

1938

Kenya

No. 38008

SUBJECT: CO533/489

estimates - 1939

**CLOSED
UNTIL**

1971

Previous

1938

Subsequent

1939

P & File

See 38008/8/39 (see subcommittee)
to treasury

(Regd No 1 on P.2 file)

1 Governor 624 _____ 7/11/38
Two two copies of Draft Estimates for 1939, and two
copies of Memorandum thereon. Twelve copies of
each document follow. References to previous corres-
pondence forwarded under separate cover

2 Governor 202 bnf _____ 7/11/38
Ref 1, two Schedule of changes in Designation
and Salaries, showing references to previous
correspondence where such has taken place, and
similar statement regarding certain items in
Table of New Appointments.

3 Lt Sec 3pr _____ 21/9/38
~~draft~~
Two 12 copies of Estimates for 1939 and Memorandum

4 Governor Tel 215 _____ 19/12/38
States that 1939 Appropriation Ordinance 1938
passed all stages 19/12. Standing Finance
Committee Report unanimous. Dispatch follows
with printed estimates

copy to
Mr Paschen
Mr Cooley
Spence to Libry

5 Kemya 3 pr _____ 20 12 38
Two 12 copies of Report of Standing
Finance Committee on the draft Estimates

6 Dep Sec 741 _____ 22/12/38
Two two authenticated and twelve printed
copies of 1938 Appropriation Ordinance 1938
(Spence to Libary)

1 Governor 624 _____ 1/11/38
Two two copies of Draft Estimates for 1939 and two
copies of Memorandum thereon twelve copies of
each document follow References to previous corres-
pondence forwarded under separate cover

2 Governor 202 Bay _____ 1/11/38
Ref. two Schedule of changes in Designation
and Salaries, showing references to previous
correspondence where such has taken place, and
similar statement regarding certain items in
Table of New Appointments.

3 Lk ser 3 pr ~~draft~~ _____ 28/10/38
Two 12 copies of Estimates for 1939 and Memorandum

4 Governor Tel 215 _____ 19/12/38
States that 1939 Appropriations Ordinance 1938
passed all stages 19/12. Standing Finance
Committee Report uncommore. Despatch follows
with printed estimates

5 Kenya 2 pr _____ 20 12 38
Two 12 copies of Report of Standing
Finance letter on the draft Estimates
copy to
Mr Pashin
Mr Corley
whites
Spares to library

6 Dep for 141 _____ 23/10/38
Two two authenticated and twelve printed
copies of 1938 Appropriation Ordinance 1938
(Spares to library)

1. Ek Dec 31/38
 30/12/38.
 Encls. twelve copies of Estimates approved by
 by lco 13/12/38

Express to Mr. Kew
 Mr. Tristram
 Mr. Tasker
 R 89
 R 811
 R 309
 R 98
 C.S.D.
 Please to Library

House 408

No full blown Estimates despatch has yet been received from the Governor and in view of the fact that copies of the Appropriation Ordinance have been forwarded without comment, it seems that the Governor does not intend to give any detailed review of the financial position of the Colony.

The budget position of the Colony can be seen at a glance from the financial statement on page 9 of the Estimates as passed. The estimated surplus for 1939 is £2,387 which compares with the original estimate of £17,707, and the revised estimate of nearly £54,000 for 1938. The figures given below show how these surpluses have been reached:-

	Original 1938 £	Revised 1938 £	Estimated 1939 £
Gross revenue	3,598,898	3,741,137	3,672,030
" Expenditure	<u>3,581,191</u>	<u>3,687,200</u>	<u>3,669,643</u>
Surplus	£17,707	£53,937	£2,387

It should be noted that, as is explained in paragraph 3 of the Standing Finance Committee's Report (enclosure to No. 5 hereon), the estimated surplus revenue balance at 31/12/39 of £330,000 odd has been arrived at after the writing off of £230,000 of non-liquid assets which were included in the figure of £506,000 given as the excess of assets over liabilities at 31/12/37. It is doubtless an advantage that the surplus revenue balance shown should

see 879/8

be as true a figure as possible and should not be swelled by the inclusion of assets which are in fact unrealisable.

Of the gross estimated revenue for 1939 over £1,000,000 is in respect of joint services. The direct Kenya revenue estimated for 1939 (see page 6 of the Estimates) is £2,635,735 which is £161,000 odd greater than in 1938. This increase is made up chiefly of two items:-

- (a) Head II, Licences, duties, taxes, etc. Item 13, Income Tax, shows an increase of £91,000 over the estimate for 1938. Lord Erroll's remarks on this point, recorded in paragraph 13 of the S.F.C. Report, are noteworthy.
- (b) There is also an increase of some £42,000 under Head XI, Reimbursements.

Offsetting these increases there is an estimated decrease of £65,000 under Head I, Customs and Excise. The reason for this decrease is explained in the third and following paragraphs of the S.F.C. Report and is briefly that the value of agricultural exports is estimated to be some £200,000 lower in 1939 than it was in 1938.

See 889/10
 8/10/8

Kenya expenditure, after expenditure on joint services has been subtracted, is estimated for 1939 to be £2,633,348, an increase of £158,151 over the previous year. This increase is accounted for in the following way. (N.B. These figures are not accurate since they are taken from the Memorandum on the draft Estimates (enclosed in No. 1) the figures given in which have been altered as a result of the S.F.C. Report. These figures do, however, afford a fairly reasonable guide). The expenditure on personal

personal emoluments is greater than in 1938 by £36,000 odd and their recurrent expenditure is greater by £42,000 odd. There is a reduction in non-recurrent and extraordinary expenditure of £11,000 odd.

The changes in personal emoluments are fully explained in the Memorandum which, however, is not at all easy to follow owing to

the fact that references are made to the heads but not to the items of the draft Estimates. As will be seen later in this minute, it has been impossible to trace exactly how several changes work out. When the Memorandum was received it was hoped that later communications from the Governor would enable the Memorandum to be more easily followed. This hope has unfortunately not been realised.

The following details of the changes in expenditure stand out as requiring comment:-

Head II.

ACCOUNTANT-GENERAL'S DEPARTMENT.

In the first enclosure to No. 2 on the file reference is given to the Kenya despatch in which the new organisation of this Department was proposed. This organisation has now been approved in No. 2 on 38365/38 (attached) and no further comment is necessary.

Head III

ADMINISTRATION

Item 18

The additional Labour Officer is no doubt appointed as a result of the recommendation made by the Committee on Juvenile Employment, see para. 70 of the Memorandum.

Head IV

AGRICULTURE

Item 1

Salary of Director of Agriculture.

The

The enclosure to No. 2 on the file refers to paragraph 5 of No. 4 on 3317/37 (white flag). In that despatch Kenya foresaw a reduction in the salary of the Director as his responsibilities had at that time just been reduced by the division of his Department into the Agricultural and Veterinary Departments. It has now been decided to adhere to the old salary of £1,500.

Item 3. Agricultural Economist

In paragraph 56 of the S.P.C. Report are recorded comments of the Unofficial Members of the Committee who are dissatisfied with the results of this appointment and recommended the abolition of the post. Their recommendation was not accepted.

Item 19 Board of Agriculture

As is seen from paragraph 56 of the S.P.C. Report the Committee reached the decision that the purpose of this Board has been fulfilled and that it can therefore be discontinued.

Items 32 and 33 Senior Entomologist and Senior Plant Breeder.

On page 16 of the Memorandum it is explained that an entomologist and plant breeder (both on £420-£600-£720) are replaced respectively by a senior entomologist and a senior plant breeder (both on £600-£720-£840). The latter two posts are shown at Item 54 and is also referred to in the enclosure to No. 2 on the file. Item 31, however, shows the same number of senior entomologists as last year, namely one, and no reference is made to the new post in the enclosure to No. 2 on the file. It looks as if there was an error here and that there should now be two senior entomologists shown at Item 54.

Head VI

Head VI

CIVIL AVIATION.

Item 2.

Registrar of Aircraft and Assistant Instructor in Aviation. (£700 fixed).

This is a new post and in the enclosure to No. 2 hereon reference is given to correspondence on the p.f. of Mr. J.C. Green (30072 S.A. attached), who had special training in civil aviation matters (No. 28 on p.f.) and who, in 1935, was acting as Registrar for aircraft. From this reference it might be supposed that Mr. Green is to have this new post; but from paragraph 74 of the S.F.C. Report this supposition appears to be by no means ^{entirely} correct. We shall no doubt here more about this in due course.

818
See 52 of vol

Head X

EDUCATION

Item 70

The remarks in paras. 84-88 of the S.F.C. Report on the subject of grants-in-aid to Indian Schools are worth reading, but would not appear to be of very great practical interest: that is to say, it seems unlikely that a large increase in the assistance to Indian Schools will be forthcoming in the near future.

Head XII

GAME

Item 1

Game warden's salary.

On page 17 of the Memorandum it is explained that the increase of salary has been made with the recommendation of the S.F.C.; a fixed salary of £240 is replaced by the scale £200 - £1,000.

Item 3

Assistant Game Wardens.

The remarks in paras 96 and 97 of the S.F.C. Report are interesting, particularly with

with reference to the representations which have recently been received through the Zoological Society to the effect that the staff of the Game Department is so inadequate that the Northern Game Reserve is so only in name. Perhaps a copy of these two paragraphs should be registered on that file.

Head XIV

INLAND REVENUE OFFICE

Item 3

An Assistant Commissioner on the scale £600-£720-£840 replaces the Senior Revenue Officer on the scale £500-£660. As explained on page 17 of the Memorandum the change of salary and title has been made as being more appropriate to the duties of the post.

Item 4

Two new Assessors have been appointed who, together with the Assistant Commissioner, are in the Local Civil Service. These changes are incidental to (a) the imposition of income tax, and (b) the appointment of a Financial Secretary and the consequent reorganisation.

Head XV

JUDICIAL

Item 1

Chief Justice - £2,400 fixed.

In the enclosure to (2) on the file the question of the reduction of salary is mooted. A copy of this should perhaps go on the Judicial Department staff papers.

Item 2

Judges

The remarks in para. 104 of the S.F.C. Report are interesting. I have put a copy on 46529/2/39 (not sent on) on which the question of an extra Judge being appointed has come up in connection with the discussion of certain reforms recommended by the Baine Commission on the administration of justice in East Africa.

Head XVII

Head XVII

LANDS AND SETTLEMENT

Item 1

The salary and designation of the Commissioner has been approved in No. 3 on 38164/38.

Item 25

Staff Surveyors.

Paragraphs 109 and 110 of the S.F.C. Report reveal that the work of the Survey Division is seriously in arrears. Two new staff surveyors have accordingly been appointed, though some members of the Committee thought that this increase was inadequate.

See p 20 of NTC

Item 53

Col. Knagus' title is changed from 'Kenya Agent' to 'Kenya Settlement Officer' (the enclosure to No. 2 on the file refers), and he is to have an entertainment allowance of £250 (see page 18 of the Memorandum).

Head XX

MEDICAL

Please see 1(a) and Mr. Thomas's ^{green flag} minute in 46507/13/38 on which is registered a petition, signed by nearly all the officers in the Department serving on overseas terms, for, inter alia, an increased establishment and an increased number of senior posts.

It is not at all easy to see what exactly is the net result of the changes in the establishment, made in the Estimates.

Para. 199 of the memorandum shows that two posts of Medical Officer, which were previously in abeyance, have been abolished. Para. 93 of the Memorandum shows that three new posts of Medical Officer have been created: result, net increase of one. Para. 190 of the Memorandum states that the new post of Specialist (Anaesthetist) replaces a Medical

Officer

Officer: result, no change in number of Medical Officers. Yet para. 121 of the S.F.C. Report records that the D.M.S. was prepared to dispense with the additional Medical Officer provided under Item 77 in the draft Estimates; and in the Estimates as passed Item 77 shows a decrease of two from 1938. Item 14 (the other item dealing with the post of Medical Officer) provides for the same number of officers as in the previous year, so there appears to be a net decrease of two, from forty-two to forty.

Provision is made for the same number of Senior Medical Officers as last year, namely three. The creation of the new post of Assistant D.M.S. offsets the loss of the Deputy Director of Laboratory Services (Item 37) whose post has been abolished, as is explained in para. 195 of the Memorandum, consequent on the centralisation of medical research in East Africa. The use of the word 'consequent' is, strictly speaking, proleptic, since the centralised research organisation is not yet in being.

46507/13/38 should return to Mr. James in due course, who will no doubt wish to see these papers in dealing with that file.

Para. 116 to 118 of the S.F.C. Report are noteworthy. Para. 118 is highly contentious.

See p 24 of NTC

Reasoning for return to the "Nagye" branch

Head XXII

MINING

Item 1

Commissioner of Mines

Provision for this item was omitted from the 1938 Estimates pending reorganisation (as is explained in para. 210 of the Memorandum). The note on the draft of No. 5 and Mr. Paskin's minute of 5/12/38 on 38164/38 refer to the decision once more to fill this post.

Head XXVIII

Head XXVIII

PRISONS

Item 19

Warders

The Acting Commissioner of Prisons asked for a very large increase in this item. It will be clear that the decision of the Standing Finance Committee (para. 137 of their Report) not to let one single instance of lawlessness in prisons be the cause of great additional expense on personnel, was a wise one

Head XXX

P.W.D.

Item 10

Geologist (new post at a fixed non-pensionable salary of £600)

In para. 121 of the Memorandum it is explained that the holder of this post will "carry out geophysical duties in connection with any future settlement programme and assist existing settlers with technical advice". In para. 146 of the S.F.C. Report it is recorded that it may be found necessary to offer pensionable status and possibly to extend the salary scale.

Please see para. 149 of the S.F.C. Report. It is perhaps a pity that the Water Supplies Renewals Fund has had to be suspended; but there is hope that it will be possible to make the usual contribution out of a surplus revenue balance on the year's working.

Head XXXIV

SECRETARIAT

Items 1 -

The new posts of Financial Secretary, etc., are now old history, see on 38297/38.

Item 6

Allowance to Mr. Hayes-Sadler.

This item was included at the recommendation of the S.F.C. (para. 151 of

their

(but See Govt H, 13601 GA attached)

their Report). ~~No reasons for this are given.~~

Mr. Troughton, who happened to notice this item when glancing at the Estimates, thought that this allowance has probably been made in order to recompense Mr. Hayes-Sadler to some extent for the fact that he has been acting in senior posts in the Secretariat for about four years but has now been passed over in making definitive appointments.

Item 8

Assistant Secretaries.

The local Government Officer referred to in para. 237 of the Memorandum is included under this item (see the enclosure to No. 2 on the file).

Head XXXVII

VETERINARY

Item 1

The salary of the Director of Veterinary Services has been raised from £1,200 to £1,300.

Items 17, 41 and 65.

Three new posts of Senior Veterinary Officer (one research) have been created following the Secretary of State's despatch at 2 on 38317/38. The Governor's despatch, giving a full reply to that despatch from the Secretary of State, is awaiting consideration on 38317/38.

Item 20

New post of Bacteriologist; This post has been filled already, see on 38317/2/38.

Head XLI

MILITARY

Kenya's share of the reorganisation of the Northern Brigade of the K.M.F. is £7,500 odd. Kenya's total military expenditure now amounts to a round figure of £125,000 which is £25,500 more than in 1936 (see Heads XXI and XXI(A)).

see p 13 of 1938

In approving the estimates attention should be drawn to the points of inefficiency which have been

raised

marked

raised above; and at the same time disallowance to the Appropriation Ordinance enclosed in No. 6 can be signified.

Clough White
28/1

8. Dep. Secy. 23/1/39
Two copies of Estimates passed by Dep. Secy. to the Standing Finance Committee report and submit plans, on Estimates, to library

9. Governor 18.10.39 24/1/39
Two copies of selectives enclosed in No. 8, showing references to previous correspondence.

Salary of Chief Secretary.

Item 1 of Head XXXIV shows the CS's salary as £2,200. In the enclosure to No 2 on the file it is stated that this fixed salary has been retained consequent on the recommendation of the SFC (i.e. at a meeting prior to that which produced the report at No 5). In § 25 of the Dep. at No 8 it is said that this Head shows the effect of Sir A. P. L. recommendations as modified in subsequent discussions & approved by Govt: reference

made in seasonal paper to 2/1938. In the Dep. at 11 and 38297/38 it was agreed, however, that (on occurrence of a vacancy) the CS's salary should be £2,000; & this is shown in p. 4 of the seasonal paper.

As the question of the CS's salary will have to be known for certain in the near future when making the new App'l

2nd Ed. in 2h.

Clough White
8/2

~~(PS. No other similar discrepancies appear to arise from the Estimates, with the possible exception of the Salaries of the Directors of Agricultural & Veterinary services, on which I will minute later in some urgency.)~~

These minutes are beginning too long. E
with ... to be brief.

Nov 8

Para 5 to look all right to the lay eye: (A
but Mr Walker should see.

Para 7 In replying this should be
inserted with approval.

Para 12 refer to 38347/38 forward a
for Sir F. Stoddale to see.

Para 21 This is quite in order: it is hoped
that a director of the centralized
research organization will soon be
appointed.

Para 23 This part has already been filled with
the Hoys's concurrence.

Para 25 See last minute above.

Para 27 This is in order: the Veterinary
part referred to in previous minute have
now been detached.

Para 29 The insert referred to is
being dealt with: see 38380/39
(circulating separately)

Para 32 This will be dealt with on
38452/39

Telegraphic approval of items
specified in § 31 as early as possible:
Can circulate to Mr Walker for
comments before preparing a despatch

Flora White

1/2

As the selection of a new Chief Sec.
is now under active consideration I am
inclined to think that, before Mr. P.
go the round of the advisers, we ought
to get the Gov's intentions as regards
the salary of that post cleared up.

? Tel. on ... & news pp. to me.

J. J. P. ...
1/2

I would not send this telegram, but we
defer the salary question until we have got further
with the selection. If we can get a telegram
for £2,000, then I think we should do it and reject
any proposal for a figure above that. On the other
hand, if it turns out that the extra £200 is of use
to us in attracting the right man.

careful note should be made of the
to be dealt with when the selection has been made
and a note should be made of the vacant
vacancy.

... to the department ...
... can be taken ...

See ...

W. J. P.

Attorney

Mr. Costley-White has already dealt fully and adequately with the general financial position and also with the detailed proposals for the changes in establishment, etc., for which provision is made in these Estimates, and I do not think any useful purpose would be served by adding further to these minutes.

The general position is that, even with the exercise of a rigid restraint in the matter of an expansion of (in particular) the social services, Kenya is estimating for a surplus of only £2,387, i.e. is doing little more than to make both ends meet, so that the surplus balance at the end of the year will still remain dangerously low at £333,630.

There are, however, a few matters which seem to call for comment which are not covered by Mr. Costley-White's minute:

I. The manner in which these Estimates are submitted to the Secretary of State.

The despatch at No.2 enclosing a schedule of proposed changes in establishment was first instituted last year. It arose out of Mr. Flood's s.o. correspondence with Sir A. Wade and Mr. Gurney at Nos. 23-25 on -/36 and No.3 on -/37, but I am afraid that it does not serve the purpose for which it was intended.

Last year (No.1 on -/37) the Governor asked for approval of the corresponding schedules, but in No.6 on that file it was pointed out to him that it would not be appropriate for the Secretary of State to signify

signify formal approval of proposals which might be modified by the Legislative Council (they had already been modified by the Standing Finance Committee). In No.1 on this file, however, the Governor did not ask for approval at that stage.

The effect of this procedure is that, instead of getting one document setting out the proposed changes in establishment, for which provision is made in the Estimates, we get three documents each modifying the preceding one - i.e. one schedule of the changes proposed in the draft Estimates, then the report of the Standing Finance Committee modifying those proposals, and finally the Estimates as approved by the Legislative Council incorporating yet further modifications of the proposals. The result is that there is a wholly unnecessary amount of confusion and labour involved in setting it all out, and even then we do not get a very intelligible, coherent view of the proposals as a whole.

To my mind, this is a wholly ridiculous procedure, with no redeeming features; and I think it ought to be discontinued. The question is whether the Governor should be so informed in the despatch approving the Estimates, or whether Mr. Lockhart should be told in a s.o. letter in continuation of Mr. Flood's correspondence of 1937. I am inclined to favour the latter course.

II. The salary of the Chief-Secretary.

It is very unsatisfactory that the Governor's intentions should be so difficult to understand (in which connection see the draft telegram above No.9). If, as would appear from a letter recently received from the Secretary to

the Governors' Conference (No. 2 on 45507/4/39), the intention is definitely that the salary should remain at £2,200, even after the occurrence of a vacancy, then paragraph 10 of the Governor's despatch is definitely misleading. Moreover, in that event, something more than the passing references mentioned in the draft telegram were required, ^{namely that} while the Governor was proposing to go back upon a decision approved by the Secretary of State after a most prolonged consideration of Sir A. Pim's proposals and the subsequent modifications thereof.

III. Expenditure on Native Social Services.

The question of the proportion of the general revenues of the Colony to be expended on native services has been the subject of a great deal of correspondence in the past, and in particular was the subject of Lord Moyne's enquiry in 1932.

In paragraph 12 of this despatch the Governor foreshadows a further enquiry "to examine the problem of how the cost of the inevitable future expansion of such services may best be met", and then at the end of the paragraph he says that it is "apparent that the provision of medical and educational facilities on the scale which the African now demands will, in the near future, prove a burden which the central revenues of the Colony alone may be unable to support."

The chequered history and final demise of Lord Moyne's proposal for a "native betterment fund" is summarized in my memorandum of 1.3.38 on No. 1 on 38210/36 P.Q. The despatch which was regarded as finally consigning Lord Moyne's proposal to the dust heap, is at No. 2 on 38008/36. It seems to me, however, that the proposition that, if the natives want more educational and medical facilities, they

must

must pay for them by some additional contribution from "local" revenues will almost necessarily involve the re-opening of the question of the due allocation, as between natives and others, of the expenditure on social services from the central revenues. This question is, of course, closely related to the examination which is being conducted at present on the financial relations between the local Native Councils and the Central Government. I do not think that any further comment is needed at this stage, but, when the current and projected enquiries have been completed, they will clearly require very careful consideration.

This question of the due allocation of expenditure is closely bound up with

IV. The preservation of a due balance between native and non-native direct taxation.

In No. 21 on 38008/36 the Secretary of State said: "I am inclined to the view that attempts to apportion taxation, revenue and expenditure on a racial basis are not likely to give fruitful results." While, however, that despatch resulted in the burial of the "Moyne formula", it has not (and in the nature of things cannot be expected to) buried the question of the apportionment of direct taxation. In addition to paragraph 116 of the report of the Standing Finance Committee, to which the Governor has drawn attention, I would also draw attention to the observations of Lord Errol on Income Tax recorded in paragraph 13 of the report.

It will be recalled that in the report of 1936 Sir A. Pim recommended:

(A) the raising of the taxable age of natives to 18 (involving the remission of Native Poll Tax to an amount which he estimated at £20,000

(but

(but which was subsequently estimated by the Governor at £25,000);

(b) The abolition of taxation on multiple huts (involving the remission of Hut Tax to an amount which he estimated at £25,000);

(c) a general overhaul of the whole system of native taxation;

and

(d) the introduction of Income Tax (to be offset by the abolition of the graduated Non-Native Poll Tax and the Education Taxes, and the modification of others).

(a) and (d) were introduced in 1937 after considerable controversy. (c) was deferred pending the completion of Lord Hailey's survey. The last reference to (b) that I have been able to trace is the statement in paragraph 20 of the memorandum on the draft Estimates for 1938 that it had been referred to a committee whose report was not expected before the middle of 1938.

It will be recalled that in connection with (a) and (d) there was a good deal of discussion on the relative degree of relief to native and European tax payers and on the amount of expenditure on native services.

The relevance of all this to paragraph 12 of the present despatch is that it gives rise

(a) to the question as to how it will be possible to give effect to Sir A. Pim's recommendations for further remission of native direct taxation if it is now necessary to consider the increase of native local taxation in order to meet the demand for increased expenditure on social services;

and (b) to the certainty that a proposal to remit a further

further quantum of native direct taxation will be met by a demand for a reduction in Income Tax. If either one or the other or both are conceded, the result will be a further reduction in the central revenues available for expenditure on social services and a consequent further demand for increasing native local taxation.

It seems to me to be a vicious circle to which there is no end, except as a fruitful ground for disputation in the not distant future. Let us hope that it will not require a sort of combined Moyne-Pim enquiry to resolve it! For the present I suggest that all that is required, in the despatch approving the Estimates, is a short comment, with reference to paragraph 12 of the Governor's despatch, to the effect that any proposals for increasing native local taxation for the purpose of meeting increased expenditure on native social services will require very careful consideration in relation to the proportion of central revenues expended on those services, and add an enquiry as to what progress is being made with the consideration of Sir A. Pim's proposals for the remission of taxation on multiple huts.

V. Procedure.

I annex to this despatch a copy of the "time-table" that was suggested last year. It raises, in paragraph 12, the question of consultation with the Treasury in regard to Exchequer finances. It will be observed, for example, that the proposals for increased expenditure on staff and also on public buildings were approved before the Treasury

x + 2 refer to para 9 of No 13 on 38008/1/36

In this Committee see also para 9 of No 13 on 38008/1/36

especially of paragraphs 3, 7 & 8 of the
Memorandum to Sir John Campbell to suggest that
we should advise on the usual
cautionary note in writing to the Governor.

Handwritten initials

9.1.39

11/4/39

11 D. Treasney (W/C. enc 7) Cas. 11.3.39

For the approval of the creation of the
new post of Senior Plans Director, shown
under Item 52 Head IV of the 1939 Estimate
in advance of general approval of the Estimate
see No. 61 P. 1939 25/11

Para 5 of 108

Expenditure on Joint Services

I am sorry that Kenya has
shown the joint services Heads of
expenditure as set of figures after
including the Kenya share.
However, it is proposed to apportion
the contribution between the Heads
monthly & the joint expenditure has,

as stated, appear in the App. Estimate 14
& will be included in local account under
the off-charge left to the usual
objection that accounts have less
force.

Suggested in detail raising in objection
in the estimate both deduction
from the gross total of the Heads of
Expenditure on joint services to be
the following 2 items:-

(1) Amount with ref to page 4 of 108
that the credits to revenue in respect of
inter-forest accounts cannot be
received in the accounts in advance of
the actual date of receipt of the cash
by the Kenya Govt. Department.

(2) The difference between
distinction between the
for joint & for Kenya
... eg. 12 Customs ...
x 111 Customs £20,244 ...
Heads ...

Para 6

Accountants on ...

Col Reg 292

Para 1 (1938). No comments. I
am glad the report has enabled the
Govt. to account in its entirety.

R. B. ...
1/2/39

There is very little to say. The 1938 results
are "against the trend", for almost all-possible
all- the territories I have so far seen; and
they are against the world trend also--markedly
so. But they got the money all right; and we
have every reason to be satisfied with them.
The general expectation (based on careful
examination of all the known and probable
facts at the moment) is that 1939 will, broadly,
be a better year than 1938. No one expects
any very marked improvement, until the U.S.A.
situation develops fairly strongly in the
direction of recovery: once a move begins there,
the effect should be rapid, felt, almost
everywhere, I think. It is anyone's guess as to
what will happen in the U.S.A.; so far, it has been
one disappointment after another. (Tia is doing
badly; and the latest rubber figures are not very
satisfactory,--despite the most optimistic fore-
casts.)

... the estimates of revenue should
be realised: at a guess, I think they should
probably be considerably exceeded. But Kenya is
nearly on a white fane balance; and it is difficult
to see what can be done about it, in the absence
of a general-world-movement towards better things.
I do not approve, and make no general comments this

1/2/39

Stamping

We must now wait for the Treasury. The
Governor ought to have an answer within a little
further delay as possible. And I think we might
enquire orally of the Treasury when we are lik
at their comments.

Dave & M. Hale
Gave me a letter
has been typed
in answer to
(11) ...
2/3

In the meantime the Department will start
the first draft of a despatch picking up the points
in the above minutes.

Note made for
attachment to
P.F., ...
2/3

As Mr. Freeston says, the estimate with
which these estimates are presented is explicable. I
should like to discuss this question with Mr. Perkins
when he goes here and a note to arrange an interview
should be made accordingly. In the meantime we can
hold over the question of a draft-official letter as
suggested by Mr. Perkins.

Handwritten initials

Handwritten initials

Mr. Freeston has heard of that the Treasury
have no comments on the Estimates
draft cannot be submitted

P.S. With Mr. Perkins' agreement I have told
G.A., who are holding up a number of incidents,
that the Estimates have been approved.

Handwritten initials

To: H.M.C. (13/1/39) (13/1/39) (13/1/39)

To: W.O. 1/4 4 39

18 P. G. Ind. to
States that new arrangements will have to be recorded in official correspondence

Chatterjee
1/3

To: Treasury (Comm) 17 5 39

20 Treasury 5 37 5 39 / 01/39 23 5 39
Ref. 19. Agree that the Estimates need no longer be submitted automatically for approval, but that Treasury should be consulted on all major questions of economic policy, budget deficits and loan proposals.

There has been no question of Treasury
control over the finances of Kenya in
the past, so the arrangement now
approved at (20) will not
affect Kenya in any way.
In the circumstances in which
inform Kenya of the change and
(20) ...

24.5.39
G. Creamy
28/5/39 at ...
F.J. Pedler
255

B. U to me on 14/1/39
(for the brown print behind 8)

F.J. Pedler
9.11
at once

Signify un- disallowance 4 (G. 2) of
Ordinance XL of 1940 only. The other two
Ord's will be dealt with in other files
at least

No. 13, 16
9/1 2/2
No. Kenya No. 38 (2. time)

No. 13, 16
referred to ...
C. 36.008/3/39

AIR MAIL



GOVERNMENT HOUSE
NAIROBI
KENYA

KENYA NO. 358

16^F

...
...
...
...
...

... 1940, entitled "to provide for the supply of money for the service of ... 1st October, 1940."

... 1941, entitled "to provide for the insurance of ... in its every right during the ..."

... 1942, entitled "to provide for the ... of ..."

Regd 38497

Amended (22)

2. These bills were passed by the ...
... the Legislative Council on the ... of ...
... October, ...
... member ...
... just ...
...

Very truly yours



Colony and Protectorate of Kenya

IN THE FOURTH YEAR OF THE REIGN OF
HIS MAJESTY KING GEORGE VI

HENRY MOORE, K.C.M.G., Governor

Assented to in His Majesty's
name this day of
 1940.

Governor

AN ORDINANCE TO PROVIDE FOR THE SUPPLY
OF A FURTHER SUM OF MONEY FOR THE
SERVICE OF THE YEAR ENDED 31st
DECEMBER, 1939

ORDINANCE No. XL of 1940

An Ordinance to provide for the Supply of a Further Sum of Money for the Service of the Year Ended 31st December, 1939

ENACTED by the Governor of the Colony of Kenya, with the advice and consent of the Legislative Council thereof, as follows:—

1. This Ordinance may be cited as the '1939 Supplementary Appropriation Ordinance, 1940.' Short title.
 2. The public revenue for the period 1st January to 31st December, 1939, of the Colony and Protectorate of Kenya is hereby charged towards the service of the period 1st January to 31st December, 1939, with a further sum of two hundred and forty-seven thousand five hundred and thirty-five pounds, seven shillings and nineteen cents in addition to the sums provided by the 1939 Appropriation Ordinance, 1938. Public revenue charged.
 3. The money granted by this Ordinance shall be applied to the purposes and services expressed in the Schedule hereto. No. 46 of 1938
 4. The Accountant General of the Colony and Protectorate of Kenya is hereby given authority for having paid out of the revenue of the Colony and Protectorate of Kenya, for the several services specified in the Schedule hereto, the said sum of two hundred and forty-seven thousand five hundred and thirty-five pounds, seven shillings and nineteen cents which have come in course of payment during the period 1st January to 31st December, 1939. Application of money granted.
- Accountant General's authority for payment.

SCHEDULE

No. of Head	Kenya Expenditure	Amount	
		£	s. dts.
3A. Administration Extraordinary		38,225	10 07
4A. Agriculture Extraordinary		13,274	12 83
6. Civil Aviation		1,515	9 78
6A. Civil Aviation Extraordinary		21	8 78
9. Conference of E.A. Governors		4	3 57
9A. Conference of E.A. Governors Extraordinary		58	6 60
10A. Education Extraordinary		1,723	0 00
14. Inland Revenue		8,744	4 73
16A. Kenya Royal Naval Volunteer Reserve Extraordinary		241	2 42
17A. Lands and Settlement Extraordinary		25	0 00
18A. Legal Extraordinary		103	15 73
19A. Local Government Contribution to Local Authorities		2,462	15 46
Extraordinary		2,175	18 56
20A. Medical Extraordinary		74	17 66
22A. Mining and Geological Extraordinary		163	1 48
23. Miscellaneous Services		26,954	17 02
23A. Miscellaneous Services Extraordinary		262	10 00
24A. Pensions and Gratuities Extraordinary		14,917	5 92
25A. Police Extraordinary		2,826	11 55
26A. Posts and Telegraphs Extraordinary		1,088	10 59
28. Prisons		149	4 38
28A. Prisons Extraordinary		1,877	17 75
29. Public Debt		7,120	14 37
30. Public Works		1,382	5 81
31. Public Works Recurrent		6	4 30
34A. Secretariat Extraordinary		355	19 85
35. Subventions		145	18 96
36. Trade and Information Office		3,718	4 74
37. Veterinary Services		1,165	4 50
37A. Veterinary Services Extraordinary		32,080	3 57
38. Public Works Extraordinary		17,840	7 34
40. Parliamentary Grant		2,477	17 27
War Expenditure Pay and Allowances K.R.N.V.R.		57,923	8 12
War Expenditure, Civil			
Total Kenya Expenditure		238,106	13 73
41. Conference of E.A. Governors		14	0 99
42. Customs		58	8 76
42A. Customs Extraordinary		33	15 54
43A. K.R.N.V.R. Extraordinary		319	19 48
44A. Military Extraordinary		5,660	13 32
45A. Posts and Telegraphs Extraordinary		55	15 96
46. Public Debt		1	7 26
War Expenditure Pay and Allowance K.R.N.V.R.		3,284	12 15
Total Joint Services Expenditure		9,428	13 46
Total Kenya and Joint Services Expenditure		247,535	7 19

Passed in the Legislative Council the twenty-seventh day of November in the year of Our Lord one thousand nine hundred and forty.

This printed impression has been carefully compared by me with the Bill which passed the Legislative Council and is presented for authentication and assent as a true and correct copy of the said Bill.

Acting Clerk to the Legislative Council

LEGAL NOTICE

THE 1939 WHILST IN FORCE OF THE INLAND REVENUE BILL, 1940

The object of this Bill is to legalise the expenditure incurred during the year 1939 in excess of that authorised under the 1938 Appropriation Ordinance, 1938.

In my opinion, His Excellency the Governor may properly assent to this Bill in the name and on behalf of His Majesty.

Nairobi.

27th November, 1940

With my assent
ATTORNEY GENERAL

C. C.

Mr. Costley-White. *6/4*

38003/38.

Mr. *Keester - 6*

Mr.

Mr. A. J. Dawe.

Sir H. Moore.

Sir G. Tomlinson.

Sir J. Spicknurdh

Parly. U.S. of S.

Parly. U.S. of S.

Secretary of State.

Downing Street.

April, 1939.

DRAFT.

Sir,

THE UNDER SECRETARY OF STATE,
WAR OFFICE.

I am etc. to state, for the information of the Army Council, that approval has now been given to the Estimates of revenue and expenditure for Kenya for the year 1939.

2. This information ~~it~~ ^{*is*} understood ~~is~~ ^{*to be*} required by your Department in connection with the action on Indent No. 3/Kenya, 1939, which has been forwarded to you from the Crown Agents for the Colonies.

FURTHER ACTION.

I am, etc.

Telephone No. : WHITEHALL 1234.

Any reply to this letter should be addressed to—

THE SECRETARY,

TREASURY,

WHITEHALL, LONDON, S.W.1.

and the following number quoted:

S. 37849/01/39.

TREASURY CHAMBERS.

March, 1939.



Sir,

I have laid before the Lords Commissioners of His Majesty's Treasury Mr. Freeston's letter of the 11th instant, (38008/38) transmitting a copy of the 1939 Estimates of Revenue and Expenditure for Kenya, as passed by the Legislative Council.

In reply I am to request you to inform Mr. Secretary MacDonald that My Lords do not wish to offer any observations on the Estimates as submitted before the Secretary of State conveys his approval of them to the Governor of the Colony.

I am,

Sir,

Your obedient Servant,

R. V. N. [Signature]

The Under Secretary of State,
Colonial Office.

(c) the Estimates as passed by Legislative Council; and (4) your own comments, lead to me being called on to consider a large mass of documents, some of which presented a clear-cut and definite picture, others of a more general nature, or of the particular items to which it was desired to draw my attention. I shall be obliged if consideration may be given to the possibility of improving the technique of presentation of the Estimates for 1940 and subsequent years so to eliminate some of these stages and to compress the remainder into more manageable proportions.

I note that the Estimates for 1940 are treated in a manner which permits a clear distinction to be drawn between purely local revenue and expenditure and that which is incurred or reimbursed on behalf of other administrative authorities. This change of procedure is a welcome one if the Colonial Administration desire to draw your attention to the following points:

C. O.

- Mr.
- Mr.
- Mr.
- Mr. A. J. Dave.
- Sir H. Moore.
- Sir G. Tomlinson.
- Sir J. Shuckburgh.
- Permt. U.S. of S.
- Privy. U.S. of S.
- Secretary of State.

DRAFT.

FURTHER ACTION.

points of detail:

(a) Credits to revenue in respect of inter-Governmental reimbursements cannot properly be recorded in the accounts in advance of the actual receipt in the Treasury of the relevant remittances. Reference in this connection is invited to C.R.No.27. Any sums not reimbursed at the close of the financial year might be recorded as a footnote to the statement of assets and liabilities.

(c) In the schedule to the Appropriation Ordinance 1938, no distinction is made between sums appropriated for Kenya services and sums appropriated for joint services under the same departmental vote. For example, Roads K and J.I.I. are the same departmental vote, but the latter head, and others where a similar ambiguity occurs, should

be distinguished from the former by
some such sub-title as "Joint Services"
or "Payment Services".

As regards to the
para. of your despatch you will no doubt
share my view that any proposals for
increasing native local taxation for
the purpose of meeting increased expenditure
on native social services will require
very careful consideration in relation to
the proportion of central revenues expended
on those services. In this connection
I should be glad to be informed of the
progress which has been made in considering
Mr. Danville's recommendations for the
imposition of native hut tax of multiple huts.

As you are aware from separate
papers, I have not found it necessary
to retain the sum of £12,200 provided
for the ... Secretary under item 1
of need XXIV.

... anticipated
... 1934

2041-150 Wt 10,118 24 15,000 233 1.8 1933
3070-150 Wt 20,501 2 20,000 200 1.1 1933

C. O.

Mr.
Mr.
Mr.
Mr. A. J. Dawe.
Sir H. Moore.
Sir G. Tomlinson.
Sir J. Shuckburgh.
Permt. U.S. of S.
Parly. U.S. of S.
Secretary of State.

DRAFT.

FURTHER ACTION.

working: and this surplus has already
been converted into an ...
... by the instructions regarding
sinking fund ~~contributions~~
separately converted ... in my despatch
10. You will no doubt endorse
my opinion that the finances of Kenya
are not such as to *relieve Government from*
~~give any cause for~~
anxiety. The total of surplus
balances, which I am glad to note has
been written down by the elimination
during 1934 of certain frozen assets,
is not large enough to constitute an
adequate buffer against emergency,
and in so far as the shortage of funds
for extraordinary expenditure leads to
expenditure that can only be financed by
... the budget cannot be regarded
as truly balanced. ...
to signify that I am not aware of the
difficulties with which you are faced
in placing matters on a sounder basis.

... that any such recognition, which
... has suggested it is to limit expenditure
... possible objection, but also to
... to the ... the ...
... which would be ...
... ambitious programme
... programme.

5. I have ...
inform you that the power of disallowance
will not be exercised in respect of Ordinance
No. XLVI of 1938 entitled "An Ordinance to
appropriate a sum of money for the services of
the year ending the 31st day of December, 1939".
Copies of which were forwarded to me in your
despatch No. 741 of the 23rd of December.

I have, etc.

DONALD.

(2444-150) W. 16118-94 10,000 7/38 I.S. 693
(3076-150) W. 16103-94 10,000 10/38 I.S. 693

C.O.

- Mr. ~~Frederick~~ 29/12/38
- Mr.
- Mr.
- Mr. A. J. Dunn.
- Sir H. Moore.
- Sir G. Tomlinson.
- Sir J. Shuckburgh.
- Parly. U.S. of S.
- Parly. U.S. of S.
- Secretary of State.

29/12/38
Henry

29/12/38
P.L.T.
R.

No. 84 M/T 63

Estimates attached

DRAFT. Tal.
G. Navin

FURTHER ACTION.

109-AR
13/1

58008/50 K...
15

Mr. Freeston
Mr.
Mr.
Mr. A. J. Dawe.
Sir H. Moore.
Sir G. Tomlinson.
Sir J. Shackburgh.
Parly. U.S. of S.
Parly. U.S. of S.
Secretary of State.

Amad

London, August.
August, 1948.

DRAFT

THE SECRETARY,
TREASURY.

with reference to the...
of the 1948 Budget, 1948, 1948.

I am directed etc. to transmit to...
to be laid before the House of Commons...
of the Treasury, a copy of the...
Estimates of Revenue and Expenditure...
for Kenya, as passed by Legislative...
Council.

2. It will be seen that...
Estimates have been cast in...
differentiates clearly betw...
local revenue and...
which will raise...
of the Kenya...
neighbouring Territories.

FURTHER ACTION.
Rec'd to me
in red
AP

copy to me

following observations relate only to the
not estimates, eliminating, on the revenue
side, the item of £1,000,000 on account of
reimbursements and on the expenditure side
the corresponding sum incurred on behalf of
other administrations.

3. Surplus balances on the 31st December
1937 stood at £506,306; this included a
number of frozen assets totalling £230,000 which
were eliminated from the account during 1938.
Net revenue during the past year at £2,769,162
showed an increase over the Estimate of £140,818;
expenditure exceeded by £104,588 the approved
Estimate of £2,580,637. The surplus on the
working of 1938 originally estimated at £17,000
amounted in fact to £14,307, thus bringing the
1938 surplus to £17,000 + £14,307 = £31,307.
£300,000

4. For the current year, the actual
net revenue is estimated at £2,800,000 - a point
midway between the estimated and the actual
figures

C. O.

Mr.

Mr.

Mr.

Mr. A. J. Dawe.

Sir H. Moore.

Sir G. Tomlinson.

Sir J. Stuckburgh.

Perms. U.S. of S.

Parly. U.S. of S.

Secretary of State.

DRAFT.

FURTHER ACTION.

figures for 1938. Expenditure is
assessed at £2,600,000, which shows
a surplus on the year of £200,000.

5. Their Lordships will observe
that expenditure on the four heads
relating to Defence (XVI, XVI(a), XXI
and XXI(a)) totals £139,206 as compared
with £93,739 in 1937, and they will no
doubt agree that this large increase
is unavoidable.

6. As you are aware from the copy
of his Confidential despatch of the
11th February, which was forwarded to you
in the letter from this Department of
March 9th, the Secretary of State has
already directed that the annual
contribution to the British
part of the cost of the
invasion of the Channel Islands
shall be £100,000 per annum.
Their Lordships will observe
that this contribution is a
constant

1943-1944 W.L. 10318-04 150000 2/28 225
1944-1945 W.L. 15746-10 25,000 4/22 275 679

38008/40.

Code & Serial R
6 pm
25.2.39
@

C.O.

Mr. Paskin. 23/2/39.

Mr. Frazer 25

Mr.

Mr. A. J. Dawe.

Sir H. Moore.

Sir G. Tomlinson.

Sir J. Shackburgh.

Hon. U.S. of S.

Parly U.S. of S.

Secretary of State.

No. 63.

Your despatch No. 62

of the 25th of January. Estimate.

I approve expenditure mentioned

in paragraph 61.

DRAFT TELEGRAM

GOVERNOR

NAIROBI.

FURTHER ACTION.

Requi as in
minute.

the details of these
under close examination.
Department. I am to engage either
The desire to offer my observations on the
Estimates as submitted before the Secretary of
State observe his approval of them to the
Governor of the Colony.
Signed C. S. FREESON

31

Procedure followed in dealing with

1938 Estimates.

References to

38008/37.

- (1) (1) Despatch 13/11/37 forwarding draft estimates with schedules of increases in establishment.
- (5) (2) 3 p.m. 15/12/37 forwarding report of Standing Finance Committee.
- (6) (3) Despatch to Kenya 30/12 saying that if proposals in (1) as modified by (2) commend themselves to Legislative Council, Secretary of State's approval may be assumed.
- (11) (4) Despatch 31/1/38 commenting on estimates as passed by Legislative Council.
- (13) (5) Telegram 11/2/38 approving schedules of changes in establishment etc. and P.T.D. extra ordinary.
- Minutes (6) File referred to Mr. Walker and Sir J. Campbell.
- (15) (7) 25/2/38. Copies of the Estimates, Memorandum thereon and report of Standing Finance Committee (but not the Governor's despatches or other correspondence) sent to Treasury, saying that subject to any observations the Treasury might have to offer, it was proposed to approve same.
- (17) (8) 12/3/38. Treasury comments.
- (18) (9) Despatch of 1/38 to Legislative Council from the Treasury and approving Estimates with comments.
-

C. O.

38503/32

Mr. Pasini 17/2

Mr. ~~Waller~~

Mr. Dame - see memo.

Sir H. Moore.

Sir G. Tomlinson.

Sir C. Bottomley.

Sir J. Shackburgh.

Pres. U.S. of S.

Party U.S. of S.

Secretary of State.

~~Not to go~~

APM 18.2

DRAFT

Governor
Nairobi

(8)

(x.v.p.4.)

(11-
3823/138)

FURTHER ACTION.

Recd to
Mr. Pasini

There is a reduction of £2,200 in the estimate of Standing Finance Committee. Your despatch No 52 of 23rd Jan para 25 states that estimates reflect PIM's proposals as modified and approved. But Sessional paper No. 2 of 1938 & my Conf. despatch of 16th May both contemplate reduction of £2,000 on vacancy. I should be glad to know whether submission of Estimates is intended as recommendation to revise that decision.



CONFIDENTIAL

21 January, 1959.

With reference to Sir Amigel Wade's despatch No. 52 of the 23rd January, 1959, on the subject of the Estimates of Revenue and Expenditure for the year 1959, I have the honour to transmit to you, for your consideration, copies of the Schedules enclosed in that despatch, shewing references to previous correspondence on certain items.

I have the honour to be,

Sir,

Your most obedient, humble servant,

J. Brooke-Copman

AIR CHIEF MARSHAL
GOVERNOR.

THE RIGHT HONOURABLE
MALCOLM MACDONALD, M.P.,
SECRETARY OF STATE FOR THE COLONIES,
DOWLING STREET,
LONDON, S.W. 1.

A. SCHEDULE OF NEW APPOINTMENTS.

Head No.	Item No.	Details	No. of New Posts	Relevant para: in S.F.C. Report	Reference to previous correspondence.
X	8	Clerks (African)	1	77	
	19	*Education Officers (Male)	1	80	
	67	Headmasters & Assistant Masters (Asian)	3	83	
XIII	3	Assistant Game Warden	1	96,97	
XV	15	Court Bailiff (African)	1	105	
XVII	18	Clerks (European) (L.C.S.)	1	108	
	25	*Staff Surveyors	1	109,110	Your Conf: telegram No. 46 of 21/4/36
XXV	29	Forest Surveyor	1	111	
	7	Inspectors	1	128	38164/2108
	24	Corporals (African)	1	129,130	
	25	Constables(African)1st Grade	2	129,130	
	26	Constables(African)2nd Grade	2	129,130	
	27	Constables(African)3rd Grade	5	129,130	
	51	Junior Instructors(African)	1	145	
XXXII	5	Clerks (African)	1	150	
XXXVII	18	*Veterinary Research Officers	1	161	Kenya despatch No. 723 of 15/12/36.
XLII	12	Cadet Examining Officers	1	169	38261/88
XLIII	9	Serang (Asian)	1	173	
	10	Quartermasters (African)	2	173	
	11	Seamen (African)	1	173	
XLV	9	Assistant Engineers	1	194	
	51	Traffic Superintendent	1	197	
	67	Learners, Traffic (African)	3	198	
	69	Postmen (African)	1	199	
		Total	43		

* Pensionable Posts on Overseas Terms.

Summary of New Appointments.

European	10
Asian	4
African	29
Total	43

D. SCHEDULE OF CHANGES IN DESIGNATION AND SALARIES.

HEAD III. ADMINISTRATION.

Item 17. Principal Labour Officer.

Salary scale £840 by £40 to £920 replaces scale £720 by £30 to £840. (See paragraph 49 of the Standing Finance Committee Report).

HEAD XXXVII. VETERINARY SERVICES

Item 65. Senior Veterinary Officer.

Senior Veterinary Officer on salary scale £840 by £40 to £920 replaces Veterinary Officer on scale £600 by £30 to £840. (See paragraph 165 of the Standing Finance Committee Report). Your Confidential despatch No. (2) of the 2nd June, 1938, refers.

35871/38

(with the ...)

HEAD XLIV. MILITARY.

Item 1. Inspector General.

Staff Officer replaces Junior Staff Officer. (See paragraph 183 of the Standing Finance Committee Report). Your despatch.No. 616 of the 20th October, 1938, refers.

...
pl of Capt. S. S. Khanna

Items 43, 69 and 121. Non-commissioned Officers.

Salary scale £150 triennially by £10 to £370 replaces scale £290 by £10 triennially to £310. (See paragraph 30 of the Standing Finance Committee Report).



13 January, 1939.

Sir,

With reference to my despatch No. 624 of the 7th November, 1938, on the subject of the Draft Estimates of Revenue and Expenditure for the year 1939, I have the honour to confirm Sir Robert Brooke-Popham's telegram No. 215 of the 19th December, which was as follows:-

"1939 Appropriation Ordinance 1938 providing for gross expenditure of £3,669,645 passed all its stages today. Revenue Estimates total £3,672,030. Estimated surplus £2,387. Standing Finance Committee Report unanimous. Despatch follows with printed Estimates."

and to transmit for your approval two copies of the Estimates of Revenue and Expenditure for the year 1939 as passed by the Legislative Council on the 13th December, 1938, together with two copies of the Report of the Standing Finance Committee on the Draft Estimates. Twelve copies of each of the above publications have already been forwarded to you under cover of Kenya Notes Nos. EST.39/D/10 of the 30th December and D.L.G.CO.26/3/175 of the 20th December, 1938, respectively.

THE RIGHT HONOURABLE
MALCOLM MACDONALD, M.P.,
SECRETARY OF STATE FOR THE DOMINIONS,
DOWLING STREET,
LONDON, S.W. 1.

2. The Draft Estimates were laid on the table of the Legislative Council on the 28th October, 1938, and their reference to the Standing Finance Committee for examination and report was moved on the 7th of November by the Financial Secretary. After debate the motion was adopted on the 10th November. The report of that Committee was laid on the 7th December and after debate on the motion for adoption moved on the 12th December by the Chief Secretary, was adopted on the 13th December. Copies of the official reports of the debates on the above motions will be transmitted to you at an early date.

3. Your approval has already been sought in Sir Robert Brooke-Popham's despatch No. 624 of the 7th November to various items of expenditure appearing in the Draft Estimates which require, but have not yet received, your sanction. Further items of a similar nature subsequently included in the Estimates as the result of the adoption of the report of the Standing Finance Committee have been embodied in the accompanying Schedules of:-

- (a) New appointments; and
- (b) Changes in designations and salaries.

4. The above Schedules, of which additional copies containing references to previous correspondence are being forwarded under cover of a separate despatch, also refer to the relevant paragraphs of the Committee's report to which, since it affords in each case a detailed explanation of the alterations and adjustments proposed,

I do not feel anything can usefully be added. There are, however, certain items appearing in the Estimates in respect of which new or increased provision is proposed and which are not included in any of the above mentioned Schedules. These would appear to require some elaboration of the explanation furnished either in the Memorandum on the Draft Estimates or in the Standing Finance Committee's Report, but before examining them I wish to offer some observations of a general nature.

5. As will have been observed from the Draft Estimates forwarded to you under cover of Kenya Note No. D.L.G.CO.26/3/8/65 of the 28th October, 1958, effect has been given to the recommendation contained in paragraph 41 of the Report of the Standing Finance Committee on the Estimates for 1958, and the Estimates for 1959 have been prepared in two parts:

- (a) total net expenditure by Kenya, including the Kenya share of Joint Services; and
- (b) total expenditure on Joint Services.

In order to afford a fair comparison with preceding years the figures for estimated expenditure for 1958 and actual expenditure for 1957 have been adjusted on a similar basis. It has now been noted that this rearrangement is not strictly in accordance with the method described in paragraph 4 of Lord Harlech's despatch No.182 of the 30th March, 1958, and it is regretted that your prior approval was not sought to the method adopted. I am advised, however, that the method which has been adopted, namely deducting the Kenya share from the Joint expenditure services is a more convenient one and

that in view of the fact that it is an internal accounting adjustment only and that the full expenditure is shown on the expenditure side of the accounts and the actual reimbursements received from other Governments appear on the revenue side of the accounts, the procedure proposed is not open to objection from an accounting point of view. The total expenditure on joint services each month will be transferred to the appropriate Kenya Head of expenditure and to the inter-Government accounts of the contributing Governments, with corresponding credits to revenue in the latter case. Joint services expenditure will thus become self-balancing and the surplus revenue balance which appears in the monthly accounts will represent Kenya funds only. So far as the Appropriation Ordinance is concerned, the amounts in the Schedule correspond, of course, to the totals under each head of the Expenditure summary on pages 7 and 8 of the Estimates, and the full total of expenditure, including joint services expenditure, is voted by the legislature; the gross total of each joint service Head being voted in two amounts. As the result of this rearrangement, Kenya expenditure becomes properly comparable with that of other Colonies, and in future statistics and returns it is proposed to include figures of Kenya revenue and expenditure only and to exclude the self-balancing revenue and expenditure representing the share of other Governments in joint departments which are operating outside Kenya.

6. In view of the reorganization of the Secretariat, the Treasury and the Department of Local Government, Lands and Settlement, to which your sanction was accorded in previous correspondence and which was made effective during 1938, the Treasury and Local Government, Lands and Settlement Heads of expenditure disappeared and three new Heads: Accountant General, Inland Revenue Office and Lands and Settlement, have been introduced. The inclusion of the fourth of the new Heads of expenditure appearing in the 1939 Estimates, namely, Head XXXV "Subventions" is in accordance with the recommendation made by the Standing Finance Committee in paragraph 73 of their Report on the 1938 Estimates, subject to the modifications set out by Lord Harlech in the fifth paragraph of his despatch under reference.

7. Opportunity has been taken to embody various related statements shewn separately in former years under one "Financial Statement" which appears on page 9 of the Estimates. From that statement it will be observed that a surplus of some £54,000 is anticipated to result from the working of the year 1938. In computing the estimated revenue surplus balance as at the 31st December, 1939, however, account has been taken of the removal from the Colony's statement of Assets and Liabilities of a sum of £230,000 in respect of non-liquid assets to be charged against 1938 expenditure in accordance with the procedure set out in Lord Harlech's circular despatch of the 25th November, 1937. It was decided, on reconsideration, to apply this procedure in full in 1938. Opportunity has been taken both

in the Executive Council and in the Standing Finance Committee and also during the recent debates of the Legislative Council to remove any misconceptions which this apparent reduction in the Colony's surplus balance may arouse, and I am satisfied that the wisdom of presenting a clear picture of the liquid cash position is fully appreciated.

8. The instructions conveyed in your despatch No. 402 of the 14th July, 1938, regarding a revised method of accounting for unallocated stores are reflected under Item 8 of Revenue Head VIII and on the Expenditure side under Heads XXX and XLV, Items 47 and 108 respectively.

9. The Draft Estimates of revenue originally presented to the Legislative Council were framed on conservative lines. During the period which elapsed between the original drafting of the estimates and their examination by the Standing Finance Committee certain more encouraging factors emerged. A marked rise in coffee prices has greatly improved the immediate position and prospects of that industry. There is also reason to believe that the serious consequences threatened by the recent infestation of locusts have been greatly minimised by the hopper campaign, initiated by the Agricultural Department. Finally, an improved revised estimate for Customs Revenue for October, November and December, 1938, - an estimate which has been borne out by actual receipts - justified a somewhat more optimistic view of the Customs prospects for 1939.

10. In the light of the above, the Committee recommended that the estimated yield from

Customs revenue shown in the Draft Estimates should be increased by £10,000 and that from telephone revenue by £1,500. In other directions, however, they were averse from recommending any substantial increase in the yields originally estimated.

11. It has been necessary for the most part to limit any increase in expenditure provision, over and above that required to maintain existing services, to the following three main groups:-

- (i) Unavoidable increased commitments in respect of pensions and gratuities and the public debt;
- (ii) Social Services, comprising Education and Medicine; and
- (iii) Defence Services.

12. The first of the above groups calls for no comment. As regards group (ii), which accounts for a sum of £21,582 out of the total net increase on Kenya expenditure of £82,711 shown on page 8 of the Estimates, it will be observed that a considerable proportion of that increase is on account of native services. It will be recollected that the Standing Finance Committee in paragraphs 183 and 184 of their Report on the 1938 Draft Estimates expressed some apprehension at the mounting annual cost of native social services. They have reaffirmed this view in paragraph 118 of the current Report, and recommend the appointment of a committee at an early date to examine the problem of how the cost of the inevitable future expansion of such services may best be met. Although I appreciate that an enquiry of this

nature will probably prove necessary, I propose, before taking any action, to await the report of a Committee which is engaged on an examination of the financial relations of Local Native Councils and the Central Government. In this connection I wish to make it clear that the unofficial community is as reluctant as is this Government to initiate any step which would have the effect of checking the social and economic progress of the native. It is, however, apparent that the provision of medical and educational facilities on the scale which the African now demands will, in the near future, prove a burden which the central revenues of the Colony alone may be unable to support.

13. The net increase in estimated expenditure under all Heads on Defence services during 1939 as compared with the 1938 figure amounts to approximately £26,000. The sanctioned estimates for 1938 shewed an increase of some £21,000 on the same account over the approved provision for 1937. In addition a sum of approximately £49,000 was provided on account of these services during 1938 by means of Special Warrant. The general question of Defence expenditure is being dealt with in another despatch.

14. I will now offer certain detailed observations on a few of the more important items and in the case of certain others invite your reference to previous correspondence.

*Gov. sec. 2
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6214/2/39
Sent as per
at 8.30 a.m.*

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15. HEAD III - ADMINISTRATION.

Item 1. Provincial Commissioners.

Item 2. Senior District Commissioners.

Item 4. District Officers and District Revenue Officers.

In furtherance of the policy of administrative reorganisation outlined by Sir Alan Pim in his report, but modified in the light of the recommendations made by the Committee on Provincial and District Reorganisation, provision has been made for the engagement of a fourth District Revenue Officer in July to fill a vacancy amongst District Officers, which it is anticipated will then exist. In this connection I invite your reference to paragraphs 26 to 32 inclusive of Sessional Paper No. 2 of 1938 of the Legislative Council, copies of which were transmitted to you under cover of Kenya Third personal note No. DLEG.CO.28/3/8/31 and D.LEG.CO.12/3/1/III/12 of the 4th August, 1938.

16. HEAD IV - AGRICULTURAL DEPARTMENT.

Item 73. Mealy Bug Services.

Reference is invited to paragraph 66 of the Report of the Standing Finance Committee. During his recent visit to Uganda, to which correspondence terminating with your despatch No. 254 of the 21st May, 1938, refers, Mr. Melville, an Entomologist of the Agricultural Department, found the Kenya Coffee Mealy Bug heavily parasitised. The parasites, which were transhipped from Uganda to Kenya have been breeding up successfully in the Quarantine Insectary at the Scott Laboratories. The first liberations were made during December in the Thika and Ruiru Coffee areas. Further liberations are projected during the current year.

17. HEAD IVA. - AGRICULTURAL DEPARTMENT
EXTRAORDINARY.

Item 3. Sisal Research Station - Thika.

The establishment of this station, which I am advised should prove of the greatest advantage to the local sisal industry, has formed the subject of correspondence terminating with your Despatch No. 519 of the 31st August, 1938, and is fully dealt with in paragraphs 70 to 72 inclusive of the Standing Finance Committee's Report.

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18. HEAD VI - CIVIL AVIATION.

Item 3. Aircraft Inspector, Contribution to Air Registration Board.

The circumstances in which it is proposed to employ a full time Aircraft Inspector in Kenya are within your knowledge and I do not feel that I can usefully add anything to the explanation furnished in paragraph 74 of the Standing Finance Committee's Report.

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3 Oct 1938 feel

19. HEAD X - EDUCATION DEPARTMENT.

Items 18 to 27, 63 to 68, 89 to 91 and 106 to 111, all inclusive - Education Officers.

In this connection your reference is invited to Lord Harlech's circular despatch of the 9th October, 1937, announcing the establishment of a Unified Colonial Educational Service with effect from the 1st June, 1938, and also to the concluding paragraphs of Kenya despatch No. 85 of the 14th February, 1938. (X)

20553/10

20. HEAD XVII - LANDS AND SETTLEMENT.

Item 24. District Surveyors.

Item 25. Staff Surveyors.

Item 29. Forest Surveyor.

Although the proposal is not in conformity with Sir Alan Pim's recommendations in

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paragraph 515 of his Report, I am advised that an early increase of the Survey establishment is necessary. Reference is invited to paragraphs 109 to 111 inclusive of the Report of the Standing Finance Committee, from which it will be observed that all branches of survey work throughout the Colony are now seriously in arrears. Any further extension of this unsatisfactory state of affairs must have a damaging effect on development and increased settlement. The position was commented on in paragraphs 69 and 70 of Sessional Paper No. 2 of 1938, to which reference has already been made in this despatch, and I am satisfied that the proposed additions to the Survey establishment command the full sympathy of my unofficial advisers.

21. HEAD XX - MEDICAL DEPARTMENT.

Item 75. Centralisation of Medical Research in East Africa.

Reference is invited to your (despatch No. 579 of the 5th October, 1938, and Kenya telegram No. 161 of the 15th October.

22. HEAD XXA - MEDICAL DEPARTMENT EXTRAORDINARY.

Item 4. Yellow Fever Control Measures, Mombasa.

Reference is invited to correspondence terminating with Kenya despatch No. 427 of the 19th August, 1938.

23. HEAD XXIII - MISCELLANEOUS SERVICES.

Item 34. Standing Board of Economic Development - Expenses of.

It has recently become increasingly clear that if the above Board is to function to the best advantage and to deal adequately with the growing volume of material which is made available by Departments, and as a result of the deliberations of

See on
38.731. A/30

the Executive Council, it must command the services of a whole time Secretary. This appointment was made during the latter months of 1938. It is intended that the Secretary, under the supervision of the Financial Secretary, should not limit his activities to work of a secretarial nature, but should be free when occasion demands to carry out local investigations and to submit his conclusions in Memorandum form for examination by the Board.

24. HEAD XXX - PUBLIC WORKS DEPARTMENT.

Contribution to Water Supplies Renewals Fund.

I much regret that heavy demands in other directions, mainly on account of Defence, have rendered the temporary suspension of contributions to these renewals funds unavoidable. I have every hope that it will be possible to effect transfer by Special Warrant later.

25. HEAD XXXIV - SECRETARIAT AND LEGISLATIVE COUNCIL.

Sir Alan Pim's recommendations set out in paragraphs 141 to 150 and 313 to 319 modified in the light of subsequent local consideration and already approved by you are reflected in the establishment and provision under this Head. In this connection I would refer you to paragraphs 4 to 17 inclusive of Sessional Paper No. 2 of 1938, which furnish a detailed statement of the changes made.

26. HEAD XXXV - SUBVENTIONS.

Item 20. School of Oriental and African Studies.

Your reference is invited to correspondence terminating with your despatch No.

644 of the 31st October, 1938.

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27. HEAD XXXVII - VETERINARY SERVICES.

- Item 18. Veterinary Research Officer.
Item 85. Senior Veterinary Officer.

Opportunity has been taken during the course of the deliberations of the Standing Finance Committee to give effect to the decision conveyed in your despatch No. 466 of the 25th July, 1958, that as a temporary arrangement, in view of the difficulties attending recruitment for the Colonial Veterinary Service, the lower segment of the time scale for Veterinary Officers should be raised from £500 to £600 for the first two years.

28. HEAD XXXVIA - VETERINARY SERVICES EXTRAORDINARY.

- Item 5. Beef Measles Unit.

The provision of £1,380 under this item is to meet the cost of a travelling unit which will tour farms in the beef producing areas of the Colony to furnish medical treatment to natives infected with the Tinia Worm, which in its subsequent stages results in measles in stock. It is hoped by this method ultimately to reduce the incidence of measles in carcasses which at present inflicts serious losses on stock farmers.

29. HEAD XXXIX - COLONIAL DEVELOPMENT FUND.

- Item 7. Comprehensive Scheme for Soil Conservation in Matungulu-Kangundo Areas.

- Item 9. Acceleration of Reconditioning of Machakos Reserve.

Your reference in this connection is invited to Lord Harlech's despatch No. 1072 of the 7th December, 1957, and previous correspondence.

30. HEAD XLIV - MILITARY.
HEAD XLIVA - MILITARY EXTRAORDINARY.

The net additional provision shown

under these Heads is accountable, for the most part, to the adoption of the Inspector General's recommendations for the reorganisation of the King's African Rifles and to the purchase of reserve ammunition and essential equipment, and, to a much less extent, to an expansion of the activities of the Kenya Regiment and the Kenya Defence Force. Under this latter Sub-head has been included an item of Extraordinary expenditure "Anti-gas Equipment" with provision of £5,500 to meet the needs of all active A.R.P. Squads in Nairobi, Mombasa and Kisumu in the event of hostilities. In this connection your reference is invited to paragraph 193 of the Standing Finance Committee's Report.

31. I am advised that it is desirable that early approval should be accorded to expenditure on account of the additional establishment shown under Heads XVII, XXV and XXXVII, namely, Lands and Settlement, Police and Veterinary Services and also to all items appearing under Head XXXVIII, Public Works Extraordinary and XLVA., Posts and Telegraphs Extraordinary and to Items 2 and 3 under Head XLIIIA., Kenya Royal Naval Volunteer Reserve Extraordinary, and I shall, accordingly be grateful if this may be conveyed telegraphically at your convenience.

32. In conclusion, in accordance with the instructions conveyed in paragraph 3 (2) of Lord Passfield's despatch No. 300 (Reserve) of the 6th March, 1930, I have the honour to transmit, for

your information, two copies of the Local Native Council Estimates of Revenue and Expenditure for 1959. It is regretted that through an oversight these instructions have not been complied with in previous years.

I have the honour to be,

Sir,

Your most obedient, humble servant,

W. W. Wade

GOVERNOR'S DEPUTY.

A. SCHEDULE OF NEW APPOINTMENTS.

Head No.	Item No.	Details	No. of New Posts	Relevant para: in S.F.C. Report	Reference to previous correspondence
X	8	Clerks (African)	1	77	
	19	Education Officers (Male)	1	80	
	67	Headmasters & Assistant Masters (Asian)	3	83	
	3	Assistant Game Warden	1	96,97	
	15	Court Bailiff (African)	1	105	
	18	Clerks (European) (L.C.S.)	1	108	
	25	*Staff Surveyors	1	109,110	
	29	Forest Surveyor	1	111	
XXV	7	Inspectors	1	128	
	24	Corporals (African)	1	129,130	
	25	Constables(African)1st Grade	2	129,130	
	26	Constables(African)2nd Grade	2	129,130	
	27	Constables(African)3rd Grade	5	129,130	
XXVIII	51	Junior Instructors(African)	1	145	
XXXII	5	Clerks (African)	1	150	
XXXVII	18	*Veterinary Research Officers	1	161	
XLII	12	Cadet Examining Officers	1	169	
XLIII	9	Serang (Asian)	1	173	
	10	Quartermasters (African)	2	173	
	11	Seamen (African)	6	173	
XLV	9	Assistant Engineers	1	194	
	51	Traffic Superintendent	1	197	
	67	Learners,Traffic (African)	6	198	
	69	Postmen (African)	1	199	
		Total	43		

* Pensionable Posts on Overseas Terms.

Summary of New Appointments.

* European	10
Asian	4
African	29
Total	43

52

B. SCHEDULE OF CHANGES IN DESIGNATION AND SALARIES.

HEAD III. ADMINISTRATION.

Item 17. Principal Labour Officer.

Salary scale £840 by £40 to £920 replaces scale £720 by £50 to £840. (See paragraph 49 of the Standing Finance Committee Report).

HEAD XXXVII. VETERINARY SERVICES.

Item 65. Senior Veterinary Officer.

Senior Veterinary Officer on salary scale £840 by £40 to £920 replaces Veterinary Officer on scale £600 by £30 to £840. (See paragraph 165 of the Standing Finance Committee Report).

HEAD XLIV. MILITARY.

Item 1. Inspector General.

Staff Officer replaces Junior Staff Officer. (See paragraph 183 of the Standing Finance Committee Report).

Items 48, 69 and 121. Non-commissioned Officers.

Salary scale £350 triennially by £10 to £370 replaces scale £290 by £10 triennially to £310. (See paragraph 186 of the Standing Finance Committee Report).



COLONY AND PROTECTORATE OF KENYA

Estimates
OF THE
Revenue and Expenditure
FOR THE
Year 1939

(As Passed by the Legislative Council on the
13th December, 1938)

TOTAL ESTIMATED NET REVENUE	£2,635,735
TOTAL ESTIMATED NET EXPENDITURE—	
Recurrent	£2,489,852
Non-Recurrent	£143,496
	<u>£2,633,348</u>
Surplus	<u>£2,387</u>

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EUROPEAN CLERICAL STAFF

OLD TERMS

SCALES OF SALARY ATTACHED TO GRADES

GRADE A—£240 by £18 to ~~£300~~ by £18 to ~~£300~~ by £18 to ~~£400~~ by £20 to £500.
 GRADE B—£180 by £20 to ~~£240~~ by £18 to ~~£300~~ by £18 to £300.
 GRADE C—£180 by £20 to ~~£240~~ by £18 to £300.

LOCAL CIVIL SERVICE TERMS

SCALES OF SALARY ATTACHED TO GRADES

(1) Male

SPECIAL GRADE—£620 by £10 to £660.
 GRADE I—£440 by £20 to ~~£520~~ by £10 to £600.
 GRADE II—£150 by £15 to ~~£210~~ by £20 to £240 by £20 to ~~£360~~ by £20 to £420.

(2) Female

SPECIAL GRADE—£440 by £10 to £500.
 GRADE I—£360 by £10 to £420.
 GRADE II—£150 by £15 to ~~£210~~ by £15 to ~~£300~~ by £15 to £360.

(2) Clerical Learners

GRADE I—£84 by £18 to £120 per annum.
 GRADE II—£60 to £84 per annum, with no set increments.

ASIAN CLERICAL STAFF

OLD TERMS

SCALES OF SALARY ATTACHED TO GRADES

1ST GRADE—Sh. 380 by Sh. 20 to Sh. 500 per mensem.
 2ND GRADE—Sh. 280 by Sh. 15 to Sh. 360 per mensem.
 3RD GRADE—Sh. 210 by Sh. 10 to Sh. 270 per mensem.
 4TH GRADE—Sh. 150 by Sh. 7/60 to Sh. 200 per mensem.

LOCAL CIVIL SERVICE TERMS

SCALES OF SALARY ATTACHED TO GRADES

(1) Clerical Staff

SPECIAL GRADE—£318 by £18 to ~~£372~~ by £18 to £408.
 GRADE I—£252 by £12 to £300.
 GRADE II—£90 by £8 to ~~£146~~ by £12 to £230 by £10 to £240.

(2) Clerical Learners

GRADE I—£48 by £12 to £72 per annum.
 GRADE II—£30 to £48 per annum, with no set increments.

ARAB AND AFRICAN CLERICAL STAFF

SPECIAL GRADE—Any officers drawing over £7/10 per mensem.

1ST GRADE—£4/15 by Sh. 10 to £7/10 per mensem.

2ND GRADE—£3/5 by Sh. 10 to £4/10 per mensem.

LEARNER GRADE—£1 to £3 per mensem with no set increments.

ARAB AND AFRICAN MEDICAL STAFF

HOSPITAL ASSISTANTS—

COMPOUNDERS—

HEALTH WORKERS—

LABORATORY ASSISTANTS

Grade II—£3/5 by Sh. 5 to £4/10 per mensem.
 Grade I—£4/15 by Sh. 5 to £7/10 per mensem.

DRESSERS—£1 to £3/10 per mensem with no set increments.

LEARNERS—Sh. 10 by Sh. 5 to £1/5; £2 by Sh. 5 to £3 per mensem.

Preface

The Estimates for 1939 make the following provision for Kenya Services:—

Total Estimated Kenya Revenue	£2,635,735
Total Estimated Kenya Expenditure—	
Recurrent	£2,489,852
Non-Recurrent	£ 143,496
	£2,633,348
Estimated Surplus	2,387

In these Estimates Kenya Expenditure and expenditure incurred on behalf of other territories have been shown separately. The net Revenue and Expenditure tables and the Schedule of Reimbursements and Cross-entries have, therefore, disappeared.

As a result of reorganization, the Accountant General's Department has replaced the Treasury Section of the Head: Treasury and Inland Revenue Office. The Inland Revenue Office is now shown as a separate Head.

In accordance with the recommendation of the Standing Finance Committee contained in paragraph 73 of the Report on the 1938 Draft Estimates, Grants and Contributions to Extra-departmental activities have been included under a new Head "Subventions". In order that a false impression may not be created by the apparent reduction in expenditure under the departmental Heads concerned, a footnote has been inserted in the Estimates giving the true increase.

KEY TO MARGINAL REFERENCES

- | | |
|--------------------------------|--|
| a. Includes normal increments. | p. Salary personal to present holder |
| b. Revised scale of salary. | q. Covered by corresponding revenue. |
| c. Change in holder of post. | r. Reimbursement. |
| d. New appointment. | s. Report of Standing Finance Committee. |
| f. New item. | t. Local Civil Service post. |
| g. Change in designation. | z. Footnote. |
| h. Item abolished. | y. Salary subject to reconsideration on a vacancy. |
| k. Post abolished. | z. Present holder pensionable. |
| m. Explanation in memorandum. | * Pensionable office. |
| n. Regrading. | |

6
REVENUE SUMMARY

No	HEAD	(1) Estimates 1939	(2) Sanctioned Estimates 1938	(3) Revised Estimates 1938	(4) Actual Receipts 1937	(5) Increase (Columns 1 and 2)	(6) Decrease (Columns 1 and 2)	No.
		£	£	£	£	£	£	
KENYA REVENUE								
I	Customs and Excise	830,000	895,000	850,000	932,854	—	65,000	
II	Licences, Duties, Taxes, etc.	1,066,200	907,350	982,942	891,037	100,850	—	
III	Fees and Payments for Specific Services	127,188	125,060	127,166	122,492	2,128	—	
IV	Posts and Telegraphs	195,546	204,830	197,937	207,235	—	9,284	
V	Earnings of Government Departments	94,150	91,500	95,616	89,931	2,650	—	
VI	Revenue from Government Property and Royalties	71,700	70,755	72,523	85,365	945	—	
VII	Sale of Government Property	13,675	13,740	14,921	14,039	—	65	
VIII	Miscellaneous Receipts	14,740	12,130	12,710	11,745	2,610	—	
IX	Forest Department Revenue	40,400	35,460	37,707	38,511	4,950	—	
X	Interest	44,960	47,970	45,325	45,426	—	3,010	
XI	Reimbursements	123,178	80,914	183,140	101,730	42,264	—	
		2,563,737	2,484,699	2,620,047	2,540,365	—	—	
XII	Land Sales	19,000	31,000	21,500	25,002	—	12,000	
XIII	Colonial Development Fund	49,167	44,520	64,615	87,165	1,641	—	
XIV	Parliamentary Grant	3,831	8,119	—	16,711	—	4,288	
	TOTAL	2,635,735	2,508,344	2,709,162	2,669,243	161,038	93,647	
	NET INCREASE—£67,391							
JOINT SERVICES REVENUE								
XV	Reimbursements	1,036,295	1,030,554	1,031,975	1,000,920	5,741	—	x, z1
	TOTAL	3,672,030	3,598,898	3,741,137	3,670,163	166,779	93,647	x, z1
	NET INCREASE £5,741							
	NET GROSS INCREASE—£73,132							

x 1938 totals include £3,273 on account of Conference of E.A. Governors not shown on pages 6 and 13 of the 1938 Estimates.

1 1937 total includes £2,769 on account of Conference of E.A. Governors not shown on page 24 of the 1937 financial Report.

7
EXPENDITURE SUMMARY

HEADS AND DETAILS	Estimates 1939	Sanctioned Estimates 1938	Actual Expenditure 1937	Increase	Decrease
	£	£	£	£	£
A.—KENYA					
RECURRENT					
I. His Excellency the Governor	15,756	16,005	15,436	—	249
II. Accountant-General	19,282	—	—	19,282	—
III. Administration	230,162	228,630	220,168	4,382	—
IV. Agriculture	75,724	77,666	69,492	—	3,842
V. Audit	20,147	20,947	19,706	—	890
VI. Civil Aviation	26,801	24,359	24,646	2,443	—
VII. Coast Agency	5,686	5,438	5,210	—	248
VIII. Conference of E.A. Governors	855	955	808	—	—
IX. Customs	30,623	29,497	25,707	1,126	—
X. Education	205,385	197,427	182,234	7,958	—
XI. Forest	33,780	32,282	29,978	1,518	—
XII. Game	9,721	8,466	7,112	1,255	—
XIII. Government Analyst	2,245	2,210	1,436	35	—
XIV. Inland Revenue	20,742	14,813	11,035	5,929	—
Interest and Unfunded Debt	—	4,177	3,915	—	4,177
XV. Judicial	31,209	31,205	30,934	5	—
XVI. Kenya Royal Naval Volunteer Reserve	3,428	2,419	1,351	1,009	—
XVII. Lands and Settlement	38,662	35,110	30,256	3,552	—
XVIII. Legal	9,675	9,624	8,772	51	—
XIX. Local Government, Contributions to Local Authorities	113,214	109,348	80,710	3,866	—
XX. Medical	223,752	215,163	209,840	8,589	—
XXI. Military	109,458	96,294	80,295	13,194	—
XXII. Mining and Geological	11,766	10,799	9,732	967	—
XXIII. Miscellaneous Services	34,095	33,385	48,685	710	—
XXIV. Pensions and Gratuities	244,000	231,500	218,108	12,509	—
XXV. Police	148,245	143,984	141,517	4,261	—
XXVI. Posts and Telegraphs	146,369	142,675	138,085	3,694	—
XXVII. Printing and Stationery	35,032	33,754	32,547	1,278	—
XXVIII. Prisons	58,671	56,737	58,454	1,934	—
XXIX. Public Debt	239,251	236,971	236,996	—	—
XXX. Public Works Department	86,930	95,753	80,419	2,280	—
XXXI. Public Works Recurrent	119,508	117,937	123,284	1,571	—
XXXII. Registrar General	5,861	5,179	4,966	682	—
XXXIII. Rent and Interest to Sultan of Zanzibar	16,000	16,000	16,000	—	—
XXXIV. Secretary and Legislative Council	34,494	27,473	25,408	7,021	—
XXXV. Subventions	15,487	—	—	15,487	—
XXXVI. Trade and Information Office	2,955	2,950	4,397	5	—
Treasury	—	22,199	20,645	—	22,199
XXXVII. Veterinary Services	66,782	63,770	60,889	3,012	—
Total Recurrent	2,489,852	2,400,049	2,295,843	129,993	40,190
NET INCREASE—£89,803					
NON-RECURRENT					
IA. His Excellency the Governor	—	—	607	—	—
IIIA. Administration	1,690	1,340	11,572	350	—
IVA. Agriculture	5,370	1,303	3,437	4,067	—
VIA. Civil Aviation	1,125	—	—	1,125	—
VIIA. Coast Agency	—	—	226	—	64
IXA. Customs	—	64	163	—	170
Xa. Education	—	350	2,081	—	350
XIA. Forest	—	60	—	—	60
XIVA. Inland Revenue	—	170	921	—	170
XVIA. Kenya Royal Naval Volunteer Reserve	—	772	5,430	—	4,658
XVIIA. Lands and Settlement	—	155	—	—	155
XVIIIA. Legal	—	25	—	—	25
XIXA. Local Government, Contributions to Local Authorities	—	500	3,442	—	1,262
XXA. Medical	—	2,925	3,919	5,385	—
XXIA. Military	—	12,224	18,351	13,444	—
XXIIA. Mining and Geological	—	60	218	—	65
XXIIIA. Miscellaneous Services	—	2,707	85,877	—	168
XXVA. Police	—	10	1,264	—	1,223
Carried forward	46,212	30,041	132,178	24,371	8,200

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EXPENDITURE SUMMARY

HEADS AND DETAILS	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure 1937	Increase	Decrease
	£	£	£	£	£
<i>Brought forward</i>	40,212	30,041	132,178	24,371	6,350
NON-RECURRENT—(Contd.)					
XXVIA. Posts and Telegraphs	24,616	30,569	11,288	—	5,953
XXVIA. Printing and Stationery	100	—	1,982	—	—
XXVIA. Secretariat Extraordinary	2,080	—	—	100	—
XXVIA. Veterinary Services	21,950	1,080	1,085	1,000	—
XXXVIII. Public Works Extraordinary	44,707	42,020	43,381	—	16,809
XXXIX. Colonial Development Fund	3,831	8,119	65,358	2,687	—
XL. Parliamentary Grant	—	—	16,710	—	4,288
Total Non-recurrent.	143,496	150,588	271,982	28,168	35,250
NET DECREASE—£7,092					
Total Recurrent	2,489,852	2,400,049	2,295,843	129,993	40,190
TOTAL KENYA	2,633,348	2,550,637	2,567,825	158,151	75,440
NET INCREASE ON KENYA EXPENDITURE—£82,711					
B.—JOINT SERVICES					
RECURRENT					
XLI. Conference of East African Governors	3,273	3,273†	2,769*	—	—
XLII. Customs	20,294	20,501	21,790	—	207
XLIII. Kenya Royal Naval Volunteer Reserve	4,546	3,207	—	1,339	—
XLIV. Military	62,548	55,784	44,687	6,784	—
XLV. Posts and Telegraphs	116,827	116,951	104,744	—	124
XLVI. Public Debt	817,531	817,531	817,530	—	—
Total Recurrent	1,025,019	1,017,227†	991,520*	8,123	331
NET INCREASE—£7,792					
NON-RECURRENT					
XLIIA. Customs	—	41	132	—	41
XLIIIA. Kenya Royal Naval Volunteer Reserve	1,023	7,197	—	—	6,174
XLIVA. Military	10,154	5,888	9,268	4,266	—
XLVA. Posts and Telegraphs	99	201	—	—	102
Total Non-recurrent.	11,276	13,327	9,400	4,266	6,317
NET DECREASE—£2,051					
Total Recurrent	1,025,019	1,017,227†	991,520*	8,123	331
TOTAL JOINT SERVICES	1,036,295	1,030,554†	1,000,920*	12,389	6,648
NET INCREASE—£5,741					
TOTAL KENYA	2,633,348	2,560,637	2,567,825	158,151	75,440
GROSS TOTAL	£ 3,669,643	3,581,191†	3,568,745*	170,540	82,088

NET INCREASE IN GROSS EXPENDITURE—£88,152

†Includes £3,273 on account of Conference of East African Governors not shown on pages 7 and 25 of 1938 Estimates.

