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THE SECRETARIAT,
NAIROBI,
KENYA.

5 469

WHEN REPLYING
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28 Dec 1938
COLLECTOR'S OFFICE

20 December, 1938

The Chief Secretary of the Colony and Protectorate of Kenya presents his compliments to the Under Secretary of State for the Colonies, and has the honour to forward twelve copies each of the undermentioned publications:

Report of the Standing Finance Committee on the Draft Estimates of Revenue and Expenditure for the year 1939

38179 | 24 | 38

Report of Select Committee on the Kenya and Uganda Railway (Amendment) Bill

38064 | 38

The Income Tax (Non-Residents Allowances) Rules, 1938

The Income Tax Forms (Amendment No. 2) Rules, 1938

38342 | 38

The Transport Licensing (Appeals) Regulations, 1938



MINISTRY OF KENYA

Committee on the
Expenditure

171

Report of the Standing Finance Committee on the Draft Estimates of Revenue and Expenditure for the Year 1939

By Motion of the Legislative Council of Kenya, on the 16th November, 1938, the Draft Estimates of Revenue and Expenditure for the year 1939 were referred to the Standing Finance Committee for consideration and report.

2. Before proceeding to a detailed examination of the Draft Estimates, the Committee recorded their agreement with the proposal contained in the Financial Statement, appearing on page 9 of the Estimates, that non-liquid assets, amounting to £230,000, should be adjusted in the accounts for 1938.

PART I—REVENUE

HEAD I—CUSTOMS AND EXCISE

3. To assist them in arriving at their recommendation in regard to the estimated yield of Customs, the Committee, in accordance with normal practice, were furnished by the Agricultural Economist with the estimated figures of agricultural exports for 1939. The Committee noted that the total of £2,895,350 was approximately £857,000 lower than the figure of £3,752,000 accepted in respect of the 1938 Estimates. The main items in which decreases in export values were anticipated were hides and skins, coffee, cotton, sisal, maize and wattle bark and wattle extract. The main increases were in respect of pyrethrum, tea and sugar. The Committee reached the conclusion, after a detailed examination, that the figure furnished was a reasonable one.

4. The Committee were informed that recent returns indicated that the shortfall in Customs revenue for 1938 would not be so serious as had at one time appeared probable. The estimated figure for October was £90,000 and the November receipts up to date were healthy.

5. The Commissioner of Customs stated that he had based his estimate for 1939 on the assumption that there would be no appreciable reduction in expenditure on what might be termed normal or social services, and consequently, the Customs duty derived from such services should be maintained.

6. Under the heading of normal or social services he included:—

- (a) native labour, not only on agriculture, but in the mining areas and on port, railways and commercial services;
- (b) profits made in Kenya on handling produce and imports transmitted to Uganda and Tanganyika Territory;
- (c) the spending value of commercial and Government services; and
- (d) private remittances and tourist traffic.

7. It was reasonable to suppose that any falling off in Customs revenue would be due to reactions to reduced profits made in agriculture, which would result in economy in spending.

8. Basing the value of agricultural exports at approximately £800,000 less than those for 1938, and assuming that one-half of this would have been spent on imported goods, the relative average duty of 15 per cent on £400,000 would give a shortfall of £60,000. It now appeared that the 1938 Customs revenue would be between £840,000 and £850,000. A reasonable estimate for 1939, therefore, was between £780,000 and £790,000.

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9. In answer to a question, the Commissioner stated that, although he naturally took into account the estimated value of agricultural exports in preparing his own estimates, he was not prepared to agree that there was a constant ratio between these figures, and pointed out that in the period 1924 to 1938 the ratio of duty to exports varied between 23 per cent in 1936 and 40 per cent in 1929.

10. After taking into account on the one side increased spending power, which might be anticipated to result from the construction of major works by the Railway in 1939 amounting to £350,000, the recent marked increase in coffee prices and the increased value and production of tea, and on the other hand, making allowance for possible further invasions by locusts, the general drop in the value of agricultural exports and the possible threat of drought, the Committee recommended that the estimated yield of Customs duties should be increased from £780,000 by £10,000 to £790,000, the increase to be distributed equally between Item 7, Cotton Yarns and Manufactures, and Item 12, Miscellaneous Goods.

11. The Committee were furnished with detailed figures of the actual receipts for the year 1937, in respect of the various items under this Head, and noted that these would be inserted in the appropriate column of the Estimates when finally approved, and that steps would be taken in Draft Estimates in future years to furnish similar information.

HEAD II—LICENCES, DUTIES, TAXES, ETC.

Item 7—Coffee Licences.

12. In view of the actual receipts up to the 1st October, 1938, and information furnished by the Commissioner of Inland Revenue regarding the number of coffee estates on the books of the Coffee Board, the Committee recommended that the estimated yield under this item should be decreased from £1,400 by £100 to £1,300. They noted that the Expenditure estimate under Head XXXV, Item 10, would be reduced correspondingly.

Item 13—Income Tax.

13. The Committee appreciated that a full explanation of the considerable increase in the estimated yield of Income Tax for 1939 over that for 1938 was furnished in the Report of the Commissioner of Income Tax which had recently been laid on the table of the Legislative Council. In this connexion, however, the Earl of Erroll asked that it might be recorded that whilst he accepted the figure given as a reasonable estimated yield for 1939, he considered that, should this form of taxation be made permanent as a result of investigations which he understood were to be made, the rates of assessment must be reduced during the coming year. This would be in accordance with the definite understanding, when Income Tax was introduced, that its incidence should be so scaled as to bring in not more than £45,000 in any one year.

Item 18—Cotton Tax.

14. The Director of Agriculture informed the Committee that in view of the reduction in the Uganda Cotton Tax, on which the Kenya Tax was based, it would be necessary to reduce the estimate from £6,000 by £3,000 to £3,000.

