Counters (African)	416	369		47		a, h, m
155			Interpreters (African)	379	402			23	
156			Office Boys	258	253		5		
157			Station Hands	637	734			47	h, m
158			Conservancy Staff	523	522		7		a
159			Transport Staff	105	86		39		m
160			African Staff	276	300			24	m
161			Tembo Supervisors	124	124				
			Personal Allowance	20	20				
Total Personal Emoluments				11,450	11,758	11,292			
Carried forward £				11,450	11,758	11,292			
				54,130	53,098	51,015			
				136,434	134,977	138,965	4,830	2,658	

a. Includes normal increments.
b. Change in holder of post.
c. New appointments.

f. New item.
g. Post abolished.

m. Explanation in Memorandum.
n. Covered by corresponding revenue.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II - ADMINISTRATION - (Contd.)									
PROVINCIAL ADMINISTRATION - (Contd.)									
Brought forward £				136,434	134,977	138,965	4,830	2,658	
OTHER CHARGES				54,130	53,098	51,015			
				11,450	11,758	11,292			
62			Local Transport and Travelling	1,350	1,300	1,226		50	
63			Travelling Allowances	300	300	281			m
64			Rewards and Rations, etc.	100	104	78			4
65			Tools and Implements	15	15				
66			Uniforms	15	15	12			
67			Conservancy	168	162	156			6
68			Telephones	165	165	170			
69			Contingencies	77	77	77			
70			Expenses of Tribal Police	142	144	124			2
71			Petty Works	200	200				
72			Allowances to Ex-slaves	107	111	113			4
73			Upkeep of Boats and Launches	460	461	404			1
Total Other Charges				3,099	3,054	2,641			
Total Coast Province				14,549	14,812	13,933			
NORTHERN FRONTIER DISTRICT									
PERSONAL EMOLUMENTS									
<i>02-14-01</i>									
74	3	3	Clerks (African) (One Special Grade, one 1st Grade and one 2nd Grade)	315	306			9	a
75			Chiefs and Headmen	877	777			100	a
76			Tribal Police	800	800				
77			Hut Counters (African)	221	221				
78			Interpreters (African)	254	242			12	a
79			Office Boys	61	61				
80			Station Hands	480	480				
81			Conservancy Staff	136	150				
82			Transport Staff	653	660			36	m
83			Frontier Allowance	522	522				3
Total Personal Emoluments				4,369	4,209	3,913			
OTHER CHARGES									
<i>02-14-10</i>									
84			Local Transport and Travelling	2,700	2,790	2,308			90
85			Civil Transport performed by Military	100	100	90			
86			Travelling Allowances	200	200	188			
87			Carts, Harness and Live Stock	50	75	18			25
88			Rations to Staff	1,090	946	823			54
89			Rewards and Rations, etc.	110	110	85			
90			Uniforms	15	15	12			
91			Conservancy	19	15	10			3
92			Telephones	9	9				9
93			Contingencies	30	30	27			f, m
94			Expenses of Tribal Police	130	130	169			
95			Station Stores	90	90	82			
96			Petty Works	100	100				
97			Expenses of Collection of Revenue		100	182			100
			Water Conservation (Ijara)	50	50	50			
Total Other Charges				4,602	4,751	4,044			
Total Northern Frontier District				8,971	8,960	7,957			
Carried forward £				77,650	76,870	72,905			
				136,434	134,977	138,965	5,121	2,884	

a. Includes normal increments.
f. New item.

h. Item abolished.

m. Explanation in Memorandum.

EXPENDITURE

II

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II.—ADMINISTRATION—(Contd.)									
PROVINCIAL ADMINISTRATION—(Contd.)									
Brought forward £				136,434	134,977	138,065	5,121	2,884	
				77,650	76,870	73,006			
TURKANA DISTRICT									
PERSONAL EMOLUMENTS									
02-15-01									
198			Chief and Headmen	810	780		30		a
199			Tribal Police	710	673		37		a
200			Hut Counters (African)	86	77		9		a
201			Interpreters (African)	245	245				
202			Office Boys	28	28				
203			Station Hands	290	291			1	
204			Conservancy Staff	34	33				
205			Transport Staff	335	935				
206			Frontier Allowance	202	202				
Total Personal Emoluments				3,340	3,264	3,117			
OTHER CHARGES									
207			Local Transport and Travelling	1,050	1,050	1,056			
208			Civil Transport performed by Military	1,280	1,280	1,277			
209			Travelling Allowance	187	217	138		30	
210			Carts, Harness and Live Stock	290	218	121		18	
211			Rations to Staff	725	726	781			
212			Rewards and Rations, etc.	39	39	55			
213			Tools and Implements	50	48	35		2	
214			Uniforms	25	25	23			
215			Conservancy	8	9	2		1	
216			Contingencies	45	35	33		10	
217			Specie Boxes	2	5	1		3	
218			Expenses of Tribal Police	86	86	30			
219			Purchase of Forest Produce	5					f, m, g
220			Petty Works	100	100				
Total Other Charges				3,803	3,838	3,532			
Total Turkana District				7,143	7,102	6,649			
MASAI DISTRICT									
PERSONAL EMOLUMENTS									
02-16-01									
221	1	3	Clerks (African) (Learner Grade)	95	36		59		a, d, m
222			Chief and Headmen	760	738		22		a, m
223			Tribal Police	882	875		7		a
			Hut Counters (African)		60				a, d, k, m
224			Interpreters (African)	93	90		3		a
225			Office Boys	37	35		2		a
226			Station Hands	330	330				
227			Conservancy Staff	40	33		7		a
Total Personal Emoluments				2,237	2,198	2,136			
				2,237	2,198	2,136			
Carried forward £				84,793	83,972	79,554			
				136,434	134,977	138,065	5,314	2,997	

a. Includes normal increments.
 b. New appointments.
 f. New item.

b. Item abolished.
 c. Item abolished.

h. Explanation in Memorandum.
 g. Covered by corresponding revenue.

EXPENDITURE

II

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
II.—ADMINISTRATION—(Contd.)									
PROVINCIAL ADMINISTRATION—(Contd.)									
Brought forward £				136,434	134,977	138,065	5,314	2,997	
				84,793	83,972	79,554			
				2,237	2,198	2,136			
OTHER CHARGES									
228			Local Transport and Travelling	800	760	802		40	m
229			Travelling Allowances	80	70	63		10	m
230			Carts, Harness and Live Stock	40	45	61			
231			Rations to Staff	20	30	36			10
232			Rewards and Rations, etc.	28	28	26			
233			Tools and Implements	30	30	18			
234			Uniforms	3	3	1			
235			Conservancy	15				15	f, m
236			Telephones	40	51	49			11
237			Contingencies	20	23	27			3
238			Specie Boxes	2	2	1			
239			Expenses of Tribal Police	95	95	87			
240			Petty Works	100	100				
Total Other Charges				1,273	1,237	1,171			
Total Masai District				3,510	3,435	3,307			
TOTAL PROVINCIAL ADMINISTRATION				88,303	87,407	82,861			
ASIAN AND AFRICAN HOUSING (NAIROBI)									
PERSONAL EMOLUMENTS									
02-20-01									
241	1	1	Clerk (African) (Learner Grade)	30	27		3		a
242			Headmen (African)	40	38		2		a
243			Sweepers	55	53		2		a
Total Personal Emoluments				125	118	113			
OTHER CHARGES									
244			Local Transport and Travelling	5	5				
245			Water and Conservancy	118	118	112			
246			Contingencies	10	10	9			
Total Other Charges				133	133	121			
Total Asian and African Housing (Nairobi)				258	251	234			
FISHERIES PROTECTION, LAKE VICTORIA NYANZA									
PERSONAL EMOLUMENTS									
02-21-01									
247	1	1	Fishery Inspector (£260 by £20 to £480 by £20 to £540) (L.C.S.)	375	460				85 c
Total Personal Emoluments				375	460	618			
OTHER CHARGES									
248			Expenses of Fishery Protection	300	300	264			
Total Other Charges				300	300	356			
Total Fisheries Protection, Lake Victoria Nyanza				675	760	974			
GRAND TOTAL ADMINISTRATION				225,670	223,395	223,034	5,386	3,111	
NET INCREASE—£2,276									

a. Includes normal increments.

f. New item.

h. Explanation in Memorandum.

IIa

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
			IIA ADMINISTRATION EXTRAORDINARY						
			NYANDA PROVINCE						
			Removal of Laibons		740			740	
			Purchase of New Boat			1,131			
			Compensation			49			
			RIFT VALLEY PROVINCE						
1			Reconditioning of Kamasia Native Reserve	600	600	600			
			Purchase of Lorry				60		f, m
2			Famine Relief	60		51			
			Purchase of Lorry			206			
			CENTRAL PROVINCE						
3			Nyeri Township Conservancy	340		215	340		f, m
			Purchase of Lorry		220			220	
			Purchase of Reaper		30			30	
			Reconditioning of Machakos Native Reserve		400			400	
			COAST PROVINCE						
4			Conservancy Investigations, Malindi	40			40		f, m
			NORTHERN FRONTIER DISTRICT						
5			Purchase of Lorry	250	250	756			m
			Steel Filing Cabinets		10			10	
			MASAI DISTRICT						
			Masai Levy Force			84			
			Expenses of Removal of Laibons			397			
			TOTAL ADMINISTRATION EXTRAORDINARY	1,290	2,250	3,489	440	1,400	
			NET DECREASE—£960						

f. New item.

Explanation in Memorandum

EXPENDITURE

III

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£			
			III—AGRICULTURAL DEPARTMENT						
			NON-NATIVE SERVICES						
			(1) ADMINISTRATIVE AND GENERAL						
			PERSONAL EMOLUMENTS						
			03-01-01						
1	1	1	*Director of Agriculture (£1,500)	1,500	1,500				y
2	1	1	*Deputy Director of Agriculture (Plant Industry) (£1,200)	1,200	1,200				m, y
3	1	1	*Agricultural Economist (£600 by £30 to £720 by £30 to £840)	840	840				
4	1	1	Office Superintendent and Accountant (£500 by £20 to £600)	600	600				m, t, z
5	16	13	Clerks (European) (Five Grade A); and (five male Grade II and three female Grade II) (L.C.S.)	5,071	5,275			204	a, bk, m, t, sz
6	1	3	Clerks (African) (2nd Grade)	128	50		78		a, s, d, m
7			Office Boys	100	100				
8			Personal Consolidation Allowances	150	150				
9			Acting Allowance	80			80		f, m
			Total Personal Emoluments	9,669	9,715	9,312			
			OTHER CHARGES						
			03-01-10						
10			Local Transport and Travelling	200	200	132			
11			Travelling Allowances	25	25	15			
12			Passages	700	527	170	173		
13			Uniforms	10					f, m
14			Library	125	115	101	10		
15			Parcel Post and Registered Letters	50	50	68			
16			Telephones	140	140	388			
17			Contingencies	80	90	72		10	m
18			Printing, Illustrations, etc.	30	30	40			
19			Grant to Royal Agricultural and Horticultural Society of Kenya	600	600	500			
20			Contribution to Imperial Bureau of Entomology	300	300	300			
21			Contribution to Amani Institute	2,152	2,143	2,028	9		
22			Contribution to Imperial Bureau of Mycology	150	150	150			
23			Grant to Imperial College of Tropical Agriculture, Trinidad	250	250	250			
24			Contribution to Colonial Agricultural Service	140	140	140			
25			Contribution to Imperial Agricultural Bureaux and Allied Services	342	525	516		183	m
26			Contribution to Imperial Economic and Imperial Shipping Committees	220			220		f, m
27			Expenses of Board of Agriculture	450	460	465			
28			Grant-in-Aid to Sisal Industry	1,500	1,000	1,000	500		m
29			Colonial Agricultural Scholarship Scheme	678	678				x
			Total Other Charges	8,142	7,413	6,326			
			Total Administrative and General	17,811	17,128	16,637			
			(2) TECHNICAL SERVICES						
			GENERAL STAFF						
			PERSONAL EMOLUMENTS						
			03-02-01						
1			*Senior Coffee Officer (£600 by £30 to £720 by £30 to £840)		306			306	h
30	3	3	*Agricultural Officers and Experimentalists (£372 by £18 to £480 by £20 to £600 by £30 to £720)	1,670	2,025			355	a, c
31	1	1	Assistant Agricultural Officer (£360 by £20 to £480 by £20 to £540) (L.C.S.)	410	400		10		a
			Carried forward	2,080	2,731				
				17,811	17,128	16,637	1,000	1,965	

* Pensionable class.
 a. Includes normal increments.
 b. Change in holder of post.
 c. New appointment.
 f. New item.

A. Item abolished.
 E. Post abolished.
 m. Explanation in Memorandum.
 t. Local Civil Service post.

z. £226 recoverable under Revenue Head XIII.
 y. Salary subject to reconsideration on a vacancy.
 z. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	Details and Hollerith Code Number	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
III.—AGRICULTURAL DEPARTMENT—(Contd.)									
NON-NATIVE SERVICES—(Contd.)									
			<i>Brought forward</i>	£ 17,811	£ 17,128	£ 16,637	£ 1,000	£ 1,068	
PERSONAL EMOLUMENTS—(Contd.)									
32			Plant Inspector (£360 by £20 to £480 by £20 to £540) (L.C.S.)	410	813	100		403	a, z
			<i>Personal Consolidation Allowances</i>					100	
			Total Personal Emoluments 03-02-01	2,490	3,644	5,723			
OTHER CHARGES									
33			Local Transport and Travelling 03-02-10	2,150	2,200	1,628		50	m
34			Carriage of Goods 03-02-12	150	150	147			
35			Maintenance of Vehicles 03-02-15	155	165	166	50		f, m
36			Travelling Allowances 03-02-18	155	165	166			
37			Passages 03-02-22	1,710	2,029	1,973		319	
38			Uniforms 03-02-28	30			30		f, m
39			Co-operative Experiments, Seeds, Manures, etc. 03-02-50	1,705	1,530	367	175		m
40			Expenses of Plant Protection 03-02-51	40	40	2			
			Total Other Charges	5,990	6,104	4,283			
			Total General	8,480	9,748	10,006			
(3) SCOTT AGRICULTURAL LABORATORIES									
PERSONAL EMOLUMENTS 03-03-01									
41	1	1	*Senior Entomologist (£600 by £30 to £720 by £30 to £840)						j
42	2	2	*Entomologists (£480 by £20 to £600 by £30 to £720)	1,440	1,387		53		a
43	1	1	*Senior Plant Pathologist (£600 by £30 to £720 by £30 to £840)	920	920				p
44	1	1	*Senior Agricultural Chemist (£600 by £30 to £720 by £30 to £840)	920	920				p
45	1	1	Agricultural Chemist (£400 by £20 to £480 by £20 to £600) (L.C.S.)	400			400		d, f, m, z
46	2	2	Laboratory Assistants (£360 by £20 to £480 by £20 to £540) (L.C.S.)	740			740		2d, f, m
47	6	3	Junior Laboratory Assistants (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	812	1,515			703	a, z, m
48	3	3	Clerks (European) (One Grade A), and two male Grade II) (L.C.S.)	1,046	1,000		46		a, t, z
49			African Staff	666	650		16		a
50			<i>Personal Consolidation Allowances</i>	100	150			50	
			Total Personal Emoluments 03-03-01	7,044	6,542	9,047			
OTHER CHARGES									
51			Upkeep of Laboratories 03-03-50	1,085	1,100	1,093		15	
			Total Other Charges	1,085	1,100	1,093			
			Total Scott Agricultural Laboratories	8,129	7,642	10,140			
			<i>Carried forward</i>	16,609	17,390	20,146			
				17,811	17,128	15,637	2,900	2,698	

* Pensionable office.
 † Includes normal increments.
 ‡ New item.
 § For in absence.

1. Post abolished.
 m. £1000 in Memorandum.
 p. Salary personal to present holder.
 f. Local Civil Service post.

z. One officer transferred to item 32.
 †. £350 recovered from the Secretary Board under Revenue Head XI.
 z. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	Details and Hollerith Code Number	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
III.—AGRICULTURAL DEPARTMENT—(Contd.)									
NON-NATIVE SERVICES—(Contd.)									
			<i>Brought forward</i>	£ 17,811	£ 17,128	£ 15,637	£ 2,600	£ 2,698	
(4) COFFEE TEAM SERVICES									
PERSONAL EMOLUMENTS 03-04-01									
52	1	1	*Senior Plant Breeder and Experimentalist (£900 by £30 to £720 by £30 to £840)	920	920				p
53	1	1	*Entomologist (£400, £400; £450 by £25 to £600 by £30 to £840)	408	720				312 a, b, c
54	1	1	*Plant Pathologist (£480 by £20 to £900 by £30 to £720)	697	667		30		a
55	1	1	*Soil Chemist (£600 by £30 to £720 by £30 to £840)	840	832		8		a
56	1	1	*Agricultural Officer and Experimentalist (£372 by £18 to £480 by £20 to £600 by £30 to £720)	595	575		20		a
57	1	1	Assistant Agricultural Officer (£360 by £20 to £480 by £20 to £540) (L.C.S.)	376	360		16		a
58	3	4	Plant Inspectors (One at £300 by £18 to £480 by £20 to £500); and (three at £360 by £20 to £480 by £20 to £540) (L.C.S.)	1,873	1,376		498		a, f, z
59	1	1	Junior Laboratory Assistant (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	300	240		60		a, c
60			<i>Personal Consolidation Allowances</i>	150	100		50		
			Total Personal Emoluments 03-04-01	6,159	6,789				
			Total Coffee Team Services	6,159	5,789				
(5) PLANT BREEDING SERVICES									
PERSONAL EMOLUMENTS 03-05-01									
61	1	1	*Plant Breeder (£480 by £20 to £600 by £30 to £720)	720	720				
62	1	1	*Agricultural Officer (£372 by £18 to £480 by £20 to £600 by £30 to £720)	558	624				66 a, c
63	1	1	Clerk (Asian) (3rd Grade)	162	162				1, z
64	1	1	Junior Laboratory Assistant (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	360	360				
65			African Staff	300	300				
			Total Personal Emoluments 03-05-01	2,100	2,166	2,943			
OTHER CHARGES									
66			Upkeep of Stations 03-05-50	200	200	186			
			Total Other Charges	200	200	186			
			Total Plant Breeding Services	2,300	2,366	3,129			
			<i>Carried forward</i>	25,068	25,545	23,275			
				17,811	17,128	15,637	3,282	3,076	

* Pensionable office.
 † Includes normal increments.
 ‡ Revised scale of salary.

c. Change in holder of post.
 p. Salary personal to present holder.
 f. Local Civil Service post.

z. One officer transferred from item 32.
 z. Present holder pensionable.

III EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
III.—AGRICULTURAL DEPARTMENT—(Contd.)				£	£	£	£	£	
NON-NATIVE SERVICES—(Contd.)				17,811	17,128	15,837	3,282	3,076	
<i>Brought forward</i> . . . £				25,068	25,545	23,275			
(6) GRADING AND INSPECTION (IMPORTS AND EXPORTS)									
GRAIN CONDITIONING AND COOL STORES SERVICES									
PERSONAL EMOLUMENTS									
<i>03-06-01</i>									
67	1	1	*Chief Grader and Inspector (£800 by £30 to £720)	720	720				
68	1	1	Grader and Inspector (£360 by £20 to £480 by £20 to £540) (L.C.S.)	420	400		20		a
69	1	1	Assistant Grader and Inspector (£300 by £20 to £480) (L.C.S.)	360	340		20		a
70	1	1	Temporary Grader (£25 per mensem consolidated)	125	125				
71	1	1	Superintendent of Maize Conditioning Plant and Cool Stores (£372 by £18 to £426 by £18 to £480, by £20 to £900 by £20 to £900)	600	600				f, z
72	1	1	Clerk (European) (Male Grade II) (L.C.S.)	400	380		20		a
73	1	1	Mechanic (£300 by £120 to £420) (L.C.S.)	426	426				p
74	1	1	Mechanic (£146 by £12 to £230) (L.C.S.)	264	264				p
75	1	1	Mechanic (Temporary) (Sh. 165 per mensem consolidated)	98	65		33		m
76			Overtime to Mechanics	130	130				
77			Personal Consolidation Allowance	50			50		f, m
Total Personal Emoluments . . . 03-06-01				3,593	3,450	3,241			
OTHER CHARGES									
<i>03-06-50</i>									
78			Grading and Conditioning—Upkeep and Labour	1,530	1,350	2,256	180		m
79			Cool Stores—Upkeep and Labour	600	985	746		385	m
Total Other Charges				2,130	2,335	3,002			
Total Grading and Inspection (Imports and Exports)				5,723	5,785	6,243			
Total Technical Services				30,791	31,330	29,518			
Total Administrative and General				17,811	17,128	15,837			
Total Non-Native Services				48,602	48,458	45,155			
NATIVE SERVICES									
(7) GENERAL									
PERSONAL EMOLUMENTS									
<i>03-07-01</i>									
80	2	2	*Senior Agricultural Officers (£720 by £30 to £840)	1,475			1,475		a, d, f, m
81	14	12	*Agricultural Officers (£372 by £18 to £480 by £20 to £600 by £30 to £720)	7,074	8,186			1,112	a, c, 2 k, m
82	8	8	Assistant Agricultural Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	3,364	3,136		228		k, m
83	1	1	Irrigation Officer (£480 by £20 to £560)		480		480		a
84	1	1	Agricultural Assistant (£182 by £12 to £230 by £10 to £240 by £12 to £260) (L.C.S.)	214	202		12		a
85	3	3	Clerks (African) (Male Grade III) (L.C.S.)	135	117		18		a
86			Agricultural Instructors (African)	3,330	3,090		300		m
Total Personal Emoluments . . . 03-07-01				15,592	15,151	14,007			
<i>Carried forward</i> . . . £				15,592	15,151	14,007			
				48,602	48,458	45,155	5,638	5,053	

* Pensionable office.
 a. Includes normal increments.
 b. Change in holder of post.
 c. New appointment.

d. New item.
 e. Post abolished.
 f. Explanation in memorandum.
 g. Salary referred to present holder.

h. Local Civil Service post.
 i. Salary of one officer recoverable from Carriage Grant.
 j. Present holder pensionable.

EXPENDITURE

III, IIIa

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
III.—AGRICULTURAL DEPARTMENT—(Contd.)				£	£	£	£	£	
<i>Brought forward</i> . . . £				48,602	48,458	45,155	5,638	5,053	
<i>Brought forward</i> . . . £				15,592	15,151	14,007			
NATIVE SERVICES—(Contd.)									
OTHER CHARGES									
86			Local Transport and Travelling . . . 03-07-10	2,730	2,730	2,953			m
87			Expenses of Instruction . . . 03-07-11	860	860	761			
88			Carriage of Goods . . . 03-07-12	145	145	152			
89			Maintenance of Vehicles . . . 03-07-15	50			50		m
90			Travelling Allowances . . . 03-07-18	490	490	410			
91			Uniforms . . . 03-07-28	225			225		f, m
92			Bursaries at Makerere . . . 03-07-30	270	180	90			m
93			Upkeep of Agricultural Schools and Farms . . . 03-07-50	705	930	926		225	m
94			Grants to Native Agricultural Shows . . . 03-07-51	100	100	85			
95			Expenses of Experimental Plots, Upkeep and Labour . . . 03-07-52	1,200	1,200	532			
96			Seeds, etc., for Issue . . . 03-07-53	250	250	280			
			Rent of Land for Seed Farm . . .	120	120			120	a, m
Total Other Charges				7,025	7,005	6,309			
Total General				22,617	22,156	20,316			
(8)—SOIL CONSERVATION SERVICE									
PERSONAL EMOLUMENTS									
<i>03-08-01</i>									
97	1	1	*Agricultural Officer (£372 by £18 to £480 by £20 to £600 by £30 to £720)	600			600		d, f, m
98	1	1	Soil Engineer	720			720		d, m, x
Total Personal Emoluments . . . 03-08-01				1,320					
OTHER CHARGES									
<i>03-08-50</i>									
99			Soil Conservation Expenses	2,500			2,500		f, m
Total Other Charges				2,500					
Total Soil Conservation Service				3,820					
Total General				22,617	22,156	20,316			
Total Native Services				26,437	22,156	20,316			
Total Non-Native Services				48,602	48,458	45,155			
TOTAL AGRICULTURAL DEPARTMENT				75,039	70,614	65,471	9,823	5,398	
NET INCREASE—£4,425									
IIIa.—AGRICULTURAL DEPARTMENT EXTRAORDINARY									
Locust Services—									
<i>Contribution towards Expenditure on Locust Research</i> 03-90-50				408	408	407			
2			Purchase of Lorry 03-90-51	250				250	f, m
3			Statistical Machine 03-90-52	70				70	f, m
4			Njoro Agricultural Station 03-90-53	175				175	f, m
5			Cool Stores Plant 03-90-54	600				600	f, m
			Maize Export Guarantees			12,500			
			Hollerith Cards for Agricultural Census		50			50	
			Expenses of Visit of Irrigation Officer to India		480			480	
TOTAL AGRICULTURAL DEPARTMENT EXTRAORDINARY				1,503	938	12,907	1,095	830	
NET INCREASE—£565									

* Pensionable post.
 f. New item.

k. Item abolished.
 m. Explanation in Memorandum.

x. Appointed on 3 years agreement.

IV EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
IV.—AUDIT DEPARTMENT									
LOCAL EXPENDITURE									
PERSONAL EMOLUMENTS 04-01-01									
1	1	1	*Auditor (£1,350)	1,350	1,350				
2	1	1	*Deputy Auditor (£960)	960	960				
3	2	2	*Senior Assistant Auditors (One £730 by £30 to £840; and (one £810; £840 by £40 to £920)	1,620	1,593		27		a, b, c
4	7	8	*Assistant Auditors (£360; £260; £425 by £25 to £600 by £30 to £740)	3,697	3,089		608		a, d, m
5	2	1	Examiner of Accounts (£360 by £20 to £480 by £20 to £540) (L.C.S.)	464	904			440	a, l, m
6	3	3	Clerks (European) (One Grade A); and (one male Grade II and one female Grade II) (L.C.S.)	925	837		88		a, t, z
7			Acting Allowance	51	211			160	
8	1	1	Head Clerk (Asian) (Special Grade)	360	360				t, z
9	41	42	Clerks (Asian) (Thirteen 1st Grade, fifteen 2nd Grade and six 3rd Grade; and (six Grade II and two Learner Grade I) (L.C.S.)	8,672	8,417		255		a, d, m, t, z
10			Office Boys	82	81		1		
11			Personal Consolidation Allowances	129	150			21	a
Total Personal Emoluments . . . 04-01-01				18,310	17,952	17,338			
OTHER CHARGES									
12			Local Transport and Travelling . . . 04-01-10	450	450	472			
13			Travelling Allowances . . . 04-01-18	170	170	169			
14			Passages . . . 04-01-22	1,340	710	856	630		
15			Telephones . . . 04-01-37	59	70	65			
16			Contingencies . . . 04-01-39	75	75	83		11	
Total Other Charges . . .				2,094	1,475	1,645			
Total Local Expenditure . . .				20,404	19,427	18,983			
17			Share of Home Expenditure . . . 04-02-50	543	550	543		7	
TOTAL AUDIT DEPARTMENT . . .				20,947	19,977	19,526	1,609	639	
NET INCREASE—£970									

* Pensionable office.
a. Includes normal increments.
b. Revised scale of salary.

c. Change in holder of post.
d. New appointment.
e. Post abolished.

m. Explanation in Memorandum.
n. Local Civil Service post.
o. Present holder pensionable.

V EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
V.—CIVIL AVIATION									
PERSONAL EMOLUMENTS 04-00-01									
1	2	2	Aerodrome Superintendents (£240 by £20 to £380 by £20 to £430) (L.C.S.)	640	580		60		a, z
2			Allowance to Assistant for Civil Aviation and Registrar of Aircraft	100	100				z
3			Allowance to Aircraft Inspector	100	100				z
4		1	Clerk (European) (Learner Grade) (L.C.S.)	120			120		d, f, m
5		4	Wireless Officers (£380 by £20 to £480 by £20 to £540) (L.C.S.)	1,520			1,520		d, f, m
6		2	Wireless Operators (Asian) (£146 by £12 to £230) (L.C.S.)	300			300		d, f, m
7		2	Fitters (Asian) (£90 by £8 to £146) (L.C.S.)	280			200		d, f, m
8			Miscellaneous African Staff	120			120		f, m
Total Personal Emoluments . . . 04-00-01				3,100	780	493			
OTHER CHARGES									
9			Local Transport and Travelling . . . 04-00-10	194			186		f, m
10			Travelling Allowances . . . 04-00-18	30			30		f, m
11			Uniforms . . . 04-00-28	20			20		f, m
12			Electricity, Water and Conservancy . . . 04-00-33	12			12		f, m
13			Telephones . . . 04-00-37	65			66		f, m
14			Contingencies . . . 04-00-39	40			40		f
15			Preparation and Maintenance of Landing Grounds, etc. . . 04-00-50	1,400	1,650	1,384		50	m, z
16			Office Equipment . . . 04-00-51	30			30		f, m
17			Colony's share of subsidy to Imperial Airways, Limited . . . 04-00-58	9,000	15,000	10,000		6,000	m, z
18			Maintenance and Upkeep of Wireless and Direction Finding Stations at Mombasa and Kisumu . . . 04-00-53	500			500		f, m
19			Wireless Telegraphy and Direction Finding Services at Nairobi for Aviation and Meteorology . . . 04-00-54	2,720	1,600	750	925		m, z
20			Grant to Aero Club of East Africa . . . 04-00-55	300	300				
21			Miscellaneous Expenses in connexion with Empire Air Mail Scheme . . . 04-00-56	3,000			3,000		f, m
Total Other Charges . . .				18,100	18,750	13,534			
TOTAL CIVIL AVIATION . . .				21,200	19,330	13,127	7,730	8,000	
NET INCREASE : £1,670									

a. Includes normal increments.
d. New appointment.

f. New item.
m. Explanation in Memorandum.

z. Shown under Head XX in 1937.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
		£		£	£	£	£	£	
IV.—AUDIT DEPARTMENT									
LOCAL EXPENDITURE									
PERSONAL EMOLUMENTS <i>04-01-01</i>									
1	1	1	*Auditor (£1,350)	1,350	1,350				
2	1	1	*Deputy Auditor (£960)	960	960				
3	2	2	*Senior Assistant Auditors (One £720 by £30 to £840); and (one £810; £840 by £40 to £920)	1,620	1,593		27		a, b, c
4	7	8	*Assistant Auditors (£360; £360; £425 by £25 to £600 by £30 to £720)	3,697	3,089		608		a, d, m
5	2	1	Examiner of Accounts (£390 by £20 to £490 by £20 to £540) (L.C.S.)	464	904			440	a, d, m
6	3	3	Clerks (European) (One Grade A); and (one male Grade II and one female Grade II) (L.C.S.)	925	837		88		a, t, z
7			Acting Allowance	51	211			160	
8	1	1	Head Clerk (Asian) (Special Grade)	360	360				t, z
9	41	42	Clerks (Asian) (Thirteen 1st Grade, fifteen 2nd Grade and six 3rd Grade); and (six Grade II and two Learner Grade I) (L.C.S.)	8,672	8,417		255		a, d, m, t, z
10			Office Boys	82	81		1		a
11			Personal Consolidation Allowances	129	150			21	
Total Personal Emoluments				18,310	17,952	17,338			
OTHER CHARGES									
12			Local Transport and Travelling	450	450	472			
13			Travelling Allowances	170	170	169			
14			Passages	1,340	710	858	630		
15			Telephones	59	70	65			
16			Contingencies	75	75	83		11	
Total Other Charges				2,094	1,475	1,645			
Total Local Expenditure				20,404	19,427	18,983			
17			Share of Home Expenditure	543	550	543		7	
TOTAL AUDIT DEPARTMENT				20,947	19,977	19,526	1,609	639	
NET INCREASE—£970									

* Pensionable office.
 a. Includes normal increments.
 b. Revised scale of salary.

c. Change in holder of post.
 d. New appointments.
 e. Post abolished.

m. Explanation in Memorandum.
 l. Local Civil Service post.
 z. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
		£		£	£	£	£	£	
V.—CIVIL AVIATION									
PERSONAL EMOLUMENTS <i>05-00-01</i>									
1	2	2	Aerodrome Superintendents (£240 by £20 to £260 by £20 to £420) (L.C.S.)	640	580		60		a, z
2			Allowance to Assistant for Civil Aviation and Registrar of Aircraft	100	100				z
3			Allowance to Aircraft Inspector	100	100				z
4		1	Clerk (European) (Learner Grade) (L.C.S.)	120			120		d, f, m
5		4	Wireless Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,520			1,520		sd, f, m
6		2	Wireless Operators (Asian) (£146 by £12 to £230) (L.C.S.)	390			300		sd, f, m
7		2	Fitters (Asian) (£90 by £8 to £140) (L.C.S.)	290			200		sd, f, m
8			Miscellaneous African Staff	129			120		f, m
Total Personal Emoluments				3,100	780	493			
OTHER CHARGES									
9			Local Transport and Travelling	186			186		f, m
10			Travelling Allowances	39			30		f, m
11			Uniforms	29			30		f, m
12			Electricity, Water and Conservancy	12			12		f, m
13			Telephones	68			66		f, m
14			Contingencies	40			40		f, m
15			Preparation and Maintenance of Landing Grounds, etc.	1,660	1,650	1,584		60	m, z
16			Office Equipment	30			30		f, m
17			Colony's share of subsidy to Imperial Airways Limited	9,000	15,000	10,000		6,000	m, z
18			Maintenance and Upkeep of Wireless and Direction Finding Stations at Mombasa and Kisumu	500			500		f, m
19			Wireless Telegraphy and Direction Finding Services at Nairobi for Aviation and Meteorology	2,725	1,900	760		925	m, z
20			Grant to Aero Club of East Africa	300	300				m, z
21			Miscellaneous Expenses in connexion with Empire Air Mail Scheme	3,000			3,000		f, m
Total Other Charges				15,100	12,750	12,334			
TOTAL CIVIL AVIATION				21,200	19,530	13,127	7,729	6,089	
NET INCREASE : £1,679									

a. Includes normal increments.
 d. New appointments.

f. New item.
 m. Explanation in Memorandum.

z. Shown under Head XX in 1937.

VI. VIa. VII

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
VI.—COAST AGENCY									
PERSONAL EMOLUMENTS									
<i>04-00-01</i>									
1	1	1	*Government Coast Agent (£800 by £30 to £730)	720	717	...	3		a
2	1	1	Assistant Government Coast Agent (£500 by £20 to £500) (L.C.S.)	565	545	...	20		a
3	11	11	Clerks (Asian) (Five 1st Grade, four 2nd Grade and two 3rd Grade)	2,502	2,454	...	48		a, n, 4, 11z
4	3	3	Clerks (African) (One 1st Grade and two 2nd Grade)	178	186	...	8		a, c
5			Miscellaneous African Staff	371	652	...	81		c
6			Acting Allowances	120	25	...	95		m
Total Personal Emoluments <i>04-00-01</i>				4,655	4,579	4,330			
OTHER CHARGES									
7			Local Transport and Travelling <i>06-00-10</i>	300	170	166	130		m
8			Maintenance of Motor Vehicles <i>06-00-15</i>	60	170	184		110	m
9			Travelling Allowance <i>06-00-18</i>	2	2	...			
10			Passages <i>06-00-22</i>	200	287	121		87	
11			Tools and Plant <i>06-00-27</i>	30	30	24			
12			Uniforms <i>06-00-28</i>	40	40	40			
13			Parcel Post and Registered Letters <i>06-00-35</i>	20	20	18			
14			Telephones <i>06-00-37</i>	50	50	51			
15			Printing and Stationery <i>06-00-38</i>	110	110	101			
16			Contingencies <i>06-00-39</i>	35	35	32			
Total Other Charges				847	894	797			
TOTAL COAST AGENCY				5,503	5,473	5,087	296	266	
NET INCREASE—£30									
VIa.—COAST AGENCY EXTRAORDINARY									
			Purchase of Motor Lorry		230			230	
TOTAL COAST AGENCY EXTRAORDINARY					230			230	
NET DECREASE—£230									
VII.—CONFERENCE OF EAST AFRICAN GOVERNORS									
1			Kenya's Share of Conference Secretariat <i>07-00-01</i>	955	955	953			m
See Appendix E, page				955	955	953			
NET INCREASE—Nil									

* Pensionable office.
 a. Includes normal increments.
 c. Change in holder of post.

m. Explanation in Memorandum.
 n. Re-grading.

1. Local Civil Service post.
 2. Present holder pensionable.

EXPENDITURE

VIII

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
VIII.—CUSTOMS DEPARTMENT									
PERSONAL EMOLUMENTS									
1	1	1	*Commissioner of Customs (£1,400)	1,400	1,400	...			
2	1	1	Deputy Commissioner of Customs (£1,000)	1,000	1,000	...			
3	1	2	Senior Collectors of Customs (£480 by £20 to £500 by £30 to £730 by £30 to £840 by £40 to £920)	1,564	784	...	780		a, 1d, m
4	6	6	*Collectors of Customs (£360; £360; £480 by £20 to £600 by £30 to £720)	2,942	3,480	...		638	a, 1k, m
5	1	1	*Accountant and Statistical Officer (£600 by £30 to £720)	720	720	...			
6	1	1	Accounts Clerk (European) (£360 by £20 to £480 by £30 to £500) (L.C.S.)	416	396	...	20		a
7		1	Clerk (European) (Female, Grade II) (L.C.S.)	390	...	390			d, f, m, p
8	1	1	Operator, Statistical Dept. (Learner Grade I) (L.C.S.)	120	390	...		270	a, m
9	1	1	Inspector, Preventive Service (£300 by £18 to £380 by £18 to £480 by £20 to £500)	412	394	...	18		a, t, z
10	7	7	Examining Officers (£300 by £18 to £390 by £18 to £480 by £20 to £500)	3,246	3,156	...	90		a, t, z
11		1	Junior Examining Officer (£240 by £30 to £300) (L.C.S.)	233	...	233			d, f, m
12	2	1	Cadet (£180, £200) (L.C.S.)	150	197	...		47	c, 1k, m
13			Uniform Allowances (Nine at £12 p.a.)	108	96	...	12		m
14			Acting Allowance	172	68	...	104		
15	1	1	Confidential and Correspondence Clerk (Asian) (Special Grade)	360	360	...			t, z
16	1	1	Cashier, Headquarters (Asian) (Special Grade)	360	360	...			t, z
17	108	111	Clerks (Asian) (Forty-five 1st Grade, fifty 2nd Grade, five 3rd Grade); and (one Grade II and ten Learner Grade) (L.C.S.)	24,086	23,628	...	458		a, c, d, m, 1, 100z
18	14	14	Clerks (African) (one 2nd Grade and thirteen Learner Grade)	766	663	...	83		48
19	1	1	Sergeant Major (£6 per month)	72	120	...		48	b, c, m
20	3	2	Sergeants (£4/5 per mensem)	102	188	...		86	b, c, 1k, m
21	7	6	2nd Class Sergeants (Two at £3/8 and three at £3/5 p.m.)	189	249	...		60	b, 2k, m
22	5	6	Corporals (Two at £2/14 & four at £2/10 p.m.)	185	140	...	45		d, m, n
23	7	6	2nd Class Corporals (Five at £2/10 and one at £2/8 p.m.)	179	195	...		16	b, m, n
24	9		2nd Class Lance-Corporals	240	...	240			b, 2k, m
25	38	26	1st Class Watchmen	749	1,037	...		288	b, c, m, n
26	30	19	2nd Class Watchmen	582	628	...		26	b, c, m, n
27	20	56	Watchmen	1,348	...	1,348			b, c, d, m, n
28	17		3rd Class Watchmen	604	...	604			b, h, m
29	5	5	Head Watchmen in Uganda	408	...	408			b, h, m
30	20	20	Watchmen in Uganda	128	108	...	18		a
31			Miscellaneous African Staff	272	553	...	19		a
32			Non-pensionable Allowances	746	710	...	36		a
Total Personal Emoluments <i>08-00-01</i>				42,860	41,827	40,004			
OTHER CHARGES									
33			Local Transport and Travelling <i>08-00-10</i>	1,300	1,190	1,180	180		m
34			Travelling Allowances <i>08-00-15</i>	190	80	71	20		m
35			Passages <i>08-00-22</i>	2,038	1,700	1,928	390		m
36			Uniforms <i>08-00-28</i>	440	406	408	34		m
37			Lighting <i>08-00-31</i>	90	90	95			
38			Telephones <i>08-00-37</i>	190	190	179			
39			Printing and Stationery <i>08-00-38</i>	1,500	1,200	1,395	300		m
40			Contingencies <i>08-00-39</i>	345	345	317			
			upkeep of Boats and Station Plant <i>08-00-50</i>	90	90	102			
			Statistical Machinery (Rent and Maintenance) <i>08-00-51</i>	970	970	986			
			Refunds of Customs Revenue (other than Import Duty) Collected in previous years			11			
Total Other Charges				7,075	6,221	6,680			
TOTAL CUSTOMS DEPARTMENT				49,935	48,048	46,684	4,608	2,621	
NET INCREASE—£1,887									

* Pensionable office.
 a. Includes normal increments.
 b. Revised scale of salary.
 c. Change in holder of post.
 d. New appointment.

f. New item.
 g. Item abolished.
 h. Post abolished.
 m. Explanation in Memorandum.
 n. Re-grading.

p. Salary personal to present holder.
 q. Local Civil Service post.
 r. Kenya State, 1938-1939 S.S.
 z. Present holder pensionable.

VI, VIa, VII

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
VI.—COAST AGENCY									
PERSONAL EMOLOYMENTS									
<i>05-00-01</i>									
1	1	1	*Government Coast Agent (£800 by £30 to £780)	720	717	...	3	...	a
2	1	1	Assistant Government Coast Agent (£500 by £30 to £530) (L.C.S.)	565	545	...	20	...	a
3	11	11	Clerks (Asian) (Five 1st Grade, four 2nd Grade and two 3rd Grade)	2,502	2,464	...	48	...	a, n, s, fz
4	3	3	Clerks (African) (One 1st Grade and two 2nd Grade)	178	186	...	8	...	a, c
5			Miscellaneous African Staff	371	662	...	81	...	c
6			Acting Allowances	120	25	...	95	...	m
Total Personal Emoluments				4,656	4,579	4,330			
OTHER CHARGES									
7			Local Transport and Travelling	300	170	166	130	...	m
8			Maintenance of Motor Vehicles	60	170	184	110	...	m
9			Travelling Allowance	2	2	...	...	...
10			Passages	200	267	121	87	...	
11			Tools and Plant	30	30	24	...	...
12			Uniforms	40	40	40	...	...
13			Parcel Post and Registered Letters	20	20	18	...	...
14			Telephones	50	50	51	...	...
15			Printing and Stationery	110	110	101	...	...
16			Contingencies	35	35	32	...	...
Total Other Charges				847	894	737			
TOTAL COAST AGENCY				5,503	5,473	5,067	296	266	
NET INCREASE—£30									
VIA.—COAST AGENCY EXTRAORDINARY									
Purchase of Motor Lorry					230			230	
TOTAL COAST AGENCY EXTRAORDINARY £					230			230	
NET DECREASE—£230									
VII.—CONFERENCE OF EAST AFRICAN GOVERNORS									
1			Kenya's Share of Conference Expenses	955	955	953	...	...	m
TOTAL				955	955	953			
See Appendix E, page									
NET INCREASE—NIL									

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.

m. Explanation in Memorandum.
n. Re-grading.

l. Local Civil Service post.
f. Present holder pensionable.

EXPENDITURE

VIII

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
VIII.—CUSTOMS DEPARTMENT									
PERSONAL EMOLOYMENTS									
<i>05-00-01</i>									
1	1	1	*Commissioner of Customs (£1,400)	1,400	1,400	...	...	...
2	1	1	Deputy Commissioner of Customs (£1,000)	1,000	1,000	...	...	...
3	1	2	*Senior Collectors of Customs (£480 by £20 to £500 by £30 to £730 by £30 to £840 by £40 to £920)	1,564	784	...	780	...	a, id, m
4	6	6	*Collectors of Customs (£360; £360; £480 by £20 to £600 by £30 to £720)	2,842	3,480	...	638	...	a, ik, m
5	1	1	*Accountant and Statistical Officer (£600 by £30 to £720)	720	720	...	...	...
6	1	1	Accounts Clerk (European) (£360 by £20 to £480 by £20 to £600) (L.C.S.)	416	396	...	20	...	a
7			Clerk (European) (Female, Grade II) (L.C.S.)	390	...	390	...	...	d, f, m, p
8	1	1	Operator, Statistical Dept. (Learner Grade I) (L.C.S.)	120	390	...	270	...	c, m
9	1	1	Inspector, Preventive Service (£300 by £16 to £390 by £18 to £480 by £20 to £500)	412	394	...	18	...	a, t, z
10	7	7	Examining Officers (£300 by £18 to £390 by £18 to £480 by £20 to £500)	3,246	3,156	...	90	...	a, t, z
11			Junior Examining Officer (£240 by £20 to £300) (L.C.S.)	233	...	233	...	...	d, f, m
12	2	1	Cadet (£180, £200) (L.C.S.)	150	197	...	47	...	c, ik, m
13			Uniform Allowances (Nine at £12 p.a.)	108	96	...	12	...	m
14			Acting Allowance	172	68	...	104	...	
15	1	1	Confidential and Correspondence Clerk (Asian) (Special Grade)	360	360	...	...	...	t, z
16	1	1	Chief, Headquarters (Asian) (Special Grade)	360	360	...	...	...	t, z
17	108	111	Clerks (Asian) (Forty-five 1st Grade, fifty 2nd Grade, five 3rd Grade); and (one Grade II and ten Learner Grade) (L.C.S.)	24,086	23,626	...	460	...	a, c, sd, m, s, 1992
18	14	14	Clerks (African) (one 2nd Grade and thirteen Learner Grade)	766	683	...	83	...	b, c, m
19	1	1	Sergeant Major (£8 per month)	72	120	...	48	...	b, c, m
20	3	2	Sergeants (£4/5 per month)	102	188	...	86	...	b, c, ik, m
21	7	5	2nd Class Sergeants (Two at £3/8 and three at £3/6 p.m.)	189	249	...	60	...	b, 2k, m
22	5	6	Corporals (Two at £2/14 & four at £2/10 p.m.)	185	140	...	45	...	b, m, n
23	7	6	2nd Class Corporals (Five at £2/10 and one at £2/8 p.m.)	179	195	...	16	...	b, m, n
24	9	9	2nd Class Lance-Corporals	240	240	...	...	...	b, 2k, m
25	26	26	1st Class Watchmen	749	1,037	...	288	...	b, c, m, n
26	19	19	2nd Class Watchmen	592	528	...	26	...	b, c, m, n
27	56	56	Watchmen	1,346	...	1,346	...	...	b, c, d, m, n
28	17	17	3rd Class Watchmen	604	408	...	504	...	b, h, m
29	5	5	Head Watchmen in Uganda	408	...	408	...	...	b, h, m
30	20	20	Watchmen in Uganda	126	108	...	18	...	a
31			Miscellaneous African Staff	272	253	...	19	...	a
32			Non-pensionable Allowances	746	710	...	36	...	a
33			Total Personal Emoluments	42,000	41,827	40,004			
OTHER CHARGES									
<i>05-00-10</i>									
34			Local Transport and Travelling	1,390	1,160	1,180	150	...	m
35			Travelling Allowances	160	88	71	20	...	m
36			Passages	2,050	1,700	1,928	350	...	m
37			Uniforms	440	406	409	34	...	m
38			Lighting	90	90	95	...	...
39			Telephones	190	190	179	...	...
40			Printing and Stationery	1,500	1,200	1,395	300	...	m
41			Contingencies	345	345	317	...	...
42			upkeep of Boats and Station Plant	90	90	102	...	...
43			Statistical Machinery (Rent and Maintenance)	970	970	986	...	...
44			Refunds of Customs Revenue (other than Import Duty) Collected in previous years			11	...	...
Total Other Charges				7,075	6,221	6,680			
TOTAL CUSTOMS DEPARTMENT				49,075	48,048	46,684	4,508	2,621	
NET INCREASE—£1,887									

* Pensionable office.
a. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.
d. New appointment

f. New item.
g. Item abolished.
h. Post abolished.
i. Explanation in Memorandum.
n. Re-grading.

p. Salary personal to present holder.
q. Local Civil Service post.
r. Kenya establishment, 1938, £27,335.
s. Present holder pensionable.

VIIIa EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
VIIIa.—CUSTOMS DEPARTMENT EXTRAORDINARY									
1			Typewriter 08-90-50	30	70			40	m
2			Scales 08-90-51	75			75		f, m
			Boats		230			230	
TOTAL CUSTOMS DEPT. EXTRAORDINARY £				105	300		75	270	
NET DECREASE—£195									

f. New Item.

m. Explanation in Memorandum.

EXPENDITURE IX

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
IX.—EDUCATION DEPARTMENT									
NON-AFRICAN EDUCATION ADMINISTRATION									
PERSONAL EMOLUMENTS									
<i>09-01-01</i>									
1	1	1	*Director of Education (£1,500)	1,500	1,500				
2	1	1	*Chief Inspector of Schools (£1,000)	1,000	1,000				
3	4	4	*Inspectors of Schools (£600 by £30 to £720 by £30 to £840 by £40 to £920)	3,551	3,491		60		a
4	1	1	Office Superintendent (£500 by £30 to £600)	600	600				f, m
5	1	1	Accountant (£500 by £20 to £600)	600	600				f, m
6	6	6	Clerks (European) (Two Grade A); and (two Male Grade II and two Female Grade II) (L.C.S.)	2,130	2,129		1		a, c, f, s, z
7			Reliefs	590	303		287		m
8	3	3	Clerks (African) (2nd Grade)	144	132		12		c
9			Acting Allowance	220	24		196		m
10			Office Boys	76	76				
11			Personal Consolidation Allowances	30	100			70	
Total Personal Emoluments 09-01-01				10,441	9,955	9,861			
OTHER CHARGES									
12			Local Transport and Travelling 09-01-10	800	900	663		100	
13			Travelling Allowances 09-01-13	75	75	64			
14			Passages 09-01-22	1,173	635	316	638		
15			Telephones 09-01-37	45	83	39		18	
16			Contingencies 09-01-39	60	60	73			
17			Colony's Share of Cost of Advisory Committee to Colonial Office 02-01-50	208	208	208			
18			Expenses of Overseas Examinations 99-01-51	160			160		f, m, q
Total Other Charges				2,521	1,841	1,383			
Total Administration				12,962	11,796	11,244			
EUROPEAN EDUCATION—TUITION									
PERSONAL EMOLUMENTS									
<i>09-10-01</i>									
19	63	62	Education Officers:—						
			*Two at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920;						a, c
			*Four at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840;						a, c, f, s
			*Three at £350; £350; £400 by £50 to £500 by £25 to £600 by £60 to £660 by £30 to £840;						a, c
			*One at £320 by £16 to £480 by £16 to £576 by £24 to £672 by £32 to £736;						a, c
			*Five at £320 by £16 to £480 by £16 to £576;						a, c
			*Three at £354 by £18 to £500;						a, c
			Nine at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840;						a, f, s, z
			One at £475 by £25 to £500;	26,538	27,579		1,041		a, f, s
			One at £320 by £16 to £480 by £16 to £576;						a, f, s
			Two at £354 by £18 to £500;						a, f, s
			Two at £420 by £20 to £520 by £10 to £600; (L.C.S.)						a
			One at £240 by £18 to £300 by £18 to £480 by £20 to £600 (L.C.S.);						a, c
			Three at £260 by £20 to £420 by £10 to £500 (L.C.S.);						a, c
			Five at £315 by £15 to £380 by £20 to £380 by £10 to £480 (L.C.S.);						a, c
			Two at £240 by £20 to £360 (L.C.S.);						a, c
			Six at £225 by £15 to £315 (L.C.S.);						a, c
			Six at £150 by £15 to £210 (L.C.S.);						a, c
			Six at £84 by £18 to £120 (L.C.S.)						a, c
Carried forward				26,538	27,579				
Total				12,962	11,796	11,244	1,354	1,220	

* Pensionable office.

a. Includes several increments.

c. Change in holder of post.

f. New Item.

s. Post abolished.

m. Explanation in Memorandum.

g. Covered by corresponding revenue.

f. Local Civil Service post.

z. Present holder pensionable.

VIIIa EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
				£	£	£	£	£	
VIIIa—CUSTOMS DEPARTMENT EXTRAORDINARY									
1			Typewriter 08-90-60	30	70			40	m
2			Scales 08-90-57	75			75		f, m
			Books		230			230	
			TOTAL CUSTOMS DEPT. EXTRAORDINARY £	105	300		75	270	
			NET DECREASE—£195						

f. New item.

m. Explanation in Memorandum.

EXPENDITURE IX

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes	
				£	£	£	£	£		
IX—EDUCATION DEPARTMENT NON-AFRICAN EDUCATION ADMINISTRATION										
PERSONAL EMOLUMENTS 09-01-01										
1	1		*Director of Education (£1,500)	1,500	1,500					
2	1		*Chief Inspector of Schools (£1,000)	1,000	1,000					
3	4		*Inspectors of Schools (£800 by £30 to £720 by £30 to £840 by £40 to £920)	3,551	3,491		60		a	
4	1		Office Superintendent (£500 by £20 to £600)	600	600				f, z	
5	1		Accountant (£500 by £20 to £600)	600	600				f, z	
6	0	0	Clerks (European) (Two Grade A); and (two Male Grade II and two Female Grade II) (L.C.S.)	2,130	2,129		1		a, c, f, z	
7			Reliefs	590	303		287		m	
8	3	3	Clerks (African) (2nd Grade)	144	132		12		a	
9			Acting Allowance	220	24		196		a	
10			Office Boys	76	76				m	
11			Personal Consolidation Allowances	30	100			70		
			Total Personal Emoluments 09-01-01	10,441	9,955	9,861				
OTHER CHARGES										
12			Local Transport and Travelling 09-01-10	800	900	683		100		
13			Travelling Allowances 09-01-18	75	75	64				
14			Passages 09-01-22	1,173	535	316	638			
15			Telephones 09-01-37	45	63	39		18		
16			Contingencies 09-01-39	60	60	73				
17			Colony's Share of Cost of Advisory Committee to Colonial Office 09-01-50	208	208	208				
18			Expenses of Overseas Examinations 09-01-61	160			160		f, m, q	
			Total Other Charges	2,521	1,841	1,383				
			Total Administration	12,962	11,796	11,244				
EUROPEAN EDUCATION—TUITION PERSONAL EMOLUMENTS 09-01-01										
19	63	62	Education Officers:— *Two at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920; *Four at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840; *Three at £360; £350; £400 by £50 to £500 by £25 to £600 by £80 to £660 by £30 to £840; *One at £320 by £16 to £480 by £16 to £576 by £24 to £672 by £32 to £736; *Five at £320 by £16 to £480 by £16 to £576; *Three at £364 by £18 to £500; Nine at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840; One at £475 by £25 to £600; One at £320 by £16 to £480 by £16 to £576; Two at £364 by £18 to £500; Two at £420 by £20 to £520 by £10 to £600; (L.C.S.); One at £246 by £18 to £300 by £18 to £480 by £20 to £600 (L.C.S.); Three at £280 by £20 to £420 by £10 to £600 (L.C.S.); Five at £315 by £15 to £360 by £20 to £360 by £10 to £420 by £10 to £560 (L.C.S.); Two at £240 by £20 to £360 (L.C.S.); Six at £225 by £15 to £315 (L.C.S.); Six at £150 by £15 to £210 (L.C.S.); Six at £84 by £18 to £120 (L.C.S.)	26,538	27,579		1,041			a, c a, c, 1k a, c a, c a, c a, c a, c, z a, f, z a, f, z a, f, z a
			Carried forward	26,538	27,579					
				12,962	11,796	11,244	1,364	1,229		

* Functional office.

a. Includes normal increments.

c. Change in holder of post.

f. New item.

z. Post abolished.

m. Explanation in Memorandum.

q. Covered by corresponding revenue.

1. Local Civil Service post.

2. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	Details and Hollerith Code Number	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
IX.—EDUCATION DEPT.—(Contd.)									
	12,962	11,796		11,244	1,354	1,229			
	Brought forward . . . £								
	26,538	27,579							
NON-AFRICAN EDUCATION—(Contd.)									
EUROPEAN EDUCATION—TUITION—(Contd.)									
PERSONAL EMOLUMENTS—(Contd.)									
20		75	Clerical Allowances	150		75			m
21		1,525	Reliefs	1,831		306			a
22		700	African Staff	600		100			a
23		100	Personal Consolidation Allowances	184		84			
		28,538	Total Personal Emoluments 09-10-01	30,294		29,450			
OTHER CHARGES									
24		375	Local Transport and Travelling 09-10-10	275	297	100			m
25		65	Carrriage of Goods 09-10-12	65	30				
26		35	Maintenance of Vehicles 09-10-15	90	3	55			m
27		10	Travelling Allowance 09-10-18	5	3	5			
28		710	Passages 09-10-22	1,720	1,920	1,010			
29		200	Electricity, Water and Conservancy 09-10-33	200					
30		153	Telephones 09-10-37	215	191	62			m
31		65	Contingencies 09-10-39	65	79				
			Electricity, Water Charges and Purchase of Materials		429				
32		55	Expenses of Committees 09-10-41	55	68				
33		1,400	Books, Stationery and Equipment 09-10-44	1,010	736	390			m
34		120	Repairs, Maintenance and Improvements 09-10-45	120					
35		125	Grants-in-Aid to Schools 09-10-50	220	279	95			m
36		1,017	Overseas Scholarship Scheme 09-10-51	650	333	367			m
37		21	Life Insurance Premium of Donation Governor, Christ's Hospital 09-10-52	21	20				
38		200	Expenses of Swimming Instruction 09-10-53	150	150	50			m
		4,551	Total Other Charges	4,861	4,535				
		33,489	Total European Education, Tuition	35,155	33,985				
EUROPEAN EDUCATION—BOARDING									
PERSONAL EMOLUMENTS									
29	15	16	Matron Staff:— One at £240 by £18 to £300; Three at £220 by £18 to £300; One at £140 by £15 to £220 (L.C.S.); Six at £150 by £15 to £220 (L.C.S.); Five at £80 by £12 to £84 by £18 to £120 (L.C.S.)	2,832	2,857	175			a, f, z a, f, z a, f, z a, f, z a, f, z
40		75	Clerical Allowances		75				a, c
41		406	Reliefs	168	238				a, c, f, m
42		1,100	African Staff	850	250				a, m
		4,413	Total Personal Emoluments 09-11-01	3,675	3,531				
		4,413	Total Personal Emoluments	3,675	3,531				
		33,489	Carried forward	35,155	33,985				
		12,962		11,796	11,244	3,104	2,866		

1. Pensionable office.
a. Includes normal increments.
c. Change in holder of post.

f. New appointment.
i. New item.
m. Explanation in Memorandum.

l. Local Civil Service post.
z. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	Details and Hollerith Code Number	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes		
	£	£		£	£	£	£	£			
IX.—EDUCATION DEPT.—(Contd.)											
	12,962	11,796		11,244	1,354	1,229					
	Brought forward . . . £										
	33,489	35,155		33,985							
NON-AFRICAN EDUCATION—(Contd.)											
EUROPEAN EDUCATION—BOARDING—(Contd.)											
OTHER CHARGES											
43		125	Local Transport and Travelling 09-11-10	48	67	77			m		
44		75	Carrriage of Goods 09-11-12	120	60						
45		35	Maintenance of Vehicles 09-11-15	90		45			m		
46		2	Travelling Allowance 09-11-18	2	1						
47		410	Passages 09-11-22	250	142	160					
48			Electricity, Water and Conservancy Rates 09-11-33	1,100	1,100						
49		100	Telephones 09-11-37	100							
50		15	Contingencies 09-11-39	15	7	100			f, m		
			Lighting, Water Charges and Purchase of Materials		1,250						
51		8,775	Boarding Expenses	6,955	6,526						
52			Boarding Equipment and Stores 09-11-43			1,820			m		
53		600	Repairs, Maintenance and Improvements 09-11-44	540	60				m		
			Equipment		99						
		440	Grants-in-Aid to Private Hostels 09-11-50	585	871	145					
		11,677	Total Other Charges	9,705	9,013						
		16,090	Total European Education, Boarding	13,380	12,544						
		49,579	Total European Education	48,535	46,529						
INDIAN AND GOAN EDUCATION											
PERSONAL EMOLUMENTS											
54	121	130	Education Officers: *Two at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920; *One at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920; One at £360 by £20 to £420 by £10 to £500 (L.C.S.); One at £450 by £15 to £800; Nine at £300 by £18 to £420; One at £280 by £15 to £400; Twenty at £180 by £12 to £300; Seventeen at £120 by £9 to £180 (L.C.S.); One at £360 by £12 to £480 (L.C.S.); Four at £318 by £18 to £372 by £18 to £408 (L.C.S.); Two at £230 by £10 to £240 by £12 to £300 (L.C.S.); Three at £185 by £10 to £245 (L.C.S.); Fourteen at £182 by £12 to £230 (L.C.S.); Five at £145 by £10 to £185 (L.C.S.); Fourteen at £146 by £12 to £182 (L.C.S.); Sixteen at £130 by £8 to £146 (L.C.S.); Six at £90 by £3 to £122 (L.C.S.); Five at £74 by £6 to £98 (L.C.S.); Eight at £48 by £12 to £72 (L.C.S.); Clerical Allowances								
		120	Non-pensionable Allowances	90	30						
55		734	Reliefs	660	74	1			a		
56		560	African Staff	500	60				a, m		
57		231	Personal Consolidation Allowances	190	41						
58		29,867	Total Personal Emoluments 09-20-01	27,226	25,967						
		29,867	Carried forward	27,226	25,967						
		62,541		60,331	57,773	7,963	3,112				

1. Pensionable office.
a. Includes normal increments.
f. New appointment.

i. New item.
h. Item abolished.
m. Explanation in memorandum.

l. Local Civil Service post.
z. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
IX.—EDUCATION DEPT.—(Contd.)									
	12,962	11,796		12,962	11,796	11,244	1,384	1,220	
	Brought forward								
	26,538	27,879		26,538	27,879				
NON-AFRICAN EDUCATION—(Contd.)									
EUROPEAN EDUCATION—TUITION—(Contd.)									
PERSONAL EMOLUMENTS—(Contd.)									
20		75	Clerical Allowances	75	150			75	m
21		1,525	Reliefs	1,525	1,831			306	a
22		700	African Staff	700	600		100		a
23		100	Personal Consolidation Allowances	100	134			34	
	Total Personal Emoluments	28,938	09-10-01	28,938	30,294	30,450			
OTHER CHARGES									
24		375	Local Transport and Travelling	375	275	297	100		m
25		65	Carriage of Goods	65	65	30			
26		35	Maintenance of Vehicles	35	90				m
27		10	Travelling Allowance	10	5	3	5		m
28		710	Passages	710	1,720	1,920		1,010	
29		200	Electricity, Water and Conservancy	200	200				
30		153	Telephones	153	215	191		62	m
31		65	Contingencies	65	65	79			
			Electricity, Water Charges and Purchase of Materials			429			
32		55	Expenses of Committees	55	55	68			
33		1,400	Books, Stationery and Equipment	1,400	1,010	736	390		m
34		120	School Equipment and Stores	120	120				
35		125	Repairs, Maintenance and Improvements	125	120				
36		1,017	Grants-in-Aid to Schools	1,017	650	333	367		m
37		21	Overseas Scholarship Scheme	21	21	20			
38		200	Life Insurance Premium of Donor	200	150	150	50		m
			Governor, Christ's Hospital						
			Expenses of Swimming Instruction						
	Total Other Charges	4,551	09-10-53	4,551	4,861	4,535			
	Total European Education, Tuition	33,489		33,489	35,155	33,985			
EUROPEAN EDUCATION—BOARDING									
PERSONAL EMOLUMENTS									
39	15	16	Matron Staff—						
			One at £240 by £18 to £300;						a, t, z
			Three at £220 by £18 to £300;						a, t, z
			One at £140 by £15 to £220; (L.C.S.)	2,832	2,657		175		a, t, m
			Six at £150 by £15 to £210 (L.C.S.);						a
			Five at £60 by £12 to £84 by £18 to £120 (L.C.S.)						a, c
40		75	Clerical Allowances	75				75	a, c, f, m
41		406	Reliefs	406	108	238			
42		1,100	African Staff	1,100	250	250			a, m
	Total Personal Emoluments	4,413	09-11-01	4,413	3,675	3,631			
	Carried forward								
	33,489	35,155		33,489	35,155	33,985			
	12,962	11,796		12,962	11,796	11,244	1,384	1,220	

* Pensionable office.