*Includes £2,769 on account of Conference of East African Governors not shown on page 32 of the 1937 Financial Report.

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FINANCIAL STATEMENT

	ESTIMATES, 1938	
	Original £	Revised £
1. Gross Revenue	3,598,898	3,741,137 x
2. Gross Expenditure	3,581,191	3,682,200 x
3. Surplus	17,707	59,937
ESTIMATES, 1939		
4. Kenya Revenue	3,038,795	—
5. Kenya Expenditure	2,633,348	—
6. Joint Services Revenue	1,036,295	—
7. Joint Services Expenditure	1,036,295	—
		2,387
8. Gross Revenue (Items 4 and 6)	3,075,030	—
9. Gross Expenditure (Items 5 and 7)	3,669,643	—
		2,387
SURPLUS REVENUE BALANCE		
10. Excess of Assets over Liabilities as at 31st December, 1937		506,306z
11. Estimated Surplus 1938 (See Item 3 above)		53,937
		560,243
12. Less Non-liquid Assets to be dealt with in 1938 (See Note below)		250,000
		330,243
13. Estimated Surplus Revenue Balance as at 31st December, 1938.		330,243
14. Estimated Surplus 1939 (See Items 4 to 9 above)		2,387
		332,630
15. Estimated Surplus Revenue Balance as at 31st December, 1939		332,630

NOTE.—The non-liquid assets to be adjusted in the accounts for 1938 are estimated as follows:—

Agricultural Advances	£ 40,500
Loans to Cereal Industries	116,000
Civil Servants Building Scheme Loans	13,500
Loan to Roman Catholic Mission, Yala	1,600
Township Roads and Drains Account	5,000
Unallocated Stores	53,400
	£ 230,000

x. Includes £3,273 on account of Conference of East African Governors not shown on pages 7 and 25 of 1938 Estimates.

z. See Appendix "A", pages 129 and 130.

Revenue Estimates
1939

Kenya Estimates

KENYA REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
I.—CUSTOMS AND EXCISE							
(a) CUSTOMS							
IMPORT DUTY							
<i>41-41-49</i>							
CLASS 1.—FOOD, DRINK AND TOBACCO—							
1	Grain and Flour	28,000	17,000	22,125	3,000		
2	Spirits	133,000	135,000	133,243		2,000	
3	Wines, Ale and Beer	25,000	27,000	26,439		2,000	
4	Other Food and Drink	32,000	33,000	33,698		1,000	
5	Tobacco	75,000	75,000	77,357			
6	CLASS 2.—RAW MATERIALS AND ARTICLES MAINLY UNMANUFACTURED	3,000	4,000	3,310		1,000	
CLASS 3.—ARTICLES WHOLLY OR MAINLY MANUFACTURED—							
7	Cotton Yarns and Manufactures	125,000	164,000	151,172		39,000	
8	Other Textile Manufactures	34,000	31,000	42,423	3,000		
9	Oils, Fats and Resin Manufactures	100,000	96,000	95,312	4,000		
10	Vehicles	50,000	50,000	51,052			
11	Matches	8,000	9,000	8,270		1,000	
12	Miscellaneous Goods	141,000	170,000	209,503		29,000	
13	CLASS 5.—PARCEL POST	42,000	42,000	42,238			
TOTAL IMPORT DUTY		788,000	853,000	896,140			
14	Sundries	2,000	2,000	1,748			
TOTAL (a) CUSTOMS		790,000	855,000	897,888			
(b) EXCISE							
15	Beer	7,000	6,500	5,757	500		
16	Sugar	20,500	19,000	18,496	1,500		
17	Tea	7,000	6,500	5,714	500		
18	Tobacco	5,500	8,000	4,999		2,500	
TOTAL (b) EXCISE		40,000	40,000	34,966			
TOTAL CUSTOMS AND EXCISE		830,000	895,000	932,854	12,500	71,500	
NET DECREASE—£65,000							

KENYA REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
II.—LICENCES, DUTIES, TAXES, ETC.							
1	Native Hut and Poll Tax—						
	Nyanza Province	207,000	207,150	204,876			
	Rift Valley Province	44,000	43,725	44,643			
	Central Province	213,000	214,300	214,385			
	Coast Province	45,300	44,350	46,822			
	Turkana District	4,000	3,900	4,165			
	Masai District	9,000	9,575	8,580			
	Northern Frontier District	7,800	7,800	9,825			
	Native Hut and Poll Tax—						
	Sale of Stamps	2,000	2,000	1,467			
Total Hut and Poll Tax (Native)		533,000	532,800	536,362		200	
2	Native Registration	1,700	1,600	1,588		100	
3	Explosives, Gun and Ammunition Licences	3,000	2,800	2,847		200	
4	Game Licences	9,000	9,500	9,635			500
5	Miscellaneous Licences	4,500	4,500	4,132			
6	Liquor Licences	11,500	11,000	11,405		500	
7	Coffee Licences	1,300	1,400	1,479		100	
8	Licences under Traffic Ordinance	65,000	63,000	63,779		2,000	
9	Licences under Registration of Documents and Titles	3,000	3,200	2,908			
10	Stamp Duties, various Revenue Purposes	58,600	60,000	58,413		1,400	
11	Cattle Traders' Licences	1,800	1,400	1,633		400	
12	Non-Native Poll Tax	45,500	42,800	44,664		3,000	
	Nyanza Province						
	Rift Valley Province						
	Central Province						
	Coast Province						
	Turkana District						
	Masai District						
	N.F. District						
13	Income Tax	134,500	43,500	18,161	91,000		
14	Fines and Forfeitures	20,000	16,000	19,211	4,000		
15	Estate Duty	12,000	12,000	11,834			
16	Trade Licences	28,500	22,500	20,168		2,000	
17	Petrol Tax	67,800	60,000	59,237		7,000	
18	Cotton Tax	3,000	7,400	6,508		4,200	
19	Entertainment Tax	5,800	5,800	5,954			
20	Motor Drivers' Licences	3,000	2,800	2,834		200	
21	Licences under Stage Plays and Cinematographs, etc.	300	450	388		150	
22	Money-lenders' Licences	700	700	690			
23	Lake Fishery Licences	2,500	1,700	2,258			
24	Licences under Transport Licensing Ordinance	1,000	1,000				
	European Education Tax			483			
	Asiatic Education Tax			754			
	Levy on Official Salaries			71			
	Graduated Poll Tax, Arrears of			5,641			
TOTAL LICENCES, DUTIES, TAXES, ETC.		1,008,200	907,350	891,033	109,400	8,550	
NET INCREASE—£100,850							

KENYA REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
III.—FEES AND PAYMENTS FOR SPECIFIC SERVICES							
1	Fees of Court 53-01-00	14,500	14,000	13,180	500		
2	Official Receiver's and Public Trustee's Fees 53-02-00	3,000	3,000	3,000			
3	Registration of Companies and Business Names 53-03-00	1,700	1,700	1,588			
4	Registration of Patents, Trade Marks and Bills of Sale Fees 53-04-00	400	550	606		150	
5	Survey Fees 53-05-00	2,400	2,200	2,273	200		
6	Conveyancing Fees on Crown Titles 53-06-00	1,750	1,750	1,760			
7	Market and Cattle Pound Fees 53-07-00	2,200	2,400	2,316		100	
8	Veterinary Inoculation Fees, etc. 53-08-00	10,000	10,000	13,713			
9	Hospital Fees 53-09-00	9,000	9,200	9,300		200	
10	Miscellaneous Fees (Cemetery; Divorce; Translation and Copying; Testing Liquor; Legal Library; Fees under Ordinances for Doctors, Dentists and Druggists, Pawnbrokers, etc.) 53-10-00	1,735	3,200	3,262		1,465	x
11	Infectious Diseases Hospital Fees, Nairobi Municipality 53-11-00	400	500	478		100	
12	Infectious Diseases Hospital Fees, Mombasa Municipality 53-12-00	200	150	192	50		
13	Passport Fees 53-13-00	3,000	2,500	2,606	500		
14	Overseas Examination Fees 53-14-00	200	160	160	40		
15	Tuition Fees, European Schools 53-15-00	4,250	4,600	4,343		350	
16	Tuition Fees, Indian Schools 53-16-00	10,255	9,175	8,556	1,080		
17	Tuition Fees, Arab and African Schools 53-17-00	500	50	47	450		
18	Boarding Fees, European Schools 53-18-00	12,000	13,000	11,812		1,000	
19	Boarding Fees, Indian Schools 53-19-00	600	800	642		200	
20	Boarding Fees, Arab and African Schools 53-20-00	2,080	2,000	437	80		
21	Special Police Guards 53-21-00	350	370	342		20	
22	Conveyance, Water Rates, etc., General 53-22-00	5,100	5,000	5,062	100		
23	Fees from Medical Research Laboratory 53-23-00	2,100	1,900	2,502	200		
24	Fees from Government Analyst 53-24-00	30	50	30		20	
25	Agricultural Produce, Grading, Conditioning, and Cold Storage Fees, etc. 53-25-00	6,000	6,550	5,468		550	
26	Registration of Domestic Servants 53-26-00	1,350	1,200	1,024	150		
27	Widows' and Orphans' Pensions Contributions 53-27-00	25,500	24,400	24,848	1,100		
28	Aviation Housing and Landing Fees 53-28-00	3,600	3,000	2,292	600		
29	Fees from Geological Assays 53-29-00	300	300	311			
30	Coast Agency Fees 53-30-00	150	180	166		30	
31	Water Board Fees 53-31-00	200	200	254			
32	Township Rates, Kisumu 53-32-00	573	975			402	
33	Registration of Births, Deaths and Marriages 53-33-00	1,200			1,200		
34	Fees under Weights Measures Ordinance 53-34-00	465			465		x
	<i>Bills of Exchange</i>			108			
	TOTAL FEES AND PAYMENTS FOR SPECIFIC SERVICES	127,188	125,060	122,492	6,715	4,587	
	NET INCREASE—£2,128						

Standing Finance Committee Report

x Marriage and Weights and Measures fees now shown under Items 33 and 34.

KENYA REVENUE

IV, V

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
IV.—POSTS AND TELEGRAPHS							
POSTAL RECEIPTS							
1	Sale of Stamps 54-01-01	93,000	96,500	95,757		3,500	
2	Money Order Commission 54-01-02	5,600	3,200	3,296	400		
3	Postal Order Commission 54-01-03	990	750	808	160		
4	Share of Parcel Post 54-01-04	8,100	8,600	8,454		400	
5	Sundry Collections 54-01-05	3,575	3,500	3,304		75	
	Total Postal Receipts	109,175	112,450	111,619			
TELEGRAPHS							
6	Telegraph Revenue 54-02-01	30,500	38,000	38,878			
7	Telephone Revenue 54-02-02	48,000	41,500	41,624	4,500		
8	Contribution from Railway for Maintenance of Railway Telegraph Wires and other Services 54-02-03	6,400	6,450	6,691			
	Total Telegraphs Receipts	84,900	85,950	87,193			
	Total Kenya Direct Revenue	194,075	198,400	198,812			
REVENUE COMMON TO KENYA, UGANDA AND TANGANYIKA							
	1938 1939						
	Sale of Stamps to Dealers and Collectors 8,500 400						
	Miscellaneous 2,750 2,200						
	£ 11,250 2,600						
	To be Divided Between Kenya, Uganda and Tanganyika in Proportion of Direct Revenue						
9	Kenya's Share of Common Revenue 54-03-00	1,471	6,430	8,423		4,959	
	TOTAL POSTS AND TELEGRAPHS	£ 195,546	204,830	207,235	7,125	16,409	
	NET DECREASE—£9,284						
V.—EARNINGS OF GOVERNMENT DEPARTMENTS							
1	Gazette, Printing and Stationery 55-01-00	20,000	19,000	16,227	1,000		
2	Prison Industries 55-02-00	14,000	14,000	13,257			
3	Sera, Vaccine and Laboratory Products 55-03-00	3,500	3,500	6,337			
4	Mombasa Water Supply 55-04-00	45,000	45,000	42,421			
5	Kisumu Water Supply 55-05-00	5,700	5,200	5,550	000		
6	Machakos Water Supply 55-06-00	500	520	536			
7	Gilgil Water Supply 55-07-00	170	190	179			
8	Kitale Water Supply 55-08-00	1,800	1,300	1,402	450		
9	Nyeri Water Supply 55-09-00	540	600	619	30		
10	Kakamega Water Supply 55-10-00	240	210	210	30		
11	Kilifi Water Supply 55-11-00	57	60	62			3
12	Kyamba Water Supply 55-12-00	188	190	192			
13	Kericho Water Supply 55-13-00	300	290	370			2
14	Kisii Water Supply 55-14-00	400	325	324			
15	Kitui Water Supply 55-15-00	240				240	
16	Thika Water Supply 55-16-00	300				300	
17	Government Supervision Charges 55-17-00	65	65	332			
18	Water Boring 55-18-00	100	100	330			
19	Timber Seasoning and Workshops 55-19-00	450	400	352	00		
20	Hire of Government Motor Vehicles 55-20-00	100	100	85			
21	Coast Ferries 55-21-00	400	400	1,111			
	TOTAL EARNINGS OF GOVERNMENT DEPTS.	£ 94,150	91,500	89,931	2,695		
	NET INCREASE—£2,650						

Standing Finance Committee Report

VI, VII, VIII, IX

KENYA REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
VI.—REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES							
1	Rents of Lands 56-01-00	62,500	61,250	57,981	1,250		
2	Magadi Soda Royalties 56-02-00	2,600	2,800	3,468		200	
3	Mining Revenue— (a) Royalties 56-03-01			15,255			
	(b) Fees 56-03-02	2,250	3,500	4,828		1,250	
4	Revenue on Beechde-Mer 56-04-00	125	100	120		25	
5	Rent of Buildings 56-05-00	1,800	1,200	1,742	600		
6	Rental for Mombasa Wireless Station 56-06-00	500	500	500			
7	Royalty on Salt 56-07-00	180	180	169			
8	Rent of Military Buildings 56-08-00	525	525	555			
9	Quarry Royalties 56-09-00	1,220	700	747	520		
TOTAL REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES		71,700	70,755	85,365	2,395	1,450	
NET INCREASE—£945							
VII.—SALE OF GOVERNMENT PROPERTY							
1	Farm Produce and Stock 57-01-00	1,000	1,000	1,396			
2	Maps 57-02-00	450	450	488			
3	Stores 57-03-00	1,300	1,300	2,000			
4	Posho 57-04-00	1,800	1,350	1,558	450		
5	Ivory and Confiscated Trophies 57-05-00	6,000	7,000	5,694		1,000	
6	Unclaimed and Confiscated Goods 57-06-00	200	200	228			
7	Kipandi Containers 57-07-00	425	240	259	185		
8	Quinine 57-08-00	2,500	2,200	2,416	300		
TOTAL SALE OF GOVERNMENT PROPERTY		13,675	13,740	14,039	935	1,000	
NET DECREASE—£65							
VIII.—MISCELLANEOUS RECEIPTS							
1	Sundry 58-01-00	4,750	4,750	4,543			
2	Recoveries of Overpayments Relating to Previous Years 58-02-00	3,500	3,500	2,645			
3	Unclaimed Deposits 58-03-00	600	600	1,290			
4	Gain on Exchange 58-04-00	100	100	118			
5	Beer Shop, Kisumu 58-05-00	125	215	260		90	
6	Stamp Duty Reserve Fund 58-06-00	2,565	2,480	2,523	85		
7	Contributions, Cotton Research Work, Kibaranj 58-07-00	100	100	100			
8	Sale of Unallocated Stores 58-08-00	3,000			3,000		f. s.
Contributions, Pyrethrum Board for Services of an Agricultural Chemist			350			350	x
Recoveries of Central Agricultural Advances Debt Debts				20			
Café Receipts, Empire Exhibition				219			
Kinumu Bazaar Sales			35	27		35	
TOTAL MISCELLANEOUS RECEIPTS		14,740	12,130	11,745	3,085	475	
NET INCREASE—£2,010							
IX. FOREST DEPARTMENT REVENUE							
1	Sale of Fuel Sales 59-01-00	1,500	1,450	1,497	50		
2	Timber Sales and Royalties 59-02-00	17,000	16,000	17,288	1,000		
3	Fuel Sales and Royalties 59-03-00	17,400	14,300	15,403	3,300		
4	Miscellaneous Forest Receipts 59-04-00	2,400	2,100	2,444	300		
5	Reimbursements 59-05-00	1,900	1,600	1,715	300		
Sale of Posho				164			
TOTAL FOREST DEPARTMENT REVENUE		40,400	35,450	38,511	4,950		
NET INCREASE—£4,950							

/ New item

x Standing Finance Committee Report.

x Transferred to Head XI Item 24

KENYA REVENUE

X, XI

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
X.—INTEREST							
1	Suitors' Funds 60-01-50	322	300	324	22		
2	Loans to Local Bodies 60-02-00	38	1,710	1,730		1,672	
3	Civil Service Building Scheme 60-03-00	696	800	939		104	
4	Surplus and Loan Balances 60-04-00	13,000	13,500	12,939		500	
5	Land Bank 60-05-00	27,654	28,000	24,911		346	
6	Provident Funds 60-06-00	3,250	1,160	1,609	2,090		
Agricultural Advances			2,500	2,974		2,500	
TOTAL INTEREST		44,960	47,970	45,426	2,112	2,222	
NET DECREASE—£3,010							
XI.—REIMBURSEMENTS							
1 KENYA AND UGANDA RAILWAYS AND HARBOURS ON ACCOUNT OF							
	(1) Audit 61-01-01	3,725	3,725	3,698			
	Contribution in Lieu of Rates: 61-01-02	3,328	3,337	3,034		9	
	(2) Nairobi 61-01-03	6,760	6,146	6,147	614		
	(3) Mombasa 61-01-04	91	91	90			
	(4) Eldoret 61-01-05						
	(5) Housing Accommodation for High Commissioner of Transport 61-01-06	1,000	1,000	1,000			
	(6) Management Expenses of Loans 61-01-07	1,726	1,726	1,728			
	(7) Medical Services 61-01-08	6,100	6,100	6,089			
	(8) Port Police 61-01-09	2,404	2,364	2,204	40		
	(9) Railway Police 61-01-10	5,732	5,722	5,187	10		
	(10) Staff, Prisons Department 61-01-11	1,884	1,754	1,747	130		
	(11) Services of Private Secretary to H. E. the Governor as Secretary to High Commissioner of Transport 61-01-11	150	150	55			
		32,900	32,115	31,037			
2 KENYA SAVINGS BANK ON ACCOUNT OF							
	(1) Audit 61-02-01	173			173		f. s. 22
	(2) Housing and Rent of Offices 61-02-02	117		117			f. s. 22
	(3) Pensions and Provident Funds 61-02-03	230		230			f. s. 22
		520					
3 TANGANYIKA GOVERNMENT ON ACCOUNT OF							
	(1) Audit, Posts and Telegraphs 61-03-01	428	429	364			1
	(2) Coast Agency 61-03-02	70	70	70			
	(3) Pensions 61-03-03	8	7	9			
	(4) Posts and Telegraphs, Housing and Rent of Offices 61-03-04	728		728			f. s. 22
	(5) Provident Funds 61-03-05	300	300	390			
		1,534	806	838			
4 UGANDA GOVERNMENT ON ACCOUNT OF							
	(1) Audit, Customs Department 61-04-01	800	800	800			
	(2) Audit, K.A.R. Accounts 61-04-02	350	350	350			
	(3) Audit, Posts and Telegraphs 61-04-03	236	246	210			10
	(4) Audit, Uganda Savings Bank 61-04-04	87					
	(5) Civil Aviation Maintenance of Port Royal Aerodrome 61-04-05	143					
	(6) Coast Agency 61-04-06	2,000	2,000	2,000			
	(7) Customs, Interest and Sinking Fund and Housing 61-04-07	1,992		1,992			f. s. 22
	(8) Pensions 61-04-08	765	800	758			33
	(9) Posts and Telegraphs, Housing and Rent of Offices 61-04-09	427		427			f. s. 22
		6,800	4,196	4,118			
Carried forward		34,954	32,921	31,875	4,692	30	

/ New item

x Standing Finance Committee Report

x Interest on Eldoret water supply loan transferred to Head XI Item 7 (4)

f. s. 22 Item abolished due to Agricultural Advances (Amendment) Ordinance 1938

10 Transferred from Head XV

KENYA REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
XI—REIMBURSEMENTS—(Contd.)							
		£	£	£	£	£	
	<i>Brought forward</i>	34,954	32,921	31,875	4,692	55	
		6,800	4,196	4,118			
4	UGANDA GOVERNMENT ON ACCOUNT OF—(Contd.)						
	(10) Provident Funds 61-04-10	300	250	618	50		
	(11) Savings Bank, Housing and Rent of Offices 61-04-11	58			58		f. s.
	(12) Savings Bank, Pensions and Provident Funds 61-04-12	115			115		f. s.
	(13) Zanzibar Sanitary Station 61-04-13	412	412	412			
		7,685	4,858	5,148			
5	ZANZIBAR GOVERNMENT ON ACCOUNT OF—						
	(1) Provident Funds 61-05-01	4	3	3	1		
	(2) Civil Aviation—Maintenance of Port Rutz Aerodrome 61-05-02	47			47		f. s.
		51	3	3			
6	IMPERIAL GOVERNMENT, GRANT ON ACCOUNT OF—						
	(1) Special Expenditure, Abyssinian Refugees 61-05-00	30,000		17,576	30,000		
	(2) Capital Expenditure on Ground Organisation Empire Air Service 61-05-00			5,590			
7	ELDORET MUNICIPALITY ON ACCOUNT OF—						
	Interest and Redemption:						
	(1) Loan of £8,000 61-07-01	493	493	494			
	(2) Loan of £1,608 61-07-02	77	77	77			
	(3) Loan of £1,400 61-07-03	67	67	67			
	(4) Loan of £24,350 61-07-04	1,502			1,502		
8	MOMBASA MUNICIPALITY ON ACCOUNT OF—						
	Interest and Redemption:						
	(1) Loan of £139,000 61-08-01	4,914	4,983	4,983		69	
	(2) Loan of £50,000 61-08-02	1,792	1,724	1,724	68		
	(3) Loan of £1,726 61-08-03	72	72	72			
	(4) Loan of £1,000 61-08-04	41	41	42			
	(5) Malaria Control Scheme 61-08-05	1,750	750	202	1,000		
	(6) Public Health Staff 61-08-06	1,073	775	758	298		
9	NAIROBI MUNICIPALITY ON ACCOUNT OF—						
	Interest and Redemption and Management:						
	(1) Loan of £112,000 61-09-01	3,382	3,382	3,267			
	(2) Loan of £282,847 61-09-02	17,451	17,451	17,452			
	(3) Municipal Native Affairs Officer 61-09-03	475	475				
10	NAKURU MUNICIPALITY ON ACCOUNT OF—						
	Interest and Redemption:						
	Loan of £21,000 61-10-00	1,272	1,272	1,273			
		107,051	69,344	90,603			
MISCELLANEOUS							
11	Ali bin Salim Endowment Fund, on account of Arab School, Malindi 61-11-00	900	900	944		60	
12	B.E.A. Meteorological Services on account of Wireless Facilities, etc. 61-12-00	625	625				
13	Carnegie Corporation Grant on account of Native Agricultural Instruction 61-13-00	1,090	1,280	877		190	
14	Coffee Board on account of Coffee Team Services 61-14-00	1,200	1,200				
15	East African Currency Board on account of Clerical Services 61-15-00	748	748	748			
16	Governors' Conference on account of Pension Contribution 61-16-00	94	91	89	3		
17	Grantees of Plots on account of Nairobi Rates Contribution 61-17-00	397	217	330	180		
18	Loan on account of Public Works Staff 61-18-00	2,500	3,000	3,000		500	
19	Local Authorities on account of Local Government Audit 61-19-00	500	440	385		60	
20	Ministry of Pensions on account of Commission on Disbursements 61-20-00	450	470	427		20	
		8,504	9,031	6,808			
	<i>Carried forward</i>	107,051	69,344	90,603	38,074	894	

f. New item.

s. Standing Finance Committee Report.

t. Transferred from Head XV

KENYA REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
	<i>Brought forward</i>	107,051	69,344	90,603	38,074	894	
		8,504	9,031	6,808			
MISCELLANEOUS—(Contd.)							
21	Nursing Sisters on account of Messing Expenses, European Hospital, Nairobi 61-21-00	484	420	450	64		
22	Other Administrations on account of—						
	(1) Commission on Pension Payments 61-22-01	850	886	894		36	
	(2) Salaries and Pension Contributions of Transferred and Seconded Staff 61-22-02	2,402	1,158	1,564	1,244		
23	Pyrethrum Board on account of Services of an Agricultural Chemist 61-23-00	350			350		
24	Repatriation Expenses 61-24-00	80	75	163	5		
25	Sisal Industry Committee on account of Sisal Research Station, Thika 61-25-00	3,277			3,277		
26	Teita L.N.C. on account of Special Agricultural Services 61-26-00	180			180		f. s.
	Missions on account of Seconded Staff			404			
	Native Agricultural Instructors 61-26-00			24			
	Land Bank on Account of Loss of Interest on Unused Loan Funds 61-26-00			653			
	Ramsei Sugar Factory on account of Staff 61-26-00			27			
	Rent of Offices 61-26-00			150			
		16,127	11,570	11,127			
	TOTAL REIMBURSEMENTS	123,178	80,914	101,730	43,194	930	
	NET INCREASE £42,264						
XII—LAND SALES							
1	Stand Premia for Farms 62-01-00	16,000	13,000	12,249	3,000		
2	Stand Premia for Town Plots 62-02-00	3,000	18,000	12,753		15,000	
		19,000	31,000	25,002	3,000	15,000	
	TOTAL LAND SALES	19,000	31,000	25,002	3,000	15,000	
	NET DECREASE £12,000						
XIII—COLONIAL DEVELOPMENT FUND							
FREE GRANTS							
1	Tsetse Fly Control, Lambwa Valley 63-01-00	1,900	1,900	700			
2	Colonial Veterinary Scholarship Scheme 63-02-00	310	230	230	80		
3	Mineral Content of Natural Pastures Research at Naivasha 63-03-00	2,200	2,200	2,750			
4	Colonial Agricultural Scholarship Scheme, Naivasha 63-04-00	400	226	226	174		
5	Malaria Control Measures, Kisumu 63-05-00	3,760	5,000	6,225		1,240	
6	Malaria Control Measures, Mombasa 63-06-00	1,750	750	233	1,000		
7	Pleuro Pneumonia Research 63-07-00	1,320	1,320				
8	Improvement and Investigation of Water Supplies in Native Areas 63-08-00	20,000	10,000	3,255	10,000		
9	Water Supplies and Cattle Dips on Stock Routes 63-09-00	3,000	6,000	831		3,000	
10	Comprehensive Scheme of Soil Conservation at Matungulu Kangundo Area 63-10-00	4,436			4,436		f. s.
11	Sisal Research Station, Thika A 63-11-00	1,900					
	Experiment in Tsetse Fly Control 63-11-00			306			
	Kenya Coffee Mealy Bug Research 63-11-00			709			
	Bantu Educational Cinema Experiments 63-11-00			237			
	Co-ordination of Transport Inquiry 63-11-00			468			
	Sisal Softening Factory 63-11-00			617			
		40,976	27,626	16,841			
LOANS							
12	Reconstruction of Wooden Telegraph Pole Routes 63-11-00	100	1,300	1,121		1,200	
13	Trunk Telephone Development 63-12-00	500	5,200	6,100		4,700	
14	Acceleration of Reconditioning of Machakos Reserve 63-13-00	7,591				7,591	
	Roads in Mining Areas 63-13-00		8,400	37,833		8,400	
	Roads in Tea Areas—Lumbwa-Kericho Road 63-13-00		2,000	25,270		2,000	
		8,191	16,900	70,324			
	TOTAL COLONIAL DEVELOPMENT FUND	49,167	44,526	87,108	25,181	20,540	
	NET INCREASE £46,641						

f. New item.

s. Standing Finance Committee Report.

XIV, XV-

KENYA REVENUE

Item No.	DETAILS AND HOLLERITA CODE NUMBER	Estimates,	Approved	Actual	Increase	Decrease	Notes
		1939	Estimates,	Receipts,			
		£	£	£	£	£	
XIV PARLIAMENTARY GRANT							
1	Compensation 64-01-00	3,555	7,917	3,756		4,362	a
2	Unallocated 64-02-00	276			276		
	Fencing—Njengu Salt Lick		202			202	a
	Purchase of Land			8,427			
	Surveys			1,891			
	Tana River Bridge			2,602			
	Fencing Chematum Salt Lick			135			
	TOTAL PARLIAMENTARY GRANT	3,831	8,119	10,711	276	4,564	
	NET DECREASE £4,288						
JOINT SERVICES REVENUE							
XV.—REIMBURSEMENTS							
KENYA AND UGANDA RAILWAYS AND HARBOURS							
ADMINISTRATION ON ACCOUNT OF—							
1	Conference of E. A. Governors 65-01-00	818	818	692			x
2	Public Debt 65-02-00	817,531	817,531	817,530			z1
3	NORTHERN RHODESIA GOVERNMENT ON ACCOUNT OF—	136	136	115			x
	Conference of E.A. Governors 65-03-00						
4	NYASALAND GOVERNMENT ON ACCOUNT OF—	136	136	115			x
	Conference of E.A. Governors 65-04-00						
5	TANGANYIKA GOVERNMENT ON ACCOUNT OF—	955	955	808			x
6	Conference of E.A. Governors 65-05-00						
	Posts and Telegraphs 65-06-00	68,388	67,863	60,123	625		a, z1
7	UGANDA GOVERNMENT ON ACCOUNT OF—	955	955	808			x
8	Conference of E.A. Governors 65-07-00						
9	Customs 65-08-00	20,294	20,542	21,922		248	a, z1
10	Kenya Royal Naval Volunteer Reserve	4,201	7,848			3,647	a, z1
11	K.A.R., Northern Brigade 65-10-00	67,408	66,272	53,955	11,136		a, z1
12	E.A. Coast Defence 65-11-00	3,994	4,058			64	z1
	Posts and Telegraphs 65-12-00	46,536	47,060	42,163		533	a, z1
13	ZANZIBAR GOVERNMENT ON ACCOUNT OF—	273	273	231			x
14	Conference of E.A. Governors 65-13-00						
15	Kenya Royal Naval Volunteer Reserve 65-14-00	1,368	2,556			1,188	a, z1
	E.A. Coast Defence 65-15-00	1,300	1,322			22	z1
16	KENYA AND UGANDA SAVINGS BANKS ON ACCOUNT OF—	2,902	2,220	2,458		218	a, z1
	Staff Services, etc., Posts and Telegraphs Depart- ment 65-16-00						
	TOTAL JOINT SERVICES REIMBURSEMENTS	1,036,295	1,030,664	1,000,920	11,661	5,920	z1, z2
	NET INCREASE £5,741						

Expenditure Estimates 1939

Kenya Estimates

1. Standing Finance Committee Report

2. 1938 and 1937 figures included for posts of compensation

3. Previously appeared under Head XI.

4. 1938 figure includes £3,273 not shown in 1938 Estimates (see x).

5. 1937 figure includes £2,769 not shown in 1937 Financial Report (see x).

KENYA EXPENDITURE

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Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Increase	Notes
				£	£	£	£	£	
I.—HIS EXCELLENCY THE GOVERNOR									
PERSONAL EMOLUMENTS									
<i>01-00-01</i>									
1	1	1	*His Excellency the Governor (£5,000)	5,000	5,000				x
2			Duty Allowance	2,500	2,500				
3	1	1	Aide-de-Camp (£400)	400	400			120	m, n, o, p
4	1	1	Private Secretary (£450)	525	645				
5	1	1	Chief Clerk (European) (£500 by £20 to £600)	600	608				
6	2	2	Clerks (European) (Two Female Grade II) (L.C.S.)	600	630			30	c, d, e
7	1	1	Chauffeur-Mechanic (£444) (L.C.S.)	444	444				p
8	1	1	Superintendent, Government House Gardens (£300 by £20 to £420) (L.C.S.)	380	360		20		a
9	1	1	Caretaker and Housekeeper, Nairobi (£240) (L.C.S.)	240	240				
10	1	1	Telephone Operator (European)	140	140				
11			Allowance to Housekeeper, Mombasa	50	50				30
12			Temporary Reliefs	150	180				25
13			Personal Consolidation Allowance	25	50				
14	1	1	Carpenter (Asian) (£156)	156	156				
15	1	1	Butler (Asian) (£168)	168	168				
16	2	2	Doorkeepers and Telephone Boys (African)	80	80			5	
17	3	3	Motor Car Drivers (African)	215	210			2	
18			African Staff	228	226				
Total Personal Emoluments <i>01-00-01</i>				11,901	12,079	11,777			
OTHER CHARGES									
19			Local Transport and Travelling <i>01-00-10</i>	1,500	1,700	1,654			200
20			Maintenance of Vehicles <i>01-00-15</i>	300	300				
21			Travelling Allowances <i>01-00-18</i>	250	250	358			
22			Passages <i>01-00-22</i>	339	216	50	123	6	
23			Uniforms <i>01-00-28</i>	42	36	36			
24			Lighting <i>01-00-31</i>	260	260	268			
25			Contingencies <i>01-00-39</i>	60	60	46			
26			Maintenance of Government House Grounds Nairobi <i>01-00-50</i>	480	480	477			
27			Maintenance of Government House Grounds Mombasa <i>01-00-51</i>	78	78	82			
28			Upkeep of Government House Furniture, Glass, Linen, etc., Nairobi <i>01-00-52</i>	450	450	594			
29			Upkeep of Government House Furniture, Glass, Linen, etc., Mombasa <i>01-00-53</i>	96	96	94			
Total Other Charges				3,855	3,926	3,659			
TOTAL HIS EXCELLENCY THE GOVERNOR				15,756	16,005	15,436	156	405	
NET DECREASE £249									
IA—HIS EXCELLENCY THE GOVERNOR EXTRAORDINARY									
<i>Purchase of Motor Cars</i>									
TOTAL HIS EXCELLENCY THE GOVERNOR EXTRAORDINARY							607		
NET INCREASE—NIL									

* Pensionable office
 a Includes normal increments
 c Change in holder of post
 m Explanation in Memorandum
 p Salary personal to present holder
 t Local Civil Service post

o Receives £1,000 p.a. as High Commissioner for Transport
 n Receives £100 p.a. as A.D.C. to High Commissioner for Transport
 a) Seconded from Administration

o) Receives additional £150 p.a. as P.S. to High Commissioner for Transport
 n) Salary of one £300 p.a. personal to himself
 t Present holder pensionable

KENYA EXPENDITURE

Table with columns: Item No., Estimated 1939, Sanctioned Estimate 1938, Actual Expenditure 1937, Increase, Decrease, Notes. Section II: ACCOUNTANT GENERAL'S DEPARTMENT. Sub-section: PERSONAL EMOLUMENTS. Items include Accountant General, Senior Accountants, Clerks, Allowances, etc. Total Personal Emoluments: 17,392. Other Charges: 1,890. Total: 19,282. NET INCREASE—£19,282.

* Pensionable office. Includes normal increments. New appointment. Explanation in Memorandum. Local Civil Service. Replaces Principal Assistant Treasurer and receives £136 as Currency Officer. One receives £75 as Deputy Currency Officer, and £50 as Representative of Ministry of Pensions. One receives £50 as Senior Assistant Currency Officer. Replace Senior Assistant Treasurers. Present holders retain former title. Replaces Principal Assistant Treasurer and receives £136 as Currency Officer. One receives £50 as Second Assistant Currency Officer. One transferred to Head XIV and one vacancy filled by Hollerith Operator. One transferred from Head XIV. Services formerly provided under Treasury and Inland Revenue Head. Present holder pensionable.

KENYA EXPENDITURE

Table with columns: Item No., Sanctioned Estimate 1938, Actual Expenditure 1937, Increase, Decrease, Notes. Section III: ADMINISTRATION. Sub-section: GENERAL STAFF. Sub-section: PERSONAL EMOLUMENTS. Items include Provincial Commissioners, Senior District Commissioners, Entertainment Allowance, District Officers, District Revenue Officers, Land Assistants, Chief Clerk, Clerks, Acting Allowances, Cashiers, etc. Total General Staff, Personal Emoluments: 105,457. Other Charges: 3,200. Total: 108,657. Carried forward: £ 119,224.

* Pensionable office. Includes normal increments. Change in holder of post. New appointment. Item abolished. Post abolished. Explanation in Memorandum. Local Civil Service post. One officer paid from Head XXII, Item 1. Five officers paid from Head XXXIV, Items 7 and 29. One officer paid from Head I, Item 4. One officer 6 months only. Transferred to Head XVII. Transferred to Head XXXIV. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
III. ADMINISTRATION—(Contd.)									
Brought forward				119,224	118,592	118,493	5,798	5,166	
LABOUR SECTION									
PERSONAL EMOLUMENTS 03-02-01									
17	1	1	*Principal Labour Officer (£840 by £40 to £920)	840	780		60		a, b, s
18	4	5	Labour Officers (One at £425 by £25 to £600 by £30 to £720); and (four at £400; £400; £500 by £20 to £660) (L.C.S.)	2,548	1,982		566		a, d, m, t, z
				300	300				
19	1	1	Clerk (Asian) (1st Grade)						
20	4	4	Clerks (African) (Two 1st Grade and two Learner Grade)	235	235				
				65	65				
21	2	2	Interpreters (African) (Grade II)	20	20			2	
22	2	2	Office Boys	100	102		10		f
23			African Staff	10					
24		1	Relief Clerk						
Total Personal Emoluments				4,118	3,484	3,136			
OTHER CHARGES									
25			Local Transport and Travelling	700	700	649			
26			Travelling Allowances	170	135	90	35		
27			Passages	221	174		47		
28			Uniforms	4	4	3			
29			Conservancy	60	60	29			
30			Library	5	5	5			
31			Telephones	60	60	30			
32			Contingencies	20	20	20			
33			Labour Camps	75	75	36			
34			Repatriation	900	1,000	817		100	
Total Other Charges				2,215	2,233	1,679			
Total Labour Section				6,333	5,717	4,815			
NATIVE REGISTRATION AND FINGER PRINT SECTION									
PERSONAL EMOLUMENTS 03-03-01									
35	1	1	*Chief Registrar of Natives (£600 by £30 to £720 by £30 to £840)	840	840				
36	1	1	Assistant Registrar of Natives (£500 by £20 to £600)	600	590		10		a, t, z
37	1	1	Clerk (European) (Male Grade II) (L.C.S.)	338	318		20		a, t, z
38	23	23	Clerks (Asian) (Nine 1st Grade, six 2nd Grade, and one 3rd Grade); and (two Grade II, and five Learner Grade I) (L.C.S.)	4,331	4,016		315		a, c, t, t ₂
39	70	70	Clerks (African) (Three Special Grade, eleven 1st Grade, four 2nd Grade and thirty nine Learner Grade) and thirteen Assistants	2,607	2,513		94		a
				38	36		2		a
40	2	2	Office Boys						
Total Personal Emoluments				8,754	8,313	7,875			
Total Native Registration and Finger Print Section				8,754	8,313	7,875			
Carried forward				125,557	124,309	123,308	6,957	5,268	

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
III.—ADMINISTRATION—(Contd.)									
Brought forward				125,557	124,309	123,308	6,957	5,268	
OTHER CHARGES				8,754	8,313	7,875			
41			Local Transport and Travelling	200	95	97	105		
42			Carriage of Goods	40	60	31	20		
43			Travelling Allowances	40	80	20			
44			Passages	251	300	282			
45			Uniforms	3	2	2			
46			Electricity	18	20	32			
47			Water and Conservancy	40	41	38			
48			Telephones	38	25	19	13		
49			Contingencies	36	36	34			
50			Registration and Finger Print Material	48	48	48			
51			Purchase of Metal Containers	510	763	594		253	
Total Other Charges				1,224	1,410	1,197			
Total Native Registration and Finger Print Section				9,978	9,723	9,072			
BIRTHS, DEATHS, MARRIAGES AND IMMIGRATION SECTION									
PERSONAL EMOLUMENTS 03-04-01									
52	1	1	Key-Punch Operator (Asian) (Learner) (L.C.S.)	60	48		12		a
53	4	2	Clerks (Asian) (One 1st Grade) and (one Grade II) (L.C.S.)	360	810			450	a, t, z, t ₂
Total Personal Emoluments				420	858	792			
OTHER CHARGES									
54			Local Transport and Travelling	5	5	5			
55			Conservancy	8	8	5			
56			Electricity	9	10	8			
57			Telephones	10	5	5		5	
58			Contingencies	8	8	8			
59			Hollerith Material	46	50	44			
Total Other Charges				86	86	75			
Total Births, Deaths, Marriages and Immigration Section				506	944	867			
REGISTRATION OF DOMESTIC SERVANTS SECTION									
PERSONAL EMOLUMENTS 03-05-01									
60	1	1	Deputy Registrar of Domestic Servants (£500 by £20 to £600)	600	600				
61	4	4	Clerks (Asian) (One 1st Grade and one 3rd Grade); and (two Learner Grade) (L.C.S.)	655	624		31		a, t, z
62	4	4	Clerks (African) (Learner Grade)	105	123			18	a, t, z
Total Personal Emoluments				1,360	1,347	1,410			
Total Births, Deaths, Marriages and Immigration Section				1,360	1,347	1,410			
Carried forward				136,041	134,976	133,247	7,144	6,006	

* Pensionable office
a Includes normal increments
c Change in holder of post

d New appointment.
f New item
m Explanation in Memorandum.

1. Standing Finance Committee Report
t. Local Civil Service post.
z. Present holder pensionable.

a Includes normal increments
c Change in holder of post

m Explanation in Memorandum
t Local Civil Service post

z Transferred to Head XXXII
z Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
III.—ADMINISTRATION—(Contd.)									
Brought forward £				136,041	134,976	133,247	7,144	6,066	
OTHER CHARGES				1,360	1,347	1,410			
63			Local Transport and Travelling .. 03-05-10	30	30	18		2	
64			Travelling Allowances .. 03-05-18	10	8	6		16	
65			Passages .. 03-05-22	16	7	7		5	
66			Telephones .. 03-06-37	12	6	6			60
67			Contingencies .. 03-06-39	6	60	32			
Allowances to Local Authorities									
Total Other Charges				74	111	69			
Total Registration of Domestic Servants' Section				1,434	1,458	1,479			
Total Administration General Staff, Labour Section, etc.				137,475	136,434	134,726			
PROVINCIAL ADMINISTRATION									
NYANZA PROVINCE									
PERSONAL EMOLUMENTS									
03-10-01									
68	1	1	Superintendent of Inland Revenue and Conservancy (£480 by £20 to £600) (L.C.S.)	600	600				
69	1	1	Conservancy Clerk (Asian) (Grade II) (L.C.S.)	106	153		39	47	c
70	1	1	Clerk (African) (2nd Grade)	39					a, x
71	1	1	Market Master (Asian) (£106)	114	114		350		a
72			Chiefs and Headmen	8,976	8,626				
73			Tribal Police	2,100	2,100				75
74			Hut Counters (African)	731	589				13
75			Interpreters (African)	602	157				34
76			Office Boys	191	640				4
77			Station Hands	416	420				q, s
78			Conservancy Staff (other than Kisumu)		1,800			1,800	h, z1
79			Conservancy Staff (Kisumu)	2,368					f, q
79			Township Staff (Kisumu)						
Total Personal Emoluments .. 03-10-01				16,883	15,855	15,535			
(OTHER CHARGES)									
80			Local Transport and Travelling .. 03-10-10	2,150	2,150	1,984			
81			Travelling Allowances .. 03-10-18	200	200	205		33	
82			Carts, Harness and Live Stock .. 03-10-20	100	66	46			
83			Rewards and Rations, etc. .. 03-10-26	40	40	34		15	
84			Tools and Implements .. 03-10-28	70	55	29			
85			Uniforms .. 03-10-28	33	33	46			
86			Conservancy (other than Kisumu) .. 03-10-30	201	320	1,047		1,069	m, z2
87			Conservancy (Kisumu) .. 03-10-37		950	99		40	
88			Telephones .. 03-10-29	130	55	55			
89			Contingencies .. 03-10-29	55	50	42			
90			Specie Boxes .. 03-10-40	50	50	50			
91			Expenses of Tribal Police .. 03-10-41	162	162	140		50	
92			Petty Works .. 03-10-44	250	200	200			f, m, q
Township Services (Kisumu)				1,067					
Total Other Charges				4,508	4,370	3,927			
Total Nyanza Province				21,391	20,225	19,462			
Carried forward £				21,391	20,225	19,462			
				137,475	136,434	134,726		11,253	9,046

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
III.—ADMINISTRATION—(Contd.)									
PROVINCIAL ADMINISTRATION—(Contd.)									
Brought forward .. £				137,475	136,434	134,726	11,253	9,046	
OTHER CHARGES				21,391	20,225	19,462			
RIFT VALLEY PROVINCE									
PERSONAL EMOLUMENTS									
03-11-01									
93	3	3	Superintendents of Inland Revenue and Conservancy (£300 by £20 to £420) (L.C.S.)	1,125	1,100				25
94	9	9	Clerks (African) (Four 2nd Grade and five 1st Grade)	371	350				21
95			Chiefs and Headmen	1,560	1,499				61
96			Tribal Police	1,100	1,100				
97			Hut Counters (African)	505	550				55
98			Interpreters (African)	254	245				9
99			Office Boys	272	262				10
100			Station Hands	820	820				
101			Conservancy Staff	527	500				27
102			Transport Staff	186	177				9
103			Road Foremen	52	52				
104			Process Servers	81	81				
105			Personal Consolidation Allowance	50	50				
106			Frontier Allowance	50	50				
Total Personal Emoluments .. 03-11-01				7,053	6,836	6,460			
OTHER CHARGES									
107			Local Transport and Travelling .. 03-11-10	2,000	2,000	1,929			
108			Travelling Allowances .. 03-11-18	250	250	211			
109			Passages .. 03-11-22	93					93
110			Carts, Harness and Live Stock .. 03-11-20	175	175	113			
111			Rations to Staff .. 03-11-24	195	195	222			
112			Rewards and Rations, etc. .. 03-11-26	100	90	80		10	
113			Tools and Implements .. 03-11-28	110	75	53		35	
114			Uniforms .. 03-11-30	32	32	23			
115			Conservancy .. 03-11-33	170	150	171		20	
116			Telephones .. 03-11-35	140	80	152			
117			Contingencies .. 03-11-39	80	10	1			7
118			Specie Boxes .. 03-11-40	115	115	104			
119			Expenses of Tribal Police .. 03-11-41	10	15	3			5
120			Purchase of Forest Produce .. 03-11-42	200	200	193			
121			Petty Works .. 03-11-43	70	70	58			
122			Expenses of Collection of Revenue .. 03-11-44	600				600	m, r
123			Kamasia Reconditioning .. 03-11-40						
Total Other Charges				4,343	3,597	3,346			
Total Rift Valley Province				11,396	10,433	9,806			
Carried forward .. £				32,787	30,658	29,208			
				137,475	136,434	134,726		12,228	9,058

a. Includes normal increments.
b. Change in holder of post.
c. New item.
d. Item abolished.

m. Explanation in Memorandum.
n. Salary personal to present holder.
o. Covered by corresponding revenue.
p. Standing Finance Committee Report.

x1. Transferred from Item 78.
x2. Provision included in Item 79.
x3. Kisumu provision included in Item 92.

Includes normal increments.

Explanation in Memorandum.

Provision transferred from Head IIIA.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HULLERITH CODE NUMBER		Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£						
III.—ADMINISTRATION—(Contd.)										
Brought forward £					1,360	1,347	1,410			
OTHER CHARGES										
63			Local Transport and Travelling	03-05-10	30	30	18			
64			Travelling Allowances	03-05-18	10	8	6	2		
65			Passages	03-05-22	16	7	7	5		
66			Telephones	03-05-37	12	6	6		60	
67			Contingencies	03-05-39	6	60	32			
Allowances to Local Authorities										
Total Other Charges					74	111	69			
Total Registration of Domestic Servants' Section					1,434	1,458	1,479			
Total Administration General Staff, Labour Section, etc.					137,475	136,434	134,726			
PROVINCIAL ADMINISTRATION										
NYANZA PROVINCE										
PERSONAL EMOLUMENTS										
03-10-01										
68	1	1	Superintendent of Inland Revenue and Conservancy (£480 by £20 to £600) (L.C.S.)		600	600				
69	1	1	Conservancy Clerk (Asian) (Grade II) (L.C.S.)		106	153		39		c s, x
70	1	1	Clerk (African) (2nd Grade)		39	114				p a
71	1	1	Market Master (Asian) (£106)		114	8,826		350		
72			Chiefs and Headmen		2,100	2,100				
73			Tribal Police		731	656		75		a
74			Hut Counters (African)		602	589		13		
75			Interpreters (African)		191	157		34		
76			Office Boys		640	610			4	q, s h, z1
77			Station Hands		416	420		1,800		f, q
78			Conservancy Staff (other than Kisumu)			1,800		2,368		
79			Conservancy Staff (Kisumu)		2,368					
79			Township Staff (Kisumu)							
Total Personal Emoluments 03-10-01					16,883	15,855	15,535			
OTHER CHARGES										
80			Local Transport and Travelling	03-10-10	2,150	2,150	1,984			
81			Travelling Allowances	03-10-18	200	200	205		35	
82			Carts, Harness and Live Stock	03-10-20	100	65	46			
83			Rewards and Rations, etc	03-10-26	40	49	34		15	
84			Tools and Implements	03-10-27	70	55	46			
85			Uniforms	03-10-28	33	33	29			
86			Conservancy (other than Kisumu)	03-10-30	201	320	1,047		1,069	m, z2
87			Conservancy (Kisumu)	03-10-37	130	99	99		40	
88			Telephones	03-10-39	55	55	55			
89			Contingencies	03-10-40	50	50	42			
90			Specie Boxes	03-10-41	162	162	140		50	
91			Expenses of Tribal Police	03-10-44	250	200	200		1,067	f, m, q
92			Petty Works	03-10-50	1,067					
Township Services (Kisumu)										
Total Other Charges					4,508	4,370	3,927			
Total Nyanza Province					21,391	20,225	19,462			
Carried forward £					21,391	20,225	19,462			
					137,475	136,434	134,726	11,253	9,046	

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HULLERITH CODE NUMBER		Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£						
III.—ADMINISTRATION—(Contd.)										
PROVINCIAL ADMINISTRATION (Contd.)										
Brought forward £					21,391	20,225	19,462			
RIFT VALLEY PROVINCE										
PERSONAL EMOLUMENTS										
03-11-01										
93	3	3	Superintendents of Inland Revenue and Conservancy (£300 by £20 to £420) (L.C.S.)		1,125	1,100			25	a
94	9	9	Clerks (African) (Four 2nd Grade and five Learner Grade)		371	350			21	a
95			Chiefs and Headmen		1,560	1,499			61	a
96			Tribal Police		1,100	1,100				
97			Hut Counters (African)		605	550			55	a
98			Interpreters (African)		254	245			9	a
99			Office Boys		272	262			10	a
100			Station Hands		820	820				
101			Conservancy Staff		527	500			27	
102			Transport Staff		186	177			9	
103			Road Foremen		52	52				
104			Process Servers		81	81				
105			Personal Consolidation Allowance		50	50				
106			Frontier Allowance		50	50				
Total Personal Emoluments 03-11-01					7,053	6,836	6,400			
OTHER CHARGES										
107			Local Transport and Travelling	03-11-10	2,000	2,000	1,929			
108			Travelling Allowances	03-11-18	250	250	211			
109			Passages	03-11-22	93				93	
110			Carts, Harness and Live Stock	03-11-20	175	175	113			
111			Rations to Staff	03-11-24	195	195	222			
112			Rewards and Rations, etc	03-11-26	100	90	80		10	
113			Tools and Implements	03-11-27	110	75	53		35	
114			Uniforms	03-11-28	32	32	23			
115			Conservancy	03-11-30	170	150	171		20	
116			Telephones	03-11-31	140	140	118			
117			Contingencies	03-11-40	30	30	65			7
118			Specie Boxes	03-11-41	8	10	1			
119			Expenses of Tribal Police	03-11-42	115	115	104			
120			Purchase of Forest Produce	03-11-43	10	15	3			
121			Petty Works	03-11-44	200	200	195			
122			Expenses of Collection of Revenue	03-11-45	70	70	58			
123			Kamassa Reconditioning	03-11-50	600				600	m, z
Total Other Charges					4,343	3,597	3,346			
Total Rift Valley Province					11,396	10,433	9,806			
Carried forward £					32,787	30,658	29,268			
					137,475	136,434	134,726	12,228	9,058	

a. Includes normal increments
 b. Change of holder of post
 c. New item
 d. Item abolished

m. Explanation in Memorandum
 n. Salary payable to present holder
 o. Covered by corresponding revenue.
 p. Standing Finance Committee Report.

x. Transferred from Item 78
 x1. Provision included in Item 79
 x2. Kisumu provision included in Item 92

Includes normal increments

Explanation in Memorandum

Provision transferred from Head IIIA

KENYA EXPENDITURE

Salaries and Fringe Benefits 1938	Esti- mates 1939	DETAILS AND HOLLERITO CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Notes
			£	£	£	£	£	
		III ADMINISTRATION—(Contd.)						
		PROVINCIAL ADMINISTRATION—(Contd.)	137,475	136,434	134,726	12,228	9,058	
		Brought forward £	32,787	30,658	29,268			
		(CENTRAL PROVINCE						
		PERSONAL EMOLUMENTS						
124	9	9 Clerks (African) (Five 1st Grade, two 2nd Grade and two Learner Grade) ..	588	664			76	a, c
125		Chiefs and Headmen ..	10,400	9,989		411		a
126		Tribal Police ..	3,510	3,510				
127		Hut Counters (African) ..	1,058	1,000		58		
128		Interpreters (African) ..	716	747			31	
129		Office Boys ..	294	270		24		
130		Station Hands ..	819	727		92		
131		Conservancy Staff ..	1,069	1,032		37		
132		Road Foremen ..	94	94				
133		Process Servers ..	141	132		9		a
134		Transport Staff ..	241	227		14		
		Total Personal Emoluments .. 03-12-01	18,930	18,392	17,361			
		OTHER CHARGES						
135		Local Transport and Travelling .. 03-12-10	2,900	2,900	3,070			e
136		Maintenance of Vehicles .. 03-12-15	150	130		20		
137		Travelling Allowances .. 03-12-18	400	400	377			
138		Carts, Harness and Live Stock .. 03-12-20	200	200	133			
139		Rewards and Rations, etc. .. 03-12-26	80	80	111			
140		Tools and Implements .. 03-12-27	70	70	58			
141		Uniforms .. 03-12-28	48	48	33			
142		Conservancy .. 03-12-30	260	240	220	20		
143		Telephones .. 03-12-37	300	160	153	140		
144		Contingencies .. 03-12-39	140	140	119			
145		Specie Boxes .. 03-12-40	32	32	33			
146		Expenses of Tribal Police .. 03-12-41	400	404	412		4	
147		Purchase of Forest Produce .. 03-12-42	16	16	3			
148		Petty Works .. 03-12-44	200	200	184			
		Total Other Charges ..	5,196	5,020	4,906			
		Total Central Province ..	24,126	23,412	22,767			
		COAST PROVINCE						
		PERSONAL EMOLUMENTS						
		03-13-01						
149	4	4 Lawals ..	1,485	1,636			151	
150	4	4 Kathus ..	540	540				
151	6	6 Madirs ..	1,035	990		45		z
152	23	23 Clerks (African) (One Special Grade, four 1st Grade, six 2nd Grade, and twelve Learner Grade) ..	1,030	1,086		56		a, c, s
153		Chiefs and Headmen ..	313	300		13		
154	1	1 Market Master, Marakani (African) (£30) ..	30	30				
155		Chiefs and Headmen ..	2,560	2,494		66		a
156		Tribal Police ..	1,600	1,600				
157		Hut Counters (African) ..	450	416		34		
158		Interpreters (African) ..	390	379		11		
159		Office Boys ..	264	258		6		
160		Station Hands ..	687	687				
161		Conservancy Staff ..	573	529		44		
162		Transport Staff ..	99	105			6	
163		African Staff ..	276	276				
164		Tembo Supervisors ..	154	124		30		q
165		Personal Allowance ..	40	20		20		
		Total Personal Emoluments .. 03-13-01	11,526	11,470	10,863			
		OTHER CHARGES						
		Carried forward £	56,913	54,070	52,035			
			137,475	136,434	134,726	13,322	9,382	

a Includes normal increments.
Change of holder of post

q Covered by corresponding revenue.
Standing Finance Committee Report.

z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Esti- mates, 1939	DETAILS AND HOLLERITO CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
			III.—ADMINISTRATION—(Contd.)						
			PROVINCIAL ADMINISTRATION—(Contd.)	137,475	136,434	134,726	13,322	9,382	
			Brought forward £	56,913	54,070	52,035			
			OTHER CHARGES	11,526	11,470	10,863			
166			Local Transport and Travelling .. 03-13-10	1,350	1,350	1,261			
167			Travelling Allowances .. 03-13-18	300	300	267			
168			Rewards and Rations, etc. .. 03-13-26	90	100	94			
169			Tools and Implements .. 03-13-27	15	45	14			
170			Uniforms .. 03-13-28	18	15	12			
171			Conservancy .. 03-13-30	190	168	159			
172			Telephones .. 03-13-37	165	165	146			
173			Contingencies .. 03-13-39	77	77	70			
174			Specie Boxes .. 03-13-40	2					
175			Expenses of Tribal Police .. 03-13-41	150	142	134			
176			Petty Works .. 03-12-44	200	200	185			
177			Allowance to Ex-slaves .. 03-13-50	93	107	93			
178			Upkeep of Boats and Launches .. 03-13-51	470	460	322			
			Total Other Charges ..	3,120	3,099	2,757			
			Total Coast Province ..	14,646	14,569	13,620			
			NORTHERN FRONTIER DISTRICT						
			PERSONAL EMOLUMENTS						
			03-14-01						
179	3	3	Clerks (African) (One Special Grade, one 1st Grade and one 2nd Grade) ..	320	315	5			a
180			Chiefs and Headmen ..	950	877	73			a
181			Tribal Police ..	800	800				
182			Hut Counters (African) ..	222	221	1			a
183			Interpreters (African) ..	264	254	10			a
184			Office Boys ..	64	61	3			a
185			Station Hands ..	500	480	20			a
186			Conservancy Staff ..	195	186	9			a
187			Transport Staff ..	653	653				
188			Frontier Allowance ..	600	522	78			
			Total Personal Emoluments .. 03-14-01	4,568	4,369	4,063			
			OTHER CHARGES						
189			Local Transport and Travelling .. 03-14-10	2,800	2,700	2,683			
190			Civil Transport performed by Military ..		100	33			
191			Travelling Allowances .. 03-14-18	200	200	129			
192			Carts, Harness and Live Stock .. 03-14-20	50	50	72			
193			Rations to Staff .. 03-14-24	1,100	1,000	942			m
194			Rewards and Rations, etc. .. 03-14-26	110	110	88			
195			Uniforms .. 03-14-28	20	15	14			
196			Conservancy .. 03-14-30	18	18	5			
197			Telephones .. 03-14-37	13	9	9			
198			Contingencies .. 03-14-39	30	30	27			
199			Expenses of Tribal Police .. 03-14-41	140	130	125			10
200			Station Stores .. 03-14-43	90	90	80			
201			Petty Works .. 03-14-44	100	100	97			
			Water Conservation (Ijara) .. 03-14-50	50	50	40			
			Expenses of Collection of Revenue ..			162			
			Total Other Charges ..	4,721	4,602	4,504			
			Total Northern Frontier District ..	9,289	8,971	8,567			
			Carried forward £	80,848	77,610	74,222			
				137,475	136,434	134,726	13,085	9,406	

a Includes normal increments.

f New item.

m. Explanation in Memorandum.

KENYA EXPENDITURE

III

Item No.	Sanctioned Estimates, 1938	Estimated Estimates, 1939	DETAILS AND BOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
III.—ADMINISTRATION—(Contd.)									
PROVINCIAL ADMINISTRATION—(Contd.)									
			<i>Brought forward</i> £	137,475	136,434	134,726	13,685	9,406	
				80,848	77,610	74,222			
TURKANA DISTRICT									
PERSONAL EMOLUMENTS <i>03-15-01</i>									
202			Chiefs and Headmen	860	810		50		a
203			Tribal Police	720	710		10		a
204			Hut Counters (African)	85	85				
206			Interpreters (African)	182	245			63	
206			Office Boys	28	28				
207			Station Hands	300	290		10		
208			Conservancy Staff	35	54		1		
209			Station Staff	950	935		15		
210			Frontier Allowance	202	202				
			Total Personal Emoluments <i>03-15-01</i>	3,363	3,340	3,116			
OTHER CHARGES									
211			Local Transport and Travelling <i>03-15-10</i>	2,200	1,050	925	1,150		m
			<i>Civil Transport performed by Military</i>		1,280	1,050		1,280	h, m, x
212			Travelling Allowance <i>03-15-18</i>	190	187	124	3		
213			Carts, Harness and Live Stock <i>03-15-20</i>	200	200	193			
214			Rations to Staff <i>03-15-24</i>	740	726	755	14		
215			Rewards and Rations, etc. <i>03-15-26</i>	45	39	28	6		
216			Tools and Implements <i>03-15-27</i>	50	50	42			
217			Uniforms <i>03-15-28</i>	25	25	6			
218			Conservancy <i>03-15-30</i>	8	8	6			
219			Contingencies <i>03-15-39</i>	40	45	41		5	
220			Specie Boxes <i>03-15-40</i>	2	2	5			
221			Expenses of Tribal Police <i>03-15-41</i>	92	86	101	6		
222			Purchase of Forest Produce <i>03-15-42</i>	5	5				
223			Petty Works <i>03-15-44</i>	100	100	92			
			<i>Taxation Stock</i>			84			
			Total Other Charges	3,697	3,803	3,452			
			Total Turkana District	7,060	7,143	6,568			
MASAI DISTRICT									
PERSONAL EMOLUMENTS <i>03-16-01</i>									
224	3	3	Clerks (African) (Learner Grade)	95	95				
225			Chiefs and Headmen	790	780		30		a
226			Tribal Police	925	882		43		a
227			Interpreters (African)	121	93		28		a
228			Office Boys	87	37				
229			Station Hands	320	330			10	
230			Conservancy Staff	40	40				
			Total Personal Emoluments <i>03-16-01</i>	2,328	2,237	2,141			
			<i>Carried forward</i> £	2,328	2,237	2,141			
				87,908	84,753	80,790			
				137,475	136,434	134,726	15,051	10,764	

a. Includes normal increments.

b. Item abolished.

m. Explanation in Memorandum.

x. Provision transferred to Item 211.

KENYA EXPENDITURE

III

Item No.	Sanctioned Estimates, 1938	Estimated Estimates, 1939	DETAILS AND BOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
III.—ADMINISTRATION—(Contd.)									
PROVINCIAL ADMINISTRATION—(Contd.)									
			<i>Brought forward</i> £	87,908	84,753	80,790			
				2,328	2,237	2,141			
OTHER CHARGES									
231			Local Transport and Travelling <i>03-16-10</i>	850	800	846	50		m
232			Travelling Allowances <i>03-16-18</i>	80	80	55			
233			Carts, Harness and Live Stock <i>03-16-20</i>	70	40	15	30		
234			Rations to Staff <i>03-16-24</i>	40	20	62	20		
235			Rewards and Rations, etc. <i>03-16-26</i>	28	28	26			
236			Tools and Implements <i>03-16-27</i>	35	30	24	5		
237			Uniforms <i>03-16-28</i>	4	3	2			
238			Conservancy <i>03-16-30</i>	15	15	2			
239			Telephones <i>03-16-37</i>	55	40	55	15		
240			Contingencies <i>03-16-39</i>	20	20	20			
241			Specie Boxes <i>03-16-40</i>	2	2	1			
242			Expenses of Tribal Police <i>03-15-41</i>	95	95	95			
243			Petty Works <i>03-16-44</i>	100	100	120			
			Total Other Charges	1,394	1,273	1,321			
			Total Masai District	3,722	3,510	3,462			
			TOTAL PROVINCIAL ADMINISTRATION	91,630	88,263	84,252			
ASIAN AND AFRICAN HOUSING (NAIROBI)									
PERSONAL EMOLUMENTS <i>03-20-01</i>									
244	1	1	Clerk (African) (Learner Grade)	32	30		2		a
245			Headmen (African)	40	40				
246			Sweepers	55	55				
			Total Personal Emoluments <i>03-20-01</i>	127	125	114			
OTHER CHARGES									
247			Local Transport and Travelling <i>03-20-10</i>	5	5				
248			Water and Conservancy <i>03-20-33</i>	120	118	53	2		
249			Contingencies <i>03-20-39</i>	10	10	9			
			Total Other Charges	135	133	12			
			Total Asian and African Housing (Nairobi)	262	258	126			
FISHERIES PROTECTION, LAKE VICTORIA NYANZA									
PERSONAL EMOLUMENTS <i>03-21-01</i>									
250	1	1	Fishery Inspector (£360 by £20 to £480 to £20 to £540) (I.C.S.)	395				20	a
			Total Personal Emoluments <i>03-21-01</i>	395					
OTHER CHARGES									
251			Expenses of Fishery Protection <i>03-21-30</i>	400	300	304	100		m, x
			Total Other Charges	400	300	304			
			Total Fisheries Protection, Lake Victoria Nyanza	795	658	610			
			GRAND TOTAL ADMINISTRATION	230,162	222,630	220,168	13,296	10,764	
			NET INCREASE 14-032						

a. Includes normal increments.

m. Explanation in Memorandum.

x. Covered by corresponding revenue.

III

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimated, 1939	Sanctioned Estimate, 1939	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£	£	£	£	£	
THE ADMINISTRATION EXTRA ORDINARY							
NYANZA PROVINCE							
<i>Revolving Fund</i>							
KIUYI VALLEY PROVINCE							
1	Stock Control Expenses 01.90.50	820		820			f, m
2	Lodges 01.90.51	250		244	250		f, m
	Steel Filigee Calendars		60	24		60	
	Parsons' Estate			100			
	Food Tobacco						
CENTRAL PROVINCE							
<i>Purchase of Lotter</i>							
	New Township Conservancy		340	438		340	
	Arayan Check Housing		300	300			
	Machakos Research Conditioning			978			
	Boys			29			
EAST PROVINCE							
3	Conservancy Works, Malindi 01.90.52	315		315			f, m
4	Conservancy Courts, Malindi 01.90.53	35		35			f, m
	Conservancy Districts, Malindi		40			40	
	Steel Filigee Calendars			9			
	Lodges			485			
UITHAKA DISTRICT							
5	Lodges 01.90.51	250		250			f, m
6	Notes on Roads, Ferguson's Hill 01.90.53	20		20			f, m
	Wireless sets and Accessories			37			
MISCELLANEOUS							
	Expenses of Trade Missions			324			
	Only Ethnology Station, Longo Camp			7,476			
	Kenyania to East Africa		600	586		600	x
	TOTAL ADMINISTRATION EXTRA ORDINARY	1,690	1,340	11,572	1,690	1,340	
	NET INCREASE 1939						

Explanation in Memorandum

x. Provision transferred to Head III, Item 122.

KENYA EXPENDITURE

IV

Item No.	Sanctioned Estimate, 1938	Estimated, 1939	Sanctioned Estimate, 1939	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£	£	£	£	£	
IV. AGRICULTURAL DEPARTMENT							
(1) ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS							
<i>04.01.01</i>							
1	1	1	*Director of Agriculture (£1,500)	1,500	1,500		
2	1	1	*Deputy Director of Agriculture (£1,200)	1,200	1,200		
3	1	1	*Agricultural Economist (£200 by £30 to £720 by £30 to £840)	840	840		
4	1	1	Office Superintendent (£500 by £20 to £600)	660	630		30
5	13	14	Clerks (European) (Five Grade A and five male Grade II and four female Grade II) (L.C.S.)	5,413	5,074		342
6	3	3	Clerks (African) (2nd Grade)	142	128		14
7			Office Boys	125	100		25
8			Personal Consolidation Allowances	150	150		
9			Acting Allowance	20	70		50
			Total Personal Emoluments 04.01.01	10,050	9,689	8,666	
OTHER CHARGES							
10			Local Transport and Travelling 01.01.10	200	200	194	
11			Travelling Allowances 04.01.18	25	25	28	
12			Passages 01.01.22	656	700	466	
13			Uniforms 01.01.23	12	10		44
14			Library 01.01.34	150	125	102	25
15			Parcel Post and Registered Letters 01.01.35	50	50	60	
16			Telephones 01.01.37	221	185	400	36
17			Contingencies 04.01.39	80	80	92	
18			Printing, Illustrations, etc. 01.01.50	30	30	87	
			Expenses of Board of Agriculture	450	430	450	h, s
19			Expenses of Officers attending courses of instruction, etc. 04.01.31	120		189	120
20			Mombasa Trade Exhibition 01.01.32	50		50	
			Grant to Royal Agricultural and Horticultural Society of Kenya		600	600	600
			Contribution to Imperial Bureau of Entomology		300	300	300
			Contribution to Anani Institute		2,152	1,820	2,152
			Contribution to Imperial Bureau of Mycology		150	160	150
			Grant to Imperial College of Tropical Agriculture, Trinidad		250	250	250
			Contribution to Colonial Agricultural Service		149	140	140
			Contribution to Imperial Agricultural Bureau and Allied Services		342	562	342
			Contribution to Imperial Economic and Imperial Shipping Committees		220		220
			Grant-in-Aid to Sugar Industry		1,500	1,000	1,500
			Colonial Agricultural Scholarship Scheme		678	678	678
			Coffee Board Reimbursement of Plantation Licences		1,400		1,400
			Total Other Charges	1,592	9,587	7,498	
			Total Administrative and General	11,642	19,276	16,164	
(2) RESEARCH SERVICES							
(a) GENERAL STAFF PERSONAL EMOLUMENTS							
<i>04.02.01</i>							
21	3	3	*Agricultural Officers and Experimentalists (Two at £372 by £18 to £480 by £20 to £600 by £30 to £720, and one at £400; £400; £450 by £25 to £600 by £30 to £840)	1,690	1,670		20
22	1	2	Assistant Agricultural Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	813	410		403
			Carried forward	2,503	2,080		
			Total	11,642	19,276	16,164	1,065

* Pensionable office.
 a. Includes normal increments.
 b. Revised scale of salary.
 h. Item abolished.
 m. Explanation in Memorandum

p. Salary £600 by £30 to £720 personal to present holder.
 r. Standing Finance Committee Report.
 t. Local Civil Service post.
 x. One transferred from Board of Agriculture

v1. Provision transferred to Head XXXV Item.
 v2. One officer transferred from following item.
 z. Present holder pensionable.

KENYA EXPENDITURE

IV

Sanctioned Estimate No. 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes											
									£	£	£	£	£	£	£	£	£		
IV.—AGRICULTURAL DEPARTMENT—(Contd.)																			
<i>Brought forward</i>									11,642	10,276	10,164	1,068	8,276						
PERSONAL EMOLUMENTS—(Contd.)																			
1		<i>Plant Inspector (£360 by £20 to £480 by £20 to £510) (L.C.S.)</i>		410				410											
Total Personal Emoluments 04-02-01									2,503	2,490	4,792								
OTHER CHARGES																			
23		Local Transport and Travelling 04-02-10	2,320	2,320	2,147														
24		Carriage of Goods 04-02-12	150	150	187														
25		Maintenance of Vehicles 04-02-15	50	50															
26		Travelling Allowances 04-02-18	155	155	171														
27		Passages 04-02-22	2,201	1,770	1,786	431													
28		Uniforms 04-02-28	48	30															
29		Co-operative Experiments, Seeds, Manures, etc. 04-02-30	1,918	1,808	1,531	50		m											
30		Expenses of Plant Protection 04-02-31	100	40		60		m											
Total Other Charges									6,942	6,383	5,822								
Total General Staff									9,445	8,873	10,614								
(b) SCOTT AGRICULTURAL LABORATORIES																			
PERSONAL EMOLUMENTS 01-03-01																			
31	1	*Senior Entomologist (£600 by £30 to £720 by £30 to £840)	750			750		m											
32	2	*Entomologist (£480 by £20 to £600 by £30 to £720)	720	1,440			720												
33	1	*Senior Plant Pathologist (£880 by £40 to £1,000)	897	600		297		a, b, c											
34	1	*Senior Agricultural Chemist (£600 by £30 to £720 by £30 to £840)	920	920				p											
35	1	*Agricultural Chemist (Pyrethrum) (£400 by £20 to £480 by £20 to £600) (L.C.S.)	420	400		20		a, z1											
36	2	Laboratory Assistants (£360 by £20 to £480 by £20 to £540) (L.C.S.)	760	740		20		a											
37	3	Junior Laboratory Assistant (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	171	872			641	z2											
38	2	Field Assistants (£150 by £15 to £210 by £20 to £240 by £20 to £360) (L.C.S.)	607	1,046		607		f, z3											
39	1	Learner (£84 by £18 to £120) (L.C.S.)	120			120		d, f, m											
40	3	Clerks (European) (One Grade A), and (two made Grade II) (L.C.S.)	1,104	666		58		a, t, z2											
1		African Staff	100	100															
42		Personal Consolidation Allowances																	
Total Personal Emoluments 01-03-01									7,235	6,724	6,351								
OTHER CHARGES																			
43		Upkeep of Laboratories 01-03-30	1,385	1,085	1,084	300		m											
Total Other Charges									1,385	1,085	1,084								
Total Scott Agricultural Laboratories									8,620	7,809	7,435								
<i>Carried forward</i>									18,065	16,682	18,049								
									11,642	19,276	16,164	3,796	10,047						

a. Pensionable office
b. Includes normal increments
c. Revised scale of salary
d. Change in holder of post
e. New appointment
f. New item
g. Explanation in Memorandum

p. Salary personal to present holder.
q. Standing Finance Committee Report.
r. Local Civil Service post.
s. Officer transferred to Item 22.
t. £350 recovered from the Pyrethrum Board under Revenue Head XI, Item 23.

x. Two transferred to Item 38
y. Transferred from Item 37.
z. Present holder pensionable.

KENYA EXPENDITURE

IV

Sanctioned Estimate No. 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes									
									£	£	£	£	£	£	£	£	
IV.—AGRICULTURAL DEPARTMENT—(Contd.)									11,642	19,276	16,164	3,796	10,047				
<i>Brought forward</i>									18,065	16,082	18,040						
(c) COFFEE TEAM SERVICES																	
PERSONAL EMOLUMENTS 01-04-01																	
44	1	*Senior Plant Breeder and Experimentalist (£600 by £30 to £720 by £30 to £840)	920		920												
45	1	*Entomologist (£400, £400, £400; £150 by £25 to £200 by £30 to £840)	454	408		46		a, z									
46	1	*Plant Pathologist (£480 by £20 to £600 by £30 to £720)	720	697		23		a, z									
47	1	*Soil Chemist (£600 by £30 to £720 by £30 to £840)	840	840													
48	1	*Agricultural Officer and Experimentalist (£372 by £18 to £480 by £20 to £600 by £20 to £720)	625	695		30		a, z									
49	1	6 Assistant Agricultural Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	2,666	376		2,290		a, c, z, z1									
<i>Plant Inspectors (One at £300 by £15 to £480 by £20 to £500, and (three at £360 by £20 to £480 by £20 to £540) (L.C.S.)</i>										1,973			1,873				
50	1	Laboratory Assistant (£360 by £20 to £480 by £20 to £540) (L.C.S.)		360		360		z, z2									
50	1	1 Field Assistant (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	210	240			30	a, z									
51	1	Learner (£84 by £18 to £120) (L.C.S.)	98	84		14		a, z									
52		Personal Consolidation Allowances	100	150		50		z									
Total Personal Emoluments 01-04-01									6,633	6,543	5,388						
Total Coffee Team Services									6,633	6,543	5,388						
(d) PLANT BREEDING SERVICES																	
PERSONAL EMOLUMENTS 01-05-01																	
53	1	*Senior Plant Breeder (£600 by £30 to £720 by £30 to £840)	750			750		f, m									
54	2	*Plant Breeder (£400, £400 by £25 to £600; £600 by £30 to £840)	510	920			410	a, z, z3									
55	1	*Agricultural Officer (£372 by £18 to £480 by £20 to £600 by £30 to £720)	578	558		20		a									
56	1	Clerk (Asian) (2nd Grade)	168	162		6		a, t, z									
57	1	Junior Laboratory Assistant (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	360	360													
58		African Staff	350	300		50		a, m									
Total Personal Emoluments 01-05-01									2,716	2,300	2,167						
OTHER CHARGES																	
59		Upkeep of Stations 01-05-30	200	200	192												
Total Other Charges									200	200	192						
Total Plant Breeding Services									2,916	2,500	2,359						
<i>Carried forward</i>									27,614	25,725	25,796						
									11,642	19,276	16,164	3,796	12,770				

* Pensionable office
a. Includes normal increments.
c. Change in holder of post
f. New item.
m. Explanation in Memorandum.

n. Salary personal to present holder.
o. Standing Finance Committee Report.
p. Local Civil Service post.
q. £1,200 recovered from Coffee Board.
r. Revenue Head XI, Item 14.