HEAD III—FEES AND PAYMENTS FOR SPECIFIC SERVICES

Item 9—Hospital Fees.

15. In the light of actual receipts during 1938, the Committee recommended that the estimated yield under this item should be reduced from £9,200 by £200 to £9,000.

Item 19—Boarding Fees, Indian Schools.

16. In the light of actual collections during 1938, the Committee recommended that the estimated yield under this item should be increased from £550 by £50 to £600.

Item 25—Agricultural Produce, Grading, Conditioning and Cold Storage Fees, etc.

17. The Director of Agriculture informed the Committee that on the basis of the accepted agricultural export figures, there should be an increase in the receipts on account of the conditioning of beans and potatoes, and he asked that the figure of £5,600 might be increased by £400 to £6,000. The Committee recommended accordingly.

Item 28—Aviation Housing and Landing Fees.

18. The Committee were informed that on a revised estimate, the yield under this item might be increased from £3,000 by £600 to £3,600 and recommended accordingly.

HEAD IV—POSTS AND TELEGRAPHS

Item 7—Telephone Revenue.

19. In the light of the actual receipts for 1938 and taking into account normal expansion the Committee recommended that the estimated yield under this item should be increased from £46,500 by £1,500 to £48,000.

HEAD V—EARNINGS OF GOVERNMENT DEPARTMENTS

Item 1—Gazette, Printing and Stationery.

20. In view of the reduction in estimated expenditure on printing shown in the Railway Draft Estimates, the Committee recommended that the estimated yield under this item should be reduced from £21,000 by £1,000 to £20,000.

HEAD VI—REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES

Item 1—Rents of Lands.

21. The Committee were informed that out of the estimated yield of £63,000 a sum of £500 had already been paid in 1938 in respect of 1939 and accordingly recommended that the total should be reduced to £62,500.

HEAD VII—SALE OF GOVERNMENT PROPERTY

Item 5—Ivory and Confiscated Trophies.

22. In the light of actual receipts during 1938, the Committee recommended that the estimated yield under this item should be reduced from £6,500 by £500 to £6,000.

HEAD VIII—MISCELLANEOUS RECEIPTS

New Item—Public Works Department on Account of Unallocated Stores.

23. The Committee noted that as a consequence of the adoption of their recommendation regarding the accounting of Unallocated Stores under Expenditure Head XXX, a corresponding credit should be shown under the appropriate Revenue Head, and accordingly recommend the insertion of a new item, with estimated yield of £3,000.

HEAD IX—FOREST DEPARTMENT REVENUE

Item 1—Seed and Plant Sales.

24. In the light of actual and estimated receipts up to the close of 1938, the Committee recommended that the yield under this item should be increased from £1,400 by £100 to £1,500.

Item 3—Fuel Sales and Royalties.

25. In the light of actual and estimated receipts up to the close of 1938, the Committee recommended that the yield under this item should be increased from £17,000 by £600 to £17,600.

HEAD XI—REIMBURSEMENTS

New Item—Kenya and Uganda Savings Banks on account of:—

- (1) Audit.
- (2) Housing and Rent of Offices.
- (3) Pensions and Provident Funds.

26. The Committee noted that as a consequence of the adoption of their recommendations under Expenditure Head XXVI, regarding an alteration in the method of accounting contributions in respect of Audit, Housing and Rent of Offices and Pensions and Provident Funds, sums of £173, £117 and £230 in respect of the above items should be transferred from Revenue Head XV, Item 16, to this Head and recommended accordingly.

Item 2—Tanganyika Government on account of—

New Item—Posts and Telegraphs, Housing and Rent of Offices.

27. The Committee noted that in the circumstances set out in the preceding paragraph a sum of £728 required to be transferred from the Revenue Head XV, Item 6, and shown against the above new item, and recommended accordingly.

Item 3—Uganda Government on account of—

New Item—Audit, Kenya and Uganda Savings Banks.

28. The Committee noted that in the circumstances set out in paragraph 26, a sum of £87 required to be transferred from Revenue Head XV, Item 12, to this Head and recommended accordingly.

New Item—Civil Aviation, Maintenance of Port Reitz Aerodrome.

29. The Committee noted that, as a consequence of the adoption of their recommendation under Expenditure Head VI, a new item with estimated yield of £143 should be inserted in respect of the Uganda contribution towards the maintenance of Port Reitz aerodrome, and recommended accordingly.

New Item—Customs, Interest and Sinking Fund and Housing.

30. The Committee noted that as a consequence of the adoption of their recommendation under Expenditure Head IX, regarding an alteration in the method of accounting the Uganda contribution in respect of Sinking Fund and Housing a sum of £1,992 should be transferred from Revenue Head XV, Item 8, and recommended accordingly.

New Item—Posts and Telegraphs, Housing and Rent of Offices.

31. The Committee noted that, in the circumstances set out in paragraph 26, a sum of £427 required to be transferred from Revenue Head XV, Item 12, and shown against the above new item, and recommended accordingly.

New Item—Savings Banks, Housing and Rent of Offices.

32. The Committee noted that in the circumstances set out in paragraph 26, a sum of £58 required to be transferred from Revenue Head XV, Item 12, and recommended accordingly.

New Item—Savings Banks, Pensions and Provident Funds.

33. The Committee noted that in the circumstances set out in paragraph 26, a sum of £115 required to be transferred from Revenue Head XV, Item 12, and shown against the above new item, and recommended accordingly.

Item 4—Zanzibar Government on account of:—

New Item—Civil Aviation, Maintenance of Port Reitz Aerodrome.

34. In similar circumstances to those set out in paragraph 29, the Committee recommended the insertion of a sum of £47 on account of the Zanzibar contribution, and recommended accordingly.