† Includes normal increments.

‡ Change in holder of post.

§ New appointment.

¶ New appointment.

|| Explanation in Memorandum.

/ Local Civil Service post.

/ Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
IX.—EDUCATION DEPT.—(Contd.)									
	12,962	11,796		12,962	11,796	11,244	1,384	1,220	
	Brought forward								
	33,489	35,155		33,489	35,155	33,985			
NON-AFRICAN EDUCATION—(Contd.)									
EUROPEAN EDUCATION—BOARDING—(Contd.)									
OTHER CHARGES									
43		125	Local Transport and Travelling	125	48	57	77		m
44		75	Carriage of Goods	75	120	60			
45		35	Maintenance of Vehicles	35	90				45
46		2	Travelling Allowance	2	2	1			55
47		410	Passages	410	250	142		160	
48			Electricity, Water and Conservancy						
			Rates						
49		1,100	Telephones	1,100	1,100				
50		100	Contingencies	100			100		f, m
		15	Lighting, Water Charges and Purchase of Materials	15	15	7			
			Boarding Expenses			1,260			
51		8,775	Boarding Equipment and Stores	8,775	6,955	6,528			
52		600	Repairs, Maintenance and Improvements	600	540	60	1,820		m
53		440	Equipment	440	585	871	60		m
			Grants-in-Aid to Private Hostels					145	
	Total Other Charges	11,677		11,677	9,705	9,013			
	Total European Education, Boarding	16,090		16,090	13,380	12,544			
	Total European Education	49,579		49,579	48,535	46,520			
INDIAN AND GOAN EDUCATION									
PERSONAL EMOLUMENTS									
09-20-01									
54	121	130	Education Officers:						
			*Two at £400; £400; £475 by £25 to £600						
			by £30 to £720 by £30 to £840 by £40 to £920;						
			*One at £400; £400; £475 by £25 to £600						a
			by £30 to £720 by £30 to £840						a
			One at £360 by £20 to £420 by £10 to £500 (L.C.S.);						
			One at £450 by £15 to £600;						a, t, z
			Nine at £300 by £18 to £420;						a, t, z
			One at £260 by £16 to £400;						a, t, z
			Twenty at £180 by £12 to £300;						a, t, z
			Seventeen at £120 by £9 to £180; (L.C.S.)						a, t, z
			One at £360 by £12 to £480 (L.C.S.);						a, t, z
			Four at £318 by £18 to £372 by £18 to £408 (L.C.S.);	28,222	25,785		2,437		a
			Two at £230 by £10 to £240 by £12 to £300 (L.C.S.)						a
			Three at £185 by £10 to £245 (L.C.S.);						a
			Fourteen at £182 by £12 to £230; (L.C.S.)						a
			Five at £145 by £10 to £185 (L.C.S.)						a, t, m
			Fourteen at £150 by £12 to £182 (L.C.S.)						a
			Sixteen at £130 by £8 to £146; (L.C.S.)						a, t, m
			Six at £90 by £8 to £122 (L.C.S.);						a, t, m
			Five at £74 by £6 to £98 (L.C.S.);						a, t, m
			Eight at £48 by £12 to £72 (L.C.S.);						a
			Clerical Allowances	120	90		30		a
55			Non-pensionable Allowances		1				
56		734	Reliefs	734	660		74		h
57		560	African Staff	560	500		60		
58		231	Personal Consolidation Allowances	231	190		41		a, m
	Total Personal Emoluments	29,867	09-20-01	29,867	27,226	25,967			
	Carried forward								
	29,867	27,226		29,867	27,226	25,967			
	62,541	60,331		62,541	60,331	67,773	7,963	3,112	

* Pensionable office.

† Includes normal increments.

‡ New appointment.

§ New item.

¶ Item abolished.

|| Explanation in memorandum.

/ Local Civil Service post.

/ Present holder pensionable.

EXPENDITURE

IX

Item No.	Sanctioned Estimates, 1937	Net Increase, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
IX—EDUCATION DEPT.—(Contd.)									
			Brought forward	62,541	60,331	57,773	7,963	3,112	
				29,867	27,226	25,967			
NON AFRICAN EDUCATION—(Contd.)									
INDIAN AND GOAN EDUCATION—(Contd.)									
OTHER CHARGES									
59			Local Transport and Travelling 09-20-10	375	300	340	75		m
60			Carriage of Goods 09-20-12	50	100	28		50	m
61			Travelling Allowances 09-20-18	10	5	3			
62			Passages 09-20-22	385	547	1,017	442		
63			Electricity, Water and Conservancy 09-20-33	300	300				
64			Telephones 09-20-37	100	55	51	45		m
65			Contingencies 09-20-39	20	20	23			
			Lighting, Water Charges and Purchase of Materials			369			
66			Expenses of Committees 09-20-41	100	75	96	25		m
			Books, Stationery and Equipment			760			
			Boarding Expenses			676			
67			School Equipment and Stores 09-20-42	1,600	1,325		275		m
68			Boarding Equipment and Stores 09-20-43	875	725		150		m
69			Repairs, Maintenance and Improvements 09-20-44	30	30				
70			Grants-in-Aid to Indian Schools 09-20-46	8,075	7,700	7,153	375		m
71			Grants-in-Aid to Goan Schools 09-20-41	1,200	690	591	510		m
72			Grants-in-Aid to Special Schools 09-20-52	454	454	200			
73			Overseas Scholarship Scheme 09-20-53	500	300	67	200		m
			Total Other Charges	14,678	12,826	11,374			
			Total Indian and Goan Education	44,545	39,852	37,341			
ARAB EDUCATION									
PERSONAL EMOLUMENTS									
09-30-01									
74	4	5	Education Officers:						
			*Two at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920;						a, c
			*One at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840;	2,533	2,313		220		a, b
			*One at £350; £350; £400 by £50 to £500 by £25 to £600 by £60 to £660 by £30 to £840;						a, b
			One at £225 by £15 to £315 (L.C.S.)		425			425	d, m
			Reliefs						
75			Teachers and Instructors (Arab)	1,860	1,500		360		m
76			African Staff	275	250		25		a
			Total Personal Emoluments 09-30-01	4,668	4,488	4,127			
OTHER CHARGES									
77			Local Transport and Travelling 09-20-10	70	70	95			
78			Carriage of Goods 09-20-12	50	50	54			
79			Travelling Allowances 09-20-18	5	2			3	
				125	122	149			
			Carried forward	4,668	4,488	4,127			
				107,086	100,183	95,114	10,673	3,587	

* Pensionable office.
a. Includes normal increments.

b. Revised scale of salary.
c. Change in holder of post.

d. New appointment.
m. Explanation in Memorandum.

EXPENDITURE

IX

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
IX—EDUCATION DEPT.—(Contd.)									
			Brought forward	107,086	100,183	95,114	10,673	3,587	
				4,668	4,488	4,127			
NON-AFRICAN EDUCATION—(Contd.)									
ARAB EDUCATION—(Contd.)									
OTHER CHARGES—(Contd.)									
80			Passages 09-20-22	90	405	205		315	
81			Electricity, Water and Conservancy 09-20-33	100	40			60	m
82			Buraries at Makerere 09-20-36	60	30			30	m
83			Contingencies 09-20-39	5	5	3			
			Lighting, Water Charges and Purchase of Materials			174			
			Books, Stationery and Equipment			150			
84			School Equipment and Stores 09-20-42	300	210		90		m
85			Boarding Expenses			377			
86			Boarding Equipment and Stores 09-20-43	600	600				
			Repairs, Maintenance and Improvements 09-20-44	40	40				
87			Overseas Examination Fees 09-20-50	20	20	9			
			Total Other Charges	1,340	1,472	1,067			
			Total Arab Education	6,068	5,960	5,194			
			Total Education Department (Non-African)	113,094	106,143	100,308			
AFRICAN EDUCATION									
PERSONAL EMOLUMENTS									
09-40-01									
88	28	28	Education Officers:						
			*Two at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920;						a
			*Nine at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840;						a
			*Three at £350; £350; £400 by £50 to £500 by £25 to £600 by £60 to £660 by £30 to £840;						a, c
			*One at £230 by £16 to £480 by £16 to £576; Two at £500 by £20 to £600; (L.C.S.)	15,151	14,594		557		a
			Ten at £246 by £18 to £300 by £18 to £480 by £20 to £600; (L.C.S.)						a, b
			One at £240 by £18 to £354; (L.C.S.)						a, b
89	13	13	Technical Instructors (£300 by £20 to £420) (L.C.S.)	4,940	4,647		293		a, z
90	1	1	Clerk (European) (Main Grade II) (L.C.S.)	320	323				a
91	4	4	Clerks (African) (2nd Grade)	211	207			3	c
92			Teachers and Instructors (African)	6,000	5,550		450		a
93			African Staff	1,300	780		520		m
94			Stipends of Teachers and Apprentices in Training	1,200	1,200				
			Total Personal Emoluments 09-40-01	29,122	27,901	25,900			
			Carried forward	23,122	27,901	25,409			
				113,094	106,143	100,308	12,677	3,905	

* Pensionable office.
c. Includes normal increments.

d. Change in holder of post.

m. Explanation in memorandum.
z. Present holder pensionable.

IX, IXa

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
IX. EDUCATION DEPT.—(Contd.)									
Brought forward . . . £				113,094	106,143	100,308	12,677	3,905	
				29,122	27,301	25,609			
AFRICAN EDUCATION—(Contd.)									
OTHER CHARGES									
95			Local Transport and Travelling 09-40-10	1,450	1,250	1,326	200		m
96			Carriage of Goods 09-40-12	450	400	99	80		m
97			Maintenance of Vehicles 09-40-15	35	135			100	m
98			Travelling Allowance 09-40-18	40	40	41			
99			Passages 09-40-22	1,725	1,310	1,237	415		
			Tools			42			
100			Electricity, Water and Conservancy 09-40-33	395	280		115		m
101			Bursaries at Makerere 09-40-36	280	190	95	90		m
102			Telephones 09-40-37	85	70	54	15		m
103			Contingencies 09-40-39	60	60	9			
			Lighting, Water Charges and Purchase of Materials			1,628			
104			Expenses of Committees 09-40-41	60	60	46			
			Books, Stationery and Equipment			402			
			Boarding Expenses			850			
105			School Equipment and Stores 09-40-42	2,850	2,200		650		m
106			Boarding Equipment and Stores 09-40-43	5,410	2,000		2,810		m
107			Repairs, Maintenance and Improvements 09-40-44	400	400				
108			Hut and Poll Tax 09-40-50	450	450	281			
109			Grants-in-Aid to African Schools 09-40-51	40,758	41,768	38,437		1,000	m
110			Expenses of Local Examinations 09-40-52	5	5				
Total Other Charges				54,453	51,208	44,645			
Total African Education				83,575	78,509	70,154			
Total Non-African Education				113,094	106,143	100,308			
TOTAL EDUCATION DEPARTMENT . . . £				196,669	184,652	170,462	17,022	5,005	
NET INCREASE—£12,017									
IXa.—EDUCATION DEPARTMENT EXTRAORDINARY									
1			Purchase of Motor Lorries 02-90-50	475	250		225		m
2			Purchase of Permanent Equipment for European Schools 09-90-51	200			200		f, m
3			Grant to Peter Koinange 09-90-52	150		50	150		m
			Purchase of Scientific Equipment for Primary School		400			400	
TOTAL EDUCATION DEPARTMENT EXTRAORDINARY . . . £				825	650	50	575	400	
NET INCREASE—£175									

f. New item.

m. Explanation in memorandum.

EXPENDITURE

X, Xa

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
X.—FOREST DEPARTMENT									
PERSONAL EMOLUMENTS 10-00-01									
1	1	1	*Conservator of Forests (£1,200)	1,200	1,200				
2	1	1	*Senior Assistant Conservator of Forests (£720 by £30 to £840)	840	840				
3	7	7	*Assistant Conservators of Forests (£480 by £20 to £600 by £30 to £720)	4,831	4,751		80		a
4	1	1	Accountant (£426 by £18 to £480 by £20 to £600)	600	600				f, s
5	14	16	Foresters (Seven at £300 by £18 to £390 by £18 to £480 by £20 to £500) and (Three at £360 by £20 to £480 by £20 to £540 and four Learners at £84 by £18 to £120) (L.C.S.)	6,196	6,028		168		a, c, 2d, m, f, 7z
6	10	12	Assistant Foresters (Asian) (Two 1st Grade, £120 by £12 to £240); and (seven Grade I, £146 by £12 to £230 and three Grade II, £106 by £8 to £138) (L.C.S.)	2,230	2,010		220		a, 2d, m, f, 2z
7	6	6	Clerks (Asian) (Three 1st Grade, one 2nd Grade, and two 3rd Grade)	1,385	1,364		21		a, f, 6z
8	4	4	Assistant Foresters (African)	218	208		10		a
9			African Staff	3,420	3,420				
Total Personal Emoluments 10-00-01				20,920	20,421	20,231			
OTHER CHARGES									
			Local Transport and Travelling 10-00-10	2,050	1,950	1,917	100		m
			Travelling Allowance 10-00-18	260	270	228			10
			Passages 10-00-22	1,112	1,115	682			3
			Uniforms 10-00-28	200	130	128	70		m
			Bursaries at Makerere 10-00-36	30		30			f, m
			Telephones 10-00-37	50	56	54			6
			Contingencies 10-00-39	100	66				25
			Re-afforestation 10-00-50	2,560	2,400	1,916	100		m
			Nurses 10-00-51	1,300	1,300	1,177			
			Protection and Upkeep of Boundaries 10-00-52	920	670	655	250		m
			Working Plans, Surveys and Demarcation 10-00-53	350	250	283	100		m
			Exploitation 10-00-54	760	750	747	10		
			Upkeep of Forest Stations and Roads 10-00-55	900	510	502	90		m
			Upkeep of Nairobi Arboretum 10-00-56	150	150	128			
			Purchase and Collection of Seeds 10-00-57	130	130	183			
			Purchase of Live Stock 10-00-58	80	70	64	10		
			Contribution to Imperial Forestry Institute 10-00-59	310	310	310			
			Contribution to Colonial Forest Resources Development Department 10-00-60	100	100	65			
			Rebate of Royalties in respect of previous years 10-00-61	250		250			f, m
			Purchase of Food for Labourers		250	290		260	h, m
Total Other Charges				11,227	10,511	9,342			
TOTAL FOREST DEPARTMENT . . . £				32,147	30,932	28,573	1,600	294	
NET INCREASE—£1,215									
Xa.—FOREST DEPARTMENT EXTRAORDINARY									
1			Water Supply, Karura Forest Station 10-90-50	60			60		f, m
			Expenses of Visits of Forest Economists			140			
TOTAL FOREST DEPARTMENT EXTRAORDINARY				60		140	60		
NET INCREASE—£80									

d. Pensionable office.

e. Includes normal increments.

f. New item.

g. Change in holder of post.

d. New appointment.

f. New item.

h. Item abolished.

m. Explanation in Memorandum.

f. Local Civil Service post.

g. Present holder pensionable.

IX, IXa

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
IX EDUCATION DEPT.—(Contd.)									
	113,094	106,143		100,308		12,877	3,905		
	29,122	27,301	Brought forward	25,609					
AFRICAN EDUCATION—(Contd.)									
OTHER CHARGES									
95		1,450	Local Transport and Travelling 09-40-10	1,250	1,326	200			
98		450	Carriage of Goods 09-40-12	400	99	50			
97		35	Maintenance of Vehicles 09-40-16	135			100		
98		40	Travelling Allowance 09-40-18	40					
99		1,725	Passages 09-40-22	1,310	1,237	415			
			Tools		42				
100		395	Electricity, Water and Conservancy 09-40-33	280		115			
101		280	Bursaries at Makerere 09-40-36	190	95	90			
102		85	Telephones 09-40-37	70	54	15			
103		60	Contingencies 09-40-39	60	9				
			Lighting, Water Charges and Purchase of Materials		1,626				
104		60	Expenses of Committees 09-40-41	60	46				
			Books, Stationery and Equipment		402				
			Boarding Expenses		850				
105		2,850	School Equipment and Stores 09-40-42	2,200		650			
106		5,410	Boarding Equipment and Stores 09-40-43	2,600		2,810			
107			Repairs, Maintenance and Improvements 09-40-44	400	400				
108		450	Hut and Poll Tax 09-40-50	450	281				
109		40,758	Grants-in-Aid to African Schools 09-40-51	41,758	38,437		1,000		
110			Expenses of Local Examinations 09-40-52	5					
		54,553	Total Other Charges	51,208	44,545				
		83,575	Total African Education	78,509	70,154				
		113,094	Total Non-African Education	106,143	100,308				
		196,669	TOTAL EDUCATION DEPARTMENT	184,652	170,462	17,022	5,005		
			NET INCREASE—£12,017						
IXa.—EDUCATION DEPARTMENT EXTRAORDINARY									
1		475	Purchase of Motor Lorries 09-90-50	250		225			m
2		200	Purchase of Permanent Equipment for European Schools 09-90-51			200			f, m
3		150	Grant to Peter Koinange 09-90-52	50		150			m
			Purchase of Scientific Equipment for Primary School	400			400		
		825	TOTAL EDUCATION DEPARTMENT EXTRAORDINARY	650	50	575	400		
			NET INCREASE—£175						

f. New item.

m. Explanation in memorandum.

EXPENDITURE

X, Xa

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
X.—FOREST DEPARTMENT									
PERSONAL EMOLUMENTS									
			10-00-01						
1	1	1	*Conservator of Forests (£1,200)	1,200	1,200				
2	1	1	*Senior Assistant Conservator of Forests (£720 by £30 to £840)	840	840				
3	7	7	*Assistant Conservators of Forests (£480 by £20 to £600 by £30 to £720)	4,831	4,751		80		a
4	1	1	Accountant (£426 by £18 to £480 by £20 to £600)	600	600				f, g
5	14	16	Foresters (Seven at £300 by £18 to £390 by £18 to £480 by £20 to £500); and (Five at £200 by £20 to £460 by £20 to £540 and four learners at £84 by £18 to £120) (L.C.S.)	6,196	6,028		168		a, c, 2d, m, f, 7z
6	10	12	Assistant Foresters (Asian) (Two 1st Grade, £120 by £12 to £240); and (seven Grade I, £146 by £12 to £230 and three Grade II, £106 by £8 to £138) (L.C.S.)	2,230	2,010		220		a, 2d, m, f, 2z
7	6	6	Clerks (Asian) (Three 1st Grade, one 2nd Grade, and two 3rd Grade)	1,385	1,364		21		a, f, 6z
8	4	4	Assistant Foresters (African)	218	208		10		a
9			African Staff	3,420	3,420				
			Total Personal Emoluments 10-00-01	20,920	20,421	20,231			
OTHER CHARGES									
			10-00-10						
10			Local Transport and Travelling 10-00-10	2,050	1,950	1,917	100		m
11			Travelling Allowance 10-00-12	260	270	228		10	
12			Uniforms 10-00-22	1,112	1,115	682		3	
13			Passages 10-00-23	200	130	128	70		m
14			Bursaries at Makerere 10-00-26	30			30		f, m
15			Telephones 10-00-37	50	56	54		6	
16			Contingencies 10-00-39	75	100	66		25	
17			Re-afforestation 10-00-50	2,590	2,400	1,916	100		m
18			Nurseries 10-00-51	1,300	1,300	1,177			
19			Protection and Upkeep of Boundaries 10-00-52	920	670	655	250		m
20			Working Plans, Surveys and Demarcation 10-00-53	350	250	283	100		m
21			Exploitation 10-00-54	780	760	747	10		
22			Upkeep of Forest Stations and Roads 10-00-55	690	510	502	90		m
23			Upkeep of Nairobi Arboretum 10-00-56	150	150	125			
24			Purchase and Collection of Seeds 10-00-57	130	130	133			
25			Purchase of Live Stock 10-00-58	80	70	64	10		
26			Contribution to Imperial Forestry Institute 10-00-59	310	310	310			
27			Contribution to Colonial Forest Resources Development Department 10-00-60	100	100	65			
28			Rebate of Royalties in respect of previous years 10-00-61	250			250		f, m, h, m
			Purchase of Food for Labourers		250	290			
			Total Other Charges	11,227	10,511	9,342			
			TOTAL FOREST DEPARTMENT	32,147	30,932	29,573	1,500	294	
			NET INCREASE—£1,315						
Xa.—FOREST DEPARTMENT EXTRAORDINARY									
1		60	Water Supply, Karura Forest Station 10-90-50			60			f, m
			Expenses of Visit of Forest Economist			140			
		60	TOTAL FOREST DEPARTMENT EXTRAORDINARY			140	60		
			NET INCREASE—£60						

* Pensionable office.
c. Includes normal increments.
e. Change in holder of post.d. New appointment.
f. New item.
h. Item abolished.m. Explanation in Memorandum.
f. Local Civil Service post.
z. Present holder pensionable.

XI, XII

EXPENDITURE

Item No.	Sanctioned Est. 1937	Est. 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XI.—GAME DEPARTMENT									
PERSONAL EMOLUMENTS <i>11-00-01</i>									
1	1	1	*Game Warden (£840)	630			630		m, z
2	1	1	Senior Assistant Game Warden (£720)	720	720				
3	3	3	Assistant Game Wardens (Two at £350; £360; £500 by £20 to £600); and (one £400; £500 by £20 to 660) (L.C.S.)	1,600	1,550		50		a, c, f, z
4	1	1	Temporary Game and Vermin Control Officer (£500)	500	500				
			Acting Allowance		60			60	
5	2	2	Clerks (Asian) (One 1st Grade and one 2nd Grade)	474	462		12		a, f, z
6			African Staff	1,100	1,100				
			Total Personal Emoluments <i>11-00-01</i>	5,024	4,392	5,054			
OTHER CHARGES									
7			Local Transport and Travelling <i>11-00-10</i>	1,458	1,450	1,403			
8			Consolidated Travelling Allowances <i>11-00-12</i>	180	189	208		9	
9			Passages <i>11-00-22</i>	267	123	113	144		
10			Rewards <i>11-00-32</i>	200	250	177		50	
11			Telephones <i>11-00-37</i>	30	36	36		6	
12			Contingencies <i>11-00-39</i>	40	40	37			
13			Ivory and Confiscated Trophies <i>11-00-50</i>	500	700	564		100	
14			Conservation of Fish <i>11-00-51</i>	240	240	138			
15			Expenses of Game and Vermin Control <i>11-00-52</i>	250	250	231			
			Total Other Charges	3,257	3,278	2,907			
			TOTAL GAME DEPARTMENT	8,281	7,670	7,961	886	225	
NET INCREASE—£611									
XII.—GOVERNMENT ANALYST'S LABORATORY									
PERSONAL EMOLUMENTS <i>12-00-01</i>									
1	1	1	*Government Analyst (£600 by £30 to £720, by £30 to £840)	920	920				p
2	1	1	Clerk (African) (Learner Grade)	42	39		3		a
3	2	2	Laboratory Attendants (African)	24	24				
			Total Personal Emoluments <i>12-00-01</i>	986	983	967			
OTHER CHARGES									
4			Local Transport and Travelling <i>12-00-10</i>	100	100	60			
5			Carriage of Goods <i>12-00-12</i>	15	15	19			
6			Travelling Allowances <i>12-00-13</i>	24	24	5			
7			Passages <i>12-00-22</i>	160			160		
8			Contingencies <i>12-00-39</i>	55	60	27		5	
9			Upkeep of Laboratory <i>12-00-50</i>	70	70	34			
10			Laboratory Stores <i>12-00-51</i>	200	200	384			
			Total Other Charges	624	469	589			
			TOTAL GOVERNMENT ANALYST'S LABORATORY	1,610	1,452	1,556	163	5	
NET INCREASE—£158									

* Pensionable office.
a. Usual normal increments.
c. Change in holder of post.

f. New item.
m. Explanation in Memorandum.
p. Salary personal to present holder.

l. Local Civil Service post.
z. Provision for 3 months.
r. Present holder pensionable.

EXPENDITURE

XIII, XIV

Item No.	Sanctioned Est. 1937	Est. 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XIII.—INTEREST AND UNFUNDED DEBT									
1			Interest on Borrowings <i>13-00-40</i>	775	850	716		75	
2			Interest and Redemption of Loan of £1,000 from Colonial Development Fund <i>13-00-51</i>	124	124	123			
3			Interest on Redemption Installments—Loan to Eldoret Municipal Board <i>13-00-52</i>	278	221	166	57		m, q
4			Redemption of Arrears of Contribution to Provident Funds <i>13-00-53</i>	500	5,000	2,527		4,500	m
5			Interest due to Contributors to Provident Funds <i>13-00-54</i>	2,500	1,975	1,309	525		m, q
			TOTAL INTEREST AND UNFUNDED DEBT	4,177	8,170	4,841	592	4,575	
NET DECREASE—£3,993									
XIV.—JUDICIAL DEPARTMENT									
PERSONAL EMOLUMENTS <i>14-00-01</i>									
1	1	1	*Chief Justice (£2,400)	2,400	2,400				
2	2	3	*Puisne Judges (£1,450)	4,350	4,350				
3	7	7	*Resident Magistrates (£800 by £30 to £720 by £30 to £840, by £40 to £920)	5,864	5,852		12		a, o
4	1	1	*Registrar, Supreme Court (£720 by £30 to £840, by £40 to £920)	793	763		30		a
5	1	1	*Deputy Registrar, Supreme Court (£600 by £30 to £720)	652	622		30		a
6	2	2	Shorthand Writers (£400 by £20 to £480 by £20 to £600) (L.C.S.)	842	829		13		a, c
7	1	1	Process Server (European) (£240 by £20 to £260) (L.C.S.)	360	350		10		a
8			Acting Allowances	185	206			21	
9	1	1	Cashier and Accountant Supreme Court (Asian), (Special Grade)	360	360				t, z
10	35	35	Clerical Interpreters (Asian) (Fifteen 1st Grade, eight 2nd Grade, five 3rd Grade); and (seven Grade II) (L.C.S.)	7,555	7,393		162		a, f, 25c
11	5	5	Process Servers (Asian) (£90 by £8 to £146 by £12 to £182) (L.C.S.)	621	556		65		a, b, c
12			Temporary Process Servers	420	300		120		m
13	1	1	Chief Kathi	270	270				
14	11	11	Interpreters and Clerks (Arab and African) (Two Special Grade, three 1st Grade, four 2nd Grade, and two Learners)	774	749		25		a
15	1	1	Clerk to Chief Kathi (Arab and African) (2nd Grade)	40	40				
16	6	6	Process Servers (African)	264	288			24	a, c
17	18	18	Office Boys	394	394				
18			Personal Consolidation Allowances	46	71			25	
			Total Personal Emoluments <i>14-00-01</i>	26,190	25,793	25,081			
OTHER CHARGES									
19			Local Transport and Travelling <i>14-00-10</i>	1,250	1,400	1,125		150	
20			Travelling Allowances <i>14-00-13</i>	600	650	619	50		
21			Passages <i>14-00-22</i>	835	954	1,074		119	
22			Parcel Post and Registered Letters <i>14-00-35</i>	3	5	1		2	
23			Telephones <i>14-00-37</i>	95	118	104		23	
24			Contingencies <i>14-00-39</i>	105	115	96		10	
25			Law Books <i>14-00-50</i>	175	175	197			
26			Jurors, Assessors, Witnesses, etc. <i>14-00-51</i>	1,600	1,600	1,390			
27			Fees to Counsel, etc. <i>14-00-52</i>	350	350	314			
			Total Other Charges	5,013	5,287	4,920			
			TOTAL JUDICIAL DEPARTMENT	31,203	31,060	29,941	517	374	
NET INCREASE—£143									

* Pensionable office.
c. Includes normal increments.
d. Revised scale of salary.

e. Change in holder of post.
m. Explanation in Memorandum.
q. Covered by corresponding revenue.

l. Local Civil Service post.
z. Present holder pensionable.

XI. XII

EXPENDITURE

Sanctioned Item No.	Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
				£	£	£	£	£	
XI. GAME DEPARTMENT									
PERSONAL EMOLUMENTS <i>11-00-01</i>									
1	1	1	*Game Warden (£840)	630			630		m, z
2	1	1	Senior Assistant Game Warden (£720)	720	720				
3	3	3	Assistant Game Wardens (Two at £350; £360; £500 by £20 to £600); and (one £400; £500 by £20 to £600) (L.C.S.)	1,600	1,550		50		a, c, f, z
4	1	1	Temporary Game and Vermin Control Officer (£500)	500	500				
			Acting Allowance		80			80	
5	2	2	Clerks (Asian) (One 1st Grade and one 2nd Grade)	474	463		12		a, f, z
6			African Staff	1,100	1,100				
Total Personal Emoluments				5,024	4,392	5,054			
OTHER CHARGES									
7			Local Transport and Travelling	1,450	1,450	1,403			
8			Consolidated Travelling Allowances	180	189	208			
9			Passages	287	123	113	144		
10			Rewards	200	250	177		50	
11			Telephones	36	36	38		6	
12			Contingencies	48	40	37			
13			Ivory and Confiscated Trophies	600	700	564		100	
14			Conservation of Fish	240	240	138			
15			Expenses of Game and Vermin Control	250	250	281			
Total Other Charges				3,257	3,278	2,907			
TOTAL GAME DEPARTMENT				8,281	7,670	7,961	836	225	
NET INCREASE—£611									
XII. GOVERNMENT ANALYST'S LABORATORY									
PERSONAL EMOLUMENTS <i>12-00-01</i>									
1	1	1	*Government Analyst (£600 by £30 to £720, by £30 to £840)	920	920				p
2	1	1	Clerk (African) (Learner Grade)	42	39		3		
3	2	2	Laboratory Attendants (African)	24	24				a
Total Personal Emoluments				986	983	967			
OTHER CHARGES									
4			Local Transport and Travelling	100	100	60			
5			Carriage of Goods	15	15	19			
6			Travelling Allowances	24	24	5			
7			Passages	160			160		
8			Contingencies	55	60	27			f
9			Uplieep of Laboratory	70	70	94			
10			Laboratory Stores	200	200	384			
Total Other Charges				624	469	589			
TOTAL GOVERNMENT ANALYST'S LABORATORY				1,610	1,452	1,556	163	5	
NET INCREASE—£158									

f. Reasonable claim.

g. Includes normal increments.

h. Change in holder of post.

i. New item.

j. Explanation in Memorandum.

k. Salary personal to present holder.

l. Local Civil Service post.

m. Provision for 9 months.

n. Present holder pensionable.

EXPENDITURE

XIII, XIV

Sanctioned Item No.	Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
				£	£	£	£	£	
XIII.—INTEREST AND UNFUNDED DEBT									
1			Interest on Borrowings	775	850	710		75	
2			Interest and Redemption of Loan of £1,000 from Colonial Development Fund 13-00-51	124	124	123			
3			Interest on Redemption Instalments—Loan to Eldoret Municipal Board 13-00-52	278	221	166	57		m, g
4			Redemption of Arrears of Contribution to Provident Funds	500	5,000	2,527		4,500	m
5			Interest due to Contributors to Provident Funds	2,500	1,975	1,309	525		m, g
TOTAL INTEREST AND UNFUNDED DEBT				4,177	8,170	4,841	682	4,675	
NET DECREASE—£3,993									
XIV.—JUDICIAL DEPARTMENT									
PERSONAL EMOLUMENTS <i>14-00-01</i>									
1	1	1	*Chief Justice (£2,400)	2,400	2,400				
2	3	3	*Puisne Judges (£1,450)	4,350	4,350				
3	7	7	*Resident Magistrates (£600 by £30 to £720 by £30 to £840, by £40 to £920)	5,864	5,552		12		a, c
4	1	1	*Registrar, Supreme Court (£720 by £30 to £840, by £40 to £920)	793	763		30		a
5	1	1	*Deputy Registrar, Supreme Court (£600 by £30 to £720)	652	622		30		
6	2	2	Shorthand Writers (£400 by £20 to £480 by £20 to £600) (L.C.S.)	842	829		13		a, c
7	1	1	Process Server (European) (£240 by £20 to £360) (L.C.S.)	360	350		10		a
8			Acting Allowances	185	206			21	
9	1	1	Cashier and Accountant Supreme Court (Asian), (Special Grade)	360	360				f, z
10	35	35	Clerical Interpreters (Asian) (Fifteen 1st Grade, eight 2nd Grade, five 3rd Grade); and (seven Grade II) (L.C.S.)	7,555	7,393		162		a, f, z
11	5	5	Process Servers (Asian) (£90 by £8 to £146 by £12 to £182) (L.C.S.)	621	556		65		a, b, c
12			Temporary Process Servers	420	300		120		m
13	1	1	Chief Kathi	270	270				m
14	11	11	Interpreters and Clerks (Arab and African) (Two Special Grade, three 1st Grade, four 2nd Grade, and two Learners); Clerk to Chief Kathi, (Arab and African) (2nd Grade)	774	749		25		a
15	1	1	Process Servers (African)	40	40				
16	6	6	Office Boys	264	288			24	a, c
17	18	18	Office Boys	394	394				
18			Personal Consolidation Allowances	46	71			25	
Total Personal Emoluments				26,190	25,793	25,021			
OTHER CHARGES									
19			Local Transport and Travelling	1,250	1,400	1,125		150	
20			Travelling Allowances	600	550	619		50	
21			Passages	835	954	1,074		119	
22			Parcel Post and Registered Letters	3	5	1		2	
23			Telephones	95	118	104		23	
24			Contingencies	105	115	96		10	
25			Law Books	175	175	197			
26			Jurors, Assessors, Witnesses, etc.	1,600	1,600	1,390			
27			Fees to Counsel, etc.	350	390	314			
Total Other Charges				5,013	5,267	4,920			
TOTAL JUDICIAL DEPARTMENT				31,203	31,060	29,941	517	374	
NET INCREASE—£143									

f. Pensionable office.

g. Includes normal increments.

h. Revised scale of salary.

i. Change in holder of post.

j. Explanation in memorandum.

k. Covered by corresponding revenue.

l. Local Civil Service post.

m. Present holder pensionable.

XV, XVa

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XV.—KENYA ROYAL NAVAL VOLUNTEER RESERVE									
PERSONAL EMOLUMENTS <i>15-00-01</i>									
1	1	1	Commanding Officer (£600)	600	..	..	900	..	f
2	1	1	Warrant Officer (£485) (<i>Chief Petty Officer, Instructor and Storekeeper</i>) (£460)	485	..	..	485	..	b, f, m, y
3	1	1	Clerk (Asian) (Grade II) (L.C.S.)	90	..	..	90	..	d, f, m
4	1	1	Yeoman of Signals (Asian) (£6 per mensem)	72	..	..	72	..	d, f, m
5	6	6	African Leading Seamen and Signalmen (Sh. 56 per mensem)	202	..	..	202	..	sd, f, m
6	42	42	African Seamen and Signalmen (Sh. 36 per mensem)	648	..	..	648	..	sd, f, m, c
7	African Staff	73	..	..	73	..	f
8	Pay for European Officers during annual sea training	14	..	..	14	..	f
9	Pay for European Petty Officers during annual sea training	37	..	..	37	..	f
10	Ration Allowance for European Officers and Petty Officers during annual sea training	22	..	..	22	..	f
11	Pay for African Leading Ratings during annual sea training	8	..	..	8	..	f
12	Duty Allowance for African Leading Ratings	31	..	..	31	..	f
13	Pay for Forty African Leading Ratings during annual sea training	28	..	..	28	..	f
14	Duty Allowance for African Ratings	144	..	..	144	..	f
15	Bonuses for African Ratings	39	..	..	39	..	f
16	Ration Allowance for African Ratings during annual sea training	20	..	..	20	..	f
Total Personal Emoluments ..15-00-01				2,513	..	..	..	..
OTHER CHARGES									
17	Local Transport and Travelling ..15-00-10	85	..	..	85	..	f
18	Arms and Equipment ..15-00-16	200	..	..	200	..	f
19	Travelling Allowances ..15-00-18	30	..	..	30	..	f
20	Passages ..15-00-22	93	..	..	93	..	f
21	Electricity, Water and Conservancy ..15-00-33	50	..	..	50	..	f
22	Stationery and Equipment ..15-00-38	10	..	..	10	..	f
23	Contingencies ..15-00-39	100	..	..	100	..	f
24	Hire and Upkeep of Training Vessels ..15-00-50	1,500	..	..	1,500	..	f
25	Maintenance of Mine Sweeping Gear ..15-00-51	20	..	..	20	..	f
26	Expenses of Zanzibar Unit ..15-00-52	1,025	..	..	1,025	..	f, m
Total Other Charges				3,113	..	..	..	..
TOTAL KENYA ROYAL NAVAL VOLUNTEER RESERVE				5,626	..	429	5,626	..	z1, z2
NET INCREASE: £5,626									
XVA.—KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY									
1	Construction of Magazine ..15-90-50	1,200	..	..	3,200	..	f, m
2	Causeway ..15-90-51	10	..	..	..	..	f, m
3	Construction of Quarters ..15-90-52	1,132	..	..	..	..	f, m
4	Surfacing to Parade Ground ..15-90-53	50	..	..	50	..	f, m
5	Mine Sweeping Equipment ..15-90-54	235	..	..	235	..	f
6	Purchase of Training Vessel ..15-90-55	10,000	..	..	10,000	..	f, m
TOTAL KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY				12,627	..	207	12,627	..	z1, z3
NET INCREASE: £12,627									

h. Revised scale of salary.
i. New item.
d. New appointment.

m. Explanation in Memorandum.
z. Provision for 2d for 2nd half-year only.
z1. 1935 actual expenditure Kenya share only.

z2. Kenya share, 1938, £2,419.
z3. Kenya share, 1939, £2,430.
y. Salary subject to reconsideration on a vacancy.

EXPENDITURE

XVI, XVIa

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XVI.—LEGAL DEPARTMENT									
PERSONAL EMOLUMENTS <i>16-00-01</i>									
1	1	1	*Attorney General (£1,800)	1,800	1,800	..	..	..
2	1	1	*Solicitor General (£1,200)	1,200	1,200	..	..	..
3	3	3	*Crown Counsel (Two at £720 by £30 to £840 by £40 to £920 and one at £800 by £30 to £720 by £30 to £840 by £40 to £920)	2,274	2,424	..	..	..	a, b, c
4	1	1	Chief Clerk (European) (£425 by £25 to £600)	545	520	..	..	25	a, b, c
5	..	..	Acting Allowances	170	306	..	..	..	136
6	6	6	Clerks (Asian) (Five 1st Grade, and one 2nd Grade)	1,705	1,696	..	..	9	a, 4, 52
7	..	..	Shorthand Allowance	12	12	..	..	..
8	..	..	Messengers	58	48	..	..	..
Total Personal Emoluments ..16-00-01				7,764	8,016	7,287	..	..
OTHER CHARGES									
9	..	..	Local Transport and Travelling ..16-00-10	175	175	143	..	..
10	..	..	Travelling Allowances ..16-00-18	120	120	94	..	..
11	..	..	Passages ..16-00-22	400	349	248	..	..
12	..	..	Telephones ..16-00-37	50	69	62	..	..	51
13	..	..	Contingencies ..16-00-39	50	25	24	..	..	19 m
14	..	..	Law Books ..16-00-60	65	50	65	..	..	m
Total Other Charges				860	788	636	..	..
TOTAL LEGAL DEPARTMENT				8,624	8,804	7,923	125	305	
NET DECREASE—£180									
XVIA.—LEGAL DEPARTMENT EXTRAORDINARY									
1	..	..	Encyclopedia of Court Forms ..16-90-50	25	..	..	..	25	f, m
Law Expenses				..	..	16	..	..
TOTAL LEGAL DEPARTMENT EXTRAORDINARY				25	..	16	..	25	
NET INCREASE—£25									

h. Favourable office.
i. Includes normal increments.
d. Revised scale of salary.

c. Change in holder of post.
f. New item.
m. Explanation in memorandum.

1. Local Civil Service post.
2. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
			XVII—LOCAL GOVERNMENT, LANDS AND SETTLEMENT	£	£	£	£	£	
			ADMINISTRATIVE AND GENERAL						
			PERSONAL EMOLUMENTS 17-01-01						
1			*Commissioner of Local Government, Lands and Settlement (£1,350)	1,350	1,350				
2			*Local Government Inspector (£720 by £30 to £840 by £40 to £920)	120	420			300	x
3			*Lands Secretary (£720 by £30 to £840 by £40 to £920)	920	920				
4			Local Government Officer (£425 by £25 to £600 by £30 to £720)	720	720				m, f, z
5	4		Clerks (European) (One female Grade A); and three female Grade II (L.C.S.)	1,225	1,144		81		a, f, z
6	2		Clerks (African) (One 1st Grade and one 2nd Grade)	108	96		12		a
7			Office Boys	52	50		2		
8			Temporary Clerical Assistance		200			200	h
			Personal Consolidation Allowances	50	50				
			Total Personal Emoluments .. 17-01-01	4,545	4,950	4,746			
			OTHER CHARGES						
9			Local Transport and Travelling .. 17-01-10	140	130	145	10		
10			Travelling Allowances .. 17-01-18	55	50	51	5		
11			Passages .. 17-01-22	399	79	299	320		
12			Telephones .. 17-01-37	50	60	53		10	
13			Contingencies .. 17-01-39	45	35	44	10		
14			Advertisements for Land Sales .. 17-01-50	20	20	19			
			Total Other Charges	709	374	611			
			Total Administrative and General	5,254	5,324	5,357			
			SURVEY AND REGISTRATION DIVISION						
			PERSONAL EMOLUMENTS 17-02-01						
			*Surveyor General (£920)		417			417	h
15	1		Director of Surveys (£920 by £40 to 1,000); (Chief Surveyor) (£920)	950	537		413		b, m
16	1		Office Superintendent and Accountant (£500 by £20 to £600)	600	600				a, f, z
17	4		Clerks (European) (Two Grade A and one Grade B); and (one Female Grade II) (L.C.S.)	1,397	1,358		39		a, f, z
18	2		Clerks (Asian) (Grade II) (L.C.S.)	269	253		16		a
19	2		Clerks (African) (One 2nd Grade, and one Learner)	65	64		1		a
20			Office Boys	193	183		5		
			Acting Allowances		35			35	
			SURVEY DIVISION						
21	3		*District Surveyors (£720 by £30 to £840)	2,183	1,590		593		c, d, m
22	3		*Staff Surveyors (£480 by £20 to £600 by £80 to £720)	3,914	1,187		2,727		a, sd, m
23	1		*Chief Computer (£720 by £30 to £840)	780	760				
	4		*Computers (£480 by £20 to £600 by £30 to £720)		2,558			2,558	h, tk, m
24	4		Draughtsmen (Three £372 by £18 to £480 by £20 to £500 by £20 to £600); and (one £440 by £20 to £540) (L.C.S.)	2,269	2,400		131		a, f, z
			Carried forward .. £	12,620	11,937				
				5,254	5,324	5,357	4,204	3,651	

* Pensionable office.
a. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.

d. New appointment.
e. Item abolished.
f. Post abolished.
g. Explanation in memorandum.

h. Local Civil Service post.
i. Duties of post carried out by officer seconded from Treasury.
j. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
			XVII—LOCAL GOVERNMENT, LANDS AND SETTLEMENT—(Contd.)	£	£	£	£	£	
			ADMINISTRATIVE AND GENERAL						
			PERSONAL EMOLUMENTS—(Contd.)						
			SURVEY DIVISION—(Contd.)						
			Junior Computer (£800 by £20 to £300 by £20 to £480) (L.C.S.)		347			347	h, k, m
25	2		Junior Staff Surveyors, Grade I (£300 by £20 to £380) (L.C.S.)	707	640		67		c, m, p
26	2		Junior Draughtsmen, Grade I (£300 by £20 to £360) (L.C.S.)	57	640			583	c, tk, m
27			Draughtsmen Cadets (284) (L.C.S.)	168			168		sd, f, m
28	8		Sub-Draughtsmen (Asian) (Five at £228 by £12 to £300 and Four at £146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	2,506	2,332		174		a, d, m, f, z
29	1		Tracer (Asian) (£146 by £12 to £230) (L.C.S.)	172	149			23	a, m
30	2		Clerks (Asian) (One 1st Grade and one 2nd Grade)	493	484		9		a, f, z
31	1		Photo Map Printer (African)	50	90			40	c
32	1		Assistant Photo Map Printer (African)	28	28				
33			Special Allowances	30	30				
34			African Staff	228	228				
			REGISTRATION DIVISION						
35	1		*Principal Registrar of Titles (£720 by £30 to £840 by £40 to £920)	803	773		30		a, m
36	3		*Registrars of Titles (£425 by £25 to £600 by £30 to £720)	1,990	1,431		559		a, c, d, m
37	4		Clerks (European) (Two Grade II, and two Learner Grade) (L.C.S.)	877	798		79		a
38	5		Clerks (Asian) (Four 1st Grade, one 2nd Grade)	1,381	1,373		8		a, f, z
39	2		Over-embossing Operators (Asian) (£146 by £12 to £230) (L.C.S.)	404	380		24		a
40	1		Over-embossing Assistant (African)	77	71		6		a
41	3		Clerks (African) (One Special Grade, and two Learner Grade)	171	171				
42			Personal Consolidation Allowances	159	159				
			Total Personal Emoluments .. 17-02-01	22,921	22,061	22,081			
			OTHER CHARGES						
43			Local Transport and Travelling .. 17-02-10	1,400	1,250	1,093	150		m
44			Travelling Allowances .. 17-02-18	225	200	192	25		m
45			Passages .. 17-02-22	1,772	1,578	925	194		m
46			Telephones .. 17-02-37	98	98	93			
47			Contingencies .. 17-02-39	129	129	102			
48			Survey Equipment .. 17-02-50	450	150	142	300		m
49			Office Equipment and Printing .. 17-02-51	500	700	438		200	m
			Total Other Charges	4,574	4,105	2,985			
			TOTAL SURVEY AND REGISTRATION DIVISION	27,495	26,166	25,066			
			Carried forward .. £	27,495	26,166	25,066			
				5,254	5,324	5,357	6,080	4,821	

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.
d. New appointment.

e. New item.
f. Item abolished.
g. Post abolished.
h. Explanation in memorandum.

p. Salary personal to present holder, £300 by £20 to £320 by £20 to £480.
q. Local Civil Service post.
r. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	£
			XVII.—LOCAL GOVERNMENT, LANDS AND SETTLEMENT—(Contd.)						
			<i>Brought forward</i>	5,254	5,324	5,357	6,080	4,821	
			SETTLEMENT DIVISION	27,495	26,166	25,066			
			PERSONAL EMOLUMENTS <i>17-03-01</i>						
50	1	1	Kenya Agent (£1,000)	1,000			1,000		f, m
51	2	2	Clerks (European)	325			325		zd, f, m, x
52			Clerical Assistance	350			350		f, m, x1
			Total Personal Emoluments <i>17-03-01</i>	1,675					
			OTHER CHARGES						
53			Local Transport and Travelling <i>17-03-10</i>	100			100		f, m, x
54			Contribution to Trade and Information Office for Special Services <i>17-03-49</i>	336			336		f, m
55			Expenses of Settlement Scheme <i>17-03-51</i>	50			50		f, m
			Total Other Charges	486					
			Total Settlement Division	2,161					
			Total Survey and Registration Division	27,495	26,166	25,066			
			Total Administrative and General	5,254	5,324	5,357			
			TOTAL LOCAL GOVERNMENT, LANDS AND SETTLEMENT	34,910	31,490	30,423	8,241	4,821	
			NET INCREASE—£3,420						

d. New appointment.

f. New item.

m. Explanation in memorandum.

z. London office.

z1. Kenya Association Office, Nairobi.

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XVIII.—LOCAL GOVERNMENT						
			CONTRIBUTIONS TO LOCAL AUTHORITIES						
			MUNICIPALITIES						
			NAIROBI MUNICIPALITY						
1			Contribution in Lieu of Rates <i>18-01-50</i>	15,300	15,147	15,297	153		
			Contributions in Respect of:—						
			Main Roads		2,287	1,761		2,287	h, m
2			Public Health Staff <i>18-01-51</i>	2,071	2,032	2,334	39		m
3			Public Health Services <i>18-01-52</i>	3,316	2,800	2,148	516		m
4			Traffic Revenue		8,300	9,043		8,300	h, m
5			Municipal Staff <i>18-01-53</i>	1,225	1,225	1,225			
4			Consolidated Road Grant <i>18-01-54</i>	13,000					
			Total Nairobi Municipality	34,912	31,791	31,798	13,000		f, m
			MOMBASA MUNICIPALITY						
6			Contribution in Lieu of Rates <i>18-02-50</i>	9,800	9,804	9,818		4	
			Contributions in Respect of:—						
7			Main Roads		748	753	127		m
8			Public Health Staff <i>18-02-51</i>	875	1,738	1,611			
9			Public Health Services <i>18-02-52</i>	1,738	1,149	1,081	149		m
10			Traffic Revenue		2,700	3,146	175		m
11			Municipal Staff <i>18-02-54</i>	2,875	730	703			
12			Water Supply <i>18-02-56</i>	5,340			5,340		f, m
			Total Mombasa Municipality	22,656	16,869	17,112			
			NAKURU MUNICIPALITY						
13			Consolidated Grant to Nakuru Municipality <i>18-03-50</i>	2,100	1,800	1,800	300		m
			ELDORET MUNICIPALITY						
14			Contribution in Lieu of Rates <i>18-04-50</i>	470	480	468		10	
			Contributions in Respect of:—						
15			Main Roads <i>18-04-51</i>		309	299	41		
16			Public Health Staff <i>18-04-52</i>	350	338	257	10		
17			Public Health Services <i>18-04-53</i>	346	162	97	58		
18			Diminishing Grant in Respect of Public Health Services <i>18-04-54</i>	250	250	250			
19			Traffic Revenue <i>18-04-55</i>	250	250	280			
20			Municipal Staff <i>18-04-56</i>	239	317	276		78	
			Total Eldoret Municipality	2,127	2,106	1,897			
			Total Municipalities	61,795	52,566	52,607			
			DISTRICT COUNCILS						
21			Basic Road Grants <i>18-05-50</i>	39,579	30,474	30,674	9,105		m
22			Vehicle Licence Fees <i>18-05-51</i>	750	750	668			
			Total District Councils	40,329	31,224	31,342			
			Total Municipalities	61,795	52,566	52,607			
			TOTAL CONTRIBUTIONS TO LOCAL AUTHORITIES	102,124	83,790	83,949	29,013	10,679	
			NET INCREASE—£18,334						

f. New item.

A. Item abolished.

m. Explanation in Memorandum.

XVIIIa

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XVIII. LOCAL GOVERNMENT									
CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY									
1			Special Grant for Roads to Eldoret Municipality 18-90-50	500			500		f, m
2			Road Plant for District Council (Laikipia North Nyeri) 18-90-51 Grant for the Construction of Feeder Road to the New Nakuru-Thomson's Falls Road	1,262		300	1,262		f, m
TOTAL LOCAL GOVERNMENT—CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY									
				1,762		300	1,762		
NET INCREASE—£1,762									

f. New Item.

m. Explanation in Memorandum.

EXPENDITURE

XIX

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XIX.—MEDICAL DEPARTMENT									
NON-NATIVE SERVICES									
PERSONAL EMOLUMENTS									
ADMINISTRATIVE DIVISION									
19-01-01									
1	1	1	*Director of Medical Services (£1,500)	1,500	1,500				
2	1	1	*Deputy Director of Medical Services (£1,200)	1,200	1,200				
3	1	1	*Senior Medical Officer (£1,000 by £50 to £1,100)	1,100	1,100				
4	1	1	Accountant (£500 by £20 to £600)	600	600				
5	8	8	Clerks (European) (One Grade A and one Grade B); and (six Female Grade II) (L.C.S.)	2,536	2,446		90		a, f, 2z
6	1	1	Relief Clerk (Temporary)	75	120			45	
7	8	8	Clerks (Asian) (Five 1st Grade and three 3rd Grade)	2,001	1,988		16		a, f, 2z
8	5	5	Clerks (African) (Four 2nd Grade and one Learner Grade)	216	201		15		a
9			Office Boys	110	109		1		
10			Personal Consolidation Allowances	100	160			50	
11			Acting Allowances	165	40		125		m
Total Administrative Division Personal Emoluments 19-01-01				9,603	9,452	8,832			
MEDICAL DIVISION									
19-02-01									
12	2	1	*Senior Medical Officer (£1,000 by £50 to £1,100)	1,100	2,200			1,100	1k, m
13		1	Specialist (Ophthalmic) (£1,000 by £50 to £1,100)	1,100			1,100		1d, f, m
14	1	1	*Specialist (Surgical) (£1,000 by £50 to £1,100)	1,100	1,100				
15	9	9	*Medical Officers (£600 by £30 to £630, £840 by £40 to £920; Special Grade by £40 to £1,000)	8,500	8,680			180	c
16			Retaining Fees to Private Practitioners	200	200				
17	1	1	*Assistant Surgeon (£300 by £18 to £390 by £18 to £480 by £20 to £500)	500	500				
18	2	2	Dispensers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	833	838				5 c
19	1	1	Matron (£300 by £18 to £390 by £18 to £420)	386	388		18		a, f, z
20	1	1	Housekeeper, European Hospital, Nairobi (£150 by £15 to £210) (L.C.S.)	189	174		15		a
21	22	23	Nursing Sisters (Medical) (Two at £300 by £18 to £390, and twenty-one at £240 by £18 to £300)	6,660	6,270		390		a, 2b, 1d, m, z
22			Uniform Allowances of Nursing Sisters	483	488		15		
23	1	1	Superintendent, Mental Hospital (£372 by £18 to £480 by £20 to £500)	500	500				t, z
24	1	1	Matron, Mental Hospital (£300 by £18 to £372)	372	372				t, z
25	1	1	Assistant Matron, Mental Hospital (£240 by £15 to £300) (L.C.S.)	300	300				
26	2	2	Female Mental Nurses (£240 by £15 to £300) (L.C.S.)	360	360				
27			Uniform Allowances of Female Mental Nurses	22	22				
28	2	2	Male Mental Nurses (One at £240 by £18 to £300; and (one at £240 by £20 to £360) (L.C.S.)	660	660				t, z
29			Non-pensionable Allowance to Mr. Bosch	60	60				
30	9	9	Sub-Assistant Surgeons (Two at £240 by £12 to £300; and (three at £252 by £12 to £300) (L.C.S.)	1,425	1,452			27	a, 6j, 1, 2z
31	2	2	Compounders (£146 by £12 to £230) (L.C.S.)	460	456		4		a
32			African Staff	2,169	1,917		251		a
Personal Consolidation Allowances					42			42	
Total Medical/Division Personal Emoluments 19-02-01				27,378	26,939	30,396			
Carried forward . . . £				36,981	36,391	39,228	2,039	1,449	

f. New Item.

k. Includes normal increments.

l. Post in absence.

m. Change in holder of post.

n. New appointment.

f. New Item.

g. Post in absence.

h. Post abolished.

i. Explanation in Memorandum.

j. Local Civil Service post.

k. Fifteen pensionable posts distributed over

l. Items 21 and 22.

m. Present holder pensionable.

n. Explanation in Memorandum.

XVIIIa

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	
XVIIIa LOCAL GOVERNMENT								
CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY								
1		500	Special Grant for Roads to Eldoret Municipality 18-90-50			500		f, m
2		1,262	Road Plant for District Council (Laukipia North Nyoro) 18-90-51 <i>Grant for the Construction of Feeder Road to the New Nakuru-Thomson's Falls Road</i>		300	1,262		f, m
TOTAL LOCAL GOVERNMENT—CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY								
		1,762			300	1,762		
NET INCREASE—£1,762								

aa. Explanation in Memorandum.