(1) Five transferred from following Items
(2) Transferred to Item 49.
(3) Provision for full year. One transferred to preceding Item.
(4) Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
IV AGRICULTURAL DEPARTMENT—(Contd.)					
<i>Brought forward</i> .. £					
	£	£	£	£	
	11,642	19,276	16,164	7,025	12,770
	27,614	25,725	25,796		
(c) GRADING AND INSPECTION (IMPORTS AND EXPORTS)					
GRAIN CONDITIONING AND COOL STORES SERVICES					
PERSONAL EMOLUMENTS					
<i>04-06-01</i>					
60	1	1			*Chief Grader and Inspector (£600 by £30 to £720) .. 720
61	1	1		20	a Grader and Inspector (£360 by £20 to £480 by £20 to £540) (L.C.S.) .. 440
62	1	1		20	a Assistant Grader and Inspector (£300 by £20 to £480) (L.C.S.) .. 380
63	1	1		150	Temporary Grader (£25 per mensem consolidated) .. 125
64	1	1			Superintendent of Maize Conditioning Plant and Cool Stores (£372 by £18 to £426 by £18 to £480, by £20 to £500 by £20 to £600) .. 600
65	1	1		20	a Clerk (European) (Male Grade III) (L.C.S.) .. 420
66	1	1			Mechanic (European) (£300 by £20 to £420) (L.C.S.) .. 426
67	1	1			p Mechanic (Asian) (£146 by £12 to £230) (L.C.S.) .. 264
68	1	1		60	Mechanic (Asian) (Temporary) (£16.5 per mensem consolidated) .. 38
79					Overtime to Mechanics .. 130
70					Personal Consolidation Allowance .. 50
					Total Personal Emoluments <i>04-06-01</i> .. 3,593
					OTHER CHARGES
71					Grading and Conditioning Upkeep and Labour <i>04-06-30</i> .. 1,530
72					Cool Stores Upkeep and Labour <i>04-06-31</i> .. 600
					Total Other Charges .. 2,130
					Total Grading and Inspection (Imports and Exports) .. 5,723
(f) MEALY BUG SERVICES					
OTHER CHARGES					
73				511	f. * Mealy Bug Services Expenses of <i>04-07-30</i> .. 511
					Total Mealy Bug Services .. 511
					Total Research Services .. 33,848
					Total Administrative and General .. 11,642
					Total Administrative and General, Research and Grading Inspection Services .. 45,490
(3) NATIVE SERVICES					
(a) GENERAL STAFF					
PERSONAL EMOLUMENTS					
<i>04-05-01</i>					
74	2	2		60	a *Senior Agricultural Officers (£720 by £30 to £840) .. 1,535
75	12	12			a *Agricultural Officers (eleven at £372 by £18 to £480 by £20 to £600 by £30 to £720 and one at £400, £400, £450 by £25 to £900 by £30 to £840) .. 7,393
76	8	9		581	a, Ic, Id, Assistant Agricultural Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.) .. 3,945
77	1	1		12	a Agricultural Assistant (Asian) (£182 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.) .. 226
79	3	3		220	a Clerks (African) .. 153
80				50	f Agricultural Instructors (African) .. 3,550
					Personal Consolidation Allowance .. 50
					Total Personal Emoluments <i>04-05-01</i> .. 16,852
					OTHER CHARGES .. 16,852
					Total .. 16,852
<i>Carried forward</i> .. £					
	45,490	50,874	47,379	8,863	12,980

* Pensionable office
 a Includes normal increments
 b Change in holder of post
 c New item

p Salary personal to present holder.
 q Standing Finance Committee Report.
 r Local Civil Service post.

x. Salary of one officer recoverable from Carnegie Grant
 z. Present holder pensionable

KENYA EXPENDITURE

IV, IVa

Item No.	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
IV. AGRICULTURAL DEPARTMENT—(Contd.)					
<i>Brought forward</i> .. £					
					45,490
					16,852
NATIVE SERVICES—(Contd.)					
OTHER CHARGES					
81					Local Transport and Travelling <i>04-05-10</i> .. 3,000
82					Expenses of Instruction .. 860
83					Carriage of Goods .. 145
84					Maintenance of Vehicles .. 50
85					Travelling Allowances .. 490
86					Uniforms .. 370
87					Upkeep of Agricultural Schools and Farms <i>04-05-30</i> .. 705
88					Grants to Native Agricultural Shows <i>04-05-31</i> .. 100
89					Expenses of Experimental Plots, Upkeep and Labour .. 1,555
90					Seeds, etc., for Issue <i>01-05-33</i> .. 250
					<i>Rest of Land for Seed Farm</i> .. 120
					Total Other Charges .. 7,525
					Total General Staff .. 24,377
(b) SOIL CONSERVATION SERVICE					
PERSONAL EMOLUMENTS					
<i>04-09-01</i>					
91	1	1			*Agricultural Officer (£372 by £18 to £480 by £20 to £600 by £30 to £720) .. 637
92	1	1			Soil Engineer .. 720
					Total Personal Emoluments <i>04-09-01</i> .. 1,357
OTHER CHARGES					
93					Soil Conservation Expenses <i>04-09-30</i> .. 2,450
94					Vegetable Gardens Prize <i>04-09-31</i> .. 50
					Total Other Charges .. 2,500
					Total Soil Conservation Service .. 3,857
					Total General Staff .. 24,377
					Total Native Services .. 28,234
					Total Administrative and General, Research and Grading and Inspection Services .. 45,490
					TOTAL AGRICULTURAL DEPARTMENT .. 73,724
NET DECREASE—£3,942					
IVA AGRICULTURAL DEPARTMENT EXTRAORDINARY					
1					Njoro Agricultural Station <i>04-50-30</i> .. 20
2					Kitale Agricultural Station <i>04-50-31</i> .. 700
3					Sisal Research Station, Thika <i>04-50-32</i> .. 5,150
Locust Services					
<i>Contribution towards Expenditure on</i>					
					Locust Research .. 408
					Statistical Machine .. 70
					Cool Stores Plant .. 600
					Purchase of Lorry .. 213
					Hollerith Cards for Agricultural Census .. 32
					Amani Institute .. 2,831
					TOTAL AGRICULTURAL DEPARTMENT EXTRAORDINARY .. 5,370
NET INCREASE £4,067					

* Pensionable office
 a Includes normal increments
 b New item
 c Explanation in Memorandum VIII, Item 7
 d Standing Finance Committee Report

£200 and £150 respectively from 1938 and 1939 respectively from a Grant of Revenue Head XI Item 13
 £100 recovered under Revenue Head VIII, Item 7
 Appointed on 3 years agreement

£100 transferred to the account for items considered by Head VIII, £3,618, £1,900 transferred to the account for items considered by the Sial Industry Committee under Revenue Head XI

KENYA EXPENDITURE

Same total from No. 1 1958	Esti- mated 1959	Esti- mated 1958	DETAILS AND HEADERS CODE NUMBER	Estimates, 1959	Sanctioned Estimates, 1958	Actual Expendi- ture, 1957	Increase	Decrease	Notes
V. AUDIT DEPARTMENT									
LOCAL EXPENDITURE									
PERSONAL EMOLUMENTS									
<i>05-01-01</i>									
1	1		1 * Auditor (£1,350)	1,350	1,350				
2	1		1 * Deputy Auditor (£900)	960	960				
3	2		2 * Senior Assistant Auditors (One at £720 by £30 to £840), and one at £810, £840 by £30 to £920)	1,681	1,620	61			a
4	0		0 * Assistant Auditors (Six at £360; £360; £425 by £25 to £600; £350; £400 by £50 to £600 by £25 to £600; £600 by £30 to £780) <i>by £30 to £780 (L.C.S.)</i>	3,872	4,057		185		a, b, c
5	3		3 Clerks European (One Grade A) and (one male Grade II and one female Grade II) (L.C.S.)	978	925	53			a, t, z
6			Acting Allowance	70	51	19			t, z
7	1		1 Head Clerk (Asian) (Special Grade)	360	360				
8	42	43	43 Clerks (Asian) (Thirteen 1st Grade, twenty-one 2nd Grade); and (nine Grade II) (L.C.S.)	8,906	8,672	234			a, t, m, s, t, z
9			Office Boys	84	82	2			
10			Personal Consolidation Allowances	25	129			104	
Total Personal Emoluments				18,286	18,310	17,956			
OTHER CHARGES									
11			Local Transport and Travelling	450	450	326			
12			Travelling Allowances	170	170	131			
13			Passages	642	1,340	666		698	
14			Telephones	59	59	54			
15			Contingencies	75	75	75			
Total Other Charges				1,396	2,694	1,252			
Total Local Expenditure				19,682	20,404	19,208			78
16			Share of Home Expenditure	465	543	498			
TOTAL AUDIT DEPARTMENT				20,147	20,947	19,706	609	1,169	
NET DECREASE—£800									

KENYA EXPENDITURE

VI, Via

Same total from No. 1 1958	Esti- mated 1959	Esti- mated 1958	DETAILS AND HEADERS CODE NUMBER	Estimates, 1959	Estimates, 1958	Actual Expendi- ture, 1957	Increase	Decrease	Notes
VI. CIVIL AVIATION									
PERSONAL EMOLUMENTS									
<i>06-00-01</i>									
1	2	2	2 Aerodrome Superintendents (£240 by £20 to £300 by £20 to £420) (L.C.S.)	674	640		34		a
2		1	1 Registrar of Aircraft and Assistant for Civil Aviation	700					t, f, m, p, t, z
3		1	1 Aircraft Inspector, Contribution to Air Registration Board	500					f, s, z
Allowance to Assistant for Civil Aviation and Registrar of Aircraft								100	b, z
4			17 Allowance to Aircraft Inspector	17	104			83	s, t, z
5	1	1	1 Clerk (European) (Male Grade II) (L.C.S.)	150	120				a, m
6	4	5	5 Wireless Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,924	1,520		404		a, b, m
7	2	2	2 Wireless Operators (Asian) (£146 by £12 to £230) (L.C.S.)	315	300		15		a
8	2	2	2 Fitters (Asian) (£90 by £8 to £146 by £12 to £230) (L.C.S.)	250	200		50		a, b
9		2	2 Clerks (African) (2nd Grade)	90					2d, f, m
10		2	2 Fitters (African)	72					2d, f, m
11			African Staff	100	120			20	c
Total Personal Emoluments				4,792	3,100	3,417			
OTHER CHARGES									
12			Local Transport and Travelling	200	186			14	
13			Travelling Allowances	80	30			50	
14			Passages	269				269	
15			Uniforms	20	20				
16			Electricity, Water and Conservancy	60	12			48	
17			Telephones	90	66			24	
18			Contingencies	40	40				
19			Preparation and Maintenance of Landing Grounds, etc.	2,000	1,000	1,734	190		m, s
20			Maintenance of Port Reitz Aerodrome	333				333	
21			Office Equipment	30	30				
22			Colony's share of subsidy to Imperial Airways, Limited	9,000	9,000	13,192			
23			Maintenance and Upkeep of Wireless and Direction Finding Stations at Mombasa and Kisumu	500	500	180			
24			Services at Nairobi for Aviation and Meteorology	2,737	2,725	2,727	12		m, z
25			Grant to Aero Club of East Africa		300	120			300 m, z
Miscellaneous Expenses in connexion with Empire Air Mail Scheme				6,500	6,500	2,350			q
(a) Subsidy payable to Imperial and Wilson Airways on account of Customs Duty and Petrol Consumption Tax £3,500.									
(b) Subsidy in respect of landing fees of aircraft operating under the Empire Airmail Scheme £2,000.									
(c) Expenses of marine craft, etc. £1,000.									
26			Air Ministry Representative East Africa: Kenya Share	150	250			100	m
Total Other Charges				22,009	21,650	20,000			
TOTAL CIVIL AVIATION				26,801	24,350	21,646	3,045	603	
NET INCREASE—£2,442									z
VIA—CIVIL AVIATION EXTRAORDINARY									
1			Extensions to Nairobi Aerodrome	875				875	f, m
2			Drainage, Kisumu Aerodrome	150				150	f, m
3			Tools and Plant	100				100	f, m
TOTAL CIVIL AVIATION EXTRAORDINARY				1,125				1,125	
NET INCREASE—£1,125									

o. Pensionable office.
p. Includes normal increments.
q. Revised estimate of salary.
r. Change in holder of post.

s. Six appointment.
t. Item disappears.
u. Explanation in Memorandum.

v. Standing Finance Committee Report.
w. Local Civil Service post.
z. Present holder pensionable.

4. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.
d. New appointment.
e. New item.
h. Item abolished.

m. Explanation in Memorandum.
p. Salary personal to present holder.
q. Covered by corresponding revenue in respect of 25 (a).
r. Standing Finance Committee Report.
s. Local Civil Service post.

t. Provision for 6 months.
u. Provision for 12 months.
v. Transferred to Head XXXX.
w. Date entered in adjustment for item transferred to Head XXXV £2,342.
z. Present holder pensionable.

VII, VIII, VIII

KENYA EXPENDITURE

Sanctioned Item No. 1938	Estimate 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£		£	£	£	£	£	
		VII. COAST AGENCY						
		PERSONAL EMOLUMENTS <i>07-00-01</i>						
1	1	1 Government Coast Agent (£600 by £30 to £720)	720	720				
2	1	1 Assistant Government Coast Agent (£500 by £20 to £600) (L.C.S.)	535	500		35		a
3	11	11 Clerks (Asian) (Five 1st Grade, five 2nd Grade and one 3rd Grade) (L.C.S.)	2,551	2,502		49		a, t, Hz
4	3	3 Clerks (African) (One 1st Grade and two 2nd Grade)	186	178		8		a
5		African Staff	587	571		16		
6		Acting Allowances	100	120			20	
		Total Personal Emoluments .. <i>07-00-01</i>	4,679	4,591	4,430			
		OTHER CHARGES						
7		Local Transport and Travelling .. <i>07-00-10</i>	250	300	216		50	
8		Maintenance of Motor Vehicles .. <i>07-00-15</i>	80	60	144		20	
9		Travelling Allowance .. <i>07-00-18</i>	2	2	2			
10		Passages .. <i>07-00-22</i>	335	200	110		135	
11		Tools and Plant .. <i>07-00-27</i>	30	30	29			
12		Uniforms .. <i>07-00-28</i>	40	40	34			
13		Parcel Post and Registered Letters .. <i>07-00-35</i>	35	20	24		15	
14		Telephones .. <i>07-00-37</i>	50	50	42			
15		Printing and Stationery .. <i>07-00-38</i>	150	110	150		40	
16		Contingencies .. <i>07-00-39</i>	35	35	29			
		Total Other Charges	1,007	847	780			
		TOTAL COAST AGENCY	5,686	5,438	5,210	318	70	
		NET INCREASE £248						
		VIIA. COAST AGENCY EXTRAORDINARY						
		<i>Purchase of Motor Lorry</i>			226			
		TOTAL COAST AGENCY EXTRAORDINARY £			226			
		NET INCREASE Nil						
		VIII. CONFERENCE OF EAST AFRICAN GOVERNORS						
1		Kenya Expenditure .. <i>08-00-50</i>	955	955	808			z
		TOTAL £	955	955	808			
		NET INCREASE Nil						

* Pensionable office
a. Includes normal increments.

t. Local Civil Service post
x. For details see Head XLI.

z. Present holder pensionable.

KENYA EXPENDITURE

IX, IXa

Sanctioned Item No. 1938	Estimate 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£		£	£	£	£	£	
		IX.—CUSTOMS						
1		Kenya Expenditure .. <i>09-00-50</i>	30,623	29,497	25,707		1,126	x, z
		TOTAL £	30,623	29,497	25,707	1,126		
		NET INCREASE—£1,126						
		IXA.—CUSTOMS EXTRAORDINARY						
		<i>Kenya Expenditure</i>			64		163	04
		Total £			64		163	
		Net Decrease—£64						

Standing Finance Committee Report

x. For details see Head XLII.

z. For details see Head XLIII.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	Actual Expenditure, 1937	Increase	Decrease	Notes
X.—EDUCATION DEPARTMENT						
ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS						
<i>10.01.01</i>						
1	1	1	1			
1	1	1,500	1,500			
2	1	1,000	1,000			
3	4					
4	1	3,456	3,551	95		a, c
5	1					f, z
6	6	600	600			
7						
8	3	2,091	2,130	39		a, c, f, z
9		283	540	257		
10		193	144	49		a, ld, s
11			220	220		
12		77	76	1		a
13		50	30	20		
Total Personal Emoluments 10.01.01						
9,850						
OTHER CHARGES						
12		800	800	795		
13		75	75	86		
14		169	1,076	406	907	s
15		45	45	29		
16		60	60	59		
17			208	208	208	s, x
18		160	160			y
Total Other Charges						
1,309						
Total Administrative and General 11,159						
12,815						
11,395						
EUROPEAN EDUCATION—TUITION PERSONAL EMOLUMENTS						
<i>10.10.01</i>						
48	1	1	1			
19	8	9				
20	1	1				
21	8	8				
22	1	1				
23	1	1				
24	1	1				
25	1	1				
Carried forward						
13,458						
11,159						
12,815						
11,395						
112						
1,726						

* Pensionable officer.
 † Includes normal increments.
 ‡ Change in holder of post.
 § New post.
 ¶ Regarding.
 † Covered by corresponding revenue.
 ‡ Standing Finance Committee Report.
 § Local Civil Service post.
 ¶ Provision transferred to Head XXXV.
 † Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	Actual Expenditure, 1937	Increase	Decrease	Notes
X.—EDUCATION DEPT.—(Contd.)						
<i>Brought forward</i>						
11,159						
12,815						
11,395						
112						
1,726						
13,458						
26,958						
EUROPEAN EDUCATION—TUITION (Contd.) PERSONAL EMOLUMENTS (Contd.)						
26	17	16				
27	18	19				
28	6	6				
29	3	3				
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						
48	16	16				
49						
50						
51						
Total Personal Emoluments 10.10.01						
30,860						
30,578						
30,368						
OTHER CHARGES						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
Total Other Charges						
669						
30						
30						
1,200						
75						
1,792						
730						
63						
Total Personal Emoluments 10.10.01						
30,860						
30,578						
30,368						
OTHER CHARGES						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
Total Other Charges						
375						
375						
256						
65						
65						
39						
35						
35						
72						
10						
10						
2						
2,000						
1,000						
1,567						
200						
200						
172						
153						
153						
221						
65						
65						
61						
55						
55						
43						
1,400						
1,400						
925						
120						
120						
104						
50						
125						
220						
1,101						
1,017						
84						
75						
75						
21						
29						
200						
200						
150						
Total Other Charges						
5,829						
4,841						
4,477						
Total European Education, Tuition PERSONAL EMOLUMENTS						
<i>10.10.01</i>						
48	16	16				
49						
50						
51						
Total Personal Emoluments 10.10.01						
2,947						
3,036						
89						
316						
316						
30						
30						
4,242						
4,617						
3,808						
4,242						
4,617						
3,808						
Carried forward						
36,689						
35,419						
34,845						
11,159						
12,815						
11,395						
1,533						
2,204						

* Pensionable officer.
 † Includes normal increments.
 ‡ Change in holder of post.
 § Explanation in Memorandum.
 ¶ Standing Finance Committee Report.
 † Provision transferred to Head XXXV.

KENYA EXPENDITURE

Sanctioned Item No.	Estimate, 1938	Estimate, 1939	Details and Budgetary Code Number	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
X.—EDUCATION DEPT.—(Contd.)									
	£	£		£	£	£	£	£	
	11,159	12,815		11,395	1,633	2,294			
	<i>Brought forward</i>	£		36,689	35,419	34,845			
				4,242	4,617	3,808			
EUROPEAN EDUCATION—BOARDING—(Contd.)									
OTHER CHARGES									
52			Local Transport and Travelling .. 10-11-10	125	125	30			
53			Carriage of Goods .. 10-11-12	75	75	37			
54			Maintenance of Vehicles .. 10-11-15	35	35	72			
55			Travelling Allowances .. 10-11-18	2	2				
56			Passages .. 10-11-22	93	410	84		317	
57			Electricity, Water, and Conservancy .. 10-11-33	1,350	1,100	1,311	250		m
58			Telephones .. 10-11-37	100	100				
59			Contingencies .. 10-11-39	15	15	10			
60			Boarding Equipment and Stores .. 10-11-43	9,775	8,775	7,910	1,000		m
61			Repairs, Maintenance and Improvements .. 10-11-44	600	600	513			
62			Grants-in-Aid to Private Hostels .. 10-11-50	440	440	635			
			Total Other Charges	12,610	11,677	10,602			
			Total European Education, Boarding	16,852	16,294	14,410			
			Total European Education	53,541	51,713	49,255			
INDIAN EDUCATION									
PERSONAL EMOLUMENTS									
<i>10-20-01</i>									
83	1	1	*Principal, Indian Secondary School, Nairobi (£400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920)		920				
84	1	1	*Principal, Indian Secondary School, Mombasa (£400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840)		887				
85	1	1	*Education Officer (Male) (£400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840)		840				
86	1	1	Principal, Indian Girls' School, Mombasa (£360 by £12 to £500) (L.C.S.)		532				
87	114	118	Headmistress and Assistant Masters (Asian) (One at £450 by £15 to £600; one at £320 by £10 to £480 by £10 to £576; one at £300 by £18 to £420 by £18 to £576; one at £180 by £12 to £300 and sixteen at £120 by £9 to £180; and four at £318 by £18 to £372 by £18 to £408; four at £230 by £10 to £240 by £12 to £300; fourteen at £182 by £12 to £230; fifteen at £146 by £12 to £182; fourteen at £130 by £8 to £146; eleven at £90 by £8 to £122; and eight at £48 by £12 to £72) (L.C.S.)		24,227				3d, s, t, 4c
88	15	14	Headmistresses and Assistant Mistresses (Asian) (One at £250 by £15 to £400; and two at £185 by £10 to £245; two at £145 by £10 to £185; four at £103 by £6 to £115; and five at £74 by £6 to £98) (L.C.S.)		2,532				a, t, 1z
89			Teachers' Allowances	140	120		20		
90			Reliefs	900	464		436		
91			African Staff	550	530		20		a
92			Personal Consolidation Allowances	210	231				21
			Total Personal Emoluments .. 10-20-01	31,738	30,212	26,536			
			<i>Carried forward</i> .. £	64,700	64,528	60,650	4,330	2,632	

* Pensionable staff.
a. Includes normal increments.
c. Revised year of salary.

m. Explanation in Memorandum.
n. Re-grading.
s. Standing Finance Committee Report.

t. Local Civil Service post.
z. Present holder pensionable.

KENYA EXPENDITURE

Sanctioned Item No.	Estimate, 1938	Estimate, 1939	Details and Budgetary Code Number	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
X.—EDUCATION DEPT.—(Contd.)									
	£	£		£	£	£	£	£	
	64,700	64,528		60,650	4,330	2,632			
	<i>Brought forward</i>	£		31,738	30,212	26,536			
INDIAN EDUCATION—(Contd.)									
OTHER CHARGES									
73			Local Transport and Travelling .. 10-20-10	400	375	366		28	
74			Carriage of Goods .. 10-20-12	75	50	87		25	
75			Travelling Allowances .. 10-20-18	15	10	6			
76			Passages .. 10-20-22	1,460	1,034	705		426	
77			Electricity, Water and Conservancy .. 10-20-33	300	300	243			
78			Telephones .. 10-20-37	100	100	52			
79			Contingencies .. 10-20-39	25	20	22		5	
80			Expenses of Committees .. 10-20-41	100	100	72			
81			School Equipment and Stores .. 10-20-42	1,750	1,600	1,390		150	m
82			Boarding Equipment and Stores .. 10-20-43	835	875	753		40	
83			Repairs, Maintenance and Improvements .. 10-20-44	30	30	16			
84			Grants-in-Aid to Indian Schools .. 10-20-50	9,500	8,500	7,559	1,000		m, s
85			Grants-in-Aid to Special Schools .. 10-20-51	154	154	100			
86			Overseas Scholarship Scheme .. 10-20-52	635	600	274		135	m
			Total Other Charges	15,379	13,648	11,618			
			Total Indian Education	47,117	43,860	38,151			
GOAN EDUCATION									
OTHER CHARGES									
87			Grants-in-Aid to Goan Schools .. 10-30-30	1,200	1,200	689			
88			Grants-in-Aid to Special Schools .. 10-30-31	300	300	300			
			Total Other Charges	1,500	1,500	989			
			Total Goan Education	1,500	1,500	989			
ARAB EDUCATION									
PERSONAL EMOLUMENTS									
<i>10-40-01</i>									
89	1	1	*Principal, Coast Secondary School (£400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840)		677				
90	3	3	*Education Officers (Male) (Two at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 and one at £350; £350; £400 by £50 to £500 by £25 to £500 by £60 to £660 by £30 to £840)				2,533	703	a, c, n
91	1	1	Headmistress, Arab Girls' School, Mombasa (£240 by £18 to £254)		2,265				
92			Reliefs	354					
93			Teachers and Instructors (Arab)	200				200	
94			African Staff	1,860	1,860				
			Total Personal Emoluments .. 10-40-01	5,571	4,668	3,990			
OTHER CHARGES									
95			Local Transport and Travelling .. 10-40-10	70	70	129			
96			Carriage of Goods .. 10-40-12	60	50	61		16	
97			Travelling Allowances .. 10-40-18	2	5	5			
			Total Other Charges	132	125	195			
			<i>Carried forward</i> .. £	5,571	4,668	3,990			
				113,317	109,888	99,790	7,014	2,675	

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.

m. Explanation in Memorandum.
n. Re-grading.
s. Standing Finance Committee Report.

t. Local Civil Service post.
z. Present holder pensionable.

KENYA EXPENDITURE

Sanc- tioned From Esti- mate 1938	Sanc- tioned Esti- mate 1938	Esti- mate 1939	DETAILS AND PARENTS CODE NUMBER		Estimate 1939	Sanctioned Estimate 1938	Actual Expendi- ture 1937	Increase	Decrease	Notes
			£	£						
			X. EDUCATION DEPT—(Contd.)		113,317	109,888	99,790	7,014	2,675	
			Brought forward, £		5,571	4,668	3,990			
			ARAB EDUCATION—(Contd.)		132	125	195			
			OTHER CHARGES—(Contd.)							
98			Passages	10-10-22	133	90	297	43		
99			Electricity, Water and Conservancy	10-40-33	100	100	60			
100			Bursaries at Makerere	10-40-36	60	60	30			
101			Contingencies	10-40-39	8	5	5			
102			School Equipment and Stores	10-40-42	300	300	167			
103			Boarding Equipment and Stores	10-40-43	650	600	470	50		m
104			Repairs, Maintenance and Improve- ments	10-40-44	40	40	37			
105			Overseas Examination Fees	10-40-46	20	20				
			Total Other Charges		1,443	1,340	1,261			
			Total Arab Education		7,014	6,008	5,251			
			Total Administrative and General European, Indian, Goan, and Arab Education		120,331	115,896	105,041			
			AFRICAN EDUCATION							
			PERSONAL EMPLOYMENTS							
106	1		1 *Principal, Jones School (1,000; 1,400; 1,475 by 125 to 1,600 by 130 to 1,720 by 130 to 1,810 by 140 to 1,920)		798					
107	1		1 *Principal, N.I.T. (1,400; 1,400; 1,475 by 125 to 1,600 by 130 to 1,720 by 130 to 1,810 by 140 to 1,920)		920					
108	12		12 *Education Officers (Male) (One at 1,400; 1,100; 1,475 by 125 to 1,600 by 130 to 1,720 by 130 to 1,810 by 140 to 1,920; one at 1,400; 1,400; 1,475 by 125 to 1,600 by 130 to 1,720 by 130 to 1,810 and one at 1,350; 1,350; 1,400 by 150 to 1,500 by 125 to 1,600 by 130 to 1,660 by 130 to 1,840)		7,591	14,797		567		a, c, n
109	1		1 Education Officer (Female) (1,320 by 116 to 1,180 by 116 to 1,170)		384					
110	12		12 *Instructors (Two at 1,500 by 120 to 1,600; and six at 1,216 by 118 to 1,300 by 118 to 1,480 by 120 to 1,600) Paid two at 1,420 by 120 to 1,200 by 110 to 1,100 one at 1,300 by 120 to 1,120 by 120 to 1,220 by 110 to 1,000 and one at 1,210 by 120 to 1,300 (L.C.S.)		5,671					1, 32
111	10		10 Assistant Instructors (1,300 by 120 to 1,120) (L.C.S.)		4,000	3,800		200		a
112	1		1 Clerk (European) (Male Grade II) (L.C.S.)		340	320		20		a
113	4		4 Clerks (African) (One L.C. Grade three 2nd Grade and one L.C. Grade three 2nd Grade and one L.C. Grade three 2nd Grade and one L.C. Grade three 2nd Grade)		237	211		26		a, d, n
114			Teachers and Instructors (African)		6,000	6,000				
115			African Staff		1,250	1,250				
116			Salaries of Teachers and Apprentices in Training		1,200	1,200				
117			R.I.F.		160			160		f
			Total Personal Employments	10-50-01	28,551	27,578	27,496			
			Carried forward, £		28,551	27,578	27,496			
					420,331	115,896	105,041	8,083	2,675	

* Permanent office
† Includes 1938
‡ Change of location

§ New appointment
|| New item
¶ Explanation in Memorandum

• Re-grading
• Local Civil Service post
• Present holder pensionable

KENYA EXPENDITURE

X, Xa

Sanc- tioned From Esti- mate 1938	Sanc- tioned Esti- mate 1938	Esti- mate 1939	DETAILS AND PARENTS CODE NUMBER		Estimate 1939	Sanctioned Estimate 1938	Actual Expendi- ture 1937	Increase	Decrease	Notes
			£	£						
			X.—EDUCATION DEPT (Contd.)		120,331	115,896	105,041	8,083	2,675	
			Brought forward, £		28,551	27,578	27,496			
			AFRICAN EDUCATION—(Contd.)							
			OTHER CHARGES							
118			Local Transport and Travelling	10-50-10	1,400	1,400	1,301			
119			Carriage of Goods	10-50-12	450	450	353			
120			Maintenance of Vehicles	10-50-15	60	35	94			
121			Travelling Allowance	10-50-18	55	40	56			
122			Passages	10-50-22	1,978	1,495	750			
123			Electricity, Water and Conservancy	10-50-33	300	395	243			
124			Bursaries at Makerere	10-50-36	919	820	181			
125			Telephones	10-50-37	85	85	58			
126			Contingencies	10-50-39	50	60	27			10
127			Expenses of Committees	10-50-41	60	60	44			
128			School Equipment and Stores	10-50-42	2,500	2,500	2,190			
129			Boarding Equipment and Stores	10-50-43	5,000	5,000	2,502			m
130			Repairs, Maintenance and Improve- ments	10-50-44	400	400	222			
131			Hut and Poll Tax	10-50-46	450	450	230			
132			Grants-in-Aid to African Schools	10-50-51	42,000	40,758	41,450			1,242
133			Expenses of Local Examinations	10-50-52	5	5	3			m, 4, 5
			Total Other Charges		56,503	53,953	49,697			
			Total African Education		85,054	81,531	77,193			
			Total Administrative and General European, Indian, Goan, and Arab Education		120,331	115,896	105,041			
			TOTAL EDUCATION DEPARTMENT		205,385	197,427	182,244	10,738	2,780	
			NET INCREASE £7,958							11
			XA. EDUCATION DEPARTMENT EXTRAORDINARY							
			Purchase of Permanent Equipment for Eu- ropean Schools			200				200
			Grant to Peter Kuvange			150				150
			Purchase of Scientific Equipment for Pri- mary School							263
			Purchase of Motor Lorries							608
			Payment to E.A.W.L.							200
			Grant-in-aid to Argy Samu's Girls School							350
			Total Education Department EXTRAORDINARY			350	2,081			350
			NET DECREASE—£350							

m Explanation in Memorandum
n Standing Finance Committee Report

• For details see Appendix J

† True increase after adjustment for items transferred to Head XXXV 18,794

XI, XIa

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XI.—FOREST DEPARTMENT									
PERSONAL EMOLUMENTS									
<i>11-00-01</i>									
1	1	1	*Conservator of Forests (£1,200)	1,200	1,200				
2	1	1	*Senior Assistant Conservator of Forests (£720 by £30 to £840)	840	840				
3	1	1	*Research Officer (£480 by £20 to £600 by £30 to £720)	480		480			d, f, m
4	7	7	*Assistant Conservators of Forests (£480 by £20 to £600 by £30 to £720)	4,904	4,831		73		a
5	1	1	Accountant (£426 by £18 to £480 by £20 to £600)	600	600				t, z
6	16	16	Foresters (Seven at £300 by £18 to £390 by £18 to £480 by £20 to £500); and (five at £360 by £20 to £480 by £20 to £540; one at £240 by £20 to £360 and three Learners at £84 by £18 to £120) (L.C.S.)	6,383	6,196		187		a, c, t, z
7	12	12	Assistant Foresters (Asian) (One 1st Grade, £120 by £12 to £240); and (seven Grade I, £146 by £12 to £230 and four Grade II, £106 by £8 to £138) (L.C.S.)	2,157	2,230			73	a, c, t, z
8	6	6	Clerks (Asian) (Three 1st Grade, and three 2nd Grade)	1,418	1,385		33		a, t, e, z
9	1	1	Relief Clerk	60	60				f
10	4	4	Assistant Foresters (African)	263	218		45		a, t, m
11			African Staff	3,400	3,420			20	s
12			Acting Allowance	130			130		f
Total Personal Emoluments				21,835	20,920	19,853			
OTHER CHARGES									
<i>11-00-10</i>									
13			Local Transport and Travelling	2,100	2,050	1,948	50		s
14			Travelling Allowance	260	280	219		20	s
15			Passages	1,150	1,112	1,038	38		
16			Uniforms	200	200	130			
17			Telephones	50	50	44			
18			Contingencies	100	100	104			
19			Re-afforestation	2,900	2,600	2,359	300		s
20			Nurses	1,300	1,300	1,148			
21			Protection and Upkeep of Boundaries	920	920	708			
22			Working Plans, Surveys and Demarcation	350	350	194			s
23			Exploitation	760	760	753			
24			Upkeep of Forest Stations and Roads	650	600	492	50		
25			Upkeep of Nairobi Arboretum	150	150	149			
26			Purchase and Collection of Seeds	140	130	133	10		
27			Purchase of Live Stock	80	80	73			
28			Timber Export Development Grant	835		835			f, m
Contribution to Imperial Forestry Institute					310	310		310	m, z
Contribution to Colonial Forest Resources Development Department					100	100		100	m, z
Rebate of Royalties in respect of previous years					250			250	m
Purchase of Fuel for Labourers						223			
Total Other Charges				11,945	11,342	10,125			
TOTAL FOREST DEPARTMENT				£ 33,780	32,262	29,978	2,291	773	
NET INCREASE—£1,518									z1
XIa—FOREST DEPARTMENT EXTRAORDINARY									
Water Supply, Karira Forest Station					60			60	
TOTAL FOREST DEPARTMENT EXTRAORDINARY					60			60	
NET DECREASE £60									

* Pensionable office
 † Includes normal increments
 ‡ Change in scale of post
 § New appointment

f New item.
 m Explanation in Memorandum
 n Standing Finance Committee Report
 o Local Civil Service post.

x Provision transferred to Head XXXV
 x1 True increase after adjustment for item transferred to Head XXXV £1,676
 z Present holder pensionable

KENYA EXPENDITURE

XII, XIIa

Item No.	Sanctioned Estimates, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XII.—GAME DEPARTMENT									
PERSONAL EMOLUMENTS									
<i>12-00-01</i>									
1	1	1	*Game Warden (£880 by £40 to £1,000)	880	490			300	b, m
2	1	1	Senior Assistant Game Warden (£720)	720	720				
3	3	4	Assistant Game Wardens (One at £350; £360; £500 by £20 to £600); and (three at £400; £500 by £20 to £600) (L.C.S.)	1,834	1,450			384	a, c, d, s, t, z
4	1	1	Temporary Assistant Game Warden	300	375			75	m, e, z1
6	1	1	Temporary Game and Vermin Control Officer (£500)	500	500				
6	2	2	Clerks (Asian) (One 1st Grade and one 2nd Grade)	490	474			16	a, t, z
7			African Staff (63 Game Scouts, 23 Fish Scouts, 3 Porters and 2 Office Boys)	1,200	1,100			100	s
Total Personal Emoluments				5,924	5,109	4,256			
OTHER CHARGES									
<i>12-00-10</i>									
8			Local Transport and Travelling	1,500	1,450	1,289	50		
9			Consolidated Travelling Allowances	300	180	173	120		
10			Passages	213	207	173			54 s
11			Rewards	250	200	222	50		s
12			Telephones	30	30	27			
13			Contingencies	64	40	32	24		s
14			Ivory and Confiscated Trophies	500	600	639		100	s
15			Conservation of Fish	340	340	234			
16			Expenses of Game and Vermin Control	600	250	240	350		s
Total Other Charges				3,797	3,357	2,856			
TOTAL GAME DEPARTMENT				£ 9,721	8,466	7,112	1,484	229	
NET INCREASE—£1,255									
XIII.—GOVERNMENT ANALYST'S LABORATORY									
PERSONAL EMOLUMENTS									
<i>13-00-01</i>									
1	1	1	*Government Analyst (£600 by £30 to £720, by £30 to £840)	920	920				p
2	1	1	*Assistant Government Analyst (£600 by £30 to £720)	630	600			30	a
3	1	1	Clerk (African) (2nd Grade)	53	42			11	a
4	2	2	Laboratory Attendants (African)	30	24			6	a
Total Personal Emoluments				1,633	1,386	980			
OTHER CHARGES									
<i>13-00-10</i>									
5			Local Transport and Travelling	90	100	71		10	
6			Carriage of Goods	12	15	8		3	
7			Travelling Allowances	24	24	22			
8			Passages	221	160			61	
9			Contingencies	55	55	65			
10			Upkeep of Laboratory	50	70	63		20	
11			Laboratory Stores	160	200	227		40	
Total Other Charges				612	624	456			
TOTAL GOVERNMENT ANALYST'S LABORATORY				2,245	2,210	1,436	108	73	
NET INCREASE—£33									

* Pensionable office
 † Includes normal increments
 ‡ Revised scale of salary
 § Change in holder of post

A Post abolished
 m Explanation in Memorandum
 n Salary personal to present holder.
 o Standing Finance Committee Report.

r Local Civil Service post
 s Includes provision for relief for six months.
 t Provision for eight months only.
 z Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XIV—INLAND REVENUE									
PERSONAL EMOLUMENTS <i>14-00-01</i>									
1	1	1	Commissioner of Inland Revenue	1,350	1,350	..	..	..	x
2	1	1	Deputy Commissioner	900	900	..	..	..	x, z
3	1	1	Assistant Commissioner (£600 by £30 to £720 by £30 to £840) (L.C.S.)	600	515	..	85	..	b, g, m, z
4	4	6	Assessors (£440 by £20 to £480 by £20 to £600 by £20 to £660) (L.C.S.)	2,895	1,900	..	995	..	a, 2d, g, m, x, z
5	27	24	Clerks (European) (One Grade A); and (sixteen Male Grade II, seven Female Grade II) (L.C.S.)	7,279	6,819	..	460	..	a, k, m, t, x, z, y, z
6	14	14	Clerks (Asian) (Three 1st Grade and three 2nd Grade); and (eight Grade II) (L.C.S.)	2,525	2,409	..	116	..	a, d, m, t, x, z, y, z
7	6	7	Office Boys	115	95	..	20	..	a, d, m, t, x
8	..	..	Personal Consolidation Allowance	50	50	..	..	..	x
9	..	..	Acting Allowance	110	..	..	110	..	f
Total Personal Emoluments <i>14-00-01</i>				15,884	14,098	10,699			
OTHER CHARGES									
10	..	..	Local Transport and Travelling <i>14-00-10</i>	125	100	157	25	..	x
11	..	..	Travelling Allowances <i>14-00-18</i>	70	60	6	10	..	x
12	..	..	Passages <i>14-00-22</i>	633	175	404	458	..	x
13	..	..	Contingencies <i>14-00-39</i>	300	150	212	150	..	s, x
14	..	..	Refunds of Income Tax <i>14-00-36</i>	3,500	..	3,500	..	..	f, m
15	..	..	Addressograph Equipment etc. <i>14-00-51</i>	230	230	157	..	..	x
Total Other Charges				4,858	715	936			
Total Inland Revenue Office				20,742	14,813	11,635	5,929		
NET INCREASE—£5,929									
XIVa. INLAND REVENUE EXTRAORDINARY									
Addressograph Equipment etc.					170	921		170	
Total Inland Revenue Office Extraordinary					170	921		170	
NET DECREASE—£170									

a. Includes normal increments.
b. Revised scale of salary.
c. New appointment.
d. New item.
e. Change in designation.
f. Post abolished.
g. Explanation in Memorandum.

1. Local Civil Service post.
2. Provision shown in 1938 under Head XXXV.
3. One transferred from Head II.
4. One transferred to Head II.
5. Standing Finance Committee Report.

6. Officers on similar scale, under Head XXXV, 1938 Estimates.
7. One transferred from Head II.
8. One transferred to Head II.
9. Present holder pensionable.

10. Pensionable office.
11. Includes normal increments.
12. Change in holder of post.
13. Item abolished.
14. Explanation in Memorandum.
15. Standing Finance Committee Report.

16. Local Civil Service post.
17. Transferred to Head XXIV, Item 31.
18. Salary subject to reconsideration on a vacancy.
19. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
INTEREST AND UNFUNDED DEBT									
Interest on Borrowings					775	737		775	
Interest and Redemption of £1,000 from Colonial Development Fund					124	124		124	
Interest on Redemption Instalments Loan to Eldora Municipal Board					278	221		278	
Redemption of Arrears of Contributions to Provident Funds					500	2,131		500	
Interest due to Contributors to Provident Funds					2,500	1,803		2,500	
TOTAL INTEREST AND UNFUNDED DEBT					4,177	5,015		4,177	
NET DECREASE—£4,177									
XV.—JUDICIAL DEPARTMENT									
PERSONAL EMOLUMENTS <i>15-00-01</i>									
1	1	1	*Chief Justice (£2,400)	2,400	2,400	..	..	..	y
2	3	3	*Deputy Judge (£1,450)	4,350	4,350	..	..	..	s
3	7	7	*Resident Magistrates (£600 by £30 to £720 by £30 to £840, by £10 to £920)	5,772	5,864	..	..	92	a, c
4	1	1	*Registrar, Supreme Court (£720 by £30 to £840, by £40 to £920)	857	793	..	64	..	a
5	1	1	*Deputy Registrar, Supreme Court (£600 by £30 to £720)	682	652	..	30	..	a
6	2	2	Shorthand Writers (£400 by £20 to £480 by £20 to £600) (L.C.S.)	877	842	..	35	..	a
7	1	1	Process Server (European) (£240 by £20 to £300) (L.C.S.)	360	360	..	..	..
Acting Allowances				120	185	..	..	120	
8	1	1	Cashier and Accountant Supreme Court (Asian), (Special Grade)	360	360	..	..	..	t, z
9	35	38	Clerical Interpreters (Asian) (Fifteen 1st Grade, thirteen, 2nd Grade, and ten Grade II) (L.C.S.)	8,152	7,555	..	597	..	a, t, z, s
10	5	2	Process Servers (Asian) (£90 by £8 to £140 by £12 to £182) (L.C.S.)	371	621	..	250	..	a, s, z
11	..	..	Temporary Process Servers (Asian)	186	300	..	114	..	s
12	1	1	Chief Kathi	270	270	..	..	..
13	11	11	Interpreters and Clerks (Arab and African) (Two Special Grade, three 1st Grade, four 2nd Grade, and two Learners)	789	774	..	15	..	a
14	1	1	Clerk to Chief Kathi (Arab and African) (2nd Grade)	40	40	..	..	..
15	..	..	Court Bailiff (African)	53	..	..	53	..	d, f, s
16	6	6	Process Servers (African)	277	264	..	13	..	a
17	18	18	Office Boys	363	394	..	31	..	a, c
18	..	..	Personal Consolidation Allowance	71	..	..	71	..	
Total Personal Emoluments <i>15-00-01</i>				26,230	26,190	25,000			
OTHER CHARGES									
19	..	..	Local Transport and Travelling <i>15-00-10</i>	1,300	1,250	1,066	50	..	
20	..	..	Travelling Allowances <i>15-00-18</i>	600	600	634	..	..
21	..	..	Passages <i>15-00-22</i>	749	835	1,311	..	..	86
22	..	..	Parcel Post and Registered Letters <i>15-00-35</i>	4	3	3	..	..
23	..	..	Telephones <i>15-00-39</i>	95	95	84	..	..
24	..	..	Contingencies <i>15-00-39</i>	105	105	86	..	..
25	..	..	Law Books <i>15-00-60</i>	175	175	171	..	..
26	..	..	Jurors, Assessors, Witnesses, etc. <i>15-00-51</i>	1,600	1,600	1,507	..	..
27	..	..	Fees to Counsel, etc. <i>15-00-62</i>	350	350	352	..	..
Total Other Charges				4,978	5,013	5,534			
TOTAL JUDICIAL DEPARTMENT				31,208	31,203	30,934	883	878	
NET INCREASE—£5									

10. Pensionable office.
11. Includes normal increments.
12. Change in holder of post.
13. Item abolished.
14. Explanation in Memorandum.
15. Standing Finance Committee Report.

16. Local Civil Service post.
17. Transferred to Head XXIV, Item 31.
18. Salary subject to reconsideration on a vacancy.
19. Present holder pensionable.

20. Three transferred from Item 10 to Item 9.
21. Three transferred to Item 9.
22. Salary subject to reconsideration on a vacancy.
23. Present holder pensionable.

XVI. XVIa

KENYA EXPENDITURE

Sanctioned Estimate, 1938	Estimated, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
£	£	£	£	£	£	
XVI.—KENYA ROYAL NAVAL VOLUNTEER RESERVE						
Kenya Expenditure .. 16-00-50	3,428	2,419	1,351	1,009		s, z
TOTAL .. £	3,428	2,419	1,351	1,009		
NET INCREASE —£1,009						
XVII.—KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRA-ORDINARY						
Kenya Expenditure .. 16-90-50	772	5,430			4,658	x†
TOTAL .. £	772	5,430			4,658	
NET DECREASE £4,658						

Standing Finance Committee Report For details see Head XLIII

x† For details see Head XLIII A.

KENYA EXPENDITURE

XVII

Sanctioned Estimate, 1938	Estimated, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
£	£	£	£	£	£	
XVII.—LANDS AND SETTLEMENT						
ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS 17-01-01						
1	1	*Commissioner of Lands and Settlement (£1,200)	1,200	1,350		100 s, c, d, m
1	1	*Local Government Inspector (£720 by £30 to £840 by £40 to £920)		120		120 m, s
2	1	*Lands Secretary (£720 by £30 to £840 by £40 to £920)	750	920		170 m, s
1	1	*Local Government Officer (£425 by £30 to £600 by £20 to £720)		720		720 m, s
3	2	Lands Assistants (£425 by £25 to £800 by £30 to £720)	1,245		1,245	1,245 m, s, m
4	4	7 Clerks (European) (One male Grade A and one female Grade A); (one male Grade II; three female Grade II and one learner) (L.C.S.)	2,178	1,225		953 a, d, m, s, m, s, m, s, m, s
5	3	Clerks (Asian) (One 1st Grade and two 2nd Grade)	637		637	637 a, m, s, m, s, m, s
6	2	1 Clerk (African) (1st Grade)	63	108		45 a, m, s
7	3	2 Office Boys	36	62		16 m, s, m, s
8		Personal Consolidation Allowances	38	50		12 a, m, s, m, s
9		Acting Allowance	77		77	77
		Total Personal Emoluments .. 17-01-01	6,224	4,548	4,939	
OTHER CHARGES						
10		Local Transport and Travelling .. 17-01-10	100	140	134	40
11		Travelling Allowances .. 17-01-18	25	53	56	30
12		Passages .. 17-01-22	522	399	83	123
13		Telephones .. 17-01-37	50	50	42	
14		Contingencies .. 17-01-39	45	45	37	
15		Advertisements for Land Sales .. 17-01-50	50	20	18	30
		Total Other Charges	792	709	370	
		Total Administrative and General ..	7,016	5,254	5,309	
SURVEY AND REGISTRATION DIVISION PERSONAL EMOLUMENTS 17-02-01						
16	1	1 Director of Surveys (£920 by £40 to 1,000)	984	950	34	a
17	1	1 Office Superintendent and Accountant (£500 by £20 to £600)	600	600		
18	4	4 Clerks (European) (Three Grade A); and (one female Grade II) (L.C.S.)	1,446	1,397	49	a, t, s, m
19	2	2 European Learners (£84) (L.C.S.)	168		168	168 a, t, s, m
20	2	2 Clerks (Asian) (Grade II) (L.C.S.)	287	269	18	
21	2	2 Clerks (African) (One 2nd Grade, and one Learner)	66	66	4	a
22		Office Boys	195	193	2	a
23		Acting Allowances	94		94	f, m
SURVEY DIVISION						
24	3	3 *District Surveyors (£720 by £30 to £840)	2,270	2,183	87	a, e
25	7	9 *Staff Surveyors (£480 by £20 to £600 by £30 to £720)	4,879	3,914	965	a, t, s, m, s
26	1	1 *Chief Computer (£720 by £30 to £840)	810	780	30	
27	1	1 Chief Draughtsman (£600 by £30 to £600) (L.C.S.)	630		630	m
28	4	3 Draughtsmen (Two at £372 by £18 to £480 by £20 to £500 by £20 to £600); and (one at £440 by £20 to £540) (L.C.S.)	1,656	2,269		613 a, s, m
		Carried forward .. £	14,085	12,620		
			7,016	5,254	5,309	5,143 1,016

* Pensionable office

a Includes normal increments

b Revised scale of salaries

c Change in holder of post

d New appointment

e New item

* Formerly designated Commissioner for Local Government Lands and Settlement (£1,450)

k Post abolished

l Explanation in Memorandum

m Standing Finance Committee Report

n Local Civil Service post

o Provision transferred to Head XXXIV

p Provision transferred from Head III

q One transferred to Head XXII

r Transferred from preceding item

s Present holder pensionable

KENYA EXPENDITURE

Item No.	Sanctioned Estimate 1939	Rate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate 1939	Sanctioned Estimate 1939	Actual Expenditure 1939	Increase	Decrease	Notes
XVII.—LANDS AND SETTLEMENT (Contd.)									
Brought forward				7,016	5,254	5,309	5,143	1,916	
SURVEY AND REGISTRATION DIVISION—(Contd.)				14,085	12,620				
PERSONAL EMOLUMENTS—(Contd.)									
SURVEY DIVISION—(Contd.)									
29			Forest Surveyor (£360 by 20 to £480 by £20 to £540)	360			360		d, f, s
30	2	2	Junior Staff Surveyors, Grade I (£300 by £20 to £300) (L.C.S.)	747	707		40		n, p
	1		Junior Draughtsmen, Grade I (£300 by £20 to £300) (L.C.S.)		57			57	k, m
	2		Draughtsmen, Grade I (£84) (L.C.S.)		168			168	2k, m
31		1	Senior Sub-Draughtsman (Asian) (£300 by £12 to £336)	312			312		f, m
32	9	8	Sub-Draughtsmen (Asian) (Four at £228 by £12 to £300 and (Four at £145 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	2,257	2,506			240	a, m, t, z
33	1	1	Tracer (Asian) (£145 by £12 to £230) (L.C.S.)	156	172			16	e
34	2	2	Clerks (Asian) (One 1st Grade and one 2nd Grade)	502	493		9		a, t, z
35	1	1	Photo Map Printer (African)	28	50			22	c
36	1	1	Assistant Photo Map Printer (African)	19	38			9	c
37			Special Allowance African Staff	250	228		22	30	m
REGISTRATION DIVISION									
38	1	1	Principal Registrar of Titles (£720 by £30 to £840 by £40 to £920)	833	803		30		a
39	3	3	Registrars of Titles (£125 by £25 to £600 by £30 to £720)	1,946	1,990			44	a, c
40	4	4	Clerks (European) (Three male Grade II and one female Grade II) (L.C.S.)	962	877		85		a
41	5	5	Clerks (Asian) (Three 1st Grade and one 2nd Grade); and one Grade II) (L.C.S.)	1,188	1,381			193	a, c, z
42	2	4	Over-embossing Operators (Asian) (Two at £145 by £12 to £230 and two Learners) (L.C.S.)	367	404			37	a, c, d, m
43	1	2	Over-embossing Assistants (African)	121	77		44		a, d, m
44		1	Interpreter (African)	39			39		d, f, m
45	3	1	Clerk (African) (Special Grade)	99	171			72	z, m
46			Personal Consolidation Allowances	188	159		29		
Total Personal Emoluments 17-03-31				24,459	22,921	21,359			
OTHER CHARGES									
47			Local Transport and Travelling 17-03-31	1,650	1,490	1,003	250		m
48			Travelling Allowances 17-02-18	275	225	130	50		
49			Passages 17-02-22	1,433	1,772	1,417		339	s
50			Telephone 17-02-37	98	98	94			
51			Contingencies 17-02-39	120	129	103		9	
52			Survey Equipment 17-02-50	650	650	146			s
53			Office Equipment and Printing 17-02-51	350	500	695	50		
Total Other Charges				4,776	4,774	3,588			
TOTAL SURVEY AND REGISTRATION DIVISION				29,235	27,695	24,947			
Carried forward				29,235	27,695	24,947			
				7,016	5,254	5,309	6,463	3,161	

* Pensionable office.
a. Includes normal increments
c. Change in holder of post
d. New appointments
f. New item

Post abolished
Explanation in Memorandum
Salary personal to present holder, £300 by £30 to £360 by £30 to £480.

1. Standing Finance Committee Report
2. Local Civil Service post
3. Present holder pensionable

KENYA EXPENDITURE

Item No.	Sanctioned Estimate 1938	Rate 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate 1938	Sanctioned Estimate 1938	Actual Expenditure 1938	Increase	Decrease	Notes
XVII.—LANDS AND SETTLEMENT (Contd.)									
Brought forward				7,016	5,254	5,309	6,463	3,161	
SETTLEMENT DIVISION				29,235	27,695	24,947			
PERSONAL EMOLUMENTS 17-03-31									
54	1	1	Kenya Settlement Officer (£1,000)	1,000	1,000				
55			Entertainment Allowance	250				250	
56	2	2	Clerks (European)	325	325				
57			Clerical Assistance	350	350				
Total Personal Emoluments 17-03-31				1,925	1,675				
OTHER CHARGES									
58			Local Transport and Travelling 17-03-10	100	100				
59			Contribution to Trade and Information Office for Special Services 17-03-30	336	336				
60			Expenses of Settlement Scheme 17-03-31	50	50				
Total Other Charges				486	486				
Total Settlement Division				2,411	2,161				
Total Survey and Registration Division				29,235	27,695	24,947			
Total Administrative and General				7,016	5,254	5,309			
TOTAL LANDS AND SETTLEMENT				38,662	35,110	30,256	6,713	3,161	
NET INCREASE—£3,552									
XVIII.—LANDS AND SETTLEMENT EXTRAORDINARY									
Conversion of Over-embossing Machines						155			155
TOTAL LANDS AND SETTLEMENT EXTRAORDINARY						155			155
NET DECREASE 1155									

f. New item
g. Formerly designated Kenya Agent

m. Explanation in Memorandum
n. London office

o. Kenya Association Office, Nairobi

Item No.	Estimated Expenditure, 1938	Estimated Expenditure, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimated, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XVIII.—LEGAL DEPARTMENT									
PERSONAL EMOLUMENTS									
<i>18-00-01</i>									
1	1	1	*Attorney General (£1,800)	1,800	1,800				
2	1	1	*Solicitor General (£1,200)	1,200	1,200				
3	3	3	*Crown Counsel (Two at £720 by £30 to £840 by £40 to £920 and one at £600 by £30 to £720 by £30 to £840 by £40 to £920)	2,372	2,274		98		a
4	1	1	*Legal Assistant (European) (£550 by £25 to £600 by £30 to £720)	575	550		25		a
			<i>Travel Allowance</i>		170			170	
5	2		Clerks (European) (Female Grade II) (L.C.S.)	252			252		sd, f, m
6	6	5	Clerks (Asian) (One Special Grade, three 1st Grade, and one 2nd Grade)	1,467	1,639			172	a, b, k, m, l, s
7			Office Boys	60	58		2		a
			Total Personal Emoluments <i>18-00-01</i>	7,726	7,691	7,860			
OTHER CHARGES									
8			Local Transport and Travelling <i>18-00-10</i>	195	195	206			
9			Travelling Allowances <i>18-00-13</i>	165	165	153		16	
10			Passages	436	420	421		16	
11			Telephones	40	40	42			
12			Contingencies	48	48	25			
13			Law Books	65	65	65			
14			Administration Expenses of Transport Licensing Ordinance <i>18-00-51</i>	1,000	1,000				
			Total Other Charges	1,949	1,933	912			
			TOTAL LEGAL DEPARTMENT	9,675	9,624	8,772	393	342	
			NET INCREASE—£51						
XVIII.—LEGAL DEPARTMENT EXTRAORDINARY									
			<i>Employment of Court Forms</i>		25			25	
			TOTAL LEGAL DEPARTMENT EXTRAORDINARY		25			25	
			NET DECREASE—£25						

* Pensionable office.
a Includes normal increments.
b Revised scale of salary.

c New appointment.
d New item.
e Post abolished.

f Explanation in Memorandum.
g Local Civil Service post.
h Present holder pensionable.

Item No.	Estimated Expenditure, 1938	Estimated Expenditure, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimated, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XIX.—LOCAL GOVERNMENT									
CONTRIBUTIONS TO LOCAL AUTHORITIES									
MUNICIPALITIES									
NAIROBI MUNICIPALITY									
1			Contribution in Lieu of Rates <i>19-01-50</i>	16,500	16,300	14,905			
			Contributions in Respect of						
			Main Roads <i>19-01-51</i>	2,100	2,071	2,051		29	
			Public Health Staff <i>19-01-52</i>	3,900	3,316	3,067		584	m
			Public Health Services <i>19-01-53</i>	1,225	1,225	1,225			
			Municipal Staff <i>19-01-54</i>	14,000	14,000	14,000			
			Consolidated Road Grant <i>19-01-54</i>						
			Total Nairobi Municipality	37,725	37,112	35,796			
MOMBASA MUNICIPALITY									
6			Contribution in Lieu of Rates <i>19-02-50</i>	11,634	10,641	10,640		993	m
			Contributions in Respect of						
			Main Roads <i>19-02-51</i>	1,375	875	704		500	m, s
			Public Health Staff <i>19-02-52</i>	1,795	1,738	1,650		57	
			Public Health Services <i>19-02-53</i>	2,905	2,298	856		707	m
			Traffic Revenue <i>19-02-54</i>	3,372	2,275	3,373		497	
			Municipal Staff <i>19-02-55</i>	760	730	705		30	
			Water Supply <i>19-02-56</i>	5,400	5,340			60	
			Total Mombasa Municipality	26,341	23,197	17,928			
NAKURU MUNICIPALITY									
13			Consolidated Grant to Nakuru Municipality <i>19-03-50</i>	2,300	2,300	1,800			
ELDORET MUNICIPALITY									
14			Contribution in Lieu of Rates <i>19-04-50</i>	480	470	472		10	
			Contributions in Respect of						
			Main Roads <i>19-04-51</i>	400	350	221		50	
			Public Health Staff <i>19-04-52</i>	350	348	290		2	
			Public Health Services <i>19-04-53</i>	300	220	227		80	
			Diminishing Grant in Respect of Public Health Services <i>19-04-54</i>	250	250	250			
			Traffic Revenue <i>19-04-55</i>	650	650	600			
			Municipal Staff <i>19-04-56</i>	328	239	258		59	
			Total Eldoret Municipality	2,758	2,527	2,391			
			Total Municipalities	69,124	66,436	57,845			
DISTRICT COUNCILS									
21			Basic Road Grants <i>19-05-50</i>	43,290	43,162	31,051		12,589	s
22			Vehicle Licence Fees <i>19-05-51</i>	800	750	654		50	
			Total District Councils	44,090	43,912	31,865			
			Total Municipalities	69,124	66,436	57,845			
			TOTAL CONTRIBUTIONS TO LOCAL AUTHORITIES	113,214	109,348	89,710	3,866		
			NET INCREASE—£3,866						

m Explanation in Memorandum

s Standing Finance Committee Report

KENYA EXPENDITURE

XIXa

Sanctioned from No. 1938	Estimate No. 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£	£	£	£	
		XIXa—LOCAL GOVERNMENT						
		CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY						
		Special Grant for Roads to Eldoret Municipality 19-90-50	500	500	..	..	..	m
		Road Plant for District Council (Laiskopia—North Ngari) . . . . .	..	1,262	..	..	1,262	
		Kisumu, Valuation Roll . . . . .	..	..	351	..	..
		District Councils, Flood Damage . . . . .	..	..	3,091	..	..
		TOTAL LOCAL GOVERNMENT CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY	500	1,762	3,442		1,262	
		NET DECREASE—£1,262						

m Explanation in Memorandum

KENYA EXPENDITURE

XX

Sanctioned from No. 1938	Estimate No. 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£	£	£	£	
		XX. MEDICAL DEPARTMENT						
		PERSONAL EMOLUMENTS						
		ADMINISTRATIVE AND GENERAL DIVISION						
		1 1 1 *Director of Medical Services (£1,500)	1,500	1,500	..	..	..
		2 1 1 *Deputy Director of Medical Services (£1,200)	1,200	1,200	..	..	..
		3 1 1 *Asst. Director of Medical Services (£1,150)	1,150	..	..	1,150	..	f, m, s, z
		5 1 8 9 *Senior Medical Officer (£1,000 by £50 to £1,100) . . . . .	..	1,100	..	..	1,100	a, m, p, z
		1 1 1 Accountant (£500 by £20 to £600)	630	600	..	30	..	
		1 1 1 Clerks (European) (One Male Grade A and one Female Grade B) and (six Female Grade II and one Learner) (L.C.S.)	2,699	2,536	..	163	..	a, d, m, z
		1 1 1 *Chief Clerk (Temporary) . . . . .	..	75	..	..	75	
		6 1 8 8 Clerks (Asian) (Five 1st Grade and three 3rd Grade)	2,147	2,001	..	146	..	a, l, z
		7 1 5 5 Clerks (African) (Four 2nd Grade and one Learner Grade)	233	216	..	17	..	a
		5 1 5 5 Office Boys	102	110	..	..	8	a, c
		5 1 5 5 Personal Consolidation Allowances	100	100	..	..	..
		5 1 5 5 Acting Allowances . . . . .	..	165	..	..	165	
		Total Administrative and General Division 29 01 01	9,761	9,603	9,246			
		MEDICAL DIVISION						
		10 1 2 *Senior Medical Officer (£1,000 by £50 to £1,100)	2,150	1,100	..	1,050	..	z
		11 1 1 Specialist (Ophthalmic) (£1,000 by £50 to £1,100)	1,100	1,100	..	..	..
		12 1 1 *Specialist (Surgical) (£1,000 by £50 to £1,100)	1,100	1,100	..	..	..	f, m, z
		13 1 1 Specialist (Anæstheticist) (£1,000)	1,000	..	..	1,000	..	
		14 9 9 *Medical Officers (£800 by £30 to £840, £840 by £40 to £920; Special Grade by £10 to £1,000)	8,701	8,500	..	201	..	a, s, d, m, z
		15 1 1 Retaining Fees to Private Practitioners	580	300	..	280	..	
		16 1 1 *Assistant Surgeon (£300 by £18 to £390 by £18 to £480 by £20 to £500 by £20 to £600)	520	500	..	20	..	a, b, m
		17 2 2 Wardmasters (£360 by £20 to £480 by £20 to £540) (L.C.S.)	871	833	..	38	..	a, g
		18 1 1 *Matron (£400 by £20 to £500)	420	386	..	34	..	a, b
		19 1 1 Housekeeper, European Hospital, Nairobi (£150 by £15 to £210) (L.C.S.)	204	189	..	15	..	a
		20 23 23 *Nursing Sisters (Medical) (Two at £300 by £18 to £390, and twenty-one at £240 by £18 to £300)	6,672	6,060	..	612	..	a, c, z
		21 1 1 Uniform Allowances of Nursing Sisters	483	483	..	..	..
		22 1 1 Superintendent, Mental Hospital (£372 by £18 to £480 by £20 to £500)	424	500	..	..	76	c, l, z
		23 1 1 Matron, Mental Hospital (£300 by £18 to £372)	340	372	..	..	32	c, l, z
		24 1 1 Assistant Matron, Mental Hospital (£240 by £15 to £300) (L.C.S.)	120	300	..	..	180	
		25 2 2 Female Mental Nurses (£240 by £15 to £300) (L.C.S.)	465	360	..	105	..	a, c
		26 1 1 Uniform Allowances of Female Mental Nurses	30	22	..	8	..	
		27 2 2 Male Mental Nurses (£240 by £20 to £360) (L.C.S.)	690	660	..	30	..	
		28 1 1 Non-pensionable Allowance to Mr. Bosch	24	60	..	..	36	
		29 9 3 Sub-Assistant Surgeons (Two at £240 by £12 to £300) and (three at £252 by £12 to £300) (L.C.S.)	1,430	1,425	..	5	..	a, m, z
		30 2 2 Compounders (£146 by £12 to £230) (L.C.S.)	460	460	..	..	..
		31 123 121 African Staff	2,275	2,168	..	107	..	a, b
		Total Medical Division 29 02 01	30,059	27,478	28,527			
		Carried forward	39,820	37,981	37,773	4,111	1,672	

* Pensionable office.

a. Includes normal increments.

b. Revised scale of salary.

c. Change in holder of post.

d. New appointment.

f. New item.

g. Formerly designated "Dispensers".

k. Post abolished.

m. Explanatory in Memorandum.

p. Salary £600 by £30 to £720 personal to present holder.

v. Standing Finance Committee Report.

z. Local Civil Service post.

s. Replaces Medical Officer.

(1) Transferred to Item 40

(2) Previously shown under Administrative Division.

(3) New pensionable post.

(4) Two transferred to Item 47

(5) Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XX.—MEDICAL DEPT.—(Contd.)									
<i>Brought forward</i> .. £									
				39,820	37,081	37,773	4,411	1,672	
SANITATION DIVISION <i>29-03-01</i>									
32	1	1	*Chief Health Inspector (£600 by £30 to £720)	840	840				b, g, p
33	2	2	*Health Inspectors (Grade I) (£500 by £20 to £600)	1,260	1,240		20		a, b, g,
34	5	5	*Health Inspectors (Grade II) (£372 by £18 to £480 by £20 to £500)	1,530	2,152				022 x1, x2
35	29	24	Staff for Townships and Settled Areas (African)	550	590			40	a, 5k, m
36	6	6	Staff for Infectious Diseases Hospitals (African)	103	106				3 a, c, hl
Total Sanitation Division .. <i>29-03-01</i>				4,283	4,928	4,834			
LABORATORY DIVISION <i>29-04-01</i>									
*Deputy Director of Laboratory Services (£1,200)									
37	1	1	*Senior Pathologist (£1,000 by £50 to £1,100)	1,100	1,052		48		k, m
38	2	2	*Pathologists (£600 by £30 to £840 by £40 to £920)	1,552	1,482		70		a
39	1	1	*Bio-Chemist (£600 by £30 to £720 by £30 to £840)	840	840				
40	2	2	*Entomologists (£600 by £30 to £720 by £30 to £840)	1,760	1,760		1		a, x3
41	1	1	Laboratory Superintendent (£500 by £20 to £900)	600	600				f, g
42	9	9	Laboratory Assistants (European) (One at £354 by £18 to £390 by £18 to £480 by £20 to £500; and (eight at £360 by £20 to £480 by £20 to £540) (L.C.S.))	4,339	4,378			39	a, e, f
43	1	1	Junior Laboratory Assistant (Female) (£150 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	165	150		15		a
44	1	1	Laboratory Assistant (European) (Learner Grade) (L.C.S.)	84	93				9 c
45	3	3	Laboratory Assistants (Asian) (One Special Grade £360; and (one at £258 by £12 to £300) and one Learner Grade) (L.C.S.)	702	612		90		a, n, l, p
46	36	36	Laboratory Assistants (African) (Seven Grade I, fifteen Grade II, eight Grade III, and six Learner Grade)	1,558	1,470		88		a
47	23	25	Laboratory Attendants (African)	366	342		24		a, x4
48			Personal Consolidation Allowances	234	284			50	
Total Laboratory Division .. <i>29-04-01</i>				13,300	13,968	12,879			
Total Personal Emoluments				57,403	55,971	55,486			
OTHER CHARGES									
49			Local Transport and Travelling .. <i>29-03-10</i>	2,750	2,900	2,402		150	
50			Carriage of Goods .. <i>29-03-12</i>	340	340	341			
51			Maintenance of Vehicles .. <i>29-03-15</i>	50	50	47			
52			Travelling Allowances .. <i>29-03-18</i>	200	150	106		50	
53			Outfit Allowances .. <i>29-03-21</i>	120	120	210			
54			Passages .. <i>29-03-22</i>	6,719	6,353	5,989			
Carried forward .. £				10,179	9,913	9,095			
57,403				57,403	55,971	55,486			

- a. Pensionable office
b. Includes normal increments
c. Revised scale of salary
d. Change in holder of post
e. New appointment
f. Former holder pensionable
g. Former holder pensionable and salary Inspector
1. Post abolished
2. Explanation in Memorandum
3. Regarding
4. Salary personal to present holder
5. Standing Finance Committee Report
6. Local Civil Service post
7. Salary £540 by £20 to £660 personal to establishment recruited on these terms

- x1. Provision for one post under Item 60 Head XXXVII.
x2. Salary £372 by £18 to £480 by £20 to £540 personal to establishments recruited on these terms
x3. One Entomologist on scale of £840 by £40 to £920 personal to himself
x4. Two transferred from Item 31.
z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XX.—MEDICAL DEPT.—(Contd.)									
<i>Brought forward</i> .. £				57,403					
10,179				10,179	9,913	9,095			
OTHER CHARGES (Contd.)									
55			Uniforms .. <i>29-05-28</i>	165	150	137		13	
56			Conservancy Rates .. <i>29-05-30</i>	68	55	66		13	
57			Electric Lighting for Hospitals .. <i>29-05-31</i>	500	500	367			
58			Water Rates .. <i>29-05-32</i>	600	500	478		100	
59			Parcel Post and Registered Letters .. <i>29-05-33</i>	30	32	27			
60			Telephones .. <i>29-05-37a</i>	667	667	567			
61			Contingencies .. <i>29-05-39</i>	250	250	247			
62			Medical and Surgical Stores, and Equipment .. <i>29-05-40</i>	4,514	2,400	2,224		2,114	
63			Maintenance of Infectious Diseases Hospital and Lepet Establishments .. <i>29-05-41</i>	1,350	1,350	1,308			
64			Prevention of Disease .. <i>29-05-42</i>	250	250	243			
65			Upkeep of Laboratory .. <i>29-05-50</i>	1,136	2,300	2,564			1,164 m
66			Maintenance of Government Officials and others in Private Hospitals .. <i>29-05-51</i>	850	450	846		400	
67			Medical and Nursing Attendance on Government Officials and others by Private Practitioners and Nurses .. <i>29-05-52</i>	1,275	400	1,275		875	m
68			Air Transport .. <i>29-05-53</i>	100	100	77			
69			Upkeep of European Hospitals .. <i>29-05-54</i>	3,300	3,200	3,102		100	
70			Upkeep of Mental Hospitals .. <i>29-05-55</i>	1,865	1,800	1,693		65	
71			Grants to Private Hospitals .. <i>29-05-56</i>	1,900	1,120	1,263		780	m
72			Fees and Expenses of Medical Officers Attending Courses of Instruction in England .. <i>29-05-57</i>	800	300	15		500	m
73			Fees and Expenses of Nursing Sisters attending Refresher courses .. <i>29-05-58</i>	70		70			f, m
74			Raw Materials etc. Mathari Mental Hospital Industries .. <i>29-05-59</i>	50		50			f, m
75			Centralization of Medical Research in East Africa .. <i>29-05-60</i>	1,225		1,225			f, m
			Sanitary Station, Zanzibar		1,650	1,650			1,650 m, x
			Contribution to Tropical Diseases Bureau		300	300			300 m, x
			Contribution to Seaman's Hospital		20	20			20 m, x
			The Colonial Medical Fund		100	100			100 m, x
			Contribution to London School of Hygiene and Tropical Medicine		50	50			50 m, x
Total Other Charges				31,144	27,857	27,744			
Total Administrative and General and Medical, Sanitation and Laboratory Division, etc.				88,547	83,828	83,230			
NATIVE SERVICES									
PERSONAL EMOLUMENTS <i>29-06-01</i>									
76	1	1	*Senior Medical Officer (£1,000 by £50 to £1,100)	1,100	1,000				
77	33	31	*Medical Officers (£600 by £30 to £840; £840 by £40 to £920; Special Grade £920 by £40 to £1,000)	24,300	26,148				1,838 a, b, c, d, e, f, g, h, i, j, k, l, m, n, o, p, q, r, s, t, u, v, w, x, y, z
78	1	1	*Assistant Surgeon (European) (£300 by £18 to £390 by £18 to £480 by £20 to £500 by £20 to £600)	520	500				
79	1	1	Superintendent Infectious Diseases Hospital (£372 by £18 to £480 by £20 to £500)	444					
80			Uniform Allowance, Superintendent Infectious Diseases Hospital	12	12				
81	7	7	*Health Inspectors (Grade II) (£372 by £18 to £480 by £20 to £500)	4,146	3,012	1,074			a, b, c, d, e, f, g, h, i, j, k, l, m, n, o, p, q, r, s, t, u, v, w, x, y, z
82	1	1	Medical Storekeeper (£500 by £20 to £600)	690	600			30	a, b, c, d
83	4	3	Wardmasters (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,278	1,272				a, g, h, i, j, k, l, m, n, o, p, q, r, s, t, u, v, w, x, y, z
84	30	30	*Nursing Sisters (Two at £300 by £18 to £390; and (twenty-three Medical and five Health at £240 by £18 to £300)	8,702	8,508	194			a, b, c, d, e, f, g, h, i, j, k, l, m, n, o, p, q, r, s, t, u, v, w, x, y, z
Carried forward .. £				41,192	41,688				
88,547				88,547	83,828	83,230			

1. Pensionable office
2. Includes normal increments
3. Revised scale of salary
4. Change in holder of post
5. New item
6. Change in designation
7. Post abolished

- a. Explanation in Memorandum
b. Salary of £600 by £30 to £750 personal to present holder
c. Standing Finance Committee Report
d. Local Civil Service post
e. Provision transferred to Head XXXX

- f. Salary £372 by £18 to £480 by £20 to £500 personal to present holder
g. Chief Inspector
h. Chief Inspector
i. Chief Inspector
j. Chief Inspector
k. Chief Inspector
l. Chief Inspector
m. Chief Inspector
n. Chief Inspector
o. Chief Inspector
p. Chief Inspector
q. Chief Inspector
r. Chief Inspector
s. Chief Inspector
t. Chief Inspector
u. Chief Inspector
v. Chief Inspector
w. Chief Inspector
x. Chief Inspector
y. Chief Inspector
z. Chief Inspector

KENYA EXPENDITURE

XX	Item No.	Item Description	Estimate 1939	Sanctioned Estimate 1938	Actual Expenditure 1937	Increase	Decrease	Notes
			£	£	£	£	£	
		XX—MEDICAL DEPT (Contd.)	88,547	83,828	83,230	12,832	8,609	
		Brought forward	41,192	41,688				
		NATIVE SERVICES—(Contd.)						
		PERSONAL EMOLUMENTS—(Contd.)						
85		Uniform Allowances of Nursing Sisters	603	603				
86		Duty Allowances of Health Sisters	80	80				
87	1	Clerk (European) (Grade A)	500	499		1		a, f, z
88	3	Sanitary Overseers (£240 by £20 to £360) (L.C.S.)	894	834		60		a
89	19	Sub-Assistant Surgeons (£240 by £12 to £300)	6,111	5,459		652		a, 2d, m, f, 2z
	1	Temporary Sub-Assistant Surgeon (£240 by £12 to £300)	134	210		240		k, m
90		Non pensionable Allowances	798	822		24		c, t, 2z
91	2	Assistant Surgeons (Asian) (£360 by £18 to £420)	630	350		280		a, b, 3d, m
92	2	Nursing Sisters (Asian) (£138 by £8 to £146 by £12 to 182)	1,736	1,855		119		a, f, 7z
93	7	Uniform Allowances	480	580		300		a, c, 1k, n
94	3	Issuers of Medical Stores (Asian) (£46 by £12 to £230 by £10 to £240) (L.C.S.)	690	690				a
95	3	Compounders (Asian) (£14 by £12 to £230) (L.C.S.)	846	734		112		a, 2d, m
96	15	Clerks (Attendant) (One Grade I, ten Grade II and six Learner Grade)	26,012	24,770		1,242		a, 3d, n
97	1,202	African Staff	210	140		70		
98		Frontier Allowance	84	84				
99		Personal Consolidation Allowances						
		Total Personal Emoluments, Native Services	81,000	79,782	72,615			
		OTHER CHARGES						
100		Local Transport and Travelling	5,350	5,350	4,679		110	
101		Expenses of Instruction	900	790	854			
102		Carriage of Goods	3,260	3,260	3,493			
103		Maintenance of Vehicles	300	200	969		100	
104		Travelling Allowances	300	250	290		50	
105		Uniforms	1,485	1,359	1,258		135	
106		Conservancy Rates	250	358	344		108	
107		Electric Light and Power	320	365	280		45	
108		Water Rates	910	800	721		110	
109		Medical and Surgical Stores and Equipment	22,700	21,800	23,259		1,100	m, s
110		Maintenance, Infectious Diseases Hospital and Dispensary	610	500	587		50	
111		Provision of Dispensaries	150	150	92			
112		Equip of Native Hospitals	8,800	8,150	8,468		760	m
113		Repairs to Dispensaries	220	220	203			
114		Propaganda	250	250	244			
115		Grants to Vol. African Maternity and Child Welfare Centres	2,050	2,050	2,050			
116		Medical Grants to Missions (a) Stores, Drugs, etc. (b) Monetary Grants	3,850	3,850	3,700			
117		Purchase of Quinine for Resale Allowances, Indian Medical Department	2,500	2,000	2,505		500	q
		Total Other Charges	54,285	51,543	53,993			
		Total Native Services	135,285	131,333	126,610			
		Total Administrative and General, Medical, Sanitation and Laboratory Divisions	88,547	83,828	83,230			
		TOTAL MEDICAL DEPARTMENT	223,752	215,163	209,640	18,064	9,465	x
		NET INCREASE—£8,689						

a. Includes normal increments.
 b. Scale transfer if not consolidated.
 c. Change in hold of post.
 d. Re-appointment.
 e. Promotion.
 f. Explanation in Memorandum.
 g. Covered by corresponding revenue.
 h. Standing Finance Committee Report.
 i. Local Civil Service post.

x. True increase after adjustment for item transferred to Head XXXV and XXVI.
 y. Item 5 £13,128.
 z. Present holder pensionable.

KENYA EXPENDITURE

XXa, XXI, XXIIa

Sanctioned Estimate 1938	Estimate 1939	Actual Expenditure 1937	Increase	Decrease	Notes
£	£	£	£	£	
					XXA—MEDICAL DEPARTMENT EXTRAORDINARY
					Malaria Control Measures, Mombasa 29.96.50
	3,500	1,000	100	2,000	m, r, 21
					Nakuru War Memorial Hospital Grant 29.96.51
	2,000			2,000	f, m
	150			150	f, m
					Asian Ward, Kakamega Grant 29.96.52
	500			500	f, m
	2,160			2,160	f, m, g, 22
					Mombasa 29.96.53
		275		748	275
		1,000		1,000	
		150		150	
					Isiolo Internment Camp 29.96.54
					Trans Nzoia Cottage Hospital
					X-ray Plant, Native Hospital, Mombasa
					Contribution to Human Trypanosomiasis Research Institute, Entebbe
					Expenses in Tsetse fly Control
					TOTAL MEDICAL DEPARTMENT EXTRAORDINARY
	8,310	2,925	3,919	6,810	1,425
					NET INCREASE—£5,385
					XXI—MILITARY
					Kenya Expenditure 27.06.50
	109,458	96,264	80,295	13,194	s, 23
					TOTAL
	109,458	96,264	80,295	13,194	m
					NET INCREASE—£13,194
					XXIIa. MILITARY EXTRAORDINARY
					Kenya Expenditure 27.06.50
	25,668	12,224	18,351	13,444	s, 24
					TOTAL
	25,668	12,224	18,351	13,444	
					NET INCREASE—£13,444

1. New item.
 2. Explanation in Memorandum.
 3. Reimbursable in full.
 4. Standing Finance Committee Report.

Of the expenditure £1,750 will be chargeable against the Colonial Development Fund, the receipts from the fund being shown under the Revenue Head XIII, Colonial Development Fund.

1. £875 reimbursed by the Mombasa Municipal Board.
 2. Provision previously made under Head XX.
 3. Details of Head XXIV.
 4. Details of Head XXIVa.