Item 21 (2)—Salaries and Pension Contributions of transferred and seconded staff.

35. In view of the alterations in establishment and provision made under Item 18 of Expenditure Head XXXVII, the Committee recommended that the reimbursement shown under this item should be increased from £1,079 by £1,323 to £2,402.

Item 24—Sisal Industry Committee on account of Sisal Investigation.

36. The Committee recommended that, in view of the creation of a Research Station at Thika under the Expenditure Head, Agricultural Department Extraordinary, and since the cost of this new service was wholly reimbursable, either from the Sisal Industry Committee or from the Colonial Development Fund, the estimate of £500 should be increased by £2,777 to £3,277. The Committee noted that the balance of £1,900 would be shown under the Colonial Development Fund Head.

37. The Committee further recommended that the title of this item should be altered to read "Sisal Industry Committee on account of Sisal Research Station, Thika".

New Item—Teita, Local Native Council, on account of Special Agricultural Services.

38. The Committee were informed that there was some ground for the view that the Teita Local Native Council, if the proposition were put to them, would be prepared to meet half the recurrent cost of the additional Agricultural Officer to be posted to that area for special services, provision of £360 on account of whose salary had been inserted under Item 76 of Expenditure Head IV. On this assumption they accordingly recommended the insertion of a reimbursement on this account of £180.

HEAD XII—LAND SALES

Item 1—Stand Premia for Farms.

39. Mr. A. L. Basford, on behalf of the Commissioner of Lands and Settlement, informed the Committee that the yield under this item had been estimated, on the average value of land alienated during 1938. Notice had already been given of the direct alienation during 1939 of land of a considerably higher value than the 1938 average. It appeared safe to increase the estimated yield from £15,000 by £1,000 to £16,000. The Committee recommended accordingly.

HEAD XIII—COLONIAL DEVELOPMENT FUND, FREE GRANTS

New Item—Sisal Research Station, Thika.

40. The Committee recommended the insertion of a new item, showing a reimbursement of £1,900 on account of a portion of the cost of the new High Level Sisal Research Station at Thika (for details see paragraphs 36 and 37).

HEAD XIV—PARLIAMENTARY GRANT

*Item 1—Compensation.**Item 2—Fencing, Njengu Salt Lick.*

41. The Committee were informed that the balance of £4,564 due to the Nairobi Municipal Council, in respect of the move of Pangani Village would be paid during 1938 and not during 1939 as had been anticipated when the estimates were first prepared. The Committee recommended that Item 1 should be reduced from £7,917 by £4,362 to £3,555. They further recommended that the provision of £202 shown under Item 2 should be deleted. The Committee noted that a corresponding reduction would be effected under Expenditure Head XL.

HEAD XV—REIMBURSEMENTS (JOINT SERVICES)

Tanganyika Government on account of:—

Item 6—Posts and Telegraphs.

42. The Committee noted that, as a consequence of the adoption of their recommendations under Expenditure Head XXVI the Tanganyika Territory Joint Services reimbursement on account of Posts and Telegraphs required to be decreased from £71,067 by £554 to £70,513.

Uganda Government on account of:—

Item 8—Customs.

43. The Committee were informed that in view of the addition of £10,000 to the Kenya Customs Revenue recommended under Revenue Head I, and the adjustments recommended under Expenditure Head IX, the Uganda reimbursement would require to be reduced from £22,458 by £2,164 to £20,294 and recommended accordingly.

Item 9—Kenya Royal Naval Volunteer Reserve

44. The Committee noted that, as a consequence of the adoption of their recommendations under Expenditure Head XVI, the Uganda reimbursement on account of the K.R.N.V.R. required to be increased from £3,763 by £438 to £4,201, and recommended accordingly.

Item 10—K.A.R. Northern Brigade.

45. The Committee noted that, as a consequence of the adoption of their recommendations under Expenditure Head XXI and XXIA, the Uganda reimbursement on account of the Northern Brigade, K.A.R., required to be increased from £66,233 by £1,175 to £67,408.

Item 12—Posts and Telegraphs.

46. The Committee noted that, as a consequence of the adoption of their recommendations under Expenditure Head XXVI, the Uganda reimbursement on account of Posts and Telegraphs required to be decreased from £47,375 by £839 to £46,536.

Zanzibar Government on account of:—

Item 14—Kenya Royal Naval Volunteer Reserve.

47. In the circumstances detailed under Item 9, the Committee recommended that the reimbursement from Zanzibar on account of the K.R.N.V.R. should be increased from £1,226 by £142 to £1,368.

Kenya and Uganda Savings Banks on account of:—

Item 16—Staff Services, etc., Post and Telegraphs Department.

48. The Committee noted that, as a consequence of the adoption of their recommendations under Expenditure Head XXVI, the Joint Services Savings Banks reimbursement required to be decreased from £2,522 by £520 to £2,002.

PART II—EXPENDITURE

HEAD III—ADMINISTRATION

Item 17—Principal Labour Officer.

49. The Committee recommended that, in view of the responsibilities attached to the post, the salary scale of the Principal Labour Officer should be £840 by £40 to 920, and that the provision of £810 appearing in the Draft Estimates should be increased by £30 to £840.

*New Item—Clerk (African) 2nd Grade.**Item 77—Conservancy Staff (Other than Kisumu).*

50. The Committee were informed that one of the staff under the latter item had qualified to enter upon the clerical grade, and accordingly recommended the creation of a new item, with provision of £39, to be transferred from the £455 shown against Conservancy staff (other than Kisumu) which would accordingly be reduced to £416.

Item 134—Local Transport and Travelling.

51. In the light of actual expenditure during 1938, the Committee recommended that the provision of £2,750 should be restored to the 1938 figure of £2,900 by an increase of £150.