EXPENDITURE

XIX

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	
XIX.—MEDICAL DEPARTMENT								
NON-NATIVE SERVICES								
PERSONAL EMOLUMENTS								
ADMINISTRATIVE DIVISION 19-01-01								
1	1	1	*Director of Medical Services (£1,500)	1,500	1,500			
2	1	1	*Deputy Director of Medical Services (£1,200)	1,200	1,200			
3	1	1	*Senior Medical Officer (£1,000 by £50 to £1,100)	1,100	1,100			
4	1	1	Accountant (£500 by £20 to £600)	600	600			
5	8	8	Clerks (European) (One Grade A and one Grade B); and (six Female Grade II) (L.C.S.)	2,536	2,446		90	a, t, z
6	1	1	Relief Clerk (Temporary)	75	120		45	
7	8	8	Clerks (Asian) (Five 1st Grade and three 3rd Grade)	2,001	1,986		16	a, t, z
8	5	5	Clerks (African) (Four 2nd Grade and one Learner Grade)	216	201		15	a
9			Office Boys	110	109		1	
10			Personal Consolidation Allowances	100	160			
11			Acting Allowances	165	40		125	m
Total Administrative Division Personal Emoluments 19-01-01				9,603	9,452	8,832		
MEDICAL DIVISION 19-02-01								
12	2	1	*Senior Medical Officer (£1,000 by £50 to £1,100)	1,100	2,200		1,100	Ik, m
13		1	Specialist (Ophthalmic) (£1,000 by £50 to £1,100)	1,100		1,100		Id, f, m
14	1	1	*Specialist (Surgical) (£1,000 by £50 to £1,100)	1,100	1,100			
15	9	9	*Medical Officers (£800 by £30 to £840, £840 by £40 to £820; Special Grade by £40 to £1,000)	8,500	8,680			
16			Retaining Fees to Private Practitioners	200	200		180	c
17	1	1	*Assistant Surgeon (£300 by £18 to £390 by £18 to £480 by £20 to £500)	500	500			
18	2	2	Dispensers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	833	838			5 c
19	1	1	Matron (£300 by £18 to £390 by £18 to £426)	386	368		18	a, f, s
20	1	1	Housekeeper, European Hospital, Nairobi (£150 by £15 to £210) (L.C.S.)	189	174		15	a
21	22	23	Nursing Sisters (Medical) (Two at £300 by £18 to £390, and twenty-one at £240 by £18 to £300)	6,660	6,270		390	a, 2b, Id, m, z
22			Uniform Allowances of Nursing Sisters	483	468		15	
23	1	1	Superintendent, Mental Hospital (£372 by £18 to £480 by £20 to £500)	500	500			t, s
24	1	1	Matron, Mental Hospital (£300 by £18 to £372)	372	372			t, s
25	1	1	Assistant Matron, Mental Hospital (£240 by £15 to £300) (L.C.S.)	300	300			
26	2	2	Female Mental Nurses (£240 by £15 to £300) (L.C.S.)	360	360			
27			Uniform Allowances of Female Mental Nurses	22	22			
28	2	2	Male Mental Nurses (One at £240 by £18 to £300; and (one at £240 by £20 to £360) (L.C.S.)	660	660			t, z
29			Non-pensionable Allowance to Mr. Bosch	60	60			
30			Sub-Assistant Surgeons (Two at £240 by £12 to £300; and (three at £252 by £12 to £300) (L.C.S.)	1,425	1,452			27
31	2	2	Compounders (£146 by £12 to £230) (L.C.S.)	460	456		4	a, 2b, f, z
32			African Staff	2,168	1,917		251	a
			Personal Consolidation Allowances		42			42
Total Medical Division Personal Emoluments 19-02-01				27,378	26,900	30,396		
Carried forward				36,981	36,391	39,228	2,039	1,449

f. New item.

g. Includes normal increments.

h. Change in holder of post.

i. New appointments.

j. New item.

k. Post in abeyance.

l. Post abolished.

m. Explanation in Memorandum.

n. Local Civil Service post.

o. Fifteen pensionable posts distributed over

Items 21 and 22.

p. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XIX.—MEDICAL DEPT.—(Contd.)				£	£	£	£	£	
Brought forward . . .				36,981	36,391	39,228	2,039	1,449	
NON-NATIVE SERVICES—(Contd.)									
SANITATION DIVISION 19-41-01									
33	1	1	*Chief Sanitary Inspector (£720 by £30 to £840)	840	840				
34	2	2	*Senior Sanitary Inspectors (£540 by £20 to £600)	1,240	1,240				
35	5	5	*Sanitary Inspectors (£372 by £18 to £480 by £20 to £540)	2,152	2,160			8	19, 2
36			Staff for Townships and Settled Areas (African)	590	590				
37			Staff for Infectious Diseases Hospitals (African)	106	106				
Total Sanitation Division Personal Emoluments 19-41-01				4,928	4,936	4,650			
LABORATORY DIVISION 19-41-01									
38	1	1	*Deputy Director of Laboratory Services (£1,200)	1,200	900		300		m, a†
39	1	1	*Senior Pathologist (£1,000 by £50 to £1,100)	1,052	1,000		52		a
40	3	2	*Pathologists (£600 by £30 to £840 by £40 to £920; Special Grade £320 by £40 to £1,000)	1,462	1,525			43	a, c, k
41	1	1	*Bio-Chemist (£600 by £30 to £720 by £30 to £840)	840	840				
42	2	2	*Entomologists (£600 by £30 to £720 by £30 to £840)	1,759	1,729		30		a, a†
43	1	1	Laboratory Superintendent (£500 by £20 to £600)	600	600				t, s
44	10	10	Laboratory Assistants (European) (One at £354 by £18 to £390 by £18 to £480 by £20 to £500); and (nine at £360 by £30 to £480 by £20 to £540) (L.C.S.)	4,918	4,738		180		a, b, c
45			Junior Laboratory Assistant (Female) (£150 by £15 to £210 by £30 to £240 by £20 to £260) (L.C.S.)	150			160		19, f
46	2	1	Laboratory Assistant (European) (Learner Grade)	93	186			93	19, m
47	2	2	Laboratory Assistants (Asian) (One at £228 by £12 to £300); and (one at £258 by £12 to £300) (L.C.S.)	582	570		12		a, 19, A
48	36	36	Laboratory Assistants (African) (Seven Grade I, fifteen Grade II, one Grade III, and Six Learner Grade)	1,470	1,485		15		a, c
49			Laboratory Attendants (African)	342	258		84		a
50			Personal Consolidation Allowances	284	291			7	
Total Laboratory Division Personal Emoluments 19-41-01				14,772	14,122	13,364			
Total Non-Native Services Personal Emoluments				56,681	55,449	57,242			
OTHER CHARGES									
51			Local Transport and Travelling 19-05-10	2,900	3,120	2,823			
52			Carriage of Goods 19-05-12	340	340	332		220	
53			Maintenance of Vehicles 19-05-15	50	100	31		50	
54			Travelling Allowances 19-05-18	150	150	130			
55			Outfit Allowances 19-05-21	129	210	120		90	
56			Passages 19-05-22	6,353	6,700	6,476		347	
Carried forward . . .				9,113	10,620	9,912			
				56,681	55,449	57,242	2,647	2,322	

* Fissionable office.
a. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.
d. New appointments.

e. New item.
f. Post abolished.
g. Explanation in Memorandum.
h. Salary personal to present holder.
i. Local Civil Service post.

j. Provision for one post under Head XIX Item 31.
k. Provision for full year.
l. One Entomologist on scale of £240 by £200 personal to himself.
m. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XIX.—MEDICAL DEPT.—(Contd.)				£	£	£	£	£	
Brought forward . . .				56,681	55,449	57,242	2,647	2,322	
NON-NATIVE SERVICES—(Contd.)									
OTHER CHARGES—(Contd.)									
57			Uniforms 19-05-28	150	140	141	10		
58			Conservancy Rates 19-05-30	55	80	57		25	
59			Electric Lighting for Hospitals 19-05-31	500	461	404	39		
60			Water Rates 19-05-32	500	530	463		30	
61			Parcel Post and Registered Letters 19-05-35	32	32	32			
62			Telephones 19-05-37	667	756	688		89	
63			Contingencies 19-05-39	300	250	362		50	m
64			Medical and Surgical Stores, and Equipment 19-05-40	2,400	2,230	1,725	170		
65			Maintenance of Infectious Diseases Hospital and Leper Establishments 19-05-41	1,350	1,350	1,202			
66			Prevention of Disease 19-05-42	250	250	279			
67			Upkeep of Laboratory 19-05-43	2,300	2,255	954	45		
68			Maintenance of Government Officials and others in Private Hospitals 19-05-44	450	450	555			
69			Medical and Nursing Attendance on Government Officials and others by Private Practitioners and Nurses 19-05-45	400	400	1,187			
70			Air Transport 19-05-43	100	200	61		100	
71			Upkeep of European Hospitals 19-05-44	3,200	3,085	2,759	115		m
72			Upkeep of Mental Hospital 19-05-45	1,900	1,520	1,484	380		m
73			Sanitary Station, Zanzibar 19-05-55	1,650	1,650	1,650			
74			Contribution to Tropical Diseases Bureau 19-05-57	300	300	300			
75			Grants to Private Hospitals 19-05-58	1,120	1,120	1,120			
76			Contribution to Seaman's Hospital 19-05-59	20	20	20			
77			The Colonial Medical Fund 19-05-59	100	100	100			
78			Fees and Expenses of Medical Officers Attending Courses of Instruction in England 19-05-61	300	300	217			
79			Contribution to London School of Hygiene and Tropical Medicine 19-05-62	50	50	50			
80			Post-mortem and Medical Examination Fees, Expenses in connection with 19-05-63			57			
Total Other Charges				28,007	28,149	25,739			
Total Non-Native Services				84,688	83,598	82,981			
NATIVE SERVICES									
PERSONAL EMOLUMENTS									
81	1	1	*Senior Medical Officer (£1,000 by £50 to £1,100)	1,100	1,100				
82	34	33	*Medical Officers (£600 by £30 to £840; £840 by £40 to £920; Special Grade £290 by £40 to £1,000)	25,138	24,860		1,268		a, 19, 19, m
83	1	1	*Assistant Surgeon (European) (£300 by £18 to £390 by £18 to £480 by £20 to £500) Superintendent, Infectious Diseases Hospital (£300 by £18 to £390 by £18 to £428)	500	500				
84			Uniform Allowance, Superintendent Infectious Diseases Hospital	426	426				t, s
85	6	7	*Sanitary Inspectors (£372 by £18 to £480 by £20 to £540)	3,072	2,871		401		a, 19, m, x
86	1	1	Chief Instructor (£300 by £18 to £428) (L.C.S.)	428	426				
87	1	1	Medical Storekeeper (£500 by £20 to £600)	600	630		30		a, 19, t, s
88	3	3	Wardmasters (One £300 by £18 to £428) and (one £380 by £20 to £480 by £20 to £540) (L.C.S.)	846	859			13	a, c, 19, t, s
89	30	29	Nursing Sisters (Two at £300 by £18 to £390); and twenty-three Medical and five Health at £240 by £18 to £300)	8,508	8,646			138	a, 19, m, 19
(Total 20)				41,889	40,160				
Carried forward . . .				84,688	83,598	82,981	5,345	2,717	

* Pensionable office.
a. Includes normal increments.
b. Change in holder of post.
c. New appointments.
d. Post in abeyance.

e. Post abolished.
f. Explanation in Memorandum.
g. Salary of £300 by £30 to £270 personal to present holder.
h. Local Civil Service post.

i. One for 2nd half-year only.
j. Fifteen pensionable posts distributed over Items 21 and 89.
k. Present holder pensionable.

XIX EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XIX.—MEDICAL DEPT.—(Contd.)				£	£	£	£	£	
Brought forward				36,981	36,391	39,228	2,039	1,449	
NON-NATIVE SERVICES—(Contd.)									
SANTITATION DIVISION									
19-01-01									
33	1	1	*Chief Sanitary Inspector (£720 by £30 to £840)	840	840				
34	2	2	*Senior Sanitary Inspectors (£540 by £20 to £600)	1,240	1,240				
35	5	5	*Sanitary Inspectors (£372 by £18 to £480 by £20 to £540)	2,152	2,100			8	c, d, e
36			Staff for Townships and Settled Areas (African)	590	590				
37			Staff for Infectious Diseases Hospitals (African)	105	105				
Total Sanitation Division Personal Emoluments				4,928	4,936	4,650			
LABORATORY DIVISION									
19-04-01									
38	1	1	*Deputy Director of Laboratory Services (£1,200)	1,200	900		300		m, n
39	1	1	*Senior Pathologist (£1,000 by £50 to £1,100)	1,052	1,000		52		a
40	3	2	*Pathologists (£600 by £30 to £840 by £40 to £920; Special Grade £920 by £40 to £1,000)	1,482	1,525			43	a, c, h, i
41	1	1	*Bio-Chemist (£600 by £30 to £720 by £30 to £840)	840	840				
42	2	2	*Entomologists (£600 by £30 to £720 by £30 to £840)	1,759	1,720		30		a, z
43	1	1	Laboratory Superintendent (£500 by £20 to £600)	600	600				t, s
44	10	10	Laboratory Assistants (European) (One at £254 by £18 to £390 by £18 to £480 by £20 to £500); and (nine at £300 by £20 to £480 by £20 to £540) (L.C.S.)	4,918	4,738		180		a, b, c
45	1	1	Junior Laboratory Assistant (Female) (£150 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	150			150		d, f, m
46	2	1	Laboratory Assistant (European) (Learner Grade)	93	186			93	i, k, m
47	2	2	Laboratory Assistants (Asian) (One at £228 by £12 to £300); and (one at £258 by £12 to £300) (L.C.S.)	582	570		12		a, p, q, r
48	30	30	Laboratory Assistants (African) (Seven Grade I, fifteen Grade II, eight Grade III, and six Learner Grade)	1,470	1,485			15	a, c
49			Laboratory Attendants (African)	342	258		84		a
50			Personal Consolidation Allowances	254	291			37	
Total Laboratory Division Personal Emoluments				14,772	14,122	13,364			
Total Non-Native Services Personal Emoluments				56,681	55,449	57,242			
OTHER CHARGES									
19-05-10									
51			Local Transport and Travelling	2,900	3,120	2,823		280	
52			Carriage of Goods	340	340	332			
53			Maintenance of Vehicles	50	100	31		50	
54			Travelling Allowances	150	150	130			
55			Outfit Allowances	129	210	130		90	
56			Passages	6,353	6,700	6,476		347	
Carried forward				9,913	10,620	9,912			
				56,681	55,449	57,242	2,847	2,322	

* Pensionable office.
 † Includes normal increments.
 ‡ Revised scale of salary.
 § Change in holder of post.
 ¶ New appointment.

1. New item.
 2. Post abolished.
 3. Explanation in Memorandum.
 4. Salary personal to present holder.
 5. Local Civil Service post.

6. Provision for one post under Head XIX item 31.
 7. Provision for full year.
 8. One Entomologist on scale of £600 by £200 personal to himself.
 9. Present holder pensionable.

EXPENDITURE
XIX

Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
		XIX.—MEDICAL DEPT.—(Contd.)	£	£	£	£	£	
		Brought forward	56,681	55,449	57,242	2,847	2,322	
		NON-NATIVE SERVICES—(Contd.)						
		OTHER CHARGES—(Contd.)						
		Uniforms	150	140	141	10		
		Conservancy Rates	55	80	57		25	
		Electric Lighting for Hospitals	500	461	404	39		
		Water Rates	500	530	463		30	
		Parcel Post and Registered Letters	32	32	32			
		Telephones	667	756	668		89	
		Contingencies	300	250	362		50	m
		Medical and Surgical Stores, and Equipment	2,400	2,230	1,725	170		m
		Maintenance of Infectious Diseases Hospital and Leper Establishments	1,350	1,350	1,202			
		Prevention of Disease	250	250	250			
		Upkeep of Laboratory	2,300	2,255	954	45		
		Maintenance of Government Officials and others in Private Hospitals	450	450	555			
		Medical and Nursing Attendance on Government Officials and others by Private Practitioners and Nurses	400	400	1,107			
		Air Transport	100	200	61	100		
		Upkeep of European Hospitals	3,200	3,085	2,759	115		m
		Upkeep of Mental Hospital	1,900	1,520	1,484	380		m
		Sanitary Station, Zanzibar	1,650	1,650	1,650			
		Contribution to Tropical Diseases Bureau	300	300	300			
		Grants to Private Hospitals	1,120	1,120	1,120			
		Contribution to Swamin's Hospital	20	20	20			
		The Colonial Medical Fund	100	100	100			
		Fees and Expenses of Medical Officers Attending Courses of Instruction in England	300	300	217			
		Contribution to London School of Hygiene and Tropical Medicine	50	50	60			
		Post-mortem and Medical Examination Fees, Expenses in connection with			57			
		Total Other Charges	28,007	28,149	25,739			
		Total Non-Native Services	84,688	83,598	82,981			
		NATIVE SERVICES						
		PERSONAL EMOLUMENTS						
	1	1	*Senior Medical Officer (£1,000 by £50 to £1,100)	1,100	1,100			
	34	33	*Medical Officers (£600 by £30 to £840; £840 by £40 to £920; Special Grade £920 by £40 to £1,000)	25,138	24,880		1,258	
	1	1	*Assistant Surgeon (European) (£300 by £18 to £390 by £18 to £480 by £20 to £500)	500	500			a, b, j, k, m
	1	1	Superintendent, Infectious Diseases Hospital (£300 by £18 to £390 by £18 to £480)	426	426			t, s
	6	7	*Sanitary Inspectors (£372 by £18 to £480 by £20 to £540)	3,072	2,671		401	
	1	1	Inspector (£300 by £18 to £420) (L.C.S.)	426	426			a, d, m, n
	8	8	Medical Storekeeper (£200 by £20 to £300)	660	630		30	
	3	3	Wardmasters (One £300 by £18 to £420; and (two £360 by £20 to £480 by £20 to £540) (L.C.S.)	846	859			a, p, t, s
	30	29	Nursing Sisters (Two at £300 by £18 to £390; and twenty-three Medical and five Health at £240 by £18 to £300)	8,508	8,646			138
		(Total 30)	41,688	40,150				a, b, m, n
		Carried forward	84,688	83,598	82,981	5,345	2,717	

* Pensionable office.
 † Includes normal increments.
 ‡ Change in holder of post.
 § New appointment.
 ¶ Post in abeyance.

7. Post abolished.
 8. Explanation in Memorandum.
 9. Salary of £300 by £20 to £320 personal to present holder.
 10. Local Civil Service post.

11. One for End half-year only.
 12. Fifteen pensionable posts distributed over items 21 and 29.
 13. Present holder pensionable.

XIX EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
			XFX—MEDICAL DEPT.—(Contd.)	£	£	£	£	£	
			Brought forward	84,688	83,598	82,981	5,346	2,717	
				41,688	40,150				
			NATIVE SERVICES—(Contd.)						
			PERSONAL EMOLUMENTS (Contd.)						
90			Uniform Allowances of Nursing Sisters	603	604			1	
91			Duty Allowances of Health Sisters	80	80				
92	1	1	Clerk (European) (Grade A)	499	479		20		a, f, z
93	2	3	Sanitary Overseers (£240 by £20 to £360) (L.C.S.)	834	571		263		a, id, m
94	19	20	Sub-Assistant Surgeons (£240 by £12 to £300)	5,499	5,520		179		a, c, id, m, z, z1
95			Non-pensionable Allowances	134	134				
96	2	2	Assistant Surgeons (Asian) (£360 by £18 to £420)	822	786		36		a, f, z1
97	2	2	Nursing Sisters (Asian) (£176)	350	263		87		a, z
98			Uniform Allowances	20	20				
99	7	7	Clerks (Asian) (Five 1st Grade, two 2nd Grade)	1,855	1,857			2	a, f, z1
100	3	3	Issuers of Medical Stores (Asian) (One at £228 by £12 to £300); and (two at £148 by £12 to £280 by £10 to £240) (L.C.S.)	780	780				f, z1
101	3	3	Compounders (Asian) (£148 by £12 to £230) (L.C.S.)	699	697		3		a
102	15	15	Clerks (African)	734	680		54		a
103	1,973	1,421	African Staff	24,770	22,572		2,198		a, d, z1, m
104			Frontier Allowance	149	135		14		
105			Personal Consolidation Allowances	84			84		f
			Total Personal Emoluments, Native Services	79,782	75,318	68,644			
			OTHER CHARGES						
106			Local Transport and Travelling	5,350	4,000	4,608	750		m
107			Expenses of Instruction	799	760	710	30		
108			Carriage of Goods	3,260	3,260	3,347			
109			Maintenance of Vehicles	290	900	858		700	m
110			Travelling Allowances	250	250	306			
111			Uniforms	1,350	1,260	1,255	90		m
112			Conservancy Rates	358	358	356			
113			Electric Lighting for Hospitals	365	310	272	55		m
114			Water Rates	800	870	743		70	
115			Medical and Surgical Stores and Equipment	21,600	20,070	16,238	1,530		m
116			Maintenance, Infectious Diseases Hospital and Lepor Establishments	560	500	512	60		m
117			Prevention of Disease	150	150	213			m
118			Upkeep of Native Hospitals	8,150	7,375	7,057	775		m
119			Repairs to Dispensaries	220	220	186			
120			Propaganda	250	250	227			
121			Grants-in-Aid, African Maternity and Child Welfare Centres	2,050	2,050	2,050			
122			Medical Grants to Missions (a) Stores, Drugs, etc. £360 (b) Monetary Grants £3,400	3,850	3,700	3,650	150		m
123			Purchase of Quinine for Re-sale	2,000	1,500	2,106	500		g
			Allowances, Indian Medical Department		54	54		54	
			Total Other Charges	51,553	48,437	44,743			
			Total Native Services	131,335	123,755	113,387			
			Total Non-Native Services	84,688	83,598	82,981			
			TOTAL MEDICAL DEPARTMENT	216,023	207,353	196,368	12,214	3,544	
			NET INCREASE—£8,670						

a. Includes surral increments.
c. Change in holder of post.
d. New appointments.

f. New H.M.
m. Explanation in Memorandum.
g. Covered by corresponding revenue.

l. Local Civil Service Post.
z. Provision for full year.
z1. Present holder pensionable.

EXPENDITURE

XIXa

Item No.	Sanctioned Estimates, 1937	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
			XIXA.—MEDICAL DEPARTMENT EXTRAORDINARY	£	£	£	£	£	
1			Malaria Control Measures, Mombasa 19-50-50	1,500	1,000		500		m, z, z1
2			Purchase of Motor Lorry 19-50-51	275	275	249			m
			Anaesthetic Apparatus		320				
			Trans Nzoia Cottage Hospital		1,500				
			X-ray Plant, Native Hospital, Nairobi			74			
			X-ray Plant, Native Hospital, Mombasa			359			
			TOTAL MEDICAL DEPARTMENT EXTRAORDINARY	1,775	3,095	682	500	1,820	
			NET DECREASE—£1,320						

a. Explanation in Memorandum.

z. 2750 reimbursed at Revenue Head XIII.

z1. £375 reimbursed at Revenue Head XI.

EXPENDITURE

XX

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITZ CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
			XX.—MILITARY						
			(1).—KING'S AFRICAN RIFLES						
			NORTHERN BRIGADE						
			INSPECTOR GENERAL						
			20-01-01						
1	1		Inspector General	£950					
1	2		Staff Officers, Half Salaries of	850					m
			Half of Married Allowances to						
			Staff Officers	72					
			Allowance to the Staff Officer to						
			the Royal West African Frontier						
			Force	150					
			Half Salary of Clerk to the Staff						
			Officer (£200 by £10 to £250) ..	125					
			Consolidated Allowance, Inspector						
			General, (six weeks at £2 per day)	90					
			Consolidated Allowance, Staff Officer						
			(six weeks at £1/10 per day) ..	69					
			Passages for two officers to and from						
			the United Kingdom	150					
			Transport, Travelling Expenses and						
			Local Clerical Assistance	203					
			£ 2,748						
1			Total Share, Northern Brigade, In-	1,145	963	965	182		
			pector General (twenty forty-eighths)						
			20-01-01						
			BRIGADE HEADQUARTERS						
			PERSONAL EMOLUMENTS						
			20-02-01						
2	1	1	Colonel (£1,200)	1,200	1,200				
3			Command Allowance (£150)	150	150				
4	1	1	Brigade Major (£850)	850	850				
4	1		Staff Officer "G" (£700)		116			116	k
5	2	2	Staff Officers ("P" and "Q") (£800 by £30		1,680	1,680			
			to £240)	1,680					
6	1	1	Staff "P" Clerk (Grade A)	500	500				a, k, z
7	1	2	Staff "G" Clerks (One male Grade I and		708	465	243		a, id, m
			one male Grade II) (L.C.S.)	318	318				
8			Pension Contributions	50	50				
9			Personal Consolidation Allowances ..		2,166	2,180		14	a, f, g, z
10	9	9	Clerks (Asian) (Five 1st Grade, two 2nd		65	48	17		id, m
			Grade, and two 3rd Grade)	65	48				
11	1	2	Clerks (African) (Grade III)		68	68			
12	4	4	Batmen (Sh. 28 per mensem)		130	130			
13			African Staff						
			Total Brigade Headquarters, Personal	7,885	7,755	7,776			
			Emoluments						
			20-02-01						
			SIGNAL SECTION						
			PERSONAL EMOLUMENTS						
			20-03-01						
14	1	1	Subaltern (£575)	575	575				
15	2	2	Wireless Mechanics (£420)	840	840				
16	2	3	Sergeants (Sh. 64 per mensem)	115	77		38		id, m
17	3	3	Corporals (Sh. 48 per mensem)	144	87		57		id, m
18	8	9	Lance-Corporals (Sh. 40 per mensem)	216	192		24		id, m
19	38	53	Privates (Sh. 28 per mensem)	890	639		251		id, m
20	20	20	Boys (Sh. 20 per mensem)	240	336		96		id, m
21	1	1	Batman (Sh. 28 per mensem)	17	17				
22		1	Clerk (African) (Sh. 65 per mensem)	39			39		id, f, m
			3,076	2,763					
			Carried forward .. £	7,885	7,755	7,776			
			1,145	963	965	861	226		

* Pensionable office.
 a. Includes normal increments.
 b. Revised scale of salary.

d. New appointment.
 f. New item.
 k. Post abolished.

m. Explanation in Memorandum.
 l. Local Civil Service post.
 z. Present holder pensionable.

EXPENDITURE

XX

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITZ CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
			XX.—MILITARY—(Contd.)	£	£	£	£	£	
				1,145	963	965	861	226	
			Brought forward .. £	7,885	7,755	7,776			
			SIGNAL SECTION—(Contd.)	3,076	2,763				
			PERSONAL EMOLUMENTS—(Contd.)						
23			Staff and Proficiency Pay for Wireless				68		m
24			Operators and Signallers and Good						
25			Conduct Pay	380	312				
			Pension Contributions	141	141				
			Acting Allowance	25			25		
			Total Signal Section, Personal Emolu-	3,622	3,216	3,390			
			ments						
			20-03-01						
			3rd, 4th and 5th Battalions						
			BRITISH RANKS						
			20-04-01						
26	3	3	Majors (£850)	2,550	2,550				
27			Command Pay (£50)	150	150				
28	3	3	Adjutants and Quartermasters (£650)	1,650	1,650				
29			Duty Pay (£76)	225	225				
30	9	9	Captains (£700)	6,300	6,300				
31	21	21	Subalterns	11,250	11,250				
32	3	3	Regimental Sergeant-Majors (£450 by £10				12		a
			triennially to £470)	1,410	1,398				
33			Acting Allowances	194	188		6		
34		9	Warrant Officers (£390 by £10						
			triennially to £410)	3,510	3,634		3,510		id, m
35			Pension Contributions	3,996	3,834		162		
36			Ministry of Health (National Health Insur-						
			ance; Widows and Orphans and Old						
			Age Pension) Contributions	31	11		20		m
37			Frontier Allowance	50	50				
			Total 3rd, 4th and 5th Battalions,	31,316	27,606				
			British Ranks, Personal Emoluments						
			20-04-01						
			CLERICAL STAFF, ARTISANS AND NATIVE						
			RANKS						
			20-04-01						
38	7	7	Clerks (Asian) (Four 1st Grade, one 2nd				7		a, f, z
			Grade and two 3rd Grade)	1,689	1,682				
39	3	3	Armourers (Asian) (Grade I, £182 by £12				58		a, b
			to £230) (L.C.S.)	672	614				
40	3	3	Shoemakers (Asian)	378	372		6		a
41			Artisans (Asian and African)	1,255	1,255				
42	14	14	Clerks (African) (Six Grade II and eight				39		a
			Grade III)	744	705				
43	3	3	Regimental Sergeant-Majors (£72) ..	216	216				
44	6	6	Company Sergeant-Majors (£48)	288	288				
45	54	54	Sergeants (Sh. 64 per mensem)	2,074	2,074				
46	54	54	Corporals (Sh. 48 per mensem)	1,556	1,556				
47	51	51	Lance-Corporals (Sh. 40 per mensem) ..	1,224	1,224				
48	678	678	Privates (Sh. 28 per mensem)	11,390	11,390				
49	3	3	Depôt Sergeants (Sh. 64 per mensem)	115	115				
50	3	3	Depôt Corporals (Sh. 48 per mensem)	87	87				
51	3	3	Depôt Lance-Corporals (Sh. 40 per mensem)	72	72				
52	90	90	Depôt Recruits (Sh. 20 per mensem)	1,080	1,080				
53	3	3	Sergeants (Mortar Detachment) (Sh. 64						
			per mensem)	116	116				
			22,956	22,846					
			31,316	27,606					
			Carried forward .. £	3,622	3,216	3,390			
			7,885	7,755	7,776				
			1,145	963	965	4,764	226		

e. Includes normal increments.
 g. Revised scale of salary.

d. New appointment.
 m. Explanation in Memorandum.

l. Local Civil Service post.
 z. Present holder pensionable.

XX

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBERS	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XX.—MILITARY—(Contd.)									
		£		£	£	£	£	£	
		1,145		963	965	4,764		226	
		7,885		7,765	7,776				
		Brought forward . . . £		3,622	3,216	3,390			
		31,316		27,606					
		22,956		22,846					
CLERICAL STAFF, ARTISANS AND NATIVE RANKS—(Contd.)									
54	3	3	Corporals (Mortar Detachment) (Sh. 48 per mensem)	87	87				
55	3	3	Lance-Corporals (Mortar Detachment) (Sh. 40 per mensem)	72	72				
56	24	24	Privates (Mortar Detachment) (Sh. 28 per mensem)	404	404				
57	36	36	Boys (Sh. 20 per mensem)	432	432				
58	3	3	Sergeant Drummers (Sh. 64 per mensem)	115	115				
59	3	3	Provost Sergeants (Sh. 64 per mensem)	116	116				
60	18	18	Regimental Police (Sh. 28 per mensem)	283	303				
61	36	45	Batmen (Sh. 28 per mensem)	758	605		151		n, m
62	15	15	Company Storemen (Sh. 28 per mensem)	232	232				
63	12	12	Dressers (Sh. 35 per mensem)	252	252				
64	72	72	Gun Porters (Sh. 28 per mensem)	1,210	1,210				
65			African Staff . . .	1,350	1,350				
66			Proficiency, Staff and Good Conduct Pay . . .	2,400	2,500			100	
Total Clerical Staff, Artisans and Native Ranks, Personal Emoluments 20-06-01									
				30,705	30,544				
Total 3rd, 4th and 5th Battalions all ranks Personal Emoluments									
				62,021	68,150	68,433			
Total All Ranks Brigade Headquarters, Signal Section, and 3rd, 4th and 5th Battalions Personal Emoluments									
				73,528	69,121	69,599			
OTHER CHARGES									
67			Local Transport and Travelling . . . 20-06-10	4,500	4,500	4,278			
68			Arms, Equipment and Uniforms . . . 20-06-16	12,000	12,000	10,294			
69			Outfit Allowances . . . 20-06-21	280	450	580		170	
70			Passages . . . 20-06-22	1,794	2,672	2,602		878	
71			Rations . . . 20-06-23	6,458	6,330	5,153	128		m
72			Electricity, Water and Conservancy . . . 20-06-33	250	225	250	25		
73			Library . . . 20-06-34	10	10	7			
74			Telephones . . . 20-06-37	116	130	116			
75			Stationery and Publications . . . 20-06-38	350	310	294	40	14	m
76			Gratuities and Pensions . . . 20-05-41	725	770	442		45	m
77			Interest and Maintenance of Military Buildings . . . 20-05-42	341	341	340			
78			Intelligence Services . . . 20-05-50	75	75	45			
79			Signalling Stores . . . 20-09-00	184	80	77	104		m
80			Upkeep and Operation of Wireless . . . 20-05-52	1,000	1,000	842			
81			Construction and Upkeep of Patrol Roads . . . 20-05-53	265	265	254			
82			Miscellaneous Stores . . . 20-05-54	550	490	546	60		m
83			Upkeep of Ranges . . . 20-05-55	150	150	129			
84			Annual Grant to Officers' Messes . . . 20-05-56	198	198	198			
85			Riding and Pack Animals . . . 20-05-57	100	100	100			
86			Bonus for Language Tests . . . 20-05-58	50	50				
87			Upkeep of Furniture . . . 20-05-59	80	80	80			
Total Other Charges									
				29,476	30,226	26,627			
Total Brigade Headquarters, Signal Section and 3rd, 4th and 5th Battalions . . .									
				103,004	99,347	96,226			
Carried forward . . . £									
				103,004	99,347	96,226			
				1,145	963	965	5,273	1,433	

d. New appointments.

m. Explanation in Memorandum.

XX

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBERS	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XX.—MILITARY—(Contd.)									
		£		£	£	£	£	£	
		1,145		963	965	5,272		1,433	
		Brought forward . . . £		103,004	99,347	96,226			
SUPPLY AND TRANSPORT CORPS									
PERSONAL EMOLUMENTS 20-06-01									
88	1	1	*Major (£850) . . .	850	850				
89			Command Allowance (£50) . . .	50	50				
90	1	1	Captain (£735) . . .	735	735				
91	3	3	Subalterns (£575) . . .	1,725	1,725				
92			Personal Allowance to Lieut. Porter . . .	25	25				
93	1	1	Mechanist Sergeant-Major (£500 by £20 to £440) . . .	540	540				
94	6	6	Staff Sergeant Mechanists (Three at £500 and three at £440) (L.C.S.) . . .	2,618	2,730		88		b
95	2	2	Clerks (European) (One Grade A); and (one Grade I) (L.C.S.) . . .	1,259	938			321	a, m, t
96	4	4	Clerks (Asian) (One 1st Grade, one 2nd Grade and two 3rd Grade) . . .	524	808			10	a, t, z
97	4	4	Artisans (Asian and African) . . .	570	570				
98			Pension Contributions . . .	210	210				
Total Non-native Ranks . . .									
				9,606	9,181				
NATIVE RANKS									
99	1	1	Transport Sergeant-Major (£72) . . .	72	72				
100	4	4	Sergeants (£51/10) . . .	206	206				
101	7	7	Corporals (£37) . . .	258	258				
102	11	11	Lance-Corporals (£34/5) . . .	378	378				
103	64	64	Drivers and Mechanics (African) . . .	1,460	1,460				
104	5	5	Batmen (Sh. 28 per mensem) . . .	90	90				
105	24	24	Storemen . . .	246	246				
106	1	1	Medical Orderly . . .	17	17				
107			African Staff . . .	100	100				
108			Good Conduct and Extra Duty Pay . . .	142	142				
109			Personal Allowances to African Ranks . . .	89	651			462	m
Total Native Ranks . . .									
				3,658	3,520				
Total Personal Emoluments . . . 20-06-01									
				12,664	12,701	12,863			
OTHER CHARGES									
110			Local Transport and Travelling . . . 20-06-10	6,895	895	809	6,000		m
111			Outfit Allowance . . .			80			
112			Maintenance of Vehicles . . . 20-06-15	4,500			4,500		m
113			Arms and Equipment . . . 20-06-16	50	50	46			
114			Passages . . . 20-06-22	723	716	289			8
115			Rations . . . 20-06-23	550	550	463			
116			Telephones . . . 20-06-37	50	50	48			
117			Stationery and Publications . . . 20-06-38	50	50	65			
118			Contingencies . . . 20-06-39	100	100	97			
119			Gratuities . . . 20-06-41	83	65	76	18		
120			Interest and Maintenance of Military Buildings . . . 20-06-42	6	6	5			
121			Clothing . . . 20-06-50	490	490	456			
122			Upkeep and Operations of Mechanical Transport . . .		10,000	9,719		10,000	a, m
123			Loss of Stores . . . 20-06-51	5	5	1			
124			Upkeep and Operations of Animal Transport . . . 20-06-52	5	5				
Total Other Charges									
				13,507	12,981	12,153			
Gross Total Supply and Transport Corps									
			Less Estimated Charges against Civil Departments . . . 20-07-50	2,600	2,600	5,041			
NET TOTAL SUPPLY AND TRANSPORT CORPS									
				23,571	23,082	19,975			
Carried forward . . . £									
				1,145	963	965	16,223	11,895	

a. Includes normal increments.

b. Revised scale of salary.

c. Item abolished.

m. Explanation in Memorandum.

t. Local Civil Service post.

z. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XX.—MILITARY—(Contd.)									
				1,145	963	965	16,223	11,895	
			<i>Brought forward</i> . . . £	126,575	122,429	116,201			
K.A.R. and S. and T.C. RESERVE									
PERSONAL EMOLUMENTS									
<i>20-08-01</i>									
123	20		Officers for one month (Three Capts. at £700, seven Lieuts. at £550 and ten Lieuts, £300)	746	475		271		m
124	150	200	Men for one month at Sh. 28 per mensem	280	210		70		m
125			Extra Pay for N.C.O.s	25	25				
126	150	200	Men for 11 months at Sh. 2 per mensem	220	166		55		m
127	150	350	Men for 12 months at Sh. 2 per mensem	420	180		240		m
			Total K.A.R. and S. and T.C. Reserve Personal Emoluments	1,691	1,065	1,036			
OTHER CHARGES									
128			Local Transport and Travelling	350	261	214	89		m
129			Outfit Allowances	100	70	40	30		
130			Water and Conservancy	5	5	5			
131			Rations for 200 men for one month	90	70	122	20		
132			Clothing and Equipment	250	200	365	50		
			Total Other Charges	795	606	746			
			Total K.A.R. and S. and T.C. Reserve	2,486	1,661	1,782			
			Total Brigade Headquarters, Signal Section, 3rd, 4th, and 5th Battalions and Supply and Transport Corps	126,575	122,429	116,201			
			Total Inspector General	1,145	963	965			
			Total Northern Brigade	130,206	125,053	118,948			
(2) KING'S AFRICAN RIFLES BAND									
PERSONAL EMOLUMENTS									
<i>20-09-01</i>									
133	1	1	Bandmaster (£450 by £10 triennially to £470)	450	450				
134	1	1	Band Sergeant (Sh. 64 per mensem)	39	39				
135	2	2	Band Corporals (Sh. 48 per mensem)	58	58				
136	33	33	Bandsmen (Sh. 28 per mensem)	538	538				
137		5	Band Boys (Sh. 10 per mensem)	30			30		d, f
138			Proficiency, Staff and Good Conduct	150	200			50	
			Total Personal Emoluments	1,265	1,285	1,121			
OTHER CHARGES									
139			Local Transport and Travelling	100	100	70			
140			Passages	5	5	1			
141			Gratuities	18	87			69	
142			Clothing, Equipment and Rations	410	410	243			
143			Instruments and Music	60	30	20	30		m
			Total Other Charges	593	632	334			
			Total Band	1,858	1,917	1,455			
			Total Northern Brigade	130,206	125,053	118,948			
			Total King's African Rifles	132,064	126,970	120,408			
			<i>Carried forward</i>	132,064	126,970	120,408	17,108	12,014	

A. New appointment.

F. New item.

m. Explanation in Memorandum.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XX.—MILITARY—(Contd.)									
			<i>Brought forward</i> . . . £	132,064	126,970	120,403	17,108	12,014	
(3)—LOCAL FORCES									
HEADQUARTERS									
PERSONAL EMOLUMENTS									
<i>20-10-01</i>									
144	1	1	Captain, Staff Officer—Local Forces (£750)	750	750				
145	1	1	Regimental Sergeant Major (Permanent Staff Instructor) (£450 by £10 triennially to £470)	450	450				
146	2	3	Company Sergeant Majors (£390 by £10 triennially to £410)	1,170	780		390		d, m
147	1	2	Clerks (European) (One Grade II and one Learner, Grade I) (L.C.S.)	257	150		107		a, d, m
148	1	1	Clerk (Asian) (Grade III) (L.C.S.)	182	182				
149	1	1	Armourer (Asian) (3rd Grade)	158	158				
150	4	8	Porters (African) (Sh. 24 per mensem)	116	58		58		d, m
151			Pension Contributions	177	123			54	m
			Total Personal Emoluments, Headquarters Local Forces	3,240	2,631				
KENYA REGIMENT									
BATTALION HEADQUARTERS									
PERSONAL EMOLUMENTS									
152	1	1	Major (12 days at Sh. 30 per diem)	18	18				
153	1	1	Captain-Adjutant (12 days at Sh. 20 per diem)	12	12				
154			Duty Allowance	30			30		f, m
155	1	1	Quartermaster (12 days at Sh. 15 per diem)	9	9				
156			Duty Allowance	30			30		f, m
157	1	1	Regimental Quartermaster	5	5				h
			Regimental Quartermaster Sergeant (12 days at Sh. 8 per diem)	5	5				
			Total Personal Emoluments	104	49				
RIFLE COMPANIES (THREE)									
PERSONAL EMOLUMENTS									
158	2	3	Captains (12 days at Sh. 30 per diem)	36	24		12		m
159	4	6	Subalterns (12 days at Sh. 15 per diem)	54	36		18		m
160	4	6	Subalterns (12 days at Sh. 10 per diem)	36	24		12		m
161	2	3	Company Sergeant Majors (12 days at Sh. 8 per diem)	15	10		5		m
162	2	3	Company Quartermaster Sergeants (12 days at Sh. 7 per diem)	12	8		4		m
163	8	12	Sergeants (12 days at Sh. 6 per diem)	43	28		15		m
164	12	14	Corporals (12 days at Sh. 4-50 per diem)	38	34		4		m
165	20	22	Lance-Corporals (12 days at Sh. 3-50 per diem)	46	42		4		m
166	192	288	Privates (12 days at Sh. 2-50 per diem)	432	388		44		m
			Pension Contributions	30				30	h
			Total Personal Emoluments	712	530				
			Total Personal Emoluments, Kenya Regiment	816	579				
KENYA DEFENCE FORCE									
PERSONAL EMOLUMENTS									
167			Allowance to District Commandants (£50 per annum)	200	200				
168			Allowances (Pay and Rations) to Instructors	200	200				
169			African Staff	16	16				
			Total Personal Emoluments, K.D.F.	416	416				
			Total Personal Emoluments, Local Forces	4,472	3,626	1,350			
			<i>Carried forward</i>	132,064	126,970	120,403	17,995	12,055	

e. Includes normal increments.

d. New appointment.

F. New item.

h. Item abolished.

m. Explanation in Memorandum.

XX

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XX.—MILITARY—(Contd.)									
<i>Brought forward</i> .. £				132,062	126,970	120,403	17,996	12,055	
<i>4,472</i>				4,472	3,626	1,350			
OTHER CHARGES									
(KENYA REGIMENT AND KENYA DEFENCE FORCE)									
170			Local Transport and Travelling .. 29-10-30	2,639	1,000	..	1,639		m
171			Arms, Equipment and Uniforms .. 29-10-16	1,105	960	..	246		
172			Travelling Allowances .. 29-10-18	130	120	..			
173			Outfit Allowances .. 29-10-21	250	395	..		145	m
			Passages		304	..		304	
174			Rations .. 29-10-23	1,067	883	..	184		m
175			Electricity, Water and Conservancy .. 29-10-33	130	130	..			
176			Telephones .. 29-10-37	28	15	..	13		m
177			Stationery, etc. .. 29-10-38	25	25	..			
178			Contingencies .. 29-10-39	100	100	..			
179			Training Grant .. 29-10-50	106	100	..			
180			Hire of Ground, etc. .. 29-10-41	23	28	..			
181			Upkeep of Rifle Ranges .. 29-10-42	160	..	..	160		f, m
182			Assistance to Rifle Clubs .. 29-10-53	100	260	..		160	m
Total Other Charges (Kenya Regiment and Kenya Defence Force) ..				5,843	4,220				
OTHER CHARGES									
OFFICERS' TRAINING CORPS									
183			Uniforms and Equipment .. 29-11-16	38	..	..	38		f, m
184			Rations .. 29-11-23	91	91	..			
185			Publications .. 29-11-34	4	4	..			
186			Training Grant .. 29-11-50	15	15	..			
Total Other Charges (Officers' Training Corps) ..				148	110				
Total Other Charges, Local Forces ..				5,991	4,330	1,405			
Total Personal Emoluments, Local Forces ..				4,472	3,626				
Total Local Forces ..				10,463	7,956	2,755			
(4)—EAST AFRICAN COAST DEFENCE UNIT									
<i>Kenya Share Total Expenditure</i> ..					2,897	..	2,897		m, x
GUN SECTION—EUROPEAN RANKS									
PERSONAL EMOLUMENTS									
29-12-01									
187	1	1	Battery Commander (£700) ..	700	..	..	700		f
188		2	Section Commanders, R. of O., for three months at £550 per annum ..	275	..	..	275		f, m
189		1	Battery Sergeant-Major (£450) ..	450	..	..	450		d, f, m
190		1	Assistant Instructor, Gunnery (£390) ..	390	..	..	390		f
191		1	Artificer (£390) ..	390	..	..	390		d, f, m
192			Pension Contributions ..	159	..	..	159		f
Total European Ranks, Personal Emoluments ..				2,364					
<i>Carried forward</i> .. £				2,364	2,897				
<i>10,463</i>				10,463	7,956	2,755			
<i>132,064</i>				132,064	126,970	120,403	22,629	15,561	

d. New appointment.
f. New item.

m. Explanation in Memorandum.

z. Kenya share only.

EXPENDITURE

XX

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XX.—MILITARY—(Contd.)									
<i>Brought forward</i> .. £				132,064	126,970	120,403	22,629	15,561	
<i>10,463</i>				10,463	7,956	2,755			
<i>2,364</i>				2,364	2,897				
NON-EUROPEAN RANKS									
PERSONAL EMOLUMENTS									
193		1	Battery Sergeant-Major (Sh. 90 per month)	54	..	..	54		d, f, m
194	2	2	Sergeants (Sh. 75 per month)	90	..	..	90		f
195	2	2	Corporals (Sh. 55 per month)	55	..	..	55		f
196	3	5	Lance-Corporals (Sh. 45 per month)	135	..	..	66		f
197	37	41	Privates (Sh. 28 per month)	689	..	..	135		2d, f, m
198		2	Batmen (Sh. 28 per month)	34	..	..	34		4d, f, m
199			Proficiency and Good Conduct Pay	196	..	..	34		2d, f, m
200		1	Sweeper (Sh. 20 per month)	12	..	..	196		f
Total Non-European Ranks, Personal Emoluments ..				1,276					12
Total Gun Section, Personal Emoluments ..				3,640					
ENGINEER SECTION—EUROPEAN RANKS									
PERSONAL EMOLUMENTS									
201		1	Lieutenant (E.L.O.) (£550) ..	550	..	..	550		d, f, m
202		1	Officer of the Reserve (3 months at £550 per annum) ..	137	..	..	137		f
203		2	Warrant Officers (£390) ..	780	..	..	780		2d, f, m
204			Pension Contributions ..	141	..	..	141		f
Total European Ranks, Personal Emoluments ..				1,608					
NON-EUROPEAN RANKS									
PERSONAL EMOLUMENTS									
205		1	Engine Attendant and Armourer (Asian) (£182 by £12 to £290) (L.C.S.) ..	206	..	..	206		d, f, m
206		1	Sergeant, Switch Directing Operator (Sh. 75 per month) ..	45	..	..	45		f
207		1	Corporal, Switch Directing Operator (Sh. 55 per month) ..	33	..	..	33		f
208		1	Lance-Corporal, Switch Directing Operator (Sh. 45 per month) ..	27	..	..	27		d, f, m
209	21	20	Privates (Sh. 28 per month)	335	..	..	336		f, 1d, m
210		2	Batmen (Sh. 28 per month)	34	..	..	34		2d, f, m
211			Proficiency and Good Conduct Pay	97	..	..	97		f
212		1	Sweeper (Sh. 20 per month)	12	..	..	12		d, f, m
Total Non-European Ranks, Personal Emoluments ..				790					
Total Engineer Section, Personal Emoluments ..				2,398					
Total Gun and Engineer Sections, Personal Emoluments .. 29-12-01				6,038					
<i>Carried forward</i> .. £				6,038	2,897				
<i>10,463</i>				10,463	7,956	2,755			
<i>132,064</i>				132,064	120,970	120,403	26,303	15,561	

d. New appointment.
f. New item.

l. Post abolished.

m. Explanation in Memorandum.

XX, XXa

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	Details and Hollerith Code Number	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	
			XX—MILITARY—(Contd.)	132,064	120,970	120,403	20,303	15,561
			Brought forward	10,463	7,956	2,755		
				6,138	3,587			
			OTHER CHARGES					
213			Local Transport and Travelling .. 20-12-10	250		250		f, m
214			Arms, Equipment and Uniforms .. 20-12-16	965		965		f, m
215			Outfit Allowances .. 20-12-21	190		190		f, m
216			Passages .. 20-12-22	421		421		f, m
217			Rations .. 20-12-23	438		438		f, m
218			Electricity, Water and Conservancy .. 20-12-33	250		250		f, m
219			Telephones .. 20-12-37	15		15		f
220			Stationery and Publications .. 20-12-38	25		25		f
221			Contingencies .. 20-12-39	150		150		f, m
222			Rental and Maintenance of Barracks .. 20-12-50	195		195		f, m
223			Grant to Officers' Mess .. 20-12-61	24		24		f, m
224			Grant to British Non-Commissioned Officers' Mess .. 20-12-52	5		5		f, m
225			Fuel, Oils and Paints .. 20-12-53	160		160		f, m
226			Hire of Launch .. 20-12-54	200		200		f, m
			Total Gun and Engineer Sections, Other Charges	3,288				
			Total East African Coast Defence Unit	9,326	2,897			
			Total Local Forces	10,463	7,956	2,755		
			Total King's African Rifles	132,064	120,970	120,403		
			TOTAL MILITARY	£ 151,853	137,823	123,158	20,591	15,561
			NET INCREASE—£14,030					
			XXA—MILITARY EXTRAORDINARY					
			(1) KING'S AFRICAN RIFLES NORTHERN BRIGADE					
1			Arms and Ammunition .. 20-90-50	15,050	4,346		10,704	m
			Cost of Official History of East African Campaign			85		
			Italo-Ethiopian Situation, Internment Camp			8,247		
			Purchase of Motor Vehicles			1,866		
			(3) LOCAL FORCES					
3			Arms and Ammunition .. 20-90-51	2,950		2,950		f, m
			Purchase of Clothing, etc.		2,200		2,200	
			Furniture		291		291	
			Tents		712		712	
			Equipment		116		116	
			(4) EAST AFRICAN COAST DEFENCE UNIT					
			Buildings, Equipment, etc.		6,430			x
			TOTAL MILITARY EXTRAORDINARY	£ 18,000	7,665	16,628	13,654	3,319
			NET INCREASE—£10,335					

f. New item.
m. Explanation in Memorandum.x. Kenya share only.
xi. Kenya share, 1936, £56,147.

x2. Kenya share, 1938, £12,176.

EXPENDITURE

XXI, XXIa

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	Details and Hollerith Code Number	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	
			XXI—MINING AND GEOLOGICAL DEPARTMENT					
			PERSONAL EMOLUMENTS					
			21-00-01					
1	1	1	*Commissioner of Mines (£1,150) ..	1,200			1,200	j, m
2	1	1	*Mining Engineer (£720 by £30 to £840 by £40 to £920) ..	780	750	30		a
3	1	1	*Senior Geologist (£720 by £30 to £840 by £40 to £920) ..	793	750	43		a, m
4	1	1	Geologist (£600 by £30 to £720) ..	657	628	29		a, m
5	1	1	Chemist and Assayer (£480 by £20 to £600) ..	580	560	20		a
6	1	1	Senior Inspector of Mines (£720 by £30 to £840 by £40 to £920) ..	920	880	40		a, d
7	1	1	Inspector of Mines (£600 by £20 to £720) ..	600		600		d, m
8	1	1	Junior Draughtsman (European) (Grade I) (£300 by £20 to £360) (L.C.S.) ..	325	300	25		a
9	3	3	Assistant Wardens of Mines (£360 by £20 to £480 by £20 to £540) (L.C.S.) ..	1,260	1,200	60		a
10	4	4	Clerks (European) (Two Male Grade II and two Female Grade II) (L.C.S.) ..	800	739	61		a
11	..	..	Special and Acting Allowances ..	90	90			
12	3	3	Clerks (Asian) (One 3rd Grade); and (two Grade II) (L.C.S.) ..	438	417	21		a, t, id
13	1	1	Laboratory Assistant (African) ..	51	45	6		a
14	1	1	Clerk (African) (2nd Grade) ..	39	36	3		a
15	..	..	Motor Lorry Drivers (African) ..	108		108		f, m
16	..	..	African Staff ..	270	270			m
17	..	..	Office Boys ..	78	84			6
			Total Personal Emoluments .. 21-00-01	7,789	7,949	8,279		
			OTHER CHARGES					
18	..	..	Local Transport and Travelling .. 21-00-10	1,450	1,550	1,167		100
19	..	..	Maintenance of Vehicles .. 21-00-15	105	75	74		30
20	..	..	Travelling Allowances .. 21-00-18	250	240	247		10
21	..	..	Passages .. 21-00-22	650	133	604		517
22	..	..	Telephones .. 21-00-37	60	68	42		8
23	..	..	Printing and Illustrations .. 21-00-38	50	75	38		25
24	..	..	Contingencies .. 21-00-39	90	90	82		
25	..	..	Laboratory Upkeep .. 21-00-50	55	55	51		
26	..	..	Equipment, etc. .. 21-00-51	300	300	405		
			Fees for Machinery Inspection .. 21-00-52		350	195		350
			Total Other Charges	3,010	2,936	2,795		
			TOTAL MINING AND GEOLOGICAL DEPT. &	10,799	10,885	11,074	1,603	1,669
			NET DECREASE—£86					
			XXIA—MINING AND GEOLOGICAL DEPARTMENT EXTRAORDINARY					
1	..	..	Apparatus .. 21-90-50	125		125		f, m
			TOTAL MINING AND GEOLOGICAL DEPARTMENT EXTRAORDINARY	125		125		
			NET INCREASE—125					

p. Pensionable office.
q. Includes normal increments.
r. New appointment.f. New item.
g. Item abolished.
h. Post in absence.m. Explanation in Memorandum.
n. Local Civil Service post.
o. French holder pensionable.

EXPENDITURE

Item No.	Name of Item, 1937	Fiscal Date, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXII.—MISCELLANEOUS SERVICES									
1	Commission and Fees to Bombay Agents	22-01-30		1,500	1,600	1,403			
2	Commissions of Inquiry, Committees, etc.	22-02-30		900	750	1,116	150		m
3	Contingencies	22-03-30		150	200	139			
4	Destitute Persons, Maintenance of	22-04-30		1,550	1,400	1,300	150	50	m
5	Discs, Purchase of	22-05-30		60	60	71			
6	Distinguished Visitors, Travelling Expenses	22-06-30		200	200	204			
7	Duplicating Machines	22-07-30		75	75	62			
8	Film Censorship, Expenses of Board	22-08-30		225	225	218			
9	Grant to E. A. and Uganda Natural History Society	22-09-30		700	400	314	300		m
10	Grant to Imperial Institute	22-10-30		600	600	600			
11	Insurance of Specie	22-11-30		120	50	38			
12	Language Examinations, Expenses	22-12-30		120	120	118			
13	Contribution to International Institute of African Languages and Culture	22-13-30		50	50	10			
14	Contribution to Inter-territorial Languages Committee	22-14-30		584	615	631		31	
15	Loans, Management Expenses	22-15-30		2,517	2,517	2,441			
16	Payment in Respect of Burials of Destitute Persons	22-16-30		200	150	204	50		m
17	Native Hut and Poll Tax Exemptions	22-17-30		25	22	22			
18	Postages	22-18-30		575	550	548	25		
19	Preservation of Ancient Monuments	22-19-30		150	150	23			
20	Rebate on Paraffin for Agricultural Purposes	22-20-30		4,500	3,000	2,951	1,500		m, g
21	Refunds of Revenue	22-21-30		2,500	2,500	2,850			
22	Commissions, etc. on Remittances	22-22-30		3,500	3,000	3,078	500		m, g
23	Rent of Land, Mbaraki	22-23-30		140	140	140			
24	Rent of Land, Mweza Creek	22-24-30		125	125	125			
25	Repatriation	22-25-30		1,100	1,200	1,108		100	
26	Insurance of Motor Vehicles	22-26-30		160	160	132			
27	Salved Ambergris, Expenses	22-27-30		50	100	12			
28	Telegrams	22-28-30		750	750	1,093		50	
29	Typewriters, Purchase and Repairs, etc.	22-29-30		1,000	1,000	956			
30	Rent of Land at Mzimba, Mombasa	22-30-30		160	160	160			
31	Safe and Cash Boxes, Repairs, etc.	22-31-30		25	25	15			
32	Expenses of Native Deportees	22-32-30		150	150	108			
33	Contribution to British East African Meteorological Service	22-33-30		4,250	3,284	1,431	966		m
34	Rent and Maintenance of Hollerith Machinery	22-34-30		930	915	913	15		
35	Purchase of Hut Tax Stamps	22-35-30		400	320	402	80		
36	Railway Share of Income from Stamp Duty Reserve Fund	22-36-30		1,775	2,800	2,267		725	
37	European Children's Nurses, Training Grant	22-37-30		300			300		f, m
38	Vehicle Licence Fees, Payments to Local Native Councils	22-38-30		200			200		f, m, g
39	Contribution to East African Office, Johannesburg	22-39-30		400			400		f, m
	Expenses in connexion with Income Tax				3,000			3,000	
	Grant to Trustees of Corgynon Memorial for Upkeep of Buildings				50			50	
	Preparation of Landing Grounds, etc. for Royal Air Force Aircraft					1,671			
	Guarantees in Respect of Railway Branch Lines:								
	(a) Thomson's Falls				9,552	6,890		9,552	m
	(b) Kisumu-Butere				11,802	7,435		11,802	m
	TOTAL MISCELLANEOUS SERVICES			32,646	53,367	42,997	4,089	25,300	
	NET DECREASE—£20,721								

f. New Item.

m. Explanation in Memorandum.

g. Covered by corresponding revenue.

EXPENDITURE

Item No.	Name of Item, 1937	Fiscal Date, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXIIA.—MISCELLANEOUS SERVICES EXTRAORDINARY									
1	Contribution to McMillan Memorial and Rural Libraries	22-50-50			300	300			
2	Safes and Cash Boxes	22-50-51		300	250	190			
3	Compensation to K.U.R. & H. for Removal of Houses	22-50-52		250	250				
4	Grant to Asian Civil Service Club	22-50-53		2,000	2,000	3,929			
5	Expenses in Connexion with Empire Exhibition, Glasgow	22-50-54		500			500		f, m
6	Passages for R.A.F. Apprentices	22-50-55		200			200		f, m
7	Expenses of General Election	22-50-56		100			100		f, m
	Loss of Government Property, Turkana Taxation Stock					692			
	Loss of Government Money					98			
	Visit of Mr. R. Daubney to Rhodesia					86			
	Agricultural Advances, Bad Debts					10,594			
	Compensation					13			
	Compensation for Injury					82			
	Compensation for Damages by Government-owned Transport					34			
	Loss of Interest—Loan to A.M. Jeevanji & Co.					1,043			
	Redemption of Arrears of Contributions to Provident Funds					26,401			
	Expenses in connexion with Co-ordination of Transport Inquiry					301			
	Bantu Educational Cinema Experiment					250			
	Cost of Fishery Research					31			
	Expenses in Connexion with British Empire Exhibition at Johannesburg				120	4,538		120	
	Expenses of Visit of Financial Commissioner					1,609			
	Celebration of the Coronation of H.M. King Edward VIII				200			200	
	Refund of Customs duties on Fireworks, etc. imported by Local Native Councils and recognized Coronation Celebration authorities				250			250	
	TOTAL MISCELLANEOUS SERVICES EXTRAORDINARY			3,950	3,120	50,066	1,300	570	
	NET INCREASE—£730								

f. New Item.

m. Explanation in Memorandum.

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HEALTH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXII. MISCELLANEOUS SERVICES									
1			Commission and Fees to Bombay Agents	1,500	1,500	1,403			
2			Commission of Inquiry, Committees, etc.	900	750	1,116	150		
3			Contingencies	150	200	139		50	m
4			Destitute Persons, Maintenance of.	1,550	1,400	1,300	150		
5			Discs, Purchase of	60	60	71			
6			Distinguished Visitors, Travelling Expenses	200	200	204			
7			Duplicating Machines	75	75	62			
8			Film Censorship, Expenses of Board	225	225	218			
9			Grant to E.A. and Uganda Natural History Society	700	400	314	300		m
10			Grant to Imperial Institute	600	600	600			
11			Insurance of Specie	50	50	38			
12			Language Examinations, Expenses	120	120	116			
13			Contribution to International Institute of African Languages and Culture	50	50	10			
14			Contribution to Inter-territorial Languages Committee	584	615	631			
15			Loans, Management Expenses	2,517	2,517	2,441		31	
16			Payment in Respect of Burials of Destitute Persons	200	150	204	50		m
17			Native Hut and Poll Tax Exemptions	25	22	22	3		
18			Postages	575	550	548	25		
19			Preservation of Ancient Monuments	150	150	23			
20			Rebate on Paraffin for Agricultural Purposes	4,500	3,000	2,951	1,500		m, g
21			Refunds of Revenue	2,500	2,500	2,850			
22			Commissions, etc. on Remittances	3,500	3,000	3,078	500		m, g
23			Rent of Land, Mbaraki	140	140	140			
24			Rent of Land, Mweza Creek	125	125	125			
25			Reparation	1,100	1,200	1,108		100	
26			Insurance of Motor Vehicles	160	160	132			
27			Salved Ambergis, Expenses	59	100	12		50	
28			Telegrams	750	750	1,093			
29			Typewriters, Purchase and Repairs, etc.	1,000	1,000	956			
30			Rent of Land at Mizima, Mombasa	160	160	160			
31			Safe and Cash Boxes, Repairs, etc.	25	25	15			
32			Expenses of Native Deportees	150	150	198			
33			Contribution to British East African Meteorological Service	4,250	3,284	1,431	966		m
34			Rent and Maintenance of Hollerith Machinery	930	915	913	15		
35			Purchase of Hut Tax Stamps	400	320	402	80		
36			Railway Share of Income from Stamp Duty Reserve Fund	1,775	2,600	2,267		725	
37			European Children's Nurses, Training Grant	300			300		f, m
38			Vehicle Licence Fees, Payments to Local Native Councils	200			200		f, m, g
39			Contribution to East African Office, Johannesburg	400			400		f, m
			Expenses in connexion with Income Tax Grant to Trustees of Coryndon Memorial for Upkeep of Buildings		3,000			3,000	
			Preparation of Landing Grounds, etc. for Royal Air Force Aircraft		50			50	
			Guarantee in Respect of Railway Branch Lines:			1,671			
			(a) Thomson's Falls		9,552	6,890		9,552	m
			(b) Kisumu-Butere		11,802	7,436		11,802	m
			TOTAL MISCELLANEOUS SERVICES	32,646	53,367	42,997	4,639	26,360	
			NET DECREASE—£20,721						

f. New item.

m. Explanation in Memorandum.

g. Covered by corresponding revenue.

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HEALTH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXIIA.—MISCELLANEOUS SERVICES EXTRAORDINARY									
1			Contribution to McMillan Memorial and Rural Libraries	300	300	300			
2			Safe and Cash Boxes	250	250	190			
3			Compensation to K.U.R. & H. for Removal of Houses	2,000	2,000	3,929			
4			Grant to Asian Civil Service Club	500			500		f, m
5			Expenses in Connection with Empire Exhibition, Glasgow						
6			Passages for R.A.F. Apprentices	500			500		f, m
7			Expenses of General Election	200			200		f, m
			Loss of Government Property, Turkana Taxation Stock	100			100		f, m
			Loss of Government Money			592			
			Visit of Mr. R. Daubney to Rhodesia			83			
			Agricultural Advances, Bad Debts			66			
			Compensation			10,594			
			Compensation for Injury			13			
			Compensation for Damages by Government-owned Transport			82			
			Loss of Interest—Loan to A.M. Jeevanji & Co.			34			
			Redemption of Arrears of Contributions to Provident Funds			1,043			
			Expenses in connexion with Co-ordination of Transport Inquiry			26,401			
			Bantu Educational Cinema Experiment			301			
			Cost of Fishery Research			250			
			Expenses in Connection with British Empire Exhibition at Johannesburg		120	4,538		120	
			Expenses of Visit of Financial Commissioner			1,609			
			Celebration of the Coronation of H.M. King Edward VIII		200			200	
			Refund of Customs duties on Fireworks, etc. imported by Local Native Councils and recognized Coronation Celebration authorities						
			TOTAL MISCELLANEOUS SERVICES EXTRAORDINARY	3,850	3,120	50,066	1,300	570	
			NET INCREASE—£730						

f. New item.

m. Explanation in Memorandum.

XXIII

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	Details and Hollerith Code Number	Estimate, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXIII.—PENSIONS AND GRATUITIES									
1			Pensions and Gratuities .. 23.00.50	198,000	192,500	182,854	5,500	..	m
2			Commuted Pensions .. 23.00.51	18,000	17,500	18,053	500	..	m
3			Widows' and Orphans' Pension Scheme .. 23.00.52	6,000	4,500	3,930	1,500	..	m
4			Contribution to Provident Funds .. 23.00.53	9,500	8,400	7,671	1,100	..	m
			TOTAL PENSIONS AND GRATUITIES	231,500	222,900	212,508	8,600	..	
			NET INCREASE—£8,600						

n. Explanation in memorandum.