KENYA EXPENDITURE

XXII. XXIIa

Item No.	Estimated Estimate, 1939	Actual Estimate, 1939	Details and Hollerith Code Number	Estimated, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXII.—MINING AND GEOLOGICAL DEPARTMENT									
PERSONAL EMOLUMENTS									
22-00-01									
1	1	1	*Commissioner of Mines (£1,200)	1,200			1,200		m, r
2	1	1	*Mining Engineer (£720 by £30 to £840 by £40 to £920)	810	780		30		a
3	1	1	*Senior Geologist (£720 by £30 to £840 by £40 to £920)	822	793		30		a
4	1	1	Geologist (£600 by £30 to £720)	687	657		30		a
5	1	1	Chemist and Assayer (£480 by £20 to £600)	600	580		20		a
6	1	1	Senior Inspector of Mines (£720 by £30 to £840 by £40 to £920)	720	920			200	c
7	1	1	Inspector of Mines (£600 by £30 to £720)	613	600		13		a
8	1	1	Warden of Mines (£300 by £20 to £600) (L.C.S.)	500			500		f, g, m
9	3	2	Assistant Wardens of Mines (£360 by £20 to £480 by £20 to £540) (L.C.S.)	860	1,260			400	a, m
10	1	1	Junior Draughtsman (European) (Grade I) (£300 by £20 to £360) (L.C.S.)	345	325		20		a
11	4	4	Clerks (European) (Two Male Grade II and two Female Grade II) (L.C.S.)	805	800		5		a, m
12	1	1	Special and Acting Grade II (L.C.S.)	165	90		75		a, m, r
13	3	3	Clerks (African) (One 2nd Grade, and (two Grade II) (L.C.S.)	463	438		25		a, m, r
14	1	1	Laboratory Assistant (African)	54	51		3		a, m, r
15	1	2	Clerks (African) (2nd Grade)	94	39		55		a, m, r
16	1	1	Motor Lorry Drivers (African)	108	108				
17	1	1	African Staff	270	270				
18	1	1	Office Boys	81	78		3		
Total Personal Emoluments 22-00-01				9,198	7,789	7,807			
OTHER CHARGES									
19			Local Transport and Travelling 22-00-10	1,350	1,450	806		100	
20			Maintenance of Vehicles 22-00-15	105	105	75			
21			Travelling Allowances 22-00-18	240	250	147		10	
22			Passages 22-00-22	243	650	174		407	
23			Telephones 22-00-37	60	60	88			
24			Printing and Illustrations 22-00-38	125	50	27		75	
25			Contingencies 22-00-39	90	90	85			
26			Laboratory Upkeep 22-00-50	55	55	50			
27			Equipment, etc. 22-00-51	300	300	294			
			Fees for Machinery Inspection			167			k
Total Other Charges				2,568	3,010	1,925			
TOTAL MINING AND GEOLOGICAL DEPT. E				11,766	10,799	9,732	2,084	1,117	
NET INCREASE—1937									
XXIIA.—MINING AND GEOLOGICAL DEPARTMENT EXTRAORDINARY									
Apparatus 22-90-50									
TOTAL MINING AND GEOLOGICAL DEPARTMENT EXTRAORDINARY				60	125	218		65	m
NET DECREASE—1935									

* Pensionable office.
a Includes normal increments.
c Change in holder of post.
d New appointment.
f New item.
k Change in designation.

h Item abolished.
i Post abolished.
j Explanation in Memorandum.
n Grading.
o Standing Finance Committee Report.

r Local Civil Service post.
s No financial provision in Estimates.
x1 One transferred from Head XVII.
z Present holder pensionable.

KENYA EXPENDITURE

XXIII

Item No.	Sanctioned Estimate, 1938	Actual Estimate, 1939	Details and Hollerith Code Number	Estimated, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXIII.—MISCELLANEOUS SERVICES									
Agricultural Advances Ordinance Net Expenses									
1			23-01-50	700			700		f, m
2			23-02-50	150	150	145			
3			Ancient Monuments, Preservation of						
4			B.E.A. Meteorological Service, Share of Expenses of	4,500	4,250	3,832	250		
5			Burial of Destitute Persons, Payments in Respect of	250	200	252	50		
6			Commissions and Fees to Bombay Agents	2,400	1,500	1,348			300-100
7			Commissions, etc. on Remittances	3,400	3,500	3,407			
8			Commissions of Inquiry, Committees, etc.	900	900	848			
9			Contingencies	180	150	174			
10			Destitute Persons, Maintenance of	1,650	1,550	1,435	100		
11			Discs, Purchase of	100	60	57	40		
12			Distinguished Visitors Travelling Expenses	200	200	108			
13			Duplicating Machines	75	75	71			
14			East Africa Office, Johannesburg, Share in Expenses of	463	500	312			37
15			Farmers' Assistants Ordinance Net Expenses	750			750		f, m
16			Film Censorship—Expenses of Board	225	225	218			
17			Hollerith Machinery, Rent and Maintenance of	900	930	914			30
18			Hut Tax Stamps, Purchase of	450	400	258	50		
19			Insurance of Motor Vehicles	160	160	106			13
20			Insurance of Specie	35	50	25			
21			Language Examinations—Expenses	120					
22			Loans, Management Expenses	2,517	2,517	2,513			
23			Native Deportees, Expenses of	150	150	122			
24			Paraffin for Agricultural Purposes, Rebate on	4,500	4,500	3,847			
25			Postages	675	575	613	100		
26			Refunds of Revenue	2,500	2,500	9,443			
27			Refunds of Customs Duty on Petrol and Lubricating Oil Supplied to R.A.F.	400			400		f, m
28			Rent of Land, Mbaraki	140	140	140			
29			Rent of Land, Mwiza Creek	125	125	125			
30			Rent of Land, Mwiza, Mombasa	160	160	160			
31			Rent of Land, Mzimba, Mombasa	750	1,100	794			350
32			Repatriation	275	275	373			
33			Sales and Cash Boxes, Repairs, etc.	50	50	32			
34			Saved Ambergins, Expenses	1,775	1,775	1,800			f, m
35			Stamp Duty Reserve Fund—(a) Railway Share of Income from	750			750		
36			(b) Interest on Railway Capital						
37			Standing Board of Economic Development, Expenses of	800	750	848			800
38			Telegrams	750	1,000	972			
39			Typewriters, Purchase, Repairs, etc.	140					
40			Vehicle Licence Fees, Payments to Local Native Councils	200	200	400			1,000
41			Coryndon Memorial Museum, Grant for		300	300			300
42			European Children's Nurses Training Grant		600	600			600
43			Imperial Institute—Grant to						50
44			International Institute of African Languages and Culture—Contribution to		373	346			373
45			Inter-territorial Languages Committee—Contribution to						300
46			McMillan Memorial and Rural Libraries—Contribution to		300	300			300
47			Native Hut and Poll Tax Exemptions		25	22			25
48			Guarantees in Respect of Bombay Branch Lines—(a) Thomson's Falls			5,699			5,699
49			(b) Kisumu-Butere			3,917			3,917
50			Expenses of Officers Attending Oxford University Summer School			43			43
TOTAL MISCELLANEOUS SERVICES				34,095	33,385	48,085	3,990	3,280	22
NET INCREASE—1937									

f New item.
g Item abolished.
h Explanation in Memorandum.
i Standing Finance Committee Report.

j Provision shown in 1938 under Head XII, Item 1.
k Local provision of 1938 transferred to Head XXV.

l Increase after adjustment for items transferred to Head XXV and Head XIX, Item 1, 1938.

KENYA EXPENDITURE

Sanctioned Estimate, 1939	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
£	£		£	£	£	£	£	
		XXIIIa—MISCELLANEOUS SERVICES EXTRAORDINARY						
		Compensation to K.U.R. & H. for Removal of Houses 23-90-50	2,000	2,000	3,964			
		Hollerith Machinery, Replacement 23-90-51	282		18	282		f, m
		Imperial Defence College Course of Instruction 23-90-52	75			75		f, m
		New York World Fair, Expenses 23-90-53	250			250		f, m
		Passages of R.A.F. Apprentices 23-90-55	100	200	29		100	m, x
		Grant to Naval Entertainment Committee		75	75			
		Expenses in connexion with Empire Exhibition, Glasgow		500			500	
		Expenses of General Election		100			100	
		Loss of Government Property, Turkana Taxation Stock			33			
		Loss of Government Money			214			
		Agricultural Advances, Bad Debts			3,947			
		Compensation			431			
		Expenses in connexion with Co-ordination of Transport Inquiry			9			
		Bantu Educational Cinema Experiment			237			
		Expenses in connexion with British Empire Exhibition at Johannesburg			175			
		Expenses of Visit of Financial Commissioner			75			
		Celebration of the Coronation of Their Majesties			1,229			
		Refund of Customs duties on Fireworks, etc. imported by Local Native Councils and recognized Coronation Celebration authorities			448			
		Empire Air Scheme Equipment for Wireless Stations			2,165			
		Compensation for Acquisition of Land			438			
		Acquisition of Land			6,078			
		Return of Loaned Pictures			125			
		Grant to Asian Civil Service Club			500			
		Purchase of Kibarani			2,770			
		Timber for Tigonu Natives			85			
		Central Agricultural Advances Reserve			45,000			
		Savings Bank—Loss due to Depreciation of Investments			13,534			
		Farmers Assistance Ordinance Net Expenses			953			
		Loss and Depreciation of Investments			3,342			
		Compensation for damage by Government owned Transport			3			
		TOTAL MISCELLANEOUS SERVICES EXTRAORDINARY	£ 2,707	£ 2,875	85,877	607	775	
		NET DECREASE—£168						

f New item

m Explanation in Memorandum

x Transferred to Head XXV

KENYA EXPENDITURE

XXIV

Sanctioned Estimate, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
£	£		£	£	£	£	£	
		XXIV—PENSIONS AND GRATUITIES						
		Pensions and Gratuities 21-00-39	206,000	198,000	191,761	8,000		m
		Committed Pensions 21-00-51	18,000	18,000	12,399			
		Widows' and Orphans' Pension Scheme 21-00-52	6,000	6,000	4,893			
		Contribution to Provident Funds 21-00-53	14,000	9,500	9,055	4,500		m, x
		TOTAL PENSIONS AND GRATUITIES	£ 244,000	231,500	218,108	12,500		
		NET INCREASE—£12,500						

m Explanation in Memorandum

x Includes provision shown under Head XIII Item C, 1938 Estimates

KENYA EXPENDITURE

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£	£	£	£	£	
XXV.—POLICE							
KENYA POLICE ADMINISTRATIVE AND GENERAL STAFF							
PERSONAL EMOLUMENTS							
<i>23-01-01</i>							
1	1	1	1	1			*Commissioner of Police (£1,350)
2	1	1	1	1			*Deputy Commissioner (£1,000)
3	1	1	1	1			*Officer-in-Charge Stores and Accounts (£720 by £30 to £840)
4	6	6	6	6			*Superintendents (£600 by £30 to £720 by £30 to £840)
5	18	18	15,611	15,056	555		*Assistant Superintendents (£300; £360; £425 by £25 to £600; £600 by £30 to £720 by £30 to £840)
6	4	4	2,140	2,113	27		Chief Inspectors (£480 by £20 to £500)
7	16	17	7,316	6,736	580		Inspectors (£372 by £18 to £480)
8	25	24	8,735	7,836	899		Assistant Inspectors (Sixteen at £300 by £18 to £372); and eight at £360 by £20 to £420 (L.C.S.)
9	29	30	8,009	8,267		258	Assistant Inspectors, 2nd Grade (£240 by £20 to £360) (L.C.S.)
10	1	1	480	489		9	Deputy Inspector (£372 by £18 to £480)
11	1	1	792	775		17	Uniform Allowances
12	3	3	1,170	1,170			Chief Sub-Inspectors (Asian) (£300 by £18 to £390)
13	2	2	536	512		24	Sub-Inspectors (Asian), 1st Grade (£228 by £12 to £300)
14	9	9	1,890	1,890			Sub-Inspectors (Asian), 2nd Grade (£240)
15	12	12	2,070	2,126		56	Assistant Sub-Inspectors (Asian) Two 1st Grade (£180); and eight 1st Grade (£140 by £12 to £182; and two 2nd Grade £100 by £8 to £130) (L.C.S.)
16	5	5	454	432		22	Assistant Sub-Inspectors (Arab and African) (£84 by £6 to £120)
17	1	1	188	233		45	Uniform Allowances
18	2	2	120	129		9	Sergents (Asian), 2nd Grade (£60)
19	1	1	48	48			Constable (Asian), 1st Grade (£48)
20	1	1	60	60			Sergeant Detective (African), 1st Grade (£60)
21	4	4	236	236			Sergents (African), 1st Grade (£58 16 9)
22	12	12	562	562			Sergents (African), 2nd Grade (£46 16 0)
23	35	35	1,217	1,217			Sergents (African), 3rd Grade (£34 16 9)
24	84	84	2,374	2,319		55	Corporals (African) (£12 12 0)
25	386	448	13,152	9,276	3,876		Constables (African), 1st Grade (£24)
26	494	275	6,270	11,263	4,993		Constables (African), 2nd Grade (£22 16 0)
27	400	476	10,281	8,641	1,640		Constables (African), 3rd Grade (£21 12 0)
28	140	140	2,688	2,688			Constables (Asian), 3rd Grade (£21 12 0)
29			99	99			Language Allowances
30			280	280			CID Plain Clothes Men (African)
31			143	143			Special Duty Allowance (Deputy Staff)
32			163	134		29	Cobbler and Motor Drivers
							Personal Consolidation Allowance
			90,274	87,842			Total General Staff
CERICAL STAFF AND FOLLOWERS							
33	4	4	1,327	1,249		78	Clerks (European) (One Male Grade I, one Female Grade I and two Female Grade II) (L.C.S.)
34	51	53	10,598	10,405		193	Clerks (Asian) (Fifteen 1st Grade, twenty seven 2nd Grade, one 3rd Grade); and (ten Grade II) (L.C.S.)
			11,925	11,654			Total Clerical Staff and Followers
			90,274	87,842		8,055	5,352

Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
£	£		£	£	£	£	
		XXV. POLICE (Contd.)					
		<i>Brought forward</i>	90,274	87,842			
			11,925	11,654			
CERICAL STAFF AND FOLLOWERS (Contd.)							
35	1	1	211	199		12	Master Tailor (Asian) (£146 by £12 to £230) (L.C.S.)
36	3	3	586	562		24	Armourers (Asian) (One at £182 by £12 to £230, and two at £138 by £8 to £140 by £12 to £182) (L.C.S.)
37	1	1	158	158			Storekeeper (Asian) (£122 by £8 to £146 by £12 to £158) (L.C.S.)
38	2	2	144	144			Machinists (Asian) (£72)
39			285	225		60	Teachers (African), Police Schools
40			200	200			Boys' Brigade (African)
41			190	190			Sweepers (African)
42			300	280		20	African Staff
43			121	86		35	Personal Consolidation Allowances
44			292	292			Frontier Allowance
		Total Clerical Staff and Followers	14,412	13,990			
		Total Personal Emoluments	104,686	101,832		100,072	
OTHER CHARGES							
		Local Transport and Travelling	6,900	6,900		5,475	
		Carriage of Goods	675	675		626	
		Maintenance of Vehicles	690	650		2,557	
		Arms and Equipment	1,230	1,230		1,212	
		Transport, N.F.P. and Turkana	1,250	1,250		1,425	
		Travelling Allowance	420	420		502	
		Outfit Allowance				70	
		Passages	5,300	3,650		3,113	1,650
		Uniforms	3,578	3,730		4,138	
		Electric Lighting	400	400		356	
		Water and Conservancy	1,250	1,250		1,098	
		Telephones	1,390	1,250		1,188	140
		Contingencies	100	100		86	
		Miscellaneous Stores	1,710	1,710		2,355	
		Rations for Persons in Police Custody	300	250		20	
		Police Officers' Mess (Upkeep)	10	10		10	
		Police N.C.O.'s Mess (Upkeep)	10	10		10	
		Expenses in connection with Criminal Investigation	500	500		513	
		Ammunition	65	65		525	
		Bicycles, Postal Accessories, Upkeep and Repair	164	164		127	
		Musketry Targets and Repairs to Ranges	95	100		89	
		Materials for Finger Print Bureau	100	100		89	
		Animal Transport	560	560		588	
		Fees to Medical Officers and Expenses in connection with Police Ambulance Brigade	2,350	2,350		2,078	
		Kenya Police School, Equipment	34	34		23	
		Post-mortem and Medical Examination Fees, Expenses in connection with	50	10		10	
		Railway Warrants	650	500		644	150
		Officers Fielded Anti-Gas Course	2,535	2,335		2,335	
		Total Other Charges	32,446	31,168		32,338	
		Total Administrative and General, General Staff	137,132	133,000		132,410	
		<i>Carried forward</i>	137,132	133,000		132,410	10,331

* Personal office
 † Increase without increment
 ‡ Change of holder of post
 § New appointment
 ¶ New item
 ** Explanation in Memorandum.
 †† Regulating
 ‡‡ Standing Finance Committee Report.

a Includes normal increase
 b One transferred to Item 114
 c One transferred from Item 115
 d Present holder pensionable
 e Explanation in Memorandum
 f Standing Finance Committee Report

KENYA EXPENDITURE

Item No.	Sub-Item No.	Estimate, 1938	Estimate, 1939	Details and Hierarchy Code Number	Estimate, 1938	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Note
		£	£		£	£	£	£	£	
				XXV.—POLICE—(Contd.)						
				<i>Brought forward</i>	137,132	133,000	132,410	10,331	6,199	
				IMMIGRATION BRANCH						
				PERSONAL EMOLUMENTS						
				<i>25-02-01</i>						
				Allowance to Officer Acting as Immigration Officer	60	60				
73				Allowance to Officer Acting as Assistant Immigration Officer	40	40				
74				Clerks (Asian) (Two 1st Grade, one 2nd Grade)	806	798		8		a, f, z
75	3	3		Overtime Allowances	100	100				
76				Constables (African) (One 1st Grade, one 2nd Grade, one 3rd Grade)	69	69				
77	3	3		Total Immigration Personal Emoluments	1,075	1,067	1,052			
				OTHER CHARGES						
				<i>25-02-10</i>	165	140	125	25		
78				Local Transport and Travelling	15	15	8			
79				Uniforms	3	3	2			
80				Contingencies						
				Total Other Charges	183	158	135			
				Total Immigration Branch	1,258	1,225	1,187			
				WEIGHTS AND MEASURES BRANCH						
				PERSONAL EMOLUMENTS						
				<i>25-03-01</i>						
81	1	1		Deputy Inspector of Weights and Measures (£600 by £20 to £540) (L.C.S.)	540	540				
82	1	1		Constable (African), 1st Grade (£24)	24	24				
83				Special Duty Allowance	3	3				
				Total Personal Emoluments	567	567	548			
				Total Weights and Measures Branch	567	567	548			
				TRAFFIC CONTROL BRANCH						
				PERSONAL EMOLUMENTS						
				<i>25-04-01</i>						
84	2	2		Assistant Inspectors, 2nd Grade (£240 by £20 to £360) (L.C.S.)	720	720				
85				Uniform Allowance	20	20				
86	2	2		Corporals (African) (£27/12)	55	55				
				Total Traffic Control Branch Personal Emoluments	795	795				
				OTHER CHARGES						
				<i>25-04-10</i>	245	245				
87				Local Transport and Travelling	50	50				
88				Maintenance of Vehicles	50	50				
89				Travelling Allowance	12	12				
90				Uniforms						
				Total Other Charges	357	357				
				Total Traffic Control Branch	1,152	1,152				
				Total Kenya Police	139,239	135,944	134,145	10,264	6,199	
				<i>Carried forward</i>	140,109	135,944	134,145	10,264	6,199	

a. Includes normal increments.
b. Standing Finance Committee Report.

f. Local Civil Service post.

z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sub-Item No.	Estimate, 1938	Estimate, 1939	Details and Hierarchy Code Number	Estimate, 1938	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Note
		£	£		£	£	£	£	£	
				XXV.—POLICE—(Contd.)						
				<i>Brought forward</i>	140,109	135,944	134,145	10,364	6,199	
				KENYA AND UGANDA RAILWAY POLICE						
				PERSONAL EMOLUMENTS						
				<i>25-05-01</i>						
91	1	1		*Assistant Superintendent (£300; £360; £425 by £25 to £600; £600 by £30 to £720 by £30 to £840)	630	600		30		a
92	1	1		Inspector (£372 by £18 to £480)	744	744				
93	2	2		Assistant Inspectors (£300 by £18 to £372)	240	240				
94	1	1		Assistant Inspector (2nd Grade) (£240 by £20 to £360) (L.C.S.)	280	288		8		c
				Uniform Allowances	39	39				
95				Assistant Sub-Inspectors (Asian) 1st Grade; (£146 by £12 to £182) (L.C.S.)	728	728				
96	4	4		Uniform Allowances	30	30				
97				Sergeants (African), 3rd Grade, (£34/16/0)	105	105				
98	3	3		Corporals (African) (£27/12/0)	222	222				
99	8	8		Constables (African) 1st Grade (£24)	648	648				
100	27	27		Constables (African) 2nd Grade (£22/16/0)	981	981				
101	43	43		Constables (African) 3rd Grade (£21/12/0)	173	173				
102	8	8		Language Allowances	10	10				
103				Plain Clothes Allowances	40	40				
104										
				CERICAL STAFF AND FOLLOWERS						
				Clerks (Asian) (2nd Grade)	351	329		22		a, c, f, z
				Total Personal Emoluments	5,221	5,177	4,653			
				OTHER CHARGES						
				<i>25-05-10</i>	130	130	130			
106				Local Transport and Travelling	83	83	60			
107				Arms and Equipment	204	248	188			44
108				Uniforms	15	15	10			
109				Water and Conservancy	5	5	5			
110				Contingencies	49	49	40			
111				Miscellaneous Stores	25	15	22			10
112				Rations for Persons in Police Custody						
				Total Other Charges	511	545	455			
				Total Kenya and Uganda Railway Police	5,732	5,722	5,108			
				PORT POLICE						
				PERSONAL EMOLUMENTS						
				<i>25-06-01</i>						
113	1	1		Inspector (£372 by £18 to £480)	240	240				f, z
114				Assistant Inspector (£300 by £18 to £372)	336			336		f, z
115	2	1		Assistant Inspector, (2nd Grade at £240 by £20 to £360) (L.C.S.)	303	576			273	z
				Uniform Allowances	26	26				
116				Sub-Inspector, 1st Grade (Asian) (£228 by £12 to £300)	300	300				f, z
117	1	1		Assistant Sub-Inspector (Asian) 1st Grade (£146 by £12 to £182) (L.C.S.)	182	150		32		c
118	1	1		Uniform Allowances	15	15				
119				Constables (African) 1st Grade (£24)	264	264				
120	11	11		Constables (African) 2nd Grade (£22/16/0)	411	411				
121	18	18		Constables (African) 3rd Grade (£21/12/0)	195	195				
122	9	9								
				Total Personal Emoluments	2,272	2,177	2,138			
				OTHER CHARGES						
				<i>25-06-01</i>	2,272	2,177	2,138			
				Total Other Charges	5,732	5,722	5,108			
				<i>Carried forward</i>	140,109	135,944	134,145	10,794	6,524	

* Pensionable office.
a. Includes normal increments.

f. Local Civil Service post.
z. Half salary charged to Item 92 and half to Item 113.

c. Change in holder of post.
1. Transferred from Item 8.
2. One transferred to Item a.
3. Present holder pensionable.

XXV. XXVa. XXVI. XXVIa KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimated Expenditure, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXV.—POLICE.—(Contd.)	140,109	135,944	134,145	10,794	6,524	
			Brought forward ... £	5,732	5,722	5,108			
				2,272	2,177	2,138			
			PORT POLICE.—(Contd.)						
			OTHER CHARGES						
			Arms and Equipment ... 25-06-16	25	25	23			
			Uniforms ... 25-06-23	90	99	88		9	
			Contingencies ... 25-06-39	5	5	5			
			Miscellaneous Stores ... 25-06-41	12	12	10			
			Total Other Charges	132	141	126			
			Total Port Police	2,404	2,318	2,204			
			Total Kenya and Uganda Railway Police	5,732	5,722	5,108			
			Total Kenya Police	140,109	135,944	134,145			
			TOTAL POLICE	148,245	143,984	141,517	10,794	6,533	
			NET INCREASE—£4,261						
			XXVa.—POLICE EXTRAORDINARY						
			Weights and Measures, Testing Equipment ... 25-50-50	10	1,090	1,145	10		f, m
			Purchase of Cars			83			
			Finger Print Apparatus		11			11	
			Purchase of Standard Measures		132			132	
			Portable Vehicle Weighers						
			TOTAL POLICE EXTRAORDINARY	10	1,233	1,264	10	1,233	
			NET DECREASE—£1,223						
			XXVI.—POSTS AND TELEGRAPHS						
			Kenya Expenditure ... 26-00-50	146,369	142,675	138,085	3,694		x
			TOTAL	146,369	142,675	138,085	3,694		m, s
			NET INCREASE—£3,694						
			XXVIa.—POSTS AND TELEGRAPHS EXTRAORDINARY						
			Kenya Expenditure ... 26-50-50	24,616	30,569	11,288		5,953	z
			TOTAL	24,616	30,569	11,288		5,953	a
			NET DECREASE—£5,953						

J. New item
m. Explanation in Memorandum

1. Standing Finance Committee Report.
2. For details see Head XLV.

xl. For details see Head XLVa

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimated Expenditure, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXVII. PRINTING AND STATIONERY						
			PERSONAL EMOLUMENTS 27-00-01						
			ADMINISTRATIVE AND GENERAL						
1	1	1	*Government Printer (£720 by £30 to £810 by £40 to £920)	920	900		20		a
2	1	1	*Assistant Government Printer (£600 by £30 to £720)	630	600		30		a
3	1	1	Press Engineer (£600)	600	600				t, z
4	3	3	Clerks (European), (Female Grade II) (L.C.S.)	735	664		71		a
5	3	3	Clerks (Asian), (Two 2nd Grade), and (one Grade II) (L.C.S.)	477	616			169	a, c, t, z
			Overtime to Staff		50			50	
6	7	4	African Staff	84	154			70	x
			Personal Consolidation Allowances		84			84	
			Acting Allowance		30			30	
			Overtime and Temporary Labour	200			200		f
			Total Administrative and General	3,646	3,728				
			COMPOSING SECTION						
8	1	1	Foreman (European) (£500 by £20 to £600)	549	600			51	c, t, z
9	3	4	Linotype Operators (European) (£372 by £18 to £426 by £18 to £480 by £20 to £500)	1,744	1,500		244		m, t, z
10	2	1	Assistant Linotype Operators (European) (£180 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	280	572			292	n
11	1	1	Monotype Operator (European) (£372 by £18 to £426 by £18 to £480 by £20 to £500)	500	500				t, z
12	2	2	Readers (European) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,061	1,055		6		a
13	1	1	Copyholder (European) (£84 by £18 to £120) (L.C.S.)	120	102		18		a
14	1	2	Apprentices (European) (L.C.S.)	186	84		102		a, d, m
15	1	2	Senior Operatives (Asian) (£240 by £12 to £300) (L.C.S.)	480			480		b, f, m
			Head Compositor (Asian) (£240 by £12 to £300) (L.C.S.)		248			248	m, z
			Operatives (Asian) (£90 by £8 to £146) (L.C.S.)		130			130	m, z
16	23	23	Operatives (Asian) (Thirty at £146 by £12 to £218); and (ten at £90 by £8 to £146) (L.C.S.)	3,740	3,653		87		a
17	1	1	Apprentice (Asian) (£72) (L.C.S.)	72	60		12		a
18	10	10	Assistants (African)	461	484				
19			Personal Consolidation Allowances	316	291				
			Total Composing Section	9,509	8,719				
			MACHINE SECTION						
20	1	1	Foreman (European) (£180 by £20 to £540) (L.C.S.)	540	540				a
21	1	1	Machinist (European) (£180 by £15 to £210 by £20 to £300) (L.C.S.)	280	260		20		a
22	12	12	Operatives (Asian) (Six at £146 by £12 to £218); and (six at £90 by £8 to £146) (L.C.S.)	2,017	1,957		60		a
23	17	17	Apprentices and Assistants (African)	825	771				a
24			Personal Consolidation Allowances	176	176				
			Total Machine Section	3,838	3,704				
			Carried forward ... £	16,993	16,711		1,420	1,147	

* Pensionable office
a. Includes normal increments
b. Revised scale of salary
c. Change in holder of post
d. New appointment

J. New item
m. Explanation in Memorandum
a. Regarding
z. Local Civil Service post.
z. Three transferred to item 31

x1. Transferred from succeeding item.
x2. Transferred to item 18.
z. Present holder pensionable

KENYA EXPENDITURE

XXVII-XXVIIa

Item No.	Signi- fied Esti- mation 1938	Esti- mation 1939	Details and Hollerith Code Number	Estimated, 1939	Sanctioned Estimate, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XXVII.—PRINTING AND STATIONERY—(Contd.)									
<i>Brought forward</i>				16,993	16,711		1,429	1,147	
BOOKBINDING SECTION									
25			1 Foreman (European) (£480 by £20 to £540) (L.C.S.)	360			360		d, f, m
26	1		1 Head Bookbinder (Asian) (£228 by £18 to £306)	153	306			153	e1
27	12		12 Operatives (Asian) (Two at £228 by £12 to £300; and seven at £146 by £12 to £218; and three at £90 by £8 to £146) (L.C.S.)	2,487	2,427		60		a, t, z
28	19		19 Apprentices and Assistants (African)	888	888				
29			Personal Consolidation Allowances	63	63				
Total Bookbinding Section				3,951	3,684				
STATIONERY STORES AND PUBLICATIONS									
30	3		3 Clerks (Asian) (One 1st Grade and one 3rd Grade) and one Grade II) (L.C.S.)	591	389		202		a, c, t, z
31	3		3 Assistants (African)	62			62		z
Total Stationery Stores and Publications				653	389				
Total Printing and Stationery Personal Emoluments				21,597	20,784	19,312			
OTHER CHARGES									
32		27-00-10	Local Transport and Travelling	175	175	106			
33		27-00-22	Passages	885	920	816		35	
34		27-00-33	Parcel Post and Registered Letters	20	20	17			
35		27-00-37	Telephones	35	35	30			
36		27-00-39	Contingencies	100	100	88			
37		27-00-50	Printing Paper and Supplies	7,000	6,500	8,069		500	m, s
38		27-00-51	upkeep of Machinery	90	90	89			
39		27-00-52	Electric Power	450	450	430			
40		27-00-53	Postage on Official Publications	180	180	165			
41		27-00-54	Stationery, Books, etc.	4,500	4,500	3,425			m, s
Total Other Charges				13,435	12,970	13,235			
TOTAL PRINTING AND STATIONERY				35,032	33,754	32,547	2,613	1,335	
NET INCREASE—1,278									
XXVIIA—PRINTING AND STATIONERY EXTRAORDINARY									
<i>Purchase of New Type</i>						1,982			
TOTAL PRINTING AND STATIONERY EXTRAORDINARY						1,982			
NET INCREASE—NIL									

a. Includes normal increments.
 b. Change in holder of post.
 c. New appointment.
 d. New item.

m. Explanation in Memorandum.
 n. Standing Finance Committee Report.
 o. Local Civil Service post.
 p. Provision for nine months only.

x1. Provision for half year only.
 x2. Three transferred from item 6.
 z. Present holder pensionable.

KENYA EXPENDITURE

XXVIII

Item No.	Sanctioned Estimate, 1938	Esti- mation, 1939	Details and Hollerith Code Number	Estimated, 1939	Sanctioned Estimate, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XXVIII. PRISONS									
PRISONS AND DETENTION CAMPS									
PERSONAL EMOLUMENTS									
<i>28 of 01</i>									
			1 *Commissioner of Prisons (£1,000)	1,000	1,000				
			1 *Assistant Commissioner of Prisons (£750)	750	750				
			1 *Senior Superintendent of Prisons (£600 by £30 to £720)	683	603		30		a
			2 *Superintendents of Prisons (£500 by £20 to £600)	1,074	1,035		39		a
			4 Assistant Superintendents of Prisons (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,702	1,570		132		a, c
			11 Chief Officers (£240 by £20 to £360 by £20 to £420) (L.C.S.)	3,496	3,265		231		a, c, s
			1 Overseer (£400 by £20 to £500) (L.C.S.)	460	440		20		a
			2 Technical Instructors (£300 by £20 to £420) (L.C.S.)	730	720		10		a
			1 Clerk (European) (Male, Grade II) (L.C.S.)	346	326		20		a
			2 Junior Technical Instructors (Class 2) (L.C.S.)	283	189		94		a, b, g, m
			1 Temporary Technical Instructor	174	150		24		h, m
			Acting Allowances	170	197			27	
			8 Clerks (Asian) (Six 1st Grade and one 2nd Grade) and (one Grade II) (L.C.S.)	2,100	2,070		30		a, t, z
			2 Clerks (African) (1st Grade)	120	57		63		a, b, m
			5 Staff-Sergeant Warders (£60)	300	300				
			10 Sergeant Warders (£45/12)	456	411		45		b, m, g
			33 Corporal Warders (£31/4)	1,030	1,030				
			53 Lance-Corporal Warders (£25/4)	1,336	1,336				
			250 Recruits (£18)	5,700	5,700				
			20 District Corporal Warders (£24)	360	540			180	s
			6 District Lance-Corporal Warders (£18)	144	240			96	t
			48 District Warders (£12)	252	414			162	s
			Good Conduct Pay	576	696			120	s, z
			Female Warders (£22/16)	569	569				
			Temporary Female Warders (£18)	137	92		45		t, m
			Detention Camp Overseers	90	92			2	
			Duty Pay for Warden Clerks and Warden Artisans	926	400		526		
			Personal Consolidation Allowances	240	240				
			Prisoners Earnings	50	50				
				92	92				
			Total Personal Emoluments	25,346	24,754	24,550			
OTHER CHARGES									
			Local Transport and Travelling	2,800	2,600				
			Travelling Allowances	50	30				
			Passages	782	588				
			Warders Uniforms	320	320				
			Electric Light	320	320				
			Water Rates	560	560				
			Carried forward	5,412	4,446	4,543			
			Total	25,346	24,754	24,550	2,325	767	

* Pensionable officer.
 a. Includes normal increments.
 b. Revised scale of salary.
 c. Change in holder of post.
 d. New appointments.
 e. Formerly designated Technical Apprentices.

h. Item abolished.
 m. Expansion in Memorandum.
 n. Covered by corresponding revenue.
 o. Standing Finance Committee Report.
 p. Local Civil Service post.

s. Provision transferred to Item 27.
 t. Provision transferred from Items 20 to 23.
 z. Present holder pensionable.

KENYA EXPENDITURE

XXVIII

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	Details and HOLLERITH CODE NUMBER	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	
			XXVIII. PRISONS. (Contd.)	25,346	24,754	24,555	2,325	767
			Brought forward	5,412	4,446	4,543		
			OTHER CHARGES—(Contd.)					
37			Telephones 28-01-37	140	140	120		
38			Contingencies 28-01-39	400	400	361		
39			Prisoners' and Detainees' Food 28-01-50	9,500	8,400	10,859	1,100	m, s
40			Prisoners' and Detainees' Clothing and Bedding 28-01-51	2,630	2,500	2,496	130	m, s
41			Stores 28-01-52	1,250	1,500	1,319		s
			Gratuities to Discharged Prisoners 28-01-53	50	50	15		
42			Photographs 28-01-54	9,500	10,000	11,139		s
43			Raw Materials, Prison Industries 28-01-55	300	200	179	100	
44			Tools and Plant, Prison Industries 28-01-55	150	200	49		50
45			After-care of Convicts 28-01-56					
			Total Other Charges	29,332	27,836	31,099		
			Total Prisons and Detention Camps	54,678	52,590	55,654		
			APPROVED SCHOOLS					
			PERSONAL EMOLUMENTS					
			28-02-01					
46	1	1	Superintendent, Class III Approved School (£500 by £20 to £600 by £30 to £720)	581	560		21	a
47	1	1	Superintendent, Class II Approved School (£360 by £20 to £480 by £20 to £540) (L.C.S.)	390	370		20	a
48	2	2	Assistants, Class III Approved Schools (£240 by £20 to £360 by £20 to £420) (L.C.S.)	585	549		36	a
49			Uniform Allowances	24	24			
			Acting Allowance		132			152
50	4	4	Senior Instructors (African) (£72)	288	288			
51	9	10	Junior Instructors (African) (£42)	420	378		42	ld, s
52	3	3	Drill Sergeants (African) (One at £60, one at £45, one at £39)	144	134		10	2b
53	5	5	Night Guards (African) (£15)	75	75			
			Total Personal Emoluments 28-02-01	2,507	2,530	1,964		
			OTHER CHARGES					
54			Local Transport and Travelling 28-02-10	225	290	122	25	
55			Passages 28-02-22	146	351			205 6
56			Uniforms 28-02-28	40	46	16		
57			Electricity Water and Conservancy 28-02-33	80	60	80	20	
58			Telephones 28-02-37	35	30	17	5	
59			Contingencies 28-02-39	30	30	14		
60			Food 28-02-50	295	250	205	45	
61			Clothing and Bedding 28-02-51	320	300	218	20	
62			Stores 28-02-52	215	200	149	15	
63			After-care of Juveniles 28-02-53	100	150	150		50
			Total Other Charges	1,486	1,617	836		
			Total Approved Schools	3,993	4,147	2,800		
			Total Prisons and Detention Camps	54,678	52,590	55,654		
			TOTAL PRISONS DEPARTMENT	58,671	56,737	58,454	3,914	1,980
			NET INCREASE £1,934					

* Pensionable allowances.

b Includes normal increments.

c Revised scale of salary.

d Explanation in Memorandum.

e Standing Finance Committee Report

KENYA EXPENDITURE

XXIX

Sanctioned Estimates, 1938	Estimates, 1939	Details and HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
£	£		£	£	£	£	£	
		XXIX.—PUBLIC DEBT						
		Kenya Expenditure 29-00-50	239,251	236,971	236,966	2,280		
		TOTAL	239,251	236,971	236,966	2,280		
		NET INCREASE—£2,280						

f For details see Head XXVI

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXX—PUBLIC WORKS DEPARTMENT									
ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS									
			30-01-01						
1	1	1	*Director of Public Works (£1,350)	1,350	1,350				
2	1	1	*Senior Executive Engineer (£920 by £40 to £1,000)	1,000	1,000				
3	2	2	*Executive Engineers (£840 by £40 to £920)	1,840	1,840				
4	3	3	*Senior Assistant Engineers (£720 by £30 to £840)	2,490	2,460		30		a
5	8	8	*Assistant Engineers (Seven at £480 by £20 to £500 by £30 to £720 and one at £450; £450; £475 by £25 to £500 by £30 to £840)	5,370	5,320		50		a, b
6	1	1	*Hydraulic Engineer and Hydrographic Surveyor (£720 by £30 to £840 by £40 to £920)	920	920				
7	1	1	*Architect (£720 by £30 to £840 by £40 to £920)	880	840		40		a, b, m
8	1	1	*Quantity Surveyor and Contracts Officer (£600 by £30 to £720 by £30 to £840 by £40 to £920)	810	780		30		a, b, m
9	1	1	Senior Assistant Quantity Surveyor (£480 by £20 to £500 by £30 to £720)	694	664		30		a, t, x, z
10	1	1	Geologist (£600 by £30 to £720)	400			400		d, f, m, s
11	1	1	Draughtsman (£500 by £20 to £560 (L.C.S.))	562	542		20		a
12	1	1	*Chief Accountant and Stores Superintendent (£840 by £40 to £920)	920	920				
13	1	1	*Deputy Chief Accountant (£600 by £30 to £720)	720	720				
14	1	1	*Senior Accountant and Storekeeper (£600 by £30 to £720 by £30 to £840)	840	815		25		a
15	5	5	Assistant Accountants (Two at £426 by £18 to £480 by £20 to £500); and (two at £500 by £20 to £560 and one at £425 by £25 to £500) (L.C.S.)	2,970	2,890		80		a, t, z
16	9	9	Clerks (European) (Two Grade A and two Grade B); and (three Male Grade II and two Female Grade II) (L.C.S.)	3,489	3,549		60		a, c, e, f, t
17	1	1	Telephone Operator (European) (£168)	180	180				
18	4	4	Apprentices and Learners (L.C.S.)	360	324		36		p, t
19	1	1	Senior Storekeeper (£390 by £18 to £426 by £18 to £480 by £20 to £500)	520	600		80		a, c, t
20	4	3	Assistant Storekeepers (£400 by £20 to £500) (L.C.S.)	1,400	1,994		594		a, e, k
			Senior Overseers (£500 by £20 to £500)		600		600		n, z
			Overseers (Two at £372 by £18 to £426 by £18 to £480 by £20 to £500); and (two at £400 by £20 to £500) (L.C.S.)		2,000		2,000		n, z
21	1	1	Inspector of Water Supplies (£360 by £20 to £480 by £20 to £540) (L.C.S.)	540	540				
22	1	1	Inspector of Works (£540 by £20 to £600) (L.C.S.)	540			540		n, z
23	1	1	Town Overseer (Kisumu) (£500 by £20 to £500) (L.C.S.)	500			500		n, z
24	10	10	Overseers (Five Grade I, £440 by £20 to £460; and five Grade II, £420 by £12 to £480) (L.C.S.)	4,680			4,680		n, z
25	20	20	Foremen (Eight Grade I, £360 by £12 to £420; eight Grade II, £300 by £12 to £360; and nine Grade III, £240 by £12 to £300) (L.C.S.)	9,646	12,834		9,646	12,834	n, z
26	31	1	Foremen (£300 by £20 to £320) (L.C.S.)						
			Sub-Surveyors (£116 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	330	330				p, z
27	4	4	Sub-Draughtsmen (One at £168 by £9 to £216 by £12 to £300); and (three at £146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	1,151	1,115		36		a, t, z
Carried forward				£ 45,102	45,127		16,143	16,168	

* Pensionable office.
 † Includes normal increments.
 ‡ Based on 90% salary.
 § Present holder of post.
 ¶ Appointment.

Local Civil Service post.
 † Salary reimbursed from Loan Works.
 ‡ Transferred to Items 22 to 24.
 § Previously shown as Senior Overseer.
 ¶ Overseers and Foremen.
 † Present holder pensionable.

KENYA EXPENDITURE

XXX

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXX—PUBLIC WORKS DEPARTMENT—(Contd.)									
<i>Brought forward</i>									
				£ 45,102	45,127		16,143	16,168	
PERSONAL EMOLUMENTS—(Contd.)									
28	6	6	Sub-Foremen (One at £168 by £9 to £216 by £12 to £300); and (five at £146 by £12 to £230) (L.C.S.)	1,370	1,322		48		a, t, z
29	1	1	Motor Mechanic (European) (£300 by £20 to £420) (L.C.S.)	360			360		a
30	3	3	Motor Mechanics (Asian) (One at £168 by £9 to £216 by £12 to 300); and (two at £146 by £12 to £230) (L.C.S.)	806	802		4		a
31	31	31	Clerks (Asian) (Chief Accounts Clerk Special Grade); and (seven 1st Grade, fifteen 2nd Grade); and (eight Grade II) (L.C.S.)	6,253	5,871		382		a, b, m, t, z
32	18	18	Clerks (African) (Two Special Grade, five 1st Grade, seven 2nd Grade and four Learner Grade)	1,074	1,025		49		a
33			African Staff	1,500	1,500				
34			Acting Allowances	95	30		65		
35			Personal Consolidation Allowances	584	584				
36	12	12	Supervisors (African)	222	216		6		a
Total Personal Emoluments				57,366	56,817	55,362			
OTHER CHARGES									
			Local Transport and Travelling	4,200	4,200	4,138			
			Travelling Allowances	500	500	383			
			Passages	3,580	3,793	3,259			213
			Uniforms	50	50	36			
			Conservancy and Water Rates	365	395	264			
			Telephones	390	390	332			
			Contingencies	185	185	175			
			Drawing Office Material and Office Equipment	250	250	200			
			Upkeep and Operation of Transport Depot	575	575	536			
			Allowances to Station Masters Acting as Local Transport Agents	19	19	18			
			Unallocated Stores—						
			Purchase, Freight and other Charges	£79,000					
			Deduct Value of Stores to be issued to other Sub-heads and Services	176,000					
			Net Expenditure (Debit)	3,000			3,000		f, s, z
			Total Other Charges	12,114	10,927	9,340			
			Total Administrative and General	70,480	67,144	64,702			
HYDROGRAPHIC SURVEY AND ADMINISTRATION OF WATER LAW PERSONAL EMOLUMENTS									
			30-02-01						
48	1	1	Assistant Hydrographic Surveyor (£440; £450; £475 by £25 to £500 by £30 to £540)	520	600				80, z
49	1	1	Clerk (European) (Mid. Grade II) (L.C.S.)	251	240				
Total Personal Emoluments				771	840				
OTHER CHARGES									
			Local Transport and Travelling	250	250				
			Travelling Allowances	50	50				
			Equipment	100	100				
			Installation of Gauges	400	400				
			General Expenses of Survey and Administration of Water Law	1,000	1,000				
			Expenses of District Water Boards	600	600				
			Total Other Charges	2,400	2,400				
			Total Hydrographic Survey and Administration of Water Law	3,171	3,240				
				3,171	3,240				
Carried forward				£ 70,480	67,144	64,702	19,728	16,461	

Includes normal increments.
 † Revised scale of salary.
 ‡ Explanatory in Memorandum.

Standing Finance Committee Report.
 † Local Civil Service post.
 ‡ Corresponding revenue shown under Revenue Head VIII.

Engaged on agreement for 3 years.
 † Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXX. PUBLIC WORKS DEPARTMENT									
ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS									
<i>30-01-01</i>									
1	1	1	*Director of Public Works (£1,350)	1,350	1,350				
2	1	1	*Senior Executive Engineer (£920 by £40 to £1,000)	1,000	1,000				
3	2	2	*Executive Engineers (£840 by £40 to £920)	1,840	1,840				
4	3	3	*Senior Assistant Engineers (£720 by £30 to £840)	2,490	2,460		30		a
5	8	8	*Assistant Engineers (Seven at £480 by £20 to £500 by £20 to £720 and one at £450; £450; £475 by £25 to £500 by £30 to £840)	5,370	5,320		50		a, b
6	1	1	*Hydraulic Engineer and Hydrographic Surveyor (£720 by £30 to £840 by £40 to £920)	920	920				
7	1	1	*Architect (£720 by £30 to £840 by £40 to £920)	880	840		40		a, b, m
8	1	1	*Quantity Surveyor and Contracts Officer (£800 by £30 to £720 by £30 to £840 by £40 to £920)	810	780		30		a, b, m
9	1	1	Senior Assistant Quantity Surveyor (£480 by £20 to £500 by £30 to £720)	694	664		30		a, t, z, z
10	1	1	Geologist (£600 by £30 to £720)	400			400		d, f, m, s
11	1	1	Draughtsman (£500 by £20 to £660) (L.C.S.)	562	542		20		
12	1	1	*Chief Accountant and Stores Superintendent (£840 by £40 to £920)	920	920				
13	1	1	*Deputy Chief Accountant (£600 by £30 to £720)	720	720				
14	1	1	*Senior Accountant and Storekeeper (£600 by £30 to £720 by £30 to £840)	840	815		25		a
15	5	5	Assistant Accountants (Two at £426 by £18 to £480 by £20 to £600); and (two at £500 by £20 to £660 and one at £425 by £25 to £600) (L.C.S.)	2,970	2,890		80		a, t, z
16	9	9	Clerks (European) (Two Grade A and two Grade B); and (three Male Grade II and two Female Grade II) (L.C.S.)	3,489	3,549		60		a, c, s, t, t
17	1	1	Telephone Operator (European) (£168)	180	180				p, t
18	4	4	Apprentices and Learners (L.C.S.)	360	324		36		
19	1	1	Senior Storekeeper (£390 by £18 to £426 by £18 to £480 by £20 to £600)	520	600				a, c, t
20	4	4	Assistant Storekeepers (£400 by £20 to £500) (L.C.S.)	1,400	1,094		594		a, c, t, k
21	2	2	Senior Overseers (£500 by £20 to £600)		600		600		n, z1
22	1	1	Overseers (Two at £372 by £18 to £426 by £18 to £480 by £20 to £500); and (two at £400 by £20 to £500) (L.C.S.)		2,000			2,000	n, z1
23	1	1	Inspector of Water Supplies (£360 by £20 to £480 by £20 to £540) (L.C.S.)	540	540				n, z2
24	1	1	Inspector of Works (£540 by £20 to £600) (L.C.S.)	540			540		n, z2
25	10	10	Town Overseer (Kisumu) (£500 by £20 to £660) (L.C.S.)	500			500		n, z2
26	10	10	Overseers (Five Grade I, £480 by £20 to £540; and five Grade II, £420 by £12 to £480) (L.C.S.)	4,680			4,680		n, z2
27	25	25	Foremen (Eight Grade I, £360 by £12 to £420; eight Grade II, £300 by £12 to £360; and nine Grade III, £240 by £12 to £300) (L.C.S.)	9,646			9,646		n, z2
28	1	1	French (£100 by £20 to £120) (L.C.S.)		12,834			12,834	n, z1
29	1	1	Sub-Surveyor (£146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	330	350				p, z
30	4	4	Sub-Draughtsmen (One at £168 by £9 to £216 by £12 to £300); and (three at £146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	1,151	1,115		36		a, t, z
<i>Carried forward</i>				£ 45,102	45,127		16,143	16,168	

* Pensionable office.
 x Includes normal increments.
 y Revised scale of salary.
 z Re-grading.
 p Salary personal to present holder.
 s Appointees.
 t Standing Finance Committee Report.

f Local Civil Service post.
 x Salary reimbursed from Loan Works.
 y Transferred to Items 22 to 25.
 z2. Previously shown as Senior Overseer.
 z. Present holder pensionable.

KENYA EXPENDITURE

XXX

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXX.—PUBLIC WORKS DEPARTMENT—(Contd.)									
<i>Brought forward</i>									
		45,102		45,127			16,143	16,168	
PERSONAL EMOLUMENTS—(Contd.)									
25	6	6	Sub-Foreman (One at £168 by £9 to £216 by £12 to £300); and (five at £146 by £12 to £230) (L.C.S.)	1,370	1,322		48		a, t, z
			Motor Mechanic (European) (£300 by £20 to £420) (L.C.S.)	360	340		20		
			Motor Mechanics (Asian) (One at £168 by £9 to £216 by £12 to £300); and (two at £146 by £12 to £230) (L.C.S.)	806	802		4		
			Clerks (Asian) (Chief Accounts Clerk Special Grade); and (seven 1st Grade, fifteen 2nd Grade); and (eight grade II) (L.C.S.)	6,253	5,871		382		a, b, m, t, z2
			Clerks (African) (Two Special Grade, five 1st Grade, seven 2nd Grade and four Learner Grade)	1,074	1,025		49		a
			African Staff	1,500	1,500				
			Acting Allowances	95	30		65		
			Personal Consolidation Allowances	584	584				
			Supervisors (African)	222	216		6		a
<i>Total Personal Emoluments</i> <i>30-01-01</i>				57,366	56,817	55,302			
OTHER CHARGES									
			Local Transport and Travelling <i>30-01-10</i>	4,200	4,200	4,138			
			Travelling Allowances <i>30-01-18</i>	500	500	383			
			Passages <i>30-01-22</i>	3,580	3,793	3,259		213	
			Uniforms <i>30-01-28</i>	50	50	35			
			Conservancy and Water Rates <i>30-01-31</i>	365	305	264			
			Telephones <i>30-01-37</i>	390	390	332			
			Contingencies <i>30-01-39</i>	185	185	175			
			Drawing Office Material and Office Equipment <i>30-01-50</i>	250	250	200			
			Upkeep and Operation of Transport Depot <i>30-01-51</i>	575	575	536			
			Allowances to Station Masters Acting as Local Transport Agents <i>30-01-52</i>	19	19	18			
Unallocated Stores—									
			Purchase, Freight and other Charges	278,000					
			Deduct Value of Stores to be issued to other Sub-heads and Services 176,000						
			Net Expenditure (Debit) <i>30-01-53</i>	3,000			3,000		f, s, z
Total Other Charges				13,114	10,327	9,340			
Total Administrative and General				70,480	67,144	64,702			
HYDROGRAPHIC SURVEY AND ADMINISTRATION OF WATER LAW—PERSONAL EMOLUMENTS									
<i>30-02-01</i>									
48	1	1	Assistant Hydrographic Surveyor (£400 by £20 to £420 by £20 to £480); and (one at £450; £475 by £24 to £600 by £30 to £840)	520					n, z1
49	1	1	Clerk (European) (Middle Grade II) (L.C.S.)	251					n, z1
<i>Total Personal Emoluments</i> <i>30-02-01</i>				771	840				
OTHER CHARGES									
			Local Transport and Travelling <i>30-02-10</i>	250	250				
			Travelling Allowances <i>30-02-18</i>	50	50				
			Equipment <i>30-02-50</i>	100	100				
			Installation of Gauges <i>30-02-51</i>	400	400				
			General Expenses of Survey and Administration of Water Law <i>30-02-52</i>	1,000	1,000	600			
			Expenses of District Water Boards <i>30-02-53</i>	600	600				
Total Other Charges				2,400	2,400				
Total Hydrographic Survey and Administration of Water Law				3,171	3,240				
<i>Carried forward</i>				£ 70,480	67,144	64,702	19,728	16,461	

a Includes normal increments.
 b Revised scale of salary.
 m Explanation in Memorandum.

s Standing Finance Committee Report.
 t Local Civil Service post.
 z Corresponding revenue shown under Revenue Head VIII.

x Engaged on agreement for 1 year.
 y Present holder pensionable.

KENYA EXPENDITURE

Item No.	Grade	Details and Hierarchy Code Number	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XXX. PUBLIC WORKS DEPARTMENT (Contd.)			£	£	£	£	£	
Brought forward			70,480	67,144	64,702	19,728	16,461	
WATER SUPPLIES								
MOMBASA WATER SUPPLY PERSONAL EMOLUMENTS 30-03-01								
56	1	Inspector (European) (£372 by £18 to £426 by £18 to £480 by £20 to £600)	580	560		20		a, f, i
57	3	Clerks (Asian) (Two 1st Grade and one 2nd Grade)	784	775		9		a, f, i
58	1	Sub-Overseer (Asian) (£180 by £12 to £300)	360	360				
59	3	Meter Readers (Asian)	468	450		18		a, f, i
60	34	Kiosk Attendants (African)	644	620		24		a
61	2	Supervisors (African)	174	168		6		
62	2	African Staff	610	610				
Total Personal Emoluments 30-03-01			3,620	3,543	3,420			
OTHER CHARGES								
63		Local Transport and Travelling 30-03-19	140	140	125			
64		Travelling Allowances 30-03-18	3	3	1			
65		Passages 30-03-22			56			
66		Uniforms 30-03-28	40	40	39			
67		Contingencies 30-03-39	10	10	10			
68		General Maintenance and Improvement, Plant, Materials, Transport and Labour 30-03-40	3,550	3,400	3,222	150		m, f, m
		Meters 30-03-50	1,000			1,000		
Total Other Charges			4,743	3,593	3,463			
Total Mombasa Water Supply			8,363	7,136	6,873			
KISUMU WATER SUPPLY PERSONAL EMOLUMENTS 30-04-01								
69	1	Sub-Foreman (Asian) (£146 by £12 to £230) (L.C.S.)	226	214		12		a
70	1	Clerk (Asian) (3rd Grade)	180	171		9		a, f, i
71	1	Office Boy	15	15				
Total Personal Emoluments 30-04-01			421	400	394			
OTHER CHARGES								
72		Local Transport and Travelling 30-04-19	77	77	50			
73		Travelling Allowances 30-04-18	3	3	3			
74		General Maintenance and Improvement, Plant, Materials, Transport and Labour 30-04-40	800	750	750	50		m, f, m
		Meters 30-04-50	250			250		
Total Other Charges			1,130	830	803			
Total Kisumu Water Supply			1,551	1,230	1,197			
KITALE WATER SUPPLY PERSONAL EMOLUMENTS 30-05-01								
76	1	Sub-Foreman (Asian) (£146 by £12 to £230) (L.C.S.)	193	181		12		a
Total Personal Emoluments 30-05-01			193	181	163			
OTHER CHARGES								
Total Other Charges			193	181	163			
Carried forward			9,914	8,366	8,070			
Total			3,171	3,240				
Carried forward			70,480	67,144	64,702	21,288	16,461	

a. Includes normal increments
f. New item.

m. Explanation in Memorandum.
p. Salary personal to present holder.

i. Local Civil Service post.
z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Grade	Details and Hierarchy Code Number	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XXX. PUBLIC WORKS DEPARTMENT (Contd.)			£	£	£	£	£	
Brought forward			70,480	67,144	64,702	21,288	16,461	
OTHER CHARGES								
77		Local Transport and Travelling 30-03-19	50	50	14			
78		General Maintenance and Improvement, Plant, Materials, Transport and Labour 30-03-40	850	750	661	100		m, f, m
79		Meters 30-03-50	100			100		
Total Other Charges			1,000	800	705			
Total Kitala Water Supply			1,193	981	808			
GILGIL WATER SUPPLY								
80		Operation Expenses 30-05-11	60	60	46			
MACHAKOS WATER SUPPLY								
81		Operation Expenses 30-07-41	75	75	70			
KILIFI WATER SUPPLY								
82		Operation Expenses 30-08-41	170	170	144			
NYERI WATER SUPPLY								
83		Operation Expenses 30-09-41	130	100	99	30		g
KAKAMEGA WATER SUPPLY								
84		Operation Expenses 30-10-41	80	65	68	15		g
KERicho WATER SUPPLY								
85		Operation Expenses 30-11-41	70	70	63			
KIambu WATER SUPPLY								
86		Operation Expenses 30-12-41	110	110	103			
KIBI WATER SUPPLY								
87		Operation Expenses 30-13-41	90	90	62			
KITUI WATER SUPPLY								
88		Operation Expenses 30-14-41	100	100				
THIKA WATER SUPPLY								
89		Operation Expenses 30-15-41	90			90		f, g
Contribution to Water Supplies (Non-revenue) Fund				14,000	14,000		14,000	m, s
Total Water Supplies			12,082	21,157	23,399			
ADMINISTRATION OF LAW COURTS BUILDING PERSONAL EMOLUMENTS 30-20-01								
90	1	Caretaker (£180)	180	180				
91	1	Telephone Operator (£150 by £15 to £210 by £15 to £240) (L.C.S.)	207	192		15		
92		Almond Staff	144	144				
Total Personal Emoluments 30-20-01			531	516	484			
OTHER CHARGES								
Total Other Charges			531	516	484			
Carried forward			12,082	24,187	23,599			
Total			3,171	3,240				
Carried forward			70,480	67,144	64,702	21,638	30,461	

a. Includes normal increments
f. New item.

m. Explanation in Memorandum.
q. Covered by corresponding revenue.

s. Standing Finance Committee Report.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
	XXX—PUBLIC WORKS DEPARTMENT—(Contd.)								
	70,480	87,144		84,702		21,638	30,461		
	3,171	3,240							
	<i>Brought forward ... £</i>								
	12,082	24,187		23,599					
	531	516		484					
	OTHER CHARGES								
93	Uniforms	30-20-28	6	6	6				
94	Electric Light and Power	30-20-31	180	180	177				
95	Conservancy and Water	30-20-33	160	160	153				
96	Telephones	30-20-37	235	235	226				
97	Contingencies	30-20-39	25	25	11				
98	Cleaning Materials	30-20-50	60	60	61				
	Total Other Charges		666	666	654				
	Total Administration of Law Courts		1,197	1,182	1,118				
	Total Water Supplies		12,082	24,187	23,599				
	Total Hydrographic Survey and Administration of Water Law		3,171	3,240					
	Total Administrative and General		70,480	87,144	84,702				
	TOTAL PUBLIC WORKS DEPARTMENT		86,930	95,753	89,419	21,638	30,461		
	NET DECREASE—£8,823								
	XXXI.—PUBLIC WORKS RECURRENT GENERAL								
1	Maintenance and Improvement of Roads and Bridges	31-01-50	40,500	40,374	47,794	128			x
2	Maintenance and Minor Improvement of Public Buildings	31-01-51	20,500	20,500	20,483				
3	Rents of Offices and Houses and House Allowance in Lieu of Quarters	31-01-52	27,500	26,500	26,996	1,000			m
4	Furniture, Upkeep and Repair of, for Government Bungalows and Offices	31-01-53	1,150	900	915	250			m
5	Tools and Plant	31-01-54	4,500	4,500	3,919				
6	Loss and Depreciation of Unallocated Stores	31-01-55	500	600	567		100		
7	Survey Investigation of New Works	31-01-56	400	400	281				
8	Upkeep and Maintenance of Coast Ferries	31-01-57	495	400	574	95			
9	Administration Charges on Maintenance of Trunk Roads by District Councils	31-01-58	1,963	1,963	1,852				
	Expenses of District Water Boards				18				
	General Expenses of Survey and Administration of Water Law, including Upkeep and Reading Gauges				639				
	Total General		97,508	96,137	103,738				
	NATIVE SERVICES								
10	Maintenance and Improvement of Roads and Bridges	31-02-50	20,000	20,000	18,075				
11	Tools and Plant	31-02-51	1,900	1,000	671				
12	Maintenance of Minor Water Supplies	31-02-52	1,000	800	800	200			m
	Total Native Services		22,000	21,800	19,546				
	TOTAL PUBLIC WORKS RECURRENT		119,508	117,937	123,284	1,671	100		
	NET INCREASE £1,571								

m. Explanation in Memorandum.

Details included in Appendix G.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
	XXXII.—REGISTRAR GENERAL'S DEPARTMENT								
	PERSONAL EMOLUMENTS								
	<i>32-00-01</i>								
1	1	1	*Registrar-General (£1,050)	1,050	1,050				
2	1	1	Accountant (£426 by £18 to £480 by £20 to £600)	594	574		20		
3	5	5	Clerks (European) (One Grade A); and two Male Grade II, and two Female Grade II (L.C.S.)	1,617	1,458		159		a, c, f, g, h
4	7	9	Clerks (Asian) (Three 1st Grade, and two 2nd Grade); and (four Grade II) (L.C.S.)	1,934	1,452		482		a, b, c, d, e, f, g, h, i, j, k, l, m, n, o, p, q, r, s, t, u, v, w, x, y, z
5		2	Clerks (African) (Learner Grade)	72	67		5		
6			Office Boys	150	125		25		
7			Personal Consolidation Allowances						
			Total Personal Emoluments	5,486	4,726	4,565			
	OTHER CHARGES								
8			Local Transport and Travelling	70	80	54		10	
9			Travelling Allowances	25	15	13			
10			Passages	222	300	282			78
11			Water and Conservancy	3	3	2			
12			Telephones	15	15	15			
13			Contingencies	40	40	35			
			Total Other Charges	375	453	401			
			TOTAL REGISTRAR-GENERAL'S DEPT.	5,861	5,179	4,966	770	88	
	NET INCREASE—£682								
	XXXIII.—RENT AND INTEREST TO H.H. THE SULTAN OF ZANZIBAR								
1			Rent of Coast Line	10,000	10,000	10,000			
2			Interest on £200,000 at 3 per cent.	6,000	6,000	6,000			
			TOTAL	16,000	16,000	16,000			
	NET INCREASE—NIL								

* Pensionable office

a. Includes normal increments

b. Change in holder of post

c. New appointment

f. New item

g. Explanation in Memorandum.

h. Standing Finance Committee Report

i. Local Civil Service post.

j. Transferred to the Department of Health, Deaths and Medical Section.

k. Present holder (post) ...

KENYA EXPENDITURE

Item No.	Spine (Special) Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XXXIV.—SECRETARIAT AND LEGISLATIVE COUNCIL	£	£	£	£	£	
			SECRETARIAT						
			PERSONAL EMOLUMENTS						
			34-01-01						
1	1	1	*Chief Secretary (£2,200)	2,200	2,200		1,645		a, f, m, z
2	1	1	*Financial Secretary (£1,600 by £50 to £1,750)	1,645	1,450				
3	1	1	*Chief Native Commissioner (£1,450)	1,350	250		1,100		m
4	1	1	*Deputy Chief Secretary (£1,350)	1,350	1,200		1,200		m
5	1	1	*Senior Assistant Colonial Secretary (£1,200)	1,000			1,000		m
6	1	1	*Assistant Chief Secretary (£1,000)	1,000					
7	1	1	Personal and Pensionable Allowance to Mr. C. W. Hayes-Sadler	40			40		f, s
8	4	5	*Deputy Financial Secretary (£1,000) by £40 to £920	1,000			1,000		f, m, z
9	1	1	*Assistant Secretaries (£720 by £30 to £840)	3,837	3,437		400		a, c, m, z
10	1	1	*Establishment Officer (£720 by £30 to £840)	920	920				p
11	1	1	*Local Government Inspector (£600 by £30 to £840)	600			600		m, z
12	11	13	Assistant Establishment Officer (£500 by £25 to £600)	600	600				z
13	1	1	Clerks (European) (Two Grade A); and (three Male Grade II, one Female Grade I and seven Female Grade II) (L.C.S.)	4,517	3,720		797		a, c, m, z
14	1	1	Relief Clerk (European)	240			240		z
15	1	1	Telephone Operator (European)	180	180				
16	1	1	Allowance to Governor's Deputy at £1 per diem	80	80				
17	1	1	Acting Allowances	660	257		403		f, z
18	1	1	Chief Establishment Clerk (Asian)	360	360				
19	8	10	Clerks (Asian) (Seven 1st Grade, two 2nd Grade and one 3rd Grade)	2,634	2,273		361		a, m, z
20	3	3	Shorthand Allowance	18	18				
21	12	14	Clerks (African) (Two 1st Grade and one 2nd Grade)	232	226		6		a
22	1	1	Office Boys	228	190		38		a, z, m, z
23	1	1	Orderly for Chief Native Commissioner	36			36		d, m
			Personal Consolidation Allowances	234	140		94		
			Total Secretariat Personal Emoluments	24,061	17,501	16,759			
			OTHER CHARGES						
24			Local Transport and Travelling	500	350	359	150		m
25			Travelling Allowances	40	25	22	15		
26			Passages	1,382	681	1,185	701		
27			Telephones	100	65	37	65		
28			Contingencies	165	150	150	15		
29			Advertisements, Communique, etc.	15	10	19	5		
30			Office Equipment	100	15	15	85		m
			Total Other Charges	2,362	1,296	1,787			
			TOTAL SECRETARIAT	26,363	18,797	18,546			
			LEGISLATIVE COUNCIL						
			PERSONAL EMOLUMENTS						
			34-02-01						
31	1	1	*Clerk to the Legislative Council (£720 by £20 to £840 by £40 to £920)	766	720		46		a, z
32	2	2	Reporters (£400 by £20 to £480 by £20 to £600) (L.C.S.)	912	878		34		a
33	1	1	Relief Reporter	443	160		160		a, c
			Clerk (European) (Female Grade II) (L.C.S.)	443	372		71		
			Total Legislative Council Personal Emoluments	2,121	2,130	1,711			
			Carried forward	26,363	18,797	18,546	8,917	1,360	

Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
		XXXIV.—SECRETARIAT (Contd.)	£	£	£	£	£	
		Brought forward	2,121	2,130	1,711			
		OTHER CHARGES						
34	34	Local Transport and Travelling	45	30	10	15		
35	35	Travelling Allowances	1	1				
36	36	Passages	144	245				
37	37	Telephones	15	15	15			101
38	38	Contingencies	5	5	4			
39	39	Allowances, etc. to Unofficial Members of Executive and Legislative Councils	5,500	6,000	4,922		500	
40	40	Rent of Memorial Hall	300	250	200	50		
		Total Other Charges	6,010	6,546	5,151			
		TOTAL LEGISLATIVE COUNCIL	8,131	8,676	6,862			
		TOTAL SECRETARIAT	26,363	18,797	18,546			
		TOTAL SECRETARIAT AND LEGISLATIVE COUNCIL	34,494	27,473	25,408	8,982	1,901	
		NET INCREASE—£7,021						
		XXXIV.—SECRETARIAT AND LEGISLATIVE COUNCIL EXTRAORDINARY						
		LEGISLATIVE COUNCIL						
		Furniture for Legislative Council Members' Room	100			100		
		TOTAL SECRETARIAT AND LEGISLATIVE COUNCIL EXTRAORDINARY	100			100		
		NET INCREASE—£100						

Standing Finance Committee Report f New item

* Pensionable office
 a Includes normal increments
 b Change of holder of post
 c New appointment
 d New item
 e Extension of Memorandum
 f Salary personal to present holder
 g Standing Finance Committee Report

h Local Civil Service post.
 i Previously shown as Treasurer under Head XXV, 1938 Estimates.
 j Previously shown as Deputy Treasurer, under Head XXV, 1938 Estimates.
 k Four seconded from Administration.
 l Includes Local Government Officer transferred from Head XVII.

x4 Transferred from Head XVII.
 x5 One transferred from Head XVII to one from Head II.
 x6 Two transferred from Head III.
 x7 One transferred from Head XVII.
 x8 Seconded from Administration.
 z Present holder pensionable.

KENYA EXPENDITURE

Sanctioned Item No.	Sanctioned Estimate 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expend- ture, 1937	Increase	Decrease	Notes
	£	£		£	£	£	f	£	
XXXV—SUBVENTIONS									
(1) AGRICULTURE									
1		2,152	Animal Institute 35-01-50	2,152			2,152		x
2		1,200	Colonial Agricultural Scholarship Scheme 35-02-50	1,200		1,200			x, z1
3		140	Colonial Agricultural Service 35-03-50	140		140			x
4		342	Imperial Agricultural Bureaux and Allied Services 35-04-50	342		342			x
5		300	Imperial Bureaux of Entomology 35-05-50	300		300			x
6		150	Imperial Bureaux of Mycology 35-06-50	150		150			x
7		350	Imperial College of Tropical Agriculture, Trinidad 35-07-50	350		350			x
8		245	Imperial Economic and Imperial Shipping Committees 35-08-50	245		245			x
9		650	Imperial Institute 35-09-50	650		650			q, z2
10		1,300	Plantation Licences Coffee Board Reimbursements 35-10-50	1,300		1,300			s, x
11		600	Royal Agricultural and Horticultural Society of Kenya 35-11-50	600		600			x
12		1,500	Sisal Industry 35-12-50	1,500		1,500			x
(2) CIVIL AVIATION									
13		300	Aero Club of East Africa 35-13-50	300			300		z3
(3) EDUCATION									
14		208	Advisory Committee to Colonial Office, Colony's Share of Cost 35-14-50	208		208			s, z4
15		21	Christ's Hospital Life Insurance Premium of Donation Governor 35-15-50	21		21			z4
16		300	European Children's Nurses Training Grant 35-16-50	300		300			z2
17		50	Institute of African Languages and Culture 35-17-50	50		50			z2
18		430	Inter-territorial Languages Committee 35-18-50	430		430			z2
19		400	MacMillan and Rural Libraries 35-19-50	400		400			z2
20		200	School of Oriental and African Studies 35-20-50	200		200			f, m
(4) FORESTS									
21		100	Colonial Forest Resources Development Department 35-21-50	100		100			z5
22		294	Imperial Forestry Institute 35-22-50	294		294			s, z5
(5) GAME									
23		1,000	Coryndon Memorial Museum 35-23-50	1,000		1,000			z2
(6) LANDS AND SETTLEMENT									
24		100	European Nursery Governments Assisted Passages 35-24-50	100		100			f, m
(7) MEDICAL									
25		50	British Empire Leprosy Relief Association 35-25-50	50		50			f, m
26		80	Colonial Medical Fund 35-26-50	80		80			s, z6
27		50	London School of Hygiene and Tropical Medicine 35-27-50	50		50			z6
28		1,650	Sanitary Station, Zanzibar 35-28-50	1,650		1,650			z6
29		20	Seamans Hospital 35-29-50	20		20			z6
30		300	Tropical Diseases Bureaux 35-30-50	300		300			z6
(8) MISCELLANEOUS									
31		75	Naval Entertainment Committee 35-31-50	75		75			x7
(9) VETERINARY									
32		930	Colonial Veterinary Scholarship Scheme 35-32-50	930		930			s, z8, z9
TOTAL SUBVENTIONS				15,487			15,487		m
NET INCREASE 115,487									

J. New item.
 m. Explanation in Memorandum.
 n. Covered by corresponding revenue.
 o. Standing Finance Committee Report transferred from Head IV.
 p. Of the expenditure £400 will be chargeable against the Colonial Development Fund, the receipts from the Fund being shown under the Revenue Head XIII, Colonial Development Fund.
 q. Transferred from Head XXIII.
 r. Transferred from Head VI.
 s. Transferred from Head X.
 t. Transferred from Head XI.
 u. Transferred from Head XX.
 v. Transferred from Head XXIIIA.

x8. Transferred from Head XXXVII.
 z9. Of the expenditure £310 will be chargeable against the Colonial Development Fund, the receipts from the Fund being shown under the Revenue Head XIII, Colonial Development Fund.

KENYA EXPENDITURE

Sanctioned Item No.	Sanctioned Estimate 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expend- ture, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXXVI. TRADE AND INFORMATION OFFICE									
1			Contribution to Trade and Information Office 36-00-50	955	950			5	
2			Contribution to Inter-territorial Publicity Committee 36-00-51	2,000	2,000				
TOTAL TRADE AND INFORMATION OFFICE				2,955	2,950	7,397		5	
NET INCREASE—£5									
TREASURY									
<i>Personal Emoluments</i>									
1			*Treasurer (£1,450)	1,450			1,450		x
1			*Deputy Treasurer (£1,000)	1,000			1,000		z1
1			*Principal Assistant Treasurer (£840 by £40 to £920)	920			920		z2
3			*Senior Assistant Treasurers (£720 by £30 to £840)	1,674			1,674		1k, m, z3
5			*Assistant Treasurers (£425 by £25 to £600 by £30 to £720)	1,870			1,870		2k, m, z3
15			Clerks (European); (Three Grade A); and (nine Male Grade II and three Female Grade II) (L.C.S.)	5,067			5,067		z4
1			Hollerith Operator (£180 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	300			300		z4, m
			Allowance to Representative of Ministry of Pensions	50			50		z4
			Allowance to Officer in Charge, Mombasa District Treasury	50			50		z4
			Acting Allowance	45			45		z4
			Allowance to Secretary, Estate Duty Commissioners	30			30		z4
1			Head Clerk (Asian)	360			360		z4
1			Currency Clerk (Asian)	360			360		z4
27			Clerks (Asian) (Seventeen 1st Grade and eight 2nd Grade); and (two Grade II) (L.C.S.)	6,732			6,732		z4
1			Clerk (African) (Special Grade)	99			99		z4
			Office Boys	170			170		z4
			Personal Consolidation Allowances	242			242		z4
Total Personal Emoluments				20,419	19,205				
<i>Other Charges</i>									
			Local Transport and Travelling	250		136	250		z4
			Travelling Allowances	25		6	25		z4
			Passages	1,045		883	1,045		z4
			Telephones	100		97	100		z4
			Contingencies	200		177	200		z4
			Hollerith Material and Equipment	190		141	190		z4
Total Other Charges				1,780	1,440				
Total Treasury				22,199	20,645				
NET DECREASE £22,199									

* Personable office.
 † Post abolished.
 ‡ Explanation in Memorandum.
 § Standing Finance Committee Report

x. Transferred to Head XXXIV as Financial Secretary.
 z1. Transferred to Head XXXIV as Deputy Financial Secretary.

z2. Transferred to Head II as Accountant General.
 z3. Transferred to Head II as Senior Accountants and Accountants.
 z4. Transferred to Head II.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate 1938	Estimated 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XXXV.—SUBVENTIONS									
(1) AGRICULTURE									
1			Amani Institute 35-01-50	2,152			2,152		x
2			Colonial Agricultural Scholarship Scheme 35-02-50	1,200		1,200			x, z1
3			Colonial Agricultural Service 35-03-50	140		140			
4			Imperial Agricultural Bureaux and Allied Services 35-04-50	342		342			x
5			Imperial Bureaux of Entomology 35-05-50	300		300			x
6			Imperial Bureaux of Mycology 35-06-50	150		150			x
7			Imperial College of Tropical Agriculture, Trinidad 35-07-50	350		350			x
8			Imperial Economic and Imperial Shipping Committees 35-08-50	245		245			x
9			Imperial Institute 35-09-50	650		650			q, z2
10			Plantation Licences—Coffee Board Reimbursements 35-10-50	1,300		1,300			s, x
11			Royal Agricultural and Horticultural Society of Kenya 35-11-50	600		600			x
12			Sisal Industry 35-12-50	1,500		1,500			x
(2) CIVIL AVIATION									
13			Avro Club of East Africa 35-13-50	300		300			z3
(3) EDUCATION									
14			Advisory Committee to Colonial Office, Colony's Share of Cost 35-14-50	208		208			s, z4
15			Christ's Hospital Life Insurance Premium of Donation Governor 35-15-50	21		21			z4
16			European Children's Nurses Training Grant 35-16-50	300		300			z2
17			Institute of African Languages and Culture 35-17-50	50		50			z2
18			Inter-territorial Languages Committee 35-18-50	430		430			z2
19			MacMillan and Rural Libraries 35-19-50	400		400			z2
20			School of Oriental and African Studies 35-20-50	200		200			f, m
(4) FORESTS									
21			Colonial Forest Resources Development Department 35-21-50	100		100			z5
22			Imperial Forestry Institute 35-22-50	294		294			s, z5
(5) GAME									
23			Coryndon Memorial Museum 35-23-50	1,000		1,000			z2
(6) LANDS AND SETTLEMENT									
24			European Nursery Governances—Assisted Passages 35-24-50	100		100			f, m
(7) MEDICAL									
25			British Empire Leprosy Relief Association 35-25-50	50		50			f, m
26			Colonial Medical Fund 35-26-50	80		80			s, z4
27			London School of Hygiene and Tropical Medicine 35-27-50	50		50			z5
28			Sanitary Station, Zanzibar 35-28-50	1,650		1,650			z5
29			Seamans Hospital 35-29-50	20		20			z5
30			Tropical Diseases Bureaux 35-30-50	300		300			z5
(8) MISCELLANEOUS									
31			Naval Entertainment Committee 35-31-50	75		75			z7
(9) VETERINARY									
32			Colonial Veterinary Scholarship Scheme 35-32-50	930		930			s, z8, z9
TOTAL SUBVENTIONS				15,487			15,487		m
NET INCREASE—£15,487									

1 New item
 m Explanation in Memorandum
 q Covered by corresponding revenue
 n Standing Finance Committee Report
 p Transferred from Head IV
 r The expenditure £400 will be chargeable against the Colonial Development Fund, the receipts from the Fund being shown under the Revenue Head XIII, Colonial Development Fund.

12. Transferred from Head XXIII.
 13. Transferred from Head VI.
 14. Transferred from Head X.
 15. Transferred from Head XI.
 16. Transferred from Head XX.
 17. Transferred from Head XXIII.

18. Transferred from Head XXXVII.
 19. Of the expenditure £310 will be chargeable against the Colonial Development Fund, the receipts from the Fund being shown under the Revenue Head XIII, Colonial Development Fund

KENYA EXPENDITURE

Item No.	Sanctioned Estimate 1938	Estimated 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XXXVI.—TRADE AND INFORMATION OFFICE									
1			Contribution to Trade and Information Office 36-00-50	955	950			5	
2			Contribution to Inter-territorial Publicity Committee 36-00-51	2,000	900				
TOTAL TRADE AND INFORMATION OFFICE—£				2,955	2,050			4,000	5
NET INCREASE—£5									
TREASURY									
<i>Personal Emoluments</i>									
1			*Treasurer (£1,450)		1,450			1,450	x
1			*Deputy Treasurer (£1,000)		1,000			1,000	z1
1			*Principal Assistant Treasurer (£840 by £40 to £920)		920			920	z2
3			*Senior Assistant Treasurers (£720 by £30 to £840)		1,674			1,674	1k, m, z3
5			*Assistant Treasurers (£425 by £25 to £600 by £30 to £720)		1,870			1,870	2k, m, z3
15			Clerks (European); (Three Grade A); and (nine Male Grade II and three Female Grade II) (L.C.S.)		5,067			5,067	z4
1			Hollerith Operator (£180 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)		300			300	z4, m
1			Allowance to Representative of Ministry of Pensions		50			50	z4
1			Allowance to Officer in Charge, Mombasa District Treasury		50			50	z4
1			Acting Allowances		45			45	z4
1			Allowance to Secretary, Estate Duty Commissioners		30			30	z4
1			Head Clerk (Asian)		360			360	z4
1			Currency Clerk (Asian)		360			360	z4
27			Clerks (Asian) (Seventeen 1st Grade and eight 2nd Grade); and (two Grade II) (L.C.S.)		6,732			6,732	z4
1			Clerk (African) (Special Grade)		99			99	z4
1			Office Boys		170			170	z4
1			Personal Consolidation Allowances		242			242	z4
Total Personal Emoluments					20,419	19,205			
<i>Other Charges</i>									
			Local Transport and Travelling		250			250	z4
			Travelling Allowances		25			25	z4
			Passages		1,015	883		1,015	z4
			Telephones		100	97		100	z4
			Contingencies		200	177		200	z4
			Hollerith Material and Equipment		190	141		190	z4
Total Other Charges					1,780	1,440			
Total Treasury					22,199	20,645			22,199
NET DECREASE £22,199									

* Pensionable office
 † Post abolished.
 ‡ Explanation in Memorandum
 § Standing Finance Committee Report

1. Transferred to Head XXXIV as Financial Secretary.
 2. Transferred to Head XXXIV as Deputy Financial Secretary.

1. Transferred to Head II as Accountant General.
 2. Transferred to Head II as Senior Accountants and Accountants.
 3. Transferred to Head II.