Item 151—Clerks (African).

52. In the light of a revised computation, the Committee recommended that provision under this item should be increased from £1,018 by £12 to £1,030.

HEAD IV—AGRICULTURAL DEPARTMENT

Item 3—Agricultural Economist.

53. The Unofficial Members of the Committee were of opinion that after nearly eight years experience the results achieved by this appointment had not proved commensurate to the expenditure incurred. They, therefore, recommended the abolition of the post. As the present holder would be away from the Colony practically all the next year, they recommended that he should be transferred to some other Colony during the year. They further considered that the newly appointed whole-time Secretary of the Standing Board of Economic Development could probably devote some of his time to such work as economic surveys of various districts in the Colony. The agricultural statistics could be prepared through a slight reorganization of the Agricultural Department.

Item 5—Clerks (European).

54. The Committee noted that as a consequence of their recommendation in regard to Item 19, the establishment under this item would be increased by one Grade II Female Clerk, and the provision would be increased from £5,173 by £240 to £5,413.

Item 12—Passages.

55. The Committee noted that in consequence of the postponement of the leave of one officer, the provision under this item could be decreased from £749 by £93 to £656, and recommended accordingly.

Item 19—Expenses of Board of Agriculture.

56. The Committee were of opinion that since the original purpose of the Board of Agriculture had been fulfilled and its duties had devolved on the Standing Board of Economic Development and such Boards as those for the Coffee, Sisal, Pyrethrum, Passion Fruit, Maize, Stock, and Wheat Industries, which had been constituted during the past few years, no further provision should be included for the continuance of its operations during 1939.

57. The Committee were informed that the sum of £450 was intended to cover the cost—approximately £210—of two meetings during the year, and that the balance of £240 covered the salary of a typist, whose services were shared between the Board and the Agricultural Department.

58. The Committee recommended that the sum of £450 appearing under the item should be deleted, but that of this sum £240 should be transferred to meet the salary of an additional Grade II Female Clerk under Item 5.

Item 20—Expenses of Officers attending Courses of Instruction, etc.

59. The Committee recommended that provision appearing under this item should be increased from £108 by £12 to £120, to enable the Deputy Director of Agriculture to visit Potchefstroom and Cedara.

New Item—Grant for Mombasa Trade Exhibition.

60. The Committee recommended the insertion of a new item with provision of £50 as a contribution towards the cost of the Agricultural Section of the Mombasa Trade Exhibition to be held in 1939.

Item 22—Assistant Agricultural Officers.

61. The Committee recommended that the additional post of Assistant Agricultural Officer shown under this item should be deleted and that the provision should be reduced from £1,173 by £360 to £813.

Item 27—Passages.

62. The Committee noted that, since the submission of the departmental schedules, the leave of certain officers had been advanced from 1939 to 1938 and of others had been postponed from 1939 to 1940, and that, in consequence, the provision under this item could be reduced from £2,824 by £623 to £2,201, and recommended accordingly.

Item 36—Assistant Agricultural Officer.

63. The Committee noted that, since the post and provision would be included under a new item "Sisal Research Station, Thika," to be shown under the Extraordinary Head, this item might now disappear, and accordingly recommended a reduction of £500.

Item 45—Senior Plant Breeder and Experimentalist.

64. Since uncertainty still existed regarding the proposed secondment of the officer occupying this post, the Committee recommended that provision of £920 should be reinserted.

Item 55—Plant Breeder.

65. The Committee noted that the provision under this item had been overestimated by £30 and accordingly recommended that it should be reduced from £540 to £510.

New Item—Mealy Bug Services.

66. The Committee recommended that a sum of £511 should be inserted to meet the recurrent cost of a unit to be formed under the control of Dr. L. A. Pelley to deal with the rapidly increasing work of breeding up mealy bug parasites. They were informed that the capital expenditure involved had already been or would be met by means of Special Warrant during the current year.

Item 75—Agricultural Officers.

Item 76—Assistant Agricultural Officers.

67. The Committee recommended that the establishment of Assistant Agricultural Officers under Item 76 should be increased by one at a cost of £360, and that the additional officer when engaged should be posted to the Teita Reserve. (See paragraph 38.)

Item 86—Uniforms.

68. The Committee recommended that this item should be increased from £235 by £135 to £370, partly to cover the cost of uniforms for apprentices in training at the Scott Laboratory, which had to be furnished under the terms of their contract, but which had been omitted from the original provision, and partly to provide Native Agricultural Instructors in the field with rain capes.

Item 93—Soil Conservation Expenses.

New Item—Vegetable Gardens Prizes.

69. The Committee were informed that a prize had already been given for the best vegetable garden in Kiambu, with encouraging results. The Director of Agriculture was of opinion that the extension of the scheme would lead to an increase in the number of vegetable gardens kept by natives who would, in consequence, not only gain by using vegetables themselves, but would thereby learn the rudiments of soil conservation. A scheme of this type had been successfully in operation in South Africa for some years. He asked that £50 might be transferred from Item 93 to a new item to enable him to offer prizes during 1939 in the Kiambu, South Nyeri, and Embu districts. The Committee recommended accordingly.

HEAD IV—AGRICULTURAL DEPARTMENT EXTRAORDINARY

New Item—Sisal Research Station, Thika.

70. The Committee were informed that it was proposed to open a High Level Sisal Research Station at Thika, which would be maintained jointly by means of a free grant of £1,900 from the Colonial Development Fund and a contribution of £3,277 from the Sisal Industry Committee.