EXPENDITURE

XXIV

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	Details and Hollerith Code Number	Estimate, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXIV.—POLICE									
KENYA POLICE—GENERAL STAFF									
PERSONAL EMOLUMENTS									
<i>84-01-01</i>									
1	1	1	*Commissioner of Police (£1,350) ..	1,350	1,350	..	..	..
2	1	1	*Deputy (Assistant) Commissioner (£1,000) ..	1,000	1,000	..	..	..	m
3	1	1	*Officer-in-Charge Stores and Accounts (£720 by £30 to £840) ..	840	840	..	..	..
4	6	6	*Superintendents (£600 by £30 to £720 by £30 to £840) ..	15,056	14,700	..	347	..	a
5	18	18	*Assistant Superintendents (£360; £360; £425 by £25 to £600; £600 by £90 to £720 by £30 to £840) ..	1,613	1,593	..	20	..	a, t, 3z
6	3	3	Chief Inspectors (£480 by £20 to £540) ..	3,316	3,262	..	54	..	a, t, 7z
7	7	7	Inspectors (£372 by £18 to £480) ..	6,506	7,245	..	1,261	..	a, c, 4d, m, t, 24z
8	20	24	Assistant Inspectors (Twenty-three at £300 by £18 to £372); and one at £360 by £20 to £420) (L.C.S.) ..	11,119	11,184	..	..	65	a, c, t, 5z
9	39	39	Assistant Inspectors (Five 2nd Grade, £246 by £18 to £300); and (thirty-four 2nd Grade, £240 by £20 to £360) (L.C.S.) ..	480	480	..	..	..	4z
10	1	1	Depot Instructor (£372 by £18 to £480) ..	765	725	..	40	..	m
11	..	..	Uniform Allowances ..	..	47	..	..	..	47
12	3	3	Chief Sub-Inspectors (Asian) (£306 by £18 to £390) ..	1,170	1,170	..	..	..	t, 3z
13	2	2	Sub-Inspectors (Asian), 1st Grade (£228 by £12 to £300) ..	512	488	..	24	..	a, t, 2z
14	9	9	Sub-Inspectors (Asian), 2nd Grade (£210 Grade, £180); and (ten 1st Grade, £146 by £12 to £132) (L.C.S.) ..	1,890	1,890	..	..	..	t, 3z
15	13	12	Assistant Sub-Inspectors (Asian) (Two 1st Grade, £180); and (ten 1st Grade, £146 by £12 to £132) (L.C.S.) ..	2,126	2,324	..	..	198	a, 1k, t, 2z
16	6	1	Assistant Sub-Inspector, (Asian) 2nd Grade (£106 by £8 to £130) (L.C.S.) ..	150	636	..	..	480	ok, m, p
17	..	4	Assistant Sub-Inspectors (Arab and African) (£84 by £6 to £120) ..	348	..	..	348	..	4d, f, m
18	..	..	Uniform Allowances ..	235	248	..	..	15	
19	2	2	Sergeants (Asian), 2nd Grade (£60) ..	120	120	..	..	..
20	1	1	Constable (Asian), 1st Grade (£48) ..	48	48	..	..	..
21	4	4	Sergeants (African), 1st Grade (£58/10/0) ..	236	236	..	..	..	1d, m
22	12	12	Sergeants (African), 2nd Grade (£40/10/0) ..	562	562	..	..	..	1d, m
23	33	34	Sergeants (African), 3rd Grade (£34/10/0) ..	1,162	1,148	..	..	..	4d, m, n
24	83	84	Corporals (African), (£27/12/0) ..	2,219	2,291	..	..	..	3d, m, n
25	401	384	Constables (African), 1st Grade (£24) ..	9,216	9,624	..	..	..	1d, m, n
26	503	490	Constables (African), 2nd Grade (£22/10/0) ..	11,172	11,468	..	..	408	4d, m, n
27	347	386	Constables (African), 3rd Grade (£21/12/0) ..	8,338	7,495	..	843	..	2d, m, n
28	140	140	Recruits (African) (£19/4/0) ..	2,688	2,688	..	..	..	1d, m, n
29	..	..	Language Allowances ..	99	75	..	..	24	
30	..	..	C.I.D. Plain Clothes Men (African) ..	280	280	..	..	..
31	..	..	Special Duty Allowances (Depot Staff, Cobblers and Motor Drivers) ..	143	140	..	..	3	
32	..	..	Personal Consolidation Allowances ..	134	105	..	..	29	
			Total General Staff Personal Emoluments	87,011	85,471	..	..	..
CLERICAL STAFF AND FOLLOWERS									
33	..	..	Clerks (European) (One Male Grade I, one Female Grade I, two Female Grade II) (L.C.S.) ..	1,249	1,234	..	15	..	a, 2
34	51	52	Clerks (Asian) (Sixteen 1st Grade, sixteen 2nd Grade, thirteen 3rd Grade), and (seven Grade II) (L.C.S.) ..	10,495	10,234	..	261	..	a, 1d, m, 4z
			<i>Carried forward</i> .. £	11,744	11,468	..	..	..
				87,841	85,471	..	3,381	1,616	

* Pensionable office.
 n. Includes normal increments.
 c. Change in holder of post.
 2. New appointment.

.. New item.
 * Post abolished.
 m. Explanation in memorandum.
 3. Re-grade.

P. Salary personal to present holder.
 L. Local Civil Service post.
 z. Present holder pensionable.

XXIV

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
			XXIV.—POLICE—(Contd.)	£	£	£	£	£	
			Brought forward . . . £	87,011	85,471	..	3,331	1,515	
				11,744	11,468				
			CLERICAL STAFF AND FOLLOWERS—(Contd.)						
35	1		1 Master Tailor (Asian) (£146 by £12 to £230) (L.C.S.)	199	187		12	..	a
36	3	3	3 Armourers (Asian) (One at £182 by £12 to £230, and two at £138 by £8 to £146 by £12 to £182) (L.C.S.)	562	447		115	..	a, m
37	1	1	1 Storekeeper (Asian) (£122 by £8 to £146 by £12 to £158) (L.C.S.)	158	158				
38	2	2	2 Machinists (African) (£80)	120	120				
40			Teachers (African), Police Schools	225	225				
41			Boys' Brigade (African)	200	200				
42			Sweepers (African)	190	190				
43			African Staff	280	280				
44			Personal Consolidation Allowances	88	91			5	
			Frontier Allowances	292	292				
			Total Clerical Staff and Followers	14,056	13,658				
			Total Personal Emoluments . . . 24-01-01	101,067	99,129	96,465			
			OTHER CHARGES						
45			Local Transport and Travelling . . . 24-01-10	6,850	5,270	5,321	1,580	..	m
46			Carrriage of Goods . . . 24-01-12	660	704	600	..	44	
47			Maintenance of Vehicles . . . 24-01-15	650	1,800	2,822	..	1,150	m
48			Arms and Equipment . . . 24-01-16	1,140	994	591	140	..	m
49			Transport, N.F.P. and Turkana, Performed by King's African Rifles . . . 24-01-17	1,250	1,250	1,277	..		
50			Travelling Allowance . . . 24-01-18	420	380	500	40	..	
51			Outfit Allowance . . . 24-01-21	20	40	20	..	20	
52			Passages . . . 24-01-22	3,650	4,275	4,653	..	625	
53			Uniforms . . . 24-01-23	3,610	2,959	2,900	651	..	m
54			Electric Lighting . . . 24-01-31	400	390	386	10	..	
55			Water and Conservancy . . . 24-01-33	1,250	1,250	1,188	..		
56			Telephones . . . 24-01-37	1,150	1,300	1,193	..	150	
57			Contingencies . . . 24-01-39	100	100	116	..		
58			Miscellaneous Stores . . . 24-01-41	1,700	1,439	1,377	261	..	m
59			Rations for Persons in Police Custody . . . 24-01-42	250	250	223	..		
60			Police Officers' Mess (Upkeep) . . . 24-01-50	20	20	20	..		
61			Police N.C.O.'s Mess (Upkeep) . . . 24-01-51	10	10	..	..
62			Expenses in Connection with Criminal Investigation . . . 24-01-52	500	500	555	..		
63			Ammunition . . . 24-01-53	720	580	561	140	..	m
64			Bicycles, Pedal—Accessories, Upkeep and Repair . . . 24-01-54	164	124	114	40	..	
65			Musketry Targets and Repairs to Ranges . . . 24-01-55	60	57	48	3	..	
66			Materials for Finger Print Bureau . . . 24-01-56	100	100	49	..		
67			Animal Transport . . . 24-01-57	560	560	570	..		
68			Rations (N.F.P. and Turkana) . . . 24-01-58	2,350	2,350	2,422	..		
69			Fees to Medical Officers and Expenses in Connection with Police Ambulance Brigade . . . 24-01-59	34	34	32	..		
70			Kenya Police School, Equipment . . . 24-01-60	10	10	10	..		
71			Post-mortem and Medical Examination Fees, Expenses in connection with . . . 24-01-61	500	605	..	..	5	
			Railway Warrants . . . 24-01-62	2,520	2,512	2,618	8	..	
			Officers' Field Anti-Gas Concoction . . .	..	..	11	..		
			Total Other Charges	30,648	29,763	30,177			
			Carried forward . . . £	131,715	128,892	126,642	6,337	3,514	

c. Includes normal increments.

m. Explanation in Memorandum.

EXPENDITURE

XXIV

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
			XXIV.—POLICE—(Contd.)	£	£	£	£	£	
			Brought forward . . . £	131,715	128,892	126,642	6,337	3,514	
			IMMIGRATION BRANCH						
			PERSONAL EMOLUMENTS						
			24-02-01						
73	..	..	Allowance to Officer Acting as Immigration Officer	60	60				
74	..	..	Allowances to Officers Acting as Assistant Immigration Officer	40	40				
75	3	3	Clerks (Asian) (Two 1st Grade, one 2nd Grade)	798	788		10	..	a, f, g
76	..	..	Overtime Allowances	100	60		40	..	
77	3	3	Constables (African) (One 1st Grade, one 2nd Grade, one 3rd Grade)	69	69				
			Total Immigration Personal Emoluments . . . 24-02-01	1,067	1,017	1,029			
			OTHER CHARGES						
78	..	..	Local Transport and Travelling . . . 24-02-10	140	140				
79	..	..	Uniforms . . . 24-02-28	15	12	5	..	3	
80	..	..	Contingencies . . . 24-02-39	3	3	1	..		
			Transport and Payment to Railway for Upkeep of Boats, etc.			118			
			Total Other Charges	158	155	124			
			Total Immigration Branch	1,225	1,172	1,153			
			WEIGHTS AND MEASURES BRANCH						
			PERSONAL EMOLUMENTS						
			24-03-01						
81	1	1	Deputy Inspector of Weights and Measures (£500 by £20 to £540) (L.C.S.)	540	521		..	..
82	1	1	Constable (African), 1st Grade (£24)	24	24		..	..	a
83	..	..	Special Duty Allowance	3	3				
			Total Personal Emoluments . . . 24-03-01	567	548	581			
			Total Weights and Measures Branch	567	548	581			
			Total Kenya Police	133,507	130,612	128,476			
			KENYA AND UGANDA RAILWAY POLICE						
			PERSONAL EMOLUMENTS						
			24-04-01						
84	1	1	*Assistant Superintendents (£360; £360; £425 by £25 to £600; £500 by £30 to £720 by £30 to £840)	600	600				
85	1	1	Inspector (£372 by £18 to £480)	240	240				
86	2	2	Assistant Inspectors (£300 by £18 to £372)	744	744				f, g, z
87	1	1	Assistant Inspector (2nd Grade) (£246 by £20 to £360) (L.C.S.)	288	300				
88	..	..	Uniform Allowances	39	39			12	c
89	4	4	Assistant Sub-Inspectors (Asian) 1st Grade; (£146 by £19 to £182) (L.C.S.)	728	728				
90	..	..	Uniform Allowances	30	30				c
91	3	3	Sergeants (African), 3rd Grade, (£34/16/0)	105	105				
			Total Kenya Railway Police	2,774	2,784				
			Carried forward . . . £	133,507	130,612	128,476	6,411	3,526	

a. Includes normal increments.

m. Explanation in Memorandum.

f. Local Civil Service post.

z. Half salary charged to Item 105.

c. Present holder pensionable.

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
			XXIV.—POLICE—(Contd.)						
			Brought forward . . . £	133,507	130,612	128,476	6,411	3,526	
			KENYA AND UGANDA RAILWAY POLICE—(Contd.)	2,774	2,784				
			PERSONAL EMOLUMENTS—(Contd.)						
92	7	7	Corporals (African) (£27/12/0) . . .	194	194				
93	26	26	Constables (African) 1st Grade (£24) . . .	624	624				
94	41	41	Constables (African) 2nd Grade (£22/16/0) . . .	935	935				
95	4	4	Constables (African) 3rd Grade (£21/12/0) . . .	87	87				
96			Language Allowances . . .	10	10				
97			Plain Clothes Allowances . . .	40	40				
			CLERICAL STAFF AND FOLLOWERS						
98	2	2	Clerks (Asian) (2nd Grade) . . .	329	334			5	a, c, f, i
			Total Personal Emoluments . . . 24-04-01	4,993	5,008	4,798			
			OTHER CHARGES						
99			Local Transport and Travelling . . . 24-04-10	130	130	114			
100			Arms and Equipment . . . 24-04-16	57	52	52	5		
101			Uniforms . . . 24-04-25	210	177	180	33		
102			Water and Conservancy . . . 24-04-33	15	15	9			
103			Contingencies . . . 24-04-39	5	5	5			
104			Miscellaneous Stores . . . 24-04-41	47	40	41	7		
106			Rations for Persons in Police Custody 24-04-42	15	15	16			
			Total Other Charges . . .	479	434	417			
			Total Kenya and Uganda Railway Police	5,472	5,442	5,215			
			PORT POLICE						
			PERSONAL EMOLUMENTS						
			24-05-01						
106	1	1	Inspector (£372 by £18 to £480) . . .	240	240				a, f, i, j
107	2	2	Assistant Inspectors, (One 2nd Grade at £246 by £18 to £300); and (one 2nd Grade at £240 by £20 to £300) (L.C.S.) . . .	576	600			24	c, f, i, j
108			Uniform Allowances . . .	26	26				
109	1	1	Sub-Inspector, 1st Grade (Asian) (£228 by £12 to £300) . . .	300	300				f, i
110	1	1	Assistant Sub-Inspector, (Arab and African) (£84 by £6 to £120) . . .	84	150				c
111			Uniform Allowances . . .	15	15				
112	11	11	Constables (African) 1st Grade (£24) . . .	264	264				
113	17	18	Constables (African) 2nd Grade (£22/16/0) . . .	411	388		23		h, m
114	7	9	Constables (African) 3rd Grade (£21/12/0) . . .	195	152		43		2d, m
			Total Personal Emoluments . . . 24-05-01	2,111	2,135	1,962			
			OTHER CHARGES						
115			Arms and Equipment . . . 24-05-16	25	30	30	5		
116			Uniforms . . . 24-05-23	99	84	75	15		
117			Contingencies . . . 24-05-39	5	5	5			
118			Miscellaneous Stores . . . 24-05-41	12	10	7	2		
			Total Other Charges . . .	141	119	107			
			Total Port Police . . .	2,252	2,254	2,069			
			Total Kenya and Uganda Railway Police	5,472	5,442	5,215			
			Total Kenya Police . . .	133,507	130,612	128,476			
			TOTAL POLICE . . . 2	141,231	138,308	135,760	6,644	3,621	
			NET INCREASE—£2,923						

4. Includes normal increments.
 c. Change in salary of post.
 d. New appointment.

m. Explanation in Memorandum.
 f. Local Civil Service post.

z. Half Salary charged to Item 68.
 z. Present holder pensionable.

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
			XXIVA.—POLICE EXTRAORDINARY						
1			Purchase of Cars . . . 24-00-50	960	895	947	65		m
2			Purchase of Standard Measures . . . 24-00-51	11		11			j, m
			Police Constables in Samburu District . . .			112			
			Purchase of Test Weights . . .			54			
			Verification and Overhaul of Indoor Standard Balances . . .			34			
			Equipment of N.C.O.'s Mess Nairobi . . .			45			
			Uniforms . . .			15			
			Purchase of Motor Vehicles . . .			397			
			Samburu Levy Force . . .			1,327			
			Finger Print Apparatus . . .		100				100
			Filing and Card Index Cabinets . . .		38				38
			TOTAL POLICE EXTRAORDINARY . . . 5	971	1,031	2,931	76	126	
			NET DECREASE—£60						

f. New item.

m. Explanation in Memorandum.

XXV EXPENDITURE

Item No.	Sanctioned Est. 1937	Est. 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXV—POSTS AND TELEGRAPHS									
COMMON EXPENDITURE									
1. KENYA, TANGANYIKA AND UGANDA HEADQUARTERS' STAFF									
PERSONAL EMOLUMENTS									
24-01-01									
1	1	1	*Postmaster General (£1,600)	1,600	1,600				
2	1	1	*Senior Deputy Postmaster General (£1,120) (Assistant Postmaster General)	1,120	750		370		b, m
3	1	1	Postmaster (£500 by £20 to £600)	600	600				f, z
4	1	1	*Chief Accountant (£1,000)	1,000	1,000				
5	1	1	*Deputy Chief Accountant (£650 by £30 to £780)	673	750			77	a, z
6	1	1	Accountant (£500 by £20 to £600)	518	600			90	a, c, f, t
7	2	2	Accounts Clerks (One at £440 by £20 to £520 by £10 to £600); and (one at £150 by £15 to £210 by £30 to £240 by £20 to £260 by £20 to £420) (L.C.S.)	730	1,002			272	a, c
8	1	1	*Engineer-in-Chief (£1,120)	1,120	1,120				
9	2	2	*Assistant Engineers (£600 by £30 to £750)	1,335	1,300		35		a, c
10	1	1	Personal Confidential Stenographer (Asian)	360	360				f, z
11	1	1	Bookkeeper (Asian)	360	360				f, z
12	35	41	Clerks (Asian) (Fourteen 1st Grade, fourteen 2nd Grade and three 3rd Grade) and (ten Grade II), (L.C.S.)	5,208	7,372		836		a, c, d, f, g, h
13	1	1	Tracer (Asian) (£146 by £12 to £230) (L.C.S.) Learners (Asian and African) at Various Rates and Clerks (African)	162	170		12		a, z
14	7	7	Clerical Learners (Asian)	400	400		400		h, m
15	1	1	Clerical Learner (African)	42			42		a, f, m
16			Office Boys	145	136		9		a, f
STORES STAFF									
PERSONAL EMOLUMENTS									
17	1	1	Storekeeper (£500 by £20 to £660) (L.C.S.)	660	640		20		a, z
18	1	1	Assistant Storekeeper (£150 by £15 to £210 by £30 to £240 by £20 to £300 by £20 to £360) (L.C.S.)	150			160		d, m, z
19	4	5	Clerks (Asian) (One 1st Grade, three 2nd Grade); and (one Grade II) (L.C.S.)	902	834		68		a, c, d, m, f, z, ss
20	1	1	Office Boys	32	43		43		h
21	10	10	Night Watchman	144			144		id, f, m, z
22	1	1	Labourers	50			50		f, m, z
23			Carpenter (African)	50			50		f, z
			Personal Consolidation Allowances	50			50		f, z
MISCELLANEOUS									
PERSONAL EMOLUMENTS									
24			Short-hand Allowances	18			18		f
25			Acting Allowances	35	120			85	
26			Leave Pay of Staff	17,804	16,004		1,800		m
27			Personal Consolidation Allowances	113	165			52	
			Total Personal Emoluments	38,343	35,326	35,866			
			Carried forward	38,343	35,326	35,866	4,036	1,019	

1. Reasonable gain.
2. Excluded normal increments.
3. Revised scale of salary.
c. Change in holder of post.

d. New appointment.
f. New item.
h. Item abolished.
m. Explanation in Memorandum.

1. Local Civil Service post.
2. Common to Kenya and Uganda only.
3. Present holder pensionable.

EXPENDITURE

XXV

Item No.	Sanctioned Est. 1937	Est. 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXV—POSTS AND TELEGRAPHS—(Contd.)									
Brought forward									
				38,343	35,326	35,866	4,036	1,019	
COMMON EXPENDITURE—(Contd.)									
OTHER CHARGES									
28			Local Transport and Travelling	2,600	2,200	2,652	400		m
29			Travelling Allowances	130	150	115		20	
30			Passages	9,554	7,379	7,289	2,175		
31			Uniforms	950	950	842			
32			Printing and Stationery	3,360	4,669	4,669		1,299	m
33			Contingencies—						
			(a) Compensation	260					
			(b) Cables sent on International business	30					
			(c) Contribution to International Bureau, Bern	35					
			(d) Periodicals, Scientific Text Books, International Postal Telegraph and Radio Telegraph Nomenclature and Annexes	250	250	243			
			(e) Advertisements	55					
			(f) Incidentals	30					
34			Postal Material	1,650			1,650		f, m
35			Conveyance of Mails by sea and by local rail and steamer services	11,360	12,000	12,049		700	m, z
36			Cost of printing stamps	1,500	3,800	2,521		2,200	m, z
37			Losses on Stamp Vending Machines	3			3		f
			Total Other Charges	31,297	31,388	30,780			
			TOTAL COMMON EXPENDITURE, KENYA, UGANDA AND TANGANYIKA	69,640	66,714	66,646			
(2) KENYA AND UGANDA									
KENYA AND UGANDA SAVINGS BANKS									
PERSONAL EMOLUMENTS									
25-02-01									
38			Leave Pay of Staff (Contribution)	170	131		39		
39			Allowances to Officers transacting business at Non-Departmental Offices	50			50		f
			Total Personal Emoluments	220	131				
OTHER CHARGES									
40			Passages (Contribution)	87	71		16		m
41			Printing and Stationery	283	236		47		m
42			Propaganda	150	80		70		m
			Total Other Charges	520	387				
			Total Kenya and Uganda Savings Banks	740	518				
			TOTAL COMMON EXPENDITURE	70,380	67,232	66,646			
			Carried forward	70,380	67,232	66,646	8,486	5,338	

f. New item.

m. Explanation in Memorandum.

z. Common to Kenya and Uganda only.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXV.—POSTS AND TELEGRAPHS.—(Contd.)									
Brought forward				70,380	67,232	66,646	5,486	5,338	
DIRECT EXPENDITURE									
(3) KENYA									
PERSONAL EMOLUMENTS									
<i>23-03-01</i>									
Total General Staff					146,649	139,480		146,649	m
43	1	1	*Regional Director (Deputy Postmaster General) (£1,000)	1,000			1,000		m
44	1	1	*Assistant Regional Director (Assistant Postmaster General) (£720 by £30 to £840)	780			780		a, c, m
45	2	2	*Senior Postmasters (£600 by £20 to £720)	1,428			1,428		a, c
46	11	11	Postmasters (£500 by £20 to £500) and (£540 by £20 to £560) (L.C.S.)	6,217			6,217		a, c, f, iz
47	20	10	Junior Postmasters (£444 by £18 to £480 by £20 to £500)	4,305			4,305		a, c, iz
48	7	6	Postal Clerks and Telegraphists (Male) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	576			576		m, f, iz
48	7	6	Junior Postal Clerks and Telegraphists (Male) (£150 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	576			576		a, c, id, iz, m
49	1	1	Technical Learners (Class 3) (£60 to £84; £84 by £18 to £120) (L.C.S.)	500			500		a, t, z
50	2	2	Supervisor Telephones (Female) (£372 by £18 to £426 by £20 to £500)	880			880		a, t, iz
51	7	6	Postmistresses (One at £372 by £18 to £426 by £18 to £480 by £20 to £500); and (one at £380 by £10 to £420) (L.C.S.)	1,742			1,742		a, c, iz, m
52	5	6	Postal Clerks and Telegraphists (Female) (One at £240 by £18 to £372); and (five at £240 by £15 to £300 by £15 to £300) (L.C.S.)	1,115			1,115		a, c, id, m
53	1	1	Junior Postal Clerks and Telegraphists (Female) (£150 by £15 to £210 by £15 to £240) (L.C.S.)	395			395		a
54	1	1	Learners (£60 to £84; £84 by £18 to £120) (L.C.S.)	360			360		t, z
55	1	1	Clerk (European) (Male, Grade II) (L.C.S.)	360			360		t, z
56	1	1	Postmaster (Asian) (£360)	360			360		t, z
57	126	126	Money Order Clerk (Asian) (£360)	360			360		t, z
57	126	126	Insurance and Registration Clerk, Nairobi (Asian), (£360)	360			360		t, z
57	126	126	Clerks (Asian) (Thirty-seven 1st Grade, twenty-three 2nd Grade and twenty-eight 3rd Grade); and (thirty-eight Grade II) (L.C.S.)	23,928			23,928		a, c, id, m, f, iz
58	39	39	Clerks (African)	4,239			4,239		a, c
59	36	36	Learners (Traffic) (Asian)	6,616			6,616		a, c
60	93	93	Learners (Traffic) (African)	248			248		a
61	5	5	Motor Drivers	1,659			1,659		a, iz
62	23	23	Postmen	838			838		a
63	1	1	*Divisional Engineer (£720 by £30 to £840)	1,440			1,440		a
64	2	2	*Assistant Engineers (£600 by £30 to £720)	10,410			10,410		a, c, id, iz, m, f
65	22	21	Sub-Engineers (£500 by £20 to £600)	10,410			10,410		a, c, id, iz, m, f
66	1	1	Inspectors (£400 by £20 to £600); and (£360 by £20 to £500 by £20 to £660) (L.C.S.)	780			780		a
67	1	1	*Electrical Engineer (Electrical Inspector) (£600 by £30 to £720 by £30 to £840)	600			600		t, z
68	2	2	Workshop Superintendent (£540 by £20 to £800)	1,000			1,000		t, z
68	2	2	Electrical Mechanicians (£372 by £18 to £426 by £18 to £480 by £20 to £500)	71,767	146,649	139,480			t, z
Carried forward				70,380	67,232	66,646	80,253	151,987	

f. Pensionable office.
g. Includes normal increments.
h. Change in holder of post.

d. New appointment.
e. Post abolished.
m. Explanation in Memorandum.

i. Local Civil Service post.
z. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXV.—POSTS AND TELEGRAPHS.—(Contd.)									
Brought forward				70,380	67,232	66,646	80,253	151,987	
KENYA.—(Contd.)									
69	5	10	Junior Inspectors (£150 by £15 to £210 by £30 to £240 by £20 to £300 by £20 to £360) (L.C.S.)	1,094			1,094		a, c, id, m
70	3	2	Technical Learners (Class 3) (£60 to £84; £84 by £18 to £120) (L.C.S.)	568			568		a, iz, m
71	8	0	Inspectors (Asian) (One at £228 by £12 to £300); and (one at £240 by £12 to £300) (L.C.S.)	1,680			1,680		a, c, id, m
72	1	1	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	146			146		d, f, m
73	1	1	Tracer (Asian) (£146 by £12 to £230) (L.C.S.)	120			120		a, f, m
74	9	5	Wireless Operator (Asian) (L.C.S.)	986			986		a, f, m
75	8	8	Artisans (African) (£18 to £72)	289			289		a, f, m
76	14	10	Linemen (Asian) (£90 by £8 to £130) (L.C.S.)	1,815			1,815		a, c, id, m
77	8	8	Assistant Linemen and Artisans (Asian) (£30 to £48 and £48 by £6 to £72)	390			390		a, c
78	2	2	Linemen (African) (£48 by £6 to £72)	138			138		a, c
79	118	118	Assistant Linemen (African) (Not exceeding £48)	2,374			2,374		a
80	4	4	Teachers (African) (Sh. 35 by Sh. 5 to Sh. 60 and Sh. 70 by Sh. 7 to Sh. 130)	160			160		td, f, m
81	190	186	African Staff	2,644			2,644		td, f, m
82	1	1	Acting Allowances	13			13		tk, m
83	1	1	Overtime Allowances	1,710			1,710		
84	1	1	Allowances to Post Office Agents and Contractors for Postal Duties	2,100			2,100		
85	1	1	Personal Consolidation Allowances (European)	375			375		
86	1	1	Personal Consolidation Allowances (Asian)	415			415		
Gross total Personal Emoluments <i>23-03-01</i>				88,764					
Less Leave Pay of the whole Kenya, Tanganyika and Uganda Staff									
Item 26: £17,804									
Item 38: £170				17,974				17,974	
Net Total Personal Emoluments <i>23-03-01</i>				70,790					
OTHER CHARGES									
87	1	1	Local Transport and Travelling <i>23-03-10</i>	1,440	1,200	1,211	240		m
88	1	1	Maintenance of Vehicles <i>23-03-11</i>	149	320	219		96	m
89	1	1	Travelling Allowances <i>23-03-12</i>	1,000	650	901	350		m
90	1	1	Tools, Plant and Camp Equipment <i>23-03-13</i>	1,000	130	30		70	m
91	1	1	Lighting and Conservancy Charges <i>23-03-14</i>	1,000	750	830	250		m
92	1	1	Contingencies <i>23-03-15</i>	20	20				m
93	1	1	Conveyance of Mails by Air <i>23-03-20</i>	12,000	14,500	14,950		2,500	m
94	1	1	Other Countries' share of commission on Money Orders <i>23-03-21</i>	575	500	535	75		m
95	1	1	Other Countries' share of Parcel Post <i>23-03-22</i>	1,400	1,400	1,386			m
96	1	1	Maintenance of Telecommunication Services <i>23-03-23</i>	4,420	2,600	3,197	1,820		m
97	1	1	Office Equipment <i>23-03-24</i>	300	500	222		200	m
98	1	1	Huts for African Telegraphists and Linemen <i>23-03-25</i>	850	200	254	650		m
99	1	1	Conveyance of Mails in Kenya <i>23-03-26</i>	2,290	2,200	2,272	90		m
100	1	1	Loss and Depreciation of Stores <i>23-03-27</i>	50	50	50			m
101	1	1	Engineering School Equipment <i>23-03-28</i>	50			50		f, m
TOTAL OTHER CHARGES				25,735	24,930	26,067			
TOTAL KENYA				96,525	24,930	26,067			
Carried forward					146,649	139,480			
TOTAL				70,380	67,232	66,646	100,845	172,751	

g. Includes normal increments.
h. Charge in holder of post.
n. New appointment.

f. New item.
i. Post abolished.
m. Explanation in Memorandum.

t. Local Civil Service post.
z. Present holder pensionable.

Item No.	Sanctioned Estimate 1937	Estimate 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXV—POSTS AND TELEGRAPHS—(Contd.)				70,380	67,232	66,646	100,845	172,751	
Brought forward .. £					146,649	139,480			
(4) TANGANYIKA				96,525	24,930	26,057			
PERSONAL EMOLUMENTS									
102	1	1	*Regional Director (Assistant Postmaster General) (£1,000)	1,000	..	1,000			
103	3	3	*Senior Postmasters (£600 by £30 to £720)	1,955	..	1,955			a
104	1	1	*Chief Storekeeper (£480 by £20 to £600)	600	..	600			a, t, z
105	3	3	Postmasters (£500 by £20 to £600)	1,800	..	1,800			
106	5	5	Junior Postmasters (£444 by £18 to £480 by £20 to £500)	2,500	..	2,600			a, c, f, z
107	1	1	Postal Clerks and Telegraphists (Male) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	..	..	..
107	1	1	Postal Clerk and Telegraphist (Female) (£240 by £15 to £300 by £15 to £360) (L.C.S.)	270	..	270			a
108	1	1	Junior Postal Clerk and Telegraphist (Female) (£150 by £15 to £210 by £15 to £240) (L.C.S.)	233	..	233			a
109	1	1	Postmaster (Asian) (£360)	360	..	360			t, z
110	56	56	Clerks (Asian) (Fourteen 1st Grade, fifteen 2nd Grade and seventeen 3rd Grade) and (ten Grade II) (L.C.S.)	10,283	..	10,283			a, c, f, z
111	148	160	Clerks (African)	7,496	..	7,496			a, c, 17n
112	10	10	Learners (Traffic) (Asian)	1,858	..	1,858			a, c, 17n
113	76	59	Learners (Traffic) (African)	..	..	..
114	1	1	*Divisional Engineer (£730 by £30 to £840)	840	..	840			a, c
115	2	2	*Assistant Engineers (£600 by £30 to £720)	1,335	..	1,335			a, c, c
116	10	10	Sub-Engineers (£500 by £20 to £600)	..	..	..
117	1	1	Inspectors (£400 by £20 to £600, and £360 by £20 to £300 by £20 to £660) (L.C.S.)	5,760	..	5,760			a, c, f, z
117	1	1	Electrical Engineer (£720 by £30 to £840)	840	..	840			10z
118	1	1	Assistant Workshop Superintendent (£500 by £20 to £540)	540	..	540			t, z
119	2	2	Wireless Officers (£390 by £18 to £480)	960	..	960			t, z
120	1	2	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	292	..	292			a, c, 1d
121	1	1	Draughtsman (Asian) (£210 by £15 to £300)	300	..	300			
122	2	2	Artisans (Asian)	300	..	300			a, c
123	13	13	Artisans (African) (£12 to £72)	470	..	470			
124	1	1	Assistant Lineman and Artisan (Asian) (£30 to £48 and £48 by £6 to £72)	48	..	48			a, c
125	10	10	Linemen (African) (£48 by £6 to £72)	700	..	700			a, c
126	190	190	Assistant Linemen (African) (not exceeding £48)	4,300	..	4,300			a, c
127	..	..	African Staff	1,800	..	1,800			
128	..	..	Personal Consolidation Allowances (Asian)	210	..	210			c
129	..	..	Overtime Allowances	1,300	..	1,300			
130	..	..	Allowances to Post Office Agents	378	..	378			
TOTAL TANGANYIKA .. 25-04-01				48,728					
(5) UGANDA									
PERSONAL EMOLUMENTS									
131	1	1	*Regional Director (Assistant Postmaster General) (£1,000)	1,000	..	1,000			
132	1	1	*Senior Postmaster (£600 by £30 to £720)	630	..	630			c
133	2	2	Postmasters (£500 by £20 to £600; and (£540 by £20 to £660) (L.C.S.)	1,040	..	1,040			c, z
Brought forward .. £				2,670					
Carried forward .. £				96,525	24,930	26,057			
					146,649	139,480			
				70,380	67,232	66,646	152,243	172,751	

f. Pensionable office.
g. Includes normal increments.
h. Change in holder of post.

d. New appointment.
n. Upgrade.

i. Local Civil Service post.
m. Present holder pensionable.

Item No.	Sanctioned Estimate 1937	Estimate 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXV—POSTS AND TELEGRAPHS—(Contd.)				70,380	67,232	66,646	152,243	172,751	
Brought forward .. £				96,525	24,930	26,057			
UGANDA—(Contd.)				48,728					
Learners (African)				2,670					
134	3	3	Junior Postmasters (£444 by £18 to £480 by £20 to £500)	1,500	..	1,500			a, c, t, z
135	1	1	Postal Clerk and Telegraphist (Male) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	415	..	415			d
136	2	2	Postal Clerks and Telegraphists (Female) (One at £240 by £18 to £372; and (one at £240 by £15 to £300 by £15 to £360) (L.C.S.)	597	..	597			a, c, t, z
137	2	2	Junior Postal Clerks and Telegraphists (Female) (£160 by £15 to £210 by £15 to £240) (L.C.S.)	392	..	392			a
138	2	2	Learners (£60 to £84; £84 by £18 to £120) (L.C.S.)	230	..	230			
139	..	2	Telephonists (Temporary) (Sh. 15 per diem)	335	..	335			
140	1	1	Money Order Clerk (Asian) (£360)	360	..	360			t, z
141	46	46	Clerks (Asian) (Seventeen 1st Grade, two 2nd Grade and sixteen 3rd Grade; and (eleven Grade II) (L.C.S.)	9,516	..	9,516			a, c, f, z
142	4	12	Learners (Asian)	712	..	712			z
143	20	20	Clerks (Traffic) (African)	..	..	..
144	48	48	Learners (Traffic) (African)	4,201	..	4,201			a
145	1	1	*Divisional Engineer (£720 by £30 to £840)	840	..	840			
146	1	1	*Assistant Engineer (£600 by £30 to £720)	600	..	600			d
147	2	2	Sub-Engineers (£500 by £20 to £600)	1,100	..	1,100			a, c, f, z
148	2	2	Inspectors (£400 by £20 to £600)	1,000	..	1,000			a, c, f, z
149	4	4	Inspectors (£360 by £20 to £500 by £20 to £660) (L.C.S.)	1,603	..	1,603			a, c, d
150	1	1	Assistant Workshop Superintendent (£500 by £20 to £540)	540	..	540			t, z
151	1	1	*Senior Wireless Engineer Operator (£600 by £20 to £600)	600	..	600			
152	1	1	Wireless Officer (£360 by £20 to £480 by £20 to £540) (L.C.S.)	400	..	400			a
153	1	1	Inspector (Asian) (£240 by £12 to £300) (L.C.S.)	260	..	260			a
154	6	6	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	1,072	..	1,072			a, c
155	1	1	Tracer (Asian) (£146 by £12 to £230) (L.C.S.)	158	..	158			a
156	1	1	Artisan (Asian)	100	..	100			
157	5	5	Artisans (African) (£12 to £72)	92	..	92			
158	3	4	Linemen (Asian) (£90 by £8 to £130) (L.C.S.)	389	..	389			a, 1d
159	1	1	Assistant Lineman and Artisan (Asian) (£30 to £48 and £48 by £6 to £72)	72	..	72			
160	100	100	Assistant Linemen (African) (not exceeding £48)	1,450	..	1,450			
161	..	..	African Staff	980	..	980			
162	..	..	Overtime	350	..	350			
163	..	..	Uganda Allowances	132	..	132			
164	..	..	Wireless Allowances to African Employees	20	..	20			
165	..	..	Allowances to Post Office Agents	128	..	128			
TOTAL UGANDA .. 25-06-01				32,824					
TOTAL TANGANYIKA				48,728					
TOTAL KENYA				96,525	24,930	26,057			
TOTAL DIRECT EXPENDITURE				178,077	171,579	165,537			
Kenya, Tanganyika and Uganda									
TOTAL COMMON EXPENDITURE				70,380	67,232	66,646			
Kenya, Tanganyika and Uganda, and Kenya and Uganda Savings Bank									
TOTAL POSTS AND TELEGRAPHS				248,457	238,811	232,183	189,307	172,751	
NET INCREASE: £9,646									

* Pensionable office.
g. Includes normal increments.
h. Change in holder of post.

d. New appointment.
m. Explanation in Memorandum.

i. Local Civil Service post.
n. Present holder pensionable.

XXVa

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERICH CODE NUMBER		Estimates 1938	Sanctioned Estimates 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
			£	£						
XXVa.—POSTS AND TELEGRAPHS EXTRAORDINARY										
COMMON EXPENDITURE										
(1) KENYA, TANGANYIKA AND UGANDA										
1			Steel Shaving	25-90-50	200	..	..	200	..	f, m
2			Typewriters	25-90-51	180	..	..	180	..	f, m
Total Kenya, Tanganyika and Uganda					380					
(2) KENYA AND UGANDA SAVINGS BANKS										
Posting and Balancing Machines						450	..	..	450	
Total Kenya and Uganda Savings Banks						450				
DIRECT EXPENDITURE										
(3) KENYA										
3			Telecommunication Extensions and Improvements	25-90-52	7,300	3,000	3,590	4,300	..	m
4			Purchase of Motor Vehicles, Motor and pedal cycles	25-90-53	370	230	376	140	..	m
5			Reconstruction of Wooden Telegraph Pole Routes	25-90-54	3,600	2,500	..	1,100	..	m, x
6			Nairobi Telephone Cables	25-90-55	2,600	2,000	..	600	..	m
7			Kisumu Telegraph and Telephone Development	25-90-56	1,000	..	..	1,000	..	f, m
8			Nairobi Exchange	25-90-57	3,525	..	..	3,525	..	f, m
9			Establishment of Wireless Hut and Provision of Accessories	25-90-58	500	..	..	500	..	f, m
10			Private Posting Boxes	25-90-59	1,230	..	..	1,230	..	f, m
11			Filing Cabinets	25-90-60	185	..	..	185	..	f, m
12			Stamp Vending Machines	25-90-61	85	..	..	85	..	f, m
13			Ngong Exchange Extension	25-90-62	1,100	..	..	1,100	..	f, m
14			Lamu Mombasa Wireless Installation	25-90-63	500	..	..	500	..	f, m
15			Mombasa Exchange	25-90-64	9,900	..	..	9,900	..	f, m
			Rural Telephone, Ngong		..	..	1,703	..	..
			Installation of Private Letter Boxes		..	..	170	..	..
			Kisumu Telegraph and Telephone Reconstruction		..	250	..	..	250	
			Rural Telephone Development		..	1,000	987	..	1,000	
Total Kenya Direct					31,895	8,980	6,826			
TOTAL POSTS AND TELEGRAPHS EXTRAORDINARY					32,275	9,430	6,826	24,545	1,700	
NET INCREASE—£22,845										

f. New from

m. Explanation in Memorandum

x. £1,320 reimbursed under Revenue Head XIII.

EXPENDITURE

XXVI

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERICH CODE NUMBER		Estimates 1938	Sanctioned Estimates 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
			£	£						
XXVI.—PRINTING AND STATIONERY										
PERSONAL EMOLUMENTS 20-00-01										
SUPERINTENDENCE										
1	1	1	*Government Printer (£720 by £30 to £840 by £40 to £920)		900	860	..	40	..	a
2	1	1	*Assistant Government Printer (£800 by £30 to £720)		600	..	..	600	..	d, m
3	1	1	Press Engineer (£600)		600	600	..	..	..	f, z
4	4	3	Clerks (European), (Female Grade II) (L.C.S.)		684	1,230	..	..	..	a, c, z
5	3	3	Clerks (Asian), (One 1st Grade, one 2nd Grade and one 3rd Grade)		646	633	..	13	..	a, f, z
6	..	..	Overtime to Staff		50	..	..	..	..
7	7	7	African Staff		154	155	..	..	..	1
8	..	..	Personal Consolidation Allowance		84	25	..	..	..
9	..	..	Acting Allowance		30	60	..	..	..	30
Total Superintendence Personal Emoluments					3,728	3,613				
COMPOSING SECTION										
10	1	1	Foreman (European) (£500 by £20 to £600)		600	600	..	..	..	f, z
11	3	3	Linotype Operators (European) (£372 by £18 to £426 by £18 to £480 by £20 to £500)		1,500	1,500	..	..	..	f, z
12	2	2	Assistant Linotype Operators (European) (£180 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)		572	532	..	40	..	a
13	1	1	Monotype Operator (European) (£372 by £18 to £426 by £18 to £480 by £20 to £500)		500	500	..	..	..	f, z
14	1	2	Readers (European) (£360 by £20 to £480 by £20 to £540) (L.C.S.)		1,055	517	..	..	..	a, x
15	1	1	Copyholder (European) (£84 by £18 to £120) (L.C.S.)		102	84	..	18	..	a
16	1	1	Apprentice (European) (£84) (L.C.S.)		84	60	..	24	..	a
17	1	1	Head Compositor (Asian) (£240 by £12 to £300) (L.C.S.)		248	225	..	23	..	c
18	1	1	Operative (Asian) (£90 by £8 to £146) (L.C.S.)		130	122	..	8	..	a
19	23	23	Operatives (Asian) (Twelve at £146 by £12 to £218); and (eleven at £90 by £8 to £146) (L.C.S.)		3,653	3,558	..	95	..	a, c
20	1	1	Apprentice (Asian) (£80) (L.C.S.)		80	48	..	12	..	a
21	10	10	Assistants (African)		484	456	..	29	..	a
22	..	..	Personal Consolidation Allowances		291	352	..	..	..	61
Total Composing Section Personal Emoluments					9,279	8,553				
MACHINE SECTION										
23	1	1	Foreman (European) (£480 by £20 to £540) (L.C.S.)		540	540	..	..	..
24	1	1	Machinist (European) (£180 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)		240	..	..	..	..	a
25	12	12	Operatives (Asian) (Six at £146 by £12 to £218); and (six at £90 by £8 to £146) (L.C.S.)		1,957	1,733	..	224	..	a, d, m
26	17	17	Apprentices and Assistants (African)		771	775	..	..	..	4
27	..	..	Personal Consolidation Allowances		176	161	..	..	..	c
Total Machine Section Personal Emoluments					3,794	3,439				
Carried forward					16,711	15,605		1,768	662	

* Pensionable office.

c. Includes normal increments.

e. Change in holder of post.

d. New appointment.

m. Explanation in Memorandum.

f. Local Civil Service post.

z. Reader previously shown as deft. transferred to Item 1.

a. Present holder pensionable.

XXVI, XXVIIa

EXPENDITURE

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
			XXVI—PRINTING AND STATIONERY—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i>	16,711	15,005	..	1,768	662	
			BOOKBINDING SECTION						
28	1	1	Head Bookbinder (Asian) (£228 by £18 to £306)	306	306	..			f, s
29	12	12	Operatives (Asian) (Two at £228 by £12 to £300); and (seven at £146 by £12 to £218; and three at £90 by £8 to £146) (L.C.S.)	2,427	2,342	..	85		a, f, s
30	19	19	Apprentices and Assistants (African)	882	820	..	62		a
31	..	..	Personal Consolidation Allowances	63	63	..			
			Total Bookbinding Section Personal Emoluments	3,684	3,531	..			
			STATIONERY STORES AND PUBLICATIONS						
32	3	3	Clerks (Asian) (One 3rd Grade); and (two Grade II) (L.C.S.)	389	366	..	23		a, f, s
			Total Stationery Stores and Publications Personal Emoluments	389	366	..			
			Total Printing and Stationery Personal Emoluments .. 25.00.01	20,784	19,502	19,301			
			OTHER CHARGES						
33	..	..	Local Transport and Travelling .. 26.00.10	175	175	175			
34	..	..	Passages .. 26.00.22	920	1,000	954		80	
35	..	..	Parcel Post and Registered Letters .. 26.00.35	20	20	13			
36	..	..	Telephones .. 26.00.37	35	31	22			
37	..	..	Contingencies .. 26.00.39	100	100	79			m
38	..	..	Printing Paper and Sundries .. 26.00.50	6,500	4,500	4,670		2,000	m
39	..	..	Upkeep of Machinery .. 26.00.51	90	90	46			
40	..	..	Electric Power .. 26.00.52	450	450	448			
41	..	..	Postage on Official Publications .. 26.00.53	180	170	179		10	
42	..	..	Stationery, Books, etc. .. 26.00.54	4,500	3,400	3,298		1,100	m
			Total Other Charges	12,970	9,936	9,884			
			TOTAL PRINTING AND STATIONERY .. 25.00.01	33,754	29,438	29,185	5,058	742	
			NET INCREASE—4,316						
			XXVIIa.—PRINTING AND STATIONERY EXTRAORDINARY						
			<i>Purchase of New Type</i>			241			
			TOTAL PRINTING AND STATIONERY EXTRAORDINARY			241			
			NET INCREASE—NIL						

a. Includes normal increments.
 b. Extension in Memorandum.

f. Local Civil Service post.

z. Present holder pensionable.

EXPENDITURE

XXVII

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
			XXVII—PRISONS	£	£	£	£	£	
			PERSONAL EMOLUMENTS .. 27.01.01						
1	1	1	*Commissioner of Prisons (£1,000)	1,000	1,000	..			
2	1	1	*Assistant Commissioner of Prisons (£750)	750	..	..	
3	1	1	*Senior Superintendent of Prisons (£600 by £30 to £720)	653	620	..	33		d, m
4	2	2	*Superintendents of Prisons (£500 by £20 to £600)	1,035	1,044	..			a
5	4	4	Assistant Superintendents of Prisons (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,570	1,699	..		129	a, f, m
6	11	11	Chief Officers (£240 by £20 to £360 by £20 to £420) (L.C.S.)	3,265	3,226	..	39		a
7	..	..	1 Overseer (£400 by £20 to £500) (L.C.S.)	440	..	..	440		d, f, m
8	3	3	2 Technical Instructors (£300 by £20 to £420) (L.C.S.)	765	1,260	..		495	f, h
9	1	1	Clerk (European) (Male, Grade II) (L.C.S.)	326	306	..	80		a
10	2	2	Technical Apprentices (Class 2) (L.C.S.)	189	195	..			
11	1	1	Temporary Technical Instructor	150	213	..			c
12	..	..	Temporary Clerk (European)	130	60	..		60	
13	..	..	Uniform Allowances	100	182	..		52	
			Acting Allowance	..	135	..		35	m
			Duty Allowance to Officer Performing Duties of Asst. Commissioner	..	60	..		60	h, m
14	8	8	Clerks (Asian) (Six 1st Grade and one 2nd Grade); and (one Grade II) (L.C.S.)	2,070	2,050	..	20		a, f, z
15	..	1	Clerk (African) (1st Grade)	57	..	..	57		d, f, m
16	5	5	Staff-Sergeant Warders (Sh. 1,200)	300	..	..	
17	9	9	Sergeant Warders (Sh. 915)	411	..	..	
18	33	33	Corporal Warders (Sh. 624)	1,030	..	..	
19	53	53	Lance-Corporal Warders (Sh. 504)	1,336	..	..	
20	237	250	Warders (Sh. 460)	5,890	8,021	..	386		h, m
21	30	30	Recruits (Sh. 360)	540	..	..	
22	10	10	District Corporal Warders (Sh. 480)	240	240	..			
23	23	23	District Lance-Corporal Warders (Sh. 360)	414	414	..			
24	58	58	District Warders (Sh. 240)	696	696	..			
25	..	..	Good Conduct Pay	569	594	..			
26	4	4	Female Warders	92	92	..			25
27	..	..	Temporary Female Warders	92	92	..			
28	..	..	Detention Camp Overseers	400	400	..			
29	..	..	Duty Pay for Warden Clerks and Warden Artisans	240	240	..			
30	..	..	Personal Consolidation Allowances	50	100	..			
31	1	..	Armourer	64	..	..		50	e
			Prisoners Earnings	92	92	..			64
			Total Personal Emoluments (Prisons and Detention Camps) .. 27.01.01	24,692	23,995	23,903			
			OTHER CHARGES						
32	..	..	Local Transport and Travelling .. 27.01.16	2,300	2,008	2,321		292	m
33	..	..	Travelling Allowances .. 27.01.19	50	60	53			
34	..	..	Passages .. 27.01.22	586	945	693			
35	..	..	Warders' Uniforms .. 27.01.23	900	876	766		54	359
36	..	..	Electric Light .. 27.01.31	320	320	303			
37	..	..	Water Rates .. 27.01.32	560	560	533			
			Carried forward	4,746	4,769	4,669			
			TOTAL	24,692	23,995	23,903	2,091	1,407	

a. Pensionable office.
 b. Includes normal increments.
 c. Change in holder of post.
 d. New appointment.

f. New item.
 h. Item abolished.
 k. Post abolished.

m. Explanation in Memorandum.
 n. Local Civil Service post.
 z. Present holder pensionable.

XXVII EXPENDITURE

Item No.	Sanctioned Estimates 1937	Estimates 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
		£		£	£	£	£	£	
			XXVII—PRISONS—(Contd.)	24,692	23,995	23,903	2,091	1,407	
			Brought forward	4,746	4,759	4,699			
			OTHER CHARGES—(Contd.)						
38			Telephones 27-01-37	140	140	136			
39			Contingencies 27-01-39	400	400	378			
40			Prisoners' and Detainees' Food 27-01-50	8,400	8,000	8,395	400		m
41			Prisoners' and Detainees' Clothing and Bedding 27-01-51	2,500	2,500	2,477			
42			Stores 27-01-52	1,500	1,200	1,211	300		
			Gratuities to Discharged Prisoners		20	20		20	h
43			Photographs 27-01-53	50	25	15		25	m
44			Raw Materials, Prison Industries 27-01-54	9,000	6,000	10,017	3,000		m, g
45			Tools and Plant, Prison Industries 27-01-55	200	150	230	50		m
46			After-care of Convicts 27-01-56	200	180	23		20	m
			Total Other Charges (Prisons and Detention Camps)	27,136	23,374	27,561			
			Total Prisons and Detention Camps	51,828	47,369	51,464			
			APPROVED SCHOOLS						
			EUROPEAN PERSONAL EMOLUMENTS						
			27-02-01						
47	1	1	*Superintendent, Class III Approved School (£500 by £20 to £600 by £30 to £720)	560	540		20		a
48	1	1	Superintendent, Class II Approved School (£360 by £20 to £480 by £20 to £540) (L.C.S.)	370	360		10		a
49	2	2	Assistants, Class III Approved Schools (£240 by £20 to £360 by £20 to £420) (L.C.S.)	549	502		47		
50			Uniform Allowances	24			24		f, m
51			Acting Allowance	152			152		f, m
52	4	4	Senior Instructors (African) (Sh. 1,440)	288	288				
53	9	9	Junior Instructors (African) (Sh. 840)	378	378				
54	3	3	Drill Sergeants (African) (Sh. 780)	117	117				
55	3	5	Night Guards (African) (Sh. 300)	75	45		30		2d, m
			Total Personal Emoluments (Approved Schools) 27-02-01	2,513	2,230	2,003			
			OTHER CHARGES						
56			Local Transport and Travelling 27-02-10	200	150	108	50		m
57			Passages 27-02-22	351		136	351		
58			Uniforms 27-02-23	46	46	5			
59			Electricity Water and Conservancy 27-02-24	60	50	46	30		m
60			Telephones 27-02-27	30	20	14	10		
61			Contingencies 27-02-39	30	50	16		20	
62			Food 27-02-50	250	300	269		50	
63			Clothing and Bedding 27-02-51	300	150	95	150		m
64			Stores 27-02-52	200	150	155	50		m
			Bonuses and Rewards			18			
65			After-care of Juveniles 27-02-53	150	150				
			Total Other Charges	1,617	1,046	862			
			Total Approved Schools	4,130	3,276	3,865			
			Total Prisons and Detention Camps	51,828	47,369	51,464			
			TOTAL PRISONS DEPARTMENT	55,958	50,645	54,329	5,810	1,497	
			NET INCREASE—£5,313						

* Pensionable office.
 a. Includes normal increments.
 d. New appointment.

f. New item.
 h. Item abolished.

m. Explanation in Memorandum.
 g. Covered by corresponding revenue.

EXPENDITURE

XXVIIa

Item No.	Sanctioned Estimates 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
		£		£	£	£	£	£	
			XXVIIA—PRISONS DEPARTMENT EXTRAORDINARY						
			Purchase of Site and Buildings for Class II Approved School			800			
			Purchase of Motor Vehicle			230			
			TOTAL PRISONS EXTRAORDINARY			1,030			
			NET INCREASE—NIL						

XXVIII EXPENDITURE

Item No.	DETAILED AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
		£	£	£	£	£	
XXVIII.—PUBLIC DEBT FUNDED							
1	INTEREST—						
	(a) £5,000,000 LOAN OF 1921: (Repayable 1946/56)						
	Colony	£754,814					
	Railways	£4,245,386					
	Ordinance No. 39 of 1921, £5,000,000 at 6 per cent:						
	Colony	£45,277					
	Kenya and Uganda Railways and Harbours	£264,723	300,000	299,997			
	(b) £5,000,000 LOAN OF 1927: (Repayable 1948/58)						
	Railways	£5,000,000					
	Ordinance No. 22 of 1927, £5,000,000 at 6 per cent:						
	Kenya and Uganda Railways and Harbours	£250,000	260,000	249,998			
	(c) £3,500,000 LOAN OF 1928: (Repayable 1950)						
	Colony	£459,669					
	Railways	£2,840,331					
	Ordinance No. 22 of 1927, £3,500,000 at 4½ per cent:						
	Colony	£29,686					
	Kenya and Uganda Railways and Harbours	£127,815	157,500	157,499			
	(d) £3,400,000 LOAN OF 1930: (Repayable 1961/71)						
	Colony	£2,233,969					
	Railways	£1,166,091					
	Ordinance No. 43 of 1930, £3,400,000 at 4½ per cent:						
	Colony	£100,626					
	Kenya and Uganda Railways and Harbours	£52,474	153,000	153,000			
	(e) £305,600 LOAN OF 1933: (Repayable 1957/67)						
	Colony	£305,600					
	Ordinance No. 25 of 1933, £305,600 at 3½ per cent:						
	Colony	£10,696	10,696	10,696			
	(f) £375,000 LOAN OF 1936: (Repayable 1956/61)						
	Ordinance No. 9 of 1936, £375,000 at 3 per cent:						
	Colony	£11,250	11,250				
	Total Interest	£62,446	882,446	871,190			
2	SINKING FUNDS—						
	(a) £5,000,000 LOAN OF 1921:						
	Ordinance No. 39 of 1921, £5,000,000 at Sh. 20 per cent:						
	Colony	£7,546					
	Kenya and Uganda Railways and Harbours	£42,454	50,000	50,000			
	(b) £5,000,000 LOAN OF 1927:						
	Ordinance No. 22 of 1927 at Sh. 20 per cent:						
	Kenya and Uganda Railways and Harbours	£50,000	50,000	50,000			
	(c) £3,500,000 LOAN OF 1928:						
	Ordinance No. 22 of 1927 at Sh. 20 per cent:						
	Colony	£6,696					
	Kenya and Uganda Railways and Harbours	£28,404	35,000	35,000			
	(d) £3,400,000 LOAN OF 1930:						
	Ordinance No. 43 of 1930, at Sh. 20 per cent:						
	Colony	£22,340					
	Kenya and Uganda Railways and Harbours	£11,660	34,000	34,000			
	(e) £305,600 LOAN OF 1933:						
	Ordinance No. 25 of 1933, at Sh. 20 per cent:						
	Colony	£3,056	3,056	3,056			
	Total Sinking Funds	£172,056	172,056	172,056			
	TOTAL PUBLIC DEBT FUNDED	£1,054,502	1,054,502	1,043,246			
	NET INCREASE—NIL						

z. Sinking Fund contribution of £3,750 per annum commences October, 1930.

EXPENDITURE

XXIX

Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1937	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Notes
£	£		£	£	£	£	
XXIX.—PUBLIC WORKS DEPARTMENT							
GENERAL							
PERSONAL EMOLUMENTS							
29-01-01							
1	1	*Director of Public Works (£1,350) ..	1,350	1,350			
2	1	*Senior Executive Engineer (£920 by £40 to £1,000) ..	1,000	980		40	a
3	2	*Executive Engineers (£840 by £40 to £920) ..	1,840	1,840			
4	3	*Senior Assistant Engineers (£720 by £30 to £840) ..	2,460	2,415		45	a
5	8	*Assistant Engineers (£480 by £20 to £600 by £30 to £720) ..	5,320	5,013		307	a, c, m
6	1	*Hydraulic Engineer and Hydrographic Surveyor (£720 by £30 to £840 by £40 to £920) ..	920	880		40	a
7	1	*Architect (£720 by £30 to £840) ..	840	840			
8	1	*Quantity Surveyor (£600 by £30 to £720 by £30 to £840) ..	780	750		30	a
9	1	Senior Assistant Quantity Surveyor (£480 by £20 to £600 by £30 to £720) ..	664			664	a, m, s, z
10	1	Draughtsman (£600 by £20 to £660) (L.C.S.) ..	542	528		14	c
11	1	*Chief Accountant and Stores Superintendent (£840 by £40 to £920) ..	920	920			
12	1	*Deputy Chief Accountant (£600 by £30 to £720) ..	720	540		180	m
13	1	*Senior Accountant and Storekeeper (£600 by £30 to £720 by £30 to £840) ..	815	785		30	a
14	5	Assistant Accountants (Four at £426 by £18 to £480 by £20 to £600); and (one at £426 by £25 to £600) (L.C.S.) ..	2,890	2,830		60	a, t, z
15	8	Clerks (European) (Three Grade A and three Grade B); and (three Male Grade II and one Female Grade II) (L.C.S.) ..	3,549	3,080		469	a, d, m, t, z
16	1	Telephone Operator (European) ..	168	168			
17	4	Apprentices and Learners ..	326	276		50	a
18	1	Senior Storekeeper (£300 by £18 to £426 by £18 to £480 by £20 to £600) ..	600	580		20	a, t, z
19	5	Assistant Storekeepers (£400 by £20 to £500) (L.C.S.) ..	1,994	2,360			a, k, m, t, z
20	2	Senior Overseers (£500 by £20 to £600) ..	600	600			
21	4	Overseers (Two at £372 by £18 to £426 by £18 to £480 by £20 to £500); and (two at £400 by £20 to £600) (L.C.S.) ..	2,000	2,000			t, z
22	1	Inspector of Water Supplies (£360 by £20 to £480 by £20 to £600) (L.C.S.) ..	540	520		20	a
23	31	Foremen (£300 by £20 to £420) (L.C.S.) ..	12,924	12,824		10	a
24	1	Sub-Surveyor (£146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.) ..	330	330			p, z
25	4	Sub-Draughtsmen (One at £168 by £10 to £216 by £12 to £300); and (three at £116 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.) ..	1,115	1,081		34	a, t, z
26	6	Sub-Foremen (One at £168 by £9 to £216 by £12 to £300); and (five at £146 by £12 to £230) (L.C.S.) ..	1,322	1,416			a, c, t, z
27	1	Motor Mechanic (European) (£300 by £20 to £420) (L.C.S.) ..	340	320		20	a
28	3	Motor Mechanics (Asian) (One at £168 by £9 to £216 by £12 to £300); and (two at £146 by £12 to £230) (L.C.S.) ..	802	802			
29	31	Clerks (Asian) (Chief Accounts Clerk); and (Eight 1st Grade, sixteen 2nd Grade and one 3rd Grade); and (four Grade II) (L.C.S.) ..	5,871	5,683		218	a, d, k, m, t, z
30	12	Clerks (African) (Two Special Grade, three 1st Grade, six 2nd Grade and seven Learner Grade) ..	1,025	818		207	a, d, m
		African Staff ..	1,500	1,600			d, m
		Acting Allowances ..	30	150			
		Carried forward ..	£56,007	64,229		2,458	

* Pensionable office.

z. Includes normal increments.

Change in holder of post.

z. New appointments.

t. New item.

u. Post in abeyance.

v. Post abolished.

w. Explanation in Memorandum.

p. Salary personal to holder.

q. Local Civil Service post.

r. Salary reimbursed from ..

s. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XXIX. PUBLIC WORKS DEPARTMENT—(Contd.)						
<i>Brought forward</i> .. £						
	56,007	54,229		2,458	680	
PERSONAL EMOLUMENTS—(Contd.)						
33	584	584				Personal Consolidation Allowances ..
34	216	216				Supervisors (African) ..
		820			820	Leave Pay for Retrenched Officers ..
	56,807	55,849	57,465			Total Personal Emoluments .. 29-01-01
OTHER CHARGES						
35	4,200	4,200	4,412			Local Transport and Travelling .. 29-01-10
36	500	600	418		100	Travelling Allowances .. 29-01-13
37	3,783	3,000	2,720	793		Passages .. 29-01-22
38	50	50	36			Uniforms .. 29-01-23
39	365	300	286	65		Conspiracy and Water Rates .. 29-01-23
40	90	45		45		Bursaries at Makerere .. 29-01-26
41	390	390	360			Telephones .. 29-01-27
42	185	185	141			Contingencies .. 29-01-29
43	250	200	218	50		Drawing Office Material and Office Equipment .. 29-01-29
44	575	575	568			Upkeep and Operation of Transport Depot .. 29-01-21
45	19	19	18			Allowances to Station Masters Acting as Local Transport Agents .. 29-01-22
	10,417	9,564	9,178			Total Other Charges ..
	67,224	65,413	66,643			Total Public Works Department General
HYDROGRAPHIC SURVEY AND ADMINISTRATION OF WATER LAW PERSONAL EMOLUMENTS 29-02-01						
46	600		600			Assistant Hydrographic Engineer (£480 by £20 to £600 by £30 to £720) ..
47	240		240			Clerk (European) (Male, Grade II) (L.C.S.) ..
	840					Total Personal Emoluments .. 29-02-01
OTHER CHARGES						
48	250		250			Local Transport and Travelling .. 29-02-10
49	50		50			Travelling Allowances .. 29-02-13
50	100		100			Equipment .. 29-02-20
51	400		400			Installation of Gauges .. 29-02-21
52	1,000		1,000			General Expenses of Survey and Administration of Water Law .. 29-02-22
	1,900					Total Other Charges ..
	2,640					Total Hydrographic Survey and Administration of Water Law ..
WATER SUPPLIES						
MOMBASA WATER SUPPLY PERSONAL EMOLUMENTS 29-03-01						
53	560	540		20		Inspector (European) (£372 by £18 to £426 by £18 to £480 by £20 to £600) ..
54	775	767		8		Clerks (Asian) (Two 1st Grade and one 2nd Grade) ..
55	380	380				Sub-Overseer (Asian) (£180 by £12 to £300) ..
56	450	432		18		Meter Readers (Asian) (Clerical Staff) ..
57	620	620				Kiosk Attendants (African) ..
58	168	168				Supervisors (African) ..
59	610	610				African Staff ..
	3,543	3,497	3,495			Total Personal Emoluments .. 29-03-01
	3,543	3,497	3,495			
	2,640					<i>Carried forward</i> .. £
	67,224	65,413	66,643	6,097	1,600	

a. Includes normal increments.

b. New appointment.

c. New item.

m. Explanation in memorandum.

n. Salary personal to present holder.

o. Local Civil Service post.

p. Engaged on agreement for 3 years.

q. Present holder pensionable.

EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XXIX. PUBLIC WORKS DEPARTMENT—(Contd.)						
<i>Brought forward</i> .. £						
	67,224	65,413	66,643	6,097	1,600	
WATER SUPPLIES—(Contd.)						
MOMBASA WATER SUPPLY—(Contd.)						
OTHER CHARGES						
60	140	125	125	15		Local Transport and Travelling .. 29-03-10
61	3	3				Travelling Allowances .. 29-03-13
62	92	92	53			Passages .. 29-03-22
63	46	40	40			Uniforms .. 29-03-23
64	10	10	10			Contingencies .. 29-03-29
65	3,400	3,625	3,682		125	General Maintenance and Improvement, Plant, Materials, Transport and Labour .. 29-03-40
	3,583	3,705	3,910			Total Other Charges ..
	7,136	7,292	7,405			Total Mombasa Water Supply
KISUMU WATER SUPPLY PERSONAL EMOLUMENTS 29-04-01						
66	214	203		11		Sub-Foreman (Asian) (£146 by £12 to £230) (L.C.S.) ..
67	171	164		7		Clerk (Asian) (3rd Grade) ..
68	15	15				Office Boy ..
	400	382	353			Total Personal Emoluments .. 29-04-01
OTHER CHARGES						
69	77	50	68	27		Local Transport and Travelling .. 29-04-10
70	3	3				Travelling Allowances .. 29-04-13
71			20			Passages .. 29-04-22
	750	750	746			General Maintenance and Improvement, Plant, Materials, Transport and Labour .. 29-04-40
	830	803	840			Total Other Charges ..
	1,230	1,185	1,193			Total Kisumu Water Supply ..
KITALE WATER SUPPLY PERSONAL EMOLUMENTS 29-05-01						
72	181	169		12		Sub-Foreman (Asian) (£146 by £12 to £230) (L.C.S.) ..
	181	169	157			Total Personal Emoluments .. 29-05-01
OTHER CHARGES						
73	50	50	42			Local Transport and Travelling .. 29-05-10
74	750	750	680			General Maintenance and Improvement, Plant, Materials, Transport and Labour .. 29-05-40
	800	800				Total Other Charges ..
	991	969	885			Total Kitala Water Supply ..
	9,347	9,446	9,483			
	2,640					<i>Carried forward</i> .. £
	67,224	65,413	66,643	6,169	1,817	

a. Includes normal increments.

m. Explanation in memorandum.

n. Local Civil Service post.

o. Present holder pensionable.

XXIX

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
				£	£	£	£	£	
			XXIX.—PUBLIC WORKS DEPARTMENT—(Contd.)	67,224	65,413	66,643	6,169	1,817	
			Brought forward	2,640					
			WATER SUPPLIES—(Contd.)	9,347	9,446	9,483			
75			Operation Expenses 29-06-41	60	60	55			
76			MACHAKOS WATER SUPPLY Operation Expenses 29-07-41	75	75	61			
77			KILIFI WATER SUPPLY Operation Expenses 29-08-41	170	185	142		15	
78			NYERI WATER SUPPLY Operation Expenses 29-09-41	100	100	87			
79			KARAMEGA WATER SUPPLY Operation Expenses 29-10-41	65	65	60			
80			KERICHO WATER SUPPLY Operation Expenses 29-11-41	70	70	60			
81			KIambu WATER SUPPLY Operation Expenses 29-12-41	110	110	97			
82			KISHI WATER SUPPLY Operation Expenses 29-13-41	90	90	22			
83			KIKUI WATER SUPPLY Operation Expenses 29-14-41	100	100				
84			Contribution to Water Supplies Renewals Fund 29-15-50	14,000	14,000				
			Total Water Supplies	24,187	24,301	10,067			
			ADMINISTRATION OF LAW COURTS BUILDING PERSONAL EMOLUMENTS 29-20-01						
85	1	1	Caretaker (£180)	180	180				
86	1	1	Telephone Operator (£150 by £15 to £210 by £15 to £240) (L.C.S.)	192	175		17		a
87			African Staff	144	144				
			Total Personal Emoluments 29-20-01	516	499	462			
			OTHER CHARGES						
88			Uniforms 29-20-23	6	6	6			
89			Electric Light and Power 29-20-31	180	150	172	30		m
90			Conservancy and Water 29-20-33	160	160	143			
91			Telephones 29-20-37	220	205	181	15		m
92			Contingencies 29-20-39	25	25	15			
93			Cleaning Materials 29-20-50	60	60	40			
			Total Other Charges	651	606	557			
			Total Administration of Law Courts	1,167	1,105	1,019			
			Total Water Supplies	24,187	24,301	10,067			
			Total Hydrographic Survey and Administration of Water Law	2,640					
			Total Public Works Department General	67,224	65,413	66,643			
			TOTAL PUBLIC WORKS DEPARTMENT	95,218	90,819	77,729	6,231	1,832	
			NET INCREASE—£4,399						

a. Includes normal increments.

m. Explanation in Memorandum.

EXPENDITURE

XXX

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1938	Increase	Decrease	Notes
				£	£	£	£	£	
			XXX.—PUBLIC WORKS RECURRENT						
			NON-NATIVE SERVICES						
1			Maintenance and Improvement of Roads and Bridges 30-01-50	40,374	40,280	39,395	94		m, z
2			Maintenance and Minor Improvement of Public Buildings 30-01-51	20,500	18,500	15,431	2,000		m
3			Roofs of Offices and Houses and House Allowance in Lieu of Quarters 30-01-52	26,000	27,000	26,236		1,000	
4			Furniture, Upkeep and Repair of, for Government Bungalows and Offices 30-01-53	800	900	885			
5			Tools and Plant 30-01-54	4,500	4,000	3,138	500		m
6			Loss and Depreciation of Unallocated Stores 30-01-55	600	600	567			
7			Preliminary Investigation of New Works 30-01-56	400	150	144	250		m
8			General Expenses of Survey and Administration of Water Law, including Upkeep and Reading Gauges		1,000	505		1,000	m
9			Upkeep and Maintenance of Coast Ferries 30-01-57	400	400	2,967			
10			Administration Charges on Maintenance of Trunk Roads by District Councils 30-01-58	1,953	1,954	610	9		
			Expenses of District Water Boards 30-01-59	600	900				
			Total Non-Native Services	96,237	95,384	89,878			
			NATIVE SERVICES						
11			Maintenance and Improvement of Roads and Bridges 30-02-50	20,000	18,400	17,432	1,600		m, z
12			Tools and Plant 30-02-51	1,000	700	658	300		m
13			Maintenance of Minor Water Supplies 30-02-52	800	800	749			
			Total Native Services	21,800	19,900	18,839			
			TOTAL PUBLIC WORKS RECURRENT	118,037	115,284	108,717	4,753	2,000	
			NET INCREASE—£2,753						

m. Explanation in memorandum.

z. Details included in Appendix H.

XXXI, XXXII

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXXI.—REGISTRAR-GENERAL'S DEPARTMENT									
PERSONAL EMOLUMENTS <i>31-00-01</i>									
1	1	1	*Registrar-General (£1,050)	1,050	1,050	..	..	..	c
2	1	1	Accountant (£426 by £18 to £480 by £20 to £600)	574	554	..	20	..	a, t, z
3	5	5	Clerks (European) (One Grade A); and two Male Grade II, two Female Grade II (L.C.S.)	1,458	1,422	..	36	..	a, c, t, z
4	7	7	Clerks (Asian) (Three 1st Grade, and one 3rd Grade); and (three Grade II) (L.C.S.)	1,452	1,469	..	..	17	a, c, t, z
5	..	..	Office Boys	67	65	..	2	..	
6	..	..	Personal Consolidation Allowances	125	160	..	..	25	
Total Personal Emoluments <i>31-00-01</i>				4,726	4,710	4,649			
OTHER CHARGES									
7	..	..	Local Transport and Travelling <i>31-00-10</i>	80	80	59	..	..
8	..	..	Travelling Allowances <i>31-00-18</i>	15	15	13	..	..
9	..	..	Passages <i>31-00-22</i>	390	286	302	104	..	
10	..	..	Water and Conservancy <i>31-00-33</i>	3	2	2	1	..	
11	..	..	Telephones <i>31-00-37</i>	15	15	15	..	..
12	..	..	Contingencies <i>31-00-39</i>	40	40	35	..	..
Total Other Charges				543	438	426			
TOTAL REGISTRAR-GENERAL'S DEPT.				5,269	5,148	5,075	163	42	
NET INCREASE—£121									
XXXII.—RENT AND INTEREST TO H.H. THE SULTAN OF ZANZIBAR									
1	..	..	Rent of Coast Line <i>33-00-50</i>	10,000	10,000	10,000	..	..
2	..	..	Interest on £200,000 at 3 per cent. <i>33-00-51</i>	5,000	6,000	6,000	..	..
TOTAL				16,000	16,000	16,000			
NET INCREASE—NIL									

* Pensionable office.
a. Includes normal increments.c. Change in holder of post.
f. Local Civil Service post.

z. Present holder pensionable.

EXPENDITURE

XXXIII

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
				£	£	£	£	£	
XXXIII.—SECRETARIAT AND LEGISLATIVE COUNCIL									
SECRETARIAT <i>33-01-01</i>									
1	1	1	*Colonial Secretary (£2,200)	2,200	2,200	..	..	..
2	1	1	*Chief Native Commissioner (£1,450)	1,450	1,450	..	..	..
3	1	1	*Deputy Colonial Secretary (£1,350)	250	1,350	..	..	1,100	x
4	1	1	*Senior Assistant Colonial Secretary (£1,200)	1,200	1,200	..	..	..
5	4	4	*Assistant Colonial Secretary (£1,000) .. . . .	..	..	..	..	..	j
6	4	4	*Assistant Secretaries (£720 by £30 to £840, by £40 to £920)	3,437	3,319	..	..	118	a, c, t, z
7	1	1	*Establishment Officer (£720 by £30 to £840)	920	920	..	..	..	p
8	1	1	Assistant Establishment Officer (£500 by £25 to £600)	600	600	..	..	..	t, z
9	11	11	Clerks (European) (One Grade A, one Grade B); and (three Male Grade II, one Female Grade I and five Female Grade II) (L.C.S.)	3,720	3,524	..	196	..	a, c, t, z
10	1	1	Telephone Operator	180	180	..	..	..
11	..	..	Allowance to Governor's Deputy at £1 per diem	80	80	..	..	..
12	..	..	Acting Allowances	257	329	..	..	..	72
13	1	1	Chief Establishment Clerk (Asian)	360	360	..	..	..	t, z
14	10	8	Clerks (Asian) (Seven 1st Grade, one 2nd Grade)	2,273	2,265	..	..	8	a, t, z
15	..	..	Shorthand Allowance	18	18	..	..	..
16	3	3	Clerks (African) (Two 1st Grade and one 2nd Grade)	226	219	..	..	7	a
17	..	..	Office Boys	190	175	..	..	15	
18	..	..	Personal Consolidation Allowances	140	150	..	..	..	10
Total Secretariat Personal Emoluments <i>33-01-01</i>				17,501	18,339	16,591			
OTHER CHARGES									
19	..	..	Local Transport and Travelling <i>33-01-10</i>	350	425	338	..	..	75
20	..	..	Travelling Allowances <i>33-01-18</i>	25	25	25	..	..
21	..	..	Passages <i>33-01-22</i>	681	919	256	..	..	238
22	..	..	Telephones <i>33-01-37</i>	65	90	87	..	..	26
23	..	..	Contingencies <i>33-01-39</i>	150	150	90	..	..
24	..	..	Advertisements, Communiques, etc. <i>33-01-60</i>	10	10	9	..	..
25	..	..	Office Equipment <i>33-01-51</i>	15	15	7	..	..
Total Other Charges				1,296	1,634	810			
TOTAL SECRETARIAT				18,797	19,973	17,401			
LEGISLATIVE COUNCIL <i>33-02-01</i>									
26	1	1	*Clerk to the Legislative Council (£720 by £30 to £840 by £40 to £920)	720	720	..	..	..	z
27	2	2	Reporters (£400 by £20 to £480 by £20 to £600) (L.C.S.) .. . . .	..	854	..	..	24	a, c
28	..	..	Relief Reporter .. . . .	..	354	..	..	160	f, m
29	1	1	Clerk (European) (Grade B)	372	354	..	..	18	a, t, z
..	..	..	Personal Consolidation Allowance .. . . .	..	50	..	..	..	b
Total Legislative Council Personal Emoluments <i>33-02-01</i>				2,130	1,978	1,890			
Carried forward				18,797	19,973	17,401	546	1,870	

* Pensionable office.
a. Includes normal increments.
b. Revised terms of service.
c. Change in holder of post.f. New item.
j. Post in abeyance.
k. Post abolished.
m. Explanation in memorandum.p. Salary personal to present holder.
r. Local Civil Service post.
s. Provision for 2 months only.
z. Seconded from Administration.

XXXIII

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXXIII—SECRETARIAT—(Contd.)									
			<i>Brought forward</i> .. £	18,797	19,973	17,401	546	1,570	
				2,130	1,978	1,890			
OTHER CHARGES									
30			Local Transport and Travelling .. 33-02-30	30	10	16	20		
31			Travelling Allowances .. 33-02-18	1	1				
32			Passages .. 33-02-22	245			245		f
33			Telephones .. 33-02-37	15	15	17			
34			Contingencies .. 33-02-39	5	5	3			
35			Allowances, etc. to Unofficial Members of Executive and Legislative Councils 33-02-50	6,000	4,000	3,391	2,000		m
36			Rent of Memorial Hall .. 33-02-51	250	250	200			
			Total Other Charges ..	6,546	4,281	3,627			
			TOTAL LEGISLATIVE COUNCIL ..	6,676	6,280	5,517			
			TOTAL SECRETARIAT ..	18,797	19,973	17,401			
			TOTAL SECRETARIAT AND LEGISLATIVE COUNCIL .. £	27,473	26,253	22,918	2,811	1,670	
NET INCREASE—£1,241									

f. New item.

m. Explanation in memorandum.

EXPENDITURE

XXXIV, XXXV

Item No.	Sanctioned Estimates, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXXIV—TRADE AND INFORMATION OFFICE									
1			Contribution to Trade and Information Office .. 34-00-50	1,196	1,196	1,196			
2			Contribution to Inter-Territorial Publicity Committee (Publicity and Expenses of Kenya Section) .. 34-00-51	2,000	2,000	1,820			m
			Clerical Assistance ..	350	350	350			
			TOTAL TRADE AND INFORMATION OFFICE .. £	3,196	4,546	4,366		1,360	
NET DECREASE—£1,350									
XXXV—TREASURY AND INLAND REVENUE OFFICE									
TREASURY									
PERSONAL EMOLUMENTS 35-01-01									
1	1	1	*Treasurer (£1,450) ..	1,450	1,450				z
2	1	1	*Deputy Treasurer (£1,000) ..	1,000	1,000				z1
3	1	1	*Principal Assistant Treasurer (£840 by £40 to £920) ..	920	920				z2
4	3	3	*Senior Assistant Treasurers (£720 by £30 to £840) ..	1,674	1,644		30		a, y, z3
5	5	6	*Assistant Treasurers (£425 by £25 to £600 by £30 to £720) ..	1,870	2,013			143	a, c, y
6	15	16	Clerks (European) (Two Grade A and one Grade B); and (nine Male Grade II and three Female Grade II) (L.C.S.) ..	5,067	4,883		184		a, c, f, z4
7	1	1	Hollerith Operator (£180 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.) ..	300	300				
8			Allowance to Representative of Ministry of Pensions ..	50	50				
9			Allowance to Officer in Charge, Mombasa District Treasury ..	50	50				
10			Acting Allowances ..	45	240			195	
11			Allowance to Secretary, Estate Duty Commissioners ..	30	30				
12	1	1	Head Clerk (Asian) ..	360	360				f, z
13	1	1	Currency Clerk (Asian) ..	360	360				f, z
14	30	27	Clerks (Asian) (Seventeen 1st Grade and eight 2nd Grade); and (two Grade II) (L.C.S.) ..	6,732	7,420			688	a, z4, m, f, z5
15	1	1	Clerk (African) (Special Grade) ..	99	96		3		a
16			Office Boys ..	170	170				
17			Personal Consolidation Allowances ..	242	250			8	
			Total Personal Emoluments .. 35-01-01	20,419	21,236	20,253			
OTHER CHARGES									
18			Local Transport and Travelling .. 35-01-10	250	250	252			
19			Travelling Allowances .. 35-01-18	25	25	14			
20			Passages .. 35-01-22	1,015	1,070	975		55	
21			Telephones .. 35-01-37	100	125	111		25	
22			Contingencies .. 35-01-39	200	200	183			
23			Hollerith Material and Equipment .. 35-01-41	190	190	190			
			Total Other Charges ..	1,780	1,860	1,725			
			TOTAL TREASURY ..	22,199	23,096	21,978			
			Carried forward .. £	22,199	23,096	21,978	217	1,114	

* Pensionable office.

a. Includes normal increments.

b. Change in holder of post.

c. Post in abeyance.

d. Post abolished.

e. Explanation in memorandum.

1. Local Civil Service post.

2. Receives £150 as Currency Officer and £50 as Chairman, Land Bank Board.

3. Receives £75 as Deputy Currency Officer and £50 as Representative of Ministry of Pensions.

4. Present holder pensionable.

22. Receives £50 as Senior Asst. Currency Officer.

23. One receives £50 as 2nd Asst. Currency Officer.

24. Present holder pensionable.

25. Present holder pensionable.

XXXV. XXXVa

EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXXV.—TREASURY AND INLAND REVENUE OFFICE—(Contd.)									
<i>Brought forward</i> .. £									
				22,199	23,096	21,978	217	1,114	
INLAND REVENUE OFFICE <i>35-02-01</i>									
24	1	1	*Commissioner of Income Tax and Officer in Charge Inland Revenue (£1,350)	1,350	..	..	1,350	..	d, f, m
25	1	1	Deputy Commissioner (£960) Officer in Charge (£720 by £30 to £840)	960	840	..	120	..	b, m, z
26	1	1	Senior Revenue Officer (£500 by £20 to £600) (L.C.S.)	515	..	..	515	..	b, d, f, m
27	2	4	Assistant Revenue Officers (£440 by £20 to £480 by £20 to £600 by £20 to £660) (L.C.S.)	1,960	822	..	1,078	..	b, sd, m
28	12	26	Clerks (European) (One Grade A); and (fifteen Male Grade II and seven Female Grade II) (L.C.S.)	6,735	3,010	..	3,125	..	a, 16d, 3f, m, 1, 2z
29	9	14	Clerks (Asian) (Three 1st Grade and three 2nd Grade); and (eight Grade II) (L.C.S.)	2,499	1,576	..	833	..	a, sd, m, 4, 6z
30	4	6	Office Boys	95	69	..	26	..	sd, m
31	..	..	Personal Consolidation Allowance	50	50	..	..	..
Total Personal Emoluments .. <i>35-02-01</i>				14,014	6,967	6,505			
OTHER CHARGES									
32	..	..	Local Transport and Travelling .. <i>35-02-10</i>	100	127	71	..	27	
33	..	..	Travelling Allowance .. <i>35-02-18</i>	59	10	2	..	50	
34	..	..	Passages .. <i>35-02-22</i>	175	574	281	..	399	
35	..	..	Contingencies .. <i>35-02-39</i>	150	75	78	..	75	
36	..	..	Addressograph Equipment .. <i>35-02-50</i>	230	..	..	230	..	f, m
Total Other Charges ..				715	786	432			
Total Inland Revenue Office ..				14,729	7,753	6,937			
Total Treasury ..				22,199	23,096	21,978			
TOTAL TREASURY AND INLAND REVENUE OFFICE .. £				36,928	30,849	28,915	7,619	1,540	
NET INCREASE—£6,079									
XXXVa.—TREASURY AND INLAND REVENUE OFFICE EXTRAORDINARY									
INLAND REVENUE OFFICE									
1	..	..	Addressograph Equipment .. <i>35-02-50</i>	170	..	..	170	..	f, m
TOTAL TREASURY AND INLAND REVENUE OFFICE EXTRAORDINARY .. £				170			170		
NET INCREASE—£170									

* Pensionable office.

+ Includes normal increments.

b. Revised scale of salary.

/ New appointment.

f. New item.

j. Post in abeyance.

m. Explanation in Memorandum.

t. Local Civil Service post.

z. Present holder pensionable.

EXPENDITURE

XXXVI

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXXVI.—VETERINARY SERVICES									
NON-NATIVE SERVICES									
(1) ADMINISTRATIVE AND GENERAL									
PERSONAL EMOLUMENTS <i>36-01-01</i>									
1	1	1	*Director of Veterinary Services (Deputy Director (Animal Industry), and Chief Veterinary Officer)	1,200	1,200	..	..	..	m
2	1	1	Office Superintendent and Accountant (Laboratory Superintendent) (£500 by £20 to £520)	595	575	..	20	..	a, m, 1, z
3	1	1	Stockkeeper (£360 by £20 to £480 by £20 to £540) (L.C.S.)	476	453	..	23	..	a
4	4	5	Clerks (European) (Two male Grade II, and three female Grade II) (L.C.S.)	1,603	1,145	..	458	..	a, 1d, m
5	1	2	Clerks (African) (2nd Grade)	90	54	..	36	..	a, 1d, m
6	..	..	Acting Allowances	70	..	..	70	..	f, m
7	..	..	Office Boys	75	..	..	75	..	f, m
Total Personal Emoluments .. <i>36-01-01</i>				4,109	3,427				
OTHER CHARGES									
8	..	..	Local Transport and Travelling .. <i>36-01-10</i>	200	..	..	200	..	f, m
9	..	..	Travelling Allowances .. <i>36-01-18</i>	25	..	..	25	..	f, m
10	..	..	Passages .. <i>36-01-22</i>	714	..	..	714	..	f, m
11	..	..	Parcels Post and Registered Letters .. <i>36-01-35</i>	25	..	..	25	..	f, m
12	..	..	Telephones .. <i>36-01-37</i>	290	250	..	40	..	f, m
13	..	..	Printing Illustrations, etc. .. <i>36-01-50</i>	15	..	..	15	..	f, m
14	..	..	Colonial Veterinary Scholarship Scheme .. <i>36-01-51</i>	690	690	..	..	..	m, z
Total Other Charges ..				1,959	940				
TOTAL ADMINISTRATIVE AND GENERAL				6,068	4,367				
(2) LABORATORY SERVICES									
PERSONAL EMOLUMENTS <i>36-02-01</i>									
15	1	1	*Deputy Director (Laboratory Services) (Chief Veterinary Research Officer) (£1,000)	1,000	1,100	..	..	100	m, k
16	4	5	Assistant Chief Veterinary Research Officer Veterinary Research Officers (£600 by £30 to £720 by £30 to £840; and £500; £500; £550; £575; £600 by £30 to £720 by £30 to £840 by £40 to £1,000)	3,668	3,278	..	390	..	a, b, 1d, m, z
17	1	1	*Entomologist (£480 by £20 to £600 by £30 to £720)	720	712	..	8	..	a
18	8	7	Laboratory Assistants (Two at £354 by £18 to £390 by £18 to £480 by £20 to £500); and (five at £360 by £20 to £480 by £20 to £540) (L.C.S.)	3,520	3,902	..	..	382	a, 1k, m, 1, 2z
19	1	1	Clerk Librarian (£360 by £20 to £480 by £20 to £540) (L.C.S.)	360	372	..	..	12	a
20	1	1	Overseer (£300 by £20 to £420) (L.C.S.)	420	411	..	9	..	a
21	1	1	Mechanic (£300 by £20 to £420) (L.C.S.)	425	426	..	..	..	p
22	1	1	Relief Mechanic	140	..	..	140	..	f, m
23	4	4	Junior Laboratory Assistants (£150 by £15 to £210 by £30 to £240 by £30 to £300) (L.C.S.)	516	..	..	516	..	4d, f, m
24	4	1	Laboratory Student (£84 by £18 to £120) (L.C.S.)	..	390	..	..	306	c, 3k, m
25	..	..	African Staff	..	1,980	..	..	..
26	..	..	Personal Consolidation Allowances	50	..	..	50	..	c, f
Total Personal Emoluments .. <i>36-02-01</i>				12,884	12,571	15,103			
Carried forward .. £				12,884	12,571	15,103			
TOTAL LABORATORY SERVICES				6,068	4,367		2,814	800	

* Pensionable office.

+ Includes normal increments.

a. Revised scale of salary.

b. Change in holder of post.

d. New appointment.

/ New item.

z. Post abolished.

m. Explanation in Memorandum.

p. Salary personal to present holder.

t. Local Civil Service post.

z. £230 recoverable under Revenue Head XIII.

z1. Salary of one officer met from Revenue Head XIII.

z. Present holder pensionable.

EXPENDITURE

XXXVI

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XXXVI.—VETERINARY SERVICES—(Contd.)									
<i>Brought forward</i>				£ 6,968	£ 4,367	£	£ 2,814	£ 800	
(2) LABORATORY SERVICES—(Contd.)				12,884	12,571	16,103			
OTHER CHARGES									
27			Local Transport and Travelling .. 36-02-10	250	350	463		100	m
28			Carriage of Goods .. 36-02-12	450	450	636			
29			Maintenance of Vehicles .. 36-02-15	50			50		f, m
30			Travelling Allowances .. 36-02-15	40	15	41		25	
31			Passages .. 36-02-22	778	693	487		85	m
32			Library .. 36-02-34	200	200	165			
33			Contingencies .. 36-02-39	40	40	39			
34			Upkeep of Kabete Laboratory .. 36-02-50	3,900	3,100	2,897		100	g
35			Production of Sera and Vaccines .. 36-02-51	3,700	3,700	4,707			
Total Other Charges				6,508	6,548	9,435			
TOTAL LABORATORY SERVICES				21,392	21,119	24,538			
(3) FIELD SERVICES									
PERSONAL EMOLUMENTS									
36-01-01									
36	1	1	*Deputy Director (Field Services) (£1,000) (Senior Veterinary Officer)	1,000	920		80		m
37	5	5	*Veterinary Officers (£600 by £30 to £720 by £30 to £840)	4,200	4,200				
38	1	1	Veterinary Officer (Part time) (£300 consolidated)	300	300				
39	5	5	Stock Inspectors (£360 by £20 to £480 by £20 to £540) (L.C.S.)	2,557	2,527		30		a
40	1	2	Assistant Stock Inspectors (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	390	210		180		a, Id, m
41	1	1	Veterinary Inspector (£300 by £18 to £420)	420	420				a, s
42	1	1	Veterinary Assistant (£230 by £10 to £240 by £12 to £300) (L.C.S.)	236	224		12		a
43	7	7	Clerks (African) (Two special grade; two 1st grade, and three 2nd grade)	503	470		33		a
44			African Staff	1,100	1,100				
45			Personal and Pensionable Allowance to Mr. S. G. Hassan Shah	100	100				
46			Frontier Allowance	35	36				
Total Personal Emoluments				10,842	10,507	12,867			
OTHER CHARGES									
47			Local Transport and Travelling .. 36-01-10	2,485	2,300	2,111	185		m
48			Carriage of Goods .. 36-01-12	100	100	76			
49			Maintenance of Vehicles .. 36-01-15	100			100		f, m
50			Travelling Allowances .. 36-01-18	100	80	62	20		m
51			Passages .. 36-01-22	927	860	1,180	67		
52			Uniforms .. 36-01-28	120			120		f, m
53			Electricity, Water and Conservancy .. 36-01-33	75			75		f, m
54			Library .. 36-01-34	100	100	76			
55			Contingencies .. 36-01-39	125	390	285		265	m
56			Maintenance of Veterinary and Quarantine Stations .. 36-01-40	290	290	110			
57			Maintenance of Dips .. 36-01-41	175	175	122			
58			Purchase of Brands .. 36-01-42	15	15	9			
59			Medicines and Instruments .. 36-01-43	150	110	89	40		m
Total Other Charges				4,762	4,420	4,120			
TOTAL FIELD SERVICES				15,604	14,927	16,987			
TOTAL LABORATORY SERVICES				21,392	21,119	24,538			
TOTAL ADMINISTRATIVE AND GENERAL				6,068	4,367				
TOTAL NON-NATIVE SERVICES				43,064	40,413	41,525			
<i>Carried forward</i>				£ 43,064	£ 40,413	£ 41,525	£ 3,916	£ 1,265	

* Furloughable office.
 † Includes normal increments.
 ‡ New appointments.

1. New item.
 2. Explanation in Memorandum.
 3. Covered by corresponding revenue.

4. Local Civil Service post.
 5. Present holder pensionable.

EXPENDITURE

XXXVI, XXXVIIa

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XXXVII.—VETERINARY SERVICES—(Contd.)									
<i>Brought forward</i>				£ 43,064	£ 40,413	£ 41,525	£ 3,916	£ 1,265	
NATIVE SERVICES									
(4) FIELD SERVICES									
PERSONAL EMOLUMENTS									
36-01-01									
60	6	6	*Veterinary Officers (£500 by £30 to £720 by £30 to £840; and £600; £600; £600; £675; £600 by £30 to £720 by £30 to £840 by £40 to £1,000)	4,360	4,142		218		b, Id, m
61		1	*Sanitary Inspector (£378 by £18 to £480 by £30 to £540)	372			372		f, m, z
62	6	6	Instructors in Stock (£260 by £30 to £480 by £30 to £600) (L.C.S.)	3,050	2,983		67		a
63	5	5	Stock Inspectors (£360 by £20 to £480 by £20 to £540) (L.C.S.)	2,643	2,551		92		a
64	1	1	Assistant Stock Inspector (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	180	165		15		a
65	2	3	Veterinary Assistants (£230 by £10 to £240 by £12 to £300) (L.C.S.)	759	505		254		a, Id, m
66	3	3	Clerks (African) (One 1st Grade and two 2nd Grade)	190	172		18		a
67			African Staff	3,000	2,900		100		a, m
68			Frontier Allowance	73	73				
Total Personal Emoluments				14,627	13,491	12,941			
OTHER CHARGES									
69			Local Transport and Travelling .. 36-01-10	2,600	2,600	2,552			
70			Expenses of Instruction .. 36-01-11	720	800	763		50	m
71			Carriage of Goods .. 36-01-12	395	395	364			
72			Maintenance of Vehicles .. 36-01-15	100			100		f, m
73			Travelling Allowances .. 36-01-18	200	200	115			
74			Uniforms .. 36-01-28	200			200		f, m
75			Conservancy, Water and Lighting .. 36-01-33	10			10		f, m
76			Bursaries at Makerere .. 36-01-35	150	160	75			
77			Contingencies .. 36-01-39	62	122	98		60	m
78			Maintenance of Veterinary Quarantine Stations .. 36-01-40	550	580	454			
79			Maintenance of Dips .. 36-01-41	175	160	174	25		m
80			Purchase of Brands .. 36-01-42	50	50	17			
81			Medicines and Instruments .. 36-01-43	300	280	243	50		m
82			Maintenance of Centres .. 36-01-44	800	800	749			
Total Other Charges				6,313	6,037	5,603			
TOTAL NATIVE SERVICES				20,940	19,528	18,544			
TOTAL NON-NATIVE SERVICES				43,064	40,413	41,525			
TOTAL VETERINARY SERVICES				£ 64,003	£ 59,941	£ 60,069	£ 5,467	£ 1,405	
NET INCREASE—£4,962									
XXXVIIA.—VETERINARY SERVICES EXTRAORDINARY									
1			Rabies Campaign .. 36-20-50	50	50	38			
2			Improvement of Hides and Skins .. 36-20-51	200	200	200			f, m
3			Microscope and Equipment .. 36-20-52	500			100		f, m
4			Purchase of Lotions .. 36-20-53	200			230		f, m
5			Apparatus .. 36-20-54	200				53	f, m
			Meat Export						
TOTAL VETERINARY SERVICES EXTRAORDINARY				1,080	750	291	330		
NET INCREASE—£380									

* Furloughable office.
 † Includes normal increments.
 ‡ Revised scale of salary.

4. New appointments.
 7. New item.

8. Explanation in Memorandum.
 9. Reported from Head Office, Item 35.

EXPENDITURE

XXXVI

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XXXVI.—VETERINARY SERVICES—(Contd.)									
<i>Brought forward</i>				£ 6,968	£ 4,587	£ ..	£ 2,814	£ 800	
(2) LABORATORY SERVICES—(Contd.)				12,884	12,571	15,103			
OTHER CHARGES									
27			Local Transport and Travelling .. 36-03-10	250	350	463		100	m
28			Carriage of Goods .. 36-03-13	450	450	636			
29			Maintenance of Vehicles .. 36-03-15	50			50		f, m
30			Travelling Allowances .. 36-03-18	40	15	41		25	m
31			Passages .. 36-03-22	778	693	457		86	
32			Library .. 36-03-34	290	300	165			
33			Contingencies .. 36-03-39	40	40	89			
34			Upkeep of Kabete Laboratory .. 36-03-50	3,000	3,100	2,887		100	
35			Production of Sera and Vaccines .. 36-03-51	3,760	3,700	4,707			g
Total Other Charges				8,508	8,548	9,435			
TOTAL LABORATORY SERVICES				21,392	21,119	24,538			
(3) FIELD SERVICES									
PERSONAL EMOLUMENTS									
36	1	1	*Deputy Director (Field Services) (£1,000) (Senior Veterinary Officer)	1,000	920		80		m
37	5	5	*Veterinary Officers (£800 by £30 to £720 by £30 to £840)	4,200	4,200				
38	1	1	Veterinary Officer (Part time) (£300 consolidated)	300	300				
39	5	5	Stock Inspectors (£360 by £20 to £480 by £20 to £540) (L.C.S.)	2,557	2,527		30		a
40	1	2	Assistant Stock Inspectors (£150 by £15 to £310 by £30 to £240 by £20 to £360) (L.C.S.)	390	210		180		a, Id, m
41	1	1	Veterinary Inspector (£300 by £18 to £420)	420	420				
42	1	1	Veterinary Assistant (£230 by £10 to £240 by £12 to £300) (L.C.S.)	238	224		12		a
43	7	7	Clerks (African) (Two special grade; two 1st grade, and three 2nd grade)	563	470		83		a
44			African Staff	1,100	1,100				
45			Personal and Pensionable Allowance to Mr. S. G. Hassan Shah	100	100				
46			Frontier Allowance	36	36				
Total Personal Emoluments				10,842	10,507	12,867			
OTHER CHARGES									
47			Local Transport and Travelling .. 36-03-10	2,465	2,300	2,111	185		m
48			Carriage of Goods .. 36-03-13	100	100	76			
49			Maintenance of Vehicles .. 36-03-15	300	80	62	20		f, m
50			Travelling Allowances .. 36-03-18	100			67		f, m
51			Passages .. 36-03-22	927	860	1,180			
52			Uniforms .. 36-03-28	120		120			f, m
53			Electricity, Water and Conservancy .. 36-03-33	75		75			f, m
54			Library .. 36-03-34	100	100	76			
55			Contingencies .. 36-03-39	125	390	285		266	m
56			Maintenance of Veterinary and Quarantine Stations .. 36-03-40	290	290	110			
57			Maintenance of Dips .. 36-03-41	175	175	122			
58			Purchase of Brands .. 36-03-42	15	15	9			
59			Medicines and Instruments .. 36-03-43	150	110	89	40		m
Total Other Charges				4,762	4,420	4,120			
TOTAL FIELD SERVICES				15,604	14,927	16,987			
TOTAL LABORATORY SERVICES				21,392	21,119	24,538			
TOTAL ADMINISTRATIVE AND GENERAL				6,068	4,367				
TOTAL NON-NATIVE SERVICES				43,064	40,413	41,525			
<i>Carried forward</i>				£ 43,064	£ 40,413	£ 41,525	£ 3,916	£ 1,265	

* Pensionable office.
 a. Includes normal increments.
 b. New appointment.

f. New item.
 m. Expenditure in Memorandum.
 g. Covered by corresponding revenue.

c. Local Civil Service post.
 d. Present holder pensionable.

EXPENDITURE

XXXVI, XXXVIIa

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
XXXVII.—VETERINARY SERVICES—(Contd.)									
<i>Brought forward</i>				£ 43,064	£ 40,413	£ 41,525	£ 3,916	£ 1,265	
NATIVE SERVICES									
(4) FIELD SERVICES									
PERSONAL EMOLUMENTS									
60	6	6	*Veterinary Officers (£500 by £30 to £720 by £30 to £840; and £500; £500; £270; £300 by £30 to £750 by £30 to £840 by £40 to £1,000)	4,360	4,142		218		b, Id, m
61	1	1	*Sanitary Inspector (£272 by £18 to £480 by £30 to £540)	372			372		f, m, z
62	6	6	Instructors in Stock (£300 by £20 to £480 by £20 to £600) (L.C.S.)	3,050	2,983		67		a
63	5	5	Stock Inspectors (£360 by £20 to £480 by £20 to £540) (L.C.S.)	2,643	2,551		92		a
64	1	1	Assistant Stock Inspector (£150 by £15 to £310 by £30 to £240 by £20 to £360) (L.C.S.)	180	165		15		a
65	2	3	Veterinary Assistants (£230 by £10 to £240 by £12 to £300) (L.C.S.)	759	505		254		a, Id, m
66	3	3	Clerks (African) (One 1st Grade and two 2nd Grade)	190	172		18		a, m
67			African Staff	3,000	2,900		100		
68			Frontier Allowance	73	73				
Total Personal Emoluments				14,627	13,491	12,941			
OTHER CHARGES									
69			Local Transport and Travelling .. 36-04-10	2,600	2,600	2,552			
70			Expenses of Instruction .. 36-04-11	720	800	763		80	m
71			Carriage of Goods .. 36-04-12	395	395	364			
72			Maintenance of Vehicles .. 36-04-15	100			100		f, m
73			Travelling Allowances .. 36-04-18	200	200	115			
74			Uniforms .. 36-04-28	200		200			f, m
75			Conservancy, Water and Lighting .. 36-04-33	10		10			f, m
76			Burneries at Makerere .. 36-04-36	150	150	75			
77			Contingencies .. 36-04-39	62	122	98		60	m
78			Maintenance of Veterinary Quarantine Stations .. 36-04-40	550	550	454			
79			Maintenance of Dips .. 36-04-41	175	150	174		25	m
80			Purchase of Brands .. 36-04-42	20	20	30			
81			Medicines and Instruments .. 36-04-43	300	250	242	50		m
82			Maintenance of Centres .. 36-04-44	800	800	749			
Total Other Charges				6,312	6,037	5,603			
TOTAL NATIVE SERVICES				20,939	19,528	18,544			
TOTAL NON-NATIVE SERVICES				43,064	40,413	41,525			
TOTAL VETERINARY SERVICES				64,003	59,941	60,069	5,467	1,405	
NET INCREASE—£4,062									
XXXVIIA.—VETERINARY SERVICES EXTRAORDINARY									
1			Rabies Campaign .. 36-90-50	50	50	38			
2			Improvement of Hides and Skins .. 36-90-51	200	200	200			
3			Microscope and Equipment .. 36-90-52	100					f, m
4			Purchase of Lorries .. 36-90-53	500	500				f, m
5			Apparatus .. 36-90-54	200			200		f, m
Total Veterinary Services Extraordinary				1,050	750	291	300		
NET INCREASE—£300									

* Pensionable office.
 a. Includes normal increments.
 b. Revised scale of salary.

c. New appointment.
 f. New item.

g. Expenditure in Memorandum.
 z. Reported from Head XII, Item 35.

XXXVII—PUBLIC WORKS EXTRAORDINARY

Item No.	DETAILS, HOLLERITH CODE NUMBER AND ORIGINAL ESTIMATE	WORKS IN PROGRESS			AMOUNT REQUIRED, 1938			Actual Expenditure in 1936	Notes
		Revised Estimate	Total Expenditure to 31-12-36	Estimated Expenditure to 31-12-37	Approved Works	New Works	Estimates 1938			Estimates 1937
	BUILDINGS								
1	Buildings Lockyer (£4,000) .. 37-50-50	4,700	1,791	2,841	—	—	750	1,147	z
2	Public Offices Kisumu (£5,000) .. 37-50-51	5,500	—	500	3,500	—	2,000	—	f, m
3	Eraring Kisumu (£5,000) .. 37-50-52	7,400	—	1,000	2,400	—	5,000	—	f, m
4	Nairobi Kisumu (£1,600) .. 37-50-53	1,500	—	—	—	—	—	—	f, m
5	Nairobi Native Civil Hospital—New Operating Theatre (£800) .. 37-50-54	800	—	—	—	—	—	—	f, m
6	Housing at Likoni Wireless Station (£4,500) .. 37-50-55	4,500	—	—	—	—	—	—	f, m
7	Police Station, Mombasa (£25,500) .. 37-50-56	25,500	—	—	—	—	—	—	f, m
8	Mombasa Exchange Staffs' Kliff (£800) .. 37-50-57	1,400	—	—	—	—	—	—	f, m
9	House for Assistant Conservator of Forests, Rumu-rum .. 37-50-58	800	—	—	—	—	—	—	z
	<i>Additions to European Hospital, Mombasa</i>						550	—	z
	<i>Native Beershop, Kisumu</i>						—	511	z
	<i>Escarpments, K.R.N.V.R.</i>						—	37	z
	<i>Smokers Air Mail Scheme</i>						—	1,017	z
	<i>Purchase of Mission Buildings, etc.</i>						—	1,500	z
	WATER SUPPLIES AND DRAINAGE								
10	Miscellaneous Water Supplies, Drainage Schemes, etc. .. 37-50-59	3,400	—	—	—	—	—	—	z
11	Thika Water Supply (£2,800) .. 37-50-60	—	—	800	2,400	—	1,000	—	z
	<i>Provision of Staffs in Railway Quarters, Mombasa</i>						—	—	z
	<i>Kisumu Water Supply</i>						1,830	268	z
	<i>Kisumu Water Supply—Extension to Distribution System</i>						2,586	27	z
	<i>Mombasa Water Supply, Replacement of Lining Plants, etc.</i>						300	880	z
	<i>Mombasa Water Supply—Meters</i>						—	1,301	z
							—	855	z
	<i>Carried forward</i>		8,500	—	—	—	13,430	10,885	

1. Work completed.
2. Special Warrant No. 7 and 300/36.
3. Special Warrant No. 183/36.
4. Special Warrant No. 262 and 264/36.
5. Special Warrant No. 156/37.
6. Work suspended.

XXXVII—PUBLIC WORKS EXTRAORDINARY—(Contd.)

Item No.	DETAILS, HOLLERITH CODE NUMBER AND ORIGINAL ESTIMATE	Revised Estimate	Total Expenditure to 31-12-36	Estimated Expenditure to 31-12-37	AMOUNT REQUIRED, 1938			Estimates 1938	Estimates 1937	Actual Expenditure in 1936	Notes
					Approved Works	New Works	Provision				
	ROADS AND BRIDGES										
	<i>Brought Forward</i>										
12	Nairobi-Namanga Road (£4,000) .. 37-50-61	4,000	—	—	—	8,300	—	—	—	z	
13	Mumia's Bush Road (£1,000) .. 37-50-62	1,000	2,404	2,964	—	—	500	—	500	f, m	
	<i>Bridge over Sagana River, Murua's By-pass</i>						—	—	—	—	z
	<i>Kileleshwa Main Street—Kerbs and Drains</i>						—	—	—	—	z
	<i>New Low Courts Site, Nairobi—Roads, etc.</i>						—	—	—	—	z
	<i>New Low Courts Site, Nairobi—Roads, etc.</i>						—	—	—	—	z
	<i>Acquisition of Land</i>						—	—	—	—	z
	MISCELLANEOUS										
	<i>Replacement of Mechanical Plant</i>						—	—	—	—	z
	<i>Public Works Department—General</i>						2,000	—	—	—	f, m
	<i>Public Works Department—General</i>						4,000	—	—	—	f, m
	<i>District Council—Maintenance of Trunk Roads on Account</i>						—	—	—	—	z
17	Town Elms, Kerbs and Drains .. 37-50-65	—	—	—	—	—	3,000	1,000	—	—	m
18	Minor Works .. 37-50-67	—	—	—	—	—	1,422	800	—	—	m
19	Furniture for New Buildings .. 37-50-68	—	—	—	—	—	5,000	6,299	—	—	m
20	Nairobi Municipality—Roads and Drains (£1,137)	1,137	—	—	—	—	1,000	1,000	—	—	f, m
21	Completion of Station Road, Kisumu (£3,900) .. 37-50-70	5,100	3,545	—	—	—	1,137	—	—	—	z
	<i>Fordons for Coast Ferries</i>						—	—	—	—	z
	TOTAL PUBLIC WORKS EXTRAORDINARY					8,800	39,159	26,790	29,576		
	<i>Net Increase: £12,429.</i>										

1. Work completed.
2. Special Warrant No. 8/36.
3. Special Warrant No. 110/36.
4. Special Warrant No. 17/36.
5. Special Warrant No. 24/36.
6. Special Warrant No. 26 and 130/36.
7. Work suspended.

XXXVII.—PUBLIC WORKS EXTRAORDINARY

Item No.	DETAILS, HOLLERBETH CODE NUMBER AND ORIGINAL ESTIMATE	WORKS IN PROGRESS				AMOUNT REQUIRED, 1938		Estimates 1938	Estimates 1937	Actual Expenditure in 1936	Notes
		Revised Estimate	Total Expenditure to 31-12-36	Estimated Expenditure to 31-12-37	Approved Works	New Works	Provision				
BUILDINGS											
1	Buildings at Lothar (£4,000)	4,700	1,791	2,841	—	—	3,500	750	1,147	f, m	
2	New Post Office, Kitale (£6,500)	5,500	—	500	—	—	2,400	2,000	—	f, m	
3	Kitale Prison Hospital (£1,500)	7,400	—	4,000	—	—	—	5,000	—	f, m	
4	Nairobi Native Civil Hospital—New Operating Theatre (£800)	800	—	—	—	—	—	800	—	f, m	
5	Housing at Likoni Wireless Station (£4,500)	4,500	—	—	—	—	—	4,500	—	f, m	
6	Police Station, Muthaiga (£2,500)	2,500	—	—	—	—	—	2,500	—	f, m	
7	Mombasa Exchange (£1,400) (£800)	1,400	—	—	—	—	—	1,400	—	f, m	
8	House for Nursing Sisters, Kilifi (£800)	800	—	—	—	—	—	800	—	f, m	
9	House for Assistant Conservator of Forests, Rumu	—	—	—	—	—	—	500	—	f, m	
<i>Additions to European Hospital, Mombasa</i>											
<i>Native Beershop, Kisumu</i>											
<i>Headquarters, K.R.N.V.R.</i>											
<i>Empire Air Mail Scheme</i>											
<i>Purchase of Mission Building, etc.</i>											
WATER SUPPLIES AND DRAINAGE											
10	Miscellaneous Water Supplies, Drainage Schemes, etc.	3,400	—	900	—	—	2,500	1,000	596	f, m	
11	Thika Water Supply (£2,500)	—	—	1,080	—	—	—	1,080	—	f, m	
<i>Installation of Meters in Railway Quarters, Mombasa</i>											
<i>Kisumu Water Supply</i>											
<i>Kisumu Water Supply—Extension to Distribution System</i>											
<i>Mombasa Water Supply—Replacement of Leaking Plant, etc.</i>											
<i>Mombasa Water Supply—Meters</i>											
<i>Carried forward</i>											
		£	17,901	2,841	—	—	8,300	20,100	10,885		

24. Work completed. Nos. 7 and 300/36.
 25. Special Warrant No. 12/36.
 26. Special Warrant No. 5/36 and 264/36.
 27. Special Warrant No. 10/37.

XXXVII.—PUBLIC WORKS EXTRAORDINARY—(Contd.)

Item No.	DETAILS, HOLLERBETH CODE NUMBER AND ORIGINAL ESTIMATE	WORKS IN PROGRESS		AMOUNT REQUIRED, 1938		Estimates 1938	Estimates 1937	Actual Expenditure in 1936	Notes	
		Revised Estimate	Total Expenditure to 31-12-36	Estimated Expenditure to 31-12-37	Approved Work					New Works
ROADS AND BRIDGES										
<i>Brought Forward</i>										
12	Nairobi-Namanga Road (£4,000)	4,000	2,464	—	—	—	—	500	f, m	
13	Mombasa-Bush Road (£1,000)	1,000	—	—	—	—	—	—	f, m	
<i>Expansion of Nairobi's By-pass</i>										
<i>Kilifi Main Street—Kerbs and Drains</i>										
<i>New Low Covers Site, Nairobi—Roads, etc.</i>										
<i>Mombasa-Lamu Road</i>										
<i>Rain Damage to Roads</i>										
<i>Acquisition of Land</i>										
MISCELLANEOUS										
<i>Replacement of Mechanical Plant</i>										
14	Public Works Department General	—	—	—	—	2,000	3,000	2,230	f, m	
15	Public Works Department Roads	—	—	—	—	4,000	4,000	—	m	
16	District Councils—Maintenance of Trunk Roads on Agreement	—	—	—	—	3,000	3,000	—	m	
17	Town Elop, Roads and Drains	—	—	—	—	1,422	800	754	m	
18	Public Works for New Buildings	—	—	—	—	6,000	6,000	6,000	m	
19	Public Works for New Buildings	—	—	—	—	1,000	1,000	600	f, m	
20	Nairobi Municipality—Roads and Drains (£1,137)	1,137	—	—	—	1,137	—	—	f, m	
21	Completion of Station Road, Kisumu (£3,500)	5,100	3,545	—	—	—	—	2,945	z	
<i>Pontoon for Coast Ferris</i>										
		£	—	—	—	8,800	30,389	20,730	29,276	
		Net Increase: £12,429.								

24. Work completed. Nos. 7 and 300/36.
 25. Special Warrant No. 8/36.
 26. Special Warrant No. 110/36.
 27. Special Warrant No. 12/36.
 28. Special Warrant No. 21/36.
 29. Special Warrant No. 21/36.
 30. Special Warrant No. 21/36.

XXXVIII, XXXIX EXPENDITURE

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938		Actual Expenditure, 1938		Increase	Decrease	Notes
				£	£ /	£	£			
XXXVIII.—COLONIAL DEVELOPMENT FUND										
1			Naivasha Research Station 38-90-50	2,200		2,200				g
2			Malaria Control Measures, Kisumu 38-90-51	5,000		2,294				g
3			Trunk Telephone Development 38-90-52	4,300		5,780	1,920			g
4			Roads in Mining Areas 38-90-53	5,400		17,000	19,975			g
5			Roads in Tea Areas, Rumbwa-Kericho Road 38-90-54	2,000		18,365	12,919			g
6			Improvement and Investigation of Supplies in Native Areas 38-90-55	10,000				10,000		f, m, g
7			Plague, Pneumonia Research 38-90-56	1,320				1,320		f, m, g
8			Tsetse Fly Control: Lambwe Valley 38-90-57	1,900				1,900		f, m, g
			Tsetse Fly Control		189	1,257			189	m, z
			Disposal of Surplus Cattle		23,590				23,590	m, z
			Kenya Coffee Mealy Bug Research		800	603			800	m
			Colonial Veterinary Scholarship Scheme			690				
			Colonial Agricultural Scholarship Scheme			744				
			Coffee Investigation Work			383				
			Perhara River Irrigation			1,099				
			Coffee Berry Disease Research			500				
			Sisal Decorticating Machinery			3,564				
			Sisal Softening Factory			463				
			Malaria Control Measure, Mombasa							
			Reconstruction of Wooden Telegraph Pole Routes			2,072				
			Essential Oils and Pyrethrum Industry			79				
			Bantu Educational Cinema Experiment			32				
			Co-ordination of Transport Inquiry			463				
TOTAL COLONIAL DEVELOPMENT FUND				£ 35,120	66,594	55,319	15,140	49,544		
NET DECREASE—£34,404										
XXXIX.—PARLIAMENTARY GRANT										
1			Compensation 39-90-50	6,130	13,458	251		5,370		m, g
2			Fencing 39-90-51	250			250			f, m, g
			Surveys		1,010	2,483		1,010		m
			Tana Bridge		2,800	303		2,500		m
			Unallocated		3,177			3,177		m
			Athi River Low-level Bridge and Causeway			512				
			Purchase of Land		5,920	5,875		5,920		m
TOTAL PARLIAMENTARY GRANT				6,380	26,065	9,424	250	17,927		
NET DECREASE—£17,677										

Appendices

f. New item. g. Covered by corresponding revenue. m. Schemes abandoned. z. Schemes completed.

APPENDIX A.—contd.

STATEMENT OF ASSETS AND LIABILITIES ON 31st DECEMBER, 1936—(Contd.)

LIABILITIES	£		1936		1937	
	£	1936	£	1937	£	1937
Total Liabilities (Exclusive of Funded Debt and Surplus Fund) ..	1,026,487	5 54	1,026,487	5 54	1,026,487	5 54
Excess of Assets Over Liabilities ..	404,488	19 52	404,488	19 52	404,488	19 52
TOTAL ..	1,430,975	25 06	1,430,975	25 06	1,430,975	25 06

ASSETS	£		1936		1937	
	£	1936	£	1937	£	1937
Brought forward ..	166	9 00	166	9 00	166	9 00
Surplus ..	712	11 03	712	11 03	712	11 03
Machinery and Plant ..	3,115	6 00	3,115	6 00	3,115	6 00
Turkish Tax ..	24,313	11 11	24,313	11 11	24,313	11 11
Depositories: Reserve — King's African Rifles Reserve King's African Rifles Clothing Reserve Post Office .. Public Works Department ..	540,000	9 00	540,000	9 00	540,000	9 00
Joint Colonial Fund ..	3,759	6 59	3,759	6 59	3,759	6 59
With Crown Agents ..	107,000	5 00	107,000	5 00	107,000	5 00
On Current Account with Banks and at District Treasuries In Transit between Cheques ..	1,490	5 00	1,490	5 00	1,490	5 00
TOTAL ..	906,011	1 43	906,011	1 43	906,011	1 43

*Expenditure in respect of schemes financed from Colonial Development Fund .. 55,219 5 72
 Public—Contributions made by Kenya .. 2,223 1 22
 57,442 6 94
 Add—Expenditure in 1938 not reimbursed by grants .. 4,360 5 05
 61,802 11 99
 Deduct—Receipts from Colonial Development Fund transferred to Revenue Head .. 27,648 5 00
 Amount due from Colonial Development Fund .. 26,154 10 99
 34,648 11 99

APPENDIX B.

STATEMENT PARTLY ESTIMATED OF ASSETS AND LIABILITIES ON 31st DECEMBER, 1937

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Revised Estimates of Expenditure, 1937 (partly estimated (and partly actual) ..	£ 3,496,500	Excess of Assets over Liabilities on 31st December, 1936 ..	£ 404,889
Estimated Excess of Assets over Liabilities on 31st December, 1937 ..	479,889	Revised Estimates of Revenue, 1937 (partly estimated and partly actual) ..	3,571,500
Total .. £	3,976,389	Total .. £	3,976,389

APPENDIX C.

ESTIMATED STATEMENT OF ACCOUNT AND BALANCES FOR 1938

Estimated opening balance (surplus) on 31st December, 1937, vide Appendix B to Expenditure Estimates 1937 ..	£ 479,889
Proposed Expenditure 1938 ..	£ 3,549,501
(Recurrent .. £3,383,481)	
(Non-Recurrent £159,110)	
Estimated Revenue, 1938 ..	£ 3,576,344
Estimated closing balance on 31st December, 1938 ..	£ 513,642
TOTAL .. £	4,056,233

APPENDIX D.

APPENDIX D.—contd.

DETAILS OF PENSIONS

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	£
PENSIONS, GENERAL				
EUROPEAN STAFF				
Capt., 129 Baluchis Regt.	3-9-1902	Capt. C. O. Tanner (Wound Pension)	50 0 0	50
Provincial Commissioner	26-3-1910	S. S. Bagge, C.M.G.	225 12 6	225
Assistant Auditor	17-7-1910	E. M. Knox	10 16 10	11
Chief Engineer, S.S. Juba	29-12-1910	F. M. A. Byrnes	207 10 0	208
Asst. Loco. Superintendent	1-11-1911	J. H. Penruddocke	168 15 0	169
Uganda Railway				
District Commissioner	24-10-1913	N. E. F. Corbett	177 14 0	178
Medical Officer	4-11-1913	Dr. H. A. Bodeker	223 6 8	223
Matron, European Hospital	4-6-1914	Miss K. E. Stollard	34 9 8	34
Assistant Auditor	2-12-1914	H. I. Ingram	32 0 0	32
Treasury Assistant	11-7-1915	H. T. Powell	12 12 4	13
Medical Officer	22-2-1916	Dr. R. E. Drake Brockman	21 13 4	22
District Commissioner	27-2-1916	E. L. Pearson	266 13 4	267
Female Accountant, Post Office	16-5-1916	Miss E. E. Lyons (Mrs. Fitzgerald)	44 5 6	44
Assistant Auditor	16-9-1916	C. P. Isaac	3 16 0	4
Director of Transport and P.I. Office	29-10-1916	D. D. Waller	254 7 6	254
District Commissioner	19-3-1917	G. N. Crisford	164 17 9	165
Chief Officer, S.S. Juba	14-2-1918	E. K. D. May	98 0 0	98
Supervisor, Female Postal Clerks and Telegraphists	15-2-1918	Miss M. E. Francis	17 18 7	18
Accountant, G.P.O.	7-10-1918	R. H. Long	72 4 5	72
General Manager, Uganda Ry.	27-10-1918	B. Eastwood, C.M.G.	944 1 3	944
Medical Officer	4-11-1918	Dr. N. M. Leys	149 2 3	149
Medical Officer	4-12-1918	Dr. R. Small	266 13 4	267
Assistant Transport Officer	20-1-1919	H. C. G. Giles	205 6 8	206
District Engineer, Uganda Ry	1-6-1919	C. S. Hunter	458 19 9	459
District Loco. Superintendent, Uganda Railway	9-7-1919	B. L. Bremner	378 0 0	378
Chief Engineer, Uganda Railway	22-10-1919	A. F. Church, C.B.E.	596 19 5	596
Veterinary Officer	26-11-1919	R. Edmundson	262 4 8	262
Quartermaster of Police	28-12-1919	Capt. J. B. Ellard	185 15 7	186
District Commissioner	19-1-1920	J. M. Pearson	174 4 5	174
Land Officer	13-3-1920	R. Barton-Wright	632 10 0	633
Deputy P.M.O.	19-6-1920	Dr. J. A. Haran, C.M.G.	1,265 0 0	1,265
Chief Justice	1-8-1920	Sir R. W. Hamilton	92 0 0	92
3rd Grade Police Constable	16-8-1920	W. Fellows	394 13 4	395
District Commissioner	14-9-1920	R. R. F. H. Skene	632 10 0	633
Senior Sanitation Officer	8-12-1920	Dr. W. J. Radford	129 16 0	130
Forester	30-12-1920	G. H. Minshall		
Asst. Traffic Manager, Uganda Railway	31-12-1920	J. W. Sweeney	392 10 11	393
Provincial Commissioner	4-2-1921	C. W. Hoble, C.M.G.	686 3 4	686
Commander, Uganda Railway Marine	1-3-1921	L. J. P. Vereker, R.N.R.	207 0 0	207
Chief Veterinary Officer	1-4-1921	Col. R. J. Storey, C.B.E., D.S.O.	565 16 8	566
Collector of Customs	6-4-1921	H. M. Tarrant	147 5 0	(1) 147
Assistant Chief Secretary	27-4-1921	W. J. Monson	616 0 0	616
District Station Master, Uganda Railway	28-4-1921	E. H. Biffen	61 6 5	61
Deputy P.M.G. and Chief Telegraph Engineer	5-6-1921	L. E. Caine	342 12 6	343
District Commissioner	19-6-1921	Capt. A. O. Luckman	283 5 0	293
Senior Asst. Secretary	4-8-1921	W. P. Martin	161 10 0	162
Deputy Dir. of Public Works	17-8-1921	W. Blain	414 0 0	414
Superintending Engineer, Uganda Railway Marine	14-9-1921	R. Grant	385 0 0	385
District Engineer, Uganda Ry.	3-11-1921	W. M. Griess	507 5 0	507
Chief Storekeeper, Uganda Ry.	3-11-1921	A. W. Read	500 0 0	500
Chief Native Commissioner	23-11-1921	Colonel J. Ainsworth, C.M.G.	1,121 5 0	1,121
Paymaster, 3rd K.A.R.	23-12-1921	C. A. Armistead	213 15 0	214
Poll Tax Clerk	1-1-1922	J. S. Hall	166 5 8	166
Office Superintendent, Public W. European Clerk, Land Dept.	1-2-1922	G. B. W. Alexander	153 0 0	153
	1-4-1922	H. Vickerstaff	62 14 2	(2) 63
		Carried forward		16,411

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	£
<i>Brought forward</i>			£	16,411
EUROPEAN STAFF—Contd.				
Superintendent, Inland Revenue	9-4-1922	S. Sanderson	375 0 0	375
Administrative Officer, 1st Grade	21-4-1922	L. Talbot-Smith	396 10 0	397
2nd Class Tel. Inspector	22-4-1922	J. S. Bignell	17 8 5	17
Superintendent of Police	24-4-1922	C. S. Long-Innes	322 18 4	323
Asst. Commissioner of Police	12-5-1922	Lt. Col. C. S. Riddick	29 6 8	29
Senior Assistant Treasurer	29-5-1922	A. Smith	337 10 0	338
Inspector General of Police	30-6-1922	Brig.-Gen. W. F. S. Edwards, C.B., C.M.G., D.S.O.	328 6 8	328
Chief Accountant, G.P.O.	23-9-1922	A. D. Ayre	109 13 4	110
Assistant Land Officer	30-9-1922	C. H. Campbell	322 13 4	323
Asst. Postmaster-General	31-10-1922	J. J. Killingbeck	286 0 0	286
Nursing Sister, Medical Dept.	7-11-1922	Miss H. M. Whitburn	77 10 0	78
Commissioner of Police	18-11-1922	Lt.-Col. W. K. Nottley, D.S.O.	485 6 8	485
Director of Land Surveys	29-11-1922	A. E. Townsend	13 5 0	13
Supervisor of Telegraphs	9-12-1922	Miss M. B. Barr (Mrs. Baker)	8 11 1	9
Asst. Chief Acctt. K.U.R. & H.	20-12-1922	J. W. Heaton	315 15 2	(1) 316
Superintendent of Police	24-12-1922	J. P. Moore	889 16 8	890
General Manager, Uganda Ry.	2-1-1923	S. Couper	66 9 0	66
Electric Inspector, Postal Dept.	7-1-1923	W. J. Bramwell	269 6 8	269
Senior Dental Surgeon	17-1-1923	Dr. V. G. L. Van Someren	252 0 0	252
Government Printer	19-1-1923	E. W. Trim	608 15 0	608
Traffic Manager, Uganda Ry.	2-2-1923	E. G. Wilson, C.B.E.	106 13 4	107
Provincial Clerk	2-2-1923	G. M. Longmore	119 8 2	(2) 119
Forester	4-3-1923	T. Hawking		
Superintendent, Busoga Railway Marine	26-3-1923	Commander C. C. Garrett, R.N.R.	81 3 4	81
Director of Public Works	3-4-1923	W. McGregor Ross	869 6 8	869
Senior Commissioner	2-5-1923	J. W. T. McClellan, C.M.G.	826 13 4	827
Auditor	4-5-1923	Lt.-Col. H. C. E. Barnes, C.B.E.	830 4 9	830
Senior Medical Officer	22-5-1923	Dr. F. L. Henderson	490 10 0	491
1st Grade Administration Officer	28-5-1923	Lt.-Col. W. E. H. Barrett	352 0 0	352
Postmaster, Postal Department	28-5-1923	S. C. Donovan	459 13 4	460
Executive Engineer	6-6-1923	G. H. Cresswell	187 16 6	188
Permit Officer, Agric. Dept.	9-6-1923	J. B. Banks	90 13 4	91
Postal Clerk and Telegraphist	10-6-1923	Dr. T. F. Lumb	308 0 0	308
Medical Officer	12-6-1923	J. S. McGraw	164 6 8	164
Accountant, Public Works	11-7-1923	W. H. Tanner	231 0 0	231
Deputy Director, Public Works	20-7-1923	Dr. C. A. Wiggins, C.M.G.	100 16 8	101
Government Architect	29-7-1923	C. Rand-Overy	271 6 4	(3) 271
Matron, European Hospital	27-8-1923	Mrs. E. R. Barrett	110 0 0	110
Senior Commissioner	12-9-1923	F. W. Isaac	783 0 0	783
Dy. Principal Medical Officer	14-9-1923	Dr. C. L. Chevallier	715 0 0	715
Senior Medical Officer	16-9-1923	Dr. W. O. Pritchard	366 11 8	367
Chief Storekeeper, P.W.D.	17-9-1923	C. W. Gregory, M.B.E.	404 3 4	404
1st Grade Administration Officer	24-9-1923	J. K. Creighton	427 10 0	428
Game Warden	7-10-1923	C. S. Hemsted	513 6 8	513
Supervisor of Customs	10-10-1923	A. B. Percival	442 0 0	442
Chief Quarantine Officer, Agric. Department	13-10-1923	E. W. Leakey	1 16 8	(4) 2
Registrar of Titles	17-10-1923	Lt.-Col. C. A. Neave	226 18 5	(5) 227
Chief Draughtsman, Land Dept.	26-10-1923	C. R. W. Lane	826 13 4	827
Assistant District Commissioner	5-11-1923	L. Lea	200 0 0	200
Assistant Traffic Manager, K. U. R. & H.	13-11-1923	C. J. B. Paine	288 6 8	288
	2-12-1923	H. R. Tave	753 13 4	754
	9-12-1923	H. Silberard	43 10 0	44
	3-7-1923	R. Lane	100 0 0	100
		Carried forward	£	34,310

(1) £147-5-00 is the Common share.