Item No.	Sanctioned Estimates 1938	Estimated Expenditure 1939	DETAILS AND HULLKETER CODE NUMBER	Estimated 1939	Sanctioned Estimates 1938	Actual Expenditure, 1927	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXXVII VETERINARY SERVICES									
(1) ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS									
37-01-01									
1	1	1	*Director of Veterinary Services (£1,300)	1,300	1,200		100		b, m
2	1	1	Office Superintendent (£500 by £20 to £600)	600	595		5		a, f, z
3	1	1	Storekeeper (£360 by £20 to £480 by £20 to £540) (L.C.S.)	496	476		20		a
4	6	7	Clerks (European) (Three male Grade II, and four female Grade II) (L.C.S.)	2,077	1,843		234		a, Id, m
5	2	2	Clerks (African) (2nd Grade)	100	90		10		a
6	2	2	Acting Allowances	30	70			40	
7	4	4	Office Boys	75	75				
8	4	4	Store Boys	50			50		Id, f, m
9			Personal Consolidation Allowances	25			25		f
Total Personal Emoluments				4,753	4,349				
OTHER CHARGES									
10			Local Transport and Travelling	200	200				
11			Travelling Allowances	25	25			375	
12			Passages	339	714				
13			Parcels Post and Registered Letters	25	25				
14			Telephones	290	290				
15			Printing Illustrations, etc.	15	15				
			Colonial Veterinary Scholarship Scheme		690	690		690	m, z
Total Other Charges				894	1,959	690			
TOTAL ADMINISTRATIVE AND GENERAL				5,647	6,308	690			
(2) RESEARCH SERVICES PERSONAL EMOLUMENTS									
37-02-01									
16	1	1	*Deputy Director (Laboratory Services) (£1,000)	1,000	1,000				
17	1	1	*Senior Veterinary Research Officer (£840 by £40 to £920)	880			880		f, m
18	5	5	*Veterinary Research Officers (£600 by £30 to £720 by £30 to £840; and £600; £600; £630; by £30 to £720 by £30 to £840 by £40 to £1,000)	3,740	3,400		340		a, c, Id, m, s, z
19	1	1	*Entomologist (£480 by £20 to £600 by £50 to £720)	720	720				
20	1	1	Bacteriologist (£500; £500; £550; £575; £600 by £30 to £720)	500			500		d, f, m
21			Laboratory Assistants (Two at £354 by £18 to £390 by £18 to £480 by £20 to £500; and five at £360 by £20 to £480 by £20 to £540) (L.C.S.)	3,540	3,520		20		a, t, z
22	1	4	Librarian (£360 by £20 to £480 by £20 to £540) (L.C.S.)	380	360		20		a, c
23	1	1	Farm Superintendent (£300 by £20 to £480 by £20 to £600) (L.C.S.)	440	420		20		a, b, g, m
24	1	1	Mechanic (£300 by £20 to £420) (L.C.S.)	426	426			110	s
25	1	4	Relief Mechanic		140				
26	1	4	Animal Laboratory Assistants (£150 by £15 to £210 by £30 to £240 by £30 to £360) (L.C.S.)	627	516		111		a, c
27	2	2	Laboratory Students (£84 by £18 to £120) (L.C.S.)	177	84		93		a, Id, m
28	8	8	Laboratory Assistants (African) (one Grade II, £35 by Sh. 5/- to £410 one Grade III, £25 by Sh. 4/- to £3; and six learner grade, £1/- by Sh. 4/- to £2/-)	170			170		f, n
29			African Staff	2,180	2,300			120	n
			Personal Consolidation Allowances	50	50				
Total Personal Emoluments				14,830	12,936	14,733			
Carried forward				14,830	12,936	14,733			
				5,647	6,308	690	2,598	1,365	

a. Pensionable office
 b. Includes normal increments
 c. Revised scale of salary
 d. Change in holder of post
 e. New appointment
 f. New item
 g. Locally designated Overseer on scale £300 by £20 to £420 (L.C.S.)
 h. Explanation in Memorandum
 i. Repeating
 j. Salary personal to present holder.
 k. Standing Finance Committee Report.

t. Local Civil Service post.
 u. Provision transferred to Head XXXV.
 xl. Salary of one officer met from Revenue Head Item 1, and of one from Revenue Head XI, Item 22.
 z. Present holder pensionable.

Item No.	Sanctioned Estimates 1938	Estimated Expenditure 1939	DETAILS AND HULLKETER CODE NUMBER	Estimated 1939	Sanctioned Estimates 1938	Actual Expenditure 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXXVII--VETERINARY SERVICES--(Contd.)									
Brought forward				14,830	12,936	14,733			
(2) LABORATORY SERVICES--(Contd.) OTHER CHARGES									
31			Local Transport and Travelling	250	250	411			
32			Carriage of Goods	450	450	866			
33			Maintenance of Vehicles	50	40	27			
34			Travelling Allowances	892	778	472	114		
35			Passages	150	200	154		50	
36			Library	40	40	38			
37			Contingencies	3,000	3,000	3,047			
38			Upkeep of Kabete Laboratory	3,700	3,700	6,511			q
39			Production of Sera and Vaccines	8,572	8,508	11,469			
Total Other Charges				23,402	21,444	26,202			
TOTAL RESEARCH SERVICES									
(3) FIELD SERVICES PERSONAL EMOLUMENTS									
37-03-01									
40	1	1	*Deputy Director (Field Services) (£1,000)	1,000	1,000				
41	1	1	*Senior Veterinary Officer (£600 by £30 to £720 by £30 to £840 by £40 to £920)	880			880		f, m
42	5	5	*Veterinary Officers (£600 by £600; £630 to £720 by £30 to £840 by £40 to £1,000)	3,740	4,200			460	a, c, Id, m
43	1	2	*Veterinary Officer (Part time) (£350 consolidated)	650	300		350		b, Id, s
44	5	5	Stock Inspectors (£360 by £20 to £480 by £20 to £540) (L.C.S.)	2,451	2,412		39		a
45	2	2	Assistant Stock Inspectors (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	322	390		68		a, c
46	1	1	Veterinary Inspector (Asian) (£300 by £18 to £420)	420	420				f, z
47	1	1	Veterinary Assistant (Asian) (£230 by £10 to £240 by £12 to £300) (L.C.S.)	236	236				
48	7	8	Clerks (African) (Two special grade; two 1st grade, and four 2nd grade)	565	503		62		a, Id, m
49			African Staff	1,260	1,100		160		
50			Personal and Pensionable Allowance to Mr. S. G. Hassan Shah	100	100				
51			Frontier Allowance	36	36				
Total Personal Emoluments				11,660	10,697	10,920			
OTHER CHARGES									
52			Local Transport and Travelling	2,600	2,485	2,262	115		m
53			Carriage of Goods	80	100	58		20	
54			Maintenance of Vehicles	100	100				
55			Travelling Allowances	90	100	68		10	
56			Passages	1,165	927	1,274			
57			Uniforms	120	120				
58			Electricity, Water and Conservancy	85	75				
59			Library	100	100	82			
60			Contingencies	125	125	379			
61			Maintenance of Veterinary and Quarantine Stations	250	290	178		40	
62			Maintenance of Dips	150	175	138		25	
63			Purchase of Brands	15	15	9			
64			Medicines and Instruments	290	150	9	141		m
Total Other Charges				5,170	4,762	4,343			
TOTAL FIELD SERVICES				16,830	15,459	15,463			
TOTAL RESEARCH SERVICES				23,402	21,444	26,202			
TOTAL ADMINISTRATIVE AND GENERAL				5,647	6,308	690			
TOTAL ADMINISTRATIVE AND GENERAL RESEARCH SERVICES, ETC.				45,879	43,211	42,355			
Carried forward				45,879	43,211	42,355	4,706	2,038	

a. Pensionable office
 b. Includes normal increments
 c. Revised scale of salary
 d. Change in holder of post

d. New appointment
 e. New item.
 f. Explanation in Memorandum
 g. Covered by corresponding revenue

h. Standing Finance Committee Report
 i. Local Civil Service post.
 j. Present holder pensionable

Item No.	Sanctioned Estimate, 1939	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XXXVII VETERINARY SERVICES—(Contd.)									
Brought forward £ 45,879									
(4) NATIVE FIELD SERVICES									
PERSONAL EMOLUMENTS									
65	1	1	Senior Veterinary Officer (£880 by £40 to £920)	880	880	880			f, s
66	6	5	*Veterinary Officers (£600 by £30 to £720 by £30 to £840; and £600; £600; £630 by £30 to £720 by £30 to £840 by £40 to £1,000)	3,270	4,360			1,090	a, c, s
67	1	1	*Health Inspector (Grade II £372 by £18 to £480 by £20 to £540)	392	372		20		a, z
68	6	6	Instructors in Stock (£360 by £20 to £480 by £20 to £600) (L.C.S.)	3,115	3,050		65		a
69	5	5	Stock Inspectors (£260 by £20 to £480 by £20 to £540) (L.C.S.)	2,670	2,643		27		a
70	1	1	Assistant Stock Inspector (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	210	180		30		a
71	2	2	Veterinary Assistants (£230 by £10 to £240 by £12 to £300) (L.C.S.)	553	529		24		a
72	3	3	Clerks (African) (One 1st Grade and two 2nd Grade)	260	190		10		a
73			African Staff	3,100	3,000		100		a
74			Frontier Allowance	73	73				
Total Personal Emoluments				14,463	14,397	12,885			
OTHER CHARGES									
75			Local Transport and Travelling	2,600	2,600	2,598			
76			Expenses of Instruction	720	720	797			
77			Carriage of Goods	395	395	392			
78			Maintenance of Vehicles	150	100		50		
79			Travelling Allowances	150	200	122		50	
80			Uniforms	200	200				
81			Consergency, Water and Lighting		10			10	
82			Bursaries at Makerere	60	62	95			
83			Contingencies			122			2
84			Maintenance of Veterinary Quarantine Stations	550	550	444			
85			Maintenance of Dips	175	175	120			
86			Purchase of Brands	50	50	17			
87			Medicines and Instruments	340	300	235		40	
88			Maintenance of Centres	800	800	707			
89			Rabies Campaign	50			50		z1
90			Improvement of Hides and Skins	200			200		z1
Total Other Charges				6,440	6,162	5,640			
TOTAL NATIVE FIELD SERVICES				20,903	20,559	18,534			
TOTAL ADMINISTRATIVE AND GENERAL RESEARCH AND FIELD SERVICES				45,879	43,211	42,355			
TOTAL VETERINARY SERVICES				66,782	63,770	60,889	6,202	3,190	
NET INCREASE £3,012									z2
XXXVIII VETERINARY SERVICES EXTRAORDINARY									
1			Lorries	500	500	519			m
2			Improvement of Stock Machakos Reserve	200		200			f, m
3			Beef Measles Unit	1,380		1,380			f, m
			Apparatus		230	317		230	
			Meat Export			68			
			Rabies Campaign		60	29		50	z1
			Improvement of Hides and Skins		200	162		200	z1
			Microscope and Equipment		100			100	z3
TOTAL VETERINARY SERVICES EXTRAORDINARY				2,080	1,080	1,085	1,580	680	
NET INCREASE £1,000									

* Pensionable office.

s Includes normal increments.

c Change in holder of post.

f New item.

m Explanation in Memorandum.

z Standing Finance Committee Report.

z2 Seconded from Head XX.

z3 Provision shown in 1938 under Head Extraordinary.

x2. True increase after adjustment for item transferred to Head XXXV £2,907.

x3. Provision transferred to Head XXXVII, Item 64.

XXXVIII—PUBLIC WORKS EXTRAORDINARY

Item No.	DETAILS, HOLLERITH CODE NUMBER AND ORIGINAL ESTIMATE	Revised Estimate	WORKS IN PROGRESS			AMOUNT REQUIRED, 1939		Actual Expenditure in 1937	Estimates 1938	Estimates 1939	Notes
			Total Expenditure to 31-12-37	Estimated Expenditure to 31-12-38	Sanctioned Provision Unexpended	Approved Works	New Works				
1	Housing, Kisumu (£13,000)	13,000					4,453	3,400	3,680	f, s	
2	Military Buildings, Nairobi (£3,500)	3,500	9,400				861	5,000	3,500	f, s	
	Buildings at Lodwar						632	800			
	New Post Office, Kisumu							4,500			
	Nairobi Prison Hospital							2,500			
	Mombasa Native Hospital—Asian Ward							1,400			
	Housing at Lokom Werdia Station							806			
	Water Station, Malindi										
	House for Manager, State, Kisumu										
	House for Assistant Commissioner of Forests, Mombasa										
	House for D.C. (Girasso)										
	Operating Theatre—Native Hospital, Nairobi										
	Quarters for African Female Nurses, Nairobi										
	Bathing Facilities for African Staff, Nairobi										
	Police Station, Chumbe										
	House for Meat Inspector, Lodwar & Factory										
WATER SUPPLIES AND DRAINAGE											
3	Miscellaneous Water Supplies Drainage, Suburbs, etc.										
4	Kisumu Water Supply Improvements	1,000						1,000	1,000		
5	Mombasa Water Supply—Extensions	1,000						1,000	1,000		
	Thika Water Supply (£2,800)										
	Kisumu Water Supply (£2,300)										
	Installation of Meters to Railway Quarters, Mombasa										
	Mombasa Water Supply, Replacement of Lining Plant, etc.										
Carried forward £ 22,700											

m. Explanation in Memorandum.

f. New item.

XXXVII—PUBLIC WORKS EXTRAORDINARY—(Contd.)

Item No.	DETAILS, HOLLERICH CODE NUMBER AND GENERAL ESTIMATE	WORKS IN PROGRESS				AMOUNT REQUIRED, 1939				Estimates 1939	Estimates 1938	Actual Expenditure in 1937	Notes
		Total Expenditure to 31-12-37	Estimated Expenditure to 31-12-38	Approved Work		New Works							
				Sanctioned Provision	Unexpended								
		£	£	£	£	£	£	£	£	£	£		
6	<i>Brought forward</i> Roads and Bridges Nairobi-Nairobi Road (£4,000) 33-90-53 Mama's Busi Road (£1,000) Bridge over Sagina River, Maria's Bypass Kanda Main Street—Keros and Lamps Narok-Lodondi Road Nanyuki-Lodi Road	—	2,949	—	—	—	—	—	—	—	—	—	m
	MISCELLANEOUS												
7	Replacement of Mechanical Plant—												
8	Public Works Department General 33-90-56												
9	Public Works Department Road 33-90-57												
10	Disposal—Maintenance of Trunk Road 33-90-58												
11	Minor Works 33-90-59												
12	Furniture for New Buildings 33-90-60												
	Municipalities—Roads and Drains 33-90-61												
	Town Plots, Roads and Drains 33-90-62												
	Completion of Station Road, Kisumu 33-90-63												
	Empire Air Mail Scheme 33-90-64												
	Fundona for Coal Reserve 33-90-65												
	TOTAL PUBLIC WORKS EXTRAORDINARY £												
	NET DECREASE—£16,909												

m. Explanation in Memorandum.

KENYA EXPENDITURE

Item No.	DETAILS AND HOLLERICH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	XXXIX.—COLONIAL DEVELOPMENT FUND						
	FREE GRANTS						
1	Mineral Content of Natural Pastures Research at Naivasha 39-90-50	2,200	2,200	2,200			
2	Malaria Control Measures, Kisumu 39-90-51	3,760	5,800	6,227		1,900	
3	Improvement and Investigation of Water Supplies in Native Areas 39-90-52	20,000	10,000	3,255	10,000		m, q
4	Pleuro-Pneumonia Research 39-90-53	1,320	1,320				m, q
5	Tsetse Fly Control—Lambwe Valley 39-90-54	1,900	1,900	774			m, q
6	Water Supplies—Digs on Stock Routes 39-90-55	3,000	6,000	831		3,000	m, q
7	Comprehensive Scheme of Soil Conservation in Matungulu—Kangundo areas 39-90-56	4,436				4,436	f, m, q
	LOANS						
8	Trunk Telephone Development 39-90-57	500	5,200	3,674		4,700	m, q
9	Acceleration of Reconditioning of Machakos Reserve 39-90-58	7,591				7,591	f, m, q
	Tsetse Fly Control			229			
	Kenya Coffee Mealy Bug Research			605			
	Sisal Softening Factory			617			
	Roads in Mining Areas		8,400	28,730		8,400	
	Roads in Tea Areas, Lumbwa—Kericho Road		2,000	18,216		2,000	
	TOTAL COLONIAL DEVELOPMENT FUND £	44,707	42,020	65,358	22,027	19,340	
	NET INCREASE—£2,687						
	XL.—PARLIAMENTARY GRANT						
1	Compensation 40-90-50	3,555	7,917	3,756		4,302	m, q, s
2	Unallocated 40-90-51	276				276	m, q
	Purchase of Land			8,427			
	Fencing			134		202	
	Surveys			1,801			
	Tana Bridge			2,502			
	TOTAL PARLIAMENTARY GRANT £	3,831	8,119	16,719	276	4,564	
	NET DECREASE—£4,288						

f. New item
m. Explanation in Memorandum
q. Corresponding receipts shown under Revenue Heads XIII and XIV respectively
s. Standing Finance Committee Report.

Joint Services Expenditure Estimates 1939

JOINT SERVICES EXPENDITURE

XLI

Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£	£	£	£	
		XLI.—CONFERENCE OF EAST AFRICAN GOVERNORS						
		SECRETARIAT						
		PERSONAL EMOLUMENTS <i>41-00-01</i>						
1	1	Secretary	1,250	1,250	..	..	..
2	1	Chief Clerk (£500 by £20 to £600) ..	550	530	..	20	..	<i>z</i>
3	1	Clerk (£300 by £20 to £420)	314	210	..	104	..	<i>a, c</i>
4	2	Stenographers (one at £300 by £18 to £390); and (one at £150 by £15 to £300) ..	540	552	..	..	..	<i>b, c</i>
5	..	Extra Clerical Assistance	60	..	..	..	12	<i>b, f</i>
6	2	Office Boys	27	24	..	60	..	<i>f</i>
7	..	Pension Contribution for Items 1 and 2 ..	304	302	..	3	..	<i>a</i>
		Total Personal Emoluments .. <i>41-00-01</i>	3,045	2,868				
		OTHER CHARGES						
8	..	Local Transport and Travelling .. <i>41-00-10</i>	160	160	..	..	..
9	..	Passages	100	200	..	..	100	
10	..	Telephone and Telegrams	150	150	..	..	..
11	..	Printing and Stationery	183	250	..	..	..
12	..	Contingencies	100	100	..	..	87	
13	..	Rent of Office and House Allowances <i>41-00-30</i>	510	500	..	10	..	
		Total Other Charges	1,183	1,360				
		Gross Total Conference of East African Governors	4,228	4,228	3,577			
		Less Kenya Expenditure .. <i>41-21-90</i>	955	955	808	..	..	<i>z</i>
		NET TOTAL CONFERENCE OF EAST AFRICAN GOVERNORS	3,273	3,273	2,769	199	199	<i>z)</i>
		GROSS INCREASE—NIL						
		NET INCREASE—NIL						

a Includes normal increments.
b Revised scale of salary.
c Change in holder of post.

f New item.
z See Head VIII.

z) Details shown in 1938 and 1937 Estimates under Appendix E.
z) Present holder pensionable.

JOINT SERVICES EXPENDITURE

XLII

Item No.	Sanctioned Estimates, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XLII—CUSTOMS DEPARTMENT									
PERSONAL EMOLUMENTS									
<i>42-00-01</i>									
1	1	1	*Comptroller of Customs (£1,400)	1,400	1,400	..	..	..	g1
2	1	1	*Deputy Comptroller of Customs (£1,000)	1,000	1,000	..	..	..	g2
3	2	2	*Senior Collectors of Customs (£480 by £20 to £600 by £30 to £720 by £30 to £840 by £40 to £920)	1,624	1,564	..	60	..	a
4	5	5	*Collectors of Customs (£360; £360; £480 by £20 to £600 by £30 to £720)	2,921	2,842	..	79	..	a
5	1	1	*Accountant and Statistical Officer (£600 by £30 to £720 by £30 to £840)	745	720	..	25	..	a, b, h
6	1	1	Assistant Accountant (£500 by £20 to £600) (L.C.S.)	500	416	..	84	..	b, g, i
7	1	1	Clerk (European) (Female, Grade II) (L.C.S.)	390	390	..	..	..	p
8	1	1	Operator, Statistical Dept. (Clerk Male Grade II) (L.C.S.)	165	120	..	15	..	a, n
9	1	1	Inspector, Preventive Service (£300 by £18 to £390 by £18 to £480 by £20 to £500)	430	412	..	18	..	a, t, z
10	7	7	Examining Officers (£300 by £18 to £390 by £18 to £480 by £20 to £500)	3,094	3,246	..	..	152	a, c, d, t
11	1	1	Junior Examining Officer (£240 by £20 to £300) (L.C.S.)	253	233	..	20	..	a
12	1	2	Cadet Examining Officers (£180, £200) (L.C.S.)	372	150	..	222	..	a, h, i
13	..	..	Uniform Allowances (Nine at £12 p.a.)	108	108	..	..	..	..
14	..	..	Acting Allowance	185	172	..	13	..	m
15	1	1	Confidential and Correspondence Clerk (Asian) (Special Grade)	360	360	..	..	..	t, z
16	1	1	Cashier, Headquarters (Asian) (Special Grade)	360	360	..	..	..	t, z
17	111	111	Clerks (Asian) (Forty-five 1st Grade, fifty three 2nd Grade, two 3rd Grade), and (one Grade II and ten Learner Grade) (L.C.S.)	24,665	24,086	..	579	..	a, t, i, i, i, i
18	14	14	Clerks (African) (One 2nd Grade and thirteen Learner Grade)	850	766	..	84	..	a
19	1	1	Sergeant Major (£6 per mensem)	72	72	..	..	..	..
20	2	2	Sergeants (£4/6 per mensem)	102	102	..	..	..	..
21	5	5	2nd Class Sergeants (£3/6 p.m.)	195	199	..	..	4	2
22	6	6	Corporals (One at £2/14 & five at £2/10 p.m.)	183	185	..	..	..	..
23	6	6	2nd Class Corporals (Five at £2/8 and one at £2/6 p.m.)	172	179	..	..	7	..
24	26	19	1st Class Watchmen	547	749	..	..	202	n
25	19	19	2nd Class Watchmen	502	502	..	..	..	..
26	56	66	Watchmen	1,594	1,348	..	248	..	s, d, m
27	5	5	Head Watchmen in Uganda	131	128	..	5	..	a
28	20	20	Watchmen in Uganda	335	336	..	..	..	..
29	..	..	Miscellaneous African Staff	752	748	..	6	..	..
..	..	..	Non-pensionable Allowances	..	37	..	..	..	37 h
Total Personal Emoluments <i>42-00-01</i>				44,007	42,923	41,203			
OTHER CHARGES									
<i>42-00-10</i>									
30	..	..	Local Transport and Travelling	1,300	1,300	1,160	..	..	..
31	..	..	Travelling Allowances <i>42-00-15</i>	110	100	105	10	..	..
32	..	..	Passages <i>42-00-22</i>	1,800	2,050	1,635	..	250	..
33	..	..	Uniforms <i>42-00-28</i>	490	440	393	50	..	..
34	..	..	Lighting <i>42-00-31</i>	110	90	101	20	..	..
35	..	..	Telephones <i>42-00-37</i>	200	190	167	10	..	..
36	..	..	Printing and Stationery <i>42-00-38</i>	1,550	1,500	1,378	50	..	..
37	..	..	Contingencies <i>42-00-39</i>	340	345	303	..	5	..
38	..	..	Upkeep of Boats and Station Plant <i>42-00-50</i>	90	90	88	..	..	..
39	..	..	Statistical Machinery (Rent and Maintenance) <i>42-00-51</i>	920	970	964	..	50	..
Total Other Charges				6,910	7,075	6,294			
Gross Total Customs Department				50,917	49,998	47,497			
<i>Less Kenya Expenditure</i> <i>42-21-50</i>				30,623	29,497	25,707		1,126	s, z
NET TOTAL CUSTOMS DEPARTMENT				20,294	20,501	21,790	1,628	1,835	
GROSS INCREASE 1919									
NET DECREASE 1919									

* Pensionable office

a Includes normal increments

b Revised scale of salary

c Change in holder of post

d New appointment

e Formerly designated

f Customs

g2 Formerly designated Deputy Commissioner of Customs

g1 Formerly designated Accounts Clerk

h Item abolished

i Explanation in Memorandum

j Regrading

p Salary personal to present holder

q Standing Finance Committee Ref

r Local Civil Service post

x See Head IX

z Present holder pensionable

JOINT SERVICES EXPENDITURE

XLIIa

Item No.	Sanctioned Estimates, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XLIIa—CUSTOMS DEPARTMENT									
EXTRAORDINARY									
<i>42-21-50</i>									
1	Typewriter	..	30	..	..	..	30
2	Scales	..	75	..	25	..	75
3	Boats	..	..	..	200	..	..
Gross Total Customs Dept. Extraordinary				105	205				
<i>Less Kenya Expenditure</i>				64	163		64		
NET TOTAL CUSTOMS DEPARTMENT EXTRAORDINARY				41	142		64	105	
GROSS DECREASE 1919									
NET DECREASE 1919									

x See Head IXA

y Uganda

z Uganda

a Uganda

b Uganda

c Uganda

d Uganda

e Uganda

f Uganda

g Uganda

XLIII

JOINT SERVICES EXPENDITURE

Service Item No.	Estimated 1939	Sanctioned Estimates, 1939	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIII. KENYA ROYAL NAVAL VOLUNTEER RESERVE						
PERSONAL EMOLUMENTS						
43-00-01						
1	1	600	600			
2	1	510		510		d, f, w
3	1	485	485			
4		190		190		f, m, s
5		40		40		f, s
6	1	240	90	240		d, f, m
7	1	98	72			a
8	1	84		84		b, m
9	1	34		34		d, f, s
10	2	44		44		sd, f, s
11	6	112		112		sd, f, s
12	1	45		45		d, f, m
13		5		5		f
14	8					
15	6	299		299		sd, f, m
16		202	174		28	id, m
17	42	34	28		6	
18	38	639	504		135	4k, m
19		182	144		38	
20	4	68	68			4d, f, m
21		19	19			f
22		84	73		11	
23		16	14		2	
24		105	37		68	s
25		33	22		11	s
26		8			8	h
27		31			31	h
28		28			28	h
29		73	144		71	s
30		17	39		22	s
31		10	20		10	s
Total Personal Emoluments 43-00-01						
OTHER CHARGES						
28		300	85		215	s
29		793	200		593	m, s
30		30	30			
31		25	93		68	
32		100	50		50	
33		30			30	f, s
34		22	10		12	s
35		150	100		50	s
36		50			50	f, s
37		1,250	1,500		250	m
38		20			20	
39		886	1,025		139	s
40		50			50	f, s
Total Other Charges						
GROSS TOTAL KENYA ROYAL NAVAL VOLUNTEER RESERVE						
Less Kenya Expenditure 43-21-90						
NET TOTAL KENYA ROYAL NAVAL VOLUNTEER RESERVE						
GROSS INCREASE 12,348						
NET INCREASE -£1,339						

JOINT SERVICES EXPENDITURE

XLIIIa

Service Item No.	Estimated 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIIIa. KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY						
1						
2						
3						
4						
GROSS TOTAL KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY						
Less Kenya Expenditure						
NET TOTAL KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY						
GROSS DECREASE						
NET DECREASE						

f. New item.

m. Explanation in Memorandum.

See Head XVI A.

* Pensionable office.
 a. Includes normal increments.
 b. Revised scale of salary.
 c. New appointment.
 d. New item.

Item abolished.
 Post abolished.
 Explanation in Memorandum.
 Standing Finance Committee Report.
 Provision for 6 months only.

x1. 1937 Actual expenditure, Kenya share only.
 x2. See Head XVI.

JOINT SERVICES EXPENDITURE

XLIV

Item No.	Sanctioned Estimates, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XIV.—MILITARY	£	£	£	£	£	
			(1). KING'S AFRICAN RIFLES						
			NORTHERN BRIGADE						
			INSPECTOR GENERAL						
			44-01-01						
1	1		Inspector General	£950					
2	2		Staff Officers, Half Salaries of	925					
			Half of Married Allowances to Staff Officers	72					
			Allowance to the Staff Officer to the Royal West African Frontier Force	150					
			Half Salary of Clerk to the Staff Officer (£200 by £10 to £250)	125					
			Consolidated Allowance, Inspector General, (six weeks at £2 per day)	90					
			Consolidated Allowance, Staff Officer (six weeks at £1/10 per day)	68					
			Passages for two officers to and from the United Kingdom	150					
			Transport, Travelling Expenses and Local Official Assistance	293					
				£2,823					
1			Total Share, Northern Brigade, Inspector General (twenty forty-eighths)	1,177	1,145	974	32		
			44-01-01						
			BRIGADE HEADQUARTERS						
			PERSONAL EMOLUMENTS						
			44-02-01						
2	1		Brigadier (£1,200)	1,200	1,200				
3			Command Allowance (£300)	300	300				
4	1		Brigade Major (£850)	850	850				
5			Staff Captain (£750)	750			750		d, f, m
6	2		Staff Officers ("P" and "Q") (£600 by £30 to £840)	1,680	1,680				
7			Intelligence Officer (£625)	625			625		d, f, m
8	1		Staff "P" Clerk (Grade A)	590	500			90	f, m, n
9			Office Superintendent (£500 by £20 to £600)	503	708		603		m, n
10	2		Staff "Q" Clerk (Male Grade II) (L.C.S.)	268				440	d, f, m
11			Staff "Q" Clerk (Grade A)	500			500		f, s
12			Relief Clerk (European)	200			200		
13			Pension Contributions	420	318		102		
14			Personal Consolidation Allowances	50	50				
15	9		Clerks (Asian) (Four 1st Grade, three 2nd Grade); and (two Grade II) (L.C.S.)	2,011	2,166			155	a, c, f, z
16	2		Clerk (African) (Grade III)	152	65			87	f, m
17			Teacher (African), Special Allowance	12			12		d, m
18	4		Batmen (£16/16)	74	68		6		m
19			African Staff	180	130		50		
			Total Brigade Headquarters, Personal Emoluments	10,275	8,035	7,831			
			44-02-01						
			SIGNAL SECTION						
			PERSONAL EMOLUMENTS						
			44-03-01						
20	1		Captain (£700)	700			700		n
21	2		Subaltern (£374)	575			575		n
22	3		Wireless Mechanic (420)	1,260	840		420		id, m
23	5		Sergeants (£38/8)	115	115				
			Corporals (£28/16)	144	144				
				2,219	1,674				
			Carried forward	10,275	8,035	7,831			
				1,177	1,145	974	3,987	1,170	

* Pensionable office.
a Includes normal increments.
c Change in holder of post.

d New appointment.
f New item.
m Explanation in Memorandum.

n. Re-grading.
s. Standing Finance Committee Report.
t. Local Civil Service post.
z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

XLIV

Item No.	Sanctioned Estimates, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XIV.—MILITARY (Contd.)	£	£	£	£	£	
				1,177	1,145	974	3,987	1,170	
			Brought forward	10,275	8,035	7,831			
			SIGNAL SECTION—(Contd.)	2,219	1,674				
			PERSONAL EMOLUMENTS—(Contd.)						
24	9	8	Lance-Corporals (£24)	192	216			24	fk
25	53	57	Privates (£16/16)	959	890		69		sk, m
26	20	15	Boys (£12)	180	240			60	
27	1	1	Batman (£16/16)	17	17				
28	1	1	Clerk (African) (Grade III)	41	39		2		a
29			Staff and Proficiency Pay for Wireless Operators and Signallers and Good Conduct Pay	340	380			40	
30			Pension Contributions	159	141		18		
			Acting Allowance		25			25	
			Total Signal Section, Personal Emoluments	4,107	3,622	3,124			
			44-03-01						
			4TH AND 5TH BATTALIONS						
			BATTALION HEADQUARTERS						
			PERSONAL EMOLUMENTS						
			44-04-01						
			EUROPEAN RANKS						
31		2	Lieutenant-Colonels (£1,000)	2,000					3d, f, m
32			Command Allowance (£150)	300					f, m
33	2	2	Adjutants and Quartermasters (£550)	1,100					
34			Duty Pay (£91)	182					
35	2	2	Regimental Sergeant Majors (£450 by £10 triennially to £470)	940					
36			Pension Contributions	456					f, m
37			Frontier Allowance	365					
			Total European Ranks	5,343					
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
38	6	6	Clerks, Asian (Three 1st Grade and three 2nd Grade)	1,403					a, t, 52
39	2	2	Armourers (Asian) (Grade I) (£182 by £12 to £230) (L.C.S.)	460					
40	2	2	Regimental Sergeant Majors (£72)	144					
41	2	2	Provost Sergeants (£38/8)	77					
42	9	9	Medical Orderlies (£21)	189					
43	15	6	Police (£16/16)	101					9k, m
44	2	2	Orderlies (£16/16)	34					
45	6	6	Batmen (£16/16)	101					
			Total Clerical Staff, Artisans and Native Ranks	2,509					
			Total Battalion Headquarters, Personal Emoluments	7,852					
			44-04-01						
				7,852					
				4,107	3,622	3,124			
			Carried forward	10,275	8,035	7,831			
				1,177	1,145	974	4,076	1,319	

a Includes normal increments.
d New appointment.
f New item.

k Post abolished.
m Explanation in Memorandum.

t Local Civil Service post.
z Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increases	Decrease	Notes
	£	£		£	£	£	£	£	
XLIV.—MILITARY									
(1).—KING'S AFRICAN RIFLES									
NORTHERN BRIGADE									
INSPECTOR GENERAL									
<i>44-01-01</i>									
1	1		Inspector General	£950					
2	2		Staff Officers, Half Salaries of	925					
			Half Married Allowances to Staff Officers	72					
			Allowance to the Staff Officer to the Royal West African Frontier Force	150					
			Half Salary of Clerk to the Staff Officer (£200 by £10 to £250) ..	125					
			Consolidated Allowance, Inspector General, (six weeks at £2 per day) ..	90					
			Consolidated Allowance, Staff Officer (six weeks at £1/10 per day) ..	68					
			Passages for two officers to and from the United Kingdom ..	150					
			Transport, Travelling Expenses and Local Clerical Assistance ..	293					
			£2,823						
1			Total Share, Northern Brigade, Inspector General (twenty forty-eighths) ..	1,177	1,145	974	32		
<i>44-01-01</i>									
BRIGADE HEADQUARTERS									
PERSONAL EMOLUMENTS									
<i>44-02-01</i>									
2	1	1	Brigadier (£1,200)	1,200	1,200				
3			Command Allowance (£300)	300	300				
4	4	1	Brigade Major (£850)	850	850				
5		1	Staff Captain (£750)	750			750		<i>d, f, m</i>
6	2	2	Staff Officers ("P", and "Q") (£600 by £30 to £840) ..	1,680	1,680				
7		1	Intelligence Officer (£625)	625			625		<i>d, f, m</i>
8	1	1	Staff "P" Clerk (Grade A)	500	500				
9		1	Office Superintendent (£500 by £20 to £600) ..	503			503		<i>f, m, n</i>
10	2	1	Staff "G" Clerk (Male Grade II) (L.C.S.) ..	268	708			440	<i>m, n</i>
11		1	Staff "Q" Clerk (Grade A)	500			500		<i>d, f, m</i>
12		1	Relief Clerk (European)	200			200		<i>f, e</i>
13			Pension Contributions	420	318		102		
14			Personal Consolidation Allowances ..	50	50				
15	9	3	Clerks (Asian) (Four 1st Grade, three 2nd Grade); and (Two Grade II) (L.C.S.) ..	2,011	2,166			155	<i>a, c, f, g</i>
16	2	3	Clerks (African) (Grade II)	152	65			87	<i>a, d</i>
17		1	Teacher (African); Special Allowance ..	12			12		<i>f, m</i>
18	4	6	Batmen (£16/16)	74	68			6	<i>ad, m</i>
19			African Staff	180	130			50	<i>m</i>
			Total Brigade Headquarters, Personal Emoluments ..	10,275	8,035	7,831			
<i>44-02-01</i>									
SIGNAL SECTION									
PERSONAL EMOLUMENTS									
<i>44-03-01</i>									
20	1	1	Captain (£700)	700			700		<i>n</i>
21	2	3	Subaltern (£475)		575			575	<i>n</i>
22	3	3	Wireless Mechanics (£420)	1,260	840		420		<i>id, m</i>
23	5	5	Sergeants (£38/8)	115	115				
			Corporals (£28/16)	144	144				
			2,219	1,674					
			10,275	8,035	7,831				
			1,177	1,145	974	3,987	1,170		

* Pensionable office.
 a. Includes normal increments.
 c. Change in holder of post.

d. New appointment.
 e. New item.
 m. Explanation in Memorandum.

n. Regrading.
 s. Standing Finance Committee Report.
 t. Local Civil Service post.
 g. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increases	Decrease	Notes
	£	£		£	£	£	£	£	
XLIV. MILITARY (Contd.)									
				1,177	1,145	974	3,987	1,170	
			Brought forward ..	10,275	8,035	7,831			
SIGNAL SECTION—(Contd.)									
			2,219	1,674					
PERSONAL EMOLUMENTS—(Contd.)									
24	9	8	Lance-Corporals (£24)	192	216			24	<i>tl, m</i>
25	53	57	Privates (£16/16)	859	800		59		<i>tl, m</i>
26	20	15	Boys (£12)	180	240			60	<i>sk, m</i>
27	1	1	Battalior (£16/16)	17	17				
28	1	1	Clerk (African) (Grade III)	41	39			2	
29			Staff and Proficiency Pay for Wireless Operators and Signallers and Good Conduct Pay ..	340	380			40	
30			Pension Contributions ..	159	141		18		
			Acting Allowance ..		25			25	
			Total Signal Section, Personal Emoluments ..	4,107	3,622	3,124			
<i>44-03-01</i>									
4TH AND 5TH BATTALIONS									
BATTALION HEADQUARTERS									
PERSONAL EMOLUMENTS									
<i>44-04-01</i>									
EUROPEAN RANKS									
31		2	Lieutenant-Colonels (£1,000)	2,000					<i>ad, f, m</i>
32			Command Allowance (£150)	300					<i>f, m</i>
33	2	2	Adjutants and Quartermasters (£550) ..	1,100					
34			Duty Pay (£91)	182					
35	2	2	Regimental Sergeant Majors (£450 by £10 triennially to £470) ..	940					
36			Pension Contributions	456					
37			Frontier Allowance ..	365					<i>f, m</i>
			Total European Ranks ..	5,343					
CLERICAL STAFF, ARTISANS AND NATIVE RANKS									
38	6	6	Clerks, Asian (Three 1st Grade and three 2nd Grade) ..	1,403					<i>a, d, e</i>
39	2	2	Armourers (Asian) (Grade I) (£182 by £12 to £230) (L.C.S.) ..	460					
40	2	2	Regimental Sergeant Majors (£72) ..	144					
41	2	2	Provost Sergeants (£38/8) ..	77					
42	9	9	Medical Orderlies (£21) ..	189					
43	15	6	Police (£16/16) ..	101					<i>sk, m</i>
44	2	2	Orderlies (£16/16) ..	34					
45	6	6	Batmen (£16/16) ..	101					
			Total Clerical Staff, Artisans and Native Ranks ..	2,509					
			Total Battalion Headquarters, Personal Emoluments ..	7,852					
			7,852						
			4,107	3,622	3,124				
			10,275	8,035	7,831				
			1,177	1,145	974	4,076	1,319		

a. Includes normal increments.
 d. New appointment.
 f. New item.

k. Post abolished.
 l. Explanation in Memorandum.

o. Local Civil Service post.
 p. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Sanctioned Item No.	Estimate, 1938	Estimate, 1939	DETAILS AND BOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XLIV. MILITARY (Contd.)	£ 1,177	£ 1,145	£ 974	£ 4,076	£ 1,319	
			<i>Brought forward</i>	10,275	8,035	7,831			
				4,107	3,622	3,124			
				7,852					
			HEADQUARTERS COMPANY PERSONAL EMOLUMENTS 44-05-01						
			EUROPEAN RANKS						
46	2	2	Majors (£850)	1,700					
47	2	2	Subalterns (One at £550 and one at £300)	1,050					
48		2	Non-commissioned Officers (£350 by £10 triennially to £370)	700					<i>sd, f, m</i>
49			Pension Contributions	456					
			Total European Ranks	3,906					
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
50	4	4	Clerks (African) (Two 2nd Grade and Two 3rd Grade)	220					
51	8	8	Sergeants (£38/8)	308					<i>sd, m</i>
52	16	16	Corporals (£28/16)	461					<i>10k, m</i>
53	18	18	Lance-corporals (£24)	432					<i>sd, m</i>
54	64	64	Privates (Gun Numbers) (£16/16)	1,076					<i>4d, m</i>
55	36	42	Drummers (Thirty-four at £16/16 and eight at £0)	620					<i>sd, m</i>
56		8	Rangemakers (£16/16)	135					<i>sd, f, m</i>
57	4	4	Batmen (£16/16)	67					
58	4	4	Orderlies (£16/16)	68					<i>sd, f, m</i>
59	4	4	Storemen (£16/16)	68					<i>sd, f, m</i>
60	4	4	Pioneers (£16/16)	68					
61	2	2	Tailors (£16/16)	34					
62	2	2	Shoemakers (£16/16)	34					
63	6	6	Cooks (£16/16)	101					
64		6	Carrier Headmen (£19/4 including £2/8 Duty Pay)	115					<i>sd, f, m</i>
65	52	52	Carriers (£16/16)	874					
			Total Clerical Staff, Artisans and Native Ranks	4,681					
			Total Headquarters Company, Personal Emoluments 44-05-01	8,587					
			EIGHT RIFLE COMPANIES PERSONAL EMOLUMENTS 44-06-01						
			EUROPEAN RANKS						
66	8		Captain (£700)	5,600					
67	16	16	Subalterns (Eight at £550 and eight at £300)	8,400					
68	8	8	Company Sergeant Majors (£390 by £10 triennially to £410)	3,120					
69		8	Non-commissioned Officers (£350 by £10 triennially to £370)	2,800					<i>sd, f, m, s</i>
70			Pension Contributions	2,968					
			Total European Ranks	22,728					
				22,728					
			<i>Carried forward</i>	16,439					
				4,107	3,622	3,124			
				10,275	8,035	7,831			
				1,177	1,145	974	4,076	1,319	

d. New appointment
f. New item.

e. Explanation in Memorandum

g. Standing Finance Committee Report.

JOINT SERVICES EXPENDITURE

Sanctioned Item No.	Estimate, 1938	Estimate, 1939	DETAILS AND BOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XLIV. MILITARY (Contd.)	£ 1,177	£ 1,145	£ 974	£ 4,076	£ 1,319	
			<i>Brought forward</i>	10,275	8,035	7,831			
				4,107	3,622	3,124			
				16,439					
				22,728					
			EIGHT RIFLE COMPANIES (Contd.) PERSONAL EMOLUMENTS (Contd.)						
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
71			Artisans (Asiad)	658					
72	8	8	Clerks (African) (Six 2nd Grade and two 3rd Grade)	466					
73	6	8	Company Sergeant Majors (£34)	432					<i>sd, m</i>
74	42	32	Sergeants (£38/8)	1,229					<i>10k, m</i>
75	32	32	Corporals (£28/16)	922					
76	33	64	Lance-corporals (£24)	1,536					<i>sd, m</i>
77	632	672	Privates (£16/16)	11,289					<i>4d, m</i>
78	24	24	Batmen (£16/16)	403					
79	8	8	Storemen (£16/16)	135					
80	8	8	Tailors (£16/16)	135					
81	8	8	Shoemakers (£16/16)	135					
82	24	24	Cooks (£16/16)	404					
83		8	Carrier Headmen (£19/4 including £2/8 Duty Pay)	154					<i>sd, f, m</i>
84	38	176	Carriers (£16/16)	2,957					<i>13sd, m</i>
85			Good Conduct, Proficiency and Staff Pay	2,009					
86			African Staff (Non-combatant)	580					
			Total Clerical Staff, Artisans and Native Ranks	23,444					
			Total Eight Rifle Companies, Personal Emoluments 44-06-01	46,172					
			Total 4th and 5th Battalions, Personal Emoluments	62,611					
			3RD BATTALION BATTALION HEADQUARTERS PERSONAL EMOLUMENTS 44-07-01						
			EUROPEAN RANKS						
87	1	1	Major (£850)	850					
88			Command Pay (£50)	50					
89	1	1	Adjutant and Quartermaster (£550)	550					
90			Duty Pay (£64)	64					
91	1	1	Regimental Sergeant Major (£450 by £10 triennially to £470)	470					
92			Pension Contributions	228					
			Total European Ranks	2,212					
				2,212					
			<i>Carried forward</i>	4,107	3,622	3,124			
				10,275	8,035	7,831			
				1,177	1,145	974	4,076	1,319	

d. New appointment
f. New item.

k. Past abolished

m. Explanation in Memorandum

JOINT SERVICES EXPENDITURE

XLIV

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XLIV.—MILITARY—(Contd.)	£	£	£	£	£	
				1,177	1,145	974	4,076	1,319	
			<i>Brought forward</i> .. £	10,275	8,035	7,831			
				4,107	3,622	3,124			
				62,611					
			BATTALION HEADQUARTERS—(Contd.)	2,212					
			PERSONAL EMOLUMENTS—(Contd.)						
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
93	1	2	Clerks (Asian) (One 2nd Grade); and (one Grade II) (L.C.S.)	344					<i>Id, m, n</i>
94	1	1	Regimental Sergeant Major (£72)	72					
95	3	1	Provost Sergeant (£38/8)	38					<i>zk, m</i>
96	3	3	Medical Orderlies (£21)	63					
97	3	3	Police (£16/16)	51					
98		1	Orderly (£16/16)	17					<i>d, f, m</i>
99		3	Batmen (£16/16)	51					<i>sd, m</i>
			Total Clerical Staff, Artisans and Native Ranks	636					
			Total Battalion Headquarters, Personal Emoluments 44-07-01	2,948					
			HEADQUARTERS COMPANY						
			PERSONAL EMOLUMENTS						
			44-08-01						
			EUROPEAN RANKS						
100	2	2	Subalterns (One at £550 and one at £500)	1,050					
101			Pension Contributions	210					
			Total European Ranks	1,260					
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
102	1	1	Armourer Sergeant (Asian) (£116) (L.C.S.)	186					<i>b, n</i>
103	2	2	Clerks (African); (one 2nd Grade and one 3rd Grade)	96					<i>jk, m</i>
104	3	2	Sergeants (£38/8)	77					
105	4	4	Corporals (£28/16)	115					
106	3	3	Lance-corporals (£24)	72					<i>sd, m</i>
107		10	Privates (Gun-numbers) (£16/16)	168					<i>10d, m</i>
108		12	Drummers (Eight at £16/16 and four at £6)	158					<i>10d, m</i>
109		2	Range-takers (£16/16)	34					<i>2d, f, m</i>
110	2	2	Batmen (£16/16)	34					
111		1	Orderly (£16/16)	17					<i>d, f, m</i>
112	1	1	Storeman (£16/16)	17					
113		2	Pioneers (£16/16)	34					<i>2d, f, m</i>
114		1	Tailor (£16/16)	17					<i>d, f, m</i>
115		1	Shoemaker (£16/16)	17					<i>d, f, m</i>
116		1	Carrier Headman (£19/4 including £2/8 Duty Pay)	19					<i>d, f, m</i>
117	8	8	Carriers (£16/16)	135					<i>d, f, m</i>
			Total Clerical Staff, Artisans and Native Ranks	1,196					
			Total Headquarters Company, Personal Emoluments 44-09-01	2,456					
				5,304					
				62,611					
			<i>Carried forward</i> .. £	4,107	3,622	3,124			
				10,275	8,035	7,831			
				1,177	1,145	974	4,076	1,319	

Revised scale of salary
New appointment
New item.

k. Post abolished.
m. Explanation in Memorandum.
n. Regrading.

l. Local Civil Service post.
z. Present holder pensionable

JOINT SERVICES EXPENDITURE

XLIV

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XLIV.—MILITARY—(Contd.)	£	£	£	£	£	
				1,177	1,145	974	4,076	1,319	
				10,275	8,035	7,831			
			<i>Brought forward</i> .. £	4,107	3,622	3,124			
				62,611					
			SERVICE COMPANY	5,304					
			PERSONAL EMOLUMENTS						
			44-09-01						
			EUROPEAN RANKS						
			Captain (£700)	700					
			Subalterns (One at £550 and one at £500)	1,050					<i>2d, m</i>
			Company Sergeant Major (£390 by £10 triennially to £410)	390					
			Non-commissioned Officer (£350 by £10 triennially to £370)	350					<i>d, m, s</i>
			Pension Contributions	351					
			Total European Ranks	2,841					
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
			Clerk (African) (3rd Grade)	54					<i>d, m</i>
			Company Sergeant Major (£54)	54					<i>d, m</i>
			Sergeants (£38/8)	154					
			Corporals (£28/16)	115					
			Lance-corporals (£24)	192					<i>sd, m</i>
			Privates (£16/16)	1,209					<i>06d, m</i>
			Batmen (£16/16)	50					
			Storeman (£16/16)	17					<i>d, f, m</i>
			Tailor (£16/16)	17					<i>d, f, m</i>
			Shoemaker (£16/16)	17					<i>d, f, m</i>
			Carrier Headman (£19/4 including £2/8 Duty Pay)	19					<i>d, f, m</i>
			Carriers (£16/16)	218					<i>13d, f, m</i>
			Total Clerical Staff, Artisans and Native Ranks	2,116					
			Total Service Company, Personal Emoluments 44-09-01	4,957					
			DEPOT COMPANY						
			PERSONAL EMOLUMENTS						
			44-10-01						
			EUROPEAN RANKS						
			Subaltern (£550)	550					
			Company Sergeant Major (£390 by £10 triennially to £410)	390					<i>d, m</i>
			Pension Contributions	123					
			Total European Ranks	1,063					
				1,063					
				10,261					
			<i>Carried forward</i> .. £	4,107	3,622	3,124			
				10,275	8,035	7,831			
				1,177	1,145	974	4,076	1,319	

d. New appointment.
f. New item.

m. Explanation in Memorandum

s. Standing Finance Committee Report.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIV. MILITARY—(Contd.)				£	£	£	£	£	
				1,177	1,145	974	4,076	1,319	
				10,275	8,035	7,831			
			Brought forward ... £	4,107	3,622	3,124			
				62,611					
				10,261					
				1,063					
DEPOT COMPANY—(Contd.)									
PERSONAL EMOLUMENTS—(Contd.)									
CLERICAL STAFF, ARTISANS AND NATIVE RANKS									
138			Artisans (Asst)	270					
139	1		Clerk (African) (3rd Grade)	49					
140	1		Company Sergeant Major (£54)	54					d, m
141	4		Sergeants (£28/8)	154					d, m
142	4		Corporals (£28/16)	115					
143	3		Lance-corporals (£24)	96					id, m
144	90	100	Recruits (£12)	1,200					10d, m
145	1		Batman (£16/16)	17					
146	1		Storeman (£16/16)	17					
147			Good Conduct, Proficiency and Staff Pay	503					
148			African Staff (Non-combatant)	171					
			Total Clerical Staff, Artisans and Native Ranks	2,646					
			Total Depot Company, Personal Emoluments 44-10-01	3,709					
			Total 3rd Battalion, Personal Emoluments	13,970					
			Total 3rd, 4th and 5th Battalions, Personal Emoluments	76,581	62,021	56,722	14,560		m
SUPPLY AND TRANSPORT CORPS PERSONAL EMOLUMENTS 44-11-01									
EUROPEAN RANKS									
149	1		*Major (£850)	850	850				
150			Command Allowance (£50)	50	50				
151	1		Captain (£700)	700	735			35 c	
152	1		Adjutant (£575)	575		575			d, f, m
153	1		Duty Allowance (£75)	75		75			f, m
154	3		*Subaltern (£275)	575	1,725		1,150		2k, m
155	1		Personal Allowance to Lieut. Porter	25	25				
156	1		*Subaltern Sergeant Major (£500 by £20 to £520)	540	540				
157	1		Regimental Quartermaster Sergeant (£450)	450		450			d, f, m
158	6		Staff Sergeant Mechanic (£500)	1,000	2,818		1,818		2k, m
159			Pension Contributions	228	210		18		
			Total European Ranks	5,068	6,953				
CLERICAL STAFF, ARTISANS AND NATIVE RANKS									
Clerks (European)					1,259		1,259		2k, m
160	4		Clerks (Asian) (One 1st Grade and two 2nd Grade)	677	824		147		1k, m, 1/2
161	4		Artisans (Asian) (Three at £150 and three at £120)	810	570		240		2d, m
162	1		Transport Sergeant Major (£90)	90	72		18		b, m
				1,577	2,725				
			Carried forward ... £	5,068	6,953				
				90,963	73,678	67,677			
				1,177	1,145	974	20,012	5,728	

* Pensionable office.

b. Revised scale of salary.

c. Change in holder of post.

d. New appointment.

e. New item.

f. Post abolished.

m. Explanation in Memorandum.

n. Local Civil Service post.

o. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIV. MILITARY—(Contd.)				£	£	£	£	£	
				1,177	1,145	974	20,012	5,728	
			Brought forward ... £	90,963	73,678	67,677			
				5,068	6,953				
				1,577	2,725				
SUPPLY AND TRANSPORT CORPS (Contd.)									
PERSONAL EMOLUMENTS (Contd.)									
163	4		Sergeants (£51/10)	206	208				
164	7		Corporals (£42)	210	258				2k, m
165	11		Lance-Corporals (£36)	360	378				18
166	1		Medical Orderly (£21)	21					
167	5		Batmen (£18)	72	90				18
168			Regimental Police (£16/16)	67					1d, f, m
169	24		M. T. Storemen (£10/10)	42	246		204		20k, m
170			Office Orderlies (£12)	24			24		2d, f, m
171	64	68	Drivers and Mechanics (African)	1,557	1,460				1d, f, m
172		2	Sweepers (£12)	24			24		2d, f, m
173			African Staff	15					
174			Good Conduct and Extra Duty Pay	142	100				9k
175			Personal Allowances to African Ranks	142	142				
				24	89				65
			Total Clerical Staff, Artisans and Native Ranks	4,401	5,711				
			Total Supply and Transport Corps, Personal Emoluments 44-11-01	9,469	12,604	12,793			
K.A.R. AND S. & T. C. RESERVE PERSONAL EMOLUMENTS 44-12-01									
176	20	20	Officers for one month (Three Capt. at £700, seven Lieuts. at £550 and ten Lieuts, £300)	746	746				
177	200	200	Men for one month at £16/16	280	280				
178			Extra Pay for N.C.O.s	25	25				
179	200	200	Men for 11 months at Sh. 2 per month	220	220				
180	350	250	Men for 12 months at Sh. 2 per month	300	420				120
181		200	Supplementary Reservists for 12 months at Sh. 2 per month	240			240		f, m
			Total K.A.R. and S. & T. C. Reserve Personal Emoluments 44-12-01	1,811	1,691	772			
Total Northern Brigade Personal Emoluments				102,243	88,033	81,242			
OTHER CHARGES									
182			Local Transport and Travelling 11.13.10	10,450	11,745	4,831			1,295
183			Maintenance of Vehicles 11.13.15	2,100	4,500				2,400
184			Arms, Equipment and Uniforms 11.13.16	13,080	12,790	11,118	290		m, s
185			Outfit Allowances 11.13.21	900	380	743	520		m
186			Passages 11.13.22	4,194	2,517	3,613	1,677		s
187			Rations 11.13.23	8,475	7,098	6,228	1,377		m
188			Electricity, Water and Conservancy 44.13.33	555	255	238	300		m
189			Library 44.13.34	20	19	7	10		
190			Telephones 44.13.37	176	166	153	10		
191			Stationery and Publications 44.13.38	550	400	297	150		m
			Contingencies		100	92		100	
			Gratuities and Pensions 11.13.41	900	808	716	92		ca
192			Interest on and Maintenance of Military Buildings 11.13.46	347	347	347			
194			Intelligence Services 44.13.56	75	75	63			
195			Signalling Stores 44.13.51	200	184	34	16		
196			Upkeep and Operation of Wireless 44.13.52	1,000	1,000	1,000			
				43,022	42,375	29,858			
			Carried forward ... £	102,243	88,033	81,242			
				1,177	1,145	974	24,910	10,021	

d. New appointment.

f. New item.

k. Post abolished.

m. Explanation in Memorandum.

s. Standing Finance Committee Report.

JOINT SERVICES EXPENDITURE

Sanctioned Item No.	Estimate 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER		Estimates 1939	Sanctioned Estimates 1938	Actual Expenditure 1937	Increase	Decrease	Notes	
			£	£							£
XLIV MILITARY (Contd.)											
Brought forward					1,177	1,145	974	24,910	10,021		
OTHER CHARGES—(Contd.)					43,022	42,375	29,858				
197			Construction and Upkeep of Patrol Roads	44-13-33	200	265	204		65		
198			Miscellaneous Stores	44-13-34	700	550	478			m	
199			Upkeep of Ranges	44-13-35	150	150	122				
200			Annual Grant to Officers' Messes	44-13-36	276	198	198	78			
201			Annual Grant to Sergeants' Messes	44-13-37	45			45		f, m	
202			Riding and Pack Animals	44-13-38	200	100	87	100		m	
203			Bonus for Language Tests	44-13-39	50	50	20				
204			Upkeep of Furniture	44-13-40	100	80	80	20			
Upkeep and Operations of Mechanical Transport							13,004				
Loss of Stores							5		5		
Initial Grant, Officers' Mess, Lokitaung							50				
Upkeep and Operations of Animal Transport							5		5		
Total Other Charges					44,743	43,778	44,102				
Less Estimated Charges against other Departments						2,600	10,847	2,600			
Net Total Other Charges					44,743	41,178	33,255				
Northern Brigade Personal Emoluments					102,243	88,033	81,242				
Inspector General					1,177	1,145	974				
Total Northern Brigade					148,163	130,356	115,471				
(2) KING'S AFRICAN RIFLES BAND ALL RANKS PERSONAL EMOLUMENTS 44-14-01											
205	1	1	Bandmaster (£450 by £10 triennially to £470)		450	450					
206	1	1	Band Sergeant (£38/8)		39	39					
207	2	2	Band Corporals (£28/16)		58	58					
208	33	33	Bandsmen (£16/16)		538	538					
209	5	5	Band Boys (16)		30	30					
210			Proficiency, Staff and Good Conduct Pay		131	150		19			
Total Personal Emoluments					1,246	1,265	1,141				
OTHER CHARGES											
211			Local Transport and Travelling	44-14-10	100	100	69				
212			Passages	44-14-22	5	5	49	43		m	
213			Gratuities	44-14-41	61	18	63				
214			Clothing, Equipment and Rations	44-14-50	410	410	319				
215			Instruments and Music	44-14-51	60	60	30				
Total Other Charges					636	593	530				
Total King's African Rifles Band					1,882	1,858	1,671				
Total Northern Brigade					148,163	130,356	115,471				
Total King's African Rifles					150,045	132,214	117,142				
Carried forward					150,045	132,214	117,142	27,946	10,115		

f. New item.

m. Explanation in Memorandum.

JOINT SERVICES EXPENDITURE

Sanctioned Item No.	Estimate 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER		Estimates 1939	Sanctioned Estimates 1938	Actual Expenditure 1936	Increase	Decrease	Notes
			£	£						
XLIV—MILITARY—(Contd.)										
Brought forward					150,045	132,214	117,142	27,946	10,115	
(3) EAST AFRICAN COAST DEFENCE UNIT EUROPEAN RANKS PERSONAL EMOLUMENTS 44-15-01										
216	1	1	Battery Commander (£700)		700	700				
217	1	1	Lieutenant (E.L.O.) (£625)		625	575		50		m
218	3	3	Section Commanders, Reserve of Officers, (for three months at £550 a year)		412	412				
219	1	1	Battery Sergeant-Major (£450 by £10 triennially to £470)		450	450				
220	4	4	Warrant Officers (one Assistant Instructor, Gunnery, one Artificer, two Engineer Section) (£390 by £10 triennially to £420)		1,560	1,560				
221			Pension Contributions		300	300				
222			Acting Allowance		30			30		f, m
Total European Ranks					4,077	3,997				
CLERICAL STAFF, ARTISANS AND NATIVE RANKS										
223	1	1	Engine-room Attendant and Armourer (Asian) (£182 by £12 to £230) (L.U.S.)		192	206			14	
224		2	Clerks (African) (one 2nd Grade and one 3rd Grade)		106			106		2d, f, m
225	1	1	Battery Sergeant-Major (£54)		54	54				
226	3	3	Sergeants (£45)		135	135				
227	3	3	Corporals (£33)		99	99				
228	6	4	Lance-Corporals (£27)		108	162			54	2k, m
229		1	Medical Orderly (£21)		21			21		d, f, m
230	61	61	Privates (£16/16)		1,025	1,025				
231	4	4	Batmen (£16/16)		67	68			1	
232	2	2	Sweepers (£12)		24	24				
233			Proficiency, Staff and Good Conduct Pay		255	293			38	m
Total Clerical Staff, Artisans and Native Ranks					2,086	2,066				
Total East African Coast Defence Unit, Personal Emoluments					6,163	6,063				
OTHER CHARGES										
234			Local Transport and Travelling	44-15-10	250	250				
235			Arms, Equipment and Uniforms	44-15-16	976	965		11		
236			Outfit Allowances	44-15-21	70	190			120	
237			Passages	44-15-22	156	421			265	
238			Rations	44-15-23	443	438		5		
239			Electricity, Water and Canteen	44-15-33	315	250		65		
240			Telephones	44-15-37	20	15		5		
241			Stationery and Publications	44-15-38	25	25				
242			Contingencies	44-15-39	150	150				
243			Gratuities	44-15-41	9			9		f
244			Rental and Maintenance of Barracks	44-15-50	380	195		185		
245			Grant to Officers' Mess	44-15-51	24	24				
246			Grant to British Non Commissioned Officers' Mess	44-15-52	5	5				
247			Fuel, Oils and Paints	44-15-53	127	160			33	
248			Hire of Launch			200			200	
Upkeep of Ranges					25			25		f
Total Other Charges					2,975	3,288				
Total East African Coast Defence Unit					9,138	9,351	3,371			
Carried forward					9,138	9,351	3,371			
					150,045	132,214	117,142	28,458	10,810	

d. New appointment.
f. New item.

k. Post abolished

m. Explanation in Memorandum

JOINT SERVICES EXPENDITURE

Sanctioned Here No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Notes
			XLIV.—MILITARY—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> ... £	150,045	132,214	117,142	28,458	10,840	
				9,138	9,351	3,371			
			(4)—LOCAL FORCES						
			KENYA REGIMENT AND KENYA DEFENCE FORCE						
			HEADQUARTERS						
			PERSONAL EMOLUMENTS						
			44-16-01						
249	1	1	Major, Staff Officer—Local Forces (£750)	750	750				
250			Leave Pay	343			343		f, m
251			Allowances to Staff Quartermaster, North- ern Brigade, K.A.R.	50			50		f, m
	1		Regimental Sergeant Major (P.S.I.) (£450 by £10 triennially to £470)		450			450	k, m
252	3	3	Company Sergeant Majors (£390 by £10 tri- ennially to £450)	1,170	1,170				
253			Duty Allowance to Senior P.S.I.	30			30		f, m
254	2	2	Clerks (European) (One Male Grade I and one Male Grade II) (L.C.S.)	680	257		423		a
255	1	2	Clerks (Asian) (Grade II) (L.C.S.)	336	182		174		a, d, m
256	1	1	Armourer (Asian) (Grade II) (£138 by £8 to £146 by £12 to £182) (L.C.S.)	158	158				
257			Pension Contributions	165	177			12	
258	8	8	Porters (African) (£14/8)	116	116				
			Total Headquarters	3,798	3,240				
			KENYA REGIMENT						
			BATTALION HEADQUARTERS						
259	1	1	Major (12 days at Sh. 30 per diem)	18	18				
260			Adjutant and Quartermaster (£550) (L.C.S.)	550			550		d, f, m
261	1	1	Duty Allowance to Captain Medical Officer (12 days £1 per diem)	12			12		f, m
	1		Captain-Adjutant (12 days at Sh. 20 per diem)		12			12	h, m
			Duty Allowance		30			30	h, m
	1		Quartermaster (12 days at Sh. 15 per diem)		9			9	h, m
			Duty Allowance		30			30	h, m
262	1	1	Regimental Quartermaster Sergeant (12 days at Sh. 8 per diem)	5	5				
			Total Battalion Headquarters	585	104				
			THREE RIFLE COMPANIES						
263	3	3	Captains (12 days at Sh. 20 per diem)	36	36				
264	6	6	Subalterns (12 days at Sh. 15 per diem)	54	54				
265	6	6	Subalterns (12 days at Sh. 10 per diem)	36	36				
266	3	3	Company Sergeant Majors (12 days at Sh. 8 per diem)	15	15				
267	3	3	Company Quartermaster Sergeants (12 days at Sh. 7 per diem)	12	12				
268	12	12	Sergeants (12 days at Sh. 6 per diem)	43	43				
269	14	14	Corporals (12 days at Sh. 4.50 per diem)	38	38				
270	22	22	Lance-Corporals (12 days at Sh. 3.50 per diem)	46	46				
271	288	288	Privates (12 days at Sh. 2.50 per diem)	432	432				
			Total Three Rifle Companies	712	712				
			Total Kenya Regiment	1,297	816	1,967			
			<i>Carried forward</i> ... £	9,138	9,351	3,371			
				150,045	132,214	117,142	30,040	11,383	

a Includes normal increments.
d New appointment.

f New item.
h Item abolished.

k Post abolished.
m Explanation in Memorandum.

JOINT SERVICES EXPENDITURE

Sanctioned Here No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Notes
			XLIV.—MILITARY—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> ... £	150,045	132,214	117,142	30,040	11,383	
				9,138	9,351	3,371			
			5,095	4,056	1,967				
			LOCAL FORCES—(Contd.)						
			KENYA DEFENCE FORCE						
272			Allowance to District Commandants (£50 per annum)	200	200				
273			Allowances (Pay and Rations) to Instructors African Staff	200	200				
274				16	16				
			Total Kenya Defence Force	416	416		3		
			MOBILE RECONNAISSANCE PLATOON						
275			Subaltern (12 days at Sh. 15 per diem)	9				9	f, s
276			Two Sergeants (12 days at Sh. 6 per diem)	7				7	f, s
277			Two Corporals (12 days at Sh. 4.50 per diem)	6				6	f, s
278			Twenty Privates (12 days at Sh. 2.50 per diem)	30				30	f, s
			Total Mobile Reconnaissance Platoon	52					
			Total Kenya Regiment and Kenya Defence Force Personal Emoluments 44-16-01	5,563	4,472	1,970			
			OTHER CHARGES						
279			Local Transport and Travelling 44-16-10	3,470	2,630	691	840		s
280			Arms, Equipment and Uniforms 44-16-16	1,252	1,105	748	147		s
281			Travelling Allowances 44-16-18	120	120				
282			Outfit Allowances 44-16-21	100	250	98		150	s
283			Passages 44-16-22	284		214	284		
284			Rations 44-16-23	1,112	1,067	110		45	s
285			Electricity, Water and Conservancy 44-16-33	130	130				
286			Telephones 44-16-37	41	28	15	13		
287			Stationery and Publications 44-16-38	50	25	9	25		
288			Contingencies 44-16-39	100	100	102			
289			Training Grant 44-16-50	100	100	16			
290			Hire of Ground, etc. 44-16-51	28	28				
291			Upkeep of Rifle Ranges 44-16-52	210	160		60		
292			Assistance to Rifle Clubs 44-16-53	100	100	487			
			Total Other Charges	7,097	5,843	2,499			
			Total Kenya Regiment and K.D.F.	12,660	10,315	4,469			
			OFFICERS TRAINING CORPS PERSONAL EMOLUMENTS						
			44-17-01						
293	1		Duty Allowance to Captains (Seven days at £1 per diem)	7			7		f
294	2		Duty Allowance to Subalterns (Seven days at Sh. 15 per diem)	11			11		f
			Total Officers Training Corps, Personal Emoluments 44-17-01	18					
			<i>Carried forward</i> ... £	12,660	10,315	4,469			
				9,138	9,351	3,371			
				150,045	132,214	117,142	31,514	11,533	

f New item

s Standing Finance Committee Report

XLIV

JOINT SERVICES EXPENDITURE

Sanctioned Item No.	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Note
	£		£	£	£	£	£	£
		XLIV.—MILITARY—(Contd.)	150,045	132,214	117,142	31,514	11,533	
		<i>Brought forward . . . £</i>	9,138	9,351	3,371			
			12,660	10,315	4,469			
		OTHER CHARGES	18					
295		Uniforms and Equipment 44-17-16	20	38			18	
296		Rations 44-17-23	91	91				
297		Stationery and Publications 44-17-34	4	4				
298		Training Grant 44-17-50	30	15		15		
		Total Other Charges	145	148				
		Total Officers Training Corps	163	148				
		Total Kenya Regiment and Kenya Defence Force	12,660	10,315	4,469			
		Total Local Forces	12,823	10,463	4,469			
		Total East African Coast Defence Unit	9,138	9,351	3,371			
		Total King's African Rifles	150,045	132,214	117,142			
		GROSS TOTAL MILITARY	172,096	152,028	124,982			
		<i>Less Kenya Expenditure 44-21-90</i>	109,458	96,264	80,295		13,194	s, x
		NET TOTAL MILITARY	62,548	55,764	44,687	31,529	24,745	
		GROSS INCREASE—£19,978						
		NET INCREASE—£6,784						

Standing Finance Committee Report x. See Head XXI.

JOINT SERVICES EXPENDITURE

XLIVa

Sanctioned Item No.	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Note
	£		£	£	£	£	£	
		XLIVa.—MILITARY EXTRAORDINARY						
		(1) KING'S AFRICAN RIFLES, NORTHERN BRIGADE						
1		Arms and Ammunition 44-90-50	22,499	15,050		7,449		m, s
2		Wireless Equipment 44-90-51	3,520			3,520		f, m
		<i>Purchase of Motor Vehicles Italo Ethiopian Situation, Internment Camp Initial Grant to British Sergeants' Messes, Nairobi and Meru</i>			390			
					23,856			
					180			
		(3) EAST AFRICAN COAST DEFENCE UNIT						
3		Furniture 44-90-52	150			150		f, m
		<i>Insulation and Lighting</i>		112			112	
		(4) LOCAL FORCES						
4		Arms and Ammunition 44-90-53	4,153	2,950		1,203		m
5		Anti Gas Equipment 44-90-54	5,500			5,500		f, m, s
		<i>Clothing Furniture Tents Equipment</i>			2,058			
					288			
					685			
					162			
		Gross Total Military Extraordinary	35,822	18,112	27,619			
		<i>Less Kenya Expenditure 44-90-90</i>	25,668	12,224	18,351		13,444	s, x
		NET TOTAL MILITARY EXTRAORDINARY	10,154	5,888	9,268	17,822	13,556	
		GROSS INCREASE—£17,710						
		NET INCREASE—£4,266						

f. New item.
m. Explanation in Memorandum.Standing Finance Committee Report
x. See Head XXIA.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XLV.—POSTS AND TELEGRAPHS									
COMMON EXPENDITURE									
(1) KENYA, TANGANYIKA AND UGANDA									
(A) HEADQUARTERS STAFF									
PERSONAL EMOLUMENTS									
<i>45-01-01</i>									
1	1	1	*Postmaster General (£1,600)	1,600	1,600				
2	1	1	*Senior Deputy Postmaster General (£1,120)	1,120	1,120				
3	1	1	Postmaster (£500 by £20 to £600)	600	600				
4	1	1	*Chief Accountant (£1,000)	1,000	1,000				t, z
5	1	1	*Deputy Chief Accountant (£650 by £30 to £750)	703	673		30		a
6	1	2	Accountants (One at £500 by £20 to £600; and one at £500 by £20 to £660) (L.C.S.)	1,070	510		560		a, t, m
7	2	1	Accounts Clerk (£150 by £15 to £210 by £30 to £240 by £20 to £360 by £20 to £420) (L.C.S.)	420	730			310	a, c, t, m
8	1	1	*Engineer-in-Chief (£1,120)	1,120	1,120				
9	2	3	*Assistant Engineers (£600 by £30 to £720)	1,960	1,335		625		a, c, t, m
10	1	1	Assistant Electrical Engineer (£600 by £30 to £720)	615	450		165		a, x
11	1	1	Personal Confidential Stenographer (Asian)	360	360				t, z
12	1	1	Bookkeeper (Asian)	360	360				t, z
13	41	41	Clerks (Asian) (Fourteen 1st Grade, thirteen 2nd Grade and two 3rd Grade); and two 1st Grade II, (L.C.S.)	8,271	8,208		63		a, c, t, m
14	1	1	Tracer (Asian) (£140 by £12 to £230) (L.C.S.)	194	182		12		a
15	7	7	Clerical Learners (Asian)	300	400			100	a, c
16	1	1	Clerical Learner (African)	42	42				
17			Office Boys	160	145		15		
STORES STAFF									
PERSONAL EMOLUMENTS									
18	1	1	Chief Storekeeper (£500 by £20 to £660) (L.C.S.)	660	660				z
19	1	1	Assistant Storekeeper (£150 by £15 to £210 by £30 to £240 by £20 to £360 by £20 to £420) (L.C.S.)	165	150		15		a, z
20	5	5	Clerks (Asian) (One 1st Grade, three 2nd Grade); and (one Grade II) (L.C.S.)	980	902		78		a, c, t, m, l
21	1	1	Night Watchman	32	32				z
22	10	13	Labourers	180	144		36		a, d, m, z
23	1		Carpenter (African)	50	50			50	k, m, z
23			Personal Consolidation Allowances	50	50				z
MISCELLANEOUS PERSONAL EMOLUMENTS									
24			Shorthand Allowances	18	18				
25			Acting Allowances	100	35		65		m
26			Leave Pay of Staff	17,500	17,804			304	
27			Personal Consolidation Allowances	163	113		50		
Total Kenya, Tanganyika and Uganda Headquarter Staff Personal Emoluments <i>45-01-01</i>				39,743	38,793	34,219	2,354	1,118	
OTHER CHARGES									
28			Local Transport and Travelling <i>45-01-10</i>	2,600	2,600	1,861			
29			Travelling Allowances <i>45-01-18</i>	130	130	89			
30			Passages <i>45-01-22</i>	9,200	9,554	5,912		354	
31			Uniforms <i>45-01-28</i>	950	950	918			
32			Printing and Stationery <i>45-01-38</i>	4,000	3,360		640		m
Carried forward .. £				16,880	16,594	8,780			
				39,743	38,793	34,219	2,354	1,118	

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.
d. New appointment.

k. Post abolished.
m. Explanation in Memorandum.
s. Standing Finance Committee Report.
t. Local Civil Service post.

x. Provision for full year.
xl. Common to Kenya and Uganda only.
z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XLV.—POSTS AND TELEGRAPHS—(Contd.)									
TELEGRAPHS—(Contd.)									
<i>Brought forward</i> .. £									
				39,743	38,793	34,219	2,354	1,118	
COMMON EXPENDITURE—(Contd.)									
OTHER CHARGES—(Contd.)									
33			Contingencies <i>45-01-39</i>	16,880	16,594	8,780			
			(a) Compensation	60					
			(b) Cables sent on International business	30					
			(c) Contribution to International Bureau, Berne	35					
			(d) Periodicals, Scientific Text Books, International Postal Telegraph and Radiotelegraph Nomenclature and Annexes	55					
			(e) Advertisements	30					
			(f) Incidentals	40					
34			Postal Material <i>45-01-50</i>	1,650	1,650	5,561			
35			Conveyance of Mails by sea and by local rail and steamer services <i>45-01-51</i>	9,900	11,300	14,409		1,400	a, x
36			Cost of printing stamps <i>45-01-52</i>	3,200	5,200	4,843		2,000	
37			Losses on Stamp Vending Machines <i>45-01-53</i>	3	3	1			
			Loss of Government Money			3			
Total Other Charges				31,883	34,997	34,015			
TOTAL KENYA, TANGANYIKA AND UGANDA HEADQUARTERS STAFF				71,626	73,790	68,234			
(B) DAR ES SALAAM TRAINING SCHOOL FOR POSTAL CLERKS AND TELEGRAPHISTS									
PERSONAL EMOLUMENTS									
<i>45-02-01</i>									
38	1	1	Superintendent of School (£500 by £20 to £600) (L.C.S.)	520	500			20	a
39	2	2	Instructors (African) (£84 by £4/10 to £120)	204	204				
40	30	60	Learners (African) (£24 by £6 to £36)	945	720		225		30d, m
41			African Staff	93	93				
Total Dar es Salaam School Personal Emoluments <i>45-02-01</i>				1,762	1,517				
OTHER CHARGES									
42			Local Transport and Travelling <i>45-02-10</i>	120	125			5	
43			Travelling Allowances <i>45-02-18</i>	5	2			3	
44			Uniforms <i>45-02-28</i>	28				28	f, s
45			Printing and Stationery <i>45-02-38</i>	50	25			25	
46			Postal and Telegraph Equipment <i>45-02-50</i>	42	155				113 s
Total Other Charges				245	307				
Total Dar es Salaam Training School				2,007	1,824				
Total Headquarters Staff				71,626	73,790				
Total Kenya, Tanganyika and Uganda				73,633	75,614				
(2) KENYA AND UGANDA KENYA AND UGANDA SAVINGS BANKS									
PERSONAL EMOLUMENTS									
<i>45-03-01</i>									
Leave Pay of Staff (Contribution)					170			170	h, m
Total Personal Emoluments <i>45-03-01</i>					170				
OTHER CHARGES									
47			Passages (Contribution) <i>45-03-35</i>	310	87	425		27	h
48			Printing and Stationery <i>45-03-38</i>	80	160	75			
Propaganda <i>45-03-51</i>									
Total Other Charges				390	520	500			
Total Kenya and Uganda Savings Banks				390	690	500			
Total Kenya, Tanganyika and Uganda				73,633	75,614	68,234			
TOTAL COMMON EXPENDITURE				74,923	76,304	68,734			
Carried forward .. £				74,923	76,304	68,734	2,682	4,963	

a. Includes normal increments
d. New appointment

h. Item abolished
m. Explanation in Memorandum

s. Standing Finance Committee Report
t. Common to Kenya and Uganda only

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Note
	£	£		£	£	£	£	£	
			XLV - POSTS AND TELEGRAPHS						
			COMMON EXPENDITURE						
			(1) KENYA, TANGANYIKA AND UGANDA						
			(A) HEADQUARTERS STAFF						
			PERSONAL EMOLUMENTS						
			<i>45-01-01</i>						
1	1	1	*Postmaster General (£1,600)	1,600	1,600				
2	1	1	*Senior Deputy Postmaster General (£1,120)	1,120	1,120				
3	1	1	Postmaster (£500 by £20 to £600)	600	600				f, z
4	1	1	*Chief Accountant (£1,000)	1,000	1,000				
5	1	1	*Deputy Chief Accountant (£650 by £30 to £750)	703	673		30		a
6	1	2	Accountants (One at £500 by £20 to £600; and one at £500 by £20 to £600) (L.C.S.)	1,070	510		560		a, l, m
7	2	1	Accounts Clerk (£150 by £15 to £210 by £30 to £240 by £20 to £360 by £20 to £420) (L.C.S.)	420	730			310	a, c, l, k, m
8	1	1	*Engineer-in-Chief (£1,120)	1,120	1,120				
9	2	3	*Assistant Engineers (£600 by £30 to £720)	1,960	1,335		625		a, c, l, d
10	1	1	Assistant Electrical Engineer (£600 by £30 to £720)	615	450		165		a, z
11	1	1	Personal Confidential Stenographer (Asian)	360	360				l, z
12	1	1	Bookkeeper (Asian)	360	360				l, z
13	41	41	Clerks (Asian) (Fourteen 1st Grade, thirteen 2nd Grade and two 3rd Grade); and (twelve Grade II), (L.C.S.)	8,271	8,208		63		a, c, l, 2, 3
14	1	1	Tracer (Asian) (£146 by £12 to £230) (L.C.S.)	194	182		12		a
15	7	7	Clerical Learners (Asian)	300	400			100	a, c
16	1	1	Clerical Learner (African)	42	42				
17			Office Boys	160	145		15		
			STORES STAFF						
			PERSONAL EMOLUMENTS						
18	1	1	Chief Storekeeper (£500 by £20 to £660) (L.C.S.)	660	660				z
19	1	1	Assistant Storekeeper (£150 by £15 to £210 by £30 to £240 by £20 to £300 by £20 to £360) (L.C.S.)	165	150		15		a, z
20	5	5	Clerks (Asian) (One 1st Grade, three 2nd Grade); and (one Grade II) (L.C.S.)	980	902		78		a, c, l, 2, 3, 4
21	1	1	Night Watchman	32	32				z
22	10	13	Labourers	180	144		36		a, 3d, m, z
23	1		Carpenter (African)	50	50			50	k, m, z
			Personal Consolidation Allowances	50	50				z
			MISCELLANEOUS						
			PERSONAL EMOLUMENTS						
24			Shortland Allowances	18	18				
25			Acting Allowances	100	35		65		m
26			Leave Pay of Staff	17,500	17,804			304	m
27			Personal Consolidation Allowances	163	113		50		
			Total Kenya, Tanganyika and Uganda Headquarters Staff Personal Emoluments <i>45-01-01</i>	39,743	38,793	34,219			
			OTHER CHARGES						
28			Local Transport and Travelling <i>45-01-10</i>	2,600	2,000	1,861			
29			Travelling Allowances <i>45-01-18</i>	130	130	89			
30			Passages <i>45-01-22</i>	9,200	9,554	5,912		354	
31			Uniforms <i>45-01-25</i>	950	950	918			
32			Printing and Stationery <i>45-01-38</i>	4,000	3,360		640		m
			Carried forward	16,880	16,594	8,780			
				39,743	38,793	34,219	2,354	1,118	

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.
d. New appointment.

k Post abolished.
m Explanation in Memorandum.
Standing Finance Committee Report.
r. Local Civil Service post.

x. Provision for full year.
xl. Common to Kenya and Uganda only.
z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Note
	£	£		£	£	£	£	£	
			XLV.—POSTS AND TELEGRAPHS—(Contd.)						
			<i>Brought forward</i>	39,743	38,793	34,219	2,354	1,118	
			COMMON EXPENDITURE—(Contd.)						
			OTHER CHARGES—(Contd.)	16,880	16,594	8,780			
33			Contingencies:— <i>45-01-39</i>						
			(a) Compensation	£60					
			(b) Cables sent on International business	30					
			(c) Contribution to International Bureau, Berne	35					
			(d) Periodicals, Scientific Text Books, International Postal Telegraph and Radio Telegraph Nomenclature and Annexes	55					
			(e) Advertisements	30					
			(f) Incidentals	40					
34			Postal Material <i>45-01-50</i>	1,650	1,650	5,561			
35			Conveyance of Mails by sea and by local rail and steamer services <i>45-01-41</i>	9,900	11,300	14,469		1,400	a, z
36			Cost of printing stamps <i>45-01-42</i>	3,200	5,200	4,843		2,000	
37			Losses on Stamp Vending Machines <i>45-01-53</i>	3	3	1			
			Loss of Government Money			3			
			Total Other Charges	31,883	34,997	34,015			
			TOTAL KENYA, TANGANYIKA AND UGANDA HEADQUARTERS STAFF	71,626	73,790	68,234			
			(B) DAR ES SALAAM TRAINING SCHOOL FOR POSTAL CLERKS AND TELEGRAPHISTS						
			PERSONAL EMOLUMENTS						
			<i>45-02-01</i>						
38	1	1	Superintendent of School (£500 by £20 to £600) (L.C.S.)	520	500		20		a
39	2	2	Instructors (African) (£84 by £4/10 to £120)	204	204				
40	30	60	Learners (African) (£24 by £6 to £36)	945	720		225		30d, m
41			African Staff	93	93				
			Total Dar es Salaam School Personal Emoluments <i>45-02-01</i>	1,762	1,517				
			OTHER CHARGES						
42			Local Transport and Travelling <i>45-02-10</i>	120	125			5	
43			Travelling Allowances <i>45-02-18</i>	5	2			3	
44			Uniforms <i>45-02-25</i>	28				28	f, s
45			Printing and Stationery <i>45-02-38</i>	50	25			25	
46			Postal and Telegraph Equipment <i>45-02-50</i>	42	155			113	s
			Total Other Charges	245	307				
			Total Dar es Salaam Training School	2,007	1,824				
			Total Headquarters Staff	71,626	73,790				
			Total Kenya, Tanganyika and Uganda	73,633	75,614				
			(2) KENYA AND UGANDA KENYA AND UGANDA SAVINGS BANKS						
			PERSONAL EMOLUMENTS						
			<i>45-03-01</i>						
			Leave Pay of Staff (Contribution)		170			170	h, m
			Total Personal Emoluments <i>45-03-01</i>		170				
			OTHER CHARGES						
47			Passages (Contribution) <i>45-03-19</i>	310	87	425	27	87	h
48			Printing and Stationery <i>45-03-51</i>	80	150	75		70	
			Propaganda						
			Total Other Charges	390	520	500			
			Total Kenya and Uganda Savings Banks	390	690	500			
			Total Kenya, Tanganyika and Uganda	73,633	75,614	68,234			
			TOTAL COMMON EXPENDITURE	74,023	76,304	68,734			
			Carried forward	74,023	76,304	68,734	2,682	4,963	

a. Includes normal increments.
d. New appointment.

h. Item abolished.
m. Explanation in Memorandum.