71. The details of the expenditure to be incurred during 1939 were as follows:—

Personal Emoluments—

1 Assistant Agricultural Officer	...	...	£500
African Staff	...	...	£315
Total Personal Emoluments	...	...	£815

Other Charges—

Maintenance	...	...	£4,335
Total	...	...	£5,150

72. The difference of £27 between the estimated reimbursement and the estimated expenditure was due to the fact that Provident Fund contributions cannot properly be shown in the Estimates. The Committee noted that the post and provision shown in the Draft Estimates under Item 36 of the Recurrent Head would be absorbed in this item, and recommended accordingly.

HEAD V—AUDIT

Item 2—Clerks (Asian).

73. The Committee noted that on a revised computation, provision under this item could be reduced from £8,996 by £90 to £8,906, and recommended accordingly.

57. The Committee were informed that the sum of £450 was intended to cover the cost—approximately £210—of two meetings during the year, and that the balance of £240 covered the salary of a typist, whose services were shared between the Board and the Agricultural Department.

58. The Committee recommended that the sum of £450 appearing under the item should be deleted, but that of this sum £240 should be transferred to meet the salary of an additional Grade II Female Clerk under Item 5.

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72. The difference of £27 between the estimated reimbursement and the estimated expenditure was due to the fact that Provident Fund contributions cannot properly be shown in the Estimates. The Committee noted that the post and provision shown in the Draft Estimates under Item 36 of the Recurrent Head would be absorbed in this item, and recommended accordingly.

HEAD V—AUDIT

Item 8—Clerks (Asian).

73. The Committee noted that on a revised computation, provision under this item could be reduced from £8,996 by £90 to £8,906, and recommended accordingly.

HEAD VI—CIVIL AVIATION

New Item—Contribution to Air Registration Board, on account of salary of Aircraft Inspector.

Item 3—Allowance to Aircraft Inspector.

74. The Committee were informed that, up to the present, aircraft inspection services had been carried out by an officer of the Public Works Department, and that a special allowance of £100 per annum had been paid to him on that account. Owing to the expansion of air traffic in Kenya, it was impracticable and undesirable to continue this procedure. Negotiations had been carried out with the Air Registration Board, who had stated that they would be prepared to post a fully qualified Aircraft Inspector to Kenya, provided that this Government was prepared to make a contribution of £600 per annum and to meet all local travelling expenses and to furnish office accommodation. The officer would be on the establishment of the Board but subject to local discipline and control. Provision of £500 would be required for ten months during 1939 and the provision under Item 3 could be reduced from £150 by £133 to £17. The Committee recommended accordingly.

Item 18—Preparation and Maintenance of Landing Grounds, etc.

New Item—Maintenance of Port Reitz Aerodrome.

75. The Committee were informed that provision of £300 had been included under Item 18 of the Draft Estimates on account of the maintenance of Port Reitz Aerodrome. The revised estimate was £333. Since this was a joint charge against the funds of Kenya, Uganda and also of Zanzibar on the basis of a 43 per cent, 43 per cent and 14 per cent division, it was desirable that it should be shown as a separate item. Reimbursements of £143 and £47 respectively would be shown under Revenue Head XI. The Committee accordingly recommended the insertion of the new item with provision of £311 and the reduction of Item 18 from £2,300 by £300 to £2,000.

HEAD IX—CUSTOMS

76. The Committee were informed that the figure of Kenya net expenditure, shown in the Draft Estimates, had been arrived at by deducting the total Uganda reimbursement on account of Customs services from the gross departmental expenditure. This reimbursement included the proportionate share of Interest and Sinking Fund expenditure and Housing, expenditure on account of which was not shown under the annual departmental Head. For accounting purposes this sum required to be added to the Kenya expenditure and credited back under Revenue Head XI to Kenya. On this account and on account of the increased share of Customs expenditure under Head XLII to be borne by Kenya in view of the increase of the Kenya Customs Revenue estimate under Revenue Head I, the Committee recommended that the Draft Estimates provision of £28,493 should be increased by £2,130 to £30,623.

HEAD X—EDUCATION DEPARTMENT

Item 8—Clerks (African).

77. The Committee recommended that the establishment under this item should be increased by one and the provision from £163 by £30 to £193, on account of one Learner Grade African Clerk.

Item 14—Passages.

78. The Committee noted that owing to an alteration in leave movements, provision under this item could be reduced from £248 by £79 to £169 and recommended accordingly.

Item 17—Colony's Share of Cost of Advisory Committee to Colonial Office.

79. The Committee were of opinion that this item with provision of £208 should, more appropriately be shown under Head XXXV, Subventions, and recommended its transference accordingly.

Item 19—Education Officers.

80. The Acting Director of Education informed the Committee that in the Estimates originally submitted by him he had made provision under this item for one officer, who had been shown as a charge against African Services in the past, but had, in fact, been solely occupied in European Education. This post had been assumed to be an increase in the European establishment and had been deleted. He asked that it might be reinserted, and stated that by scaling down the terms for various temporary appointments, this adjustment could be effected without additional provision. The Committee recommended accordingly.

81. In answer to a question, the Acting Director stated that he was satisfied that the staff of the Kitale School, as at present constituted, was adequate and efficient.

Item 37—Overseas Scholarship Scheme.

82. The Committee were informed that, owing to a misapprehension, the provision under this item had been shown in the Draft Estimates short by £150 of the amount required. The Committee recommended that the provision of £951 should be increased to £1,101.

Item 54—Education Officers.

83. The Committee were informed by the Acting Director of Education that, owing to the considerable increase in the number of pupils at Indian Schools, the staff of 133 officers would be inadequate to cope with normal work during 1939. He stated that the minimum number of additional officers required was three. By scaling down the terms of temporary appointments it would be possible for him to provide for these additional three officers without asking for additional provision. The Committee recommended that the proposed alteration in the establishment and details columns should be effected.

Item 70—Grants-in-Aid to Indian Schools.