(2) £11-5-10 per annum commuted for land grant from 1st January, 1924.

(1) £165-9-10 per annum commuted for land grant from 1st January, 1924.
(2) £36-8-6 per annum commuted for land grant from 1st January, 1924.

(3) £13-8 per annum commuted for land grant from 1st January, 1924.
(4) £1-16-8 is the common share.
(5) £33-7-0 per annum commuted for land grant from 1st January, 1924; raised to £410-11-5 from 1st May, 1926.

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	£
		<i>Brought forward</i>		34,310
		<i>EUROPEAN STAFF—Contd.</i>		
Manager, Kabieta Farm	20-12-1923	J. Johnston	275 0 0	275
Asst. Storekeeper, P.W.D.	21-12-1923	R. H. T. Blunt	204 3 4	204
Superintendent of Police	21-12-1923	Capt. C. S. Cary	290 0 0	290
Senior Asst. Conservator of Forests	29-12-1923	W. B. Jackson	425 0 0	425
Workshop Manager, Uganda Rly.	4-1-1924	P. J. Foot	171 0 0	171
Colonial Secretary	1-2-1924	Sir C. C. Bowring, K.C.M.G., K.B.E.	1,482 14 3	1,483
Senior Medical Officer	5-2-1924	Dr. J. T. C. Johnson	253 3 4	253
Treasurer	26-2-1924	H. A. Smallwood	68 18 1	69
Inspector of Police	19-4-1924	A. Madden	266 0 5	266
Local Auditor	29-4-1924	J. H. Sinclair, C.M.G., C.B.E.	33 0 0	33
Commander, Lake Steamers				
Uganda Railway	28-4-1924	Comdr. G. W. Bruce, R.D., R.N.R.	162 10 0	163
District Engineer, Uganda Rly.	1-6-1924	W. J. McJannet	110 0 0	110
1st Grade Administration Officer	6-6-1924	F. G. Hamilton	369 5 0	369
Magistrate	8-6-1924	Sir W. M. Carter, C.B.E.	25 16 0	26
Chief Engineer, Uganda Rly.	1-10-1924	C. Bennett	141 11 8	142
Headmaster	1-10-1924	R. A. Low	127 10 0	128
Inspector of Police	24-10-1924	A. Mackie	80 13 3	81
Superintendent of Police	23-10-1924	Capt. G. F. Smith	216 13 4	217
1st Grade Administration Officer	19-11-1924	N. A. Kenyon-Slaney	439 3 4	439
Supdt. Lake Albert Marine	26-11-1924	Comdr. G. F. Dugdale, R.D., R.N.R.	14 0 0	14
Superintendent, Umatia Asylum	17-2-1925	W. Henfrey	137 5 0	137
Matron, Lunatic Asylum	18-2-1925	Mrs. L. A. Henfrey	136 17 6	137
Sub-Engineer, Post and Teleg.	23-2-1925	M. A. Black	125 8 0	125
Inspector of Police	27-5-1925	J. MacLean	612 10 0	613
Commissioner of Police	4-6-1925	F. D. Tesse	304 0 0	304
1st Grade Administration Officer	9-7-1925	T. Col. F. W. Bell, V.C.	201 17 6	202
Headmaster	1-8-1925	I. J. A. Salmon	210 0 0	210
Port Captain	9-9-1925	H. W. Turner	459 16 8	460
Asst. Commissioner of Police	8-12-1925	R. Weeks	478 6 8	478
1st Grade Administration Officer	10-12-1925	Major J. C. Ward, O.B.E.	368 17 5	369
Staff Officer, Defence Force	11-12-1925	W. Pearson	241 10 0	242
Senior Asst. Postmaster General	11-2-1926	Comdr. R. M. Reynolds, R.N.R.	305 0 0	306
Marine Superintendent	15-2-1926	G. A. Fuller Matland	187 16 8	188
District Commissioner	26-2-1926	E. F. Williams	144 17 1	145
Dist. Loco. Supdt., K.U.R. & H.	1-5-1926	F. S. F. Traill	1,035 0 0	1,035
Sanitary Inspector	19-7-1926	E. Battiscombe	885 10 0	886
1st Grade Administration Officer	16-8-1926	H. H. Horne, O.B.E.	520 4 0	520
Conservator of Forests	22-8-1926	A. R. Claiden	20 2 0	20
1st Grade Administration Officer	10-10-1926	H. G. Ruscoe	179 18 4	180
Prison Warden	16-10-1926	G. W. Richardson	332 19 10	333
Asst. Superintendent of Police	18-10-1926	Sir Geoffrey Archer, K.C.M.G.	405 0 0	405
Quartermaster of Police	17-12-1926	L. D. Carpenter	123 15 4	124
District Commissioner	15-2-1927	Mark Solomons	284 8 0	284
Statistical Officer	1-4-1927	A. W. Carter	256 10 0	257
Assistant Land Officer	29-7-1927	G. P. Lewis	132 17 10	133
Veterinary Officer	3-9-1927	J. Leary	43 2 11	43
Assistant P.M.G.	7-10-1927	R. Hill	139 7 6	139
Supdt., Government Press	28-10-1927	Lt. Comdr. E. C. Bosanquet, R.N.	259 7 6	259
Printer, K.U.R. & H.	13-11-1927	L. C. Wright	375 4 5	375
Commander Lake Steamers	16-12-1927	W. A. B. Falthorpe	523 19 4	524
District Surveyor	12-1-1928	W. A. F. Flatts	259 15 3	260
Deputy Reg.-General of Titles	12-1-1928	C. St. C. Grant Davie	218 19 5	219
1st Grade Administration Officer	20-1-1928	J. Finch		
District Engineer, K.U.R. & H.				
Asst. Superintendent of Prisons				
Pay and Quartermaster, 3rd K.A.R.	27-1-1928	Capt. V. Lambert	117 14 1	118
Administration Officer	30-1-1928	A. E. Chamier	530 4 11	530
Executive Engineer	7-2-1928	H. M. Birch	544 15 10	545
District Commissioner	28-2-1928	E. D. Browne, O.B.E.	120 2 5	120
Forest Surveyor	5-3-1928	E. H. Puckwell	192 3 2	192
Telegraph Engineer	6-3-1928	F. M. Wolf	105 8 8	105
		<i>Carried forward</i>		51,775

(1) Common share of pension £30-10-0.

APPENDIX D. contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	£
		<i>Brought forward</i>		51,775
		<i>EUROPEAN STAFF—Contd.</i>		
Superintendent of Conservancy	24-3-1928	W. B. Acton	360 0 0	360
Establishment Officer	25-3-1928	G. W. Knappan, I.S.O.	309 8 3	309
Telegraph Engineer	10-4-1928	J. T. Duffy	47 0 11	47
Asst. Chief Veterinary Officer	14-4-1928	W. Kearney	248 17 8	249
Chief Engineer, Lake Steamers	27-4-1928	R. Mercer	52 0 5	52
Regt. Qr.-master Sergeant	29-4-1928	S. W. Rabie	66 5 0	66
Matron, Education Department	30-4-1928	Mrs. A. D. Gethin	89 7 6	89
District Officer	23-5-1928	Major H. W. Gray, O.B.E.	503 0 0	503
Director of Education	1-6-1928	N. R. Orr, O.B.E.	442 0 7	442
Executive Engineer	1-7-1928	C. V. A. Espeut	111 4 11	111
Superintendent of Police	8-8-1928	R. T. H. Anderson	407 6 11	407
Asst. Chief Engineer, K.U.R. & H.	28-9-1928	C. M. Bunbury, I.S.O.	242 11 8	243
1st Puisee Judge	28-11-1928	T. D. Maxwell	337 6 1	337
Capt., Lake Steamer	2-12-1928	Lt.-Comdr. C. B. Blencowe, R.N.R.	183 13 10	184
Postal Clerk and Telegraphist	6-12-1928	L. A. B. Small	48 0 9	48
Nursing Sister	27-12-1928	Mrs. S. J. Harrison	128 6 8	128
Headmistress	10-1-1929	Miss W. D. Alcock	167 16 3	168
Postmaster	27-2-1929	W. A. Flacke	92 17 1	92
Assistant Auditor	1-3-1929	R. R. H. Jobb, O.B.E.	91 18 10	92
Senior Asst. Game Warden	13-3-1929	Capt. K. F. T. Caldwell	208 14 6	209
Postal Clerk and Telegraphist	13-3-1929	Mrs. M. M. White (nee-Smith)	125 8 3	125
Attorney General	25-3-1929	Sir R. M. Combe	224 19 2	225
District Commissioner	10-4-1929	Hon. C. C. F. Dundas	105 12 7	106
Junior Technical Instructor	20-5-1929	J. Miles	119 19 10	120
Chief Veterinary Officer	23-6-1929	Lt.-Col. A. G. Doherty, M.C.	773 10 0	774
District Officer	5-7-1929	J. A. G. Elliott	390 10 4	390
Postal Clerk and Telegraphist	14-8-1929	Miss M. E. Whittaker	49 7 4	49
Provincial Commissioner	2-11-1929	G. H. Osborne	623 11 1	623
District Officer	10-11-1929	S. E. J. Howarth	525 3 7	525
Chief Accountant, P.W.D.	20-11-1929	H. O. Jones, M.C.	435 9 9	435
Building Inspector	18-12-1929	Major P. F. Browne	224 12 11	225
Asst. Commissioner of Police	1-1-1930	A. E. Johnstone	167 17 10	168
Clerk, Agricultural Department	9-1-1930	R. C. Granum, C.M.G.	136 17 5	137
Treasurer	9-1-1930	T. H. Galbraith, M.C.	428 6 2	428
Asst. Dir. Cad. Survey	21-1-1930	Dr. J. Pugh	333 14 0	334
Medical Officer	13-2-1930	A. G. Baker	303 17 6	304
Surveyor General	20-2-1930	J. H. Williams	644 9 7	644
Chief Computer	9-4-1930	S. N. H. Faulkner, O.B.E.	493 1 3	493
Dy. Ch. Acct., K.U.R. & H.	13-4-1930	D. R. Crampton	241 4 2	241
District Commissioner	20-4-1930	P. E. Wolfe	505 0 5	505
Registrar of Titles	4-6-1930	H. R. Phelps	425 5 0	425
Assistant Auditor	22-8-1930	A. Wye	58 10 11	59
Forester	29-8-1930	R. W. Hemsted	222 10 10	223
Senior Commissioner	14-9-1930	F. G. Kinsella	747 17 4	748
Computer	21-9-1930	J. L. Moon	25 12 2	26
Forester	2-10-1930	R. A. Lawson	274 7 7	274
District Traffic Superintendent, K.U.R. & H.	20-10-1930	Capt. J. S. Robertson, M.B.E.	49 14 7	50
Medical Storekeeper	13-11-1930	P. R. Filleul	325 5 4	325
District Officer	21-11-1930	A. G. Hansard, M.B.E.	525 3 7	525
Draughtsman, Survey Dept.	19-12-1930	J. P. F. Galway	115 6 3	115
Office Superintendent, P.W.D.	1-1-1931	J. H. N. Stuart	256 5 10	256
Senior Assistant Treasurer	5-1-1931	C. W. Ward	382 19 6	383
Inspector of Police	12-1-1931	L. Myers	142 3 10	142
Clerk, Agricultural Dept.	29-1-1931	Major W. B. Brook	160 14 2	161
District Officer	31-1-1931	G. W. Inglish	387 6 11	387
Chief Engineer, Lake Steamers	21-2-1931	D. J. MacIntyre	59 19 7	60
Senior Postmaster	28-2-1931	L. A. Harcourt	328 1 8	328
Chief Clerk, G.P.O.	1-3-1931	W. M. Lynde	31 12 10	32
Asst. Director of Public Works	26-3-1931	Miss R. E. E. Johnson	454 12 2	455
Supervisor of Telephones	1-4-1931	S. C. Bennett	170 11 10	171
Executive Engineer, P.W.D.	1-4-1931	Dr. D. S. Scott	326 17 6	327
Senior Medical Officer	9-4-1931	W. N. Low	192 7 10	192
Computer, Survey Department			399 18 9	400
		<i>Carried forward</i>		68,833

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	£
		<i>Brought forward</i>		34,310
		<i>EUROPEAN STAFF—Contd.</i>		
			£	s.
Manager, Kabete Farm	20-12-1923	L. Johnston	275	0 0
Asst. Storekeeper, F.W.D.	21-12-1923	R. H. J. Blunt	304	3 4
Superintendent of Police	21-12-1923	Capt. C. S. Cary	425	0 0
Senior Asst. Conservator of Forests	29-12-1923	W. B. Jackson	171	0 0
Workshop Manager, Uganda Riv. Colonial Secretary	4-1-1924	T. E. Ford	1,482	14 3
Senior Medical Officer	1-2-1924	Sir C. C. Bowring, K.C.M.G., K.B.E.	2,453	3 4
Treasurer	5-2-1924	Dr. J. T. C. Johnson	68	18 1
Inspector of Police	26-2-1924	H. A. Smallwood	266	0 5
Local Auditor	19-4-1924	A. Madden	33	0 0
Commander, Lake Steamers, Uganda Railway	25-4-1924	H. Sinclair, M.C., C.B.E.	162	10 0
District Engineer, Uganda Riv.	28-4-1924	Comdr. G. W. Bruce, R.D., R.N.R.	110	0 0
1st Grade Administration Officer	1-6-1924	W. J. McJannet	89	5 0
Magistrate	6-6-1924	F. G. Hamilton	26	16 0
Chief Engineer, Uganda Riv.	8-6-1924	Sir W. M. Carter, C.B.E.	141	11 8
Headmaster	9-6-1924	C. Bennett	127	10 0
Inspector of Police	17-10-1924	R. A. Low	81	13 3
Superintendent of Police	24-10-1924	A. Mackie	217	13 4
1st Grade Administration Officer	25-10-1924	Capt. G. J. Smith	439	3 4
Supdt. Lake Albert Marine	19-11-1924	N. A. Kenyon-Slaney	14	0 0
Superintendent, Lunatic Asylum	26-11-1924	Commdr. C. F. Dogdale, R.D., R.N.R.	137	8 0
Sub-Engineer, Post and Teleg.	12-2-1925	W. Henfrey	107	17 6
Inspector of Police	18-2-1925	Mrs. L. J. Henfrey	215	8 9
Commissioner of Police	23-2-1925	M. A. Black	460	125 8
1st Grade Administration Officer	27-5-1925	J. MacLean	613	112 10 0
Headmaster	4-6-1925	F. D. Tysen	304	0 0
Port Captain	9-7-1925	Lt. Col. F. W. Bell, V.C.	202	17 6
Asst. Commissioner of Police	1-8-1925	T. J. A. Salmon	478	6 8
1st Grade Administration Officer	9-9-1925	Lt. W. Turner	478	0 0
Staff Officer, Defence Force	10-12-1925	J. C. Bentley	478	0 0
Senior Asst. Postmaster General	11-12-1925	R. Weeks	368	17 5
Marine Superintendent	11-2-1926	Major J. C. Ward, O.B.E.	241	10 0
District Commissioner	15-2-1926	W. Pearson	306	0 0
Dist. Loco. Supdt., K.U.R. & H.	26-2-1926	Commdr. R. M. Reynolds, R.N.R.	187	16 8
Sanitary Inspector	1-5-1926	G. A. Fuller Matland	147	17 1
1st Grade Administration Officer	1-7-1926	G. F. W. Hartnell	1,035	0 0
Conservator of Forests	19-7-1926	E. F. Williams	865	10 0
1st Grade Administration Officer	16-8-1926	F. S. F. Traill	520	2 0
Prison Warden	22-8-1926	E. Battscombe	179	14 4
Asst. Superintendent of Police	10-10-1926	H. H. Horne, O.B.E.	332	19 10
Quartermaster of Police	16-10-1926	A. R. Claiden	109	13 4
District Commissioner	18-10-1926	G. W. Richardson	405	0 0
Statistical Officer	17-12-1926	Sir Geoffrey Archer, K.C.M.G.	123	15 0
Assistant Land Officer	15-2-1927	L. D. Carpenter	284	8 0
Veterinary Officer	1-4-1927	Mark Solomons	256	10 0
Assistant P.M.G.	29-7-1927	A. W. Carter	132	17 10
Supdt., Government Press	3-9-1927	G. P. Lewis	43	2 11
Printer, K.U.R. & H.	7-10-1927	J. Leary	139	7 6
Commander Lake Steamers	28-10-1927	R. Hill	259	4 5
District Surveyor	13-11-1927	Lt. Comdr. E. C. Bosatquer, R.N.	375	7 16
Deputy Reg.-General of Titles	16-12-1927	L. C. Wright	523	19 4
1st Grade Administration Officer	12-1-1928	W. A. B. Pailthorpe	259	15 3
District Engineer, K.U.R. & H.	12-1-1928	W. A. F. Platts	259	15 3
Asst. Superintendent of Prisons	20-1-1928	C. St. C. Grant Davie	218	19 5
Fay and Quartermaster, 3rd K.A.R.	27-1-1928	J. Finch	117	14 1
Administration Officer	30-1-1928	Capt. V. Lambert	530	4 11
Executive Engineer	7-2-1928	A. E. Charnier	544	15 10
District Commissioner	20-2-1928	H. M. Birch	120	2 5
Forest Surveyor	5-3-1928	E. D. Browne, O.B.E.	192	3 2
Telegraph Engineer	6-3-1928	E. H. Pickwell	105	8 2
		F. M. Wolff	105	8 2
		<i>Carried forward</i>	£	51,775

(1) Common share of pension £30-10-9.

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	£
		<i>Brought forward</i>		51,775
		<i>EUROPEAN STAFF—Contd.</i>		
			£	s.
Superintendent of Conservancy	24-3-1928	W. B. Acton	360	0 0
Establishment Officer	25-3-1928	G. W. Knappan, I.S.O.	309	8 3
Telegraph Engineer	10-4-1928	J. T. Duffly	47	0 11
Asst. Chief Veterinary Officer	14-4-1928	W. Kearney	248	17 8
Chief Engineer, Lake Steamers	27-4-1928	R. Mercer	52	0 5
Regt. Qr.-master Sergeant	29-4-1928	S. W. Rabie	66	5 0
Matron, Education Department	30-4-1928	Mrs. A. D. Gethin	89	7 0
District Officer	28-5-1928	Major H. W. Gray, O.B.E.	503	0 0
Director of Education	1-6-1928	K. Orr, O.B.E.	442	0 7
Executive Engineer	1-7-1928	C. V. A. Esput	111	4 11
Superintendent of Police	8-8-1928	R. T. H. Anderson	407	6 11
Asst. Chief Engineer, K.U.R. & H	28-9-1928	C. M. Bunbury, I.S.O.	242	11 8
1st Puisse Judge	28-11-1928	T. D. Maxwell	337	6 1
Capt., Lake Steamer	2-12-1928	Lt.-Comdr. C. B. Blencowe, R.N.R.	183	10 0
Postal Clerk and Telegraphist	6-12-1928	L. A. B. Small	48	0 9
Nursing Sister	27-12-1928	Mrs. S. J. Harrison	128	6 8
Headmistress	10-1-1929	Miss W. D. Alcock	167	16 3
Postmaster	27-2-1929	W. A. Flacke	92	17 1
Assistant Auditor	1-3-1929	R. R. H. Jobb, O.B.E.	91	18 10
Senior Asst. Game Warden	13-3-1929	Capt. K. F. T. Caldwell	208	14 6
Postal Clerk and Telegraphist	13-3-1929	Mrs. M. M. White (nee Smith)	125	8 3
Attorney General	25-3-1929	Sir R. M. Combe	224	12 2
District Commissioner	10-4-1929	Hon. C. C. F. Dundas	105	12 7
Junior Technical Instructor	20-5-1929	I. Miles	119	19 10
Chief Veterinary Officer	23-6-1929	Lt.-Col. A. G. Doherty, M.C.	773	10 0
District Officer	5-7-1929	J. A. G. Elliott	395	10 4
Postal Clerk and Telegraphist	5-7-1929	Miss M. E. Whittaker	49	7 4
Provincial Commissioner	5-8-1929	G. H. Osborne	623	6 11
District Officer	2-11-1929	C. E. Ward	525	3 7
Chief Accountant, P.W.D.	10-11-1929	S. E. J. Howarth	435	9 9
Building Inspector	20-11-1929	H. O. Jones, M.C.	224	12 11
Asst. Commissioner of Police	18-12-1929	Major P. F. Browne	167	17 10
Clerk, Agricultural Department	1-1-1930	A. E. Johnstone	136	17 5
Treasurer	9-1-1930	R. C. Gannum, C.M.G.	428	6 2
Asst. Dir. Cad. Survey	10-1-1930	T. H. Galbraith, M.C.	333	14 0
Medical Officer	21-1-1930	Dr. J. Pugh	303	17 6
Surveyor General	13-2-1930	A. G. Baker	644	9 7
Chief Computer	20-2-1930	J. H. Williams	493	1 3
Dy. Ch. Acct., K.U.R. & H.	9-4-1930	S. N. Faulkner, O.B.E.	241	2 4
District Commissioner	13-4-1930	D. R. Crampton	505	0 5
Registrar of Titles	20-4-1930	P. E. Wolfe	425	5 0
Assistant Auditor	4-6-1930	H. R. Phelips	58	10 11
Forester	22-8-1930	A. Wye	222	10 10
Senior Commissioner	29-8-1930	R. W. Hemsted	747	47 4
Computer	14-9-1930	F. G. Simella	25	12 2
Forester	21-9-1930	J. L. Mos	274	7 7
District Traffic Superintendent, K.U.R. & H.	2-10-1930	R. A. Lawson	49	14 7
Medical Storekeeper	20-10-1930	Capt. J. S. Robertson, M.B.E.	325	5 4
District Officer	13-11-1930	P. R. Filleul	525	3 7
Draftsman, Survey Dept.	21-11-1930	A. G. Hansard, M.B.E.	115	6 3
Office Superintendent, P.W.D.	19-12-1930	J. P. F. Galway	382	19 6
Senior Assistant Treasurer	1-1-1931	J. H. N. Stuart	382	19 6
Inspector of Police	5-1-1931	C. W. Ward	142	3 10
Clerk, Agricultural Dept.	12-1-1931	L. Myers	160	14 2
District Officer	29-1-1931	Major W. B. Brook	387	6 11
Chief Engineer, Lake Steamers	31-1-1931	G. W. Ingleby	59	19 7
Senior Postmaster	21-2-1931	D. J. MacIntyre	328	1 8
Chief Clerk, G.P.O.	28-2-1931	L. A. Harcourt	31	12 10
Asst. Director of Public Works	1-3-1931	W. M. Lynde	454	2 2
Supervisor of Telephones	26-3-1931	Miss P. E. E. Johnson	170	11 10
Executive Engineer, P.W.D.	1-4-1931	S. C. Bennett	326	17 6
Senior Medical Officer	1-4-1931	Dr. D. S. Scott	192	1 10
Computer, Survey Department	9-4-1931	W. N. Low	399	18 9
		<i>Carried forward</i>	£	60,193

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	s. d.
<i>Brought forward</i>			68,833	
<i>EUROPEAN STAFF—Contd.</i>				
Assistant Auditor	13-4-1931	A. O. Biden	76	7 1
Provincial Commissioner	22-4-1931	E. C. Crewe-Read	641	0 5
Asst. Commissioner of Prisons	29-4-1931	Capt. S. R. Hill, M.C.	377	1 7
Assistant Master	6-5-1931	A. G. Southby	126	18 2
Senior Asst. Accountant, Rly.	21-5-1931	F. Baker	64	0 9
Puise Judge	24-5-1931	J. E. R. Stephens	314	0 1
Magistrate	3-6-1931	Sir E. R. Logan	207	3 9
Asst. Matron, Education	6-6-1931	Miss M. S. Shelton	93	6 8
Overseer, Agricultural Dept.	12-6-1931	J. Burton	149	13 7
	14-6-1931	J. E. Harmonth	102	8 4
	4-7-1931	G. V. Maxwell	796	0 11
Chief Native Commissioner	17-7-1931	C. H. Reynolds	379	3 3
Executive Engineer	26-7-1931	J. W. Wilkinson	217	6 8
Postmaster	29-7-1931	G. Bullock	106	13 7
Asst. Supdt., K.U.R. & H.	30-7-1931	Sir A. W. G. Bagshawe, C.M.G.	55	18 11
Medical Officer	14-8-1931	H. A. Young, R.C.	154	3 1
Resident Magistrate	15-8-1931	Major W. S. Akers, O.B.E.	144	19 11
Office Supdt., Land Office	22-8-1931	F. J. McCall, C.B.E., M.C.	169	15 0
Veterinary Officer	29-8-1931	J. S. Hallwell	106	8 0
Loco Superintendent, Railway	15-9-1931	A. F. Marsh	63	2 2
Commander, Lake Steamers				
Chief Technical Instructor, Education Department	19-9-1931	C. W. Stubbs	171	11 3
District Engineer, K.U.R. & H.	19-9-1931	Capt. T. F. Linnell	159	13 4
Asst. Inspector of Police	1-10-1931	C. A. Frost	116	18 7
Asst. Inspector of Police	1-10-1931	J. Dale	66	11 11
Asst. Inspector of Police	4-10-1931	F. G. Drake	128	7 2
Senior Commissioner	1-10-1931	C. M. Dobbs, C.M.G., O.B.E.	963	16 10
Computer	1-10-1931	J. G. E. McKay	405	0 0
Asst. Inspector of Police	1-10-1931	R. D. Sharp	48	12 3
Sanitary Inspector	15-10-1931	T. Hughes	63	12 11
Sanitary Inspector	15-10-1931	D. MacIntosh	67	19 3
Junior Staff Surveyor	15-10-1931	S. S. Willis	93	11 7
Director of Ch. Research	22-10-1931	V. H. Kirkham	230	3 6
Assistant P.M.G.	8-11-1931	Major S. B. Gosling	83	18 8
Junior Staff Surveyor	9-11-1931	A. W. Morris	119	0 2
Revenue Accountant, K.U.R. & H.	13-11-1931	F. Jarrett	79	17 2
Asst. Supdt., K.U.R. & H.	13-11-1931	A. B. Cameron	77	9 7
Stores Supdt., K.U.R. & H.	13-11-1931	B. M. Carter, M.B.E.	116	11 4
Deputy G.M. and Chief Acct.	13-11-1931	H. E. Goodship, C.B.E.	294	4 7
Asst. Finger Print Officer	15-11-1931	Capt. S. F. Taylor	234	15 10
Chief Engineer, K.U.R. & H.	19-11-1931	J. Anderson	84	13 4
Postmaster	1-12-1931	J. McDonald	103	19 7
Deputy Commissioner of Police	4-12-1931	J. McDonald	485	3 2
District Commissioner	25-12-1931	Major G. St. J. Orde-Browne, O.B.E.	154	3 1
Deputy Commissioner of Customs	30-12-1931	N. B. Cox	163	18 6
Medical Officer	2-1-1932	Dr. J. O. Shircore, C.M.G.	122	17 11
Junior Staff Surveyor	3-1-1932	F. S. O'Molony	125	1 6
Chief of Economic Plants Div.	13-1-1932	T. D. Maitland, M.B.E.	60	11 7
Junior Postmaster	16-1-1932	R. F. Gainsford	68	15 6
Postal Clerk and Telegraphist	21-1-1932	V. Sutcliffe	31	17 6
Catering Manager	21-1-1932	R. D. W. Crockett	125	16 10
Sanitary Inspector	22-1-1932	A. C. Arnold	98	10 8
Statistical Officer	23-1-1932	A. C. Hunter	312	12 2
Resident Surgical Officer	24-1-1932	Dr. N. P. Jewell, O.B.E., M.C.	476	17 8
Office Supdt., Medical Dept.	27-1-1932	L. J. Cooke	146	19 4
Senior Supdt. of Prisons	1-2-1932	H. Ogden	147	13 0
Computer, Survey Dept.	3-2-1932	R. A. Poulden	363	11 0
Commander, Lake Steamers	5-2-1932	H. C. W. Hops	93	10 6
Chief Engineer, Lake Steamers	7-2-1932	Capt. A. N. Newitt	107	12 5
Marine Superintendent	18-2-1932	W. E. Woods	127	4 6
Divisional Superintendent	27-2-1932	Comdr. F. M. Jenkins, M.B.E.	222	19 6
Clerk, Agricultural Department	1-3-1932	T. Neilson	100	1 10
Executive Engineer, P.W.D.	16-3-1932	J. E. Harrison	184	14 2
Chief Marine Engineer	4-4-1932	L. H. McNaghten	235	13 10
	11-4-1932	H. A. Swan	106	0 11
<i>Carried forward</i>			80,952	

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	s. d.
<i>Brought forward</i>			80,952	
<i>EUROPEAN STAFF—Contd.</i>				
Asst. Tele. Engineer	17-4-1932	R. Rabson	93	17 11
Senior Overseer, P.W.D.	19-4-1932	E. Wilkinson	185	4 2
Works Manager, K.U.R. & H.	4-5-1932	W. A. Andrews	130	1 5
District Surveyor	1-6-1932	W. McDonald	489	16 0
Postal Clerk and Telegraphist	5-6-1932	A. W. B. Northern	28	8 3
Junior Staff Surveyor	12-6-1932	C. A. V. Hall	110	10 8
Asst Inspector of Police	12-6-1932	W. Kerr, D.C.M.	124	16 10
District Officer	23-6-1932	F. M. Lamb	482	7 7
Veterinary Pathologist	26-6-1932	Capt. S. H. Whitworth	264	14 1
Medical Officer	4-7-1932	Dr. N. B. Peacock	71	13 4
Puise Judge	22-7-1932	Sir G. H. Pickering	757	16 8
Forester	30-7-1932	G. A. Hoak	192	3 2
Lieut. for the Coast	1-8-1932	Sir Ali bin Salim, K.B.E., C.M.G.	697	6 8
Land Assistant	5-8-1932	H. W. Borrow	410	1 3
Crown Counsel	9-8-1932	I. L. O. Gower	420	3 10
Assistant Treasurer	24-8-1932	A. B. Balmer	406	13 9
Transport Officer	8-9-1932	J. H. S. Noon	331	11 11
Deputy Treasurer	9-9-1932	H. Pickwood	276	9 9
Administration Officer	14-9-1932	V. G. Cole	173	7 3
Commander, Lake Steamers	15-9-1932	Comdr. F. R. Hemsted, R.D., R.N.R.	109	0 6
Assistant Accountant, P.W.D.	16-9-1932	H. E. Dear	133	5 10
District Officer	23-9-1932	C. J. W. Lyddeker	354	13 2
Postal Clerk and Telegraphist	28-9-1932	L. W. Snow	24	12 4
Senior Quan. Surveyor, P.W.D.	4-10-1932	F. C. Bridle	78	17 11
Chief Vet. Research Officer	7-10-1932	J. Walker, O.B.E.	391	7 1
Principal, Education Department	13-10-1932	C. A. Bungey	272	2 2
Computer, Survey Department	14-10-1932	S. H. Ramsey	109	3 1
Gaoler, Prisons Department	17-10-1932	Major H. E. Smith, M.C.	20	2 4
Port Captain	19-10-1932	Lt.-Comdr. F. C. Greenwood, R.N.R.	64	3 10
Clerk, Medical Department	2-11-1932	T. R. Wilson, D.C.M.	143	17 11
Assistant Bacteriologist	14-11-1932	Dr. P. A. Clearkin	137	13 6
District Officer	1-12-1932	G. M. Castle-Smith	462	11 8
District Surveyor	1-12-1932	J. F. O'Farrell	282	5 1
Draughtsman	19-12-1932	J. F. Downey	313	11 11
District Traffic Superintendent, Railway Administration	19-12-1932	H. W. Gault	80	16 3
Statistician, Governors' Conf.	1-1-1933	A. Walter	205	14 11
London Representative, Railway Administration	1-1-1933	W. McHardy, O.B.E.	170	4 6
Postmaster	5-1-1933	A. Kane	265	7 5
Accountant and Statistical Officer, Customs	9-1-1933	J. D. Ritchie	233	2 10
Engineer-in-Charge, K.U.R. & H.	11-1-1933	G. P. Ellice	42	11 4
District Engineer, Railway	20-1-1933	W. A. McClelland	107	10 1
Junior Postmaster	21-1-1933	B. L. Cooper	205	3 10
Postmaster	21-1-1933	E. J. Lewis	244	6 4
Assistant P.M.G.	22-1-1933	G. R. F. Martin	414	14 1
Postal Clerk and Telegraphist	27-1-1933	J. Yorke	21	16 8
1st Grade Administration Officer	28-1-1933	T. D. Butler	501	0 11
Puise Judge	28-1-1933	B. Dickinson	175	4 9
Computer	1-2-1933	T. R. L. Nestor	410	1 3
Hut Tax Collector	7-2-1933	Capt. C. A. Turpin	28	10 3
Senior Postmaster	8-2-1933	H. B. Hayter	344	1 8
Senior Staff Surveyor	15-2-1933	A. G. Stevens	112	5 6
Inspector of Police	25-2-1933	M. A. Stewart	267	18 0
Assistant District Commissioner	6-3-1933	Major H. Payne, O.B.E., M.C.	43	7 10
Senior Resident Magistrate	7-3-1933	S. H. Carnely	385	7 8
Inspector of Police	18-3-1933	A. T. Robinson	229	10 0
Assistant Inspector of Police	1-4-1933	C. M. Johnston, M.M.	73	17 0
Deputy Commissioner of Police	3-4-1933	Capt. J. F. Wolseley-Bourne, M.C.	476	3 6
Assistant Inspector of Police	1-5-1933	N. Simpson	65	5 7
Inspector of Police	1-5-1933	B. J. Rand	114	13 11
Assistant Inspector of Police	1-5-1933	H. O. Milne	61	8 10
Assistant Inspector of Police	1-5-1933	A. Poskitt	80	10 0
Inspector of Police	1-9-1933	G. E. H. T. Cripps	137	6 0
<i>Carried forward</i>			95,815	

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	s. d.
<i>Brought forward</i>			95,015	
<i>EUROPEAN STAFF—Contd.</i>				
Inspector of Police	1-5-1933	A. E. Waldie	128	1 6
Clerk, Medical Department	1-5-1933	A. E. Webb	135	17 0
Postmaster	4-5-1933	E. W. Dyer	91	4 10
Deputy Registrar, Supreme Court	7-5-1933	R. L. Underwood	118	2 6
Assistant Master	1-6-1933	R. E. Madge	313	13 0
Assistant Mistress	1-6-1933	Mrs. E. Southey	241	19 8
Clerk, Education Department	1-6-1933	Mrs. E. O. Milne	120	12 6
Forester	1-6-1933	R. R. Stock	194	4 10
District Surveyor	1-6-1933	J. Riddell	31	18 0
District Surveyor (Sagr. Postmaster)	8-6-1933	J. F. Walker	444	7 6
Asst. Inspector of Police	16-6-1933	A. Stanton	49	4 9
Senior Medical Officer	17-6-1933	Dr. A. S. Mackie	271	5 1
Commissioner of Prisons	27-6-1933	C. E. Spencer, I.S.O.	569	19 1
Tel. Inspector	29-6-1933	W. T. Pritchard	5	14 10
Senior Asst. Auditor	3-7-1933	W. E. Knollys	47	16 3
Sanitary Inspector	5-7-1933	P. Cairns	144	9 2
Veterinary Officer	21-7-1933	J. T. C. Bradshaw	366	2 0
Asst. Cons. of Forests	1-8-1933	F. & Simmance	20	5 7
Executive Engineer	6-8-1933	H. J. H. Stedman, O.B.E.	450	13 4
Veterinary Officer	21-8-1933	Capt. R. C. Wheeler, M.B.E.	523	0 0
Chief Comp. & Ex. of Diagrams	27-8-1933	F. J. Gosden	521	4 9
Director of Agriculture	1-9-1933	A. Holm, C.M.G., C.B.E.	566	2 5
Superintendent of Police	2-9-1933	E. D. Theunissen	360	12 7
Works Manager	5-9-1933	S. Tootill	98	10 7
Provincial Commissioner	8-9-1933	R. G. Stone	690	0 0
Storekeeper, P.W.D.	10-9-1933	J. H. Bennett	45	0 10
Veterinary Officer	11-9-1933	Capt. F. J. Sheedy, M.B.E.	96	12 4
Provincial Commissioner	27-9-1933	Lt.-Col. C. F. Watkins, C.M.G., C.B.E., D.S.O.	742	5 10
Clerk, N.A.D.	29-9-1933	Miss M. C. Wiley	178	15 0
Executive Engineer	30-9-1933	F. A. Buckley	251	17 6
Mun. and Town Planning Eng.	8-10-1933	H. E. Fitzgibbon	137	5 9
Headmaster	9-10-1933	R. H. Wake-Bowley, D.S.O.	206	5 11
District Officer	11-10-1933	H. E. L. Brailsford	297	14 8
Assistant Stores Superintendent, K.U.R. & H.	22-10-1933	R. L. Briars	78	17 1
Collector of Customs	25-10-1933	E. G. Gulliver	224	4 2
Tel. Engineer	30-10-1933	W. Griffiths	323	14 4
Dir. of Med. and San. Services	4-11-1933	Dr. J. L. Gilks, C.M.G.	781	12 10
Asst. Auditor	4-11-1933	W. A. Bowring, C.B.E.	26	16 1
Junior Staff Surveyor	8-11-1933	W. B. Kitching	88	4 5
Postmaster	15-11-1933	F. C. Holt	357	18 4
Agricultural Officer	1-12-1933	P. Booth	232	17 6
Medical Officer	26-12-1933	Dr. G. R. H. Chell	262	3 1
Senior Health Officer	1-1-1934	Dr. R. N. Hunter	385	8 4
Deputy P. M. G.	8-1-1934	W. G. M. McDonald	466	13 4
Asst. Auditor	22-1-1934	R. Crofton	177	16 5
Postal Clerk and Telegraphist	23-1-1934	Miss H. E. Bassett	353	19 4
Government Coast Agent	10-2-1934	J. Doherty, M.B.E.	482	17 8
Treasurer	11-3-1934	H. H. Rushton, C.B.E.	527	7 2
District Officer	18-3-1934	J. M. Silvester	476	2 2
Medical Officer	24-3-1934	Dr. C. J. Wilson, M.C.	228	18 9
Sen. Asst. Treasurer	28-3-1934	C. S. Wardle	495	4 4
District Officer	6-4-1934	D. H. Adams	204	12 8
Asst. Postmaster General	3-4-1934	L. J. E. Dench	233	5 0
Matron, Medical Department	10-4-1934	Miss I. Wilson	389	13 9
Accountant, Agricultural Dept.	12-4-1934	H. S. Land	196	7 0
Sanitary Inspector	1-5-1934	D. P. Broad	213	12 2
Storekeeper, Agricultural Dept.	14-5-1934	J. Scott	1,380	0 0
Chief Justice	15-5-1934	Sir J. W. Barth, K.B.E.	523	0 0
District Officer	17-5-1934	J. W. E. Wightman	918	3 1
Provincial Commissioner	21-5-1934	S. F. Deck	106	10 2
Town Valuator	25-5-1934	M. J. Cotton, O.B.E.	58	10 7
Office Supt., Agricultural Dept.	29-5-1934	G. A. Read	55	16 11
District Stores Superintendent	31-5-1934	A. Becham		
<i>Carried forward</i>			113,747	

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates, 1938	
			£	s. d.
<i>Brought forward</i>			113,747	
<i>EUROPEAN STAFF—Contd.</i>				
Assistant P.M.G.	1-6-1934	D. M. Fraser	55	7 0
Officer-in-Charge, C.F.P. Bureau	14-6-1934	W. W. C. Burgess	481	7 10
Executive Engineer	25-6-1934	F. E. Abbott	281	2 3
Medical Officer	29-6-1934	Dr. P. Milne	301	1 11
Sanitary Inspector	1-7-1934	H. E. Taylor	196	9 2
District Officer	19-7-1934	R. W. Lambert	436	7 7
Assistant Printer	25-7-1934	N. C. Drury	47	7 11
District Officer	26-7-1934	H. G. Evans	416	15 4
Superintendent of Police	1-8-1934	C. F. Bristow, I.S.O.	417	14 3
Principal Labour Inspector	2-8-1934	Dr. V. M. Fisher	479	3 4
Veterinary Officer	18-8-1934	G. B. Purvis	104	5 7
Postmaster	22-8-1934	J. B. Muir	231	13 2
Education Officer	5-9-1934	Miss L. V. Shelton	197	0 10
Asst. District Commissioner	9-9-1934	B. J. Fairfax-Franklin	150	0 0
Chief Electrical Mechanician	9-9-1934	E. Tarlton	178	10 1
Asst. Chief Accountant, K.U.R. & H.	15-9-1934	H. Mason, O.B.E.	88	7 0
Chief Veterinary Officer	19-9-1934	W. Kennedy, D.S.O.	307	5 4
Senior Asst. Treasurer	3-10-1934	S. Marston	174	15 10
Tel. Engineer	4-10-1934	E. Jessop	287	12 9
Assistant P.M.G.	23-10-1934	H. Hudson	339	14 2
Senior Overseer	3-11-1934	A. E. R. Margerison	214	3 7
Asst. Loco Superintendent	10-11-1934	A. J. Thompson	72	17 8
Provincial Commissioner	11-11-1934	L. A. Field-Jones	691	5 0
Engineer-in-Charge, Marine Ser.	15-11-1934	R. McFarlane	38	0 2
Local Govt. Inspector	16-11-1934	E. V. Shilton	342	1 10
Medical Officer	26-11-1934	Dr. K. T. K. Wallington	318	13 5
Senr. Architectural Draughtsman	28-11-1934	A. Bailey	10	10 10
Superintendent of Police	30-11-1934	R. F. Rainsford	578	13 6
Chief Inspector of Police	30-11-1934	R. V. M. Beckman	230	9 2
Provincial Commissioner	1-12-1934	E. B. Horne, C.M.G., O.B.E.	1,035	0 0
Education Officer	2-12-1934	G. M. Bell	237	10 0
Senior Entomologist	9-1-1935	T. J. Anderson	523	0 0
Superintendent of Police	20-1-1935	Capt. M. St. C. Thom	372	19 4
Office Supt., Agric. Dept.	31-1-1935	E. J. Kelly	271	8 2
Nursing Sister	22-2-1935	Mrs. E. Smith	26	6 6
Principal, Education Dept.	25-2-1935	Miss R. Anderson	137	1 8
Store Supt., K.U.R. & H.	1-3-1935	C. F. Battiscombe, O.B.E.	19	1 1
Chief Acct., K.U.R. & H.	19-3-1935	W. Welch	107	13 2
District Officer	26-3-1935	A. E. R. Mayne, O.B.E.	76	13 8
Principal Registrar of Titles	31-3-1935	J. W. K. Pease	536	1 6
Superintendent of Police	1-6-1935	F. Peacock	332	9 6
Forester	3-6-1935	W. Munro	241	6 3
Assistant Master, Education	11-6-1935	T. H. Carmichael	62	11 10
Supt. Kabete Reformatory	14-6-1935	Capt. W. H. Wood, M.C.	368	8 9
Transport Officer, P.W.D.	1-7-1935	E. Brady	258	5 1
Assistant Engineer, P.W.D.	3-7-1935	H. G. Walby	317	13 5
Provincial Commissioner	8-7-1935	A. M. Champion	891	5 0
District Commissioner	16-7-1935	A. A. Seldon	562	4 6
Senior Assistant Auditor	22-7-1935	H. N. Lee, O.B.E.	264	7 1
District Surveyor	1-8-1935	F. B. Ballenden	597	1 10
Assistant District Commissioner	6-8-1935	H. L. Mood	192	14 8
Education Officer	12-10-1935	E. Jones	130	18 10
Asst. Conservator of Forests	16-10-1935	G. MacNaughtan	84	4 4
Senior Medical Officer	29-11-1935	Dr. P. F. Numan	541	16 3
Senior Postmaster	1-12-1935	L. E. Graves	1	16 9
District Officer	16-12-1935	H. H. Trafford	134	9 4
Telegraph Inspector	16-12-1935	N. R. Jolley	65	17 7
Collector of Customs	18-12-1935	A. G. Brewer	88	14 5
Clerk, Education Department	25-12-1935	Mrs. P. Neelder	460	17 11
Chief Inspector of Mines	28-1-1936	C. T. Cople	44	2 5
Assistant Auditor	8-2-1936	G. P. Bradney	57	8 0
Asst. Loco Superintendent	8-2-1936	W. F. D. Allison	57	8 0
<i>Carried forward</i>			132,335	

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates, 1938	
			£	₹
		<i>Brought forward</i>	132,335	
		EUROPEAN STAFF—Contd.		
			£	s. d.
Superintendent of Police	12-2-1936	A. Finch	527	6 6
Senior Deputy P.M.G.	25-2-1936	F. E. Balmer, I.S.O.	515	5 9
Survey Records Officer	29-2-1936	F. G. Robinson	378	5 7
Postmaster	21-3-1936	A. J. Davenport	195	3 1
Nursing Sister	21-3-1936	Miss D. M. Kenny, M.B.E.	128	6 8
Technical Instructor, Education	1-4-1936	F. Ashton	110	16 4
Clerk, Education Department	1-4-1936	L. T. P. Machin	113	11 10
Assistant Registrar General	1-4-1936	B. Stone	395	10 10
Senior Superintendent of Prisons	6-4-1936	M. Dards	312	0 0
District Officer	1-5-1936	Capt. W. R. Kidd, M.C.	371	0 6
Senior Veterinary Officer	5-5-1936	Capt. O. Dixon, M.C.	503	2 6
Forester	5-5-1936	A. M. Cooper	127	12 3
Registrar, Supreme Court	9-5-1936	J. F. St. A. Fawcett	255	19 1
Commissioner of Customs	17-5-1936	G. D. Kinnip	427	4 8
Attorney General	17-5-1936	Sir R. Lyall Grant	427	6 8
Education Officer	7-6-1936	J. Twells-Grosse	475	6 8
Inspector, Customs Watchmen and Boatmen	7-6-1936	A. C. Manning	155	19 3
Secretary for Native Affairs	16-6-1936	Sir A. C. Hollis, G.M.C.G., C.B.E.	313	10 2
Medical Officer	17-6-1936	C. H. Brennan	422	0 0
Telegraph Inspector	29-6-1936	P. S. Naude	108	2 8
Provincial Commissioner	2-7-1936	H. E. Welby, C.M.G.	284	10 0
Assistant Bacteriologist	7-7-1936	Dr. F. P. G. de Smit	277	0 11
Postmaster General	23-7-1936	T. Fitzgerald, C.M.G., O.B.E.	577	0 11
Surveyor, G.P.O.	30-7-1936	E. A. Pocock	93	4 5
Medical Officer	3-8-1936	Dr. R. C. B. Briscoe	467	1 1
Junior Staff Surveyor	11-8-1936	Sir Walter Huggard, K.C.	233	13 9
Collector of Customs	20-8-1936	P. R. Savy	26	2 1
District Officer	30-8-1936	E. A. Shelver	270	12 11
Senior Postmaster	1-9-1936	W. Slade-Hawkins	599	5 5
Director of Public Works	21-10-1936	F. J. Woodcock	223	13 8
Nursing Sister	22-10-1936	H. L. Sikes, C.N.E.	685	13 9
Senior Postmaster	1-12-1936	Miss M. D. Kennedy	41	5 0
Nursing Sister	12-12-1936	R. M. Douglas	368	6 2
Senior Postmaster	13-12-1936	Miss F. M. Biggar	131	5 0
Nursing Sister	13-12-1936	Miss K. W. Pratt	17	6 4
Female Postal Clerk and Tel.	7-2-1937	Dr. C. B. B. Reid	658	8 4
Senior Medical Officer	9-2-1937	Mrs. D. J. Cameron	229	6 10
Labour Officer	23-2-1937	W. P. Shields	486	0 0
District Officer	24-2-1937	R. G. Oldfield	451	19 8
Forester	15-3-1937	T. D. Angus	533	17 11
Senior Coffee Officer	3-5-1937	A. D. le Poer Trench	220	9 2
District Officer	4-5-1937	J. L. B. L. Llewellyn	601	9 0
Surveyor General	27-5-1937	C. O. Gilbert	531	17 6
Matron, Education Department	10-6-1937	Mrs. A. D. Hammond	122	10 0
Senior Medical Officer	22-6-1937	Dr. J. H. Neill	351	19 1
Deputy Director Animal Industry and C. V. O.	6-7-1937	H. H. Brassey-Edwards	920	0 0
Laby, Assistant	27-7-1937	H. G. Gray	223	8 9
District Officer	30-7-1937	S. V. Cooke	318	13 0
Postmistress	10-9-1937	Miss G. E. Low	274	15 5
Puisne Judge	26-9-1937	Sir S. J. Thomas	204	7 10
Office Asst., Kenya and Uganda Rlys. and Harbours	4-10-1937	H. Dewhurst	109	17 4
Assistant Mistress	3-11-1937	Miss G. Plaskitt	215	9 7
Postmaster	21-11-1937	A. Carriline	317	6 10
District Surveyor	9-12-1937	W. Woods	553	0 0
		TOTAL EUROPEAN STAFF		
			150,669	
		<i>Carried forward</i>		150,669

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938			
			£	s.	d.	₹
		<i>Brought forward</i>	£	s.	d.	150,669
		NON-EUROPEAN STAFF				
			Rs.	cts.	₹	
Asst. Paymaster, K.A.R.	12-6-1909	Coqajee Khambatta	804	00	60	0 0
3rd Grade Clerk, Customs Dept.	20-10-1912	M. X. Dattas	331	32	24	17 0
3rd Grade Clerk, Prisons	15-4-1913	A. M. Rodrigues	364	00	27	6 0
1st Grade Sub-Inspector of Police	15-4-1914	Nadirkhan Ahmedi	467	41	35	1 2
Sub-Postmaster	3-11-1914	Deomall	310	37	23	5 7
2nd Gr. Clerk, Provl. Admn.	22-6-1915	P. P. Quiterio	520	00	39	0 0
3rd Grade Clerk, Post Office	7-8-1915	A. P. Menezes	360	00	27	0 9
2nd Gr. Clerk, Customs	25-10-1915	Karsondas Haridas	570	00	42	15 0
2nd Gr. Clerk, Judicial Dept.	4-12-1915	Keshavil V. Dwivedi	880	00	66	0 0
Armourer Sgt., 3rd K.A.R.	9-4-1916	Phoolshah Ahmed Ali Shah	494	00	37	1 0
Head Clerk and Cashier, Port and Marine	22-7-1916	G. L. Mankerny	864	00	64	16 0
3rd Grade Clerk, Post Office	27-10-1916	Siri Ram Noh	374	00	28	0 0
Cashier, Transport Dept.	23-11-1916	A. P. Barros	891	32	66	17 0
3rd Grade Clerk, Provl. Admn.	22-6-1917	P. X. Cardinho	493	00	36	19 6
3rd Grade Clerk, 3rd K.A.R.	13-7-1917	Beli Ram	341	00	25	11 6
3rd Grade Clerk, Post Office	28-10-1917	P. C. Thaker	651	00	48	16 6
2nd Grade Clerical Interpreter	2-4-1918	N. J. Desai	636	20	47	14 4
3rd Grade Clerk, Post Office	9-5-1918	Kirparam Nahra	480	00	36	0 0
1st Grade Clerk, Customs	12-5-1918	M. J. Carvalho	1,320	00	99	0 0
1st Grade Clerk, Provl. Admn.	13-7-1918	M. D'Souza	920	00	69	0 0
2nd Grade Clerk, P.W.D.	24-9-1918	P. C. L. Lobo	1,012	00	75	18 0
3rd Grade Clerk, Customs	9-10-1918	J. C. Pereira	558	00	41	17 0
3rd Grade Clerk, Administration	3-5-1919	U. Cordeiro	372	67	27	19 8
3rd Grade Clerk, Secretariat	9-7-1919	S. X. Pinto	341	00	25	11 6
Sub-Assistant Surgeon	1-10-1919	S. V. Pantawaidya	600	00	45	0 0
2nd Grade Clerk, Provl. Admn.	3-1-1920	J. L. Sequeira	1,058	00	79	7 0
Book-keeper, Treasury	3-11-1919	S. R. Rodrigues	1,897	50	142	6 3
3rd Grade Clerk, Survey Dept.	3-1-1920	A. J. de Mello	403	00	30	4 6
2nd Grade Clerk, Provl. Admn.	4-1-1920	J. C. Lobo	738	00	59	0 0
3rd Grade Clerk, Secretariat	17-2-1920	J. L. F. Pares da Silva	303	00	26	11 0
3rd Grade Clerk, Treasury	13-4-1920	H. K. Sheh	520	00	39	0 0
3rd Grade Clerk, Post Office	30-6-1920	A. S. Rodrigues	440	00	33	0 0
Cashier, Mombasa Conservancy	12-7-1920	Charles F. Faria	520	00	39	0 0
2nd Grade Clerk, Post Office	27-7-1920	B. S. Dave	1,923	56	96	3 7
2nd Grade Clerk, Secretariat	31-7-1920	F. J. da Gama	1,814	40	90	14 5
2nd Grade Clerk, Provl. Admn.	10-8-1920	Hector de Souza	2,381	40	119	1 5
Asst. Inspector of Customs	16-8-1920	Udmiram	1,261	98	63	2 0
2nd Grade Clerk, Audit Dept.	5-9-1920	K. V. T. Menon	1,336	80	66	16 10
Chief Vaccinator, Medical Dept.	1-10-1920	Abdulla Ahmed	897	00	44	17 0
2nd Grade Clerk, I.R. and Conservancy	5-11-1920	F. X. de Souza	2,268	00	113	8 0
3rd Grade Clerk, Treasury	22-11-1920	P. I. Alvares	1,040	00	52	0 0
2nd Grade Clerk, Provl. Admn.	6-12-1920	M. N. Lobo	2,154	60	107	14 8
2nd Grade Clerk, Provl. Admn.	11-12-1920	C. Maciel	2,381	40	119	1 5
2nd Grade Clerk, Audit Dept.	10-1-1921	M. X. Correa	1,125	00	56	5 0
3rd Grade Clerk, Post Office	13-2-1921	M. M. Shukle	1,040	00	52	0 0
3rd Grade Clerk, Provl. Admn.	5-3-1921	A. S. Finto	960	00	48	0 0
1st Grade Clerical Interpreter	15-5-1921	J. N. Patel	3,225	60	161	5 7
3rd Grade Clerk, P.W.D.	26-5-1921	B. Nunes	1,200	00	60	0 0
2nd Grade Clerk, Provl. Admn.	27-5-1921	C. F. D'Souza	2,268	00	113	8 0
2nd Grade Clerk, Treasury	7-6-1921	C. K. Patel	1,434	95	71	15 0
2nd Grade Clerk, Provl. Admn.	13-6-1921	N. D'Crux	2,494	80	124	14 10
3rd Grade Clerk, Secretariat	13-7-1921	V. S. Correa	1,200	00	60	0 0
3rd Grade Clerk, Provl. Admn.	29-8-1921	B. N. Madon	960	00	48	0 0
3rd Grade Clerk, Post Office	29-8-1921	A. A. Mascarenhas	1,040	00	52	0 0
2nd Grade Clerk, Post Office	3-10-1921	Imam-ud-Din	1,475	60	73	15 8
2nd Grade Clerk, P.W.D.	7-10-1921	M. J. Darokhanawalla	1,110	00	55	10 0
Turner, Uganda Railway	11-10-1921	Bhag Din s/o Jhanda	717	75	35	17 9
		<i>Carried forward</i>	£			3,468
						150,669

(1) Government of India contributes Rs. 28-8-0 per annum towards this pension.
 (2) Government of India contributes Rs. 12-12 per annum towards this pension.

(3) Common share of pension Rs. 102.
 (4) Common share of pension Rs. 56-50.
 (5) Common share of pension Sh. 502.

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	₹
		<i>Brought forward</i>	£ 3,458	₹ 150,669
NON-EUROPEAN STAFF—Contd.				
		<i>SA. cts. £ s. d.</i>		
2nd Grade Clerk, Post Office	17-10-1921	R. W. Battyre	2,494 60	124 14 10
2nd Grade Clerk, Provl. Admn.	9-11-1921	J. C. Braganza (Senior)	2,311 40	115 11 5
3rd Grade Clerk, Customs	9-11-1921	E. P. Nunes	2,000 00	100 0 0
Sub-Assistant Surgeon	21-11-1921	D. S. Ipinos	1,200 00	60 0 0
3rd Grade Clerk, Treasury	18-12-1921	Nandlal M. Mehta	960 00	48 0 0
Sub-Assistant Surgeon	15-4-1922	B. J. Parvay	1,144 00	57 4 0
2nd Grade Clerk, Post Office	22-4-1922	R. K. Mitter	2,041 20	102 1 3
2nd Grade Clerk, Post Office	27-4-1922	S. V. Kulkarni	1,927 80	96 7 10
3rd Grade Clerk, Audit Dept.	8-6-1922	P. G. Peres	960 00	48 0 0
Head Clerk and Accountant, Customs	7-8-1922	Ardesir S. Kapadia	4,704 00	235 4 0
3rd Grade Comp., Govt. Press.	11-8-1922	Sayed Hassan	1,162 25	58 2 3
2nd Gr. Sub-Inspector of Police	30-9-1922	Lahda Singh s/o Jhanda Singh	1,851 80	92 11 6
	2-9-1922	P. D. Barretto	1,474 20	73 14 3
2nd Grade Clerk, Provl. Admn.	20-9-1922	M. C. Fernandes	2,041 20	102 1 3
Assistant Forester	7-10-1922	A. F. Dias	704 00	35 4 0
2nd Grade Clerk, Judicial	18-10-1922	Hamed bin Mohamed	2,247 16	112 7 2
2nd Grade Clerk, Treasury	22-10-1922	D. J. Mendonca	1,641 93	82 2 0
1st Grade Clerk, Secretariat	23-10-1922	T. A. Ribeiro	2,021 00	101 1 0
Assistant Surgeon	26-11-1922	M. Frias Pinto	2,402 25	120 2 3
1st Grade Clerk, Treasury	3-12-1922	H. A. Pandit	2,392 76	119 12 10
1st Grade Clerk, Post Office	6-12-1922	I. A. Mendes	2,041 20	102 1 3
3rd Grade Clerk, Land Dept.	13-12-1922	Mohamed bin Rashid Bada'i	1,261 62	63 1 8
3rd Grade Clerk, Land Dept.	15-12-1922	A. M. C. R. Pereira	789 00	39 9 0
Asst. Overseer, Govt. Press	23-12-1922	H. A. D' Cunha	1,600 00	80 0 0
2nd Grade Clerk, Provl. Admn.	29-12-1922	R. F. Pereira	2,679 07	133 19 7
1st Grade Clerk, 3rd K.A.R.	7-1-1923	I. C. Fernandes	1,927 80	96 7 10
2nd Grade Clerk, P.W.D.	9-1-1923	M. F. R. Pereira	1,927 80	96 7 10
3rd Grade Clerk, Treasury	19-1-1923	B. Rodrigues	1,728 44	86 3 6
2nd Grade Clerk, Post Office	26-1-1923	R. M. Kate	1,456 67	72 16 8
Issuer of Medical Stores	30-1-1923	F. A. Siqueira	1,280 00	64 0 0
3rd Grade Clerk, P.W.D.	31-1-1923	M. D'Souza	1,200 00	60 0 0
Chief Record Clerk, Secretariat	11-2-1923	C. F. D'Souza	2,712 00	135 12 0
Assistant Surgeon	12-2-1923	G. V. Vinod	3,067 95	153 8 0
3rd Grade Clerk, P.W.D.	24-2-1923	A. V. P. de Mello	914 74	45 14 9
3rd Grade Clerk, Provl. Admn.	5-3-1923	M. F. X. P. de Sa	1,040 00	52 0 0
3rd Grade Clerk, Administrator-General's Department	7-3-1923	Shadi Lal	515 30	25 15 4
Assistant Surgeon	9-3-1923	P. Hira Nand	1,080 00	54 0 0
2nd Grade Clerk, Agricultural Department	28-3-1923	E. D'Souza	1,685 12	84 5 2
3rd Grade Clerk, Land Dept.	1-4-1923	A. J. Farrar	907 50	45 7 6
3rd Grade Clerk, P.W.D.	5-4-1923	Kirpa Ram	1,360 00	68 0 0
2nd Grade Clerk, P.W.D.	6-4-1923	J. E. Lobo	1,927 80	96 7 10
2nd Grade Clerk, Customs Dept.	18-4-1923	J. B. Faria	3,061 80	153 1 0
3rd Grade Clerk, P.W.D.	2-5-1923	E. J. C. da Lima Menezes	740 00	37 0 0
1st Grade Clerk, P.W.D.	13-5-1923	I. F. Coutinho	800 00	40 0 0
Sub-Assistant Surgeon	21-5-1923	J. F. Cordeiro	2,963 20	147 13 3
3rd Grade Clerk, Provl. Admn.	23-5-1923	H. T. Moorjani	2,016 00	100 16 0
Sub-Assistant Surgeon	18-6-1923	C. C. Simoes	800 00	40 0 0
Sub-Assistant Surgeon	26-6-1923	Imam Baksh	3,024 00	151 4 0
Liwal of Faza and Siyu	1-7-1923	Abdulla bin Mohamed	2,758 00	137 18 0
2nd Grade Clerk, P.W.D.	6-7-1923	M. C. Soares	1,927 80	96 7 10
2nd Grade Clerk, Forest Dept.	16-7-1923	D. C. D'Souza	2,824 80	141 4 0
1st Grade Clerk, Medical Dept.	10-8-1923	J. X. Rodrigues	2,041 20	102 1 3
2nd Grade Clerk, Audit Dept.	11-8-1923	W. D' Cruz	2,041 20	102 1 3
1st Grade Clerk, Provl. Admn.	15-8-1923	L. de Mello	2,568 00	128 8 0
2nd Grade Clerk, Police Dept.	16-8-1923	S. A. Rodrigues	960 06	48 0 1
		<i>Carried forward</i>	£ 8,475	₹ 150,669

(1) Common share of pension Sh. 698.