Standing Finance Committee Report.
Common to Kenya and Uganda only.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
			XLV.—POSTS AND TELEGRAPHS—(Contd.)						
			<i>Brought forward</i>	74,023	76,304	68,734	2,682	4,963	
			DIRECT EXPENDITURE						
			(3) KENYA						
			PERSONAL EMOLUMENTS						
			<i>45-04-01</i>						
			<i>Total General Staff</i>			145,094			
49	1	1	*Regional Director (£1,000)	1,000	1,000				
50	1	1	*Assistant Regional Director (£720 by £30 to £840)	750	780		30		a, c
51	1	1	Traffic Superintendent (£600 by £30 to £720)	609		600			d, f, s
52	2	2	*Senior Postmasters (£600 by £30 to £720)	1,360	1,428		68		a, c
53	11	11	Postmasters (£500 by £20 to £500) and (£540 by £20 to £660) (L.C.S.)	6,017	6,217		200		a, c, t, z
			Junior Postmasters (£444 by £18 to £480 by £20 to £500)	5,771	6,105		334		a, c, t, z
54	15	14	Postal Clerks and Telegraphists (Male) (£360 by £20 to £480 by £30 to £510) (L.C.S.)						t, z
			Junior Postal Clerks and Telegraphists (Male) (£150 by £15 to £210 by £30 to £240 by £20 to £300 by £20 to £360) (L.C.S.)	1,137	876		261		a, c
55	11	11	Technical Learners (Class 3) (£60 to £84; £84 by £18 to £120) (L.C.S.)						
56	1	1	Supervisor Telephones (Female) (£372 by £18 to £420 by £18 to £480 by £20 to £500)	500	500				t, z
57	2	2	Postmistresses (One at £372 by £18 to £420 by £18 to £480 by £20 to £500); and (one at £380 by £10 to £420) (L.C.S.)	770	880		110		a, c, t, z
58	6	6	Postal Clerks and Telegraphists (Female) (One at £240 by £18 to £372); and (five at £240 by £15 to £300 by £15 to £360) (L.C.S.)	1,628	1,742		114		a, c
			Junior Postal Clerks and Telegraphists (Female) (£150 by £15 to £210 by £15 to £240) (L.C.S.)	1,171	1,115		56		a, c, z, m
59	6	8	Learners (£90 to £84; £84 by £18 to £120) (L.C.S.)						
60	1	1	Clerk (European) (Male, Grade II) (L.C.S.)	420	395		25		a, c
61	1	1	Postmaster (Asian) (£360)	360	360				t, z
62	1	1	Money Order Clerk (Asian) (£360)	360	360				t, z
63	1	1	Insurance and Registration Clerk, Nairobi (Asian) (£360)	360	360				t, z
64	158	159	Clerks (Asian) (Thirty-four 1st Grade, thirty 2nd Grade and nineteen 3rd Grade); and (seventy-six Grade II) (L.C.S.)	27,541	26,808		733		a, c, t, z, m, i, s, z
65	39	39	Clerks (African) One Special Grade, (eleven 1st Grade and twenty-seven 2nd Grade)	4,313	4,239		74		a
66	10	11	Learners (Traffic) (Asian)	565	546		19		a, c, d, m
67	117	117	Learners (Traffic) (African)	5,187	4,064		503		a, c, t, z, m, s
68	5	7	Motor Drivers	280		32			z, m
69	23	24	Postmen	1,790	1,650		140		a, i, d, s, z
70	1	1	*Divisional Engineer (£720 by £30 to £840)	840	838		2		a
71	2	2	*Assistant Engineers (£600 by £30 to £720)	1,440	1,440				
			Sub-Engineers (£500 by £20 to £600)						
72	21	21	Inspectors (£400 by £20 to £500); and (£360 by £20 to £500 by £20 to £600) (L.C.S.)	10,557	10,410		147		a, c, t, z
73	1	1	*Electrical Engineer (£600 by £30 to £720 by £30 to £840)	810	780		30		a
74	1	1	Workshop Superintendent (£540 by £20 to £600)	600	600				t, z
75	2	2	Electrical Mechanicians (£372 by £18 to £420 by £18 to £480 by £20 to £500)	1,000	1,000				t, z
			<i>Carried forward</i>	77,107	75,341	145,094			
				74,023	76,304	68,734	5,304	5,819	

* Pensionable office
 a Includes normal increments
 c Change in holder of post

d New appointment
 m Explanation in Memorandum
 Standing Finance Committee Report.

t. Local Civil Service post.
 z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

XLV

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
			XLV.—POSTS AND TELEGRAPHS—(Contd.)						
			<i>Brought forward</i>	74,023	76,304	68,734	5,304	5,819	
			KENYA—(Contd.)						
			<i>Brought forward</i>	77,107	75,341	145,094			
76	10	8	Junior Inspectors (£150 by £15 to £210 by £30 to £240 by £20 to £300 by £20 to £360) (L.C.S.)	1,098	1,094		4		a, c, z, m
77	2	2	Technical Learners (Class 3) (£60 to £84; £84 by £18 to £120) (L.C.S.)	280	568		288		m, s, z
78	9	11	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	2,011	1,680		331		a, c, z, t
79	1	1	Tracee (Asian) (£146 by £12 to £230) (L.C.S.)	158	146		12		a
80	1	1	Wireless Operator (Asian) (£146 by £12 to £230) (L.C.S.)	146	120		26		a
81	8	6	Artisans (Asian)	697	986		289		a, c, z
82	8	8	Artisans (African) (Grade V) (Not exceeding £36)	200	269		69		a, b, c
83	16	16	Linemen (Asian) (£90 by £8 to £130) (L.C.S.)	1,821	1,815		6		a, c
			<i>Assistant Linemen and Artisans (Asian) (£30 to £48 and £48 by £6 to £72)</i>		390		390		h, z
84		8	Learners (Technical, Engineering (Asian) (£30 to £48 and £48 by £6 to £72) (L.C.S.)	442			442		a, c, n
85	2	3	Linemen (African) (Grade IV) (£42 by £3/12 to £60 by £3/12 to £78)	172	138		34		a, b, c, d, m
86	118	134	Linemen (African) (Grade V) (Not exceeding £36)	2,858	2,374		484		a, b, c, d, m
87	4	6	Teachers (African) (£42 by £3/12 to £60 by £3/12 to £78)	269	160		109		a, b, z, m
88	186	187	African Staff	2,654	2,644		10		a, c, d, m, s
89			Acting Allowances	13			13		
90			Overtime Allowances	2,400	2,410		10		
			Allowances to Post Office Agents and Contractors for Postal Duties	2,400	2,100		300		m
91			Personal Consolidation Allowances (European)	350	375				
92			Personal Consolidation Allowances (Asian)	651	415		236		25
			<i>Gross total Personal Emoluments 45-04-01</i>	95,714	93,038				
			<i>Less Leave Pay of the whole Kenya, Tanganyika and Uganda Staff:—</i>						
			<i>Item 26: £17,500</i>	17,500	17,974		474		
			<i>Net Total Personal Emoluments 45-04-01</i>	78,214	75,064				
			OTHER CHARGES						
93			Local Transport and Travelling 45-04-10	1,440	1,440	1,186			
94			Maintenance of Vehicles 45-04-15	200	140	247		60	
95			Travelling Allowances 45-04-18	1,000	1,000	816			
96			Tools, Plant and Camp Equipment 45-04-27	225	200	129		25	
97			Lighting and Conservancy Charges 45-04-33	1,000	1,000	1,003			
98			Contingencies 45-04-39	20	20	2			
99			Conveyance of Mails by Air 45-04-50	12,000	12,000	17,405			
100			Other Countries' share of commission on Money Orders 45-04-51	725	675	622		150	
101			Other Countries' share of Parcel Post 45-04-52	1,550	1,400	1,501		150	
102			Maintenance of Telecommunication Services 45-04-53	4,420	4,420	2,700			
103			Office Equipment 45-04-54	350	300	712		50	
104			Huts for African Telegraphists and Linemen 45-04-55	1,000	850	104		150	
105			Conveyance of Mails in Kenya 45-04-56	2,930	2,290	2,518		640	
106			Loss and Depreciation of Stores 45-04-57	40	50	56		10	
107			Engineering School Equipment 45-04-58	75	50			25	
108			Unallocated Stores:—						
			Purchase, freight & other charges £52,000						
			Deduct value of stores to be issued to other Sub-Heads and services £51,900						
			NET EXPENDITURE (Debit)	100				100	f, s
			TOTAL OTHER CHARGES	27,075	25,735	29,001			
			TOTAL KENYA	105,289	100,799	29,001			
			<i>Carried forward</i>	74,023	76,304	68,734	9,122	6,913	

a. Includes normal increments
 b. Revised scale of salary.
 c. Change in holder of post.
 d. New appointment.
 h. Item abolished.

k. Post abolished.
 m. Explanation in Memorandum.
 n. Regrading.
 s. Standing Finance Committee Report.

x. One seconded to Aden.
 s1. Two transferred from Item 81.
 s2. Two transferred to Item 78.
 s3. Provision transferred to Item 84.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLDSITE CODE NUMBERS	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XLV.—POSTS AND TELEGRAPHS—(Contd.)									
Brought forward				74,023	76,304	68,734	9,122	6,913	
(4) TANGANYIKA PERSONAL EMOLUMENTS				105,289	100,799	29,001			
45-05-01									
109	1	1	*Regional Director (£1,000)	1,000	1,000		25		a, c.
110	3	3	*Senior Postmasters (£600 by £30 to £720)	1,980	1,955			600	k
	1	1	*Chief Storekeeper (£480 by £20 to £500)	1,780	1,800			20	a, f, z
111	3	3	Postmasters (£300 by £20 to £300)						
112	1	1	Storekeeper (£360 by £20 to £380 by £40) (L.C.S.)	360			360		d, f, z
113	2	2	Wireless Officers (£390 by £18 to £480)	960	980				
114	5	5	Junior Postmasters, Postal Clerks and Telegraphists (Male) (£372 by £18 to £426 by £20 to £500) (L.C.S.)	2,406	2,500			94	a, c, f, z
115	1	1	Postal Clerk and Telegraphist (Female) (£240 by £15 to £300 by £15 to £360) (L.C.S.)	285	270		15		a
116	1	1	Junior Postal Clerk and Telegraphist (Female) (£150 by £15 to £210 by £15 to £240) (L.C.S.)	240	233		7		a, z
117	1	1	Postmaster (Asstn) (£360)	360	360				
118	62	62	Clerks (Asian) (Thirteen 1st Grade, twenty 2nd Grade and thirteen 3rd Grade) and (sixteen Grade II) (L.C.S.)	11,430	11,159		271		a, c, f, z
119	160	160	Clerks (African) (Ten 3rd Grade, Eighty 4th Grade, Seventy 5th Grade)	7,552	7,496		56		a, c
120	10	10	Learners (Traffic) (Asian)	521	502		19		a
121	59	60	Learners (Traffic) (African)	1,300	1,356			56	a, c, d
122	1	1	*Divisional Engineer (£720 by £30 to £840)	840	840				
123	1	1	*Electrical Engineer (£720 by £30 to £840)	840	840				
124	2	2	*Assistant Engineers (£600 by £30 to £720) Sub-Engineers (£500 by £20 to £600)	1,370	1,335				a, c
125	10	10	Inspectors (£400 by £20 to £500); and (£360 by £20 to £500 by £20 to £600) (L.C.S.)	5,760	5,760				t, z
126	1	1	Assistant Workshop Superintendent (£500 by £20 to £540)	540	540				t, z
127	1	1	Sub-Draughtsman (Asian) (£146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	300			300		d, f
128	2	2	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	302	292		10		a, c
129	1	1	Assistant Electrical Inspector (Asian) (£126 by £6 to £174) (L.C.S.)	126	95		31		a
	1	1	Draughtsman (Asian) (£210 by £15 to £300)	300			300		k
130	1	1	Learner Technical Engineering (Asian) (£50 to £48; £48 by £12 to £72)	72			72		d, f
131	2	2	Artisans (Asian)	300	300				
132	13	13	Artisans (African) (Four Grade IV and eleven Grade V)	540	470		70		a, c
	1	1	Assistant Lineman and Artisan (Asian) (£30 to £48 and £48 by £6 to £72)					48	k
133	10	13	Linemen (African) (Grade IV) (£42 by £3/12 to £60 by £3/12 to £78)	809	700		109		a, b, c, d
134	190	194	Linemen (African) (Grade V) (not exceeding £36)	4,885	4,800		285		a, b, c, d
135			African Staff	1,900	1,800		100		a
136			Personal Consolidation Allowances (Asian)	210	210				
137			Overtime Allowances	1,400	1,300		100		
138			Allowances to Post Office Agents	480	378		102		
TOTAL TANGANYIKA 45-05-01				50,548	49,699				
Carried forward				50,548	49,699				
Carried forward				105,289	100,799	29,001			
Carried forward						145,094			
TOTAL				74,023	76,304	68,734	11,089	8,031	

* Pensionable office.
a. Includes normal increments.
b. Revised scale of salary.

c. Change in holder of post.
d. New appointment.
f. New item.

k. Post abolished.
l. Local Civil Service post.
z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLDSITE CODE NUMBERS	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XLV.—POSTS AND TELEGRAPHS—(Contd.)									
Brought forward				74,023	76,304	68,734	9,122	6,913	
(5) UGANDA PERSONAL EMOLUMENTS 45-06-01				105,289	100,799	29,001			
139	1	1	*Regional Director (£1,000)	1,000	1,000				
140	1	1	*Senior Postmaster (£600 by £30 to £720)	630	630				
141	2	2	Postmasters (£500 by £20 to £600); and (£540 by £20 to £600) (L.C.S.)	1,180	1,010		140		a, c, f, z
142	3	3	Junior Postmasters (£444 by £18 to £480 by £20 to £500)	1,500	1,500				
143	1	1	Postal Clerk and Telegraphist (Male) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	435	415		20		a
144	2	2	Postal Clerks and Telegraphists (Female) (£240 by £15 to £300 by £15 to £360) (L.C.S.)	515	507		8		a, c
145	2	2	Junior Postal Clerks and Telegraphists (Female) (£150 by £15 to £210 by £15 to £240) (L.C.S.)	424	392		32		a, c
146	2	2	Learners (Female) (£90 by £9 to £180 by £18 to £270) (L.C.S.)	240	230		10		a
147	2	4	Telephonists (Temporary) (80 by 120 to 160)	531	33		100		
148	1	1	Money Order Clerk (Asian) (£360)	360	360				t, z
149	46	48	Clerks (Asian) (Thirteen 1st Grade, Seventeen 2nd Grade and by 3rd Grade) and (thirteen Grade II) (L.C.S.)	9,418	9,516		98		a, c, 2d
150	12	12	Learners (Asian)	600	712		112		t, 3z
151	68	70	Clerks (African) (One Special Grade, three 1st Grade, eighteen 2nd Grade and forty-eight Learners)	4,300	4,201		99		a, c, d
152	1	1	*Divisional Engineer (£720 by £30 to £840)	840	840				
153	1	1	*Assistant Engineer (£600 by £30 to £720)	660	600		60		a, c
154	8	8	Sub-Engineers (Two £500 by £20 to £600) and Inspectors (two £400 by £20 to £500); and (four £360 by £20 to £500 by £20 to £600) (L.C.S.)	3,730	3,703		27		a, c, f, z
155	1	1	Assistant Workshop Superintendent (£500 by £20 to £540)	540	540				
156	1	1	*Senior Wireless Engineer Operator (£300 by £20 to £600)	600			600		k
156	1	2	Wireless Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	780	400		380		td
157	1	1	Inspector (Asian) (£240 by £12 to £300) (L.C.S.)	300	260		40		a, c, f, z
158	6	4	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	714	1,072		358		a, c, 2k
159	1	1	Tracer (Asian) (£146 by £12 to £230) (L.C.S.)	184	158		6		a
160	1	1	Artisan (Asian)	106	100		6		a
161	5	5	Artisans (African) (not exceeding £36)	100	92		8		a, c
162	4	6	Linemen (Asian) (£90 by £8 to £130) (L.C.S.)	668	389		279		a, c, 2d
	1	1	Assistant Lineman and Artisan (Asian) (£30 to £48 and £48 by £6 to £72)					72	k
163	1	1	Learner Technical Engineering (Asian) (£30 to £48, £48 by £12 to £72) (L.C.S.)	60			60		d, f
164	100	100	Linemen (African) (not exceeding £36)	1,600	1,450		150		a, b, c
165			African Staff	1,098	990		108		a, c
166			Overtime	350	350				
TOTAL				32,843	32,544				
Carried forward				32,843	32,544				
Carried forward				105,289	100,799	29,001			
Carried forward						145,094			
TOTAL				74,023	76,304	68,734	12,710	9,853	

* Pensionable office.
a. Includes normal increments.
b. Revised scale of salary.

c. Change in holder of post.
d. New appointment.
f. New item.

k. Post abolished.
l. Local Civil Service post.
z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimates 1938	Estimated 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates 1939	Sanctioned Estimates 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XLV.—POSTS AND TELEGRAPHS—(Contd.)	£	£	£	£	£	
				74,023	76,304	68,734	12,710	9,353	
						145,094			
			Brought forward £	105,289	100,799	29,001			
				50,548	49,699				
				32,843	32,544				
			UGANDA—(Contd.)						
167			Uganda Allowances	156	132		24		
168			Wireless Allowances to African Employees	42	20		22		
169			Allowances to Post Office Agents	235	128		107		
170			Acting Allowances	60			60		
			TOTAL UGANDA	33,336	32,824				
			TOTAL TANGANYIKA	50,548	49,699				
			TOTAL KENYA	105,289	100,799				
			TOTAL DIRECT EXPENDITURE—Kenya, Tanganyika and Uganda	189,173	183,322	174,095			
			TOTAL COMMON EXPENDITURE—Kenya, Tanganyika and Uganda, and Kenya and Uganda Savings Banks	74,023	76,304	68,734			
			Gross Total Posts and Telegraphs	263,196	259,626	242,829			
			Less Kenya Expenditure	146,369	142,075	138,085	3,694		
			NET TOTAL POSTS AND TELEGRAPHS	116,827	116,951	104,744	12,923	13,047	
			GROSS INCREASE—£3,570						
			NET DECREASE—£124						

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimates 1938	Estimated 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates 1939	Sanctioned Estimates 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XLV _a —POSTS AND TELEGRAPHS EXTRAORDINARY	£	£	£	£	£	
			COMMON EXPENDITURE (1) KENYA, TANGANYIKA AND UGANDA						
1			Typewriters	220	180		40		
			Steel Shelving		200			200	
			Total Kenya, Tanganyika and Uganda	220	380				
			(2) KENYA AND UGANDA SAVINGS BANKS						
			Posting and Balancing Machines					397	
			Nairobi-Kenya Trunk Line					407	
			Total Kenya and Uganda Savings Banks					804	
			DIRECT EXPENDITURE (3) KENYA						
2			Telecommunication Extensions and Improvements	7,300	7,300	5,608			m, s
3			Private Posting Boxes	400	900			500	m, s
4			Mombasa Exchange	15,800	9,900		5,900		m, s
5			Nairobi Exchange, Renewal of Batteries					600	f, m
6			Telephone Testing Equipment	120				120	f, m
7			Nairobi Post Office, Stamp Cancellation Plant	125				125	f, m
8			Safes	50				50	f, m
9			Motor Vehicles, Motor and Postal Cycles, Purchase of	100	370	429		270	s
			Reconstruction of Wooden Telegraph Pole Routes		3,600	970		3,600	
			Nairobi Telephone Cables		2,900	2,489		2,900	
			Kisumu Telegraph and Telephone Development		1,000			1,000	
			Nairobi Exchange		1,350			1,350	
			Establishment of Wireless Hut and Provision of Accessories		500			500	
			Filing Cabinets		185			185	
			Stamp Vending Machines		85			85	
			Ngong Exchange Extension		1,100			1,100	
			Lamu-Mombasa Wireless Installation		500			500	
			Police Telephone Extensions		1,000			1,000	
			Kisumu Telegraph and Telephone Reconstruction					11	
			Rural Telephone Development					917	
			Total Kenya Direct	24,495	30,390	10,484			
			Gross Total Posts and Telegraphs Extraordinary	24,715	30,770	11,288			
			Less Kenya Expenditure	24,616	30,569	11,288	3,953		
			NET TOTAL POSTS AND TELEGRAPHS EXTRAORDINARY	99	201		12,788	12,890	
			GROSS DECREASE—£6,055						
			NET DECREASE—£102						

XLV

KENYA EXPENDITURE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
	NXVI.—PUBLIC DEBT						
	(1) FUNDED						
1	INTEREST—						
	(a) £5,000,000 LOAN OF 1921: (Repayable 1946/56)						
	Colony	£754,614					
	Railways	£4,245,386					
	Ordinance No. 39 of 1921, £5,000,000 at 6 per cent:						
	Colony	£45,277					
	Kenya and Uganda Railways and Harbours	£254,723 46.01.50	300,000	299,997			
	(b) £5,000,000 LOAN OF 1927: (Repayable 1948/58)						
	Railways	£5,000,000					
	Ordinance No. 22 of 1927, £5,000,000 at 5 per cent:						
	Kenya and Uganda Railways and Harbours	£6,01.51	250,000	249,998			
	(c) £3,500,000 LOAN OF 1928: (Repayable 1954)						
	Colony	£659,669					
	Railways	£2,840,331					
	Ordinance No. 22 of 1927, £3,500,000 at 4½ per cent:						
	Colony	£29,685					
	Kenya and Uganda Railways and Harbours	£127,815 46.01.52	157,500	157,499			
	(d) £3,400,000 LOAN OF 1930: (Repayable 1961/71)						
	Colony	£2,233,909					
	Railways	£1,166,091					
	Ordinance No. 43 of 1930, £3,400,000 at 4½ per cent:						
	Colony	£100,526					
	Kenya and Uganda Railways and Harbours	£52,474 46.01.53	153,000	153,000			
	(e) £305,600 LOAN OF 1933: (Repayable 1957/67)						
	Colony	£305,600					
	Ordinance No. 25 of 1933, £305,600 at 3½ per cent:						
	Colony	£10,696 46.01.54	10,696	10,694			
	(f) £375,000 LOAN OF 1936: (Repayable 1956/61)						
	Ordinance No. 9 of 1936, £375,000 at 3 per cent:						
	Colony	£11,250 46.01.55	11,250	11,250			
	Total Interest	£82,446	882,446	882,440			
2	SINKING FUNDS—						
	(a) £5,000,000 LOAN OF 1921						
	Ordinance No. 39 of 1921, £5,000,000 at Sh. 20 per cent:						
	Colony	£7,546					
	Kenya and Uganda Railways and Harbours	£42,454 46.02.50	50,000	50,000			
	(b) £5,000,000 LOAN OF 1927:						
	Ordinance No. 22 of 1927 at Sh. 20 per cent:						
	Kenya and Uganda Railways and Harbours	£5,000,000 46.02.51	50,000	50,000			
	(c) £3,500,000 LOAN OF 1928:						
	Ordinance No. 22 of 1927 at Sh. 20 per cent:						
	Colony	£6,596					
	Kenya and Uganda Railways and Harbours	£28,404 46.02.52	35,000	35,000			
	(d) £3,400,000 LOAN OF 1930:						
	Ordinance No. 43 of 1930, at Sh. 20 per cent:						
	Colony	£22,340					
	Kenya and Uganda Railways and Harbours	£11,660 46.02.53	34,000	34,000			
	(e) £305,600 LOAN OF 1933:						
	Ordinance No. 25 of 1933, at Sh. 20 per cent:						
	Colony	£3,056 46.02.54	3,056	3,056			
	(f) £375,000 LOAN OF 1936:						
	Ordinance No. 9 of 1936, at Sh. 20 per cent:						
	Colony	£1,875 46.02.55	1,875		1,875		m, x
	Total Sinking Funds	£173,931	172,056	172,056			
	TOTAL PUBLIC DEBT FUNDED GROSS	£1,056,377	1,054,502	1,054,496			
	(2) UNFUNDED						
3	INTEREST AND REDEMPTION						
	LOANS, Colonial Development Fund	£405 46.03.50			405		m, z1
	GROSS TOTAL PUBLIC DEBT	£1,056,782	1,054,502	1,054,496			
	Less Kenya Expenditure	£239,251 46.21.50	236,971	236,966		2,280	x2
	NET TOTAL PUBLIC DEBT	£817,531	817,531	817,530	2,280	2,280	
	GROSS INCREASE	£2,280					
	NET INCREASE—NIL						

x Sinking Fund contribution for half-year commencing October, 1939. z1 Provision in 1938 Estimates shown under Head XIII, Item 3. z2 See Head XXIX.

Appendices

Assets and Liabilities as at 31st December, 1937

		LIABILITIES				ASSETS				Carried forward		
	£	a.	¢.	100.	£	a.	¢.	100.	£	a.	¢.	100.
LIABILITIES												
APPROPRIATED FUNDS												
Deposits—												
Agricultural Savings Fund	192	16	01	192								
Industrial Fund	172	00	00	172								
Indian Fund	27	00	00	27								
Maharaj Singh Fund	27	00	00	27								
Miscellaneous Funds	11,738	13	77	11,738								
Pensions Fund—Assatie Widows' and Orphan's	80,712	2	21	80,712								
Provident Fund—Assan Civil Service	20,698	3	00	20,698								
Provident Fund—European Civil Service	52,845	16	50	52,845								
Public Trustee Funds	13,545	16	50	13,545								
Renewals Fund—Kasumu Water Works	4,041	8	45	4,041								
Renewals Fund—Kisumu Water Works	1,025	13	33	1,025								
Renewals Fund—Mombasa Water Works	11,806	16	67	11,806								
Renewals Fund—Minor Water Works	1,202	12	84	1,202								
Savings Bank Reserve Fund	500,447	8	17	500,447								
Stamp Duty Reserve Fund	28,778	7	65	28,778								
Supplementary Sinking Fund	6,292	14	91	6,292								
Supplementary Sinking Fund—Eldoret Water Works	3,314	18	82	3,314								
Judicial Department	4,174	10	50	4,174								
Nairobi Municipality—Water Supply Sinking Fund	21,300	0	00	21,300								
Local Native Joint Investment Fund	949,150	10	61	949,150								
DEPOSITS	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td>	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td>	£	a. <td>¢. <td>100. </td></td>	¢. <td>100. </td>	100.
Macchanoos	243,642	14	59	243,642								
Colonial Development Fund	8,293	11	82	8,293								
Parliamentary Grant	8,305	0	33	8,305								
DRAUGHTS	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td>	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td>	£	a. <td>¢. <td>100. </td></td>	¢. <td>100. </td>	100.
Macchanoos	5,401	14	09	5,401								
Local Native Joint Investment Fund	24,358	14	85	24,358								
LOAN FUNDS—SALE OF ELDORET WATER WORKS	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td>	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td>	£	a. <td>¢. <td>100. </td></td>	¢. <td>100. </td>	100.
Loan Funds—Unsettled Balances—	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td>	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td>	£	a. <td>¢. <td>100. </td></td>	¢. <td>100. </td>	100.
1st Loan	64,772	14	13	64,772								
2nd Loan	13,418	11	13	13,418								
3rd Loan	14,806	00	00	14,806								
4th Loan	214,666	19	30	214,666								
5th Loan	1,305,660	19	53	1,305,660								
6th Loan	28,686	19	30	28,686								
7th Loan	55,257	18	03	55,257								
8th Loan	1,375,090	19	56	1,375,090								
RESERVE	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td>	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td>	£	a. <td>¢. <td>100. </td></td>	¢. <td>100. </td>	100.
Central Agricultural Advances	392,383	16	04	392,383								
Central Agricultural Advances	45,000	0	00	45,000								
APPROPRIATED FUNDS												
Investments—												
Agricultural—Scholarship Fund	192	16	01	192								
Industrial Fund	172	00	00	172								
Indian Fund	27	00	00	27								
Maharaj Singh Fund	27	00	00	27								
Miscellaneous Funds	11,738	13	77	11,738								
Pensions Fund—Assatie Widows' and Orphan's	80,722	13	25	80,722								
Provident Fund—Assan Civil Service	18,210	13	83	18,210								
Provident Fund—European Civil Service	48,414	18	23	48,414								
Public Trustee Funds	82,443	6	09	82,443								
Renewals Fund—Kasumu Water Works	4,041	6	67	4,041								
Renewals Fund—Kisumu Water Works	1,025	13	33	1,025								
Renewals Fund—Mombasa Water Works	11,806	16	67	11,806								
Renewals Fund—Minor Water Works	1,202	12	84	1,202								
Savings Bank	11,906	16	67	11,906								
Stamp Duty Reserve Fund	1,202	12	84	1,202								
Supplementary Sinking Fund	496,366	15	14	496,366								
Supplementary Sinking Fund	58,806	10	35	58,806								
Supplementary Sinking Fund—Eldoret Water Works	24,627	15	75	24,627								
Nairobi Municipality—Water Supply Sinking Fund	6,153	18	74	6,153								
Local Native Joint Investment Fund	3,738	19	92	3,738								
DEPOSITS	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td>	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td>	£	a. <td>¢. <td>100. </td></td>	¢. <td>100. </td>	100.
Macchanoos	1,675	3	00	1,675								
Judicial Department	4,262	6	00	4,262								
Registrar General, Public Trustee, etc. Funds	40,381	5	00	40,381								
Stamp Duty Reserve Fund	750	0	00	750								
Local Native Joint Investment Fund	1,636	15	82	1,636								
CASH ON CURRENT ACCOUNT	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td>	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td>	£	a. <td>¢. <td>100. </td></td>	¢. <td>100. </td>	100.
Judicial Department	9,025	5	71	9,025								
Registrar General, Public Trustee, etc. Funds	84	11	16	84								
Provident Funds—Assan Civil Service	1,395	14	34	1,395								
Provident Funds—European Civil Service	4,589	11	76	4,589								
Supplementary Sinking Fund	1,533	15	25	1,533								
ADVANCES AND LOANS	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td>	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td>	£	a. <td>¢. <td>100. </td></td>	¢. <td>100. </td>	100.
Central Agricultural Advances Board	86,516	15	13	86,516								
Central Agricultural Advances Board	425	9	05	425								
Cereal Industries—Harvey	111,459	19	95	111,459								
Cereal Industries—Mazre	4,204	9	30	4,204								
Cereal Industries—Wharfedale	13,869	11	50	13,869								
Civil Servants—Building Schemes	10,814	15	01	10,814								
London Municipal Board	60,184	5	01	60,184								
Municipal Board	1,613	0	00	1,613								
Roman Catholic Mission, Yala	302,342	4	79	302,342								
TOTAL LIABILITIES	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td>	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td>	£	a. <td>¢. <td>100. </td></td>	¢. <td>100. </td>	100.
Carried forward—	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td></td>	£	a. <td>¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td></td>	¢. <td>100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td></td>	100. <td>£</td> <td>a. <td>¢. <td>100. </td></td></td>	£	a. <td>¢. <td>100. </td></td>	¢. <td>100. </td>	100.
TOTAL LIABILITIES	1,677,426	5	33	1,677,426					1,203,451	8	13	

APPENDIX A—(contd.)

STATEMENT OF ASSETS AND LIABILITIES AS AT THE 31st DECEMBER, 1937—(Contd.)

Particulars	LIABILITIES		ASSETS	
	£	s. d.	£	s. d.
Brought forward			1,893,421	9 66
Transfer from Balance Sheet	1,677,456	8 33		
Transfer to Balance Sheet			244	9 50
Transfer from Balance Sheet			757	0 81
Transfer to Balance Sheet			3,704	0 00
Transfer from Balance Sheet			22,912	17 78
Transfer to Balance Sheet			25,042	2 01
Transfer from Balance Sheet			652,000	0 00
Transfer to Balance Sheet			818	13 83
Transfer from Balance Sheet			2,088	0 74
Transfer to Balance Sheet			271,281	18 71
TOTAL			2,183,732	14 12
EXCESS OF ASSETS OVER LIABILITIES				15 16

(1) An amount of £2,163.00, inadvertently debited to "Miscellaneous Deposits" instead of to "Miscellaneous Funds," has been adjusted in 1938.

*Expenditure in respect of Subsidies financed from Colonial Development Fund ... £ 68,346 1 87
 Deduct—Contributions made by Kenya ... 1,602 1 36

Add—Expenditure in 1938 not reimbursed by grants in that year ... 66,743 0 51

Deduct—Receipts during the current year from Colonial Development Fund ... 20,851 14 70

transferred to Revenue Head XIII ... 87,304 15 21

Amount due from Colonial Development Fund ... 87,165 1 75

Amount due from Colonial Development Fund ... £139 13 46

APPENDIX D

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimated for 1939
PENSIONS, GENERAL			
EUROPEAN STAFF			
		£ s. d.	
Capt., 129 Baluchis Regt.	3-9-02	Capt. C. O. Tanner (Wound Pension)	50 0 0
Provincial Commissioner	28-3-10	S. S. Bagge, C.M.G.	225 12 6
Assistant Auditor	17-7-10	E. M. Knox	10 16 10
Chief Engineer, S.S. Juba	29-12-10	F. M. A. Byrnes	207 10 0
Asst. Loco. Superintendent, Uganda Railway	1-11-11	J. H. Penruddocke	168 15 0
District Commissioner	24-10-13	N. E. F. Corbett	177 14 0
Medical Officer	4-11-13	Dr. H. A. Bolcker	223 6 8
Assistant Auditor	2-12-14	H. I. Ingram	32 0 0
Treasury Assistant	11-7-15	H. T. Powell	12 12 4
Medical Officer	22-2-16	Dr. R. E. Drake Brockman	21 13 4
District Commissioner	27-2-16	E. L. Pearson	266 13 4
Female Accountant, Post Office	16-5-16	Miss E. E. Lyons (Mrs. Fitzgerald)	44 5 6
Assistant Auditor	16-8-16	C. P. Isaac	3 16 0
Director of Transport and P.I. Officer	29-10-16	D. D. Waller	254 7 6
District Commissioner	19-3-17	G. N. Crisford	164 17 9
Chief Officer, S.S. Juba	14-2-18	E. K. D. May	98 0 0
Supervisor, Female Postal Clerks and Telegraphists	16-2-18	Miss M. E. Francis	17 18 7
Accountant, G.P.O.	7-10-18	R. H. Long	72 4 5
General Manager, Uganda Ry.	27-10-18	B. Eastwood, C.M.G.	944 1 3
Medical Officer	4-11-18	Dr. N. M. Leys	149 2 3
Medical Officer	4-12-18	Dr. R. Small	266 13 4
Assistant Transport Officer	20-1-19	H. C. G. Giles	205 6 8
District Engineer, Uganda Ry.	1-6-19	C. S. Hunter	458 19 9
District Loco. Superintendent, Uganda Railway	9-7-19	B. L. Brynner	378 0 0
Chief Engineer, Uganda Ry.	22-10-19	A. F. Church, C.B.E.	595 19 5
Quartermaster of Police	28-12-19	Capt. J. B. Ellard	185 15 7
District Commissioner	19-1-20	J. M. Pearson	174 4 5
Land Officer	13-3-20	R. Barton-Wright	558 5 7
Deputy P.M.O.	19-6-20	Dr. J. A. Haran, C.M.G.	632 10 0
Chief Justice	1-8-20	Sir R. W. Hamilton	1,265 0 0
3rd Grade Police Constable	16-8-20	W. Follows	92 0 0
District Commissioner	14-9-20	R. R. F. H. Skene	394 13 4
Senior Sanitation Officer	8-12-20	Dr. W. J. Radford	632 10 0
Forester	30-12-20	G. H. Minshall	129 16 0
Provincial Commissioner	4-2-21	C. W. Hobbey, C.M.G.	686 3 4
Chief Veterinary Officer	1-4-21	Col. R. J. Sturdy, C.B.E., D.S.O.	565 16 8
Collector of Customs	6-4-21	H. M. Tarrant	147 5 0
Assistant Chief Secretary	27-4-21	W. J. Monson	616 0 0
District Station Master, Uganda Railway	28-4-21	E. H. Biffen	61 6 5
District Commissioner	19-6-21	Capt. A. O. Luckman	293 5 0
Senior Asst. Secretary	4-8-21	W. P. Martin	161 10 0
Superintending Engineer, Uganda Railway Marine	14-9-11	R. Grant	385 0 0
District Engineer, Uganda Ry.	3-11-21	W. M. Griess	507 5 0
Chief Storekeeper, Uganda Ry.	3-11-21	A. W. Road	500 0 0
Chief Native Commissioner	23-11-21	Colonel J. Ainsworth, C.M.G.	1,121 5 0
Paymaster, 3rd K.A.R.	23-12-21	C. A. Armitstead	213 15 0
Post Tax Clerk	1-1-22	J. S. Hall	166 5 5
Office Superintendent, P.W.D.	1-2-22	G. B. W. Alexander	153 0 0
European Clerk, Land Dept.	1-1-22	H. Vicolstaff	62 14 2
Administrative Officer, 1st Grd.	21-4-22	I. Talbot-Smith	396 10 0
2nd Class Tel. Inspector	22-4-22	J. S. Bignell	17 8 5
Superintendent of Police	24-4-22	C. S. Long-Innes	322 18 4
Asst. Commissioner of Police	12-5-22	Lt. Col. C. S. Riddick	29 6 8
Senior Assistant Treasurer	29-5-22	A. Smith	337 10 0
Inspector, General of Police	30-6-22	Brig. Gen. W. F. S. Edwards, C.B., C.M.G., D.S.O.	328 6 8
Chief Accountant, G.P.O.	23-9-22	A. D. Ayre	109 13 4
Assistant Land Officer	30-9-22	C. H. Campbell	322 13 4
		Carried forward	16,623

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			16,623	
EUROPEAN STAFF—Contd.				
			£	s. d.
Asst. Postmaster-General	31-10-22	J. J. Killingbeek	286	0 0
Nursing Sister, Medical Dept.	7 11 22	Miss H. M. Whitburn .. .	77	10 0
Commissioner of Police	18-11-22	Lt. Col. W. K. Notley, D.S.O.	485	6 8
Director of Land Surveys	29 11 22	A. E. Townsend .. .	433	6 8
Supervisor of Telegraphs	9 12 22	Miss M. B. Barr (Mrs. Baker)	13	5 0
Asst. Chief Accountant, K.U.R. & H.	20 12 22	J. W. Heaton .. .	8	11 1
Superintendent of Police	24 12 22	J. P. Monro .. .	315	15 2
General Manager, Uganda Ry.	2 1 23	S. Couper .. .	889	16 8
Electric Inspector, Postal Dept.	7-1-23	W. J. Bramwell .. .	66	9 0
Senior Dental Surgeon	17-1-23	Dr. V. G. L. Van Someren ..	269	6 8
Government Printer	19 1 23	E. W. Trim .. .	252	0 0
Traffic Manager, Uganda Ry.	2 2 23	E. G. Wilson, C.B.E. .. .	605	15 0
Provincial Clerk	2 2 23	G. M. Longmore .. .	106	13 4
Forester	4 3 23	T. Hawking .. .	119	8 2
Superintendent, Busoga Railway Marine	26-3-23	Commander C. C. Garrett, R.N.R.	91	3 4
Director of Public Works	3 4 23	W. McGregor Ross .. .	869	6 8
Senior Commissioner	2 5 23	J. W. T. McClellan, C.M.G.	826	13 4
Auditor	4 5 23	Lt. Col. H. C. E. Barnes, C.B.E.	830	4 9
Senior Medical Officer	22 5 23	Dr. F. L. Henderson .. .	490	10 0
1st Grade Administration Officer	25 5 23	Lt. Col. W. E. H. Barrett .. .	352	0 0
Postmaster, Postal Department	28 5-23	S. C. Donovan .. .	222	6 8
Executive Engineer	6 6 23	G. H. Crosswell .. .	459	13 4
Permit Officer, Agric. Dept.	9 6 23	J. B. Banks .. .	187	16 8
Postal Clerk and Telegraphist	10 6 23	Miss A. Parker .. .	90	13 4
Medical Officer	12 6 23	Dr. T. F. Lamb .. .	308	0 0
Accountant, Public Works	29 6 23	J. S. McGraw .. .	164	6 8
Deputy Director, Public Works	11 7 23	W. H. Tanner .. .	231	0 0
Medical Officer	20 7 23	Dr. C. A. Wiggins, C.M.G.	100	16 8
Government Architect	29 7 23	C. Rand-Overy .. .	271	6 4
Matron, European Hospital	27 8 23	Mrs. E. R. Barrett .. .	180	0 0
Senior Commissioner	12-9-23	F. W. Isaac .. .	783	0 0
Dy. Principal Medical Officer	14-9-23	Dr. C. L. Chevallier .. .	715	0 0
Senior Medical Officer	16 9 23	Dr. W. O. Pritchard .. .	366	11 8
Chief Storekeeper, P.W.D.	17 9 23	C. W. Gregory, M.B.E. .. .	404	8 4
Telegraph Engineer	24 9 23	J. K. Creighton .. .	427	19 0
1st Grade Administration Officer	7-10-23	C. S. Hemsted .. .	513	6 8
Game Warden	10-10-23	A. B. Percival .. .	442	0 0
Supervisor of Customs	13-10-23	E. W. Leakey .. .	1	16 8
Chief Quarantine Officer, Agric. Department	17-10-23	Lt. Col. C. A. Neave .. .	226	18 5
Registrar of Titles	5-11-23	L. Lea .. .	200	0 0
Chief Draughtsman, Land Dept.	13-11-23	C. J. B. Panting .. .	258	6 8
Senior Commissioner	2-12-23	H. R. Tate .. .	753	13 4
Assistant District Commissioner	9-12-23	H. Silberrad .. .	43	10 0
Assistant Traffic Manager, K.U.R. & H.	3-7-23	R. Lane .. .	100	0 0
Manager, Kabete Farm	20 12 23	J. Johnstón .. .	275	0 0
Asst. Storekeeper, P.W.D.	21-12-23	R. H. T. Blunt .. .	204	3 4
Superintendent of Police	21-12-23	Capt. C. S. Cary .. .	290	0 0
Senior Asst. Conservator of Forests	29-12-23	W. B. Jackson .. .	425	0 0
Colonial Secretary	1-2-24	Sir C. C. Bowring, C.M.G., K.B.E.	1,482	14 3
Senior Medical Officer	5-2-24	Dr. J. I. U. Johnson .. .	253	3 4
Treasurer	26 2 24	H. A. Smallwood .. .	88	18 1
Inspector of Police	19 4 24	A. Mackie .. .	266	0 5
Local Auditor	26 4 24	J. H. Sutherland, C.M.G., C.B.E.	33	0 0
Commander, Lake Steamer, Uganda Railway	28 4 24	Comdr. G. W. Bruce, R.D., R.N.R.	162	10 0
<i>Carried forward</i> .. £			34,916	

(1) £165 9s. 10d. per annum commuted for land grant from 1-1-1924.
 (2) £36 8s. 6d. per annum commuted for land grant from 1-1-1924.
 (3) £3 13s. 8d. per annum commuted for land grant from 1-1-1924.
 (4) £1 16s. 8d. is the common share.
 (5) £53 7s. per annum commuted for land grant from 1-1-1924.
 raised to £110 11s. 8d. from 1-6-1926.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			34,916	
EUROPEAN STAFF—Contd.				
			£	s. d.
District Engineer, Uganda Ry.	1-6-24	W. J. McJannett .. .	110	0 0
1st Grade Administration Officer	6-6-24	F. G. Hamilton .. .	389	5 0
Magistrate	8-6-24	Sir W. M. Carter, C.B.E. .. .	25	16 0
Chief Engineer, Uganda Railway	9-6-24	C. Bennett .. .	141	11 8
Headmaster	17-10-24	R. A. Low .. .	127	10 0
Inspector of Police	24-10-24	A. Mackie .. .	80	13 3
Superintendent of Police	28-10-24	Capt. G. E. Smith .. .	216	13 4
1st Grade Administration Officer	19-11-24	N. A. Kenyon-Slaney .. .	439	3 4
Superintendent, Lunatic Marine	26-11-24	Comdr. G. F. Dugdale, R.D., R.N.R.	14	0 0
Superintendent, Lunatic Asylum	17-2-25	W. Henfrey .. .	137	5 0
Matron, Lunatic Asylum	18-2-25	Mrs. L. A. Henfrey .. .	106	17 6
Sub-Engineer, Post and Teleg.	28-2-25	M. A. Black .. .	215	8 9
Inspector of Police	27 5 25	J. MacLean .. .	125	8 0
Commissioner of Police	4 6 25	F. D. Tyssen .. .	612	10 0
1st Grade Administration Officer	9-7-25	Lt. Col. F. W. Bell, V.C.	304	0 0
Headmaster	1 8 25	T. J. A. Salmon .. .	201	17 6
Port Captain	9-9-25	H. W. Turner .. .	210	0 0
Asst. Commissioner of Police	19 10 25	J. C. Bentley .. .	459	16 8
1st Grade Administration Officer	8-12-25	R. Weeks .. .	478	6 8
Staff Officer, Defence Force	10-12-25	Major J. C. Ward, O.B.E. .. .	470	0 0
Senior Asst. Postmaster-General	11-12-25	W. Pearson .. .	368	17 5
Marine Superintendent	11-2-26	Comdr. R. M. Reynolds, R.N.R.	241	10 0
District Commissioner	15-2-26	G. A. Fuller Maitland .. .	306	0 0
1st Grade Administration Officer	26-2-26	G. F. W. Hartnell .. .	187	16 8
Conservator of Forests	1-7-26	F. S. F. Traill .. .	1,035	0 0
Conservator of Forests	19-7-26	E. Battiscornio .. .	1,035	0 0
1st Grade Administration Officer	16-8-26	H. H. Horne, O.B.E. .. .	885	10 0
Asst. Superintendent of Police	10-10-26	H. G. Ruscoe .. .	520	4 0
Quartermaster of Police	16-10-26	G. W. Richardson .. .	332	19 10
District Commissioner	18-10-26	Sir Geoffrey Archer, K.C.M.G.	109	13 4
Statistical Officer	17-12-26	L. D. Carpenter .. .	405	0 0
Assistant Land Officer	15-2-27	Mark Solomons .. .	123	15 0
Veterinary Officer	1-4-27	A. W. Carter .. .	284	8 0
Assistant P.M.G.	29-7-27	G. P. Lewis .. .	256	10 0
Supdt., Government Press	3-9-27	J. Leary .. .	132	17 10
Printer, K.U.R. & H.	7-10-27	R. Hill .. .	43	2 11
Commander, Lake Steamers	28 10 27	Lt. Comdr. E. C. Bosanquet, R.N.	139	7 6
District Surveyor	13 11 27	L. C. Wright .. .	259	4 5
Deputy Reg.-General of Titles	16-12-27	W. A. B. Paulthorpe .. .	375	7 6
1st Grade Administration Officer	12-1-28	W. A. F. Platts .. .	523	19 4
District Engineer, K.U.R. & H.	12-1-28	C. St. C. Grant Davie .. .	259	15 3
Pay and Quartermaster, 3rd K.A.B.	27-1-28	Capt. V. Lambert .. .	117	14 1
Administration Officer	30 1 28	A. E. Chamer .. .	530	4 11
Executive Engineer	7-2-28	H. M. Burch .. .	444	15 10
District Commissioner	28 2 28	E. D. Browne, O.B.E. .. .	120	2 5
Forest Surveyor	5-3-28	E. H. Pickwell .. .	192	4 2
Telegraph Engineer	6-3-28	F. M. Wolf .. .	705	8 8
Superintendent of Conservancy	24 3 28	W. B. Acton .. .	360	0 0
Establishment Officer	25-3-28	G. W. Knappman, I.S.O.	309	8 3
Telegraph Engineer	10-4-28	J. T. Duffy .. .	47	0 11
Asst. Chief Veterinary Officer	14-4-28	W. Kearney .. .	248	17 8
Chief Engineer, Lake Steamers	27 4 28	R. Mercer .. .	52	0 5
Regt. Quartermaster Sergeant	29-4-28	S. W. Babu .. .	66	5 8
Matron, Education Department	30-4-28	Mrs. A. D. Geddes .. .	89	7 6
District Officer	28 5 28	Major H. W. Gray, O.B.E.	503	0 6
Director of Education	1 6 28	J. R. Orr, O.B.E. .. .	442	0 7
Executive Engineer	1 7 28	C. V. A. Espert .. .	111	4 11
Superintendent of Police	8 8 28	R. T. H. Anderson .. .	407	11 1
Asst. Chief Engineer, K.U.R. & H.	28 9 28	C. M. Bunbury, I.S.O.	242	11 8
1st Puisne Judge	28 11 28	T. D. Maxwell .. .	337	6 1
Capt., Lake Steamer	2 12 28	Lt. Comdr. C. B. Blencowe, R.N.R.	143	13 10
<i>Carried forward</i> .. £			51,764	

(1) Common share of pension, £30 10s. 6d.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			51,704	
<i>EUROPEAN STAFF—Contd.</i>				
			£	s. d.
Nursing Sister	27-12-28	Mrs. S. J. Harrison	128	6 8
Headmistress	10-1-29	Miss W. D. Aleck	167	16 3
Postmaster	27-2-29	W. A. Flacke	92	17 1
Assistant Auditor	1-3-29	R. R. H. Jobb, O.B.E.	91	18 10
Senior Asst. Game Warden	13-3-29	Capt. K. F. T. Caldwell	208	14 6
Postal Clerk and Telegraphist	13 3 29	Mrs. M. M. White (nee Smith)	125	8 3
Attorney General	25 3 29	Sir R. M. Combe	224	19 2
District Commissioner	19-4-29	Hon. C. C. F. Dundas	105	12 7
Junior Technical Instructor	20-5-29	J. Miles	119	19 10
Chief Veterinary Officer	23-6-29	Lt.-Col. A. G. Doherty, M.C.	773	10 0
Postal Clerk and Telegraphist	5-7-29	Miss M. E. Whittaker	49	7 4
Provincial Commissioner	14-8-29	G. H. Osborne	623	6 11
District Officer	2-11-29	C. E. Ward	525	3 7
Chief Accountant, P.W.D.	10 11 29	S. E. J. Howarth	435	9 11
Building Inspector	20 11 29	H. O. Jones, M.C.	224	12 11
Asst. Commissioner of Police	18 12 29	Major P. F. Brown	167	17 10
Clerk, Agricultural Department	9-1-30	R. C. Granum, C.M.G.	428	6 2
Treasurer	10-1-30	T. H. Galbraith, M.C.	333	14 0
Asst. Dir. Cad. Survey	21-1-30	Dr. J. Pugh	303	17 6
Medical Officer	13-2-30	A. G. Baker	644	9 7
Surveyor General	20-2-30	J. H. Williams	493	1 3
Chief Computer	9 4 30	S. N. Faulkner, O.B.E.	241	4 2
Dy. Chief Acct., K.U.R. & H.	13 4 30	D. R. Cranpton	505	0 0
District Commissioner	20 4 30	P. E. Wolfe	425	0 0
Registrar of Titles	4 6 30	H. R. Philips	58	10 11
Assistant Auditor	23 8 30	A. Wye	222	10 10
Forester	29-8-30	R. W. Hemsted	747	17 4
Senior Commissioner	14-9-30	F. G. Kinsella	25	12 2
Computer	21 9 30	J. L. Moon	274	7 7
District Traffic Superintendent, K.U.R. & H.	2 10 30	R. A. Lawson	40	14 7
Medical Storekeeper	20 10 30	Capt. J. S. Robertson, M.B.E.	325	5 4
District Officer	13 11 30	P. R. Filleul	525	3 7
Draughtsman, Survey Dept.	21 11 30	A. G. Hansard, M.B.E.	115	6 2
Office Superintendent, P.W.D.	19 12 30	J. P. F. Galway	256	5 10
Senior Assistant Treasurer	1 1 31	J. H. N. Stuart	382	19 6
Inspector of Police	1 1 31	C. W. Ward	142	3 10
Clerk, Agricultural Dept.	12 1 31	L. Myers	160	14 2
District Officer	29 1 31	Major W. B. Brook	387	6 11
Chief Engineer, Lake Steamers	31 1 31	G. W. Ingby	59	19 7
Senior Postmaster	21 2 31	D. J. MacIntyre	328	1 8
Chief Clerk, G.P.O.	28-2-31	L. A. Harecourt	31	12 10
Asst. Director of Public Works	1 3 31	W. M. Lynde	454	12 2
Supervisor of Telephones	26 3 31	Miss R. E. E. Johnson	170	11 10
Executive Engineer, P.W.D.	1 4 31	S. C. Bennett	326	17 6
Senior Medical Officer	1-4-31	Dr. D. S. Scott	192	1 10
Computer, Survey Department	9 4 31	W. N. Louie	399	18 9
Assistant Auditor	13-4-31	A. G. Bide	76	7 1
Provincial Commissioner	22 4 31	E. C. Crow-Rand	641	0 5
Asst. Commissioner of Prisons	29 4 31	Capt. S. R. Hill, M.C.	377	1 7
Assistant Minister	6 5 31	A. C. Southby	126	18 2
Senior Asst. Accountant, Rly.	21 5 31	F. Baker	64	0 9
Prison Judge	24 5 31	J. E. R. Stephen	314	0 1
Magistrate	3 6 31	Sir E. Lugan	207	3 9
Asst. Matn. Education	6 6 31	Miss M. S. Shelton	93	6 8
Overseer, Agricultural Dept.	12 6 31	J. Burton	149	13 7
	14 6 31	J. E. Harston	102	8 4
Chief Native Commissioner	4 7 31	G. V. Maxwell	796	0 11
Executive Engineer	17 7 31	C. H. Reynolds	379	3 3
Postmaster	26 7 31	J. W. Wilkinson	217	6 8
Asst. Supdt., K.U.R. & H.	29 7 31	G. Bullock	80	13 7
Medical Officer	30 7 31	Sir A. W. G. Bagshawe, C.M.G.	55	18 11
<i>Carried forward</i> .. £			68,659	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			68,659	
<i>EUROPEAN STAFF—Contd.</i>				
			£	s. d.
Resident Magistrate	14-8-31	H. A. Young, K.C.	154	3 1
Office Supdt., Land Office	15-8-31	Major W. S. Akers, O.B.E.	144	19 11
Veterinary Officer	22-8-31	F. J. McCall, C.B.E., M.C.	169	15 9
Loco. Superintendent, Railway	29-8-31	J. S. Halliwell	108	8 0
Commander, Lake Steamers	15-9-31	A. F. Marsh	83	2 2
Chief Technical Instructor, Education Department	19 9 31	C. W. Stubbs	171	13 4
District Engineer, K.U.R. & H.	19 9 31	Capt. T. F. Linnell	159	13 4
Asst. Inspector of Police	1 10 31	C. A. Frost	116	18 7
Asst. Inspector of Police	1 10 31	J. Dale	66	11 11
Asst. Inspector of Police	1 10 31	F. G. Drake	128	7 2
Senior Commissioner	1 10 31	C. M. Dobb, C.M.G., O.B.E.	963	16 10
Computer	1 10 31	J. G. E. McKay	405	0 0
Asst. Inspector of Police	1 10 31	R. D. Sharp	48	12 3
Sanitary Inspector	15 10 31	T. Hughes	93	12 11
Sanitary Inspector	15 10 31	D. MacIntosh	67	19 3
Director of Ch. Research	22 10 31	V. H. Kirkham	230	3 6
Assistant P.M.G.	8-11-31	Major S. B. Gosling	83	18 8
Junior Staff Surveyor	9 11 31	A. W. Morris	119	0 2
Revenue Acct., K.U.R. & H.	13 11 31	F. Jarrett	79	17 2
Asst. Supdt., K.U.R. & H.	13 11 31	A. B. Cameron	77	9 9
Stores Supdt., K.U.R. & H.	13 11 31	H. M. Carter, M.B.E.	116	11 4
Deputy G.M. and Chief Acct.	13 11 31	H. E. Goodship, C.B.E.	294	4 7
Asst. Finger Print Officer	15-11-31	Capt. S. F. Taylor	234	15 10
Chief Engineer, K.U.R. & H.	19-11-31	J. Anderson	84	13 4
Postmaster	1-12-31	J. McDonald	103	19 7
Deputy Commissioner of Police	4-12-31	M. M. Lumley, I.S.O.	485	3 2
District Commissioner	25-12-31	Major G. St. J. Orde-Browning, O.B.E.	154	3 1
Dy. Commissioner of Customs	30-12-31	N. B. Cox	163	16 6
Medical Officer	2 4 32	Dr. J. O. Sharkey, C.M.G.	122	17 11
Chief of Economic Plants Div.	13-1-32	T. D. Mathind, M.B.E.	60	11 7
Junior Postmaster	16-1-32	R. E. Gansford	68	15 6
Postal Clerk and Telegraphist	21-1-32	V. Sutcliffe	31	17 11
Catering Manager	21-1-32	R. D. W. Crockett	125	16 10
Sanitary Inspector	22-1-32	A. C. Arnold	98	18 0
Statistical Officer	23-1-32	A. C. Hunter	312	12 2
Resident Surgical Officer	24-1-32	Dr. N. P. Jewell, O.B.E., M.C.	476	17 8
Chief, Provincial Administration	27-1-32	L. J. Cooke	146	19 4
Office Supdt., Medical Dept.	1-2-32	H. Ogden	147	13 2
Senior Supdt. of Prisons	3-2-32	R. A. Poulten	383	11 0
Computer, Survey Dept.	5-2-32	C. W. Hops	93	10 6
Commander, Lake Steamers	7-2-32	Capt. A. N. Newitt	107	12 5
Chief Engineer, Lake Steamers	18-2-32	W. E. Woods	107	4 6
Marine Superintendent	27-2-32	Comds. F. M. Jenkins, M.B.E.	222	19 6
Divisional Superintendent	1-3-32	T. Neilson	100	1 10
Chief, Agricultural Department	16-3-32	J. E. Harrison	184	14 2
Executive Engineer, P.W.D.	4 4 32	L. H. McNaughten	235	13 10
Chief Marine Engineer	11-4-32	H. A. Swan	106	0 11
Asst. Tele. Engineer	17-4-32	R. Rabson	93	17 11
Senior Overseer, P.W.D.	19-4-32	E. Wilkinson	185	4 2
Works Manager, K.U.R. & H.	4 5 32	W. A. Andrews	130	1 5
District Surveyor	14-6-32	W. McDonald	489	16 9
Postal Clerk and Telegraphist	5 6 32	A. W. B. Northern	28	8 3
Junior Staff Surveyor	12 6 32	C. A. V. Hall	110	10 8
Asst. Inspector of Police	12 6 32	W. Kerr, D.C.M.	124	16 10
District Officer	23 6 32	F. M. Lamb	482	7 7
Veterinary Pathologist	26 6 32	Capt. M. H. Whitworth	264	14 1
Medical Officer	4-7-32	Dr. N. B. Fenwick	71	13 4
Prison Judge	22-7-32	Sir G. H. Pickering	756	16 8
Forester	30-7-32	G. A. Hoult	192	3 2
Liwal for the Coast	1-8-32	Sir Ali bin Salim, K.B.E., C.M.G.	697	6 8
Land Assistant	5-8-32	H. W. Borrow	410	1 3
Crown Counsel	9 8 32	L. I. O. Gosser	429	3 10
Assistant Treasurer	24 8 32	A. B. Bulmer	406	13 9
<i>Carried forward</i> .. £			81,745	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			81,745	
EUROPEAN STAFF—Contd.				
Transport Officer	8-9-32	J. H. S. Noon	331	11 11
Deputy Treasurer	9-9-32	H. Pickwood	276	9 9
Administration Officer	14-9-32	V. G. Cole	173	7 3
Assistant Accountant, P.W.D.	16-9-32	H. E. Dean	133	5 10
District Officer	23-9-32	C. J. W. Lyddeker	354	13 2
Postal Clerk and Telegraphist	28-9-32	L. W. Snow	24	12 4
Senior Quar. Surveyor, P.W.D.	4-10-32	F. C. Bridle	78	17 11
Chief Vet. Research Officer	7-10-32	J. Walker, O.B.E.	391	7 1
Principal, Education Dept.	13-10-32	C. A. Bungey	272	2 2
Computer, Survey Department	14-10-32	S. H. Ramsey	109	3 1
Gaoier, Prisons Department	17-10-32	Major H. E. Smith, M.C.	20	2 4
Asst. Port Captain	19-10-32	Lt. Comdr. F. C. Greenwood, R.N.R.	64	3 10
Clerk, Medical Department	2-11-32	T. R. Wilson, D.C.M.	143	17 11
Assistant Bacteriologist	14-11-32	Dr. P. A. Clowkin	187	13 6
District Officer	1-12-32	G. M. Castle-Smith	462	11 8
District Surveyor	1-12-32	J. F. O'Farrell	282	5 1
Draughtsman	19-12-32	J. F. Downey	313	11 11
District Traffic Superintendent, Railway Administration	19-12-32	H. W. Gauld	80	16 3
Statistician, Governors' Conf. London Representative, Railway Administration	1-1-33	A. Walter	205	14 11
Postmaster	1-1-33	W. McHardy, O.B.E.	170	4 6
Accountant and Statistical Officer, Customs	5-1-33	A. Kane	265	7 5
Engineer-in-Charge, K.U.R. & H.	9-1-33	J. D. Ritchie	233	2 10
District Engineer, Railway	11-1-33	G. P. Ellis	42	11 4
Junior Postmaster	20-1-33	W. A. McClelland	107	10 1
Postmaster	21-1-33	B. L. Cooper	205	3 10
Assistant P.M.G.	21-1-33	E. J. Lewis	244	6 4
Postal Clerk and Telegraphist	27-1-33	G. R. F. Martin	414	14 1
1st Grade Administration Officer	27-1-33	J. Youll	21	16 8
Punitive Judge	28-1-33	T. D. Butler	501	0 11
Computer	1-2-33	T. R. L. Nestor	175	4 9
Hut Tax Collector	7-2-33	Capt. C. A. Turpin	410	1 3
Senior Postmaster	8-2-33	H. B. Hayter	344	1 8
Senior Staff Surveyor	15-2-33	A. G. Stevens	112	5 6
Inspector of Police	25-2-33	M. A. Stewart	267	18 0
Assistant District Commissioner	6-3-33	Major H. Rayne, O.B.E., M.C.	43	7 10
Senior Resident Magistrate	7-3-33	S. H. Carnely	385	7 8
Inspector of Police	18-3-33	A. T. Robinson	229	10 0
Assistant Inspector of Police	1-4-33	C. M. Johnson, M.M.	73	17 0
Deputy Commissioner of Police	3-4-33	Capt. J. F. Wolsley-Bourne, M.C.	476	3 6
Inspector of Police	1-5-33	N. Simpson	65	5 7
Assistant Inspector of Police	1-5-33	B. J. Rand	114	13 11
Assistant Inspector of Police	1-5-33	H. O. Milne	61	8 10
Assistant Inspector of Police	1-5-33	A. Poskitt	50	10 0
Inspector of Police	1-5-33	G. E. H. T. Cripps	137	6 0
Inspector of Police	1-5-33	A. E. Walde	128	1 6
Clerk, Medical Department	1-5-33	A. E. Webb	135	17 0
Postmaster	4-5-33	E. W. Day	91	4 0
Dy. Registrar, Supreme Court	7-5-33	R. L. Underwood	118	2 6
Assistant Master	1-6-33	R. E. Madge	313	13 8
Assistant Mistress	1-6-33	Mrs. E. Southey	241	10 8
Clerk, Education Department	1-6-33	Mrs. E. O. Milne	120	12 6
Forester	1-6-33	R. R. Stock	194	4 10
Surveyor (Senior Postmaster)	1-6-33	J. Riddell	31	18 0
District Surveyor	8-6-33	J. F. Walker	444	7 6
Asst. Inspector of Police	16-6-33	A. Stanton	49	4 9
Senior Medical Officer	17-6-33	Dr. A. S. Mackie	271	5 1
Commissioner of Prisons	27-6-33	C. E. Spencer, I.S.O.	569	10 1
Tel. Inspector	29-6-33	W. T. Pritchard	5	14 10
Senior Asst. Auditor	3-7-33	W. E. Knollys	47	16 3
Sanitary Inspector	5-7-33	P. Cairns	144	9 2
<i>Carried forward</i> .. £			93,741	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			93,741	
EUROPEAN STAFF—Contd.				
Veterinary Officer	21-7-33	J. T. C. Bradshaw	366	2 0
Asst. Conservator of Forests	1-8-33	J. A. Sumanee	20	5 7
Executive Engineer	6-8-33	H. J. H. Steelman, O.B.E.	450	13 4
Veterinary Officer	21-8-33	Capt. R. C. Wheeler, M.B.E.	523	0 0
Chief Comp. and Ex. of Diagrams	27-8-33	F. J. Gosden	521	4 9
Director of Agriculture	1-9-33	A. Holm, C.M.G., C.B.E.	566	2 5
Superintendent of Police	2-9-33	E. D. Thunissen	360	12 7
Works Manager	5-9-33	S. Tooril	98	10 7
Provincial Commissioner	8-9-33	R. G. Stone	690	0 0
Storekeeper, P.W.D.	10-9-33	J. H. Bennett	45	0 10
Veterinary Officer	11-9-33	Capt. F. J. Sheedy, M.B.E.	96	12 4
Provincial Commissioner	27-9-33	Lt. Col. O. F. Watkins, C.M.G., C.B.E., D.S.O.	742	5 10
Clerk, N.A.D.	29-9-33	Miss M. C. Wiley	178	15 0
Executive Engineer	30-9-33	F. A. Buckley	251	17 6
Mun. and Town Planning Eng.	8-10-33	H. E. Fitzgibbon	137	5 9
Headmaster	9-10-33	R. H. Wake-Bowell, D.S.O.	206	5 11
District Officer	11-10-33	H. E. L. Brailsford	297	14 8
Assistant Stores Superintendent, K.U.R. & H.	22-10-33	R. L. Briars	78	17 1
Collector of Customs	25-10-33	E. G. Gulliver	224	4 2
Tel. Engineer	30-10-33	W. Griffiths	323	14 4
Dir. of Med. and San. Services	4-11-33	Dr. J. L. Gilks, C.M.G.	782	12 10
Asst. Auditor	4-11-33	W. A. Bowring, C.B.E.	25	16 1
Junior Staff Surveyor	8-11-33	W. W. B. Kitching	88	4 5
Postmaster	15-11-33	F. C. Holt	357	18 4
Agricultural Officer	1-12-33	P. Booth	232	17 6
Medical Officer	26-12-33	Dr. G. R. H. Chell	262	3 1
Senior Health Officer	1-1-34	Dr. R. N. Hunter	385	8 4
Deputy P.M.G.	8-1-34	W. G. M. McDonald	486	13 4
Asst. Auditor	22-1-34	R. Crofton	2	9
Postal Clerk and Telegraphist	23-1-34	Miss H. E. Bassett	177	16 5
Government Coast Agent	10-2-34	J. Dolarty, M.B.E.	353	19 4
District Officer	18-3-34	J. M. Silvester	527	7 2
Medical Officer	24-3-34	Dr. C. J. Wilson, M.C.	476	2 2
Senior Asst. Treasurer	28-3-34	D. S. Wardle	228	18 9
District Officer	6-4-34	C. H. Adams	495	4 4
Asst. Postmaster General	8-4-34	L. J. E. Dench	204	12 8
Matron, Medical Department	10-4-34	Miss I. Wilson	233	5 0
Accountant, Agricultural Dept.	12-4-34	H. S. Land	369	13 9
Inspector	1-5-34	D. P. Broad	196	7 0
Storekeeper, Agricultural Dept.	14-5-34	J. Scott	213	12 2
Chief Justice	15-5-34	Sir J. W. Barth, K.B.E.	1,380	0 0
District Officer	17-5-34	J. W. E. Wightman	523	0 0
Provincial Commissioner	21-6-34	S. F. Deck	918	3 1
Town Valuator	25-6-34	M. J. Cotton, O.B.E.	106	10 2
Office Supt., Agricultural Dept.	29-6-34	G. A. Read	58	10 7
District Stores Superintendent	31-6-34	A. Beecham	55	16 11
Assistant P.M.G.	1-6-34	D. M. Fraser	55	7 0
Officer-in-Charge, C.F.P. Bureau	14-6-34	W. W. C. Burgess	481	7 10
Executive Engineer	25-6-34	F. E. Abbott	281	2 3
Medical Officer	29-6-34	Dr. P. Milne	301	1 11
Sanitary Inspector	1-7-34	H. E. Taylor	196	9 2
Assistant Printer	25-7-34	N. C. Drury	47	7 11
District Officer	26-7-34	H. G. Evans	416	15 4
Superintendent of Police	1-8-34	C. F. Bristol, I.S.O.	417	14 3
Principal Labour Inspector	2-8-34	Dr. V. M. Fisher	479	3 4
Veterinary Officer	18-8-34	G. B. Purvis	104	5 7
Education Officer	5-9-34	Miss L. V. Shelton	197	0 10
Asst. District Commissioner	9-9-34	B. L. Fairfax-Franklin	160	0 0
Chief Electrical Mechanician	9-9-34	E. Tarlton	178	10 1
<i>Carried forward</i> .. £			112,397	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			112,397	
EUROPEAN STAFF—Contd.				
			£	s. d.
Asst. Chief Accountant, K.U.R. & H.	15-9-34	H. Mason, O.B.E.	88	7 0
Chief Veterinary Officer	19-9-34	W. Kennedy, D.S.O.	307	5 4
Senior Asst. Treasurer	3-10-34	E. Marston	174	15 10
Tel. Engineer	4-10-34	E. Jessop	287	12 9
Assistant P.M.G.	23-10-34	H. Hudson	339	14 2
Senior Overseer	3-11-34	A. E. R. Margerison	214	3 7
Provincial Commissioner	11-11-34	L. A. Feild-Jones	891	5 0
Engineer-in-Charge, Marine Ser.	15-11-34	R. McFarlane	38	0 2
Local Govt. Inspector	16-11-34	E. V. Shilton	342	1 10
Medical Officer	26-11-34	Dr. K. T. K. Wallington	318	13 5
Senr. Architectural Draughtsman	28-11-34	A. Bailey	10	1 10
Superintendent of Police	30-11-34	R. F. Rainsford, I.S.O.	578	13 6
Chief Inspector of Police	32-11-34	R. V. M. Beckman	290	9 2
Provincial Commissioner	1-12-34	E. B. Horne, C.M.G., O.B.E.	1,035	0 0
Education Officer	26-12-34	G. M. Bell	237	10 0
Senior Entomologist	9-1-35	T. J. Anderson	523	0 0
Superintendent of Police	20-1-35	Capt. M. St. C. Thom	372	19 4
Office Supdt., Agric. Dept.	31-1-35	E. J. Kelly	271	8 2
Nursing Sister	22-2-35	Mrs. E. Smith	26	6 6
Principal, Education Dept.	25-2-35	Miss R. Anderson	137	1 8
Store Supdt., K.U.R. & H.	1-3-35	C. F. Battiscombe, O.B.E.	19	1 1
Chief Acd., K.U.R. & H.	19-3-35	W. Wreld	107	13 2
District Officer	26-3-35	A. E. R. Mayne, O.B.E.	76	13 8
Principal Registrar of Titles	26-3-35	J. W. K. Pease	536	6 6
Superintendent of Police	31-3-35	H. J. Shelgar	571	1 10
Forester	1-6-35	F. Peacock	332	9 6
Assistant Master, Education	3-6-35	W. Munro	241	6 3
Supdt., Kabete Reformatory	11-6-35	T. H. Carmichael	62	11 0
Transport Officer, P.W.D.	14-6-35	Capt. W. H. Wood, M.C.	368	8 9
Assistant Engineer, P.W.D.	1-7-35	E. Brady	258	5 1
Provincial Commissioner	3-7-35	H. G. Walby	317	13 5
District Commissioner	8-7-35	A. M. Champion	891	5 0
Senior Assistant Auditor	14-7-35	A. A. Seldon	562	4 6
District Surveyor	22-7-35	H. N. Leo, O.B.E.	264	1 1
Assistant District Commissioner	1-8-35	F. B. Ballenden	597	1 10
Education Officer	6-8-35	H. L. Mood	192	14 8
Asst. Conservator of Forests	12-10-35	E. Jones	130	18 10
Senior Medical Officer	16-10-35	G. MacNaughtan	84	4 4
Senior Postmaster	29-11-35	Dr. P. F. Nunan	641	16 3
District Officer	1-12-35	L. E. Graves	419	15 1
Telegraph Inspector	16-12-35	H. H. Trafford	582	18 9
Collector of Customs	18-12-35	N. R. Jolley	134	9 4
Clerk, Education Department	18-12-35	A. G. Brewer	65	17 7
Chief Inspector of Mines	25-12-35	Mrs. P. Newler	88	14 5
Asst. in Auditor	28-1-36	C. T. Gogle	460	17 11
Superintendent of Police	8-2-36	G. F. Bradney	44	2 5
Senior Deputy P.M.G.	8-2-36	W. F. D. Allison	57	8 0
Survey Records Officer	12-2-36	A. Finch	527	6 6
Postmaster	25-2-36	F. E. Dalmer, I.S.O.	516	5 9
Nursing Sister	29-2-36	F. G. Robinson	378	5 7
Technical Instructor, Education	21-3-36	A. J. Davenport	195	3 1
Clerk, Education Department	21-3-36	Miss D. M. Kenny, M.B.E.	128	6 8
Assistant Registrar General	1-4-36	F. Ashton	110	16 4
Senior Superintendent of Prisons	1-4-36	L. T. P. Mabon	113	11 10
District Officer	1-4-36	H. Stone	395	10 10
Senior Veterinary Officer	6-4-36	M. Dards	312	0 0
Forester	1-5-36	Capt. W. R. Kidd, M.C.	371	0 6
Registrar, Supreme Court	5-5-36	Capt. O. Dixon, M.C.	503	2 6
Commissioner of Customs	5-5-36	A. M. Cooper	261	17 4
Attorney General	9-5-36	J. F. St. A. Fawcett	127	12 3
	17-5-36	G. D. Kinsopp	255	19 1
	17-5-36	Sir R. Lyall Grant	427	4 8
<i>Carried forward</i> .. £			133,562	

Carried forward .. £ 133,562

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			133,562	
EUROPEAN STAFF—Contd.				
			£	s. d.
Education Officer	7-6-36	J. Twells-Grosce	475	6 8
Inspector, Customs Watchmen and Boatmen	7-6-36	A. C. Manning	155	19 3
Secretary for Native Affairs	16-6-36	Sir A. C. Hollis, G.C.M.G., C.B.E.	313	10 2
Medical Officer	17-6-36	C. H. Brennan	422	0 9
Telegraph Inspector	29-6-36	P. S. Naude	108	2 8
Provincial Commissioner	2-7-36	H. E. Welby, C.M.G.	882	16 8
Assistant Bacteriologist	7-7-36	Dr. F. P. G. de Smidt	284	10 0
Postmaster General	23-7-36	T. Fitzgerald, C.M.G., O.B.E.	577	0 11
Surveyor, G.P.O.	30-7-36	E. A. Pocock	93	4 5
Medical Officer	3-8-36	Dr. R. C. B. Briscoe	467	1 1
Attorney General	11-8-36	Sir Walter Huggard, K.C.	233	13 9
Junior Staff Surveyor	20-8-36	P. R. Savy	26	2 1
Collector of Customs	30-8-36	E. A. Shilver	270	12 11
District Officer	1-9-36	W. Slade-Hawkins	599	5 5
Senior Postmaster	21-10-36	F. J. Woodcock	223	13 8
Director of Public Works	22-10-36	H. L. Sikos, C.M.B.	685	13 9
Nursing Sister	1-12-36	Miss M. D. Kennedy	41	5 0
Senior Postmaster	12-12-36	R. M. Douglas	368	6 2
Female Postal Clerk and Tel.	13-12-36	Miss F. M. Bigger	131	5 0
Senior Medical Officer	13-12-36	Miss K. W. Pratt	17	6 4
Senior Assistant Mistress	7-2-37	Dr. C. B. B. Reid	658	8 4
Labour Officer	9-2-37	Mrs. D. J. Cameron	229	6 10
District Officer	23-2-37	W. P. Shields	486	0 0
Forester	24-2-37	R. G. Oldfield	461	19 8
Senior Coffee Officer	15-3-37	T. A. Angus	220	9 2
District Officer	3-5-37	A. D. le Poer French	533	17 11
Surveyor General	4-5-37	J. L. B. L. Llewellyn	601	9 0
Matron, Education Department	27-5-37	C. O. Gilbert	351	17 6
Deputy Director, Animal Industry and C.V.O.	10-6-37	Mrs. A. D. Hammond	122	10 0
Laboratory Assistant	22-6-37	Dr. J. H. Noll	351	19 1
District Officer	6-7-37	H. H. Brassey Edwards	920	0 0
Education Officer	27-7-37	H. G. Gray	223	8 9
Postmistress	30-7-37	S. V. Cooke	318	13 9
Puisne Judge	1-9-37	A. W. Hensman	108	9 7
Office Asst., K.U.R. & H.	10-9-37	Miss G. E. Low	274	15 5
Veterinary Officer	25-9-37	Sir S. J. Thomas	205	19 2
Assistant Mistress	4-10-37	H. Dowhurst	109	17 4
Postmaster	15-10-37	G. N. A. Hall	108	12 9
Senior Assistant Auditor	3-11-37	Miss G. Plaskitt	215	9 7
Assistant Auditor	21-11-37	A. Carriline	317	6 10
District Surveyor	26-11-37	P. L. Gullison	132	12 3
Senior Magistrate	1-12-37	C. A. J. S. Manger	107	15 8
Chief Native Commissioner	9-12-37	W. Woods	553	0 0
Deputy Postmaster General	15-12-37	E. T. Johnson	328	2 5
Auditor	21-12-37	H. R. Montgomery	833	15 0
Senior District Officer	1-1-38	J. J. Rowsell	141	10 9
Treasurer	7-1-38	W. H. Smith	573	8 7
Education Officer	12-1-38	M. R. R. Vidal	862	10 0
Asst. Ad. General	19-1-38	G. Walsh	618	2 8
Engineer-in-Charge, Lake Kioga	23-1-38	Capt. T. W. Hodkin	309	3 0
K.U.R. & H.	3-2-38	J. L. Allan	77	10 8
Asst. of Customs	9-2-38	J. Clark	33	5 3
Education Officer	12-2-38	F. de R. Dodd	21	18 8
Clerk, Education Department	30-3-38	B. W. L. Nicholson	326	17 6
Commissioner of Police	31-3-38	H. Hubble	151	18 9
Education Officer	1-4-38	R. G. B. Spicer	432	13 10
Nursing Sister	6-4-38	Miss M. C. Tunstall	363	11 41
Nursing Sister	7-4-38	Miss A. K. Wilson	124	13 9
Superintendent of Police	15-4-38	Miss M. S. Noville	101	7 1
Assistant Auditor	16-5-38	Capt. H. P. Rice	238	16 1
	22-5-38	L. R. Barton	49	12 2
<i>Carried forward</i> .. £			151,314	

Carried forward .. £ 151,314

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i> ..			3,571	156,184
NON-EUROPEAN STAFF—Contd.				
			£	s. d.
3rd Grade Clerk, Customs	9 11 21	E. P. Nunes	100	0 0
Sub-Assistant Surgeon	21 11 21	D. S. Tipus	60	0 0
3rd Grade Clerk, Treasury	18-12 21	Nandlal M. Mehta	48	0 0
Sub-Assistant Surgeon	15 4 22	B. J. Parvati	57	4 0
2nd Grade Clerk, Post Office	22 4 22	R. K. Mitter	102	1 3
2nd Grade Clerk, Post Office	27 4 22	S. V. Kulkarni	96	7 10
3rd Grade Clerk, Audit Dept.	8-6 22	P. G. Peres	48	0 0
Head Clerk and Accountant, Customs	7-8 22	Ardevir S. Kapadia	235	4 0
3rd Grade Comp. Govt. Press	11 8 22	Sayid Hassan	58	2 3
2nd Grade Sub-Inspector of Police	30 8 22	Lalade Singhi s/o Jhandia Singh	92	11 6
2nd Grade Clerk, Provl. Admn.	2 9 22	P. D. Barretto	73	14 3
2nd Grade Clerk, Provl. Admn.	20 9 22	M. C. Fernandes	102	1 3
Assistant Forester	7 10-22	A. F. Dias	35	4 0
2nd Grade Clerk, Judicial	18 10 22	Hamed bin Mohamed	112	7 2
2nd Grade Clerk, Treasury	22-10 22	D. J. Mendonca	82	2 0
1st Grade Clerk, Secretariat	23-10-22	T. A. Ribeiro	101	1 0
Assistant Surgeon	11-11-22	E. J. H. Oorloff	131	4 9
1st Grade Clerk, Treasury	26-11-22	M. Frans Pinto	120	2 3
1st Grade Clerk, Post Office	3-12-22	H. A. Pandit	119	12 10
2nd Grade Clerk, Post Office	6 12 22	L. A. Mendes	102	1 3
3rd Grade Clerk, Land Dept.	13-12-22	Mohamed bin Rashid Badai	63	1 8
3rd Grade Clerk, Land Dept.	15-12-22	A. M. C. R. Pereira	39	9 0
2nd Grade Clerk, Provl. Admn.	29-12-22	R. F. Pereira	70	7 7
1st Grade Clerk, 3rd K.A.R.	7 1-23	L. C. Fernandes	133	19 1
2nd Grade Clerk, P.W.D.	9-1-23	M. F. R. Pereira	96	7 10
3rd Grade Clerk, Treasury	19-1-23	B. Rodrigues	36	8 6
2nd Grade Clerk, Post Office	26-1-23	R. M. Kato	72	16 8
Issuer of Medical Stores	30-1-23	F. A. Siqueira	64	0 0
3rd Grade Clerk, P.W.D.	31-1-23	M. D'Souza	60	0 0
Chief Record Clerk, Secretariat	11 2 23	C. F. D'Souza	135	12 0
Assistant Surgeon	12 2 23	G. V. Vinod	153	8 0
3rd Grade Clerk, P.W.D.	24 2-23	A. V. P. de Mello	45	14 9
3rd Grade Clerk, Provl. Admn.	5 3-23	M. F. X. P. de Sa	52	0 0
3rd Grade Clerk, Administrator-General's Department	7-3-23	Shadi Lal	25	15 4
Assistant Surgeon	9 3 23	P. Hira Nand	54	0 0
2nd Grade Clerk, Agricultural Dept.	28 3 23	E. D'Souza	84	5 2
3rd Grade Clerk, Land Dept.	1 4 23	A. J. Farrar	45	7 6
3rd Grade Clerk, P.W.D.	5-4-23	Kirpa Ram	68	0 0
2nd Grade Clerk, P.W.D.	6-4-23	J. E. Lobo	96	7 10
2nd Grade Clerk, Customs Dept.	18 4 23	J. B. Paria	153	1 10
3rd Grade Clerk, P.W.D.	13 5 23	L. F. Coutinho	40	0 0
1st Grade Clerk, P.W.D.	21 5-23	J. F. Cordeiro	147	13 3
Sub-Assistant Surgeon	23-5-23	H. T. Moorjani	100	16 0
3rd Grade Clerk, Forest Dept.	18 9 23	C. C. Simoes	40	0 0
2nd Grade Clerk, P.W.D.	6-7-23	M. C. Soares	96	7 0
1st Grade Clerk, Forest Dept.	16-7-23	D. C. D'Souza	102	1 3
2nd Grade Clerk, Medical Dept.	10-8-23	J. X. Rodrigues	141	4 0
2nd Grade Clerk, Audit Dept.	11 8 23	W. D'Cruz	102	1 3
1st Grade Clerk, Provl. Admn.	15 8 23	L. de Mello	128	8 0
2nd Grade Clerk, Police Dept.	16 8 23	S. A. Rodrigues	48	0 1
Sub-Assistant Surgeon	22 8 23	Jiwa Rain	76	9 5
1st Grade Clerk, Attorney-General's Department	28 8 23	J. P. Virjee	140	0 0
Chief Driver, Customs Dept.	8 9 23	Abdullah Mohamed	86	16 0
1st Grade Clerk, Post Office	8 10 23	Sam Ullah	134	16 5
1st Grade Clerk, Land Dept.	8 10 23	V. M. Joshi	121	19 8
Sub-Assistant Surgeon	10 10 23	Alih Khan	108	0 0
2nd Grade Clerk, Customs Dept.	5 11 23	J. M. D'Souza	48	0 5
1st Grade Clerk, Provl. Admn.	8 11 23	P. F. Rozario	107	14 8
<i>Carried forward</i> ..			8,765	156,184

(1) Common share of pension Sh. 608.