84. With reference to the increase of £1,500 shown in respect of this item in the Draft Estimates, Lord Francis Scott invited the attention of the Acting Director of Education to the following quotation from the Committee's Report on the Draft Estimates for 1938 (paragraph 121):—

"He (the Director of Education) hoped that it might be possible to reduce the provision under this vote in 1939, in consequence of the opening of the new Indian Elementary Boys School in Nairobi, which would result in certain grants being withdrawn from private schools."

85. The Acting Director stated that the hope recorded above had not been realized and could not be realized, owing to the fact that it was not anticipated that the new school would open before the end of 1939, and in the meantime there had been a considerable increase in numbers of pupils in Nairobi aided schools. When the school did open some saving might be expected, though it could not be a considerable one, since the new school would provide for 1,200 boys only and as 900 boys were being educated in the present buildings, only 300 could be transferred from private schools. The £1,500 increase was accounted for as to £500 for grants to existing private schools, previously ineligible for assistance under the Grants-in-Aid Rules, and as to £1,000 to meet the increased number of pupils in schools to which grants are at present made on the basis of *per capita* grants set out in paragraph 120 of the 1938 Report.

86. The Committee, by a majority, were of the view that the provision of £10,000 shown under this item should be reduced by £1,500 to the 1938 figure of £8,500, and in this connexion referred to paragraph 123 of their 1938 Report, which read as follows:—

"The Committee recommended an increase in 1938 of £425, solely in view of the very urgent plea put forward by the Director of

HEAD VI—CIVIL AVIATION

New Item—Contribution to Air Registration Board, on account of salary of Aircraft Inspector.

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"He (the Director of Education) hoped that it might be possible to reduce the provision under this vote in 1939, in consequence of the opening of the new Indian Elementary Boys School in Nairobi, which would result in certain grants being withdrawn from private schools."

85. The Acting Director stated that the hope recorded above had not been realized and could not be realized, owing to the fact that it was not anticipated that the new school would open before the end of 1939, and in the meantime there had been a considerable increase in numbers of pupils in Nairobi aided schools. When the school did open some saving might be expected, though it could not be a considerable one, since the new school would provide for 1,200 boys only and as 900 boys were being educated in the present buildings, only 300 could be transferred from private schools. The £1,500 increase was accounted for as to £500 for grants to existing private schools, previously ineligible for assistance under the Grants-in-Aid Rules, and as to £1,000 to meet the increased number of pupils in schools to which grants are at present made on the basis of *per capita* grants set out in paragraph 120 of the 1938 Report.

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"The Committee recommended an increase in 1938 of £425, solely in view of the very urgent plea put forward by the Director of

Education. The Committee directed that it should be recorded that they were of the opinion that provision under this vote was becoming unduly large and that the time had now arrived when a limit must be placed on its further expansion."

The majority of the Committee were further of the view that the time had arrived when a clear enunciation of policy in regard to grants-in-aid to Indian schools should be made by Government.

87. The Chairman stated that he regretted that it would not be possible for Government to adopt this recommendation, which implied an alteration in the accepted basis of allocation of *per capita* grants to schools already in receipt of assistance. Accordingly a reduction of £500 only would be included in the schedule of alterations to the Estimates, the adoption of which would be moved in the Legislative Council. This reduction would mean that it would not be possible for Government to give grants to those schools which had recently become eligible under the Grants-in-Aid Rules, but that grants on the accepted basis would be maintained for those schools at present in receipt of grants.

88. Mr. Patel asked that his dissent from the views expressed in the preceding four paragraphs regarding a reduction of grants-in-aid paid to Indian private schools might be recorded and that his comments generally on this subject might be noted. He pointed out that the present grant-in-aid to Indian schools was totally inadequate. However, it helped the Government in saving a great deal of money in expenditure on Government schools by keeping a large number of pupils in private schools who, but for these private schools, would necessarily seek admission to Government schools, which would result at least in an increased expenditure to Government of £6 per pupil per year, while the grant paid at present per pupil per year was either £3 or less. He asked that it should be borne in mind that the private schools in small centres outside big townships were being carried on by the Indian community at a great financial sacrifice because the Government had failed to make any provision for education in such centres. At one time hope was held out that Government would take over such private schools one by one, but it had not materialized so far. So in fact these private schools served the need which ought to be served by the Government, and it would be most unfair to withhold grants from such schools, wholly or partially. He could not agree that any limit could be fixed to this item, and stated that its size should depend upon the needs of the Indian community and the financial circumstances of the Colony. Neither the needs of Indian education nor the financial circumstances of the Colony justified a reduction of even £500 in this item, in particular if it were remembered that owing to Government policy in respect of social and economic services, such as educational, medical, agricultural, veterinary, etc., rendered by the Government, the Indian community received no direct service of any importance excepting education.

Item 112—Grants-in-Aid to African Schools.

89. In answer to a question, the Acting Director informed the Committee that of the increase of £1,242 provided under this item; £242 was intended to cover increments of African teachers in mission primary schools and £1,000 was to be divided between two mission schools at Maseno and Yala in order to enable them to develop two junior secondary courses in the Nyanza Province.

90. The Committee recorded that, in their view, it was desirable that an early investigation should take place into the possibility of endowing Government with greater control over the establishment of new schools of all races.

HEAD XI—FOREST DEPARTMENT

Item 11—African Staff.

91. The Committee noted that economies could be effected as a result of which provision under this item could be reduced from £3,440 by £40 to £3,400 and recommended accordingly.

Item 13—Local Transport and Travelling.

92. In the light of the actual expenditure during 1938, the Committee recommended that this item should be increased from £2,050 by £50 to £2,100.

Item 14—Travelling Allowance.