(2) Zanibar contributes Rs. 60/- Common share Sh. 1,714.

(3) Sh. 615-28 per annum commuted for land grant from 1st October.

(4) Common share of pension Sh. 1,297-80.

(5) Government of India contributes Rs. 131-4-0 towards this pension.

(6) Common share of pension Sh. 1,631-37.

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	₹
		<i>Brought forward</i>	£ 8,475	₹ 150,669
NON-EUROPEAN STAFF—Contd.				
		<i>Sh. cts. £ s. d.</i>		
Sub-Assistant Surgeon	22-8-1923	Jiwa Ram	1,529 41	76 9 5
1st Grade Clerk, Attorney Gen. Department	28-8-1923	J. P. Virjee	2,800 00	140 0 0
Crane Driver, Customs Dept.	8-9-1923	Abdullah Mohamed	1,736 00	86 16 0
1st Grade Clerk, Land Dept.	8-10-1923	Sami Ullah	2,696 40	134 16 5
Sub-Assistant Surgeon	8-10-1923	V. M. Joshi	2,499 60	121 19 8
2nd Grade Clerk, Customs Dept.	10-10-1923	Alif Khan	2,160 00	108 0 0
1st Grade Clerk, Provl. Admn.	5-11-1923	J. M. D'Souza	960 43	48 0 5
1st Grade Clerk, Audit Dept.	8-11-1923	P. F. Rozario	2,154 60	107 14 8
2nd Grade Clerk, Treasury	13-11-1923	A. A. Jagani	2,494 00	124 14 0
1st Grade Clerk, Provl. Admn.	2-12-1923	B. P. Kharas	2,268 00	113 8 0
1st Grade Clerk, Audit Dept.	2-12-1924	Manilal P. Shah	1,814 40	90 14 6
1st Grade Clerk, Provl. Admn.	23-3-1924	J. S. de Souza	2,568 00	128 8 0
2nd Grade Clerk, Land Dept.	14-4-1924	J. C. Braganza (Junior)	2,268 00	113 8 0
1st Grade Clerk, Medical Dept. Cashier and Accountant, Judicial Department	4-5-1924	Mohamed bin Said	761 98	38 2 0
	3-7-1924	C. R. Lobo	3,081 60	154 1 8
	3-7-1924	R. M. Stevens	3,610 00	180 10 0
2nd Grade Comp., Govt. Press.	5-7-1924	A. C. Fernandes	1,323 77	66 3 10
1st Grade Clerk, P.W.D.	12-7-1924	J. M. de Souza	2,008 20	100 5 3
1st Grade Clerk, Provl. Admn.	15-7-1924	S. J. de Souza	2,041 20	102 1 3
1st Grade Clerk, Audit Dept.	26-7-1924	V. Goncalves	2,524 80	126 2 4
1st Grade Clerk, Customs Dept.	22-8-1924	M. Coutinho	2,041 20	102 1 3
2nd Grade Clerk, Registrar-Gen. Department	17-12-1924	J. S. Purohit	812 77	40 12 9
	6-2-1925	H. T. Patel	1,247 40	62 7 5
2nd Grade Clerk, Provl. Admn.	23-2-1925	P. C. Noronha	882 30	44 2 4
1st Grade Clerk, Provl. Admn.	24-3-1925	G. M. Karekar	3,191 55	159 11 5
1st Grade Clerk, Port and Marine	11-5-1925	A. M. J. de Mello	2,268 00	113 8 0
1st Grade Clerk, Audit Dept.	8-6-1925	J. J. de Souza	2,460 17	123 0 2
1st Grade Clerk, Customs	18-6-1925	P. C. de Souza	2,562 20	128 2 3
1st Grade Clerk, Provl. Admn.	18-8-1925	C. de Souza	2,241 37	112 1 5
Book-keeper, Treasury	18-9-1925	A. D. Braganza	2,041 20	102 1 3
2nd Grade Clerk, Provl. Admn.	10-10-1925	A. J. Santiago	3,081 60	154 1 8
1st Grade Clerk, Provl. Admn.	1-12-1925	Hassan bin Mohamed	817 42	40 17 5
Headmaster	16-1-1926	A. J. Pereira	2,041 20	102 1 3
2nd Grade Clerk, Native Affairs	3-2-1926	Duni Chand	2,755 00	137 15 0
1st Grade Clerk, P.W.D.	23-3-1926	J. L. Mascarenhas	1,044 58	52 4 7
1st Grade Sub-Inspector of Police	28-4-1926	J. Mendonca	2,696 40	134 16 5
2nd Grade Clerk, Provl. Admn.	11-5-1926	C. E. Vel	1,366 80	68 6 10
1st Grade Clerk, Police	26-5-1926	Brynn Kishore	2,562 20	128 2 3
1st Grade Clerk, Police	8-8-1926	J. Lynne	884 40	44 4 5
2nd Grade Clerk, Post and Tele.	23-6-1926	A. C. J. de Souza	2,041 20	102 1 3
1st Grade Clerk, Post Office	21-7-1926	C. F. Fernandes	2,870 40	143 10 5
Native Officer, K.A.R.	21-7-1926	J. T. Moreira	1,447 20	72 7 3
2nd Grade Clerk, Post Office	28-7-1926	I. P. D' Cruz	2,696 40	134 16 5
3rd Grade Clerk, Medical Dept.	4-11-1926	Abdi Sharif Ahmed	720 00	36 0 0
2nd Grade Clerk, Medical Dept.	10-10-1926	Hassan Din	960 00	48 0 0
2nd Grade Clerk, Medical Dept.	6-12-1926	P. J. R. Miranda	1,440 00	72 0 0
2nd Grade Clerk, Post Office	7-2-1927	P. J. R. Miranda	2,268 00	113 8 0
Askari, K.A.R.	19-3-1927	Eusaf Ali	2,948 40	147 8 5
3rd Grade Clerk	1-8-1927	Geiley Abdulali	84 00	4 4 0
1st Grade Clerk	11-9-1927	G. P. Acharya	1,448 20	72 8 2
1st Grade Clerk	6-10-1927	P. R. Sapat	2,392 00	119 12 0
3rd Grade Clerk, K.A.R.	19-10-1927	N. P. de Claves	1,040 00	52 0 0
2nd Grade Clerk, Administration	5-11-1927	M. J. G. Dourado	620 00	31 0 0
2nd Gr. Clerk, Port and Marine	20-1-1928	J. C. Fernandes	2,608 20	130 8 2
	7-2-1928	Moses Lopes	1,360 00	68 0 0
		<i>Carried forward</i>	£ 13,846	₹ 150,669

(1) Common share of pension Sh. 602/-

(2) Common share of pension Sh. 797-80.

(3) Common share of pension Sh. 700-77.

(4) Government of India contributes Rs. 66/-

(5) Common share of pension Sh. 1,631-37.

(6) Common Share Sh. 150-80.

(7) Common Share Sh. 160-80.

(8) Common Share Sh. 129-40.

(9) Common Share Sh. 80/-

(10) Common share Sh. 840-00.

(11) Common share of pension Sh. 606-36.

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	₹
		<i>Brought forward</i>	£ 13,846	150,669
NON-EUROPEAN STAFF—Contd.				
		<i>Sh. etc. £ s. d.</i>		
Special Grade Clerk, Coast Agy.	14-3-1928	C. A. Gomes de Mello	2,047 20	102 7
Sub-Assistant Surgeon	15-3-1928	Murari Lal	3,950 00	197 10
1st Grade Sub-Inspector of Police	15-3-1928	Abdulla bin Mbarak	2,845 80	142 5 10
3rd Grade Pressman	1-4-1928	Hassan Ali	1,200 00	60 0 0
Chief Sub-Inspector of Police	21-4-1928	Abdalla Sheikh	1,705 44	85 5 5
2nd Grade Clerk, Administration	18-5-1928	F. X. Coutinho	3,051 80	153 1 10
Mudir of Mambrai	14-4-1928	Abdulla bin Rashid	1,326 00	66 0 0
Engineer, Port and Marine	16-9-1928	S. Ahmed S. Wajuddin	680 00	34 0 0
1st Grade Clerk, Administration	15-10-1928	J. C. Da Silva	1,671 00	83 11 0
1st Grade Clerk, P.W.D.	18-10-1928	S. Fonseca	3,081 60	154 7 7
1st Grade Clerk, P.W.D.	28-11-1928	H. da Costa	2,388 22	119 8 3
3rd Grade Clerk, Port and Marine	5-3-1929	A. M. de Souza	1,440 00	72 0 0
Special Grade Clerk, P.W.D.	17-3-1929	J. S. Soares	3,338 40	166 18 5
1st Grade Clerk, G.P.O.	9-4-1929	F. E. de Souza	2,672 00	183 12 0
Sub-Assistant Surgeon	10-4-1929	Wazir Chand	1,232 00	61 12 0
1st Grade Clerk, Port and Marine	30-4-1929	A. P. de Souza	2,494 80	124 14 10
Clerk, Customs	11-5-1929	B. A. de Souza	1,211 60	60 11 7
Sub-Assistant Surgeon	27-5-1929	Kassam Mohamed	804 00	40 4 0
1st Grade Clerk, Port and Marine	15-5-1929	R. S. Khe	1,120 00	56 0 0
Sub-Assistant Surgeon	1-6-1929	A. A. Pinto	3,288 60	164 8 8
1st Grade Clerk, Customs	1-6-1929	H. L. da Gama Rose	2,750 80	137 10 10
1st Grade Clerk, Judicial	2-8-1929	L. F. Saldanha	1,371 00	68 11 0
1st Grade Clerk, P.W.D.	12-8-1929	C. S. de Souza	2,494 80	124 14 10
1st Grade Clerk, Administration	5-9-1929	A. G. A. Rehman	1,120 00	56 0 0
Engineer, Port and Marine	21-9-1929	P. N. de Mello	1,096 80	54 16 10
1st Grade Clerk, Treasury	5-10-1929	C. C. Patel	1,701 00	85 1 0
Corporal, K.A.R.	11-10-1929	Obingo Glal	120 00	6 0 0
1st Grade Clerk, G.P.O.	10-10-1929	D. B. Chitnavis	2,608 20	130 8 2
1st Grade Clerk, Judicial	5-12-1929	C. B. Patel	1,701 00	85 1 0
Chief Sub-Inspector of Police	27-12-1929	M. K. Mehta	2,029 50	101 9 6
Sub-Assistant Surgeon	30-12-1929	M. J. R. Pillay	2,256 00	112 16 0
Askari, K.A.R.	1-1-1930	Mayala va Mtoka	84 00	4 4 0
1st Grade Clerk, Police	22-1-1930	Lachman Singh	3,229 20	161 9 3
1st Grade Clerk, Customs	31-1-1930	N. M. Patel	3,402 00	170 2 0
1st Grade Clerk, Customs	1-2-1930	M. S. Ahmed	1,240 20	62 0 0
1st Grade Clerk, Customs	16-2-1930	J. A. de Sa	3,852 00	192 12 0
1st Grade Teacher	9-4-1930	D. M. Pathak	680 00	34 0 0
1st Grade Clerk, G.P.O.	8-5-1930	J. R. Duff	1,096 80	54 16 10
1st Grade Clerk, Reg.-Gen. Dept.	20-5-1930	J. F. Rego	1,814 40	90 14 5
Assistant Teacher	28-5-1930	J. X. E. Rodrigues	88 00	4 8 0
Clerk, Audit Department	10-6-1930	D. D. Kochhar	1,335 60	66 15 0
1st Grade Clerk, G.P.O.	29-6-1930	S. J. F. da Silva	1,431 00	71 11 0
1st Grade Clerk, Audit	1-7-1930	D. J. Sequeira	1,462 40	73 2 5
1st Grade Clerk, G.P.O.	3-8-1930	J. X. Pereira	2,870 40	143 10 0
1st Grade Clerk, Administration	15-8-1930	S. A. S. Ismail	1,178 00	58 10 0
Crane Driver, Port and Marine	9-9-1930	N. M. de Sa	1,526 40	76 6 0
Cashier, Administration	2-11-1930	A. P. Barbosa	3,711 84	185 11 8
2nd Grade Clerk, Prisons	14-11-1930	L. Dias Pereira	2,098 80	104 18 10
2nd Grade Clerk, Treasury	1-12-1930	T. J. Barretto	1,402 95	70 3 0
2nd Grade Clerk, Police Dept.	22-9-1931	L. T. Gomez	1,097 60	54 17 8
Draughtsman	3-1-1931	Aziz Bux	3,198 00	159 18 0
Machinist, Govt. Press	27-2-1931	Kamal Din	1,688 40	84 8 5
1st Grade Clerk, Police	16-3-1931	E. P. de Souza	1,431 00	71 11 0
1st Grade Clerk, Police	22-1-1931	I. J. Mendonza	1,431 00	71 11 0
1st Grade Clerk, Audit	30-1-1931	A. B. da Silva	1,736 60	86 16 8
Junior Draughtsman	2-7-1931	Imam Din	1,122 00	56 2 0
Warder, Prisons Department	1-1-1931	Darim Singh	1,704 60	85 4 7
1st Grade Clerk, Customs	11-8-1931	A. J. Martin	1,704 60	85 4 7
		<i>Carried forward</i>	£ 19,235	150,669

- (1) Government of India contributes Rs 24.12 towards this pension.
 (2) Common share of pension Sh. 2,537.40.
 (3) Common share of pension Sh. 1,187.50.
 (4) Common share of pension Sh. 2,728.50.
 (5) " " " " " " " " 567.40.
 (6) " " " " " " " " 2,365.03.

- (7) Common share of pension Sh. 2,560.00.
 (8) " " " " " " " " 634.40.
 (9) " " " " " " " " 578.00.
 (10) " " " " " " " " 624.40.
 (11) Common share of pension Sh. 1,442.40.
 (12) Pension payable from Common Funds.

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	₹
		<i>Brought forward</i>	£ 19,235	150,669
NON-EUROPEAN STAFF—Contd.				
		<i>Sh. etc. £ s. d.</i>		
3rd Grade Clerk, G.P.O.	22-8-1931	B. D. Bhatt	806 00	40 6 0
Native Agent	10-9-1931	Hiloli Mohamed	1,760 00	88 0 0
1st Grade Clerk, Customs	24-9-1931	Hakim Ali Maula Bux	3,081 40	154 1 5
Senior Draughtsman, P.W.D.	24-9-1931	A. H. Fernandes	2,494 80	124 14 10
Special Grade Clerk, Govt. C. A.	27-9-1931	A. C. Cross	2,970 00	148 10 0
2nd Grade Clerk, Audit	30-9-1931	J. F. X. de Souza	1,094 40	54 14 5
1st Grade Clerk, G.P.O.	13-10-1931	P. Shreedhar	1,045 20	52 5 3
2nd Grade Clerk, Audit	17-10-1931	H. J. Furtado	558 00	27 18 0
1st Grade Clerk, Secretariat	23-10-1931	A. Ramos	2,631 20	131 11 3
Junior Draughtsman	25-10-1931	Fateh Mohamed	1,736 30	86 16 5
Teacher	6-11-1931	K. N. Shukla	1,360 00	68 0 0
Money Order Clerk, G.P.O.	6-11-1931	Abbas Ali	4,684 00	227 14 0
1st Grade Clerk, Legal	9-11-1931	M. C. Gomes	1,005 40	50 5 8
Sub-Assistant Surgeon	29-11-1931	S. K. Thimby	1,927 80	96 7 8
1st Grade Clerk, Govt. Press	23-12-1931	Syed Asghar Ali	2,576 00	128 16 0
1st Grade Clerk, Customs	1-1-1932	T. V. G. Naidu	445 60	22 5 6
1st Grade Clerk, Customs	6-1-1932	V. de Souza	1,005 40	50 5 5
1st Grade Clerk, Customs	21-1-1932	G. G. Makecha	914 00	45 14 0
1st Grade Clerk, Judicial	24-1-1932	A. E. R. D'Souza	1,344 20	67 4 0
Postmaster	29-1-1932	A. F. D'Souza	4,416 00	220 16 0
1st Grade Clerk, Provl. Adm.	31-1-1932	P. C. de Souza	1,757 60	87 17 10
2nd Grade Clerk, G.P.O.	1-2-1932	J. G. Moreira	1,125 60	56 5 8
1st Grade Clerk, C.F.P. Bureau	1-2-1932	Gulam Khadir	1,206 00	60 6 0
1st Grade Clerk, C.F.P. Bureau	1-2-1932	M. V. Patel	1,096 80	54 16 10
2nd Grade Clerk, C.F.P. Bureau	2-2-1932	D. P. Kapila	216 00	10 16 0
Special Grade Clerk, P.W.D.	12-2-1932	B. P. Soares	2,750 60	137 10 10
1st Grade Clerk, Provl. Adm.	24-2-1932	E. F. P. de Noronha	1,344 20	67 4 3
Sub-Inspector of Police	26-2-1932	R. K. Sidiva	272 21	13 12 3
1st Grade Clerk, C.F.P. Bureau	5-3-1932	M. J. Patel	1,671 00	83 11 0
Sub-Foreman, P.W.D.	4-3-1932	D. S. Varmilhiia	1,789 20	89 3 3
1st Grade Clerk, P.W.D.	7-3-1-32	H. G. Banks	1,861 20	93 1 3
3rd Grade Clerk, P.W.D.	14-3-1932	J. P. E. D. Noronha	270 00	13 10 0
1st Grade Clerk, P.W.D.	15-3-1932	E. J. Lobo	2,721 60	136 3 8
1st Grade Clerk, G.P.O.	16-3-1932	B. P. S. Naidoo	1,814 40	90 14 5
Laboratory Assistant	1-4-1932	W. J. T. Pema	1,240 80	62 10 10
2nd Grade Clerk, Provl. Adm.	13-4-1932	George Taylor	1,332 80	66 12 10
1st Grade Clerk, Treasury	20-4-1932	A. J. Pinto	1,240 80	62 10 10
2nd Grade Clerk, G.P.O.	22-4-1932	S. B. Gideon	1,608 00	80 8 0
1st Grade Sub-Inspector, G.P.O.	13-5-1932	Noor Ahmed	1,024 39	51 4 5
Clerk, Customs	14-5-1932	T. E. de Souza	84 00	4 4 0
1st Grade Clerk, G.P.O.	25-5-1932	I. Richard	1,715 69	85 8 8
1st Grade Clerk, G.P.O.	4-6-1932	A. D'Souza	1,732 80	87 12 10
1st Grade Clerk, P.W.D.	5-6-1932	H. G. Vasa	1,945 21	97 5 3
1st Grade Clerk, G.P.O.	7-6-1932	F. Jacob	1,500 14	75 0 2
1st Grade Clerk, G.P.O.	16-6-1932	L. Kapere	1,464 21	73 4 2
2nd Grade Clerk, G.P.O.	1-7-1932	T. Riehard	862 61	43 2 8
1st Grade Clerk, Treasury	1-7-1932	F. de Souza	1,192 80	59 12 10
1st Grade Clerk, Administration	4-7-1932	M. L. Dias	1,861 20	93 1 3
Regn. and Ins. Clerk, G.P.O.	7-7-1932	T. C. Mascarenhas	2,956 04	147 16 0
1st Grade Clerk, Administration	12-7-1932	C. F. Vasareth	1,895 67	94 15 8
1st Grade Clerk, Administration	22-7-1932	N. J. Lobo	1,480 40	74 0 6
1st Grade Clerk, Administration	14-8-1932	J. V. Almeida	1,479 92	73 19 11
1st Grade Clerk, Administration	20-8-1932	M. V. Rodrigues	1,660 86	83 0 11
2nd Grade Clerk, Administration	27-9-1932	A. R. R. Mendes	971 50	48 11 6
Cashier, Administration	9-10-1932	M. S. Fernandes	3,105 00	155 0 5
1st Grade Clerk, P.W.D.	14-10-1932	J. M. Coelho	1,408 82	70 8 10
		<i>Carried forward</i>	£ 23,806	150,669

- (1) Common share of pension Sh. 257.20.
 (2) " " " " " " " " 735.25.
 (3) " " " " " " " " 624.40.
 (4) Government of India contributes Rs. 42/- per annum; common share of pension Sh. 1,543.28 a year.
 (5) Common share of pension Sh. 183.50.
 (6) Govt. of India contributes Rs. 144 pa.

- (7) Common share of pension Sh. 1,005/50
 (8) " " " " " " " " Sh. 914/-
 (9) Common share of pension Sh. 1,473.54.
 (10) " " " " " " " " 576.80.
 (11) " " " " " " " " 811.80
 (12) Common share of pension Sh. 858.08.

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	₹
		<i>Brought forward</i>	23,806	150,669
NON-EUROPEAN STAFF—Contd.				
		<i>SA. etc.</i>	£	₹
3rd Grade Clerk, P.W.D.	1-11-1932	Girdhari Lal	420 00	21 0 0
1-11-1932	A. A. Pereira	2,140 43	107 0 0	107
1st Grade Clerk, P.W.D.	1-11-1932	A. Wellington	744 85	37 4 10
1st Grade Clerk, G.P.O.	14-11-1932	Sheikh Mohamed bin Omar	4,408 33	220 8 4
Chief Kathi	16-11-1932	Harnam Singh	589 00	29 9 0
3rd Grade Clerk, C.F.P. Bureau	19-11-1932	J. H. Beauttah	916 32	45 16 4
2nd Grade Clerk, G.P.O.	23-11-1932	I. C. Emmaouel	1,392 68	69 12 8
1st Grade Clerk, G.P.O.	24-11-1932	B. T. Jani	1,091 81	54 11 10
1st Grade Clerk, G.P.O.	12-12-1932	J. A. de Souza	1,856 33	77 16 4
3rd Grade Clerk, Port and Marine	24-12-1932	J. Furtado	1,316 74	65 16 9
1st Grade Clerk, G.P.O.	6-1-1933	T. R. Vastak	1,148 72	57 8 9
1st Grade Clerk, Customs	15-1-1933	A. Rebello	1,966 90	99 6 11
1st Grade Clerk, Treasury	16-1-1933	I. J. Paes	2,067 45	103 7 5
1st Grade Clerk, Administration	19-1-1933	Alif Din	2,193 10	109 13 1
1st Grade Clerk, G.P.O.	21-1-1933	C. S. Lobo	2,237 50	111 7 6
1st Grade Clerk, Administration	26-1-1933	B. E. H. de Sa	297 00	14 17 0
3rd Grade Clerk, P.W.D.	30-1-1933	D. W. Simeon	1,564 01	78 4 0
1st Grade Clerk, Administration	5-2-1933	P. M. Mistry	1,312 57	65 12 7
Draughtsman, Survey Dept.	5-2-1933	Mohamed Hayat	2,344 18	117 4 2
3rd Grade Clerk, G.P.O.	16-2-1933	A. F. Fernandes	2,027 03	101 7 1
1st Grade Clerk, Administration	18-2-1933	V. S. de Mello	2,021 41	101 1 5
1st Grade Clerk, Judicial Dept.	20-2-1933	P. M. Fernandes	1,356 32	67 16 4
1st Grade Clerk, G.P.O.	21-2-1933	S. R. Martins	1,208 25	60 8 3
1st Grade Clerk, Customs	26-2-1933	K. D. Mehta	1,109 42	55 9 5
1st Grade Clerk, Treasury	9-3-1933	K. C. Patel	1,380 18	67 10 2
1st Grade Clerk, G.P.O.	17-3-1933	J. F. de Souza	3,102 30	155 2 4
1st Grade Clerk, Police	26-3-1933	E. W. E. Battye	1,845 11	92 5 11
Head Clerk, Judicial Dept.	27-3-1933	B. L. Sharma	2,797 09	139 17 1
Junior Draughtsman, Survey Dept.	29-3-1933	J. H. Mistry, M.B.E.	2,083 73	104 3 9
Cashier, Treasury	1-4-1933	I. Sequera	1,288 80	64 8 10
1st Grade Clerk, P.W.D.	1-4-1933	J. F. D'Souza	392 00	19 12 0
1st Grade Clerk, P.W.D.	1-4-1933	Diwan Chand	1,243 65	62 3 8
3rd Grade Clerk, G.P.O.	1-4-1933	Mohamed Ismail	2,228 55	111 8 7
2nd Grade Clerk, G.P.O.	10-4-1933	R. A. M. Fernandes	1,510 31	75 10 4
1st Grade Clerk, Administration	13-4-1933	A. P. P. Lobo	2,372 42	118 12 5
1st Grade Clerk, Administration	21-4-1933	J. B. D'Souza	1,207 41	60 7 5
Bookkeeper, G.P.O.	21-4-1933	P. H. Patel	3,109 60	155 9 8
1st Grade Clerk, G.P.O.	8-5-1933	I. V. Correa	1,512 55	75 12 7
Special Grade Clerk, Government Coast Agency	11-5-1933	G. M. Amin	1,243 39	62 3 5
1st Grade Clerk, Judicial Dept.	19-5-1933	Feroz Din	294 00	14 14 0
1st Grade Clerk, G.P.O.	20-5-1933	P. C. B. P. Lourenco	1,515 77	75 15 9
3rd Grade Clerk, P.W.D.	23-4-1933	F. X. de Souza	3,096 38	154 16 5
1st Grade Clerk, G.P.O.	25-5-1933	A. de Sa	1,155 75	57 15 9
Head Clerk, Treasury	26-5-1933	Mirza Amir Beg	2,432 09	121 12 1
Bookbinder	1-6-1933	J. H. Jones	1,462 28	73 2 3
Assistant Linotype Operator	1-6-1933	S. Fernandez	1,295 45	64 16 6
Compositor	1-6-1933	B. C. Mascarenhas	2,054 03	102 14 1
Compositor	1-6-1933	R. M. Sundor	654 87	32 14 11
1st Grade Clerk, Education Dpt.	4-6-1933	Sunderji Khimji	3,069 73	153 9 9
Master Mason Prisons	13-6-1933	J. L. de Sa	2,369 57	118 9 7
1st Grade Clerk, Forest Dept.	13-6-1933	C. R. Couto	1,085 18	54 5 2
1st Grade Overseer, Gov. Press	16-6-1933	A. A. Falcao	1,134 41	56 14 5
1st Grade Clerk, Administration	21-6-1933	R. Correa	3,120 18	156 0 2
Head Clerk, Audit	28-6-1933	A. P. de Souza	1,136 89	56 16 11
1st Grade Clerk, Administration	7-7-1933	D. M. Patel	1,134 41	56 14 5
1s. Grade Clerk, Reg.-Gen. Office	12-7-1933	K. R. Verma	1,081 22	54 1 3
1st Grade Clerk, G.P.O.	11-8-1933	Muhammed Tuffail Khan	1,313 57	65 13 7
1st Grade Clerk, G.P.O.	12-8-1933	F. A. de Sa Cordeiro	4,128 50	206 8 6
Chief Accounts Clerk, P.W.D.	18-9-1933	F. A. Dias	2,147 51	107 7 6
1st Grade Clerk, Administration	3-10-1933	A. A. Mascarenhas	1,671 63	83 11 8
1st Grade Clerk, Reg. of Natives	7-12-1933	V. C. de Mello, M.B.E.	3,261 63	162 11 8
Special Grade Clerk, Admn.	20-12-1933	J. F. Fernandes	1,003 96	54 13 11
1st Grade Clerk, Administration		<i>Carried forward</i>	29,176	150,669

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938	
			£	₹
		<i>Brought forward</i>	29,176	150,669
NON-EUROPEAN STAFF—Contd.				
		<i>SA. etc.</i>	£	₹
3rd Grade Clerk, C.F.P. Bureau	1-1-1934	N. R. Aggarwal	198 00	9 18 0
3rd Grade Clerk, C.F.P. Bureau	1-1-1934	Ifikar Ali	270 00	13 10 0
1st Grade Clerk, C.F.P. Bureau	1-1-1934	Muratab Ali	1,240 00	62 0 2
1st Grade Clerk, Medical Dept.	1-1-1934	A. J. Boena	987 79	49 7 10
1st Grade Clerk, Reg. of Natives	1-1-1934	J. M. Collaco	1,697 48	84 17 6
1st Grade Clerk, Reg. of Natives	1-1-1934	I. Fernandez	1,267 35	63 7 4
1st Grade Clerk, C.F.P. Bureau	1-1-1934	Abdul Ghani	1,420 35	71 0 4
3rd Grade Clerk, C.F.P. Bureau	1-1-1934	Abdul Hakim	261 25	14 1 3
1st Grade Clerk, N.A.D.	1-1-1934	Abdul Karim	969 79	49 9 2
1st Grade Clerk, N.A.D.	1-1-1934	M. G. Mistry	1,344 20	67 4 2
1st Grade Clerk, Reg. of Natives	1-1-1934	Younginder Nath	1,192 80	59 12 10
1st Grade Clerk, Reg. of Natives	1-1-1934	M. B. L. Patel	1,434 20	67 4 2
1st Grade Clerk, G.F.P. Bureau	1-1-1934	R. L. Patel	1,429 76	71 9 9
1st Grade Clerk, Medical Dept.	1-1-1934	R. P. Pereira	1,611 00	80 11 0
1st Grade Clerk, Reg. of Natives	1-1-1934	J. S. Rodrigues	1,250 79	62 10 0
2nd Grade Clerk, C.F.P. Bureau	1-1-1934	R. R. Sharma	837 20	41 17 3
2nd Grade Clerk, N.A.D.	1-1-1934	C. F. Talma	868 27	43 8 3
3rd Grade Clerk, C.F.P. Bureau	1-1-1934	Abdul Wahid	651 00	32 11 0
1st Grade Clerk, N.A.D.	10-1-1934	E. J. Louis	1,315 65	65 15 8
1st Grade Clerk, G.P.O.	30-1-1934	G. Singh	63 32	3 3 4
2nd Grade Clerk, G.P.O.	21-2-1934	Y. K. Patel	45 48	2 5 6
Clerk, Administration	3-3-1934	D. Fernandes	120 00	6 0 0
1st Grade Clerk, Survey Dept.	10-3-1934	B. C. Duarte	2,436 85	121 16 8
1st Grade Clerk, Admn.	1-4-1934	P. A. O. de Souza	1,976 68	99 18 8
Compositor, Govt. Press	12-4-1934	I. Santos	1,545 68	77 5 8
Clerk, Audit	15-5-1934	E. Fernandes	96 33	4 16 4
1st Grade Clerk, Admn.	24-5-1934	I. P. Lobo	2,835 00	141 15 0
1st Grade Clerk, Medical Dept.	27-5-1934	C. E. de Souza	1,740 62	87 0 8
1st Grade Clerk, Reg. of Natives	2-6-1934	U. D. Joshi	1,404 52	70 4 7
Master Tailor, Prisons	11-6-1934	X. de Souza	1,512 53	75 12 7
3rd Grade Clerk, Medical Dept.	15-6-1934	A. X. F. Saldanha	420 50	21 0 6
1st Grade Clerk, G.P.O.	22-7-1934	W. F. Woodruff	921 51	49 1 6
1st Grade Clerk, P.W.D.	12-8-1934	S. Baptista	1,754 55	67 14 7
1st Grade Clerk, Govt. Coast Ag.	15-9-1934	M. J. Cardeiro	2,115 60	105 16 0
1st Grade Clerk, Admn.	30-9-1934	T. F. G. de Souza	969 78	49 9 10
1st Grade Clerk, Admn.	27-10-1934	F. C. de Mello	2,034 11	101 14 1
1st Grade Clerk, Customs	25-11-1934	J. C. D'Lima	1,351 52	67 11 6
3rd Grade Clerk, Govt. Press	7-12-1934	Mehraj Din	665 00	33 5 0
Sub-Inspector, Grade I, G.P.O.	3-1-1935	Ibrahim	1,560 42	77 10 5
1st Grade Clerk, G.P.O.	7-1-1935	K. V. Patel	1,195 04	59 15 1
1st Grade Clerk, Judicial Dept.	11-1-1935	N. Mannasseh	2,255 85	112 15 10
Sub-Inspector, 2nd Grade, Police	14-1-1935	N. R. Joshi	1,147 13	57 7 2
1st Grade Clerk, Admn.	19-1-1935	S. J. de Souza	2,116 60	105 16 8
Confidential and Correspondence Clerk, Customs	19-1-1935	I. C. Monteiro	1,914 54	95 14 6
1st Grade Clerk, Audit	27-1-1935	J. M. Fernandes	1,594 41	79 14 5
1st Grade Clerk, N. Brigade	30-1-1934	A. G. Fernandes	2,078 55	103 18 7
Confid. Stenographer, Police	2-2-1935	V. Collaco	1,983 73	99 3 9
1st Grade Clerk, Admn.	11-2-1935	J. J. da Oliveira	1,893 30	94 4 4
1st Grade Clerk, Customs	11-3-1935	G. N. Patel	1,180 01	59 0 0
1st Grade Clerk, G.P.O.	13-3-1935	Mawell Ram	1,356 16	67 16 2
Special Grade Clerk, Military	6-4-1935	S. J. de Souza	708 63	35 8 8
Staff Sub-Foreman, P.W.D.	1-5-1935	D. M. Ibrahim	1,329 64	66 9 8
1st Grade Clerk, Local Govt.	7-5-1935	S. M. Hussein	1,357 69	67 17 8
5th Grade Clerk, G.P.O.	5-6-1935	J. J. P. Falleiro	14 25	0 14 3
1st Grade Clerk, Customs	1-7-1935	C. S. Jati	1,438 03	71 15 0
1st Grade Clerk, Medical	1-7-1935	J. N. Figueiredo	1,708 13	85 8 2
Master Tailor, Prisons	1-7-1935	J. Fernandes	2,165 70	108 5 8
1st Grade Clerk, Medical	4-7-1935	J. M. Patel	1,357 69	67 17 8
3rd Class, Telegraph Inspector	5-7-1935	B. L. Kapur	1,347 21	67 7 3
1st Grade Clerk, G.P.O.	10-7-1935	Rasul Khan	543 18	27 3 5
Master Carpenter, Prisons	15-7-1935	Narain Singh	1,651 50	83 0 7
1st Grade Clerk, Customs	19-7-1935	C. D. Pandit	1,331 63	66 11 8
Sub-Foreman, P.W.D.	7-8-1935	Palla Singh	1,651 61	82 11 7
Tmcer, Grade I, Survey and Reg.	18-8-1935	Arur Singh	1,071 91	53 11 11
1st Grade Clerk, G.P.O.	11-9-1935	F. Mendonca	1,328 45	66 8 5
		<i>Carried forward</i>	33,327	150,669

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1938		
			£	₹	
		<i>Brought forward</i> ..	33,327	150,669	
NON-EUROPEAN STAFF—Contd.					
		<i>Sh. cts. £ s. d.</i>			
1st Grade Clerk, G.P.O.	26-9-1935	P. Castelino	1,678 82	83 18 0	84
4-10-1935	E. B. Cornelius	1,592 10	79 12 1	80	
1st Grade Clerk, G.P.O.	1-11-1935	Parab Singh	3,004 87	165 4 10	165
Sub-Inspector, 1st Grade, Police	11-11-1935	Sawan Ram	898 92	44 18 11	45
2nd Grade Clerk, G.P.O.	23-11-1935	T. A. R. de Souza	2,211 20	110 11 4	111
1st Grade Clerk, Admn.	25-12-1935	T. D. Nair	3,327 88	166 7 11	166
Assist. Surgeon	26-1-1936	L. N. Fernandes	1,526 21	76 6 3	76
1st Grade Clerk Customs	1-2-1936	B. J. A. Carvalho	2,138 17	106 15 2	107
1st Grade Clerk Agricultural	25-2-1936	A. John	922 25	46 2 3	46
3rd Grade Teacher, Education	12-3-1936	S. N. Deo	1,501 07	75 1 1	75
1st Grade Clerk, Posts & Teleg.	31-3-1936	J. A. de Souza	644 30	32 4 4	32
Clerk, Treasury	9-4-1936	D. S. Patel	2,645 75	132 5 9	132
1st Grade Clerk, Customs	27-4-1936	A. X. Lobo	1,517 83	75 17 10	76
1st Grade Clerk, Treasury	1-5-1936	S. W. R. de Souza	297 93	14 17 11	15
1st Grade Clerk, Agricultural	6-5-1936	T. V. de Souza	850 28	42 10 3	43
1st Grade Clerk, Posts & Teleg.	16-5-1936	Nazir Ahmed	2,095 71	104 15 9	105
1st Grade Sub-Inspector, Police	19-5-1936	J. D. F. Pinto	1,761 51	88 1 6	88
1st Grade Clerk, Police Dept.	14-9-1936	C. Braganza	1,413 39	70 13 5	71
1st Grade Clerk, Posts & Teleg.	18-9-1936	Sawan Mall	A Price		
1st Grade Clerk, L. G. L. & S.	21-9-1936	A Price	1,594 40	79 14 5	80
1st Grade Clerk, Posts & Teleg.	9-10-1936	R. A. Mall	1,257 54	62 17 3	63
1st Grade Clerk, Admn.	22-10-1936	B. F. Lopes	1,858 99	92 19 0	93
1st Grade Clerk, Audit	20-11-1936	F. H. Attaide	1,817 21	90 17 3	91
Veterinary Assist.	23-11-1936	K. R. Khan	3,256 87	162 16 11	163
Cashier, Prov. Admn.	6-1-1937	F. X. da Gama Rose	3,156 75	157 16 9	158
2nd Grade Clerk Military	10-2-1937	R. L. Puri		21 0 0	21
1st Grade Clerk, Administration	20-2-1937	V. C. d'Albuquerque		153 11 3	154
1st Grade Clerk, G.P.O.	13-3-1937	T. L. Gardhi		77 5 10	77
1st Grade Clerk, P.W.D.	17-3-1937	H. N. Pandya		122 10 10	123
1st Gr. Cl., Regr. Gen'l's Dept.	3-5-1937	L. D. Vyas		38 15 6	39
Compositor	14-5-1937	A. B. Gracias		106 10 6	107
Sub-Foreman, P.W.D.	24-5-1937	Gokal Chand		110 7 2	110
Cashier, Administration	20-6-1937	P. A. de Souza		204 6 5	204
3rd Grade Clerk, P.W.D.	1-7-1937	G. K. Patel		26 17 4	27
2nd Grade Clerk, Administration	11-7-1937	J. V. T. de Souza		32 9 4	32
Cashier, Administration	14-7-1937	A. M. Barganza		93 12 11	94
Ca-hier, Administration	29-7-1937	C. F. de Souza		155 5 0	155
1st Grade Clerk, G.P.O.	6-9-1937	M. da Silva		158 16 11	159
1st Grade Clerk, G.P.O.	11-9-1937	S. M. Lobo		91 11 2	92
		Compensation to Rapee Pensioners Resident in the Country			139
		TOTAL NON-EUROPEAN STAFF			37,029
PENSIONS TO SEPOYS OF INDIAN CONTINGENT OF I.B.E.A. COMPANY.					
		<i>Rs. cts.</i>			
		Moseh Dhundley	31 50		3
		Pensions and Gratuities which may be granted during 1938			7,169
		TOTAL PENSIONS, GENERAL			194,870
		<i>Carried forward</i> ..			194,870

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied by the Deceased Officer	Date from which payable	Name of Pensioner	Estimates for 1938		
			£	₹	
		<i>Brought forward</i> ..		194,870	
PENSIONS, ALLOWANCES AND GRATUITIES APPROVED BY SPECIAL RESOLUTION					
EUROPEAN STAFF.					
		<i>£ s. d.</i>			
Medical Officer	20-5-1918	Widow of R. W. Spence	122 10 0	123	
1st Class Postmaster	14-10-1918	Widow of E. J. Letts	130 0 0	130	
Widow of Capt. M. J. Gordon, Indian Staff Corps	1-4-1919	Mrs. A. M. Gordon	65 0 0	65	
Headmaster	1-4-1920	Widow of A. J. Turner	74 12 2	75	
Asst. Dist. Suptd. of Police	1-4-1920	Widow of G. McLeod Tew	60 11 11	61	
Ch. of Ec. Plants Division	5-6-1920	Widow of H. Powell	116 13 4	117	
District Commissioner	29-11-1920	Widow of S. W. Schofield	123 6 8	123	
District Commissioner	1-1-1921	Widow of J. H. Thomson	86 6 6	86	
Superintendent of Police	1-4-1921	Widow of R. M. Ewart	91 13 4	92	
K.A.R.	1-4-1922	Widow of Lieut. L. Dawson Smith	90 0 0	90	
Governor	11-2-1925	Widow of the late Sir R. T. Coryndon, K.C.M.G.	561 8 1		
		Daughter(1)	100 0 0		
		Estimated Imperial Income Tax	25 18 6		
				747	
Port Officer	10-3-1926	Widow of Capt. B. Fidoock	91 13 4	92	
Widow of Lt.-Col. C. B. Maitland, I.M.S.	8-1-1928	Mrs. M. L. Maitland	90 7 2	90	
Senior Asst. Treasurer	10-8-1931	Widow of G. F. Hickie	74 2 1	74	
Judge	1-11-1932	Sir Ralph Cator	157 12 6	158	
Medical Officer	12-5-1936	Widow of Dr. L. D. Lowsley	75 0 0	75	
		TOTAL EUROPEAN STAFF		2,198	
NON-EUROPEAN STAFF					
		<i>Rs. cts. £ s. d.</i>			
Mail Runner, Administration	16-4-1919	Adiama bin Mabruki	60 00	6 10 0	6
		<i>Sh. cts. £ s. d.</i>			
Labourer	7-11-1920	Baraga bin Buganda	120 00	6 0 0	6
Labourer, P.W.D.	1-1-1925	Masabu Majeje	120 00	6 0 0	6
Senior Armourer, Police Dept.	12-4-1924	Mohamed Beg	1,080 00	54 0 0	54
1st Grade Chief Warden, Prisons	24-3-1926	Hira Nand	1,260 00	63 0 0	63
1st Grade Chief Warden, Prisons	26-3-1926	Sheo Nand	1,560 00	78 0 0	78
Painter, P.W.D.	1-6-1926	Opongo	180 00	9 0 0	9
Liwal of Mkonumbi	6-7-1926	Mohamed bin Abdulla Kombo	660 00	33 0 0	33
Prison Warden	8-9-1926	Mboka wa Salanga	72 00	3 12 0	4
Armourer Sergt., 3rd K.A.R.	20-12-1926	Abdul Aziz	1,194 00	59 14 0	60
Comp. Pension	1-1-1927	Mrs. A. A. Visram	2,000 00		
				100 0 0	100
Sub-Foreman, P.W.D.	1-6-1930	Salig Ram	1,929 60	96 9 8	96
Storekeeper, Police	13-3-1931	Kala Khan	1,441 50	72 1 6	72
Sergeant, Police	30-5-1931	Kutub Din	648 00	32 8 0	32
Sub-Foreman, P.W.D.	22-6-1931	Dungar Ramjee	1,447 20	72 7 3	72
Master Tailor, K.A.R.	9-5-1932	D. Nazareth	2,135 59	106 15 7	107
Sub-Foreman, P.W.D.	16-6-1932	Kaloo Jiwa	2,040 01	102 0 0	102
Sergeant, Police	1-4-1935	Abdulla Khan	640 50	32 0 6	32
		TOTAL NON-EUROPEAN STAFF			932
		TOTAL PENSIONS, ALLOWANCES AND GRATUITIES APPROVED BY SPECIAL RESOLUTION			3,130
		TOTAL PENSIONS AND GRATUITIES			198,000

(1) Daughter will attain 21 years of age on 19-7-38.

APPENDIX D.—contd.

DETAILS OF PENSIONS

Post Occupied by the Deceased Officer	Date from which Payable	Name of Pensioner	Estimates for 1938	
			£	£
WIDOWS' AND ORPHANS' PENSION SCHEME				
2nd. or Administrative Officer	11-3-1923	Mrs. B. Coxon	95 19 5	96
Administrator General	18-6-1923	Mrs. W. N. Parkinson	75 16 0	76
Assistant Administrator General	3-10-1923	Mrs. O. M. Phelps (in respect of Mr. Heaven's three children)	91 0 2	91
Asst. Superintendent of Police	13-8-1924	Mrs. H. Whittington	40 9 6	40
Driver, Kenya and Uganda Rly.	16-4-1925	Mrs. S. M. Jones (in respect of Mr. Jessop's two children)	28 1 0	28
Sub-Telegraph Engineer	7-8-1925	Mrs. E. E. Griffiths	25 17 0	26
Veterinary Officer	16-1-1926	Mrs. R. Reid	246 12 1	247
Asst. Manager, Kabete Farm..	26-2-1926	Mrs. J. Armstrong	82 6 11	82
Assistant Engineer, Kenya and Uganda Railway	11-11-1926	Mrs. M. I. Crawford	94 48 3	95
Preventive Officer	17-5-1926	Mrs. L. R. Plumtree	74 13 0	75
Senior Commissioner	31-1-1927	Mrs. C. M. Salkeld	132 11 10	133
Overseer, P.W.D.	19-6-1927	Mrs. F. A. Jones	81 12 3	82
Section Engineer, Kenya and Uganda Railway	13-10-1927	Children of Mr. D. G. Cormack	75 9 1	75
Medical Officer	20-11-1928	Mrs. L. Thomson	51 18 9	52
Clerk of Works, P.W.D.	12-2-1930	Mrs. K. E. Titman	57 9 2	57
Stock Inspector, Veterinary Dept.	19-12-1930	Mrs. E. W. P. Campbell	56 17 4	57
Examining Officer, Customs	19-5-1931	Mrs. H. M. Fitzpatrick	87 14 11	88
Auditor	3-8-1931	Mrs. H. M. G. Van de Velde	113 0 2	113
Telegraph Engineer	2-9-1931	Mrs. M. B. Baker	47 1 11	47
Veterinary Adviser	12-6-1932	Mrs. B. L. Montgomery	75 10 1	76
Senior Commissioner	6-7-1932	Mrs. H. L. Maclean	99 1 0	99
Senior Sanitary Inspector	23-7-1932	Mrs. J. P. Cook	136 9 5	136
Bandmaster, K.A.R.	6-11-1932	William John Bowler	68 8 7	68
Executive Engineer, P.W.D.	28-3-1933	Mrs. E. F. Bush	225 9 7	225
Clerk and Storekeeper, Ed. Dept.	13-8-1933	Mrs. M. E. Rogers	90 45 5	91
Loco. Engineer	20-10-1933	Mrs. L. Holloway	29 18 7	30
Junior Postmaster	17-3-1934	Mrs. D. I. Hardy	84 6 3	84
Storekeeper, Education Dept.	16-7-1934	Mrs. J. J. B. A. Hermitte	38 10 5	39
Senior Medical Officer	7-8-1934	Mrs. J. N. Massey	195 18 11	196
District Officer	30-10-1934	Mrs. V. H. Rouch	187 10 9	188
Clerk, Agricultural Dept.	20-12-1934	Mrs. F. Parker	157 14 8	158
Dy. Postmaster General	22-2-1935	Mrs. E. Smith	22 19 0	23
Stock Inspector	31-8-1935	Mrs. H. G. Ulyate	20 0 1	20
Telegraph Inspector	10-11-1935	Mrs. H. W. Large	23 17 11	24
Asst. Inspector of Police	4-2-1936	Mrs. E. E. K. Dalley	91 14 0	92
Reporter to Leg. Co.	8-7-1936	Mrs. B. W. Fletcher	75 3 2	75
District Officer	11-7-1936	Mrs. E. M. Bader	333 12 10	334
Reporter to Leg. Co.	30-8-1936	Mrs. G. H. Gitsham	59 5 2	59
Asst. Supt. of Police	5-9-1936	Mrs. R. Middleditch	207 16 4	208
Administrative Officer	21-9-1936	Mrs. M. W. Mahony	183 0 11	183
Draughtsman, P. W. D.	7-12-1936	Mrs. A. A. Foubister	204 11 6	205
Lady Assistant	13-3-1937	Mrs. M. G. Schultz	153 3 11	153
Foreman, K. & U. Rly. & H.	19-4-1937	Mrs. A. S. Howell	26 5 4	26
Registrar General	23-8-1937	Mrs. A. M. Keatinge	103 5 0	103
Widows' and Orphans' Pensions which may be granted during 1937				4,454
Cost of Administering Widows' and Orphans' Pension Scheme				921
TOTAL WIDOWS' AND ORPHANS' PENSION SCHEME				625
				4,000

APPENDIX E

Item No.	Sanctioned Estimates, 1937	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER		Estimates, 1938	Sanctioned Estimates, 1937	Actual Expend. 1936	Increase	Decrease	Notes
CONFERENCE OF EAST AFRICAN GOVERNORS										
HEAD VII OF THE ESTIMATES										
SECRETARIAT										
1	1	1	Secretary		1,250	1,250				
2	1	1	Chief Clerk (£600 by £20 to £800)		530			530		b, f, z
3	1	1	Clerk (£180 by £15 to £240)		210	500			290	b, c, d
4	2	2	Stenographers		552	636			84	a, c
5	1	1	Extra Clerical Assistance			60			60	
6	1	2	Office Boys		24	21		3		c, id
7			Pension Contribution for Items 1 and 2.		302	302				
Total Personal Emoluments					2,868	2,769				
OTHER CHARGES										
8			Travelling		160	194				
9			Telephone and Telegrams		150	106		50	34	
10			Stationery and Printing		250	250				
11			Rent of Office and House Allowances		500	655			155	z
12			Passages		200	200				
13			Contingencies		100	60		40		
Total Other Charges					1,360	1,459				
TOTAL					4,228	4,228	963	623	623	z1
NET INCREASE—NIL										
KENYA SHARE—£925										

a. Includes normal increments.

b. Revised scale of salary.

c. Change in holder of post.

d. New appointment.

e. New item.

z. Change of premises.

z1. 1936 Kenya share only.

z. Present holder pensionable.

APPENDIX E

APPENDIX D—contd.

DETAILS OF PENSIONS

Post Occupied by the Deceased Officer	Date from which Payable	Name of Pensioner	Estimates for 1935	
			£	¢
WIDOWS' AND ORPHANS' PENSION SCHEME				
2nd Gr. Administrative Officer	11-3-1923	Mrs. B. Coxon	95	19 5
Administrator General	18-6-1923	Mrs. W. N. Parkinson	75	16 0
Assistant Administrator General	3-10-1923	Mrs. C. M. Phelps (in respect of Mr. Heaven's three children)	91	0 2
Asst. Superintendent of Police, Driver, Kenya and Uganda Rly.	13-8-1924	Mrs. H. Whittington	40	9 6
	16-4-1928	Mrs. S. M. Jones (in respect of Mr. Jessop's two children)	28	1 0
Sub-Telegraph Engineer	7-8-1925	Mrs. E. E. Griffiths	25	17 0
Veterinary Officer	16-1-1926	Mrs. R. Reid	246	12 1
Asst. Manager, Kabet Farm	26-2-1926	Mrs. J. Armstrong	82	6 11
Assistant Engineer, Kenya and Uganda Railway	11-11-1926	Mrs. M. I. Crawford	94	18 3
Preventive Officer	17-5-1926	Mrs. L. R. Plumtree	74	13 0
Senior Commissioner	31-1-1927	Mrs. C. M. Salkeld	132	11 10
Overseer, P.W.D.	19-6-1927	Mrs. F. A. Jones	81	12 3
Section Engineer, Kenya and Uganda Railway	13-10-1927	Children of Mr. D. G. Cormack	75	9 1
Medical Officer	20-11-1928	Mrs. L. Thomson	51	18 9
Clerk of Works, P.W.D.	12-2-1930	Mrs. K. E. Titman	57	9 2
Stock Inspector, Veterinary Dept.	19-12-1930	Mrs. E. W. P. Campbell	56	17 4
Examining Officer, Customs	19-5-1931	Mrs. H. M. Fitzpatrick	87	14 11
Auditor	3-8-1931	Mrs. H. M. G. Van de Velde	113	0 2
Telegraph Engineer	2-9-1931	Mrs. M. B. Baker	47	1 11
Veterinary Adviser	12-6-1932	Mrs. B. L. Montgomery	75	10 1
Senior Commissioner	6-7-1932	Mrs. H. L. Maclean	99	1 0
Senior Sanitary Inspector	23-7-1932	Mrs. J. P. Cook	135	9 5
Bandmaster, K.A.R.	6-11-1932	William John Bowler	68	8 7
Executive Engineer, P.W.D.	28-3-1933	Mrs. E. F. Bush	225	9 7
Clerk and Storekeeper, Ed. Dept.	13-9-1933	Mrs. M. E. Rogers	90	15 5
Loco. Engineer	20-10-1933	Mrs. L. Holloway	29	18 7
Junior Postmaster	17-8-1934	Mrs. D. I. Hardy	84	6 3
Storekeeper, Education Dept.	16-7-1934	Mrs. J. J. B. A. Hermitte	38	10 5
Senior Medical Officer	7-8-1934	Mrs. J. N. Massey	195	18 11
District Officer	30-10-1934	Mrs. V. H. Roach	187	10 9
Clerk, Agricultural Dept.	20-12-1934	Mrs. F. Parker	157	14 8
Dy. Postmaster General	22-2-1935	Mrs. E. Smith	20	0 1
Stock Inspector	31-8-1935	Mrs. H. G. Ulyate	22	19 0
Telegraph Inspector	10-11-1935	Mrs. H. W. Large	23	17 11
Asst. Inspector of Police	4-2-1936	Mrs. E. E. K. Dalley	91	14 0
Reporter to Leg. Co.	8-7-1936	Mrs. B. W. Fletcher	75	3 2
District Officer	11-7-1936	Mrs. E. M. Bader	333	12 10
Reporter to Leg. Co.	30-8-1936	Mrs. G. H. Gisham	59	5 2
Asst. Supt. of Police	5-9-1936	Mrs. R. Middleditch	207	16 4
Administrative Officer	21-9-1936	Mrs. M. W. Mahony	183	0 11
Draughtsman, P. W. D.	7-12-1936	Mrs. A. A. Foubister	204	11 6
Laby Assistant	13-3-1937	Mrs. M. G. Schultz	153	3 11
Foreman, K. & U. Rly. & H. Registrar General	19-4-1937	Mrs. A. S. Howell	26	5 4
	23-8-1937	Mrs. A. M. Keatings	103	5 0
			4,454	
		Widows' and Orphans' Pensions which may be granted during 1937		921
		Cost of Administering Widows' and Orphans' Pension Scheme		625
		TOTAL WIDOWS' AND ORPHANS' PENSION SCHEME		6,000

Item No.	Sanctioned Estimates, 1937	Estimates, 1935	Details and HODS/ETH CODE NUMBER	Estimate, 1934	Sanctioned Estimates, 1937	Actual Expenditure, 1935	Increase	Decrease	Notes
CONFERENCE OF EAST AFRICAN GOVERNORS									
HEAD VII OF THE ESTIMATES SECRETARIAT									
1	1	1	Secretary	1,250	1,250				
2	1	1	Chief Clerk (£500 by £20 to £600)	530			530		a, b, f, z
3	1	1	Clerk (£180 by £15 to £240)	210	500			290	b, c, d
4	2	2	Stenographers	552	638			86	a, c
5	1	2	Extra Clerical Assistance	24	60			36	c, id
6			Office Boys	24	21		3		
			Pension Contribution for Items 1 and 2	302	302				
			Total Personal Emoluments	2,868	2,789				
OTHER CHARGES									
7			Travelling	160	194			34	
8			Telephone and Telegrams	150	100		50		
9			Stationery and Printing	250	250				
10			Rent of Office and House Allowances	500	655			155	a
11			Passages	200	200				
12			Contingencies	100	60		40		
			Total Other Charges	1,360	1,459				
			TOTAL	4,228	4,228	953	623	623	a1
NET INCREASE—NIL									
KENYA SHARE—£955									

a. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.

d. New appointment.
e. New item.
z. Change of premises.

a1. 1935 Kenya share only.
a. Present holder pensionable.

APPENDIX D—contd.

DETAILS OF PENSIONS

Post Occupied by the Deceased Officer	Date from which Payable	Name of Pensioner	Estimates for 1938	
			£	s
WIDOWS' AND ORPHANS' PENSION SCHEME				
2nd Gr. Administrative Officer	11-3-1923	Mrs. B. Coxon	95 19 5	96
Administrator General	18-6-1923	Mrs. W. N. Parkinson	75 16 0	76
Assistant Administrator General	3-10-1923	Mrs. O. M. Phelps (in respect of Mr. Heaven's three children)	91 0 2	91
Asst. Superintendent of Police, Driver, Kenya and Uganda Rly.	13-8-1924	Mrs. H. Whittington	40 9 6	40
	16-4-1928	Mrs. S. M. Jones (in respect of Mr. Jessop's two children)	28 1 0	28
Sub-Telegraph Engineer	7-8-1925	Mrs. E. E. Griffiths	25 17 0	26
Veterinary Officer	16-1-1926	Mrs. R. Reid	246 12 1	247
Asst. Manager, Kabeto Farm	26-2-1926	Mrs. J. Armstrong	82 6 11	82
Assistant Engineer, Kenya and Uganda Railway	11-11-1926	Mrs. M. I. Crawford	94 18 3	95
Preventive Officer	17-5-1926	Mrs. L. R. Plumtree	74 13 0	75
Senior Commissioner	31-1-1927	Mrs. C. M. Salkeld	132 11 10	133
Overseer, P.W.D.	19-6-1927	Mrs. F. A. Jones	81 12 3	82
Section Engineer, Kenya and Uganda Railway	13-10-1927	Children of Mr. D. G. Cormack	75 9 1	75
Medical Officer	20-11-1928	Mrs. L. Thomson	51 18 9	52
Clerk of Works, P.W.D.	12-2-1930	Mrs. K. E. Tiltman	57 9 2	57
Stock Inspector, Veterinary Dept.	19-12-1930	Mrs. E. W. P. Campbell	56 17 4	57
Examining Officer, Customs	19-5-1931	Mrs. H. M. Fitzpatrick	87 14 11	88
Auditor	3-8-1931	Mrs. H. M. G. Van de Velde	113 0 2	113
Telegraph Engineer	2-9-1931	Mrs. M. B. Baker	47 1 11	47
Veterinary Adviser	12-6-1932	Mrs. B. L. Montgomery	75 10 1	76
Senior Commissioner	6-7-1932	Mrs. H. L. Maclean	99 1 0	99
Senior Sanitary Inspector	23-7-1932	Mrs. J. P. Cook	135 9 5	135
Bandmaster, K.A.R.	6-11-1932	William John Bowler	68 8 7	68
Executive Engineer, P.W.D.	28-3-1933	Mrs. E. F. Bush	225 9 7	225
Clerk and Storekeeper, Ed. Dept.	13-9-1933	Mrs. M. E. Rogers	90 15 5	91
Loco. Engineer	20-10-1933	Mrs. L. Holloway	29 18 7	30
Junior Postmaster	17-8-1934	Mrs. D. I. Hardy	84 6 3	84
Storekeeper, Education Dept.	16-7-1934	Mrs. J. J. B. A. Hermitte	38 10 5	39
Senior Medical Officer	7-8-1934	Mrs. J. N. Massey	195 18 11	196
District Officer	30-10-1934	Mrs. V. H. Roach	187 10 9	188
Clerk, Agricultural Dept.	20-12-1934	Mrs. F. Parker	157 14 8	158
Dy. Postmaster General	22-2-1936	Mrs. E. Smith	20 0 1	20
Stock Inspector	31-8-1936	Mrs. M. G. Ulyate	22 19 0	23
Telegraph Inspector	10-11-1936	Mrs. H. W. Large	23 17 11	24
Assist. Inspector of Police	4-2-1936	Mrs. E. E. K. Dalley	91 14 0	92
Reporter to Leg. Co.	8-7-1936	Mrs. B. W. Fletcher	75 3 2	75
District Officer	11-7-1936	Mrs. E. M. Bader	333 12 10	334
Reporter to Leg. Co.	30-8-1936	Mrs. G. H. Githam	59 5 2	59
Assist. Supt. of Police	5-9-1936	Mrs. R. Middleditch	207 16 4	208
Administrative Officer	21-9-1936	Mrs. M. W. Mahony	183 0 11	183
Draughtsman, P. W. D.	7-12-1936	Mrs. A. A. Foubister	204 11 6	205
Laby Assistant	13-3-1937	Mrs. M. G. Schultz	153 3 11	153
Foreman, K. & U. Rly. & H. Registrar General	19-4-1937	Mrs. A. S. Howell	26 5 4	26
	23-8-1937	Mrs. A. M. Keatinge	103 5 0	103
		Widows' and Orphans' Pensions which may be granted during 1937		4,454
		Cost of Administering Widows' and Orphans' Pension Scheme		921
		TOTAL WIDOWS' AND ORPHANS' PENSION SCHEME	£	6,000

APPENDIX E

Item No.	Sanctioned Estimate, 1937	Estimate, 1938	DETAILS AND HOLLERITH CODE NUMBERS	Estimate, 1938	Sanctioned Estimate, 1937	Actual Expenditure, 1936	Increase	Decrease	Notes
CONFERENCE OF EAST AFRICAN GOVERNORS									
HEAD VII OF THE ESTIMATES SECRETARIAT									
1	1	1	Secretary	1,250	1,250	..	..	..	z
2	..	1	Chief Clerk (£500 by £20 to £600)	530	..	..	530	..	b, f, z
3	1	1	Clerk (£180 by £15 to £240)	210	500	..	..	290	b, c, d
4	2	2	Stenographers	552	636	..	..	84	a, c
			Extra Clerical Assistance	..	60	..	..	60	..
5	1	2	Office Boys	24	21	..	..	3	..
6	..	..	Pension Contribution for Items 1 and 2	362	302	..	..	..	c, id
			Total Personal Emoluments	2,868	2,769	..	..	..	..
OTHER CHARGES									
7	..	..	Travelling	160	194	..	..	..	..
8	..	..	Telephone and Telegrams	150	100	..	..	50	..
9	..	..	Stationery and Printing	250	250	..	..	..	..
10	..	..	Rent of Office and House Allowances	500	655	..	..	155	z
11	..	..	Passages	200	200	..	..	..	..
12	..	..	Contingencies	100	60	..	..	40	..
			Total Other Charges	1,360	1,469	..	..	..	..
			TOTAL	4,228	4,228	953	623	623	..
NET INCREASE—NIL									
KENYA SHARE—£953									

a. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.

d. New appointment.
f. New item.
z. Change of premises.

z. 1936 Kenya share only.
z. Present holder pensionable.