(2) Zanibar contributes Rs. 90. Common share Sh. 1,174.

(3) Sh. 615, 26 per annum, estimated for land grant from 1. 19 25/25.

(4) Common share of pension Sh. 1,297/80.

(5) Common share of pension Sh. 602.

(6) Common share of pension Sh. 797/60.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i> ..			8,765	156,184
NON-EUROPEAN STAFF—Contd.				
			£	s. d.
1st Grade Clerk, Audit Dept.	13 11 23	A. A. Jagann	124	14 0
2nd Grade Clerk, Treasury	21 12 23	B. P. Kharas	113	8 0
1st Grade Clerk, Audit Dept.	2 2 24	Manlal P. Shah	90	14 5
1st Grade Clerk, Provl. Admn.	14 4 24	J. C. Braganza (Junior)	113	8 0
2nd Grade Clerk, Land Dept.	4 5-24	Mohamed bin Said	38	2 0
1st Grade Clerk, Medical Department	3 7 24	C. R. Lobo	154	1 8
Cashier and Accountant, Judicial Department	3 7 24	R. M. Stevens	180	10 0
2nd Grade Comp. Govt. Press	5 7-24	A. C. Fernandes	66	3 10
1st Grade Clerk, P.W.D.	12 7-24	J. M. de Souza	100	5 3
1st Grade Clerk, Provl. Admn.	15 7-24	S. J. de Souza	102	1 3
2nd Grade Clerk, Audit Dept.	26 7-24	V. Goncalves	141	4 10
1st Grade Clerk, Land Dept.	22 8-24	M. Coutinho	102	1 3
2nd Grade Clerk, Customs Dept.	17 12 24	J. S. Purulit	40	12 9
1st Grade Clerk, Registrar General's Department	6-2-25	H. T. Patel	62	7 5
2nd Grade Clerk, Provl. Admn.	23-2-25	P. C. Noronha	44	2 4
1st Grade Clerk, Provl. Admn.	24-3-25	G. M. Karekar	169	11 5
1st Grade Clerk, Port and Marine	11-5-25	A. M. J. de Mello	113	8 0
1st Grade Clerk, Audit Dept.	8-6-25	J. J. de Souza	123	0 2
1st Grade Clerk, Customs	18-6-25	P. C. de Souza	128	2 3
1st Grade Clerk, Provl. Admn.	18-8-25	C. de Souza	112	1 5
Book-keeper, Treasury	18-9-25	A. D. Braganza	102	1 3
1st Grade Clerk, Provl. Admn.	10 10 25	A. J. Santiago	154	1 8
Headmaster	1-12-25	Hassan bin Mohamed	40	17 5
2nd Grade Clerk, Native Affairs	3-2-26	Duni Chand	137	15 0
1st Grade Clerk, P.W.D.	23-3-26	J. L. Mascarenhas	52	4 7
2nd Grade Clerk, Provl. Admn.	28-4-26	J. Mendonca	134	16 5
1st Grade Clerk, Provl. Admn.	26-5-26	Brj Kishore	128	2 3
2nd Grade Clerk, Police	8-8-26	J. Lyane	44	4 5
1st Grade Clerk, Police	23-6-26	A. C. J. de Souza	102	1 3
2nd Grade Clerk, Post and Tele.	21-7-26	J. T. Moreira	72	7 3
1st Grade Clerk, Post Office	28 7-26	I. P. D'Cruz	134	16 5
Native Officer, K.A.R.	4-11-26	Abdi Sharif Ahmed	36	0 0
2nd Grade Clerk, Post Office	10-10-26	B. A. Davis	48	0 0
3rd Grade Clerk, Medical Dept.	6-12-26	Hassan Din	72	0 7
2nd Grade Clerk, Post Office	7-2-27	P. J. R. Miranda	113	8 0
Askari, K.A.R.	19-3-27	Eusaf Ali	147	8 5
2nd Grade Clerk	1-8-27	Gejley Abdulahi	4	4 0
1st Grade Clerk, Police	11-9-27	G. P. Acharya	72	8 2
3rd Grade Clerk, K.A.R.	6-10-27	P. R. Sapat	119	12 0
2nd Grade Clerk, Port and Marine	19-10-27	N. P. de Chaves	52	0 0
Special Grade Clerk, Coast Agency	5-11-27	M. J. G. Dourado	31	0 0
Sub-Assistant Surgeon	7-2-28	Moses Lopes	68	0 0
1st Grade Sub-Inspector of Police	14-3-28	C. A. Gomes de Mello	102	7 2
3rd Grade Pressman	15-3-28	Murari Lall	197	10 0
Chief Sub-Inspector of Police	15-3-28	Abdulla bin Mbarak	142	5 10
Mudir of Mamkur	1-4-28	Hussan Ali	60	0 0
1st Grade Clerk, Administration	21-4-28	Abdalla Sheik	85	5 5
Engineer, Port and Marine	18-5-28	F. X. Coutinho	153	11 0
1st Grade Clerk, Administration	14-4-28	Abdulla bin Rashid	66	6 0
1st Grade Clerk, Administration	16-9-28	S. Ahmed S. Wajuddin	34	0 0
1st Grade Clerk, P.W.D.	15 10 28	J. C. Da Silva	83	11 0
1st Grade Clerk, P.W.D.	18-10-28	S. Fonseca	154	1 7
3rd Grade Clerk, Port and Marine	28-11-28	H. da Costa	119	8 3
Special Grade Clerk, P.W.D.	5 3-29	A. M. de Souza	72	0 0
	17 3-29	J. S. Soares	166	18 5
<i>Carried forward</i> ..			14,320	156,184

(1) Common share of pension Sh. 700/77.

(2) Government of India contributes Rs. 66.

(3) Common share of pension Sh. 1,631/37.

(4) Common share Sh. 160/80.

(5) Common share Sh. 128/40.

(6) Common share Sh. 80.

(7) Common share Sh. 340/20.

(8) Common share of pension Sh. 606/36.

(9) Government of India contributes Rs. 24 12 towards this pension.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939		
			₹	£	
<i>Brought forward</i>			14,320	156,184	
NON-EUROPEAN STAFF—Contd.					
			₹ s. d.		
1st Grade Clerk, G.P.O.	9-4-29	F. E. de Souza	183	12 0 (1)	184
Sub-Assistant Surgeon	10-4-29	Wazir Chand	61	12 0	62
1st Grade Clerk, Port and Marine	30-4-29	B. A. de Souza	124	14 10	125
Clerk, Customs	11-5-29	P. N. de Mello	60	11 7	61
Carpenter, Govt. Press	27-5-29	Kassum Mohamed	40	4 0	40
Sub-Assistant Surgeon	15-5-29	R. S. Kibe	56	0 0	56
1st Grade Clerk, Customs	1-6-29	A. A. Pinto	164	8 8	164
1st Grade Clerk, Judicial	1-6-29	H. L. da Gama Rose	137	10 10	138
1st Grade Clerk, P.W.D.	2-8-29	L. F. Saldanha	68	11 0	69
1st Grade Clerk, Administration	12-8-29	C. S. de Souza	124	14 10	125
Engineer, Port and Marine	5-9-29	A. G. A. Rehman	56	0 0	56
1st Grade Clerk, Police	21-9-29	P. N. de Mello	54	16 10	55
1st Grade Clerk, Treasury	5-10-29	C. L. Patel	85	1 0	85
Corporal, K.A.R.	11-10-29	Obingo Olal	6	0 0	6
1st Grade Clerk, G.P.O.	10-10-29	D. B. Chitnavis	130	8 2	130
1st Grade Clerk, Judicial	5-12-29	C. B. Patel	85	1 0	85
Chief Sub-Inspector of Police	27-12-29	M. K. Mehta	101	9 6	101
Sub-Assistant Surgeon	30-12-29	M. J. R. Pillay	112	16 0	113
Askari, K.A.R.	1-1-30	Mayala wa Mtoka	4	4 0	4
1st Grade Clerk, Police	22-1-30	Lachman Singh	161	9 3	161
1st Grade Clerk, Customs	31-1-30	N. M. Patel	170	2 0	170
Issuer of Medical Stores	1-2-30	M. S. Ahmed	62	0 0	62
Assistant Teacher	9-4-30	D. M. Pathak	34	0 0	34
1st Grade Clerk, G.P.O.	8-5-30	J. R. Duff	54	16 10	55
Clerk, Audit Department	28-5-30	J. X. E. Rodrigues	4	8 0	4
1st Grade Clerk, G.P.O.	10-6-30	D. D. Koehar	66	15 0	67
1st Grade Clerk, Audit Dept.	29-6-30	S. J. F. da Silva	71	11 0	72
1st Grade Clerk, G.P.O.	1-7-30	D. J. Sequeira	73	2 5	73
1st Grade Clerk, Administration	3-8-30	J. X. Pereira	143	10 0	144
1st Grade Clerk, Customs	9-9-30	N. M. da Sa	76	6 0	76
Cashier, Administration	2-11-30	A. P. Barboza	185	11 8	186
2nd Grade Clerk, Prisons	14-11-30	L. Dias Pereira	104	18 10	105
2nd Grade Clerk, Treasury	1-12-30	A. J. Barretto	70	3 0	70
2nd Grade Clerk, Police Dept.	22-9-31	T. L. Gomez	54	17 8	55
Draughtsman	3-1-31	Aziz Bux	159	18 0	160
Machinist, Govt. Press	27-2-31	Kamal Din	84	8 5	84
1st Grade Clerk, Police	16-3-31	E. P. de Souza	71	11 0	72
1st Grade Clerk, Police	22-1-31	I. J. Mendonza	71	11 0	72
1st Grade Clerk, Audit	30-1-31	A. B. da Silva	1	8 9	1
Junior Draughtsman	2-7-31	Imam Din	86	16 8	87
Warder, Prisons Department	1-1-31	Daria Singh	56	2 0	56
1st Grade Clerk, Customs	11-8-31	A. J. Martin	85	4 7	85
1st Grade Clerk, G.P.O.	22-8-31	B. D. Bhatt	40	6 0	40
Native Agent	10-9-31	Hiloli Mohamed	88	0 0	88
1st Grade Clerk, Customs	24-9-31	Hakim Ali Maula Bux	154	1 5	154
1st Grade Clerk, Audit	24-9-31	A. H. Fernandes	124	14 10	125
Senior Draughtsman, P.W.D.	27-9-31	A. C. Cross	148	10 0	149
Special Grade Clerk, Govt. C. A.	30-9-31	J. F. X. de Souza	54	14 5	55
2nd Grade Clerk, G.P.O.	13-10-31	P. Shreedhar	52	5 3	52
2nd Grade Clerk, Audit	17-10-31	H. J. Furtado	27	18 0	28
1st Grade Clerk, Secretariat	23-10-31	A. Ramos	131	11 3	132
Junior Draughtsman	25-10-31	Fateh Mohamed	86	16 5	87
Teacher	6-11-31	K. N. Shukla	68	0 0	68
Money Order Clerk, G.P.O.	6-11-31	Abbas Ali	227	14 0	228
1st Grade Clerk, Legal	9-11-31	M. C. Gomes	50	5 8	50
<i>Carried forward</i>			19,816	156,184	

- (1) Common share of pension Sh. 723/60
 (2) Common share of pension Sh. 1,181/80
 (3) Common share of pension Sh. 2,251/60
 (4) Common share of pension Sh. 367
 (5) Common share of pension Sh. 2,365/03
 (6) Common share of pension Sh. 534
 (7) Common share of pension Sh. 692/40

- (8) Common share of pension Sh. 578.
 (9) Common share of pension Sh. 1,442/40.
 (10) Pension payable from Common Fund.
 (11) Common share of pension Sh. 257/20.
 (12) Common share of pension Sh. 2,537/40.
 (13) Common share of pension Sh. 769/20.
 (14) Government of India contributes Re. 42 per annum; common share of pension Sh. 1,543/28 a year.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939		
			₹	£	
<i>Brought forward</i>			19,816	156,184	
NON-EUROPEAN STAFF—Contd.					
			₹ s. d.		
1st Grade Clerk, G.P.O.	29-11-31	S. K. Thambay	96	2 8	96
Sub-Assistant Surgeon	23-12-31	Syed Asghar Ali	128	7 0	129
1st Grade Clerk, Govt. Press	1-1-32	V. V. G. Naidu	22	5 6	22
1st Grade Clerk, Customs	6-1-32	V. P. de Souza	50	5 5	50
1st Grade Clerk, Customs	21-1-32	G. G. Malesca	45	14 0	46
1st Grade Clerk, Judicial	24-1-32	A. E. R. D'Souza	67	4 0	67
Postmaster	29-1-32	A. F. D'Souza	220	16 0	221
1st Grade Clerk, Provi. Admn.	31-1-32	P. C. de Souza	87	17 10	88
2nd Grade Clerk, G.P.O.	1-2-32	J. G. Moreira	56	5 8	56
1st Grade Clerk, C.F.P. Bureau	1-2-32	Ghulam Khadir	60	6 0	60
1st Grade Clerk, C.F.P. Bureau	1-2-32	M. V. Patel	54	16 10	55
2nd Grade Clerk, C.F.P. Bureau	2-2-32	D. P. Kapila	10	16 0	11
Special Grade Clerk, P.W.D.	12-2-32	B. F. Soares	137	10 10	138
1st Grade Clerk, Provi. Admn.	24-2-32	E. F. P. de Noronha	67	4 3	67
Sub-Inspector of Police	28-2-32	R. K. Sidiva	13	12 3	14
1st Grade Clerk, C.F.P. Bureau	5-3-32	M. J. Patel	83	11 0	83
Sub-Foreman, P.W.D.	4-3-32	S. V. Varmilibia	89	9 3	89
1st Grade Clerk, P.W.D.	7-3-32	H. C. Banks	93	1 3	93
3rd Grade Clerk, P.W.D.	14-3-32	J. P. E. D. Noronha	13	10 0	14
1st Grade Clerk, P.W.D.	15-3-32	C. J. Lobo	136	1 8	136
Laboratory Assistant	1-4-32	W. J. T. Perna	62	10 0	62
2nd Grade Clerk, Provi. Admn.	13-4-32	George Taylor	66	12 10	67
1st Grade Clerk, Treasury	20-4-32	A. J. Pinto	62	0 10	62
2nd Grade Clerk, G.P.O.	22-4-32	S. B. Gidson	80	8 0	80
1st Grade Sub-Inspector, G.P.O. Clerk, Customs	13-5-32	Noor Ahmed	51	4 5	51
1st Grade Clerk, G.P.O.	14-5-32	T. E. de Souza	4	4 0	4
1st Grade Clerk, G.P.O.	25-5-32	I. Richard	85	15 8	86
1st Grade Clerk, P.W.D.	5-6-32	H. V. Vasa	97	5 3	97
1st Grade Clerk, G.P.O.	7-6-32	F. Jacob	75	0 2	75
1st Grade Clerk, G.P.O.	16-6-32	L. Kapere	73	4 2	73
2nd Grade Clerk, G.P.O.	1-7-32	T. Richard	43	2 8	43
1st Grade Clerk, Treasury	1-7-32	P. F. de Souza	59	12 10	60
1st Grade Clerk, Administration	4-7-32	M. L. Dias	98	1 3	99
Regn. and Ins. Clerk, G.P.O.	7-7-32	T. C. Mascarenhas	147	16 0	147
1st Grade Clerk, Administration	12-7-32	C. F. Nazarath	94	15 8	95
1st Grade Clerk, G.P.O.	22-7-32	N. J. Lobo	74	0 6	74
1st Grade Clerk, Administration	14-8-32	J. V. Almeida	73	19 11	74
1st Grade Clerk, Administration	20-8-32	M. V. Rodrigues	83	0 11	83
2nd Grade Clerk, Administration	27-9-32	A. R. B. Mendes	48	11 6	49
Cashier, Administration	9-10-32	M. S. Fernandes	155	0 5	155
3rd Grade Clerk, P.W.D.	1-11-32	Girdhari Lal	21	0 0	21
1st Grade Clerk, P.W.D.	1-11-32	A. A. Pereira	107	0 5	107
1st Grade Clerk, G.P.O.	1-11-32	A. Wellington	37	4 10	37
Chief Kathi	14-11-32	Sheikh Mohamed bin Omar	220	8 4	220
3rd Grade Clerk, C.F.P. Bureau	16-11-32	Harman Singh	29	9 0	29
2nd Grade Clerk, G.P.O.	19-11-32	J. H. Beattal	45	16 4	46
1st Grade Clerk, G.P.O.	23-11-32	I. C. Emmanuel	39	12 8	39
1st Grade Clerk, G.P.O.	24-11-32	B. T. Jani	54	11 10	55
1st Grade Clerk, G.P.O.	12-12-32	J. A. de Souza	77	16 4	78
3rd Grade Clerk, Port and Marine	24-12-32	J. Furtado	40	0 0	40
1st Grade Clerk, G.P.O.	26-12-32	T. R. Vartak	65	16 9	66
1st Grade Clerk, Customs	6-1-33	Shanlal Bhulabhai	57	8 8	57
1st Grade Clerk, Treasury	15-1-33	A. Rebello	99	6 11	99
1st Grade Clerk, G.P.O.	19-1-33	Ah Din	109	13 1	110
1st Grade Clerk, Administration	21-1-33	C. S. Lobo	111	17 6	112
1st Grade Clerk, Administration	30-1-33	D. W. Simeon	78	4 0	78
Draughtsman, Survey Dept.	5-2-33	P. M. Motry	65	0 6	65
3rd Grade Clerk, G.P.O.	5-2-33	Mohamed Hayat	65	12 7	66
1st Grade Clerk, Administration	16-2-33	A. F. Fernandes	117	4 2	117
1st Grade Clerk, Judicial Dept	18-2-33	V. S. de Mello	101	7 1	101
<i>Carried forward</i>			23,826	156,184	

- (1) Common share of pension Sh. 1,183/80
 (2) Government of India contributes Re. 144 per annum
 (3) Common share Sh. 1,065/30
 (4) Common share Sh. 914

- (5) Common share of pension Sh. 1,473/64
 (6) Common share of pension Sh. 256/80
 (7) Common share of pension Sh. 855/08

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			₹	₹
<i>Brought forward</i>			14,320	156,184
NON-EUROPEAN STAFF—Contd.				
			₹ s. d.	
1st Grade Clerk, G.P.O.	9-4-29	F. E. de Souza	183	12 0 (1) 184
Sub-Assistant Surgeon	10-4-29	Wazir Chaud	61	12 0 62
1st Grade Clerk, Port and Marine Clerk, Customs	30-4-29	A. P. de Souza	124	14 10 125
Carpenter, Govt. Press	11-5-29	B. A. de Souza	60	11 7 (2) 61
Sub-Assistant Surgeon	27-5-29	Kassum Mohamed	40	4 0 40
1st Grade Clerk, Customs	15-5-29	R. S. Kibe	56	0 0 56
1st Grade Clerk, Judicial	1-6-29	A. A. Pinto	164	8 8 (3) 164
1st Grade Clerk, P.W.D.	1-6-29	H. L. da Gama Rose	137	10 10 138
1st Grade Clerk, Administration	2-8-29	L. F. Saldanha	68	11 0 69
Engineer, Port and Marine	12-8-29	C. S. de Souza	124	14 10 125
1st Grade Clerk, Police	5-9-29	A. G. A. Rehman	56	0 0 56
1st Grade Clerk, Treasury	21-9-29	P. N. de Mello	54	16 10 55
Corporal, K.A.R.	5-10-29	C. C. Patel	85	1 0 85
1st Grade Clerk, G.P.O.	11-10-29	Obingo Olal	6	0 0 6
1st Grade Clerk, Judicial	10-10-29	D. B. Chitnavis	130	8 2 (4) 130
Chief Sub-Inspector of Police	5-12-29	C. B. Patel	85	1 0 85
Sub-Assistant Surgeon	27-12-29	M. K. Mehta	101	9 6 101
Asst. K.A.R.	30-12-29	M. J. R. Pillay	112	16 0 113
1st Grade Clerk, Police	1-1-30	Mayala wa Mtoka	4	4 0 4
1st Grade Clerk, Customs	22-1-30	Lachman Singh	161	9 3 161
Issuer of Medical Stores	31-1-30	N. M. Patel	170	2 0 (5) 170
Assistant Teacher	1-2-30	M. S. Ahmed	62	0 0 62
1st Grade Clerk, G.P.O.	9-4-30	D. M. Pathak	34	0 0 34
Clerk, Audit Department	8-5-30	J. R. Duff	54	16 10 (6) 55
1st Grade Clerk, G.P.O.	28-5-30	J. X. E. Rodrigues	4	8 0 4
1st Grade Clerk, Audit Dept.	10-6-30	D. D. Kochhar	66	15 0 (7) 67
1st Grade Clerk, G.P.O.	29-6-30	S. J. F. da Silva	71	11 0 72
1st Grade Clerk, Administration	1-7-30	D. J. Sequeira	73	2 5 (8) 73
1st Grade Clerk, Customs	3-8-30	J. X. Pereira	143	10 0 144
Cashier, Administration	9-9-30	N. M. da Sa	76	0 0 (9) 76
2nd Grade Clerk, Prisons	2-11-30	A. P. Barboza	185	11 8 186
2nd Grade Clerk, Treasury	14-11-30	L. Dias Pereira	104	18 10 105
2nd Grade Clerk, Police Dept.	1-12-30	A. J. Barretto	70	3 0 70
Draughtsman	22-9-31	T. L. Gomez	54	17 8 55
Machinist, Govt. Press	3-1-31	Aziz Bux	159	18 0 160
1st Grade Clerk, Police	27-2-31	Kamal Din	84	5 0 84
1st Grade Clerk, Police	16-3-31	E. P. de Souza	71	11 0 72
1st Grade Clerk, Audit	22-1-31	I. J. Mendonza	71	11 0 72
Junior Draughtsman	30-1-31	A. B. da Silva	1	8 9 1
Warder, Prisons Department	2-7-31	Imam Din	86	16 8 87
1st Grade Clerk, Customs	1-1-31	Daris Singh	56	2 0 56
3rd Grade Clerk, G.P.O.	11-8-31	A. J. Martin	85	4 7 (10) 85
Native Agent	22-8-31	B. D. Bhatt	40	6 0 (11) 40
1st Grade Clerk, Customs	10-9-31	Hiloli Mohamed	88	0 0 88
1st Grade Clerk, Audit	24-9-31	Hakim Ali Maula Bux	154	1 5 (12) 154
Senior Draughtsman, P.W.D.	24-9-31	A. H. Fernandes	124	14 10 125
Special Grade Clerk, Govt. C. A.	27-9-31	A. C. Cross	148	10 0 149
2nd Grade Clerk, G.P.O.	30-9-31	J. F. X. de Souza	54	14 5 55
2nd Grade Clerk, Audit	13-10-31	P. Shrivastha	52	5 8 (13) 52
1st Grade Clerk, Secretariat	17-10-31	H. J. Furtado	27	18 0 28
Junior Draughtsman	23-10-31	A. Ramos	131	11 3 132
Teacher	25-10-31	Fateh Mohamed	86	16 5 87
Money Order Clerk, G.P.O.	6-11-31	K. N. Shukla	68	0 0 68
1st Grade Clerk, Legal	6-11-31	Abbas Ali	227	14 0 (14) 228
	9-11-31	M. C. Gomes	50	5 8 50
<i>Carried forward</i>			19,816	156,184

- (1) Common share of pension Sh. 723 00.
 (2) Common share of pension Sh. 1,181 60.
 (3) Common share of pension Sh. 2,251 00.
 (4) Common share of pension Sh. 367.
 (5) Common share of pension Sh. 2,363 00.
 (6) Common share of pension Sh. 534.
 (7) Common share of pension Sh. 692 40.

(8) Common share of pension Sh. 578.

(9) Common share of pension Sh. 1,442/40.

(10) Pension payable from Common Fund.

(11) Common share of pension Sh. 257/20.

(12) Common share of pension Sh. 2,537/40.

(13) Common share of pension Sh. 705/20.

(14) Government of India contributes Rs. 42 per annum; common share of pension Sh. 1,543/28 a year.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			₹	₹
<i>Brought forward</i>			19,816	156,184
NON-EUROPEAN STAFF—Contd.				
			₹ s. d.	
1st Grade Clerk, G.P.O.	29-11-31	S. K. Thambay	90	7 8 (1) 90
Sub-Assistant Surgeon	23-12-31	Syed Asghar Ali	128	16 0 (2) 129
1st Grade Clerk, Govt. Press	1-1-32	T. V. G. Naidu	22	5 6 (3) 22
1st Grade Clerk, Customs	6-1-32	V. P. de Souza	50	5 5 (4) 50
1st Grade Clerk, Customs	21-1-32	G. G. Makeda	45	14 0 (4) 46
1st Grade Clerk, Judicial	24-1-32	A. E. R. D'Souza	67	4 0 67
Postmaster	29-1-32	A. F. D'Souza	220	16 0 (5) 221
1st Grade Clerk, Provl. Admn.	31-1-32	P. C. de Souza	87	17 10 88
2nd Grade Clerk, G.P.O.	1-2-32	J. G. Moura	66	5 8 (6) 56
1st Grade Clerk, C.F.P. Bureau	12-2-32	Ghulam Khadir	60	6 0 60
2nd Grade Clerk, C.F.P. Bureau	1-2-32	M. V. Patel	54	16 10 55
Special Grade Clerk, P.W.D.	2-2-32	D. P. Kapila	137	10 10 138
1st Grade Clerk, P.W.D.	12-2-32	B. F. Soares	67	4 3 67
1st Grade Clerk, Provl. Admn.	24-2-32	E. F. P. de Noronha	13	12 3 14
Sub-Inspector of Police	28-2-32	R. K. Sidiva	83	11 0 84
1st Grade Clerk, C.F.P. Bureau	5-3-32	M. J. Patel	89	9 3 89
Sub-Foreman, P.W.D.	4-3-32	D. S. Varmhina	93	1 3 93
1st Grade Clerk, P.W.D.	7-3-32	H. G. Banks	13	10 0 13
3rd Grade Clerk, P.W.D.	14-3-32	J. P. E. D. Noronha	13	10 0 14
1st Grade Clerk, P.W.D.	15-3-32	C. J. Lobo	136	1 8 136
Laboratory Assistant	1-4-32	W. J. T. Pema	62	0 10 62
2nd Grade Clerk, Provl. Admn.	13-4-32	George Taylor	92	0 10 92
1st Grade Clerk, Treasury	20-4-32	A. J. Pinto	80	8 0 80
2nd Grade Clerk, G.P.O.	22-4-32	S. B. Gideon	51	4 5 51
1st Grade Sub-Inspector, G.P.O. Clerk, Customs	13-5-32	Noor Ahmed	4	4 0 4
1st Grade Clerk, G.P.O.	14-5-32	T. E. de Souza	85	15 8 86
1st Grade Clerk, P.W.D.	25-5-32	I. Richard	97	5 3 97
1st Grade Clerk, G.P.O.	25-6-32	H. G. Vasa	75	2 0 75
1st Grade Clerk, G.P.O.	7-6-32	F. Jacob	73	4 2 73
1st Grade Clerk, G.P.O.	16-6-32	L. Kapore	43	2 8 43
2nd Grade Clerk, G.P.O.	1-7-32	T. Richard	59	12 10 60
1st Grade Clerk, Treasury	1-7-32	P. F. de Souza	93	1 3 93
1st Grade Clerk, Administration	4-7-32	M. L. Dias	147	16 0 147
Regn. and Ins. Clerk, G.P.O.	7-7-32	T. C. Mascarenhas	94	15 8 95
1st Grade Clerk, Administration	12-7-32	C. F. Nazareth	74	0 6 74
1st Grade Clerk, Administration	22-7-32	N. J. Lobo	73	19 11 74
1st Grade Clerk, Administration	14-8-32	J. V. Almeida	83	0 11 83
2nd Grade Clerk, Administration	20-8-32	M. V. Rodrigues	155	0 5 155
2nd Grade Clerk, Administration	27-9-32	A. R. R. Mendes	21	0 0 21
Cashier, Administration	9-10-32	M. S. Fernandes	107	0 5 107
3rd Grade Clerk, P.W.D.	1-11-32	Girdhari Lal	37	4 10 37
1st Grade Clerk, G.P.O.	1-11-32	A. A. Pereira	220	8 4 220
Chief Kathi	1-11-32	A. Wellington	29	9 0 29
3rd Grade Clerk, C.F.P. Bureau	16-11-32	Sheikh Mohamed bin Omar	45	16 1 46
1st Grade Clerk, G.P.O.	19-11-32	Harman Singh	69	12 8 70
1st Grade Clerk, G.P.O.	23-11-32	J. H. Beaufitt	54	11 4 55
1st Grade Clerk, G.P.O.	24-11-32	J. C. Emmanuel	77	16 4 78
1st Grade Clerk, G.P.O.	24-11-32	B. T. Jani	40	9 0 40
1st Grade Clerk, G.P.O.	12-12-32	J. A. de Souza	65	16 9 66
3rd Grade Clerk, Port and Marine	24-12-32	J. Furtado	57	8 8 57
1st Grade Clerk, G.P.O.	26-12-32	T. R. Vartak	99	0 11 99
1st Grade Clerk, Customs	6-1-33	Shanlal Bhulabhai	109	13 1 110
1st Grade Clerk, Treasury	15-1-33	A. Rebello	111	47 6 112
1st Grade Clerk, G.P.O.	19-1-33	Ali Din	78	4 0 78
1st Grade Clerk, Administration	21-1-33	C. S. Lobo	65	0 6 65
1st Grade Clerk, Administration	30-1-33	D. W. Simpson	65	12 7 66
Draughtsman, Survey Dept.	5-2-33	P. M. Mistry	117	2 1 117
3rd Grade Clerk, G.P.O.	5-2-33	Mohamed Hayat	101	7 1 101
1st Grade Clerk, Administration	16-2-33	A. F. Fernandes		
1st Grade Clerk, Judicial Dept	18-2-33	V. S. de Mello		
<i>Carried forward</i>			23,826	156,184

- (1) Common share of pension Sh. 1,183 00.
 (2) Government of India contributes Rs. 144 per annum.
 (3) Common share Sh. 1,003 50.
 (4) Common share Sh. 914.

- (5) Common share of pension Sh. 1,423 64.
 (6) Common share of pension Sh. 576 00.
 (7) Common share of pension Sh. 553 08.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
		<i>Brought forward</i>	23,828	156,184
<i>NON-EUROPEAN STAFF—Contd.</i>				
			£	s. d.
1st Grade Clerk, G.P.O.	20-2-33	P. M. Fernandes	101	1 5
1st Grade Clerk, Customs	21-2-33	S. R. Martins	67	16 4
1st Grade Clerk, Treasury	26-2-33	K. D. Mehta	60	8 3
1st Grade Clerk, G.P.O.	9-3-33	C. K. Patel	55	9 5
1st Grade Clerk, Police	17-3-33	J. F. de Souza	67	10 2
Head Clerk, Judicial Dept.	26-3-33	E. W. E. Battyo	155	2 4
Junior Draughtsman, Survey Dept.	27-3-33	B. L. Sharma	92	5 11
1st Grade Clerk, P.W.D.	1-4-33	I. Sequeira	104	3 9
1st Grade Clerk, P.W.D.	1-4-33	J. F. D'Souza	64	5 10
3rd Grade Clerk, P.W.D.	1-4-33	Diwan Chaud	19	12 0
2nd Grade Clerk, G.P.O.	1-4-33	Mohamed Ismail	62	3 8
1st Grade Clerk, Administration	10-4-33	R. A. M. Fernandes	111	8 7
1st Grade Clerk, Administration	13-4-33	A. P. P. Lobo	118	12 5
Book-keeper, G.P.O.	21-4-33	J. B. D'Souza	118	12 5
1st Grade Clerk, G.P.O.	21-4-33	P. H. Patel	60	7 5
Special Grade Clerk, Government Coast Agency	8-5-33	I. V. Correa	155	9 8
1st Grade Clerk, Judicial Dept.	11-5-33	G. M. Amin	75	12 7
1st Grade Clerk, G.P.O.	19-5-33	Feroz Din	62	3 5
1st Grade Clerk, P.W.D.	20-5-33	P. C. B. P. Lourenco	14	14 0
1st Grade Clerk, G.P.O.	23-4-33	F. X. de Souza	75	15 9
Head Clerk, Treasury	25-5-33	A. de Sa	154	16 5
Bookbinder	26-5-33	Mirza Amir Beg.	57	17 9
Assistant Linotype Operator	1-6-33	J. H. Jones	121	12 1
Compositor	1-6-33	S. Fernandez	73	2 3
Compositor	1-6-33	B. C. Mascarenhas	64	16 6
1st Grade Clerk, Education Dept.	1-6-33	R. M. Sundor	102	14 1
Master Mason, Prisons	4-6-33	Sunderji Khimji	32	14 11
1st Grade Clerk, Forest Dept.	13-6-33	J. L. de Sa	153	9 9
1st Grade Overseer, Govt. Press	13-6-33	C. R. Couto	118	9 7
1st Grade Clerk, Administration	16-6-33	A. A. Falcao	54	5 2
Head Clerk, Audit	21-6-33	R. Correa	156	0 2
1st Grade Clerk, Administration	28-6-33	A. P. de Souza	56	14 5
1st Grade Clerk, Reg. Gen. Office	7-7-33	D. M. Patel	56	16 11
1st Grade Clerk, G.P.O.	12-7-33	K. K. Verma	54	1 3
1st Grade Clerk, G.P.O.	11-8-33	Muhamad Tuffail Khan	55	13 7
Chief Accounts Clerk, P.W.D.	12-8-33	F. A. de Sa Cordeiro	206	8 6
1st Grade Clerk, Administration	18-9-33	F. A. Dias	107	7 6
1st Grade Clerk, Reg. of Natives	3-10-33	A. A. Mascarenhas	83	11 8
2nd Grade Clerk, Administration	20-12-33	J. F. Fernandes	54	13 11
3rd Grade Clerk, C.F.P. Bureau	1-1-34	N. R. Aggarwal	9	18 0
3rd Grade Clerk, C.F.P. Bureau	1-1-34	Ifthkar Ali	13	10 0
1st Grade Clerk, C.F.P. Bureau	1-1-34	Murat Ali	62	0 2
1st Grade Clerk, Medical Dept.	1-1-34	A. J. Baena	49	7 10
1st Grade Clerk, Reg. of Natives	1-1-34	J. M. Collicoe	84	17 6
1st Grade Clerk, Reg. of Natives	1-1-34	I. Fernandez	63	7 4
1st Grade Clerk, C.F.P. Bureau	1-1-34	Abdul Ghani	71	0 4
3rd Grade Clerk, C.F.P. Bureau	1-1-34	Abdul Hakim	14	1 3
1st Grade Clerk, N.A.D.	1-1-34	Abdul Karim	49	9 9
1st Grade Clerk, N.A.D.	1-1-34	M. G. Mistry	67	4 2
1st Grade Clerk, Reg. of Natives	1-1-34	Yoginder Nath	59	12 10
1st Grade Clerk, Reg. of Natives	1-1-34	M. B. E. Patel	67	4 2
1st Grade Clerk, C.F.P. Bureau	1-1-34	R. E. Patel	71	9 9
1st Grade Clerk, Medical Dept.	1-1-34	R. P. Pereira	80	11 0
1st Grade Clerk, Reg. of Natives	1-1-34	J. S. Rodrigues	62	10 10
2nd Grade Clerk, C.F.P. Bureau	1-1-34	R. B. Sharma	41	17 3
2nd Grade Clerk, N.A.D.	1-1-34	C. E. Talma	43	8 3
3rd Grade Clerk, C.F.P. Bureau	1-1-34	Abdul Wahid	32	11 0
1st Grade Clerk, N.A.D.	10-1-34	E. J. Louis	65	15 8
1st Grade Clerk, G.P.O.	30-1-34	V. S. Nagle	3	3 4
2nd Grade Clerk, G.P.O.	2-2-34	V. K. Patel	2	5 6
Clerk, Administration	3-3-34	D. Fernandes	6	0 0
1st Grade Clerk, Survey Dept.	10-3-34	B. C. Duarte	121	16 8
		<i>Carried forward</i>	28,344	156,184

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
		<i>Brought forward</i>	28,344	156,184
<i>NON-EUROPEAN STAFF—Contd.</i>				
			£	s. d.
Compositor, Govt. Press	12-4-34	I. Santos	77	5 8
Clerk, Audit	15-5-34	E. Fernandes	4	16 4
1st Grade Clerk, Administration	24-5-34	I. P. Lobo	141	15 0
1st Grade Clerk, Medical Dept.	27-5-34	C. F. de Souza	87	0 8
1st Grade Clerk, Reg. of Natives	2-6-34	U. D. Joshi	70	4 7
Master Tailor, Prisons	11-6-34	X. de Souza	75	12 7
3rd Grade Clerk, Medical Dept.	15-6-34	A. X. F. Saldanha	21	0 6
1st Grade Clerk, G.P.O.	22-7-34	W. F. Woodruff	49	1 6
1st Grade Clerk, Govt. Coast Ag.	12-8-34	S. Baptista	87	14 7
1st Grade Clerk, Administration	15-9-34	M. J. Cordeiro	105	16 8
1st Grade Clerk, Administration	30-9-34	T. F. G. de Souza	49	9 10
1st Grade Clerk, Administration	27-10-34	F. G. de Melo	101	14 1
1st Grade Clerk, Customs	25-11-34	J. C. D'Lima	87	11 6
3rd Grade Clerk, Govt. Press	7-12-34	Mohraj Din	33	5 0
Sub-Inspector, Grade I, G.P.O.	3-1-35	Ibrahim	77	10 5
1st Grade Clerk, G.P.O.	7-1-35	K. V. Patel	59	15 1
1st Grade Clerk, Judicial Dept.	11-1-35	N. Mammash	112	15 10
Sub-Inspector, 2nd Grade, Police	14-1-35	N. R. Joshi	57	7 2
1st Grade Clerk, Administration Confidential and Correspondence Clerk, Customs	19-1-35	S. J. de Souza	105	16 8
1st Grade Clerk, Audit	19-1-35	I. C. Monteiro	95	14 6
1st Grade Clerk, N. Brigade	27-1-35	A. M. Fernandes	79	14 5
Confid. Stenographer, Police	30-1-35	J. G. Fernandes	103	18 7
1st Grade Clerk, Administration	2-2-35	V. Colloco	99	3 9
1st Grade Clerk, G.P.O.	11-2-35	J. J. da Oliveira	94	13 4
Special Grade Clerk, Military	13-3-35	Maweli Ram	67	16 2
1st Grade Clerk, Local Govt.	6-4-35	S. J. de Souza	35	8 3
5th Grade Clerk, G.P.O.	7-5-35	S. M. Hussein	67	17 8
1st Grade Clerk, Customs	5-6-35	J. J. P. Falleiro	71	14 3
1st Grade Clerk, Medical	1-7-35	C. S. Jati	71	15 0
Master Tailor, Prisons	1-7-35	J. N. Figueiredo	85	8 2
1st Grade Clerk, Medical	1-7-35	J. Fernandes	108	5 8
1st Grade Clerk, Medical	1-7-35	J. M. Patel	67	17 8
3rd Class Telegraph Inspector	5-7-35	B. L. Kapur	67	7 3
3rd Grade Clerk, G.P.O.	10-7-35	Rasul Khan	17	3 5
Master Carpenter, Prisons	15-7-35	Narain Singh	63	0 7
Sub-Foreman, P.W.D.	19-7-35	C. D. Pandit	60	11 8
Tracer, Grade I, Survey and Reg.	7-8-35	Palla Singh	82	11 7
1st Grade Clerk, G.P.O.	18-8-35	Arur Singh	53	11 11
1st Grade Clerk, G.P.O.	11-9-35	F. Mendonca	66	8 5
1st Grade Clerk, G.P.O.	26-9-35	P. Castelino	83	18 0
Sub-Inspector, 1st Grade, Police	4-10-35	E. B. Cornelius	79	12 1
2nd Grade Clerk, G.P.O.	1-11-35	Pantab Singh	165	4 10
1st Grade Clerk, Administration	11-11-35	Sawan Ram	44	18 11
Assistant Surgeon	23-11-35	T. A. R. de Souza	110	11 4
1st Grade Clerk, Customs	25-12-35	T. D. Nair	166	7 11
1st Grade Clerk, Agricultural	26-1-36	L. N. Fernandes	76	6 3
3rd Grade Teacher, Education	1-2-36	B. J. A. Carvalho	106	15 2
1st Grade Clerk, Posts and Telegraphs	25-2-36	A. John	46	2 3
Clerk, Treasury	12-3-36	S. N. Deo	75	1 1
1st Grade Clerk, Customs	31-3-36	J. A. de Souza	3	11 11
1st Grade Clerk, Treasury	9-4-36	D. S. Patel	32	4 4
1st Grade Clerk, Agricultural	27-4-36	A. X. Lobo	132	5 9
1st Grade Clerk, Posts and Tele.	1-5-36	S. W. R. de Souza	75	17 10
2nd Grade Sub-Inspector, Police	6-5-36	T. V. de Souza	14	17 11
1st Grade Clerk, Police	16-5-36	Nazir Ahmed	42	10 3
1st Grade Clerk, Police	19-5-36	J. D. F. Pinto	104	15 9
1st Grade Clerk, Posts and Tele.	14-9-36	C. Braganza	88	1 6
1st Grade Clerk, Posts and Tele.	18-9-36	Sawan Mall	62	17 3
1st Grade Clerk, Audit	9-10-36	R. A. Mall	79	14 5
Veterinary Assistant	20-11-36	F. H. Afande	90	17 3
Cashier, Prov. Administration	23-11-36	K. R. Khun	162	16 11
	6-1-37	F. N. de Gama Rose	157	16 9
		<i>Carried forward</i>	33,132	156,184

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i> ..			33,132	156,184
NON-EUROPEAN STAFF—Contd.				
		<i>£ s. d.</i>		
2nd Grade Clerk, Military	10-2-37	R. L. Puri	21	0
1st Grade Clerk, Administration	20-2-37	V. C. d'Albuquerque	153	11
1st Grade Clerk, G.P.O.	13-3-37	T. L. Banparasti	77	5
1st Grade Clerk, P.W.D.	17-3-37	H. N. Pandya	122	10
1st Grade Clerk, Reg. General's Dept.	3-5-37	L. D. Vyas	38	15
Compositor	14-5-37	A. B. Gracias	106	10
Sub-Foreman, P.W.D.	24-5-37	Gokal Chand	110	7
Cashier, Administration	20-6-37	P. A. de Souza	204	6
3rd Grade Clerk, P.W.D.	1-7-37	G. K. Patel	26	17
2nd Grade Clerk, P.W.D.	11-7-37	J. V. T. de Souza	32	9
1st Grade Clerk, Administration	14-7-37	A. M. Bargaña	93	12
Cashier, Administration	29-7-37	C. F. de Souza	155	5
Cashier, Administration	6-9-37	M. da Silva	158	16
1st Grade Clerk, G.P.O.	11-9-37	S. M. Lobo	72	10
1st Grade Clerk, G.P.O.	25-11-37	P. A. Legrand	65	6
3rd Grade Clerk, Provl. Admn.	29-12-37	C. B. Gonsalves	29	1
1st Grade Clerk, Military	2-1-38	F. X. Fernandes	107	8
3rd Grade Clerk, Police Dept.	24-2-38	J. C. Pinto	24	0
1st Grade Clerk, Provl. Admn.	19-3-38	P. R. Rigo	71	14
2nd Grade Clerk, G.P.O.	1-5-38	A. F. de Souza	24	3
4th Grade Clerk, Game Dept.	10-5-38	J. B. Fernandes	5	0
Master Tailor, Military	17-5-38	F. Fernandes	19	16
Carpenter, Military	24-5-38	L. D'Silva	13	11
Assistant Surgeon, Medical Dept.	4-7-38	G. V. Patel	164	15
1st Grade Clerk, Police Dept.	19-7-38	J. P. Carrasco	96	1
1st Grade Clerk, Provl. Admn.	6-8-38	A. F. de Souza	108	5
Cashier, Provl. Admn.	8-12-38	L. J. Dennis	175	10
1st Grade Clerk, Military	11-12-38	M. F. Noronha	117	8
2nd Grade Clerk, Provl. Admn.	4-1-39	Yusuf Musa Daudi	105	12
Compensation to Rupee Pensioners Resident in the Country ..			139	
TOTAL NON-EUROPEAN STAFF ..				35,774
PENSIONS TO SEPOYS OF INDIAN CONTINGENT OF L.B.E.A. COMPANY				
			<i>Rs. cts.</i>	
Moseth Dhundley ..			31	50
Pensions and Gratuties which may be granted during 1939 ..				10,112
TOTAL PENSIONS, GENERAL ..				202,073
<i>Carried forward</i> ..				202,073

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied by the Decedent Officer	Date from which Payable	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i> ..				202,073
PENSIONS, ALLOWANCES AND GRATUITIES APPROVED BY SPECIAL RESOLUTION				
EUROPEAN STAFF				
		<i>£ s. d.</i>		
Medical Officer	20-5-18	Widow of R. W. Spence	122	10
1st Class Postmaster	14-10-18	Widow of E. J. Letts	130	0
Widow of Capt. M. J. Gordon, Indian Staff Corps	1-4-19	Mrs. A. M. Gordon	65	0
Headmaster	1-4-20	Widow of A. J. Turner	74	12
Asst. Dist. Supdt. of Police	1-4-20	Widow of G. McLeod Tew	60	11
Ch. of Ec. Plants Division	5-6-20	Widow of H. Powell	116	13
District Commissioner	29-11-20	Widow of S. W. Scholefield	123	6
District Commissioner	1-1-21	Widow of J. H. Thomson	86	6
Superintendent of Police	1-4-21	Widow of R. M. Ewart	91	13
K.A.R.	1-4-22	Widow of Lieut. L. Dawson Smith	90	0
Governor	11-2-25	Widow of the late Sir R. T. Coryndon, K.C.M.G.	553	7
		Estimated Imperial Income Tax	53	7
				609
Port Officer	10-3-26	Widow of Capt. B. Pidecock	91	13
Widow of Lt.-Col. C. B. Maitland, L.M.S.	8-1-28	Mrs. M. L. Maitland	90	7
Senior Assistant Treasurer	10-8-31	Widow of C. F. Hickie	74	2
Judge	1-11-32	Sir Ralph Cator	157	12
Medical Officer	12-5-36	Widow of Dr. L. D. Lowsley	75	0
				92
TOTAL EUROPEAN STAFF ..				2,060
NON-EUROPEAN STAFF				
		<i>£ s. d.</i>		
Mail Runner, Administration	16-4-19	Adiana bn Mabruki	6	0
Labourer	7-11-20	Baraga bn Buganda	6	0
Labourer, P.W.D.	1-1-25	Masabi Mojeje	6	0
Senior Armourer, Police Dept.	12-4-24	Mohamed Hagg	54	0
1st Grade Chief Warder, Prisons	24-3-26	Hoo Nam	63	0
1st Grade Chief Warder, Prisons	26-3-26	Siao Nam	78	0
Painter, P.W.D.	1-6-26	Orange	9	0
Liwali of Mkonambi	6-7-26	Mohamed bn Abdullah Nomba	33	0
Prison Warder	8-9-26	Mboka wa Salanga	3	12
Armourer Sergt. 3rd K.A.R.	20-12-26	Abdul Aziz	59	14
Comp. Pension	1-1-27	Mrs. A. A. Visram	100	0
Storekeeper, Police	13-3-31	Kala Khan	72	1
Sergeant, Police	30-5-31	Kutub Din	32	8
Sub-Foreman, P.W.D.	22-6-31	Dungar Ramje	72	7
Master Tailor, K.A.R.	9-5-32	D. Nazareth	106	15
Sub-Foreman, P.W.D.	16-6-32	Kaloo Jiwa	102	0
Sergeant, Police	1-4-35	Abdulla Khan	32	0
				80
				107
				102
				32
TOTAL NON-EUROPEAN STAFF ..				836
TOTAL PENSIONS, ALLOWANCES AND GRATUITIES APPROVED BY SPECIAL RESOLUTION				2,896
TOTAL PENSIONS AND GRATUITIES				204,969

APPENDIX D--(contd.)

DETAILS OF PENSIONS

Post Occupied by the Deceased Officer	Date from which Payable	Name of Pensioner	Estimates for 1939	
			£	£
WIDOWS' AND ORPHANS' PENSION SCHEME				
			£	s. d.
2nd Gr. Administrative Officer	11-3-23	Mrs. B. Coxon	95	19 5
Administrator General	18-6-23	Mrs. W. N. Parkinson	75	16 0
Assistant Administrator General	3-10-23	Mrs. O. M. Phillips (in respect of Mr. Heaven's three children)	91	0 2
Asst. Superintendent of Police	13-8-24	Mrs. H. Whittington	40	9 6
Driver, Kenya and Uganda Rly.	16-4-25	Mrs. S. M. Jones (in respect of Mr. Jessop's two children)	28	1 0
Sub-Telegraph Engineer	7-8-25	Mrs. E. E. Griffiths	25	17 0
Veterinary Officer	16-1-26	Mrs. R. Reid	246	12 1
Asst. Manager, Kabete Farm	26-2-26	Mrs. J. Armstrong	82	6 11
Assistant Engineer, Kenya and Uganda Railway	11-11-26	Mrs. M. I. Crawford	94	18 3
Preventive Officer	17-5-26	Mrs. J. R. Plumtree	74	13 0
Senior Commissioner	31-1-27	Mrs. C. M. Salkeld	132	11 10
Overseer, P.W.D.	19-7-27	Mrs. F. A. Jones	81	12 3
Section Engineer, Kenya and Uganda Railway	13-10-27	Children of Mr. D. G. Cornack	75	9 1
Medical Officer	20-11-28	Mrs. L. Thomson	51	18 9
Clerk of Works, P.W.D.	12-2-30	Mrs. K. E. Titman	57	9 2
Stock Inspector, Veterinary D.	19-12-30	Mrs. E. W. P. Campbell	56	17 4
Examining Officer, Customs	19-5-31	Mrs. H. M. Fitzpatrick	87	14 11
Auditor	3-8-31	Mrs. H. M. G. Van de Velde	113	0 2
Telegraph Engineer	2-9-31	Mrs. M. B. Baker	47	1 11
Veterinary Adviser	12-6-32	Mrs. D. I. Montgomery	75	10 1
Senior Commissioner	6-7-32	Mrs. H. L. Maclean	99	1 0
Senior Sanitary Inspector	23-7-32	Mrs. J. P. Cook	135	9 5
Handmaster, K.A.R.	6-11-32	William John Bowler	68	8 7
Executive Engineer, P.W.D.	28-3-33	Mrs. E. F. Bush	225	9 7
Clerk and Storekeeper, Ed. Dpt.	13-9-33	Mrs. M. E. Rogers	90	15 5
Loco. Engineer	20-10-33	Mrs. L. Holloway	29	18 7
Junior Postmaster	17-3-34	Mr. D. I. Hardy	84	6 3
Storekeeper, Education Dept.	16-7-34	Mrs. J. J. B. A. Hermitte	38	10 5
Senior Medical Officer	7-8-34	Mrs. J. N. Massey	195	18 11
District Officer	30-10-34	Mrs. V. H. Roach	187	10 9
Clerk, Agricultural Dept.	20-12-34	Mrs. F. Parker	157	14 8
Dy. Postmaster General	22-2-35	Mrs. E. Smith	20	0 1
Stock Inspector	31-8-35	Mrs. H. G. Ulyate	22	19 0
Telegraph Inspector	10-11-35	Mrs. H. W. Large	23	17 11
Asst. Inspector of Police	4-2-36	Mrs. E. E. K. Dalley	91	14 0
Reporter to Leg. Council	8-7-36	Mrs. B. W. Fletcher	75	3 2
District Officer	11-7-36	Mrs. E. M. Bader	333	12 10
Reporter to Leg. Council	30-8-36	Mrs. G. H. Gisham	59	5 2
Asst. Superintendent of Police	5-9-36	Mrs. R. Middelstich	207	16-4
Administrative Officer	21-9-36	Mrs. M. W. Mahony	183	0 11
Draughtsman, P.W.D.	7-12-36	Mrs. A. A. Foubister	204	11 6
Laboratory Assistant	13-3-37	Mrs. M. G. Schultz	153	3 11
Foreman, K.U.R. & H.	19-4-37	Mrs. A. S. Howell	26	5 4
Drill Foreman, P.W.D.	9-7-37	Mrs. B. H. Phillips	17	1 9
Sanitary Overseer	9-7-37	Mrs. A. Cook	20	16 0
Registrar General	23-8-37	Mrs. A. M. Keatinge	103	5 0
Commissioner of Customs	2-1-38	Mrs. V. Bale	301	3 3
District Commissioner	4-6-38	Mrs. A. B. Elliot	177	7 0
Chief Accountant, K.U.R. & H.	29-6-38	Mrs. B. R. Hemsted	45	8 9
		Widows' and Orphans' Pensions which may be granted during 1939		5,015
		Cost of Administering 'Widows' and Orphans' Pensions Scheme		360
		TOTAL WIDOWS' AND ORPHANS' PENSION SCHEME	£	6,000

APPENDIX H

PUBLIC WORKS RECURRENT MAINTENANCE AND IMPROVEMENT OF ROADS AND BRIDGES

	1939	1938	DISTRIBUTION, 1939		DISTRIBUTION, 1938	
			General	Native Services	General	Native Services
	£	£	£	£	£	£
NAIROBI DIVISION						
1. Trunk Roads	10,194	10,194	9,444	750	9,444	750
2. District Roads, Machakos	1,200	800	1,200	—	800	—
3. District Roads, Native Reserves	2,350	2,350	—	2,350	—	2,350
4. Bridge Repairs and Renewals	2,250	2,250	1,338	550	1,700	550
	15,994	15,994	11,944	3,650	11,944	3,650
KISUMU DIVISION						
5. Trunk Roads	10,200	10,200	5,200	5,000	5,200	5,000
6. Roads Constructed from C. D. Funds	1,750	1,750	1,750	—	1,750	—
7. District Roads, South Lumbwa	1,450	1,100	750	700	400	700
8. District Roads, Native Reserves	2,400	2,400	—	2,400	—	2,400
9. Bridge Repairs and Renewals	2,400	2,400	650	1,750	650	1,750
10. Township Roads	1,500	1,500	—	1,500	—	—
	19,700	19,350	9,850	9,850	9,500	9,850
ELDORET SUB-DIVISION						
11. Trunk Roads	4,350	4,350	4,200	150	4,200	150
12. District Roads, Native Reserves	480	480	—	480	—	480
13. Bridge Repairs and Renewals	980	980	500	480	500	480
14. Township Roads	380	380	—	380	—	—
15. Turkana Roads	1,700	1,700	1,700	—	1,700	—
	7,890	7,890	6,780	1,110	6,780	1,110
NYERI DIVISION						
16. Trunk Roads	4,130	4,130	2,880	1,250	2,880	1,250
17. District Roads, Native Reserves	900	900	—	900	—	900
18. Bridge Repairs and Renewals	1,830	1,830	750	1,080	750	1,080
19. Township Roads	350	350	350	—	350	—
	7,210	7,210	3,980	3,230	3,080	3,230
MOYBASA DIVISION						
20. Trunk Roads	4,810	4,810	4,250	560	4,250	560
21. District Roads, Tanaland	730	730	—	730	—	730
22. District Roads, Native Reserves	570	570	—	570	—	570
23. Bridge Repairs and Renewals	600	600	300	300	300	300
	6,710	6,710	4,550	2,160	4,550	2,160
MISCELLANEOUS						
24. Northern Frontier District	2,000	2,000	2,000	—	2,000	—
25. Reserve	996	1,620	996	—	1,620	—
	2,996	3,620	2,996	—	3,620	—
TOTAL	£ 60,500	60,374	40,500	20,000	40,374	20,000

APPENDIX J

AFRICAN EDUCATION—GRANTS-IN-AID TO AFRICAN SCHOOLS
RECURRENT GRANTS, HEAD X, ITEM 112, OF THE ESTIMATES FOR 1939
SECONDARY EDUCATION

	£
Alliance High School, Kikuyu	3,100
Catholic High School, Kabaa	1,500
Secondary Courses in the Nyanza Province	1,400
TOTAL ..	£ 6,000

RECIPIENTS	Central Province	Nyanza Province	Coast Province	Rift Valley Province	Turkana	TOTAL
	£	£	£	£	£	£
Africa Inland Mission	97	—	—	313	—	410
Church of God	—	529	—	—	—	529
Church Missionary Society	4,902	4,033	2,821	145	—	11,901
Church of Scotland Mission	5,416	—	—	—	—	5,416
Friends Africa Mission	—	1,700	—	—	—	1,700
Methodist Missionary Society	1,435	—	164	—	—	1,599
Neukirchen Mission	—	—	164	—	—	164
Seventh Day Adventists	—	885	—	—	—	885
Gospel Missionary Society	253	—	—	—	—	253
National Holiness Mission	—	39	—	—	—	39
Salvation Army	25	—	—	—	—	25
Pentecostal Assembly of Canada	—	65	—	—	—	65
Roman Catholic Mission— Consolata Fathers	1,455	—	—	—	—	1,455
Holy Ghost Fathers	2,446	—	924	—	—	3,370
Mill Hill Fathers	—	4,859	—	—	—	4,859
District Education Boards	1,830	1,075	250	—	25	3,180
Estate Schools	—	—	—	150	—	150
TOTAL .. £	17,859	13,185	4,323	608	25	36,000
GRAND TOTAL £						42,000

APPENDIX K

STATEMENT SHOWING THE COST OF THE KENYA AND UGANDA SAVINGS BANKS AND
THE MANNER IN WHICH THE REIMBURSEMENTS ARE COMPUTED

Item No.	Estimates, 1939	DETAILS	AMOUNT		
			Total	Kenya	Uganda
		I.—ITEMS APPEARING DIRECTLY UNDER HEAD XLV	£	£	£
		PERSONAL EMOLUMENTS			
1	1	Accountant (Part time employed in Savings Bank)	332	—	—
2	7	Clerks (Asian)	1,362	—	—
3	1	Learner (Asian)	35	—	—
4	1	Clerk (African)	45	—	—
5	1	Office Boy and Messenger (Part time)	8	—	—
6	..	Personal Consolidation Allowances	52	—	—
7	..	Extra Clerical Assistance	75	—	—
			1,915	1,276	639
		OTHER CHARGES			
8	..	Local Transport and Travelling	18	—	—
9	..	Printing, Stationery and Propaganda (Items 47 and 48)	390	—	—
			408	272	136
		II.—ITEMS APPEARING INDIRECTLY UNDER HEAD XLV			
10	..	Leavy Pay Contribution	175	—	—
11	..	Passages Contribution	90	—	—
12	..	Share of Salaries of Officers at Departmental Post Offices Employed on Savings Bank Duties	416	—	—
			681	454	227
		TOTAL PROVISION UNDER HEAD XLV	3,004	2,002	1,002
		III.—ITEMS NOT APPEARING UNDER HEAD XLV			
13	..	Share of Cost of Audit	260	173	87
14	..	Pension Contribution	295	—	—
15	..	Provident Fund Contribution	50	—	—
			345	230	115
16	..	Rent of Office	25	—	—
17	..	House Allowances	150	—	—
			175	117	58
		TOTAL .. £	3,784	2,622	1,262

NOTE 1—The proportion in the foregoing is that of the estimated number of open accounts in each Territory's Savings Bank on 31st December, 1939, viz., Kenya 32,000, Uganda 16,000.

NOTE 2—Reimbursements are made as follows:—
Items 1 to 12: Revenue Head XV.
Items 13 to 17: Revenue Head XI.

NOTE 3—Items 10 to 12 in the case of Uganda are not shown under E of Appendix M because they are indirectly included in Items A and B.

APPENDIX L

STATEMENT SHOWING THE ESTIMATED NET COST TO KENYA IN REGARD TO COMMON AND DIRECT RECURRENT AND COMMON EXTRAORDINARY EXPENDITURE DURING 1939 (Vide Heads XLV and XLVA)

DETAILS	ESTIMATES, 1939	
	£	£
COMMON EXPENDITURE: KENYA, UGANDA AND TANGANYIKA—PERSONAL EMOLUMENTS OF HEADQUARTERS' STAFF AND OTHER CHARGES		
A. Head XLV, Items 1 to 46	73,633	
B. Less Part Salary, etc., of one Accountant employed on Kenya and Uganda Savings Banks	369	73,264
Less Items to be shared by Kenya and Uganda:—		
C. Storekeeper and Staff (Items 18 to 23)	2,067	
D. Conveyance of Mails by Sea, etc. (Item 35)	9,900	11,967
Add Common Extraordinary Expenditure:—		61,297
E. Head XLVA: Typewriters (Item 1)		220
		61,517
F. Divide in proportion to estimated percentage of Direct Postal and Telegraph Revenue, viz., Kenya 55 per cent, Uganda 16 per cent and Tanganyika 29 per cent. Kenya's share: 55/100ths of £61,517		33,834
G. Add amount to be shared by Kenya and Uganda, vide C and D above, viz., Kenya 55/71sts and Uganda 16/71sts. Kenya's share: 55/71sts of £11,967		9,270
Kenya's Share of Common Expenditure		43,104
KENYA'S DIRECT EXPENDITURE		
H. Head XLV, Personal Emoluments (Items 49 to 92)	78,214	
J. Add Part Salary, etc., of one Accountant employed on Kenya and Uganda Savings Banks	369	78,583
K. Head XLV, Other Charges (Items 93 to 108)		27,075
		105,658
KENYA AND UGANDA SAVINGS BANKS		
L. Head XLV, Items 47 and 48		390
Less Reimbursements in respect of Kenya and Uganda Savings Banks:—		149,152
M. Kenya	2,002	
N. Uganda	775	
		2,777
O. Direct Share Common Charges—Item E above		146,375
		121
ESTIMATED RECURRENT NET COST, POSTS AND TELEGRAPHS, KENYA		146,294

APPENDIX M

STATEMENT SHOWING HOW THE ESTIMATED CONTRIBUTIONS PAYABLE BY THE UGANDA PROTECTORATE AND TANGANYIKA TERRITORY RESPECTIVELY ON ACCOUNT OF POSTS AND TELEGRAPHS SERVICES ARE COMPUTED

DETAILS	ESTIMATES, 1939
I. UGANDA PROTECTORATE	
A. Head XLV of 1939 Estimates, Personal Emoluments (Items 139 to 179)	33,336
B. Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of Direct Postal and Telegraph Revenue, viz., Kenya 55 per cent, Uganda 16 per cent and Tanganyika 29 per cent (Items (A) to (E) of Appendix L including XLVA, £35). Uganda's share: 16/100ths of £61,517	9,843
C. Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of Direct Postal and Telegraph Revenue, viz., Kenya 55/71sts and Uganda 16/71sts (Item G of Appendix L). Uganda's share: 16/71sts of £11,967	2,697
D. Contribution towards cost of quarters for Headquarters' Staff and other Miscellaneous Charges (Reimbursed under Revenue Head XI)	427
E. Amount payable in respect of the Kenya and Uganda Savings Banks (Items 1 to 9 of Appendix K)	775
TOTAL ESTIMATED CONTRIBUTION PAYABLE BY UGANDA PROTECTORATE TO KENYA.. £	47,078
II.—TANGANYIKA TERRITORY	
A. Head XLV of 1939 Estimates, Personal Emoluments (Items 109 to 138)	50,548
B. Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of Direct Postal and Telegraph Revenue, viz., Kenya 55 per cent, Uganda 16 per cent and Tanganyika 29 per cent (Items (A) to (E) of Appendix L including XLVA, £64). Tanganyika's share: 29/100ths of £61,517	17,840
C. Contribution towards cost of quarters for Headquarters' Staff and other Miscellaneous Charges (Reimbursed under Revenue Head XI)	728
TOTAL ESTIMATED CONTRIBUTION PAYABLE BY TANGANYIKA TERRITORY TO KENYA.. £	69,116

APPENDIX N

EXPENDITURE ON ROADS AND BRIDGES

SERVICE	Local Government Contributions	P.W.R.	P.W.E.	Total
	£	£	£	£
Roads of General Service—				
(a) Main Roads	—	38,270	800	38,770
(b) Township Roads	20,597	2,230	—	22,527
Other Roads in Non-native Areas	44,090	—	—	44,090
Other Roads in Native Areas	—	20,000	—	20,000
TOTAL	£ 64,387	£ 60,500	£ 500	£ 125,387

APPENDIX O
TOWNSHIP WATER SUPPLIES

WATER SUPPLY	Estimated Earnings 1939	Provided in 1939		Assessed Charges		Total Estimated Expenditure 1939	Estimated Receipts 1939		Estimated Receipts as at 31st December, 1939	Estimated Capital Expenditure for 1939-1938	Renewal Credit Balance in Estimated Account	Year in which Operations Commenced	Remarks	
		Operation Expenses	Household Contribution	Administration 10% on Expenditure	Interest on Capital Loan 5.17%		Surplus	Deficit						Accumulated Surplus	From Loans	From Receipts
Mombasa	45,000	8,353	—	1,338	18,383	2,404	16,402	104,995	—	259,086	48,086	1917		
Kawuru	5,700	1,551	—	248	1,822	166	1,803	14,704	—	35,436	3,311	1927		
Kitale	1,899	1,192	—	191	—	775	300	—	1,640	—	2,266	1929		
Machakos	509	75	—	12	—	113	30	—	—	—	1,004	1930		
Kisumu	188	10	—	18	—	30	10	—	—	—	1,825	1930		
Gugul	170	66	—	10	—	91	9	—	968	—	4,355	1936		
Nyeri	640	30	—	21	—	218	271	1,033	—	—	578	1936		
Kisumu	240	80	—	13	—	72	56	—	270	1,400	381	1930		
Kerecho	309	70	—	11	—	78	141	369	—	—	1,555	240	1930	
Kilifi	37	170	—	27	—	170	307	—	3,427	—	3,403	1930		
Kariakoo	400	90	—	14	—	132	164	223	—	—	2,635	1930		
Thika	300	90	—	14	—	170	274	—	189	—	3,490	1930		
Kisumu	170	90	—	15	—	133	240	—	106	—	2,642	1938		

Subject to adjustments on account of Renewals.

APPENDIX P

(A) LOAN EXPENDITURE

DETAILS	Original Estimate	Revised Estimate (if any)	Actual Expenditure up to 31-7-39	Estimated to be spent up to 31-12-39	Estimate, 1939
	£	£	£	£	£
£3,500,000 (1924) LOAN					
Extension of Kenya and Uganda Railway into Uganda and Construction of Branches in Kavirondo and Uganda Capital Improvements	2,200,000 500,000	1,982,706 527,294	1,981,854 509,625	1,981,854 509,806	552 17,485
	2,700,000	2,510,000	2,491,479	2,491,660	18,349
£3,500,000 (1928) LOAN					
Railways and Harbour Development General Improvements on Main Line and Additional Equipment	175,000	333,914	275,643	285,258	36,000
£3,400,000 (1930) LOAN					
Kenya and Uganda Railways and Harbours					
Railway Development—					
(b) Rolling Stock	25,000	25,000	63	3,832	21,168
Harbour Development—					
(b) Port Improvements	99,542	194,863	185,103	187,637	7,226
Colonial Development					
Public Buildings:					
(2) Medical Buildings—					
Nairobi Group Hospital	78,500	228,500	4,572	15,000	35,000
(3) Educational Buildings—					
†Indian, Nairobi Boys' Elementary School	29,800	29,800	322	3,000	28,800
(4) Other Buildings—					
*Nanyuki, K.A.R. Barracks	31,000	31,000	—	15,000	16,000
	263,842	509,163	190,060	224,469	186,194
£305,600 (1933) LOAN					
Colonial Development					
Loans to Local Authorities:					
Mombasa Municipality, Town Planning Public Buildings:	10,000	—	5,543	8,584	1,416
(1) Housing of Government Servants					
(2) Housing at Out-stations—					
Mombasa Provincial Commissioner's House	4,500	—	—	2,000	2,500
(3) Educational Buildings—					
†Indian, Nairobi Boys' Elementary School	7,000	—	—	—	7,000
(4) Other Buildings—					
*Nanyuki, K.A.R. Barracks	8,000	—	—	—	8,000
	29,500	—	5,543	10,584	18,916
£375,000 (1936) LOAN					
Colonial Development					
Land and Agricultural Bank	250,000	—	212,500	229,000	21,000
Public Buildings:					
(4) Other Buildings—					
*Nanyuki, K.A.R. Barracks	10,000	—	—	—	10,000
	260,000	—	212,500	229,000	31,000

*Total Estimate is £49,000 made up as follows:—

1930 Loan	31,000
1933 Loan	8,000
1936 Loan	10,000
£ 49,000	

†Total Estimate is £38,800 made up as follows:—

1930 Loan	29,800
1933 Loan	7,000
£ 36,800	

APPENDIX P—(contd.)