93. In the light of actual expenditure during 1938, the Committee recommended that provision under this item should be reduced from £280 by £20 to £260.

Item 19—Reafforestation.

94. The Committee recommended that this revenue-earning item should be increased from £2,600 by £300 to £2,900.

Item 23—Exploitation.

95. The Committee were informed that provision under this item could be reduced from £800 by £40 to £760, and recommended accordingly.

HEAD XII—GAME DEPARTMENT

Item 3—Assistant Game Wardens.

96. The Committee were informed by the Game Warden that, in his view, the staff of his Department was inadequate to carry out its two main duties of protecting cultivated land from depredations by wild animals and of protecting game—in particular rhinoceros in the northern areas—from destruction. He was not prepared to state that any serious decrease in the numbers of any species had occurred as yet, with the exception of rhinoceros throughout the Colony and giraffe in certain parts of the Northern Frontier district. He asked that he might be furnished with one additional senior post, three additional Assistant Game Wardens and one Sub-Assistant Game Warden.

97. The Committee, while appreciating the importance and value of the Game Department in its dual role as explained by the Game Warden, felt unable in the existing state of the Colony's finances to recommend the adoption of his proposals in full, but recommended the provision of one additional Assistant Game Warden under Item 3 at a cost of £400, raising the provision under that item from £1,434 to £1,834, and the reinsertion of provision of a temporary Assistant Game Warden for eight months at a cost of £300.

Item 7—African Staff.

98. The Committee were informed that the establishment under this staff consisted of 63 Game Scouts, 23 Fish Scouts, three Porters and two Office Boys, and recommended that these details should in future be shown in the appropriate column of the Estimates. They further recommended that the additional sum of £100 provided in the Draft Estimates should be utilized on the engagement of additional Game Scouts.

Item 10—Passages.

99. The Committee were informed that the leave of one officer had been postponed from 1938 to 1939, and recommended that the provision under this item should be increased from £103 by £110 to £213.

Item 13—Contingencies.

100. The Committee concurred with the view expressed by the Game Warden that it would be desirable to supply Fish Scouts with uniforms, and recommended that provision under this item should be increased from £40 by £24 to £64.

Item 14—Ivory and Confiscated Trophies.

101. The Committee noted that, in view of the reduction recommended under Item 5 of Revenue Head VII, provision under this item might be reduced from £600 by £100 to £500 and recommended accordingly.

Item 16—Expenses of Game and Vermin Control.

102. The Committee recommended that provision under this item should be increased from £300 by £300 to £600, in order to make possible a campaign against the depredations of game in the northern settled areas and against wild pig in the coastal areas.

HEAD XIV—INLAND REVENUE

Item 13—Contingencies.

103. The Commissioner of Inland Revenue informed the Committee that expenditure on external postages in connexion with income tax, had been considerably in excess of the amount originally anticipated. He asked that the provision of £200 under this item might be increased by £100 to £300 on that account. The Committee recommended accordingly.

HEAD XV—JUDICIAL

Item 2—Puisne Judges.

104. The Committee, while appreciating the expansion of work in the Judicial Department, owing largely to the increased number of cases reaching the Court of Appeal, were unable to recommend, in present financial circumstances any increase in the establishment under this item. They did however appreciate that the need for an additional Judge would arise during a portion of 1939 and suggested that consideration might be given to the possibility of meeting this necessity by an interdepartmental adjustment.

New Item—Court Bailiff.

105. In order to relieve the present staff, the Committee recommended the appointment of a Court Bailiff at a salary of £53 per annum.

*Item 10—Process Servers (Asian).**Item 11—Temporary Process Servers (Asian).*

106. The Committee recommended that the establishment of Process Servers under Item 10 should be increased by one and that the provision of £257 should be increased by £114 to £371. They noted that a corresponding reduction from £300 to £186 would be made under the succeeding item.

HEAD XVI—KENYA ROYAL NAVAL VOLUNTEER RESERVE

107. The Committee noted that as a consequence of the adoption of the recommendations made in respect of Head XLIII, it had been necessary to increase the provision shown under this Head from £2,991 by £437 to £3,428.

HEAD XVII—LANDS AND SETTLEMENT

Item 4—Clerks (European).

108. The Committee were informed that it had originally been intended to increase the establishment under this item by one Male Grade II Clerk and one Learner. The provision of £2,178 had been calculated on this basis. During the re-arrangement of the departmental estimates, whilst the central reorganization was being carried out, the post of Male Grade II Clerk had been omitted through inadvertence, although the full provision had been retained. Mr. A. L. Basford, on behalf of the Commissioner of Lands and Settlement, explained that this additional post was intended to replace that of a Land Assistant, of whom one had been dispensed with under Item 3. The Committee recommended that the establishment details and notes columns of the Estimates should be adjusted to meet this correction, without change in the estimated provision.

Item 25—Staff Surveyors.

109. The Committee were informed by the Director of Surveys that survey work generally and that of the Computing Office particularly had fallen seriously into arrears and that the one additional post of Staff Surveyor appearing in the Draft Estimates was quite inadequate to meet demands. On an average from 3 to 4 officers were required in the Computing Office where not only departmental but also private surveys required to be checked, three Surveyors were required in the field and two would be needed during 1939 to deal with accumulated arrears, which had risen from 38 surveys at the end of 1936 to 140 at the present date. This establishment took no account of leave movements and, in his view, the minimum adequate staff was ten.

110. The Committee recommended that one additional post at a cost of £350 for the last eight months of 1939, should be provided. The Chief Native Commissioner, Dr. Wilson and Messrs. Nicol and Patel asked that their view should be recorded that, on the grounds that more speedy surveys were desirable in the interests of settlement and development, the request of the Director of Surveys should be fully met.

New Item—Forest Surveyor.