APPENDIX E.

PUBLIC WORKS RECURRENT MAINTENANCE AND IMPROVEMENT OF ROADS AND BRIDGES

			DISTRIBUTION, 1938		DISTRIBUTION, 1937	
	1936	1937	General	Native Services	General	Native Services
	£	£				
NAIROBI DIVISION						
1. Trunk Roads	10,194	9,700	9,444	780	9,000	700
2. District Roads, Mashaka	800	780	800	—	720	—
3. District Roads, Native Reserves	2,350	2,200	—	2,350	—	2,200
4. Bridge Repairs and Renewals	2,250	2,200	1,700	550	1,700	500
	16,594	14,820	11,944	3,650	11,420	3,400
KISUMU DIVISION						
5. Trunk Roads	10,800	9,850	5,200	5,000	4,750	4,600
6a. Roads Constructed from C. D. Funds	1,750	1,800	1,750	—	1,200	—
6b. District Roads, South Lumba	1,100	1,000	400	700	360	640
7. District Roads, Native Reserves	2,400	2,250	—	2,400	—	2,250
8. Bridge Repairs and Renewals	2,400	2,250	650	1,750	600	1,650
9. Township Roads	1,500	1,400	1,800	—	1,400	—
	19,350	17,450	9,500	9,850	8,310	9,140
ELDORET SUB-DIVISION						
10. Trunk Roads	4,350	4,000	4,200	150	3,900	100
11. District Roads, Native Reserves	480	450	—	480	—	450
12. Bridge Repairs and Renewals	980	900	500	480	450	450
13. Township Roads	380	350	380	—	350	—
14. Turkana Roads	1,700	1,550	1,700	—	1,550	—
	7,890	7,250	6,780	1,110	6,260	1,000
NYERI DIVISION						
15. Trunk Roads	4,130	5,650	3,680	1,250	4,500	1,150
16. District Roads, Nyeri and Laikipia	—	1,550	—	—	1,550	—
17. District Roads, Native Reserves	900	850	—	900	—	850
18. Bridge Repairs and Renewals	1,830	1,700	750	1,080	700	1,000
19. Township Roads	350	320	350	—	320	—
	7,210	10,070	3,980	3,230	7,070	3,000
MOBARA DIVISION						
20. Trunk Roads	4,810	4,400	4,250	560	3,880	520
21. District Roads, Tansaland	730	680	—	730	—	680
22. District Roads, Native Reserves	570	530	—	570	—	530
23. Bridge Repairs and Renewals	600	400	300	300	270	130
	6,710	6,010	4,550	2,160	4,150	1,860
MISCELLANEOUS						
24. Northern Frontier District Reserve	2,000	1,860	2,000	—	1,860	—
	1,620	1,210	1,620	—	1,210	—
	3,620	3,070	3,620	—	3,070	—
TOTAL .. £	60,374	58,680	40,374	20,000	40,280	18,400

APPENDIX J.

AFRICAN EDUCATION—GRANTS-IN-AID TO AFRICAN SCHOOLS

RECURRENT GRANTS, HEAD IX, ITEM 100, OF THE ESTIMATES FOR 1938

SECONDARY EDUCATION

PROTESTANTS—Alliance High School, Kikuyu	£
ROMAN CATHOLICS—Catholic High School, Kabaa	3,430
	1,500
TOTAL ..	£ 4,930

RECIPIENTS	Central Province	Nyanza Province	Coast Province	Rift Valley Province	Turkana	TOTAL
Africa Inland Mission	£ 81	£ —	£ —	£ 261	£ —	£ 342
Church of God Mission	—	550	—	—	—	550
Church Missionary Society	4,918	3,858	3,153	124	—	12,053
Church of Scotland Mission	5,371	—	—	—	—	5,371
Friends Africa Mission	—	1,680	—	—	—	1,680
Methodist Missionary Society	1,159	—	162	—	—	1,321
Neukirchner Mission	—	—	145	—	—	145
Seventh Day Adventists	—	870	—	—	—	870
Nairobi Municipality	20	—	—	—	—	20
Roman Catholic Missions—						
Consolata Fathers	1,441	—	—	—	—	1,441
Holy Ghost Fathers	2,386	—	878	—	—	3,264
Mill Hill Fathers	—	4,686	—	—	—	4,686
District Education Boards	2,334	1,417	284	—	50	4,095
TOTAL .. £	17,710	13,061	4,922	385	50	35,828
						GRAND TOTAL £ 40,758

APPENDIX E.

PUBLIC WORKS RECURRENT MAINTENANCE AND IMPROVEMENT OF ROADS AND BRIDGES

			DISTRIBUTION, 1936		DISTRIBUTION, 1937	
	1936	1937	General	Native Services	General	Native Services
	£	£	£	£	£	£
NAIROBI DIVISION						
1. Trunk Roads	10,194	9,700	9,444	780	9,000	700
2. District Roads, Machakos	800	720	800	—	720	—
3. District Roads, Native Reserves	2,350	2,200	—	2,350	—	2,200
4. Bridge Repairs and Renewals	2,250	3,200	1,700	550	1,700	500
	15,594	14,820	11,944	3,650	11,420	3,400
KISUMU DIVISION						
5. Trunk Roads	10,500	9,350	5,200	5,000	4,750	4,600
5a. Roads Constructed from C. D. Funds	1,750	1,200	1,750	—	1,200	—
6. District Roads, South Lumbwa	1,100	1,000	400	700	390	640
7. District Roads, Native Reserves	2,400	2,250	—	2,400	—	2,250
8. Bridge Repairs and Renewals	2,400	2,250	650	1,750	600	1,650
9. Township Roads	1,500	1,400	1,500	—	1,400	—
	19,350	17,450	9,600	9,850	8,310	9,140
ELDORET SUB-DIVISION						
10. Trunk Roads	4,350	4,000	4,200	150	3,900	100
11. District Roads, Native Reserves	480	450	—	480	—	450
12. Bridge Repairs and Renewals	980	900	500	480	450	450
13. Township Roads	380	350	380	—	350	—
14. Turkana Roads	1,700	1,560	1,700	—	1,560	—
	7,890	7,260	6,780	1,110	6,260	1,000
NYERI DIVISION						
15. Trunk Roads	4,130	5,650	2,680	1,250	4,500	1,150
16. District Roads, Nyeri and Lekiya	—	1,550	—	900	1,550	850
17. District Roads, Native Reserves	900	850	—	900	—	850
18. Bridge Repairs and Renewals	1,830	1,700	750	1,080	700	1,000
19. Township Roads	350	320	350	—	320	—
	7,210	10,070	3,980	3,230	7,070	3,000
MOMBASA DIVISION						
20. Trunk Roads	4,810	4,400	4,250	560	3,880	520
21. District Roads, Tansaland	730	680	—	730	—	680
22. District Roads, Native Reserves	570	530	—	570	—	530
23. Bridge Repairs and Renewals	600	400	300	300	270	130
	6,710	6,010	4,550	2,160	4,150	1,860
MISCELLANEOUS						
24. Northern Frontier District Reserve	2,000	1,860	2,000	—	1,860	—
	1,620	1,210	1,620	—	1,210	—
	3,620	3,070	3,620	—	3,070	—
TOTAL .. £	60,374	58,680	40,374	20,000	40,280	18,400

APPENDIX J.

AFRICAN EDUCATION—GRANTS-IN-AID TO AFRICAN SCHOOLS

RECURRENT GRANTS, HEAD IX, ITEM 109, OF THE ESTIMATES FOR 1935

SECONDARY EDUCATION

PROTESTANTS—Alliance High School, Kikuyu	£ 4,430
ROMAN CATHOLICS—Catholic High School, Kabaa	1,500
TOTAL ..	£ 4,930

RECIPIENTS	Central Province	Nyanza Province	Coast Province	Rift Valley Province	Turkana	TOTAL
Africa Inland Mission	£ 91	£ —	£ —	£ 261	£ —	£ 342
Church of God Mission	—	550	—	—	—	550
Church Missionary Society	4,918	3,858	3,153	124	—	12,053
Church of Scotland Mission	5,371	—	—	—	—	5,371
Friends Africa Mission	—	1,680	—	—	—	1,680
Methodist Missionary Society	1,159	—	102	—	—	1,321
Neukirchner Mission	—	—	145	—	—	145
Seventh Day Adventists	—	870	—	—	—	870
Nairobi Municipality	20	—	—	—	—	20
Roman Catholic Missions—						
Consolata Fathers	1,441	—	—	—	—	1,441
Holy Ghost Fathers	2,386	—	878	—	—	3,264
Mill Hill Fathers	—	4,686	—	—	—	4,686
District Education Boards	2,334	1,417	284	—	50	4,095
TOTAL .. £	17,710	13,061	4,922	385	50	35,828
						GRAND TOTAL £ 40,758

APPENDIX K.

STATEMENT SHOWING THE COST OF THE KENYA AND UGANDA SAVINGS BANKS AND THE MANNER IN WHICH REIMBURSEMENTS ARE COMPUTED

Item No.	Estimates, 1938	DETAILS	Amount
			£
I.—SHARE OF PROVISION UNDER KENYA EXPENDITURE			
PERSONAL EMOLUMENTS			
1	1	Accounts Clerk (Half-time employment in Savings Banks)	260
2	6	Clerks (Asian)	1,176
3	1	Clerk (African)	45
4	1	Office Boy and Messenger	15
5	..	Personal Consolidation Allowance	25
6	..	Extra Clerical Assistance	60
7	..	Share of Cost of Audit	218
TOTAL PERSONAL EMOLUMENTS			1,799
OTHER CHARGES			
8	..	Local Transport and Travelling	15
TOTAL OTHER CHARGES			15
PROVISION UNDER KENYA INDIVIDUAL EXPENDITURE			1,814
II.—SHARE OF PROVISION MADE UNDER KENYA AND UGANDA INDIVIDUAL EXPENDITURE			
9	..	Share of salaries of officers at Departmental Post Offices employed on Savings Bank duties	290
III.—PROVISION APPEARING SEPARATELY UNDER JOINT EXPENDITURE : KENYA AND UGANDA SAVINGS BANKS			
10	..	Items 38 to 42, viz. Leave Pay; Allowances for non-departmental offices; Passages; Printing, Stationery, etc.; and Propaganda	740
IV.—ITEMS NOT SPECIFICALLY INCLUDED IN THE ESTIMATES			
11	..	Pension Contribution	283
12	..	Provident Fund Contribution	41
13	..	Rent of Office	25
14	..	House Allowances	134
TOTAL COST OF KENYA AND UGANDA SAVINGS BANKS			£ 3,329

The total cost of the Savings Banks is divided between Kenya and Uganda in proportion to the estimated number of open accounts in each State's Savings Bank on 31st December, 1938, as follows:—

	Open Accounts	Proportionate Cost
Kenya	28,000	£2,219
Uganda	14,000	£1,110
KENYA SHARE: £2,219		

Note.—From the Uganda Share the proportionate cost of Items 9, 11 and 12 already borne on the Uganda Estimates should be deducted, i.e. :—

$$\frac{14000}{42000} \times £614 = £205.$$

so that the amount to be reimbursed to the Kenya Government by Uganda is £1,110 less £205.

UGANDA SHARE: £905

APPENDIX L.

STATEMENT SHOWING THE ESTIMATED NET COST TO KENYA IN REGARD TO JOINT AND INDIVIDUAL RECURRENT AND EXTRAORDINARY EXPENDITURE DURING 1938 (Vide Heads XX and XXVA)

DETAILS	Estimates, 1938	
	£	£
JOINT EXPENDITURE: KENYA, TANGANYIKA AND UGANDA—PERSONAL EMOLUMENTS OF HEADQUARTERS' STAFF AND OTHER CHARGES		
A. Head XXV, Items 1 to 37	69,640	
B. Less Half Salary, etc., of one European Accounts Clerk employed on Savings Bank	285	
Less Items to be shared by Kenya and Uganda:—		69,355
C. Storekeeper and Staff (Items 17 to 23)	1,988	
D. Conveyance of Mails by Sea, etc. (Item 35)	11,300	
		13,288
Add Extraordinary Expenditure, Head XXVA (1) (Items 1 and 2).		56,067
E. Steel Shelving	200	
F. Typewriters	180	
		380
		56,447
G. Divide in proportion to estimated percentage of Direct Postal and Telegraph Revenue, viz. Kenya 56 per cent, Tanganyika 28 per cent, and Uganda 16 per cent, Kenya share 56/100ths of £56,447		31,610
H. Add amount to be shared by Kenya and Uganda, viz. £13,288 divided in estimated proportion of Direct Postal and Telegraph Revenue, viz. Kenya 56/72nds and Uganda 16/72nds.		10,335
Kenya share of Common Expenditure		41,945
KENYA INDIVIDUAL EXPENDITURE		
J. Head XXV, Personal Emoluments (Items 43 to 86)	70,790	
K. Add Half Salary, etc., of one European Accounts Clerk employed on Savings Bank	285	
		71,075
L. Other Charges (Items 87 to 101)	25,735	
		96,810
KENYA AND UGANDA SAVINGS BANKS		
M. Head XXV (Items 38 to 42)		740
Less Reimbursements in respect of Kenya and Uganda Savings Banks:—		199,495
N. Kenya	2,219	
P. Uganda	905	
		3,124
ESTIMATED NET COST, POSTS AND TELEGRAPHS, KENYA		£ 196,371

APPENDIX M.

STATEMENT SHOWING HOW THE ESTIMATED CONTRIBUTIONS PAYABLE BY THE TANGANYIKA TERRITORY AND UGANDA PROTECTORATE RESPECTIVELY ON ACCOUNT OF POSTS AND TELEGRAPHS SERVICES ARE COMPUTED

DETAILS	Estimates, 1938
(A) TANGANYIKA TERRITORY	
<i>Direct Expenditure</i>	
(A) Head XXV of 1938 Estimates, Personal Emoluments, Items 102 to 130	48,728
<i>Common Expenditure</i>	
(B) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of direct Postal and Telegraph revenue, viz. Kenya 56 per cent, Tanganyika 28 per cent and Uganda 16 per cent of £56,447, see Items A to F inclusive, Appendix L	15,905
(C) Contribution towards cost of Quarters for Headquarters' Staff and other Miscellaneous Charges	687
TOTAL ESTIMATED CONTRIBUTION PAYABLE BY TANGANYIKA TERRITORY TO KENYA	65,220
(B) UGANDA PROTECTORATE	
<i>Direct Expenditure</i>	
(A) Head XXV of 1938 Estimates, Personal Emoluments, Items 131 to 165	32,924
<i>Common Expenditure</i>	
(B) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of direct Postal and Telegraph Revenue, viz. Kenya 56 per cent, Tanganyika 28 per cent, and Uganda 16 per cent of £56,447, see Items A to F inclusive, Appendix L	9,032
(C) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of direct Postal and Telegraph Revenue, viz. Kenya 56/72nds and Uganda 16/72nds of £13,288, see Item H of Appendix L	2,953
(D) Contribution towards cost of quarters for Headquarters' Staff and other Miscellaneous Charges	417
(E) Amount payable in respect of the Kenya and Uganda Savings Banks, Appendix K	905
TOTAL ESTIMATED CONTRIBUTION PAYABLE BY UGANDA PROTECTORATE TO KENYA	46,131

APPENDIX N.

EXPENDITURE ON ROADS AND BRIDGES

SERVICE	Local Government Contributions	P.W.R.	P.W.E.	Total
	£	£	£	£
Roads of General Service—				
(a) Main Roads	—	38,944	500	
(b) Township Roads	18,645	2,230	—	
Other Roads in Non-native Areas	40,329	1,200	—	
Other Roads in Native Areas	—	30,000	1,000	
TOTAL	58,974	60,374	1,500	

APPENDIX M.

STATEMENT SHOWING HOW THE ESTIMATED CONTRIBUTIONS PAYABLE BY THE TANGANYIKA TERRITORY AND UGANDA PROTECTORATE RESPECTIVELY ON ACCOUNT OF POSTS AND TELEGRAPHS SERVICES ARE COMPUTED

DETAILS	Estimates, 1938
(A) TANGANYIKA TERRITORY	£
<i>Direct Expenditure</i>	
(A) Head XXV of 1938 Estimates, Personal Emoluments, Items 102 to 130	48,728
<i>Common Expenditure</i>	
(B) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of direct Postal and Telegraph revenue, viz. Kenya 56 per cent, Tanganyika 28 per cent and Uganda 16 per cent of £26,447, see Items A to F inclusive, Appendix L	15,505
(C) Contribution towards cost of Quarters for Headquarters' Staff and other Miscellaneous Charges	687
TOTAL ESTIMATED CONTRIBUTION PAYABLE BY TANGANYIKA TERRITORY TO KENYA	65,220
(B) UGANDA PROTECTORATE	
<i>Direct Expenditure</i>	
(A) Head XXV of 1938 Estimates, Personal Emoluments, Items 131 to 155	32,324
<i>Common Expenditure</i>	
(B) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of Direct Postal and Telegraph Revenue, viz. Kenya 56 per cent, Tanganyika 28 per cent, and Uganda 16 per cent of £26,447, see Items A to F inclusive, Appendix L	9,032
(C) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of direct Postal and Telegraph Revenue, viz. Kenya 56/72nds and Uganda 16/72nds of £13,888, see Item H of Appendix L	3,953
(D) Contribution towards cost of quarters for Headquarters' Staff and other Miscellaneous Charges	417
(E) Amount payable in respect of the Kenya and Uganda Savings Banks, Appendix K	905
TOTAL ESTIMATED CONTRIBUTION PAYABLE BY UGANDA PROTECTORATE TO KENYA	46,131

APPENDIX N.

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	£	£	£	£
Roads of General Service—				
(a) Main Roads	—	38,944	800	
(b) Township Roads	18,645	2,230		
Other Roads in Non-native Areas	40,329	1,300		
Other Roads in Native Areas		20,000	1,000	
TOTAL	£ 58,974	60,374	1,800	

APPENDIX F.

(A) LOAN EXPENDITURE

DETAILS	Original Estimate	Revised Estimate (if any)	Actual Expenditure up to 30-6-37	Estimated to be spent up to 31-12-37	Estimates, 1938
	£	£	£	£	£
£5,000,000 (1927) LOAN— Capital Improvements	500,000	527,294	509,665	509,887	11,210
£3,500,000 (1928) LOAN— Railway and Harbour Development: General Improvements on Main Line and Additional Equipment	175,000	333,914	260,249	265,302	53,500
£3,400,000 (1930) LOAN— Kenya and Uganda Railways and Harbours Railway Development: (a) Rolling Stock	25,000	—	63	63	24,937
(b) Harbour Development: (i) Port Improvements	99,542	194,863	175,567	175,567	12,500
Colonial Development Public Buildings: (2) Medical Buildings: *Group Hospital, Nairobi	78,500	—	3,124	3,500	5,000
(3) Educational Buildings: (a) Boarding Accommodation, Boys' European Primary School Nairobi	15,500	19,740	54	12,000	7,740
(b) Indian Boys' Elementary School Nairobi	36,800	—	—	1,000	35,800
(4) Other Buildings: K.A.R. Barracks, Nairobi	80,454	34,642	2,942	4,000	18,000
Total	£ 335,796	249,245	181,750	196,130	103,977
£305,500 (1933) LOAN— Loans to Local Authorities: Mombasa Municipality: Town Planning	10,000	—	5,509	6,859	3,000
£375,000 (1936) LOAN— Land and Agricultural Bank	250,000	—	144,000	197,500	45,000

*Under revision.

(B) SCHEDULE OF LOAN STAFF AS AT 31st AUGUST, 1937
PUBLIC WORKS DEPARTMENT

No.	APPOINTMENT	Present Salary per Annum
		£
EUROPEANS		
1	Senior Assistant Quantity Surveyor (£480 by £20 to £800 by £30 to £720)	630
1	Assistant Accountant (£420 by £18 to £480 by £20 to £900)	560
1	Temporary Architectural Draughtsman (£420 Consolidated)	420
NON-EUROPEAN		
1	Temporary Sub-draughtsman (£180)	180
1	Temporary Sub-surveyor (£180)	180

10th November, 1937.

Dear Flood,

(23) on 38008/36
You suggested in your letter of the 9th June (No. 38008/36) to Wade that it would be preferable if purely administrative and personnel details of the Estimates could be submitted separately in advance of the Estimates themselves, in order to make it less hard to see the wood for the trees when the Estimates as passed by the Legislative Council come along.

(22) on 38008/36
Wade suggested in his letter to you of the 13th July that we might be able to help by summarizing in an Appendix to the Memorandum on the Estimates the items to which the approval of the Secretary of State is specially required. We have not thought it necessary to adopt exactly this

J.E.W. Flood, Esq., C.M.G.,
Colonial Office,
LONDON.

procedure, but we are sending you by this mail, copies of the draft Estimates and of the Memorandum, accompanied by Schedules of

- (1) Increases in Establishment, and
- (2) Alterations in Titles of Posts and Personal Emoluments,

in order that consideration of the details set out in these Schedules may be taken in hand independently of consideration of the Estimates as a whole, which they might otherwise obscure.

Yours sincerely,

H. P. King

AIR MAIL

KENYA
No. 157



2
269
GOVERNMENT HOUSE
NAIROBI
KENYA

RECEIVED
19 NOV 1937
C. O. REGY

13 November, 1937.

CONFIDENTIAL.

Sir,

With reference to my despatch N° 687 of the 13th November, on the subject of the draft Estimates of Revenue and Expenditure for the year 1938, I have the honour to transmit to you, for your consideration, copies of the Schedules enclosed in that despatch, shewing references to previous correspondence with you on certain items.

I have the honour to be,

Sir,

Your most obedient, humble servant,

M Brooke-Popham

AIR CHIEF MARSHAL,
GOVERNOR.

THE RIGHT HONOURABLE,
W. GREBBY GORE, P.C., M.P.,
SECRETARY OF STATE FOR THE COLONIES,
DOWNING STREET,
LONDON, S.W. 1.

I. TABULAR SUMMARY OF ESTABLISHMENT CHANGES.

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum	References to Relevant Correspondence
			New Posts Created	Sanctioned Posts Filled	Posts Abolished		
I	16	Doorkeepers and Telephone Boys (African)	1	1	-	25	
II	4	District Officers	-	-	4	33	Mr. Logan's Air Mail despatch No. 440 of 7th August, 1937. (1) on 38016/2/37
"	"	District Revenue Officers	1	1	-	34	
"	6	Chief Clerk (European)	-	-	1	34	
"	19	Labour Officers	1	1	-	36	Mr. Pilling's Confidential despatch No. 154 of 24th September, 1937, ref. your despatch No. 738 of 8th September,
"	21	Clerks (African?) (Asian)	2	2	-	37	
"	38	Clerks (Asian)	1	1	-	42	17/10/37 GEN.
"	39	Clerks (African)	-	-	5	42	
"	53	Clerks (Asian)	1	1	-	44	
"	92	Clerks (African)	-	1	-	47	
"	96	Interpreters (African)	-	-	1	47	
"	-	Arab Assistant	-	-	1	58	
"	148	Clerks (African)	3	3	-	60	
"	153	Hut Counters (African)	1	1	-	61	
"	154	Interpreters (African)	-	-	3	60	
"	156	Station Hands (African)	-	-	1	61	
"	221	Clerks (African)	2	2	-	68	
"	-	Hut Counters (African)	-	-	2	68	

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum	References to Relevant Correspondence
			New Posts Created	Sanctioned Posts Filled	Posts Abolished		
III	5	Clerks (European)	-	-	8	78	✓
"	6	Clerks (African)	2	2	-	79	✓
"	45	Agricultural Chemist	1	1	-	88	✓
"	46	Laboratory Assistants	2	2	-	89	✓
"	47	Junior Laboratory Assistants	-	-	2	89	✓
"	80	Senior Agricultural Officers	2	2	-	95	✓
"	81	Agricultural Officers	-	-	2	95	✓
"	-	Irrigation Officer	-	-	1	102	✓
"	97	Agricultural Officer	1	1	-	102	✓
"	98	Soil Engineer	1	1	-	102	✓
IV	4	Assistant Auditor	1	1	-	109	✓
"	5	Examiner of Accounts	-	-	1	109	✓
"	9	Clerk (Asian)	1	1	-	110	✓
V	4	Clerk (European)	1	1	-	112	✓
"	5	Wireless Officers	4	4	-	115	✓
"	6	Wireless Operators (Asian)	2	2	-	115	✓
"	7	Fitters (Asian)	2	2	-	115	✓
VIII	3	Senior Collectors of Customs	1	1	-	130	✓
"	4	Collectors of Customs	-	-	1	130	✓
"	7	Clerk (European)	1	1	-	131	✓

Sir Robert Brooke-Popham's despatch No. 517 of the 6th September, 1937.

(7) on 38047/37

despatch
Your No. 501 of the 30th June, 1937.

(3) on 38047/1/37

Sir Robert Brooke-Popham's despatch No. 619 of 18th October, 1937.

30488 APP 73.

Mr. Logan's despatch No. 101 of the 2nd April, 1937 and your despatch reserved No. 1 of 2nd January, 1937.

4644/4/37 GEN

Your Confidential (5) of the 7th May, 1937.

(7) on 46551/2/37 E.A.

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum	References to Relevant Correspondence
			New Posts Created	Sanctioned Posts filled	Posts Abolished		
VIII	11	Junior Examining Officer	1	1	-	152	✓
"	12	Cadet	-	-	1	152	✓
"	17	Clerks (Asian)	3	3	-	154	✓
"	20	Sergeants (African)	-	-	1	155	✓
"	21	2nd Class Sergeants (African)	-	-	2	155	✓
"	-	2nd Class Lance Corporals (African)	-	-	9	155	✓
"	26	Watchmen (African)	6	6	-	155	✓
IX	19	Education Officers	-	-	1	-	✓
"	59	Matron Staff	1	1	-	150	✓
"	54	Education Officers (Asian)	9	9	-	157	✓
"	74	Education Officers	1	1	-	166	✓
X	5	Foresters	2	2	-	183	✓
"	6	Assistant Foresters (Asian)	2	2	-	183	✓
XV	3	Clerk (Asian)	1	1	-	200	✓
"	4	Yeoman of Signals (Asian)	1	1	-	201	✓
"	5	African Leading Seamen and Signalmen	6	6	-	202	✓
"	6	African Seamen and Signalmen	42	42	-	202	✓
XVII	21	District Surveyors	-	1	-	217	✓

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum	References to Relevant Correspondence.	
			New Posts Created	Sanctioned Posts filled	Posts Abolished			
XVII	22	Staff Surveyors	4	5	-	217	Your Circular despatch of 28th May, 1937 and Mr. Pilling's despatch No. 535 of the 9th September. <i>20582/37 PERS</i>	
"	-	Computers	-	-	4	217		
"	-	Junior Computer	-	-	1	218		
"	26	Junior Draughtsman (Grade I)	-	-	1	218		
"	27	Draughtsmen Cadets	2	2	-	219		
"	28	Sub-Draughtsmen (Asian)	1	1	-	220		
"	36	Registrars of Titkes	-	1	-	223		
"	51	Clerks (European)	2	2	-	227		
XIX	12	Senior Medical Officers	-	-	1	242		Your Confidential despatch of the 12th October, 1937. <i>(10) on 46508/1/37 E.P.</i> <i>32218 E.P. (11 of 1935 R.M. COCHIN)</i> Your despatch No. 449 of the 7th June, 1937. Sir Robert Brooke-Popham's despatch No. 552 of the 20th September, 1937. <i>(4) on 3821/1/37</i>
"	13	Specialist (Ophthalmic)	1	1	-	242		
"	21	Nursing Sisters	1	1	-	243		
"	35	Sanitary Inspectors	-	1	-	244		
"	40	Pathologists	-	-	1	246		
"	45	Junior Laboratory Assistant (Female)	1	1	-	247		
"	46	Laboratory Assistant (European) Learner	-	-	1	247		
"	81	Medical Officers	-	-	1	251		
"	85	Sanitary Inspectors	1	2	-	252		
"	95	Sanitary Overseers	1	1	-	254		

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum	References to Relevant Correspondence.
			New Posts Created	Sanctioned Posts filled	Posts Abolished		
XIX	94	Sub-Assistant Surgeons	1	1	-	255	
"	105	African Staff	48	48	-	256	
XX	-	Staff Officer "G"	-	-	1	-	
"	7	Staff "G" Clerks (European)	1	1	-	270	
"	11	Clerks (African)	1	1	-	270	
"	16	Sergeants	1	1	-	271	
"	17	Corporals	2	2	-	271	
"	18	Lance-Corporals	1	1	-	271	Your despatch No. 893 of the 13th October, 1937
"	19	Privates	15	15	-	271	(22) on 34026/4/37 K.A.R.
"	22	Clerk (African)	1	1	-	272	
"	34	British Warrant Officers	9	9	-	274	Your Confidential (2) despatch of the 16th October, 1937.
"	61	Batmen (African)	9	9	-	275	
"	157	Band boys	5	5	-	285	(44) on 34013/2/37 K.A.R.
"	146	Company Sergeant Majors	1	1	-	287	
"	147	Clerks (European)	1	1	-	288	Mr. Logan's despatch No. 446 of the 7th August, 1937.
"	150	Porters (African)	4	4	-	289	(28) on 38240/3/7
"	189	Battery Sergeant Major	1	1	-	302	Sir Robert Brooke-Popham's despatch No.
"	191	Artificer	1	1	-	302	Sir Robert Brooke-Popham's despatch No. 658 of the 3rd November, 1937.
"	195	Battery Sergeant Major (Non-European)	1	1	-	302	(27) on 38240/1/37

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum	References to Relevant Correspondence.
			New Posts Created	Sanctioned Posts filled	Posts Abolished		
XX	196	Lance-Corporals	2	2	-	302	✓
"	197	Privates	4	4	-	302	✓
"	198	Batmen (African)	2	2	-	302	✓
"	200	Sweeper (African)	1	1	-	302	✓
"	201	Lieutenant (E.L.O.)	1	1	-	302	✓
"	203	Warrant Officers	2	2	-	302	✓
"	205	Engine Attendant and Armourer (Asian)	1	1	-	302	✓
"	208	Lance Corporal, S.D.O. (African)	1	1	-	302	✓
"	209	Privates (African)	-	-	1	302	✓
"	210	Batmen (African)	2	2	-	302	✓
"	212	Sweeper (African)	1	1	-	302	✓
XXI	7	Inspector of Mines	1	1	-	315	✓
XXIV	8	Assistant Inspectors	4	4	-	340	✓
"	15	Assistant Sub-Inspectors (Asian) (1st Grade)	-	-	1	342	✓
"	16	Assistant Sub-Inspectors (Asian) (2nd Grade)	-	-	5	345	✓
"	17	Assistant Sub-Inspectors (Arab and African)	4	4	-	345	✓
"	25	Sergeants (African) 3rd Grade	1	1	-	346	✓

Your despatch No. 681 of 25th August, 1937.

(4) on 38112/37

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum	References to Relevant Correspondence
			New Posts Created	Sanctioned Posts filled	Posts Abolished		
XXIV	24	Corporals (African)	1	1	-	346	✓
"	25	Constables (African) 1st Grade	4	4	-	346	✓
"	26	Constables (African) 2nd Grade	3	3	-	346	✓
"	27	Constables (African) 3rd Grade	2	2	-	346	✓
"	34	Clerks (Asian)	1	1	-	347	✓
"	113	Constables (African) 2nd Grade	1	1	-	354	✓
"	114	Constables (African) 3rd Grade	2	2	-	354	✓
XXV	12	Clerks (Asian)	6	7	-	362	✓
"	18	Assistant Storekeeper	-	1	-	364	✓
"	19	Clerks (Asian)	1	1	-	365	✓
"	20	Night Watchmen	1	1	-	366	✓
"	47	Junior Postmasters, etc. (Male)	-	-	10	377	✓
"	48	Junior Postal Clerks, etc.	-	1	1	378	✓
"	51	Postal Clerks, etc. (Female)	-	-	1	-	✓
"	52	Junior Postal Clerks, etc. (Female)	1	1	-	379	✓
"	57	Clerks (Asian)	-	3	-	380	✓
"	65	Sub-Engineers & Inspectors	-	3	1	381	✓
"	69	Junior Inspectors and Technical Learners	5	5	-	382	✓

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum	References to Relevant Correspondence.
			New Posts Created	Sanctioned Posts filled	Posts Abolished		
XXV	70	Inspectors (Asian)	-	-	1		
"	71	Sub-Inspectors (Asian)	1	2	-	385	✓
"	72	Tracer (Asian)	1	1	-	384	✓
"	73	Wireless Operator (Asian)	1	1	-	385	✓
"	76	Linemen (Asian)	2	3	-	386	✓
"	80	Teachers (African)	4	4	-	387	✓
"	81	African Staff	-	-	4	387	✓
"	120	Sub-Inspectors (Asian)	1	1	-	396	✓
"	135	Postal Clerk and Telegraphist (Male)	1	1	-	396	✓
"	146	Assistant Engineer	1	1	-	396	✓
"	149	Inspectors	-	1	-	396	✓
"	158	Linemen (Asian)	1	1	-	396	✓
XXVI	2	Assistant Government Printer	-	1	-	415	✓
"	25	Operatives (Asian)	-	2	-	416	✓
XXVII	2	Assistant Commissioner of Prisons	-	1	-	420	✓
"	7	Overseer	1	1	-	421	✓
"	8	Technical Instructors	-	-	1	421	✓
"	15	Clerk (African) 1st Grade	1	1	-	423	✓

Mr. Macdonald's Confidential Telegram No. 312 of the 5th November, 1935.

(7) or 3816/35

Your Confidential (4) despatch of the 10th November, 1933.

(5) or 3240/33

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum	References to Relevant Correspondence.
			New Posts Created	Sanctioned Posts filled	Posts Abolished		
XXVII	20	Warders (African)	13	13	-	424 ✓	
"	55	Night Guards (African)	2	2	-	434 ✓	
XXIX	9	Senior Assistant Quantity Surveyor	1	1	-	441 ✓	
"	15	Clerks (European)	2	2	-	443 ✓	
"	19	Assistant Storekeepers	-	-	1	443 ✓	
"	29	Clerks (Asian)	-	1	1	444 ✓	
"	30	Clerks (African)	6	6	-	445 ✓	
"	31	African Staff	-	-	6	445 ✓	
"	46	Assistant Hydrographic Engineer	1	1	-	448 ✓	Your Confidential (3) of 2nd April, 1937.
"	47	Clerk (European) (Male Grade II)	1	1	-	448 ✓	
XXXIII	14	Clerks (Asian)	-	-	2	-	(5) on 38035 3
XXXV	14	Clerks (Asian)	-	-	3	465 ✓	
"	24	Commissioner of Income Tax & Officer-in-Charge Inland Revenue	1	1	-	466 ✓	Your Confidential Telegram No.175 of 23rd September, 1937.
"	26	Senior Revenue Officer	1	1	-	468 ✓	
"	27	Assistant Revenue Officers	2	2	-	468 ✓	do (2) on 38105 1/37
"	28	Clerks (European)	14	14	-	469 ✓	do -

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum	References to Relevant Correspondence.
			New Posts Created	Sanctioned Posts filled	Posts Abolished		
XXXV	29	Clerks (Asian)	5	5	-	470 ✓	Your despatch No. 551 of 17th July, 1937. <i>31 - 3837/37</i>
"	30	Office Boys	2	2	-	471 ✓	
XXXVI	4	Clerks (European)	1	1	-	478 ✓	
"	5	Clerks (African)	1	1	-	479 ✓	
"	-	Assistant Chief Veterinary Research Officer	-	-	1	486 ✓	
"	16	Veterinary Research Officer	1	1	-	487 ✓	
"	18	Laboratory Assistants	-	-	1	487 ✓	
"	23	Junior Laboratory Assistants	4	4	-	489 ✓	
"	24	Laboratory Students	-	-	3	489 ✓	
"	40	Assistant Stock Inspectors	1	1	-	494 ✓	
"	60	Veterinary Officers	-	1	-	501 ✓	Your despatch No. 551 of 17th July, 1937. <i>(3) on 3837/37</i>
"	65	Veterinary Assistants (Asian)	1	1	-	503 ✓	
			357	381	97		

SUMMARY - ALL HEADS.

	<u>New Posts Created</u>	<u>Sanctioned Posts Filled</u>	<u>Posts Abolished.</u>
European	96	110	48
Asian	49	50	13
Arab and African	212	213	36
Total	357	381	97

Net Increase in Sanctioned Establishment:-

European	48
Asian	36
Arab and African	176
* TOTAL	<u>260</u>

* Includes 4 new posts and 1 post taken out of abeyance in respect of Uganda and Tanganyika Territory under Head XXV.

II. SCHEDULE OF ALTERATIONS IN TITLES AND PERSONAL EMOLUMENTS.

The alterations in personal emoluments consequent on acceptance of the Local Civil Service terms of officers already serving on overseas terms, have not been included in this schedule.

HEAD III. AGRICULTURAL DEPARTMENT.

- ✓ Item 2. Deputy Director of Agriculture.
Formerly designated Deputy Director (Plant Industry). Vide paragraph 77 of the Memorandum.
Your despatch No. 349 of 29th April, 1937.
- ✓ Item 4. Office Superintendent and Accountant.
Formerly designated Accountant.
Vide paragraph 78 of the Memorandum.

(3) on 387/3/37

HEAD XV. KENYA ROYAL NAVAL VOLUNTEER RESERVE.

- ✓ Item 2. Warrant Officer.
Formerly designated Chief Petty Officer.
Salary increased by £25 to £165.
Vide paragraph 199 of the Memorandum.

HEAD XVII. LOCAL GOVERNMENT, LANDS & SETTLEMENT.
Local Government Officer.

- ✓ Item 4. Formerly designated Office Assistant.
Vide paragraph 215 of the Memorandum.
- ✓ Item 15. Director of Surveys.
Formerly designated Chief Surveyor.
Salary increased from a maximum of £920 by £40 to £1,000. Vide paragraph 216 of the Memorandum.
Your Circular despatch of the 28th May, 1937, and Mr. Pilling's despatch No. 535 of the 9th September.
- 20582/37 PERS ✓ Item 22. Staff Surveyors.
Officers formerly serving as Computers are now covered by this designation. The title of Computer has been abolished.
Vide paragraphs 217 and 218 of the Memorandum.
Your Circular despatch of the 28th May, 1937, and Mr. Pilling's despatch No. 535 of the 9th September.
- 20582/37 PERS ✓ Item 25. Junior Staff Surveyors.
Officers formerly serving as Junior Computers have been included under this designation and the post of Junior Computer abolished.
Vide paragraphs 217 and 218 of the Memorandum.
Your Circular despatch of the 28th May, 1937, and Mr. Pilling's despatch No. 535 of the 9th September.

20582/37 PERS

20582/37 PERS

20582/37 PERS

- Item 35. Principal Registrar of Titles.
The salary of this post, formerly incorrectly shown as ending at £840, has now been correctly extended by £40 to £920.
Vide paragraph 222 of the Memorandum.

HEAD XIX - MEDICAL DEPARTMENT.

- Item 21. Nursing Sisters (Medical)
Item 89. Nursing Sisters (Medical and Health)
The number of pensionable posts distributed over the items has been increased from 9 to 15 and four selection posts have been included on a salary scale of £300 by £18 to £390.
Vide paragraph 243 of the Memorandum.
Your despatch No. 449 of the 7th June, 1937.

HEAD XXI - MINING AND GEOLOGICAL.

- Item 3. Senior Geologist.
Formerly designated Geologist.
Vide paragraph 314 of the Memorandum.
Item 4. Geologist.
Formerly designated Assistant Geologist.
Vide paragraph 314 of the Memorandum.

HEAD XXIV. - POLICE.

- Item 2. Deputy Commissioner of Police.
Formerly designated Assistant Commissioner of Police.
Vide paragraph 339 of the Memorandum.
Your Confidential (2) of the 28th July, 1937.

HEAD XXV. - POSTS AND TELEGRAPHS.

- Item 43. Regional Director.
Formerly designated Deputy Postmaster General.
Vide paragraph 376 of the Memorandum.
Your despatch No. 189 of the 3rd March, 1937.
Item 44. Assistant Regional Director.
Formerly designated Assistant Postmaster General.
Vide paragraph 376 of the Memorandum.
Your despatch No. 189 of the 3rd March, 1937.
Item 66. Electrical Engineer.
Formerly designated Electrical Inspector.
The change in title brings the nomenclature of this post into accord with that adopted in Tanganyika and Uganda.
Item 105. Regional Director.
Formerly designated Senior Assistant Postmaster General. The salary scale has been increased from £920 to £1000.
Vide paragraphs 376 and 396 of the Memorandum.
Your despatch No. 189 of the 3rd March, 1937.

- Item 152. Regional Director.
Formerly designated Assistant Postmaster General. The salary scale has been increased from a maximum of £840 to £1,000. Vide paragraphs 376 and 396 of the Memorandum. Your despatch No. 189 of the 3rd March, 1937.

(3) on 26551/37 E.A.

HEAD XXV - TREASURY AND INLAND REVENUE OFFICE.

- Item 25. Deputy Commissioner of Income Tax.
Formerly designated Officer-in-Charge, Inland Revenue Office. The salary scale has been increased from a maximum of £920 to a fixed salary of £960. Vide paragraph 467 of the Memorandum. Your Confidential Telegram No. 175 of the 23rd September, 1937.

(2) on 38205/37

HEAD XXXVI - VETERINARY SERVICES.

- Item 1. Director of Veterinary Services.
Formerly designated Deputy Director (Animal Industry) and Chief Veterinary Officer. Vide paragraph 476 of the Memorandum. Your despatch No. 872 of the 7th October, 1937.

(3) on 38317/37

- Item 2. Office Superintendent and Accountant.
Formerly designated Laboratory Superintendent. Vide paragraph 477 of the Memorandum.

- Item 15. Deputy Director (Laboratory Services).
Formerly designated Chief Veterinary Research Officer. The salary has been reduced from £1,100 to £1,000. Vide paragraph 485 of the Memorandum. Your despatch No. 872 of the 7th October, 1937.

(8) on 38317/37

- Item 36. Deputy Director (Field Services).
Formerly designated Senior Veterinary Officer. The salary scale has been increased from £920 to £1,000. Vide paragraph 498 of the Memorandum. Your despatch No. 872 of the 7th October, 1937.

(5) on 38317/37

AIRMAIL

KENYA

No. 681



GOVERNMENT HOUSE
NAIROBI
KENYA

RECEIVED
19 NOV 1937
C. O. REGY

13 November, 1937.

Sir,

I have the honour to transmit to you, for your information, two copies of the draft Estimates of Revenue and Expenditure for the year 1938 as presented to the Legislative Council on the 29th October, together with two copies of the Memorandum on the draft Estimates. Twelve additional copies of each of these documents are being forwarded by surface mail.

2. I take this opportunity of seeking your approval of those items in the draft Estimates of Expenditure which require but have not yet received your sanction, as set out in the accompanying Schedules of

- (1) Increases in Establishment, and
- (2) Alterations in Titles of Posts and Personal Emoluments.

The Schedules contain references to the relevant paragraphs of the Memorandum, which affords in each case a full explanation of the changes proposed, and in the circumstances you will no doubt agree that a further detailed explanation of these various items on the lines adopted in the past in the covering

THE RIGHT HONOURABLE
W. ORMSBY GORE, P.C., M.P.,
SECRETARY OF STATE FOR THE COLONIES,
DOWNING STREET,
LONDON, S.W. 1.

despatch on the Estimates, is unnecessary. I trust that the procedure now adopted will be recognized as convenient and as helpful in clearing the way for consideration of the Estimates as a whole in due course.

3. Copies of the Schedules shewing references to previous correspondence with you in those cases in which your approval has been obtained or sought in previous correspondence are being forwarded under a separate despatch.

I have the honour to be,

Sir,

Your most obedient, humble servant,

W. Brooke-Pothen

AIR CHIEF MARSHAL,
GOVERNOR.

I. TABULAR SUMMARY OF ESTABLISHMENT CHANGES.

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum
			New Posts Created	Sanctioned Posts Filled	Posts Abolished	
I	16	Doorkeepers and Telephone Boys (African)	1	1	-	25
II	4	District Officers	-	-	4	33
"	"	District Revenue Officers	1	1	-	34
"	6	Chief Clerk (European)	-	-	1	34
"	19	Labour Officers	1	1	-	36
"	21	Clerks (Asian)	2	2	-	37
"	38	Clerks (Asian)	1	1	-	42
"	39	Clerks (African)	-	-	5	42
"	53	Clerks (Asian)	1	1	-	44
"	92	Clerks (African)	-	1	-	47
"	96	Interpreters (African)	-	-	1	47
"	-	Arab Assistant	-	-	1	58
"	148	Clerks (African)	3	3	-	60
"	153	Hut Counters (African)	1	1	-	61
"	154	Interpreters (African)	-	-	3	60
"	156	Station Hands (African)	-	-	1	61
"	221	Clerks (African)	2	2	-	68
"	-	Hut Counters (African)	-	-	2	68

8
Details of Proposed
Establishment Changes

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum
			New Posts Created	Sanctioned Posts filled	Posts Abolished	
III	5	Clerks (European)	-	-	3	78
"	6	Clerks (African)	2	2	-	79
"	45	Agricultural Chemist	1	1	-	88
"	46	Laboratory Assistants	2	2	-	89
"	47	Junior Laboratory Assistants	-	-	2	89
"	80	Senior Agricultural Officers	2	2	-	95
"	81	Agricultural Officers	-	-	2	95
"	-	Irrigation Officer	-	-	1	102
"	97	Agricultural Officer	1	1	-	102
"	98	Soil Engineer	1	1	-	102
IV	4	Assistant Auditor	1	1	-	109
"	5	Examiner of Accounts	-	-	1	109
"	9	Clerk (Asian)	1	1	-	110
V	4	Clerk (European)	1	1	-	112
"	5	Wireless Officers	4	4	-	113
"	6	Wireless Operators (Asian)	2	2	-	113
"	7	Fitters (Asian)	2	2	-	113
VIII	3	Senior Collectors of Customs	1	1	-	130
"	4	Collectors of Customs	-	-	1	130
"	7	Clerk (European)	1	1	-	131

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum
			New Posts Created	Sanctioned Posts filled	Posts Abolished	
VIII	11	Junior Examining Officer	1	1	-	132
"	12	Cadet	-	-	1	132
"	17	Clerks (Asian)	3	3	-	134
"	20	Sergeants (African)	-	-	1	135
"	21	2nd Class Sergeants (African)	-	-	2	135
"	-	2nd Class Lance Corporals (African)	-	-	9	135
"	26	Watchmen (African)	6	6	-	135
IX	19	Education Officers	-	-	1	-
"	39	Matron Staff	1	1	-	150
"	54	Education Officers (Asian)	9	9	-	157
"	74	Education Officers	1	1	-	166
X	5	Foresters	2	2	-	183
"	6	Assistant Foresters (Asian)	2	2	-	183
XV	3	Clerk (Asian)	1	1	-	200
"	4	Yeoman of Signals (Asian)	1	1	-	201
"	5	African Leading Seamen and Signalmen	6	6	-	202
"	6	African Seamen and Signalmen	42	42	-	202
XVII	21	District Surveyors	-	1	-	217

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum
			New Posts Created	Sanctioned Posts Filled	Posts Abolished	
XVII	22	Staff Surveyors	4	5	-	217
"	-	Computers	-	-	4	217
"	-	Junior Computer	-	-	1	218
"	26	Junior Draughtsman (Grade I)	-	-	1	218
"	27	Draughtsmen Cadets	2	2	-	219
"	28	Sub-Draughtsmen (Asian)	1	1	-	220
"	36	Registrars of Titles	-	1	-	223
"	51	Clerks (European)	2	2	-	227
XIX	12	Senior Medical Officers	-	-	1	242
"	13	Specialist (Ophthalmic)	1	1	-	242
"	21	Nursing Sisters	1	1	-	243
"	35	Sanitary Inspectors	-	1	-	244
"	40	Pathologists	-	-	1	246
"	45	Junior Laboratory Assistant (Female)	1	1	-	247
"	46	Laboratory Assistant (European) Learner	-	-	1	247
"	81	Medical Officers	-	-	1	251
"	85	Sanitary Inspectors	1	2	-	252
"	93	Sanitary Overseers	1	1	-	254

* Duplicated at Head XXVI, Item 61.

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum
			New Posts Created	Sanctioned Posts filled	Posts Abolished	
XIX	94	Sub-Assistant Surgeons	1	1	-	255
"	103	African Staff	48	48	-	256
XX	-	Staff Officer "G"	-	-	1	-
"	7	Staff "G" Clerks (European)	1	1	-	270
"	11	Clerks (African)	1	1	-	270
"	16	Sergeants	1	1	-	271
"	17	Corporals	2	2	-	271
"	18	Lance-Corporals	1	1	-	271
"	19	Privates	15	15	-	271
"	22	Clerk (African)	1	1	-	272
"	34	British Warrant Officers	9	9	-	274
"	61	Batmen (African)	9	9	-	275
"	137	Band boys	5	5	-	285
"	146	Company Sergeant Majors	1	1	-	287
"	147	Clerks (European)	1	1	-	288
"	150	Porters (African)	4	4	-	289
"	189	Battery Sergeant Major	1	1	-	302
"	191	Artificer	1	1	-	302
"	193	Battery Sergeant Major (Non-European)	1	1	-	302

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum
			New Posts Created	Sanctioned Posts filled	Posts Abolished	
XX	196	Lance-Corporals	2	2	-	302
"	197	Privates	4	4	-	302
"	198	Batmen (African)	2	2	-	302
"	200	Sweeper (African)	1	1	-	302
"	201	Lieutenant (E.L.O.)	1	1	-	302
"	203	Warrant Officers	2	2	-	302
"	205	Engine Attendant and Armourer (Asian)	1	1	-	302
"	208	Lance Corporal, S.D.O. (African)	1	1	-	302
"	209	Privates (African)	-	-	1	302
"	210	Batmen (African)	2	2	-	302
"	212	Sweeper (African)	1	1	-	302
XXI	7	Inspector of Mines	1	1	-	315
XXIV	8	Assistant Inspectors	4	4	-	340
"	15	Assistant Sub-Inspectors (Asian) (1st Grade)	-	-	1	342
"	16	Assistant Sub-Inspectors (Asian) (2nd Grade)	-	-	5	345
"	17	Assistant Sub-Inspectors (Arab and African)	4	4	-	345
"	23	Sergeants (African) 3rd Grade	1	1	-	346

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum
			New Posts Created	Sanctioned Posts filled	Posts Abolished	
XXIV	24	Corporals (African)	1	1	-	346
"	25	Constables (African) 1st Grade	4	4	-	346
"	26	Constables (African) 2nd Grade	3	3	-	346
"	27	Constables (African) 3rd Grade	2	2	-	346
"	34	Clerks (Asian)	1	1	-	347
"	113	Constables (African) 2nd Grade	1	1	-	354
"	114	Constables (African) 3rd Grade	2	2	-	354
XXV	12	Clerks (Asian)	6	7	-	362
"	18	Assistant Storekeeper	-	1	-	364
"	19	Clerks (Asian)	1	1	-	365
"	20	Tight Watchmen	1	1	-	366
"	47	Junior Postmasters, etc. (Male)	-	-	10	377
"	48	Junior Postal Clerks, etc.	-	1	1	378
"	51	Postal Clerks, etc. (Female)	-	-	1	-
"	52	Junior Postal Clerks, etc. (Female)	1	1	-	379
"	57	Clerks (Asian)	-	3	-	380
"	65	Sub-Engineers & Inspectors	-	3	1	381
"	69	Junior Inspectors and Technical Learners	5	5	-	382

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum
			New Posts Created	Sanctioned Posts filled	Posts Abolished	
XXV	70	Inspectors (Asian)	-	-	1	-
"	71	Sub-Inspectors (Asian)	1	2	-	383
"	72	Tracer (Asian)	1	1	-	384
"	73	Wireless Operator (Asian)	1	1	-	385
"	76	Linemen (Asian)	2	3	-	386
"	80	Teachers (African)	4	4	-	387
"	81	African Staff	-	-	4	387
"	120	Sub-Inspectors (Asian)	1	1	-	396
"	135	Postal Clerk and Telegraphist (Male)	1	1	-	396
"	146	Assistant Engineer	1	1	-	396
"	149	Inspectors	-	1	-	396
"	158	Linemen (Asian)	1	1	-	396
XXVI	2	Assistant Government Printer	-	1	-	415
"	25	Operatives (Asian)	-	2	-	416
XXVII	2	Assistant Commissioner of Prisons	-	1	-	420
"	7	Overseer	1	1	-	421
"	8	Technical Instructors	-	-	1	421
"	15	Clerk (African) 1st Grade	1	1	-	423

Head No.	Item No.	Details	- 9 - Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum
			New Posts Created	Sanctioned Posts filled	Posts Abolished	
XXVII	20	Warders (African)	13	13	-	424
"	55	Night Guards (African)	2	2	-	434
XXIX	9	Senior Assistant Quantity Surveyor	1	1	-	441
"	15	Clerks (European)	2	2	-	443
"	19	Assistant Storekeepers	-	-	1	443
"	29	Clerks (Asian)	-	1	1	444
"	30	Clerks (African)	6	6	-	445
"	31	African Staff	-	-	6	445
"	46	Assistant Hydrographic Engineer	1	1	-	448
"	47	Clerk (European) (Male Grade II)	1	1	-	448
XXXIII	14	Clerks (Asian)	-	-	2	-
XXXV	14	Clerks (Asian)	-	-	3	465
"	24	Commissioner of Income Tax & Officer-in-Charge Inland Revenue	1	1	-	466
"	26	Senior Revenue Officer	1	1	-	468
"	27	Assistant Revenue Officers	2	2	-	468
"	28	Clerks (European)	14	14	-	469

Head No.	Item No.	Details	Details of Proposed Establishment Changes			Relevant Paragraph in Memorandum
			New Posts Created	Sanctioned Posts filled	Posts Abolished	
XXV	29	Clerks (Asian)	5	5	-	470
"	30	Office Boys	2	2	-	471
XXXVI	4	Clerks (European)	1	1	-	478
"	5	Clerks (African)	1	1	-	479
"	-	Assistant Chief Veterinary Research Officer	-	-	1	486
"	16	Veterinary Research Officer	1	1	-	487
"	18	Laboratory Assistants	-	-	1	487
"	23	Junior Laboratory Assistants	4	4	-	489
"	24	Laboratory Students	-	-	3	489
"	40	Assistant Stock Inspectors	1	1	-	494
"	60	Veterinary Officers	-	1	-	501
"	65	Veterinary Assistants (Asian)	1	1	-	503
			357	361	97	

SUMMARY - ALL HEADS.

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	<u>New Posts Created</u>	<u>Sanctioned Posts Filled</u>	<u>Posts Abolished.</u>
European	96	110	48
Asian	49	50	13
Arab and African	212	213	36
Total	357	381	97

Net Increase in Sanctioned Establishment:-

European	48
Asian	36
Arab and African	176
* TOTAL	260

* Includes 4 new posts and 1 post taken out of abeyance in respect of Uganda and Tanganyika Territory under Head XXV.

II. SCHEDULE OF ALTERATIONS IN TITLES AND PERSONAL EMOLUMENTS.

The alterations in personal emoluments consequent on acceptance of the Local Civil Service terms of officers already serving on overseas terms, have not been included in this schedule.

HEAD III. AGRICULTURAL DEPARTMENT.

- Item 2. Deputy Director of Agriculture.
Formerly designated Deputy Director (Plant Industry). Vide paragraph 77 of the Memorandum.
- Item 4. Office Superintendent and Accountant.
Formerly designated Assistant.
Vide paragraph 78 of the Memorandum.

HEAD IV. KENYA ROYAL NAVAL VOLUNTEER RESERVE.

- Item 2. Warrant Officer.
Formerly designated Chief Petty Officer.
Salary increased by £25 to £485.
Vide paragraph 199 of the Memorandum.

HEAD XVI. LOCAL GOVERNMENT, LANDS & SETTLEMENT.

- Item 4. Local Government Officer.
Formerly designated Office Assistant.
Vide paragraph 216 of the Memorandum.
- Item 15. Director of Surveys.
Formerly designated Chief Surveyor.
Salary increased from a maximum of £920 by £40 to £1,000.
Vide paragraph 216 of the Memorandum.
- Item 22. Staff Surveyors.
Officers formerly serving as Computers are now covered by this designation. The title of Computer has been abolished.
Vide paragraphs 217 and 218 of the Memorandum.
- Item 25. Junior Staff Surveyors.
Officers formerly serving as Junior Computers have been included under this designation and the post of Junior Computer abolished.
Vide paragraphs 217 and 218 of the Memorandum.
- Item 55. Principal Registrar of Titles.
The salary of this post, formerly incorrectly shown as ending at £840, has now been correctly extended by £40 to £880.
Vide paragraph 220 of the Memorandum.

II, SCHEDULE OF ALTERATIONS IN TITLES AND PERSONAL EMOLUMENTS.

The alterations in personal emoluments consequent on acceptance of the Local Civil Service terms of officers already serving on overseas terms, have not been included in this schedule.

HEAD III. AGRICULTURAL DEPARTMENT.

- Item 2. Deputy Director of Agriculture.
Formerly designated Deputy Director (Plant Industry). Vide paragraph 77 of the Memorandum.
- Item 4. Office Superintendent and Accountant.
Formerly designated Accountant.
Vide paragraph 78 of the Memorandum.

HEAD XV. KENYA ROYAL NAVAL VOLUNTEER RESERVE.

- Item 2. Warrant Officer.
Formerly designated Chief Petty Officer.
Salary increased by £25 to £485.
Vide paragraph 199 of the Memorandum.

HEAD XVII. LOCAL GOVERNMENT, LANDS & SETTLEMENT.

- Item 4. Local Government Officer.
Formerly designated Office Assistant.
Vide paragraph 215 of the Memorandum.
- Item 15. Director of Surveys.
Formerly designated Chief Surveyor.
Salary increased from a maximum of £920 by £40 to £1,000.
Vide paragraph 216 of the Memorandum.
- Item 22. Staff Surveyors.
Officers formerly serving as Computers are now covered by this designation. The title of Computer has been abolished.
Vide paragraphs 217 and 218 of the Memorandum.
- Item 25. Junior Staff Surveyors.
Officers formerly serving as Junior Computers have been included under this designation and the post of Junior Computer abolished.
Vide paragraphs 217 and 218 of the Memorandum.
- Item 55. Principal Registrar of Titles.
The salary of this post, formerly incorrectly shown as ending at £940, has now been correctly extended by £40 to £980.
Vide paragraph 222 of the Memorandum.

HEAD XIX - MEDICAL DEPARTMENT.

- Item 21. Nursing Sisters (Medical)
- Item 89. Nursing Sisters (Medical and Health).
The number of pensionable posts distributed over the items has been increased from 9 to 15 and four selection posts have been included on a salary scale of £500 by £18 to £590.
Vide paragraph 245 of the Memorandum.

HEAD XXI - MINING AND GEOLOGICAL.

- Item 5. Senior Geologist.
Formerly designated Geologist.
Vide paragraph 514 of the Memorandum.
- Item 4. Geologist.
Formerly designated Assistant Geologist.
Vide paragraph 514 of the Memorandum.

HEAD XXIV. - POLICE.

- Item 2. Deputy Commissioner of Police.
Formerly designated Assistant Commissioner of Police.
Vide paragraph 559 of the Memorandum.

HEAD XXV. - POSTS AND TELEGRAPHS.

- Item 45. Regional Director.
Formerly designated Deputy Postmaster General.
Vide paragraph 576 of the Memorandum.
- Item 44. Assistant Regional Director.
Formerly designated Assistant Postmaster General.
Vide paragraph 576 of the Memorandum.
- Item 66. Electrical Engineer.
Formerly designated Electrical Inspector.
The change in title brings the nomenclature of this post into accord with that adopted in Tanganyika and Uganda.
- Item 105. Regional Director.
Formerly designated Senior Assistant Postmaster General. The salary scale has been increased from £920 to £1000.
Vide paragraphs 576 and 596 of the Memorandum.
- Item 152. Regional Director.
Formerly designated Assistant Postmaster General. The salary scale has been increased from a maximum of £840 to £1000.
Vide paragraphs 576 and 596 of the Memorandum.

HEAD XXIV. - TREASURY AND INLAND REVENUE OFFICE.

Item 25. Deputy Commissioner of Income Tax.
Formerly designated Officer-in-Charge,
Inland Revenue Office. The salary scale
has been increased from a maximum of £920
to a fixed salary of £960.
Vide paragraph 467 of the Memorandum.

HEAD XXVI - VETERINARY SERVICES.

Item 1. Director of Veterinary Services.
Formerly designated Deputy Director (Animal
Industry) and Chief Veterinary Officer.
Vide paragraph 476 of the Memorandum.

Item 2. Office Superintendent and Accountant.
Formerly designated Laboratory Superintendent
Vide paragraph 477 of the Memorandum.

Item 15. Deputy Director (Laboratory Services).
Formerly designated Chief Veterinary
Research Officer. The salary has been
reduced from £1,100 to £1,000.
Vide paragraph 485 of the Memorandum.

Item 36. Deputy Director (Field Services).
Formerly designated Senior Veterinary
Officer. The salary scale has been
increased from £920 to £1,000.
Vide paragraph 495 of the Memorandum.