(B) SCHEDULE OF LOAN STAFF AS AT 31st AUGUST, 1938
PUBLIC WORKS DEPARTMENT

No.	APPOINTMENT	Present Salary Per Annum
EUROPEANS		
1	Assistant Engineer (£480 Consolidated)	480
1	Assistant Accountant (£480 by £18 to £480 by £20 to £600)	580
1	Temporary Architectural Assistant (£480 Consolidated)	480
1	Temporary Architectural Draughtsman (£420 Consolidated)	420
1	Temporary Shorthand Typist (£240 Consolidated)—Half Salary Chargeable to Loan Funds	240
NON-EUROPEANS		
1	Temporary Sub-draughtsman (£180 Consolidated)	180
1	Temporary Sub-draughtsman (£117 Consolidated)	117
1	Temporary Sub-draughtsman (£150 Consolidated)	150

From below C on 38008/38 134



COLONY AND PROTECTORATE OF KENYA

Local Native Council Estimates
of Revenue and Expenditure
1939

LOCAL NATIVE COUNCIL ESTIMATES OF
REVENUE AND EXPENDITURE

1939

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Local Native Council Estimates of Revenue and Expenditure, 1939

NORTH KAVIRONDO LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEES AND RATES.		
1. Rate at Sh. 2/-	9,700	9,700
2. Native Tribunal Fees	4,100	4,600
RECEIPTS FOR SPECIFIC SERVICES.		
3. Produce Inspection Fees	180	160
4. Sale of Seeds	25	25
Sale of Ghee	—	15
REVENUE FROM PROPERTY, ETC.		
5. Land Rents	1,000	1,700
6. House Rent	85	85
7. Royalties	10	50
8. Interest on Fixed Deposits	470	400
9. Profit from Forest	600	1,200
10. Rent of Godowns	105	75
11. Rent of Kakamega Market and Tea Shops	15	—
Hire of Ambulance	—	10
TOTAL ORDINARY REVENUE	16,290	18,020
<i>Extraordinary Revenue expected to be Collected within the year of Estimate.</i>		
1. Amount to be realized on old Ambulance	60	—
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	16,350	18,020

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS.		
1. Head Clerk	171	162
2. Junior Clerk	48	45
3. Appeal Clerk	48	45
4. Rate Clerks	710	710
5. Native Assessor	36	36
6. Labour for Seed Farm	175	175
7. Agricultural Instructors	412	412
8. Vermin Poisoners	72	72
9. Veterinary Scouts	160	160
10. Tree Nursery Staff	123	113
11. Forest Scout	36	36
12. Ambulance Driver	36	36
13. Chiefs' Retainers	320	158
14. Produce Inspectors	144	144
15. Medical Orderlies	145	145
16. Development Officer	425	400
17. Veterinary Clerk	15	15
18. Conservancy Staff	200	268
19. Tribunal Elders	2,380	2,330
20. Tribunal Clerks	190	—
21. Other Tribunal Staff	670	900
<i>Carried forward</i>	6,516	6,362

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward</i> .. £	6,516	6,362
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
22. Border Guards	30	30
23. Development Officer's Staff	175	165
24. Office Boy	10	9
OTHER CHARGES		
LOCAL TRANSPORT AND TRAVELLING.		
25. Subsistence Allowances	80	99
26. Travelling Allowances	115	143
27. Hire of Transport	140	150
28. Development Officer's Travelling	75	—
29. Upkeep of Ambulance	220	220
30. Bicycle Allowances	45	45
31. Upkeep of Lorry	80	—
STORES AND EQUIPMENT.		
32. Uniforms for Process Servers	70	130
33. Uniforms for Chiefs' Retainers	27	27
34. Uniforms for Agricultural Instructors	17	17
35. Uniforms for Produce Inspectors	14	10
36. Uniforms for Border Guards	5	—
37. Uniforms for Veterinary Scouts	10	10
38. Uniforms for Sanitary Overseer's Staff	9	—
39. Equipment for Tree Nurseries	8	10
40. Drugs	84	84
41. Tools and Implements	15	30
42. Seeds	75	75
MAINTENANCE.		
43. Camps	320	350
44. L.N.C. Buildings	100	125
45. Dispensaries	45	45
46. Roads and Bridges	2,000	2,050
47. Seed Farm	90	100
48. Expenses of Veterinary Pupils, Sangalo	150	150
49. Expenses of Veterinary Pupils, Maseno	25	25
50. Contingency	225	317
51. Leper Camp, Kakamega	160	160
52. Maternity Ward	50	50
GRANTS.		
53. Pumwani Maternity Home	25	25
54. Elementary Education	2,425	2,420
55. Various Missionary Bodies	225	225
56. C.K., L.N.C. Rest House	3	3
57. Bursaries	330	280
58. Provincial Sports Ground, Maseno	10	10
59. Boy Scouts	5	5
60. Agricultural Course at Matangulu	15	—
King George V Memorial Fund	—	50
GENERAL.		
61. Contingencies	40	40
62. Sports Fund	100	100
63. Printing, Stationery and Office Equipment	150	300
64. Expenses of Native Tribunals	100	50
65. Health Measures in Native Reserve	325	325
66. Medical Appliances	15	15
<i>Carried forward</i> .. £	14,753	14,836

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward</i> .. £	14,753	14,836
<i>Ordinary Expenditure expected to be paid within the year of Estimate.</i>		
67. Poison for Vermin	2	10
68. Soil Conservation	475	325
69. Rent to K.U.R. & H.	9	9
70. Rent of Sector Schools	35	—
71. Transport of Patients	8	—
TOTAL ORDINARY EXPENDITURE	15,282	15,180
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Houses for Agricultural Instructors	105	25
2. Houses for Veterinary Scouts	25	25
3. Hide Bandas	215	310
4. Coffee Growers' Licences	5	5
5. Purchase of Lorry	305	—
6. Elders' and Clerks' Quarters at Nambare, Mumias and Mbale, and Clerk's House at Butsoho	670	400
7. Tobacco Barns	50	50
8. Compensation to right holders at site of S.D.A. Mission	5	—
9. Purchase of Separator	15	15
10. Culverts on Cotton Area Roads	175	—
11. Burdizzo Forceps	15	—
12. Government African School Buildings	110	155
13. Equipment for Dispensaries	54	—
14. Improvements to Dispensaries	150	100
15. Completion of Kabras Dispensary	71	100
16. Butcher's Shop, Kakamega Market	100	—
17. Boys' Quarters at School houses, Kakamega	90	—
18. Isioho Foot-Bridge, Kabras	150	—
19. Special Ward at Kakamega Hospital	150	—
20. Compensation to Natives dispossessed from Kakamega Township	100	—
21. Upkeep of Lorry	120	—
Semi-permanent bridges	—	450
Chairs and Beds for Tribunal Elders	—	32
L.N.C. Members' Quarters, Kakamega	—	200
Boys' Quarters, L.N.C. Clerk's House	—	30
Mumias Show	—	50
Inspection Sheds	—	50
Provision of Safe Doors for Tribunals	—	100
Native Market, Kakamega	—	400
Dispensary, Kavujai	—	150
Removal of Buhayo Dispensary	—	75
Part share of Health Office Building	—	150
Government African School Water Supply	—	100
TOTAL EXTRAORDINARY EXPENDITURE	2,680	2,972
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE £	17,962	18,152

ESTIMATED SURPLUS BALANCE AT 31-12-38—£21,091

31-12-30—£10,479

4
CENTRAL KAVIRONDO LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEES AND RATES		
1. Rate at Sh. 2/-	10,250	10,250
2. Native Tribunal Fees	2,100	2,250
3. Market Fees	850	950
4. Hide Cleaning Fees	80	110
5. Produce Inspection Fees	150	200
REVENUE FROM PROPERTY		
6. Rents	750	700
7. Interest on Deposits	250	155
8. Sale of Seeds	30	40
9. Hire of Lorry	100	120
MISCELLANEOUS REVENUE		
10. Cart Licences	5	5
11. Miscellaneous Receipts	125	150
Sale of Pullets and Eggs		10
TOTAL ORDINARY REVENUE	14,690	14,940
<i>Extraordinary Revenue expected to be Collected within the year of Estimate.</i>		
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	14,690	14,940

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS.		
1. Clerical Staff	226	218
2. Rate Clerks	390	410
3. Council House Caretaker	18	19
4. L.N.C. House Caretaker	12	15
5. Show Ground Porter	8	6
6. Camp Labourers	120	90
7. Border Guards	98	80
8. Sanitary Overseers	250	225
9. Tree Nursery Supervisors	43	30
10. Tree Nursery Labourers	100	100
11. Agricultural Instructors	363	336
12. Seed Farm Labourers	180	180
<i>Carried forward</i>	1,806	1,708

5
CENTRAL KAVIRONDO LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward</i>	1,806	1,708
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
13. Midwives and Female Dressers	144	96
14. Dispensary Caretakers	90	90
15. Native Assessors for Gold Mining	60	60
16. Vermin Poisoners	60	60
17. Reconditioning Officer	350	350
18. Produce Inspectors	120	107
19. Market Staff	410	420
20. Transport Staff	105	89
21. Tribunal Staff	1,695	1,700
22. Veterinary Instructors	182	165
23. Branding Staff	10	10
24. Hide Dressers	80	110
25. Bull Attendants	17	12
26. Medical Dressers	70	50
27. Office Boy	9	—
28. Ferry Boys	12	—
29. Sweepers for Township and Trading Centres	84	50
OTHER CHARGES.		
LOCAL TRANSPORT AND TRAVELLING		
30. Local Transport and Travelling	170	180
31. Subsistence Allowance	55	60
32. Educational Tours	50	50
33. Expenses of lorries	270	430
34. Expenses of Tribunals	100	100
35. Transport of Sick	10	10
STORES AND EQUIPMENT.		
36. Uniforms	60	75
37. Seeds	100	125
38. Drugs and Poisons	170	150
39. Crutches, Artificial Legs and Spectacles	80	50
40. Tools and Plant	40	40
41. Furniture for Casual Wards and Dispensaries	75	—
42. Burdizzo Forceps	15	15
Maternity Materials		50
Pullets and Eggs		15
MAINTENANCE.		
43. Insurance of Show Ground Buildings	7	7
44. L.N.C. Buildings	100	100
45. Water and Conservancy, L.N.C. Houses, Kisumu	35	34
46. Roads and Bridges	1,815	1,500
47. Camps	50	50
48. Reconditioning	600	1,000
49. Show Ground, Maseno	10	10
Siaya Maternity Home		25
Local Government Rating Valuation on L.N.C. Plots Kisumu		6
GRANTS		
50. Pumwani Maternity Home	25	25
51. Mombasa Maternity Home	5	5
52. Education	2,600	2,560
<i>Carried forward</i>	11,746	11,743

CENTRAL KAVIRONDO LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward</i> .. £	11,746	11,743
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
GRANTS.		
53. Mission Hospital, Rangala	15	65
54. Mission Hospital, Maseno	20	20
55. Payment to Owners of L.O. 4060	5	5
56. Maintenance of Pupils at Veterinary Training Centre	160	160
57. Bursaries	450	400
58. Boy Scouts	5	5
GENERAL.		
59. Contingencies	30	25
60. Expenses of Sports and Football	110	100
61. Printing and Stationery	125	100
TOTAL ORDINARY EXPENDITURE	12,666	12,623
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Permanent Hide Drying Bandas	50	100
2. Dressers' Houses	240	220
3. Water Supplies and Wells	100	100
4. Maternity Centre	30	50
5. Anti-Malarial Measures	60	65
6. Dispensaries	110	165
7. Improvements to Markets	200	400
8. Permanent Crushes	30	50
9. Health Workers' Houses	120	50
10. Agricultural Instructors' Houses	100	200
11. Tribunal Buildings	760	450
12. Grain Inspection Sheds	50	115
13. Veterinary Instructors' Houses	50	100
14. Bull Camps	50	100
15. Re-forestation	25	50
16. L.N.C. Hall, Kisumu	30	150
17. Manufacture of Field Pipes	80	—
18. Purchase of Lorry	200	270
19. Latrines, L.N.C. Rest House, Kisumu	50	—
Grain Store	—	30
Soil Control Measures	—	100
Safe	—	25
TOTAL EXTRAORDINARY EXPENDITURE	2,335	2,790
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE £	15,001	15,413

ESTIMATED SURPLUS BALANCE ON 31-12-38—£10,448
31-12-39—£10,137

SOUTH KAVIRONDO LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEES AND RATES.		
1. Rate at Sh. 2/-	8,360	8,300
2. Market Fees	957	950
3. Native Tribunal Fees	3,100	3,150
4. Produce Inspection Fees	45	60
RECEIPTS FOR SPECIFIC SERVICES		
5. Hire of Transport	85	80
6. Sale of N.A.B. Tubes	70	70
7. Sale of Farm Produce	10	—
REVENUE FROM PROPERTY.		
8. Land Rents— Kisi Township	194	—
Trading Centres and Cotton Stores	991	—
9. Sale of Trees	70	1,150
10. Sale of Stores, Departmental Fines etc.	5	5
11. Sale of Dairy Equipment	10	10
12. Interest on Fixed Deposits	150	120
13. Cart Licences	5	5
14. Sale of Coffee	250	—
15. Rent from Sector School Plots	40	—
Camping Fees	—	10
TOTAL ORDINARY REVENUE	14,325	13,960
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
1. Refund of advance for Printing "Dholuo Kitgi gi Timbegi"	40	—
TOTAL EXTRAORDINARY REVENUE £	40	—
TOTAL ORDINARY AND EXTRAORDINARY REVENUE £	14,365	13,960

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS.		
1. Headquarters Staff	142	132
2. Honorarium to Cashier	30	30
3. Rate Clerks	250	250
4. Market Clerks and Sweepers	380	380
5. Caretaker, L.N.C. Houses	7	7
6. Transport Staff	51	51
7. Camp Caretakers	80	80
8. Boat Boys	20	15
9. Location Clerks	292	285
10. Native Tribunal Staff	2,150	2,150
<i>Carried forward</i> £	3,402	3,380

SOUTH KAVIRONDO—LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward</i> .. £	3,402	3,380
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
11. Agricultural Inspectors and Instructors ..	500	450
12. Conservancy Staff ..	150	150
13. Border Guards ..	45	45
14. Sanitary Staff ..	425	285
15. Stock Branders ..	8	8
16. Dispensary Porters ..	54	54
17. Antimalarial Labour in Township and Trading Centres ..	75	75
OTHER CHARGES.		
LOCAL TRANSPORT AND TRAVELLING.		
18. Subsistence and Travelling Allowances ..	70	70
19. Tours by Local Native Council Members ..	70	70
20. Hire of Transport ..	50	50
21. Bicycle Allowance for Agricultural Instructors and Inspectors ..	20	50
22. Carriage of Goods ..	20	20
23. Transport of Patients ..	100	100
24. Uniforms for Market Clerks and Produce Inspectors ..	30	30
25. Bicycle Allowance for Health Workers ..	32	19
MAINTENANCE.		
26. Seed Farm ..	200	225
27. Upkeep of Lorry ..	225	225
28. Roads and Bridges ..	1,600	1,200
29. L.N.C. Buildings ..	11	18
30. Government African School ..	1	1
31. Kisumu L.N.C. Rest House ..	3	3
32. Dispensaries ..	20	20
33. Ferry ..	5	—
Clothing for Children born in Kisumu Hospital ..	—	5
GRANTS.		
34. Elementary Education ..	2,075	1,600
35. Indigent Maternity Patients at Gendia ..	8	8
36. Boy Scouts and Girl Guides ..	10	10
Punwani Maternity Home ..	—	6
GENERAL.		
37. Afforestation Services ..	320	320
38. Maintenance of Destitute Person ..	3	3
39. Veterinary Services ..	680	680
40. Game Control ..	30	50
41. Contingencies ..	30	22
42. Printing and Stationery ..	90	75
43. Drugs ..	100	100
44. Sports ..	100	100
45. Coffee Development ..	200	175
46. Seeds ..	75	70
47. Sanitary and Water Charges ..	24	21
48. Rent of Sector School Plots ..	40	—
49. Purchase of Coffee ..	250	—
50. Expenses of Native Tribunals ..	100	100
51. Surgical Appliances ..	15	20
<i>Carried forward</i> .. £	11,266	9,913

SOUTH KAVIRONDO LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward</i> .. £	11,266	9,913
<i>Ordinary Expenditure expected to be paid within the year of Estimate</i>		
52. Dispensary Furniture ..	20	20
53. Water Supplies ..	150	150
54. Tsetse Fly Control ..	600	600
55. Roads and Bridges ..	500	710
56. Anti-Malarial and Conservancy Stores ..	35	35
57. Disturbance Compensation ..	20	20
58. Refund of Sondu Market Fees to Central Kavirondo and Kericho ..	150	150
59. Tools for Camp Caretakers ..	11	11
TOTAL ORDINARY EXPENDITURE ..	12,752	11,609
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Equipment for Chiefs' Offices and Camps ..	36	36
2. Licences for Coffee Growers ..	16	5
3. Houses for Agricultural Instructors ..	25	25
4. Houses for Health Workers ..	90	88
5. Tribunal Buildings ..	700	700
6. Two Coffee Pulping Stations ..	75	75
7. Dispensary Buildings ..	150	—
8. Refund of Rents of Nyangusu Market to L.N.C. Narok ..	45	—
9. Dressers' Houses ..	150	200
10. Produce Inspection Sheds ..	45	45
11. Dams ..	200	200
Building Grants to Missions for Girls' Education ..	—	400
Sondu Market Building ..	—	300
Building grant to Gendia Hospital ..	—	200
Additional Ward at Kisumu Hospital ..	—	100
Purchase of Dhows ..	—	50
Purchase of Typewriter ..	—	25
Development and Improvement of Native Markets ..	—	150
Donation to King George V Memorial Fund ..	—	5
Purchase of Ethnological Specimens for Coryndon Museum ..	—	5
TOTAL EXTRAORDINARY EXPENDITURE ..	1,532	2,609
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE .. £	14,284	14,218

ESTIMATED SURPLUS BALANCE AT 31-12-38—£8,152

31-12-39—£8,233

KIPSIGIS LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>	£	£
FEES AND RATES		
1. Rate at Sh. 2/	1,900	1,900
2. Native Tribunal Fees	125	125
3. Market Fees (Sondu)	75	75
4. Produce Inspection Fees	30	12
REVENUE FROM PROPERTY		
5. Land Rents	288	288
6. Land Rents—Missions	5	5
7. Land Rents—Farms	60	60
8. Royalties	25	19
9. Interest on Fixed Deposits	50	50
MISCELLANEOUS RECEIPTS		
10. Miscellaneous Revenue	10	2
11. Creamery	25	25
12. Balance of Hides Suspense Account	12	12
13. Cart Licences	25	25
TOTAL ORDINARY REVENUE	£ 2,630	2,598
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>	—	—
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	£ 2,630	2,598

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>	£	£
PERSONAL EMOLUMENTS		
1. Honorarium to Cashier	24	24
2. Rate Collectors	36	36
3. Native Tribunal Clerks	65	60
4. Native Tribunal Members	120	100
5. Border Guards	100	100
6. Dressers and Medical Menials	84	84
7. Out-school Teachers	72	42
8. Agricultural Instructors	100	99
9. Produce Inspectors	30	27
10. Labour for Soil Reclamation work	98	98
11. Hide Drying Instructors	21	21
12. Creamery Staff	23	23
13. Abrestitution Staff	60	60
14. Building Assistants	36	12
OTHER CHARGES		
15. Contingencies	17	17
16. Subsistence Allowances	40	40
17. Travelling Allowances	40	40
<i>Carried forward</i>	£ 966	883

KIPSIGIS LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Brought forward</i>	£ 966	£ 883
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>	£	£
18. Carriage of Goods	75	15
19. Maintenance of Council House	5	5
20. Native Sports	60	50
21. Arab and African Sports Association Subscription	4	4
22. Medical Stores	100	100
23. Transport of sick	40	30
24. Maternity Work—Missions	25	25
25. Fees of elementary pupils at Government African School, Kabianga	300	350
26. Educational Grant	130	80
27. Bursaries at Alliance High School	20	20
28. Purchase of Seeds	25	50
29. Travelling Allowance for Agric. Instructors etc.	6	6
30. Uniforms for Agricultural Instructors, etc.	8	8
31. Agricultural Tools and Equipment	15	15
32. Agricultural Contingencies	20	15
33. Veterinary Grant	25	35
34. Roads and Bridges	100	100
Cycle Allowance to Agricultural Instructors	—	6
Agricultural Carts and Livestock	—	16
Development of Divisional Centres	—	100
TOTAL ORDINARY EXPENDITURE	1,864	1,913
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>	£	£
1. Extra Tribal Police	120	120
2. Accommodation for L.N.C. Employees, Kericho	100	—
3. Purchase of Bicycles for Agricultural Staff	12	—
Badges for Tribal Officials	—	50
Out-schools	—	40
Store for Agricultural Equipment	—	30
Hide Drying and Ghee Bandas	—	35
Sondu Market Building	—	300
TOTAL EXTRAORDINARY EXPENDITURE	232	575
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	£ 2,096	2,488

ESTIMATED SURPLUS BALANCE AT 31-12-38 £2,659
31-12-39—£3,193

KIAMBU LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEES AND RATES.		
1. Rate at Sh. 3/-	4,000	3,900
2. Native Tribunal Fees	1,600	1,500
3. Market Fees	150	200
4. Births, Deaths and Marriages Registration Fees	50	150
5. Wattle Bark Inspection Fees	250	340
6. Native Produce Inspection Fees	75	100
REVENUE FROM PROPERTY.		
7. Rent of Godowns from Kenya Farmers' Association	19	19
8. Rents of Lands	343	343
9. Interest on Fixed Deposits	109	109
MISCELLANEOUS REVENUE		
10. Miscellaneous Receipts	4	4
11. Cart Licences	25	40
12. Licences under Marketing of Produce Ordinance	20	20
Profit on Native Produce	—	25
TOTAL ORDINARY REVENUE	6,645	6,750
<i>Extraordinary Revenue expected to be Collected within the year of Estimate.</i>	—	—
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	6,645	6,750

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS.		
1. Council Clerk	102	102
2. Honorarium to District Cashier	30	30
3. Council House Caretaker	14	14
4. Part Payment of Salary of Office Boy	3	3
5. Native Tribunal Staff	1,500	1,475
6. Supervisor of Works	282	270
OTHER CHARGES.		
LOCAL TRANSPORT AND TRAVELLING		
7. Travelling and Subsistence Allowances	100	80
<i>Carried forward</i>	2,031	1,974

KIAMBU LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
Brought forward		
	2,031	1,974
STORES AND EQUIPMENT.		
8. Uniforms of Native Tribunal Njamas and Veterinary Guards	33	25
MAINTENANCE.		
9. Buildings	35	25
10. Boreholes and Water Supplies	300	180
11. Roads and Culverts	800	1,000
12. Upkeep of Ambulance	125	100
13. Upkeep of Bicycles	15	5
14. Markets	150	150
GRANTS.		
15. Pumwani Maternity Home	50	50
16. Education	1,000	1,000
17. Mission Hospital Services:		
Kijabe	£50	
Ngenda	£37	
	87	50
18. Boy Scouts	22	10
GENERAL.		
19. Agricultural Services	400	400
20. Veterinary Services	60	60
21. Sanitation Services	200	200
22. Medical Services	170	130
23. Inspection of Produce Services	300	325
24. Stationery and Equipment	40	40
25. Sports	70	70
26. Contingencies	25	25
27. Compensation for Lands Set Aside for Social Services	63	20
28. Bridges	250	300
29. Artificial Limbs	13	6
30. Arab and African Sports Association	4	4
31. Expenses of Registration of Births, Deaths and Marriages	75	75
32. Agricultural Show	30	—
33. Training in Soil Conservation	30	—
34. Expenses of Rate Collection	60	—
TOTAL ORDINARY EXPENDITURE	6,438	6,224
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Roads and Culverts—Purchase of Lorry	200	—
Completion of Maternity Block	—	150
Muguga Water Supply	—	100
Purchase of Power Grader	—	500
Purchase of Ambulance	—	250
TOTAL EXTRAORDINARY EXPENDITURE	200	1,000
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	6,638	7,224

ESTIMATED SURPLUS BALANCE AT 31-12-38—£5,703

" " " " 31-12-39—£5,710

FORT HALL LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>	£	£
FEES AND RATES		
1. Rate at Sh. 2/-	4,900	4,900
2. Native Tribunal Fees	1,500	1,250
3. Wattle Bark Fees	200	350
4. Produce Inspection Fees	100	100
REVENUE FROM PROPERTY		
5. Land Rents	700	700
6. Interest on Fixed Deposits	180	138
7. Charges for L.N.C. Godowns	11	21
8. Sale of Produce from Seed Farm	20	13
MISCELLANEOUS REVENUE		
9. Marketing of Native Produce Licences	90	50
10. Cart Licences	10	67
11. Miscellaneous Receipts	1	1
TOTAL ORDINARY REVENUE	7,742	7,590
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
1. Rat Stops	2,000	5,000
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	9,742	12,590

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>	£	£
PERSONAL EMOLUMENTS.		
1. Clerical Staff	108	108
2. Honorarium to Cashier	30	30
3. Market Staff	223	223
4. Dispensary Sweepers	22	22
5. Clay Pit Instructors	27	24
6. Soil Conservation Instructors in training	30	
7. Supervisors of Works	306	400
<i>Carried forward</i> .. £	740	807

FORT HALL LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Brought forward</i> .. £	740	807
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
OTHER CHARGES.		
LOCAL TRANSPORT AND TRAVELLING		
8. Subsistence and Travelling Allowances	100	100
MAINTENANCE.		
9. Roads and Bridges	1,400	1,400
10. Council Buildings	60	95
GRANTS.		
11. Education	1,800	1,670
12. Pumwani Maternity Home	10	10
13. Agricultural Show Ground, Nyeri	30	25
14. Boy Scouts	10	
15. Gethumbuni Dispensary	40	20
GENERAL.		
16. Contingencies	20	15
17. Printing and Stationery	50	50
18. Sports	100	150
19. Medical Contingencies	65	35
20. Rent of Railway Godown Plots	12	12
21. Produce Inspection Services	276	154
22. Annual Compensation	35	28
23. Tents, Tools and Plant	50	100
24. Maintenance and Sanitation, Fort Hall Township	50	50
25. Agricultural Services	901	973
26. Native Tribunals	1,500	1,315
27. Artificial Limbs	10	
Training in Midwifery		10
TOTAL ORDINARY EXPENDITURE	7,259	7,049
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Rat Stops	2,000	5,000
2. Maternity Ward, Fort Hall	100	350
3. Township Latrines	50	
Kagumo School		50
TOTAL EXTRAORDINARY EXPENDITURE	2,150	5,400
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	9,409	12,449

ESTIMATED SURPLUS BALANCE AT 31-12-38—£7,645

31-12-39—£7,978

SOUTH NYERI LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEES AND RATES		
1. Rate at Sh. 2/-	3,500	1,650
2. Native Tribunal Fees	1,500	1,100
3. Market Fees and Sale of Water	40	40
4. Produce Inspection Fees	290	265
REVENUE FROM PROPERTY		
5. Rents from Shops and Mill Plots	150	150
6. Rents from L.N.C. Buildings	70	70
7. Revenue from Forest Cutting	250	250
8. L.N.C. Farm Produce	5	10
9. Interest on Fixed Deposits	60	55
MISCELLANEOUS REVENUE		
10. Cart Licences	25	25
TOTAL ORDINARY REVENUE	5,990	3,615
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
1. Rat Stops	4,000	4,000
2. Latrine Tops	200	—
TOTAL EXTRAORDINARY REVENUE	4,200	4,000
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	10,190	7,615

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS.		
1. Clerical and Collecting Staff	25	25
2. Honoraria to Clerks	42	42
3. Market Masters	70	70
4. Medical Assistant, Gakindu	8	6
5. Council House and Show Ground Labour	25	25
6. Native Tribunal Staff	1,200	1,100
7. Furrow Guards	18	18
<i>Carried forward</i>	1,388	1,288

SOUTH NYERI LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward</i>	1,388	1,288
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
OTHER CHARGES.		
8. Furniture and Equipment for Council Houses	25	10
9. Stationery, Rate Books, etc.	50	50
10. Local Transport and Travelling	50	38
11. Subsistence Allowances	35	25
12. Agricultural Services	400	245
13. Produce Inspection Services	340	275
14. Roads and Bridges	350	150
15. Athletic Sports	50	40
16. Medical Services	300	300
17. Native Newspapers	3	3
18. Contingencies	10	10
19. Uniforms	25	20
20. Maintenance and Repairs, L.N.C. Buildings	25	25
21. Rents Payable to Githaka Owners	30	25
22. Education	1,100	825
23. Water Charges—Karatina	10	10
24. Grant to Karatina Dispensary	30	30
25. Compensation in respect of Tumu Tumu Cemetery	30	—
26. Training in Soil Conservation Measures	5	—
27. Agricultural Show	60	—
TOTAL ORDINARY EXPENDITURE	4,316	3,369
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Rat Stops for Grain Stores	4,000	4,000
2. Bridge at Mukono	150	—
3. Latrine Tops	200	—
4. Extensions to Local Native Council Buildings at Nyeri Hospital	120	—
5. Maternity Block, Nyeri Civil Hospital	500	—
6. Training of Midwives	50	—
Roads and Bridges	—	120
Unspent Balance of Education Vote	—	403
TOTAL EXTRAORDINARY EXPENDITURE	5,020	4,523
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	9,336	7,892

ESTIMATED SURPLUS BALANCE AT 31-12-38—£3,324
31-12-39—£4,178

EMBU LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEES AND RATES.		
1. Rate at Shs. 2/-	3,600	2,000
2. Native Tribunal Fees	1,200	910
3. Inspection Fees	125	100
REVENUE FROM PROPERTY, ETC.		
4. Plot Rents	560	600
5. Interest on Fixed Deposits	75	42
MISCELLANEOUS REVENUE		
6. Produce Licences	25	—
7. Cart Licences	20	20
TOTAL ORDINARY REVENUE	5,605	3,672
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
1. Rat Stops	500	500
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	£ 6,105	4,172

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS.		
1. Honoraria to Clerks	24	24
2. African Clerk	51	48
3. Native Tribunal Staff	917	910
4. Sanitary Assistants, Dressers and Dispensary Porters	129	100
5. Female Learners and Midwife	32	21
6. Dams and Furrows Staff	96	81
7. Agricultural Instructors	352	200
8. Camp Caretakers	57	—
9. Market Masters	153	—
10. Game Control Staff	20	—
Location Hands and Market Masters	—	132
Sweepers for Embu Township Bazaar	—	10
Conservancy Staff, Trading Centres	—	24
OTHER CHARGES.		
11. Subsistence Allowances including Agricultural Course	50	50
12. Provincial Show Ground and Athletic Sports	70	70
<i>Carried forward</i>	£ 1,951	1,870

EMBU LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward</i>	1,951	1,870
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
13. Printing and Stationery	50	50
14. Contingencies	10	10
15. Furniture, Equipment and Repairs, Council and Court Houses	50	20
16. Roads and Bridges	400	690
17. Compensation to Githaka Owners	10	25
18. Local Transport and Travelling	25	25
19. Medical Services	56	32
20. Material for Village Sanitation	200	150
21. Transport of Sick	75	65
22. Kigaari Orphanage, Maternity and Child Welfare	20	20
23. Educational Services	825	620
24. Agricultural and Afforestation Services	423	370
25. Provincial Agricultural Show	30	—
26. Produce Inspection Services	125	180
TOTAL ORDINARY EXPENDITURE	4,250	3,927
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Clerk's House	50	—
2. Medical Buildings	280	—
3. Improvements to Markets	75	—
4. Rat Stops	500	500
TOTAL EXTRAORDINARY EXPENDITURE	905	500
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	£ 5,155	4,427

ESTIMATED SURPLUS BALANCE AT 31-12-38 —£3,351
31-12-39 —£4,301

MERU LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>	£	£
FEES AND RATES		
1. Rate at Sh. 1/-	2,000	2,000
2. Native Tribunal Fees	750	450
3. Produce Inspection Fees	100	40
REVENUE FROM PROPERTY		
4. Rents	720	720
5. Interest on Fixed Deposit	188	100
MISCELLANEOUS REVENUE		
Cart Licences	—	11
TOTAL ORDINARY REVENUE	3,758	3,321
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>	—	—
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	£ 3,758	3,321

EXPENDITURE

HEADS AND SUB-HEADS	Estimates 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>	£	£
PERSONAL EMOLUMENTS.		
1. Honoraria to Clerks	30	30
2. Rates Clerks	15	15
3. Native Tribunal Staff	530	404
4. Forest Guards	38	30
5. Agricultural Instructors	180	130
6. Sanitary Staff	12	24
7. Reconditioning Staff	252	220
8. Reconditioning Officers	480	240
9. Cattle Vaccinators	60	30
10. Market Masters	95	—
11. Camp Caretakers	76	—
12. Produce and Hide Drying Inspectors	1824	—
Camp Caretakers and Market Masters	—	130
Hospital Dressers	—	60
OTHER CHARGES.		
13. Subsistence Allowances	50	30
14. Transport of Sick	5	5
15. Agricultural Materials, Seeds and Uniforms	170	20
<i>Carried forward</i>	£ 2,175	1,368

MERU LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Brought forward</i> v. £	£ 2,175	£ 1,368
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
16. Drag Oxen and Culverts	80	40
17. Artificial Legs and Crutches	5	—
18. Reconditioning Services	150	302
19. Veterinary Services	30	61
GRANTS		
20. C.S. Mission for Dispensary at Kirindini	43	—
21. M.M.S. for Dispensary at Lare	43	—
MAINTENANCE.		
22. Provincial Sports and Show Ground	15	15
23. Seed and Experimental Plots	140	140
24. Furrows	25	25
25. Out-Dispensaries	80	80
26. Feeder Roads	300	300
GENERAL.		
27. Athletic Sports	30	30
28. Contingencies and Printing	50	50
29. Education Services	400	31
30. Local Transport and Travelling	30	30
31. Compensation to Githaka Owners	15	4
32. Pupils at Ngong Training Centre	16	16
33. Instructors at Matungulu Training Centre	30	—
Produce Inspection Services	—	25
Agricultural and Afforestation Services	—	281
TOTAL ORDINARY EXPENDITURE	3,657	2,798
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Markets and Produce Buying Centres	100	250
2. Meru Agricultural Show	30	30
3. Dispensary Buildings at Lare	100	—
4. Dispensary Buildings at Chokarige	100	—
Sanitary Equipment	—	15
Donation to King George V. Memorial Fund	—	5
Boy Scouts and Girl Guides	—	5
TOTAL EXTRAORDINARY EXPENDITURE	330	305
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	£ 3,987	3,103

ESTIMATED SURPLUS BALANCE AT 31-12-38—£8,113

" " " " 31-12-39—£7,884

MACHAKOS LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>	£	£
FEES AND RATES.		
1. Ulu Rate at Sh. 2/-	4,750	4,750
2. Kikumbulu Rate at Sh. 1/-	80	80
3. Native Tribunal Fees	1,250	1,000
4. School Fees	350	150
RECEIPTS ON ACCOUNT OF UNDERTAKINGS OF A COMMERCIAL NATURE.		
5. Hire of Lorry	50	50
REVENUE FROM PROPERTY.		
6. Native Reserve Rents	600	600
7. Revenue from Hide Sheds	50	60
8. Interest on Fixed Deposits	175	150
9. Inspection Fees and Hire of Godowns	100	100
10. Sale of Ghee	765	500
10. Sale of Kibwezi School Buildings	—	50
MISCELLANEOUS RECEIPTS		
11. Miscellaneous	40	35
12. Cart Licences	35	35
TOTAL ORDINARY REVENUE	8,245	7,560
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>	—	—
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	8,245	7,560

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>	£	£
PERSONAL EMOLUMENTS.		
1. Office Staff	166	80
2. Nursery Labourers	200	200
3. Road Foremen and Labourers	175	150
4. Dam Foreman	27	222
5. Dressers and Dispensary Porters	78	66
6. Agricultural Labourers and Instructors	500	470
7. Hide Drying Staff	54	50
8. Lorry Driver	45	45
9. Township Labourers	25	25
10. Native Tribunal Staff	1,000	800
<i>Carried forward</i>	2,270	2,108

MACHAKOS LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Brought forward</i>	£ 2,270	£ 2,108
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
11. Outschool Teachers	190	180
12. Dairy Staff	65	65
13. Market Masters and Porters	25	40
14. Road Ganger	180	240
15. Cattle Castrators	33	32
Yatta Plateau Staff	—	12
Reconditioning Staff	—	66
OTHER CHARGES.		
LOCAL TRANSPORT AND TRAVELLING		
16. Subsistence and Travelling Allowances	75	100
17. Local Transport and Travelling, Carriage of Goods and Upkeep of Lorry	250	375
18. Transport of Sick	100	73
STORES AND EQUIPMENT.		
19. Tools, Materials etc.	70	95
20. Printing and Stationery	40	40
21. Equipment for Seed Farms	35	36
22. Equipment for L.N.C. Outschools	25	20
MAINTENANCE AND REPAIRS.		
23. Carts, etc.	20	50
24. Services of Township	150	100
25. Roads	400	400
26. Buildings	100	50
27. Water Supply, Machakos Native Market	6	6
GRANTS.		
28. Africa Inland Mission (Education)	400	200
29. Bursaries	100	150
30. Expenses of Training Veterinary Pupils	250	250
GENERAL.		
31. Boarding Expenses at Government African School	618	538
32. Interest and Sinking Fund—C.D.F. Loan	1,200	1,200
33. Contingencies	15	40
34. Rewards and Gratuities	2	5
35. Seeds and Fruit Trees	75	100
36. Poultry	15	15
37. Artificial Limbs	9	9
38. Drugs and Food for Patients at Hospital and Dispensaries	250	250
39. Sanitation Propaganda	25	50
40. Uniforms	15	30
41. Sports	50	50
42. Purchase of Milk and Upkeep of Dairies	700	600
TOTAL ORDINARY EXPENDITURE	7,758	7,574
<i>Carried forward</i>	7,758	7,574

MACHAKOS LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Brought forward</i> .. £	£ 7,758	£ 7,574
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Hide Drying Sheds	150	200
2. Inspection Centres	250	50
3. Replacement of and Extensions to Outschools, Dispensaries and Ancillary Buildings	300	—
4. Tribunal Hall	50	50
Field Dairies	—	100
Oxen for Roads and Reconditioning	—	48
Purchase of Farms	—	150
L.N.C. Hostel, Campbell Bequest	—	600
Stores	—	50
King George V Memorial Fund	—	10
Campbell Memorial	—	10
District Education Fund Re-vote	—	107
Road Drags	—	25
Buying Booths, Machakos District	—	30
Kiboko Furtow	—	50
TOTAL EXTRAORDINARY EXPENDITURE	750	1,480
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE £	8,508	9,054

ESTIMATED SURPLUS BALANCE AT 31-12-38—£8,135
31-12-39—£7,872

KITUI LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>	£	£
FEEs AND RATES.		
1. Rate at Sh. 1/-	2,000	2,000
2. Special Rate at Sh. 1/- for Reconditioning and Education	2,200	—
3. Native Tribunal Fees	800	675
4. Market Fees	150	190
5. School Fees	90	75
6. Produce Licences	6	5
7. Yatta Grazing Fees	100	—
Inspection Fees	—	15
RECEIPTS ON ACCOUNT OF UNDERTAKINGS OF A COMMERCIAL NATURE.		
8. Hire of Lorry	60	80
9. Profit from Dairies	35	—
REVENUE FROM PROPERTY, ETC.		
10. Land Rents	600	600
11. Interest on Fixed Deposits	100	50
12. Royalties and Miscellaneous	8	8
13. Cement Latrine Tops	10	10
TOTAL ORDINARY REVENUE £	6,359	3,708
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>	—	—
TOTAL ORDINARY AND EXTRAORDINARY REVENUE £	6,359	3,708

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>	£	£
PERSONAL EMOLUMENTS.		
1. Clerk	225	216
2. Mason	90	90
3. Transport Staff	59	56
4. Native Tribunal Clerks	132	138
5. Market Clerks	74	75
6. Office Boy	15	12
7. Teachers	50	56
8. Herdsmen	17	17
9. Market Staff	100	90
10. Dispensary Dressers and Porters	156	132
<i>Carried forward</i> .. £	919	878

KITUI LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Brought forward</i> .. £	£ 919	£ 878
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
11. Veterinary Instructors, Dairy Supervisors and Porters	103	103
12. Agricultural Instructors, Nurserymen and Labourers	341	276
13. Yatta Guards	24	—
Dam and Reconditioning Labourers	—	120
OTHER CHARGES.		
LOCAL TRANSPORT AND TRAVELLING.		
14. Subsistence and Travelling Allowances	60	60
15. Educational Tours	30	40
16. Carriage of Goods	25	25
STORES AND EQUIPMENT.		
17. Tools	50	60
18. Uniforms	31	30
19. Drugs, etc.	150	150
20. Seeds	10	10
21. Equipment for Schools	40	50
22. Poison for Vermin	10	10
23. Cement Latrine Tops	10	10
MAINTENANCE.		
24. Upkeep of Lorry	220	210
25. Minor Works and Buildings	50	100
26. Roads	100	100
27. Campbell School	30	30
GRANTS		
28. Training Expenses of African Midwife	15	15
29. Bursaries	30	30
30. Mission Schools	150	125
Machakos Scholarships Fund	—	5
Maternity Work, Africa Inland Mission	—	20
GENERAL.		
31. Boarding Expenses at Government African School, Machakos	200	235
32. Expenses of Native Tribunals	650	561
33. Expenses of Veterinary Pupils	72	72
34. Contingencies	20	20
35. Sports and Football	35	35
36. Printing and Stationery	35	30
37. Reconditioning Work	1,100	—
38. Rent of Temporary Native Reserve	5	—
39. Training of Soil Conservation Instructors	30	—
Water Supplies	—	50
TOTAL ORDINARY EXPENDITURE	4,545	3,466
<i>Carried forward</i> .. £	4,545	3,466

KITUI LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Brought forward</i> .. £	£ 4,545	£ 3,466
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Dispensaries	165	65
2. School Buildings and Permanent Equipment	1,100	896
3. Clerk's Passage	47	—
4. Temporary Clerk	90	—
Strongrooms	—	100
TOTAL EXTRAORDINARY EXPENDITURE	1,402	1,061
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE £	5,947	4,527
ESTIMATED SURPLUS BALANCE AT		
	31-12-38—£4,642	
	31-12-39—£5,054	

NANDI LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEES AND RATES.		
1. Rate at Sh. 2/-	1,200	975
2. Native Tribunal Fees	130	70
3. Grazing Fees	5	5
4. Market Fees	60	—
REVENUE FROM PROPERTY, ETC.		
5. Land Rents	488	488
6. Stand Premia from Kipkarren Farms	139	139
7. Interest on Deposits	89	89
8. Royalties	2	3
MISCELLANEOUS REVENUE		
9. Hire of Lorry	15	15
10. Cart Licences	4	4
TOTAL ORDINARY REVENUE	2,132	1,788
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>	—	—
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	2,132	1,788

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS.		
1. Honorarium to Cashier	30	30
2. Location Clerks	45	45
3. Tribunal Clerks	45	45
4. Border Guards	79	64
5. Nurserymen	20	20
6. Medical Dressers and Menial Staff	75	51
7. Transport Staff	50	50
8. Seed Farm Labour	12	12
9. Sterekeeper	6	6
10. Dairy Instructors	84	63
11. Hide Instructors	12	12
Carried forward .. £	458	398

NANDI LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward .. £</i>	458	398
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS—(contd)		
12. Bull Attendants	12	6
13. Native Tribunal Staff	130	70
14. Rate Collectors	12	9
15. Conservancy Staff	6	6
16. Camp Caretakers	18	18
17. Market Masters	60	—
European Foreman		240
Nurse and Attendants, Maternity Home		59
Teacher's Salary, Kapesiwa School		21
OTHER CHARGES.		
18. Subsistence and Travelling Allowances	20	20
19. Hire of Transport	10	10
20. Expenses of Lorry	150	95
21. Tools and Implements	55	55
22. Seeds	40	20
23. Drugs and Dressings	60	45
24. Educational Tours	20	—
25. Poultry Scheme	10	7
MAINTENANCE		
26. Field Dairies	5	5
27. Roads and Bridges	50	50
28. Council Buildings	3	3
29. Grazing Improvement Areas and Salt Licks	100	100
Forestry Equipment		3
GRANTS		
30. Veterinary Training Centre, including Pupils Maintenance	100	75
31. Education	351	330
32. Lady Grigg Maternity and Child Welfare Hospital and Training Centre	5	5
33. Arab and African Athletic Association	3	3
34. Africa Inland Mission, Nandi, for Educational Work	50	50
35. Mill Hill Mission, Nandi, for Educational Work	50	50
36. Bursaries	20	20
GENERAL.		
37. Station Sanitation and Anti-Malarial Works	32	4
38. African Sports	10	10
39. Artificial Legs	4	4
40. Contingencies	16	16
TOTAL ORDINARY EXPENDITURE	1,860	1,807
Carried forward .. £	1,860	1,807

NANDI LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward</i> ..	1,860	1,807
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Cattle Improvement Scheme	15	15
2. Improvement of Salt Licks and Grazing Areas ..	145	145
3. Butcher's Shop	40	—
4. Dispensary and Dresser's House at Serem ..	90	—
Building and Equipment of Dairies ..	—	25
Out-Schools and Teachers' Houses at Kapkole, Maraba and Serem @ £45 each	—	135
Native Hospital at Kapsabet	—	300
Purchase of Lorry	—	268
TOTAL EXTRAORDINARY EXPENDITURE	290	888
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	£ 2,150	2,695

ESTIMATED SURPLUS BALANCE AT 31-12-38—£3,935

31-12-39—£3,917

ELGEYO LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEES AND RATES		
1. Rate at Sh. 1/50	740	500
2. Grazing Fees	1	1
3. Native Tribunal Fees	70	20
REVENUE FROM PROPERTY		
4. Forest Royalties	700	700
5. Plot Rents	35	33
6. Interest on Fixed Deposits	70	64
RECEIPTS FROM UNDERTAKINGS OF A COMMERCIAL NATURE		
7. Hire of Lorry	250	175
8. Dairy Equipment	15	15
MISCELLANEOUS REVENUE		
9. Cart Licences	5	3
10. Miscellaneous Receipts	10	21
11. Contribution from Baringo Local Native Council ..	33	33
TOTAL ORDINARY REVENUE	1,929	1,565
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	1,929	1,565

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS.		
1. Honorarium to District Clerk	30	30
2. Vermin Destroyers	47	47
3. Development Officer	266	256
4. Agricultural Instructors	40	40
5. Native Tribunal Staff	90	70
6. Road Labourers	300	300
7. Labour for Reconditioning	100	100
8. Camp Caretakers	30	—
9. Border Guards	108	—
10. Dispensary Staff	5	—
<i>Carried forward</i> .. £	1,018	843

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Brought forward</i> .. £	1,016	843
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
OTHER CHARGES.		
LOCAL TRANSPORT AND TRAVELLING		
11. Local Transport and Travelling	85	65
12. Subsistence Allowances	15	15
13. Upkeep of Lorry	250	225
MAINTENANCE		
14. Agricultural Plots	45	28
15. Tools and Implements	10	10
16. L.N.C. Buildings	10	10
GRANTS		
17. Educational Services, Tambach	150	200
18. Missions for Education	100	50
19. Medical Services, A. I. M. Kapsowar	70	65
20. Bursary	15	15
Medical Services, Tambach	—	5
GENERAL		
21. Veterinary Services	30	30
22. Seed Issue	30	40
23. Stationery	8	5
24. Contingencies	8	8
25. Sports	23	10
26. Educational Tour	30	30
27. Uniforms	8	3
28. Poisons	5	—
TOTAL ORDINARY EXPENDITURE	1,908	1,657
<i>Extraordinary Expenditure Expected to be Paid within the year of Estimates</i>		
1. Piping of Water Supplies	100	100
2. Cementing of Springs	20	20
3. Housing for Transport Staff	50	—
Dispensary at Kimwarer	—	50
Improvements to Development Officer's House	—	50
Contribution to King George V Memorial Fund	—	5
TOTAL EXTRAORDINARY EXPENDITURE	170	225
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE £	2,078	1,882

ESTIMATED SURPLUS BALANCE AT 31-12-38—£3,225

" " " " 31-12-39—£3,076

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>	£	£
FEES AND RATES.		
1. Rate at Sh. 1/-	575	550
2. Special Rate at Sh. 1/- from Kamasia and Njemps for Reconditioning	475	450
3. Grazing Fees	100	70
4. Native Tribunal Fees	25	36
REVENUE FROM PROPERTY.		
5. Land Rents	150	140
6. Interest from Fixed Deposits	51	39
MISCELLANEOUS REVENUE		
7. Miscellaneous	5	5
8. Hire of Lorry	20	100
TOTAL ORDINARY REVENUE	1,401	1,390
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>	—	—
TOTAL ORDINARY AND EXTRAORDINARY REVENUE £	1,401	1,390

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>	£	£
PERSONAL EMOLUMENTS.		
1. Honorarium to Cashier	21	21
2. Agricultural Instructors	30	30
3. Medical Dressers and Menial Staff	91	91
4. Native Tribunal Staff	36	36
5. Forest Guards	27	22
6. Transport Staff	30	23
7. Vermin Destroyers	24	—
8. Carpenter	21	—
Pump Guards	—	6
Market Staff	—	9
OTHER CHARGES.		
LOCAL TRANSPORT AND TRAVELLING		
9. Subsistence and Travelling Allowances	20	20
10. Transport and Carriage of Goods	20	20
11. Educational Tours	25	50
12. Transport of Sick	5	5
<i>Carried forward</i> £	350	333

BARINGO LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Brought forward</i> .. £	£ 350	£ 333
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
STORES AND EQUIPMENT.		
13. Tools	5	2
14. Uniforms	20	12
15. Medical Stores and Equipment ..	5	10
16. Printing and Stationery	6	6
17. Poison for Vermin	11	11
18. Crutches and Artificial Limbs ..	6	6
19. Seeds	40	10
MAINTENANCE		
20. Local Native Council Buildings ..	10	10
21. Expenses of Lorry	100	150
22. Bore Holes	120	70
GRANTS.		
23. Africa Inland Mission for Medical Work ..	2	2
24. Africa Inland Mission for Education ..	23	23
25. Kamasia Pupils at Government School, Tam- bach	33	46
GENERAL.		
26. Reconditioning Work	500	483
27. Veterinary Services	30	—
28. Contingencies	5	5
29. Roads and Bridges	104	130
30. Afforestation	16	1
31. African Sports	15	—
TOTAL ORDINARY EXPENDITURE	1,401	1,310
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
Permanent Dispensary Buildings	—	23
Buildings for Patients at Dispensaries ..	—	30
Permanent Quarters for Dressers	—	24
Pokott Bore Hole	—	150
Purchase of Lorry	—	236
Dairy Equipment	—	40
TOTAL EXTRAORDINARY EXPENDITURE ..	—	512
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE £	£ 1,401	£ 1,822

ESTIMATED SURPLUS BALANCE AT 31-12-38—£2,018

" " " " 31-12-39—£2,018

SAMBURU LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate</i>		£
FEES AND RATES		
1. Rate at Sh. 1/50	390	390
REVENUE FROM PROPERTY		
2. Interest on Fixed Deposits	10	10
TOTAL ORDINARY REVENUE	400	400
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
TOTAL ORDINARY AND EXTRAORDINARY REVENUE £	£ 400	£ 400

EXPENDITURE

HEADS AND SUB-HEADS	Estimates 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be paid within the year of Estimate</i>	£	£
PERSONAL EMOLUMENTS		
1. Honorarium to Cashier	15	15
2. Market Masters	108	108
3. Headmen's Retainers	50	50
OTHER CHARGES		
4. Subsistence Allowances	50	50
5. Local Transport and Travelling ..	50	50
6. Upkeep of L.N.C. Buildings	20	20
7. Stationery	5	5
8. Contingencies	5	5
9. Expenses of Maralal School	50	50
10. Rations to patients	30	30
TOTAL ORDINARY EXPENDITURE	£ 383	£ 383
<i>Extraordinary Expenditure Expected to be paid within the year of Estimate</i>		
1. Sleeping Accommodation, Maralal	20	—
2. Baraza Halls, Wamba and El Barta ..	40	—
Grant to Medical Department	—	100
Dormitory for school children	—	20
Market Master's house at El Barta	—	15
Construction and Equipment of four Dairies ..	—	50
TOTAL EXTRAORDINARY EXPENDITURE ..	60	155
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE £	£ 443	£ 568

ESTIMATED SURPLUS BALANCE AT 31-12-38—£727
31-12-39—£684

GIRIAMA LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEES AND RATES.		
1. Rate at Sh. 1/-	1,500	1,400
2. Miscellaneous Fees	5	5
3. Market Fees	80	—
4. Native Tribunal Fees	550	550
REVENUE FROM PROPERTY.		
5. Land Rents	530	500
6. Royalties on Timber, etc.	400	300
7. Interest on Fixed Deposits	60	60
MISCELLANEOUS REVENUE		
8. Sale of Produce	20	20
9. Milk Cess on Indian Traders		
Mariakani	£500	
Kilifi	£30	450
10. Profit from Beer Shops	140	—
TOTAL ORDINARY REVENUE	3,815	3,285
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>	—	—
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	£ 3,815	£ 3,285

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS.		
1. Honoraria to Clerks		
Kilifi	30	30
Malindi	15	15
2. Clerks and Messengers	100	100
3. Forest Guards	56	56
4. Dispensary Staff	60	77
5. Bore-hole Guards	40	40
6. Conservancy Staff at Trading Centres	36	36
7. Native Tribunal Staff	550	550
8. Market Master	30	—
Veterinary Staff	—	130
Agricultural Staff	—	230
Carried forward	£ 917	£ 1,264

GIRIAMA LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward</i>	17	1,264
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
OTHER CHARGES.		
9. Upkeep of Roads	550	500
10. Local Transport and Travelling	55	60
11. Subsistence and Travelling Allowances	40	50
12. Minor Repairs to L.N.C. Buildings	30	30
13. Contingencies	30	30
14. Agricultural Services	270	55
15. Veterinary Services	230	120
16. Maintenance of Bore-holes and Water Supplies	50	50
17. Medical Services	133	133
18. Tools and Implements	30	30
19. Subsistence Allowance to Destitute Persons	11	11
20. Uniforms	30	20
21. Refund to Digo L.N.C.	50	50
22. Forestry Services	50	100
23. Improvements and Upkeep of L.N.C. Beer Shops	140	—
24. Upkeep of Veterinary Training School at Mariakani	100	—
25. Upkeep and Boarding Expenses, Malindi School	100	—
26. Land Settlements	100	100
27. Beekeeping Development	25	25
28. Educational Tours	25	25
29. Expenses of Pupils at Ngong Training Centre	12	—
30. Sports	25	25
GRANTS		
31. C.M.S. Hospital, Kaloleni	40	20
32. Missions for Education	200	130
33. Bursaries	50	30
34. Lady Grigg Welfare Home, Mombasa	20	—
TOTAL ORDINARY EXPENDITURE	3,313	2,858
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Boarding Accommodation at Ali bin Salim School, Malindi	50	—
2. Dispensary at Rabai	100	—
3. Dispensary at Takaungu	100	—
4. Water Supplies at Mariakani	100	—
5. Upkeep of Boring Machine	50	—
6. Seeds	100	150
Water Tank at L.N.C. Seed Farm	—	50
L.N.C. Hall (Kilifi)	—	100
Market and Slaughter House (Mariakani)	—	20
Purchase and Instalment of Safes at Native Tribunal Centres	—	20
TOTAL EXTRAORDINARY EXPENDITURE	500	340
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	£ 3,813	£ 3,198

ESTIMATED SURPLUS BALANCE AT 31-12-38—£4,537
31-12-39—£4,539

DIGO LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEES AND RATES.		
1. Rate at Sh. 1/-	620	600
2. Native Tribunal Fees	280	300
REVENUE FROM PROPERTY.		
3. Land Rents	80	80
4. Royalty on Timber and Fuel	60	300
5. Royalty on Stone	5	5
6. Rent for L.N.C. Hall	5	5
7. Interest on Fixed Deposits	30	20
MISCELLANEOUS REVENUE		
8. Levy from Milk Depots, Likoni, Mtongwe and *Mariakani	320	250
TOTAL ORDINARY REVENUE	1,400	1,560
<i>Extraordinary Revenue expected to be Collected within the year of Estimate.</i>		
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	£ 1,400	£ 1,560

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS		
1. Honoraria to Cashier and Clerk	21	21
2. Dam Foreman	30	30
3. Road Foreman	70	70
4. Veterinary Staff	53	33
5. Agricultural Staff	207	170
6. Vermin Poisoning Staff	24	24
7. Jeanes School Teacher	24	—
8. Market Master, Msambweni	5	—
OTHER CHARGES.		
LOCAL TRANSPORT AND TRAVELLING		
9. Subsistence and Travelling Allowances..	38	38
STORES AND EQUIPMENT.		
10. Tools	10	10
Uniforms for Headmen's Messengers	—	13
<i>Carried forward .. £</i>	482	409

DIGO LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward .. £</i>	482	409
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
MAINTENANCE.		
11. Roads	100	100
12. L.N.C. Buildings, Wells and Markets	45	45
GRANTS.		
13. Bursaries	72	89
14. United Methodist Mission, Mazaras (Education)	10	5
GENERAL.		
15. Contingencies	5	5
16. Printing and Stationery	8	8
17. Agricultural Services	95	80
18. Water Supply at Samburu, etc.	39	30
19. Expenses of Native Tribunals	240	300
20. Medical Services	130	130
21. Veterinary Services	72	72
22. Vermin Control	16	—
Poison for Vermin	—	6
TOTAL ORDINARY EXPENDITURE	£ 1,305	£ 1,279
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Dams and Wells	29	40
2. Steam Sterilizer at Likoni Dairy	90	—
3. Dairy at Ndavaiya	20	—
4. Tree Seeds	2	—
5. Duruma Maize	100	100
Badges for Native Tribunal Elders	—	17
TOTAL EXTRAORDINARY EXPENDITURE	£ 232	£ 157
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	£ 1,537	£ 1,436

ESTIMATED SURPLUS BALANCE AT 31-12-38—£2,948

31-12-39 - 2,811

TEITA LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>	£	£
FEES AND RATES		
1. Rate at Sh. 1/50	750	712
2. Native Tribunal Fees	310	215
REVENUE FROM PROPERTY		
3. Rents	35	53
4. Interest on Fixed Deposits	30	18
5. Royalty on Fuel	50	110
6. Sale of Wundanyi Estate Coffee	500	1,200
7. Miscellaneous Receipts from Wundanyi Estate	5	10
Earnings of Wundanyi Estate Lorry	—	60
Sale of Vegetable Seeds	—	1
TOTAL ORDINARY REVENUE	1,680	2,379
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
Balance to be handed over to L.N.C. on combination of the Wundanyi Estate accounts with L.N.C. Accounts	—	150
TOTAL EXTRAORDINARY REVENUE	—	150
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	1,680	2,529

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>	£	£
PERSONAL EMOLUMENTS		
1. Honoraria to Clerks	33	27
2. Native Forestry Instructor	24	24
3. Afforestation Staff	57	56
4. Dispensary Staff	23	23
5. Sanitary Instructors	24	24
6. Chiefs' Retainers	98	98
7. Native Tribunal Staff	310	238
8. Veterinary Assistants	12	5
9. Market Master for Taveta, Msau and Kungu Markets	18	—
10. Wundanyi Estate Labour	400	490
11. Native Clerk—Wundanyi Estate	15	—
<i>Carried forward ..£</i>	714	985

TEITA LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Brought forward</i>	£ 714	£ 985
Manager—Wundanyi Estate	—	377
Passages—Wundanyi Estate	—	60
Relief for Manager—Wundanyi Estate	—	40
OTHER CHARGES		
12. Agricultural Services	100	166
13. Rate Books and Stationery	6	6
14. Contingencies	3	3
15. Subsistence Allowance and Local Transport and Travelling	50	35
16. Maintenance of Reserve Roads	200	250
17. Bursaries	24	12
18. Maintenance of L.N.C. Buildings	15	3
29. Educational Grant	137	137
20. Medical Services	20	10
21. Uniforms for Dispensary Staff	8	—
Incidental Afforestation Expenses	—	3
Purchase of Artificial Limbs	—	3
OTHER CHARGES—WUNDANYI ESTATE		
22. Tools and Machinery	5	10
23. Taxes and Insurance	15	20
24. Consumable Stores (Factory)	25	50
25. Running Expenses of Factory	5	20
26. Local Transport and Travelling	50	130
27. Expenses in connection with Coffee Sales	45	112
Upkeep of Buildings	—	10
Medical Expenses	—	7
Stationery	—	7
TOTAL ORDINARY EXPENDITURE	1,422	2,456
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Uprooting Coffee—Wundanyi Estate	75	—
Badges for Native Tribunal Elders	—	15
Building of Permanent Markets and Godowns	—	150
TOTAL EXTRAORDINARY EXPENDITURE	75	165
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	1,497	2,621

ESTIMATED SURPLUS BALANCE AT 31-12-38—£1,358

" " " " 31-12-39—£1,541

TANA RIVER LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>	£	£
FEES AND RATES		
1. Rate at /50 cents	75	150
2. Native Tribunal Fees	30	25
3. Miscellaneous Fees and Receipts	1	1
TOTAL ORDINARY REVENUE	106	176
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
Transfer of Balance of Natives' Trust Fund Account No. 26 (Pokomo 1928)	—	6
TOTAL EXTRAORDINARY REVENUE	—	6
TOTAL ORDINARY AND EXTRAORDINARY REVENUE £	106	182

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate</i>	£	£
PERSONAL EMOLUMENTS		
1. Honoraria to Cashier and Clerk	4	4
2. Rate Clerks	4	10
3. Native Tribunal Staff	30	25
4. Laza Dispensary Porter	6	—
OTHER CHARGES		
5. Subsidence Allowances	18	14
6. Travelling and Carriage of Goods	15	15
STORES AND EQUIPMENT		
7. Tools	3	6
GENERAL		
8. Contingencies	2	2
9. Printing and Stationery	4	—
10. Upkeep of Laza Dispensary	2	—
11. Maize Seed	10	—
TOTAL ORDINARY EXPENDITURE	98	80
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate</i>		
1. Badges for Members	4	8
Dispensary at Laza	—	60
TOTAL EXTRAORDINARY EXPENDITURE	4	68
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE £	102	148

ESTIMATED SURPLUS BALANCE AT 31-12-38—£34
31-12-39—£38

NAROK LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>	£	£
FEES AND RATES.		
1. Rate at Sh. 2/-	700	800
2. Market Fees	125	100
3. Native Tribunal Fees	50	50
4. Hide Cleaning Fees	60	300
REVENUE FROM PROPERTY.		
5. Land Rents, Trading Centres and Townships	306	597
6. Land Rents Mining Properties	20	300
7. Interest on Deposits	21	50
8. Royalties	30	—
MISCELLANEOUS RECEIPTS.		
9. Native Beer Shop	500	500
10. Miscellaneous	5	10
Grazing Fees	—	120
Water supplies Contributions	—	20
TOTAL ORDINARY REVENUE	1,817	2,847
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
Butcher's Shop	—	40
Masai Betterment Fund	£	—
Purko	1,110	—
Il Damat	78	—
Loita	305	—
TOTAL EXTRAORDINARY REVENUE	—	1,493
TOTAL ORDINARY AND EXTRAORDINARY REVENUE £	1,817	4,380

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>	£	£
PERSONAL EMOLUMENTS.		
1. Honorarium to Cashier	25	40
2. Part Salary of Development Officer	220	200
3. Market Staff	10	54
4. Caretakers of Divisional Centres	20	52
5. Agricultural and Veterinary Staff	155	136
6. Medical Staff	120	—
7. Education Staff	90	—
8. Tribunal Staff	60	95
Divisional and Tribunal Clerks	—	32
Ploughman	—	25
Carried forward £	700	574

NAROK LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward</i> .. £	700	574
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
OTHER CHARGES		
9 Subsistence Allowances	20	50
10 Local transport and Travelling	50	50
11 Educational Tours	50	50
12 Fees of Elementary Pupils at Narok	140	190
13 Education Services	60	187
14 Veterinary Services	110	200
15. Medical Services	60	220
16. Printing and Stationery	10	25
17. Sports	50	50
18. Contingencies	10	10
Grant to C. S. M.		33
Vermir Control		20
Afforestation Services		32
STORES AND EQUIPMENT		
19. Tools	10	50
20. Uniforms	5	50
MAINTENANCE AND IMPROVEMENTS		
21. Roads and Bridges	200	400
22. Water Supplies	50	200
23. L.N.C. Buildings	10	25
24. Markets	25	
25. Beer Shop	200	200
TOTAL ORDINARY EXPENDITURE	1,760	2,816
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1 School Buildings	20	65
MASAI BETTERMENT FUND		
2 Medical Services—Narok Hospital, Parko	555	
3 Educational Services—Parko	414	
4 Water Supplies—Il Dabbat area	70	
5. Medical Services—Loita area	100	
6 Transport—Loita area	9	
7 Contingencies—Parko	11	
Il Dabbat	1	
Loita	3	
Butcher's Shop		50
TOTAL EXTRAORDINARY EXPENDITURE	1,213	115
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE .. £	2,973	2,731
ESTIMATED SURPLUS BALANCE AT 31-12-38—£2,193		
BETTERMENT FUND £1,493		
TOTAL £3,686		
ESTIMATED SURPLUS BALANCE AT 31-12-39—£2,230		
BETTERMENT FUND £300		
TOTAL £2,530		

KAJADO LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEES AND RATES		
1. Rate at Sh. 2/-	565	465
2. Native Tribunal Fees	120	100
3. Hide Cleaning Fees	100	100
4. Grazing Fees	150	
REVENUE FROM PROPERTY		
5. Land Rents	228	153
6. Timber Royalties—Magadi	400	4,000
7. Sundry Royalties	70	10
8. Interest on Fixed Deposits	25	25
MISCELLANEOUS REVENUE		
9. Loitokitok School Produce	100	75
10. Miscellaneous	20	10
11. Contribution by Natives towards Ridding Costs of Water Supplies	50	10
TOTAL ORDINARY REVENUE	1,828	1,948
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
Masai Betterment Fund—	£	
Loitokitok	450	
Matapaty	349	
Lodokilani	106	
Minor Sections	231	
TOTAL EXTRAORDINARY REVENUE		1,136
TOTAL ORDINARY AND EXTRAORDINARY REVENUE .. £	1,828	3,084
EXPENDITURE		
HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS		
1. Honoraria to Clerks	55	40
2. Part Salary of Development Officer	110	100
OTHER CHARGES		
3. Printing and Stationery	5	5
4. Subsistence and Travelling Allowances	60	50
5. Medical Services	30	30
6. Upkeep and Development of Water Supplies	133	43
7. Afforestation Services	26	
<i>Carried forward</i> .. £	410	268

TANA RIVER LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>	£	£
FEES AND RATES		
1. Rate at -/50 cents	75	150
2. Native Tribunal Fees	30	25
3. Miscellaneous Fees and Receipts	1	1
TOTAL ORDINARY REVENUE	106	176
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
Transfer of Balance of Natives' Trust Fund Account No. 26 (Pokomo 1928)	—	6
TOTAL EXTRAORDINARY REVENUE	—	6
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	106	182

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate</i>	£	£
PERSONAL EMOLUMENTS		
1. Honoraria to Cashier and Clerk	4	4
2. Rate Clerks	4	10
3. Native Tribunal Staff	30	25
4. Laza Dispensary Porter	6	—
OTHER CHARGES		
5. Subsistence Allowances	18	14
6. Travelling and Carriage of Goods	15	15
STORES AND EQUIPMENT		
7. Tools	3	6
GENERAL		
8. Contingencies	2	2
9. Printing and Stationery	4	4
10. Upkeep of Laza Dispensary	2	—
11. Maize Seed	10	—
TOTAL ORDINARY EXPENDITURE	98	80
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate</i>		
1. Badges for Members	4	8
Dispensary at Laza	—	60
TOTAL EXTRAORDINARY EXPENDITURE	4	68
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	102	148

ESTIMATED SURPLUS BALANCE AT 31-12-38—£34

31-12-39—£39

NAROK LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>	£	£
FEES AND RATES.		
1. Rate at Sh. 2/-	700	800
2. Market Fees	125	100
3. Native Tribunal Fees	50	50
4. Hide Cleaning Fees	60	300
REVENUE FROM PROPERTY.		
5. Land Rents, Trading Centres and Townships	306	597
6. Land Rents Mining Properties	20	300
7. Interest on Deposits	21	50
8. Royalties	30	—
MISCELLANEOUS RECEIPTS.		
9. Native Beer Shop	500	500
10. Miscellaneous	5	10
Grazing Fees	—	120
Water supplies Contributions	—	20
TOTAL ORDINARY REVENUE	1,817	2,847
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
Butcher's Shop	—	40
Masai Betterment Fund	£	—
Purko	1,110	—
Il Damat	78	—
Loita	305	—
TOTAL EXTRAORDINARY REVENUE	—	1,493
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	£ 1,817	4,380

EXPENDITURE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>	£	£
PERSONAL EMOLUMENTS.		
1. Honorarium to Cashier	25	40
2. Part Salary of Development Officer	220	200
3. Market Staff	10	54
4. Caretakers of Divisional Centres	20	52
5. Agricultural and Veterinary Staff	155	136
6. Medical Staff	120	—
7. Education Staff	90	—
8. Tribunal Staff	60	35
Divisional and Tribunal Clerks	—	32
Ploughman	—	25
Carried forward	£ 700	574

NAROK LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward . . . £</i>	700	574
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
OTHER CHARGES		
9. Subsistence Allowances	20	50
10. Local transport and Travelling	50	50
11. Educational Tours	50	50
12. Fees of Elementary Pupils at Narok	140	190
13. Education Services	60	187
14. Veterinary Services	110	200
15. Medical Services	60	220
16. Printing and Stationery	10	25
17. Sports	50	50
18. Contingencies	10	10
Grant to C. S. M.	—	33
Vermis Control	—	20
Afforestation Services	—	32
STORES AND EQUIPMENT		
19. Tools	10	50
20. Uniforms	5	50
MAINTENANCE AND IMPROVEMENTS		
21. Roads and Bridges	200	400
22. Water Supplies	50	200
23. L. N. C. Buildings	10	25
24. Markets	25	—
25. Beer Shop	200	200
TOTAL ORDINARY EXPENDITURE	1,760	2,616
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. School Buildings	20	65
MASAI BETTERMENT FUND		
2. Medical Services—Narok Hospital (Purko)	555	—
3. Educational Services—Purko	414	—
4. Water Supplies—Il Damat area	70	—
5. Medical Services—Loita area	100	—
6. Transport—Loita area	9	—
£		
7. Contingencies—Purko	11	—
Il Damat	1	—
Loita	3	—
Butcher's Shop	—	50
TOTAL EXTRAORDINARY EXPENDITURE	1,213	115
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE £	2,973	2,731
ESTIMATED SURPLUS BALANCE AT 31-12-38—£2,193		
BETTERMENT FUND	£1,493	
TOTAL	£3,686	
ESTIMATED SURPLUS BALANCE AT 31-12-39—£2,230		
BETTERMENT FUND	£300	
TOTAL	£2,530	

KAJIADO LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEE AND RATES.		
1. Rate at Sh. 2/-	565	465
2. Native Tribunal Fees	120	100
3. Hide Cleaning Fees	100	100
4. Grazing Fees	150	—
REVENUE FROM PROPERTY.		
5. Land Rents	—	—
6. Timber Royalties—Magadi	228	153
7. Sundry Royalties	400	1,000
8. Interest on Fixed Deposits	70	10
25	25	—
MISCELLANEOUS REVENUE		
9. Loitokitok School Produce	100	75
10. Miscellaneous	20	10
11. Contribution by Natives towards Running Costs of Water Supplies	50	10
TOTAL ORDINARY REVENUE	1,828	1,948
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
Masai Betterment Fund—	£	
Loitokitok	450	—
Matapatu	349	—
Lodokilani	106	—
Minor Sections	231	—
TOTAL EXTRAORDINARY REVENUE	—	1,136
TOTAL ORDINARY AND EXTRAORDINARY REVENUE £	1,828	3,084
EXPENDITURE		
HEADS AND SUB-HEADS	Estimates 1939	Approved Estimates, 1938
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>	£	£
PERSONAL EMOLUMENTS.		
1. Honoraria to Clerks	55	40
2. Part Salary of Development Officer	110	100
OTHER CHARGES.		
3. Printing and Stationery	5	5
4. Subsistence and Travelling Allowances	60	50
5. Medical Services	30	30
6. Upkeep and Development of Water Supplies	133	43
7. Afforestation Services	26	—
Carried forward £	419	268

KAJIADO LOCAL NATIVE COUNCIL—Contd.

EXPENDITURE—Contd.

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Brought forward . . .</i>	419	268
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
OTHER CHARGES—(Contd.)		
8. Agricultural Services	20	50
9. Hide Cleaning Services	45	—
10. Expenses of Native Tribunals	50	25
11. Roads	250	250
12. Contingencies	3	2
13. Sports	30	30
14. Veterinary Services	50	50
GRANTS.		
15. Fees for Elementary pupils at Government African School, Loitokitok	325	405
16. Education	280	275
TOTAL ORDINARY EXPENDITURE	1,472	1,355
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate.</i>		
1. Major Repairs and Development of Minor Water Supplies	200	—
2. Minor Local Native Council Buildings	100	—
MASAI BETTERMENT FUND		
3. Water Supplies, Loitokitok area	285	—
4. Dispensaries, Loitokitok area	90	—
5. Selected Bulls, Loitokitok area	25	—
6. Betterment Services, Loitokitok area	40	—
7. Water Supplies, Matapatu area	189	—
8. Dispensaries, Matapatu area	90	—
9. Selected Bulls, Matapatu area	20	—
10. Betterment Services, Matapatu area	40	—
11. Water Supplies, Lodokilani area	60	—
12. Dispensaries, Lodokilani area	15	—
13. Selected Bulls, Lodokilani area	25	—
14. Water Supplies, Kajiado area	100	—
15. Selected Bulls, Kajiado area	25	—
16. Betterment Services, Kajiado area	100	—
17. Contingencies, Loitokitok £10, Matapatu £10, Kajiado £6	32	—
Combined Water Supplies, Capital Account Hide Sheds	—	200
Divisional Centres	—	200
School Building, Loitokitok	—	100
King George V Memorial Fund Contribution	—	50
	—	15
TOTAL EXTRAORDINARY EXPENDITURE	1,436	565
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	£ 2,908	1,920
ESTIMATED SURPLUS BALANCE AT 31-12-38—£1,141		
BETTERMENT FUND	£1,136	
TOTAL	£2,277	
ESTIMATED SURPLUS BALANCE AT 31-12-39—£1,197		
BETTERMENT FUND	£ —	
TOTAL	£1,197	

WEST SUK LOCAL NATIVE COUNCIL

REVENUE

HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Revenue expected to be Collected within the year of Estimate.</i>		
FEES AND RATES.		
1. Rate at Sh. 1/-	300	300
2. Native Tribunal Fees	45	45
REVENUE FROM PROPERTY.		
3. Plot Rents	97	90
4. Interest on Fixed Deposits	16	16
5. Sale of Produce	12	12
TOTAL ORDINARY REVENUE	470	463
<i>Extraordinary Revenue expected to be Collected within the year of Estimate</i>		
TOTAL ORDINARY AND EXTRAORDINARY REVENUE	£ 470	463
EXPENDITURE		
HEADS AND SUB-HEADS	Estimates, 1939	Approved Estimates, 1938
	£	£
<i>Ordinary Expenditure expected to be Paid within the year of Estimate.</i>		
PERSONAL EMOLUMENTS.		
1. Honorarium to Cashier	15	15
2. Council and Tribunal Clerk	21	21
3. Agricultural Instructors	61	55
4. Native Tribunal Staff	38	36
5. Medical Dresser	12	6
6. Tribal Police	19	—
OTHER CHARGES.		
7. Subsistence Allowances	15	15
8. Allowance to Soil Erosion Trainee	5	8
9. Contingencies	10	15
10. Fees of Elementary Pupils at Government African School, Kapenguria	110	—
11. Grants to Mission Elementary Schools	40	—
12. Seeds	10	15
13. Tools	5	3
14. Poison for Destruction of Vermin	5	8
15. Medicines	3	11
16. Bursary	5	—
17. Uniforms for Agricultural Instructors	4	—
18. Local Transport and Travelling	—	20
Contribution to King George V Memorial Fund School Maintenance and Equipment	20	2
TOTAL ORDINARY EXPENDITURE	400	382
<i>Extraordinary Expenditure expected to be Paid within the year of Estimate</i>		
1. Dispensary, Weiwei	5	50
2. Mwina Mill	60	—
TOTAL EXTRAORDINARY EXPENDITURE	65	50
TOTAL ORDINARY AND EXTRAORDINARY EXPENDITURE	£ 465	432
ESTIMATED SURPLUS BALANCE AT 31-12-38—£778		
31-12-39—£783		

COMPARATIVE TABLE OF ESTIMATED REVENUE AND EXPENDITURE OF LOCAL NATIVE COUNCILS IN 1939

PROVINCE AND COUNCIL	REVENUE			EXPENDITURE						
	Rates	Land (Rent) (Cent)	Other	Education	Medical	Agriculture, Veterinary and Forestry	Roads and Bridges	Water Supplies	Famine Relief	Other
	£	£	£	£	£	£	£	£	£	£
NYANZA—										
North Kavirondo	9,766	1,815	4,885	3,220	2,097	2,457	2,325			7,988
Central Kavirondo	10,250	750	3,690	3,105	1,648	3,425	1,815	100		4,908
South Kavirondo	8,300	1,295	4,770	2,126	2,048	2,174	2,100	350		5,186
Kipsigis	1,900	378	352	522	549	443	100			782
CENTRAL—										
Kiambu	4,000	362	2,283	1,022	655	970	1,250	300		
Fort Hall	4,900	714	4,131	1,810	2,347	1,472	1,400			2,451
South Nyeri	3,500	470	6,220	1,103	5,208	875	500	28		2,380
Embu	3,600	560	1,845	825	1,292	1,178	400	96		1,622
Meru	2,000	720	1,038	400	388	1,953	380	25		1,364
Machakos	4,830	600	2,815	1,483	787	3,552	755	33		841
Kitui	4,400	700	1,259	1,600	496	1,881	100			1,898
RIFT VALLEY—										
Nandi	1,200	634	298	471	572	615	50			742
Elgeyo	740	736	453	265	55	563	300	120		755
Baringo	1,050	150	201	56	109	678	104	120		334
Samburu	390			50	30	168				255
COAST—										
Girama	1,500	930	1,358	400	489	973	550	240		1,161
Digo	620	150	630	106	130	684	170	80		367
Teita	750	590	340	161	75	546	200			516
Tana River	75		31		8	10				84
MASAI—										
Narok	700	356	761	754	844	520	200	120		534
Kajiado	565	698	565	605	225	346	250	967		515
TURKANA—										
West Suk	300	97	73	155	20	147				143
TOTALS	£ 65,270	12,702	38,085	20,239	19,592	25,870	12,949	2,579		36,696

£116,067

£117,924



THE SECRETARIAT,
NAIROBI,
KENYA.

WHEN REPLYING
PLEASE QUOTE
N S/D. EST/59/D/10
AND DATE

30th December, 1938.

The Chief Secretary of the
Colony and Protectorate of Kenya presents
his compliments to the Under Secretary of
State for the Colonies and with reference
to Sir Robert Brooke-Popham's despatch No.
624 of the 7th November, 1938, has the
honour to transmit twelve copies of the
Estimates passed by the Legislative
Council on the 13th December, 1938.

Copy sent to York

11/11/38



December, 1938.

Sir,

I have the honour to forward two authenticated and twelve printed copies of Ordinance No. XLVI of 1938, entitled "An Ordinance to Apply a Sum of Money for the Service of the year ending the Thirty-First Day of December, 1939", together with a Legal Report thereon by the Attorney General.

The Ordinance passed its third reading in the Legislative Council on the 19th day of December, 1938, and I assented to it in His Majesty's name on the 23rd day of December, 1938.

I have the honour to be,

Sir,

Your most obedient, humble servant,

Admiral
GOVERNOR'S DEPUTY.

THE RIGHT HONOURABLE
MALCOLM MACDONALD, M.P.,
SECRETARY OF STATE FOR THE COLONIES,
DOWNING STREET,
LONDON, S.W. 1.

LEGAL REPORT

THE 1938 AIRPORT TAXES BILL, 1938

In my opinion, His Excellency the
Governor may properly assent to this Bill in
the name and on behalf of His Majesty.

Nairobi.

19th December, 1938

W. Hanay
~~ATTORNEY GENERAL~~



Colony and Protectorate of Kenya

IN THE THIRD YEAR OF THE REIGN OF
HIS MAJESTY KING GEORGE VI

HENRY ROBERT MOORE BROOKE-POPHAM
G.C.V.O., K.C.B., C.M.G., D.S.O., A.F.C. *Governor*

Assented to in His Majesty's
name this day of
1938

Governor's Deputy

AN ORDINANCE TO APPLY A SUM OF MONEY
FOR THE SERVICE OF THE YEAR ENDING THE
THIRTY-FIRST DAY OF DECEMBER, 1939

ORDINANCE No. XLVI of 1938

An Ordinance to Apply a Sum of Money for the Service of the Year ending the Thirty-first day of December, 1939

ENACTED by the Governor of the Colony of Kenya, with the advice and consent of the Legislative Council thereof, as follows:—

1. This Ordinance may be cited as the 1939 Appropriation Ordinance, 1938 Short title

2. The Public Revenue for the year 1939, and other funds of the Colony and Protectorate of Kenya are hereby charged towards the service of the year ending the thirty-first day of December, one thousand nine hundred and thirty-nine, with the sum of three millions, six hundred and sixty-nine thousands, six hundred and forty-three pounds. Public Revenue and other funds charged

3. The money granted by this Ordinance shall be applied for the purposes and services expressed in the Schedule annexed hereto. Application of money granted

4. The Accountant General of the Colony and Protectorate of Kenya is hereby authorized and required from time to time upon the warrant or order of the Governor to pay out of the Revenue and other funds of the Colony and Protectorate of Kenya, for the several services specified in the Schedule annexed hereto, the said sum of three millions, six hundred and sixty-nine thousands, six hundred and forty three pounds which will come in course of payment during the year ending on the thirty-first day of December, one thousand nine hundred and thirty-nine. Accountant General's authority for payment

SCHEDULE

No. of Head	£
I His Excellency the Governor	15,756
II Accountant General	19,282
III Administration	230,162
III A Administration Extraordinary	1,690
IV Agriculture	73,724

Appropriation
1938
SCHEDULE—Contd.

<i>No. of Head</i>	<i>£</i>
IVA Agriculture Extraordinary	5,370
V Audit	20,147
VI Civil Aviation	26,801
VIA Civil Aviation Extraordinary	1,125
VII Coast Agency	5,686
VIII Conference of East African Governors	955
IX Customs	30,623
X Education	205,385
XI Forest	33,780
XII Game	9,721
XIII Government Analyst	2,245
XIV Inland Revenue	20,742
XV Judicial	31,208
XVI Kenya Royal Naval Volunteer Reserve	3,428
XVIA Kenya Royal Naval Volunteer Reserve Extraordinary	772
XVII Lands and Settlement	38,662
XVIII Legal	9,675
XIX Local Government Contributions to Local Authorities	113,214
XIXA Local Government Contributions to Local Authorities Extraordinary	500
XX Medical	223,752
XXA Medical Extraordinary	8,310
XXI Military	109,458
XXIA Military Extraordinary	25,668
XXII Mining and Geological	11,766
XXIIA Mining and Geological Extraordinary	60
XXIII Miscellaneous Services	34,095
XXIIIA Miscellaneous Services Extraordinary	2,707
XXIV Pensions and Gratuities	244,000
XXV Police	148,245
XXVA Police Extraordinary	10

Appropriation
SCHEDULE—Contd.

<i>No. of Head</i>	<i>£</i>
XXVI Posts and Telegraphs	146,369
XXVIA Posts and Telegraphs Extraordinary	24,616
XXVII Printing and Stationery	35,032
XXVIII Prisons	58,671
XXIX Public Debt	239,251
XXX Public Works Department	86,930
XXXI Public Works Recurrent	119,508
XXXII Registrar General	5,861
XXXIII Rent and Interest to His Highness the Sultan of Zanzibar	16,000
XXXIV Secretariat and Legislative Council	34,494
XXXIVA Secretariat and Legislative Council Extraordinary	100
XXXV Subventions	15,487
XXXVI Trade and Information Office	2,955
XXXVII Veterinary Services	66,782
XXXVIIA Veterinary Services Extraordinary	2,080
XXXVIII Public Works Extraordinary	21,950
XXXIX Colonial Development Fund	44,707
XL Parliamentary Grant	3,831
XLI Conference of East African Governors	3,275
XLII Customs	20,794
XLIII Kenya Royal Naval Volunteer Reserve	4,546
XLIIIA Kenya Royal Naval Volunteer Reserve Extraordinary	1,023
XLIV Military	62,548
XLIVA Military Extraordinary	10,154
XLV Posts and Telegraphs	116,827
XLVA Posts and Telegraphs Extraordinary	99
XLVI Public Debt	817,531
	<u>£3,669,643</u>

Passed in the Legislative Council the nineteenth day of December, in the year of Our Lord one thousand nine hundred and thirty-eight.

This printed impression has been carefully compared by me with the Bill which passed the Legislative Council and is presented for authentication and assent as a true and correct copy of the said Bill.

Acting Clerk to the Legislative Council.

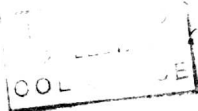


THE SECRETARIAT,
NAIROBI,
KENYA.

WHEN REPLYING
PLEASE QUOTE
No SD/Leg.Co.26/3/8/75
AND DATE

No SD/Leg.Co.26/3/8/75

December, 1938



The Chief Secretary of the Colony and Protectorate of Kenya presents his compliments to the Under Secretary of State for the Colonies, and has the honour to forward twelve copies each of the undermentioned publications:

Report of the Standing Finance Committee on the Draft Estimates of Revenue and Expenditure for the year 1939

Report of Select Committee on the Kenya and Uganda Railway (Amendment) Bill

The Income Tax (Non-Residents Allowances) Rules, 1938

The Income Tax Forms (Amendment No. 2) Rules, 1938

The Transport Licensing (Appeals) Regulations, 1938