111. It was represented by the Conservator of Forests that a Forest Surveyor was required to deal with internal surveys and sketching and topographical surveys, partly for the purpose of preserving forest areas, but in the main with a view to the better exploitation of the forest resources of the Colony. The Committee recommended the insertion of such a post on the salary scale £360 by £20 to £480 by £20 to £540 with provision of £360 for 1939.

Item 48—Passages.

112. The Committee noted that in view of the recommendation under Item 25, provision under this item should be increased from £1,363 by £70 to £1,433 and recommended accordingly.

Item 51—Survey Equipment.

113. The Committee recommended that provision under this item should be increased from £550 by £100 to £650, to meet the cost of necessary replacements.

HEAD XIX—LOCAL GOVERNMENT CONTRIBUTIONS TO
LOCAL AUTHORITIES*Item 7—Main Roads, Mombasa.*

114. The Committee recommended that negotiations should be entered into with the Mombasa Municipal Board with a view to arranging for a Consolidated Road Grant, as in the case of the Nairobi Municipal Council.

Item 21—Basic Road Grants.

115. In order to adjust the allocation of funds to the Nakuru District Council as a result of the creation of the Aberdare District Council, the Committee recommended that provision under this item should be increased from £43,162 by £128 to £43,290.

HEAD XX—MEDICAL DEPARTMENT

*Item 3—Assistant Director of Medical Services.**Item 14—Medical Officers.*

116. The Director of Medical Services informed the Committee that the two main reasons for the inclusion of this additional promotion post in the Draft Estimates were—

- (i) the desirability of attracting the right type of medical officer by offering reasonable prospects of promotion more comparable with those offered in other territories; and

- (ii) the desirability of retaining at headquarters office, as one of the officers responsible for the general administration of the department, an officer senior to those in the field, to whom he would be required to issue instructions.

117. The Director of Medical Services agreed that as a consequence of the insertion of this post and the post of Specialist (Anæsthetist) under Item 13, and the retention of the 1938 establishment under Item 14, two additional officers had become chargeable against the general staff. These officers would inevitably be engaged partly on native services, but it could not be said that they would be solely engaged on such services, and they therefore could not be charged against them. He regretted that in the present financial circumstances of the Colony, he had been forced to ask for additional staff, but he pointed out that his staff had been reduced during the past ten years from 66 to 50, whilst the number of patients treated had vastly increased. He agreed that only a small fraction of the total expenditure under his Department was devoted to non-native services.

118. The Committee, while satisfied from the figures furnished by the Director that his request for additional staff was not unreasonable, noted with concern the further expansion of native medical services at the expense of the general revenues of the Colony. They reaffirmed the views recorded in paragraphs 183 and 184 of their Report on the 1938 Estimates and recommended that a Committee should be appointed without delay, with instructions to investigate and report upon a method of financing from additional funds to be furnished by the natives themselves any special expansion of native medical and other social services which they might from time to time desire.

Item 15—Retaining Fees to Private Practitioners.

119. The Committee were informed that the work of the laboratory had greatly increased and the staff was experiencing considerable difficulty in coping with it. A local Medical Practitioner suitably qualified and interested in research had offered her services temporarily at a remuneration of £15 per mensem. The Director stated that the engagement of this temporary officer would considerably alleviate the position. The Committee recommended that the provision of £400 shown under this item should be increased by £180 to £580.

Item 42—Laboratory Assistants.

120. The Committee were informed that on a revised computation, the provision of £4,539 under this item might be reduced by £200 to £4,339 and recommended accordingly.

Item 77—Medical Officers.

121. The Director of Medical Services informed the Committee that, in view of the acceptance of his proposals under Items 3, 13 and 14, of the Draft Estimates, he was prepared by a redistribution of staff to dispense with the additional officer provided under this item, and that the provision of £25,025 might be reduced by £725 to £24,300. The Committee recommended accordingly.

Item 93—Nursing Sisters (Asian).

122. The Director informed the Committee that Asian Nursing Sisters were now being engaged on an incremental salary of £138 by £8 to £146 by £12 to £182, and that the provision of £875 under this item could be reduced by £245 to £630. The Committee recommended accordingly.

Item 110—Medical and Surgical Stores and Equipment.

123. The Committee were informed that experiments had recently been carried out in the use of the new drug T 693 in the treatment of pneumonia. The results of these experiments indicated that the native reacted readily to the drug. Pneumonia was a disease which accounted annually for the deaths of a large number of able bodied natives. The routine use of this drug would cost an additional £700 each year and should save many lives. The Committee recommended that the provision of £22,000 should be increased by £700 to £22,700.

HEAD XXI—MILITARY

124. The Committee noted that as a consequence of the adoption of the recommendations made in respect of Head XLIV, the provision shown under this Head should be increased from £108,144 by £1,314 to £109,458 and recommended accordingly.

HEAD XXIA—MILITARY EXTRAORDINARY

125. The Committee noted that as a consequence of the adoption of the recommendations made in respect of Head XLIVA, it would be necessary to increase the provision shown under this Head from £22,531 by £3,137 to £25,668 and recommended accordingly.

HEAD XXII—MINING AND GEOLOGICAL

Item 11—Clerks (European).

126. The Committee were informed by the Commissioner of Mines that, in the interests of economy, he had kept one post of Female Grade II Clerk in abeyance during the current year, and had deleted it from the Estimates which he had submitted in respect of 1939. He had recently found that owing to leave movements and increased clerical work in the office, this post could not be dispensed with and asked that it might be reinserted. The Committee accordingly recommended that the post abolished should be restored and that provision should be increased from £655 by £150 to £805.

HEAD XXIII—MISCELLANEOUS SERVICES

Item 2—Ancient Monuments, Preservation of.

127. The Committee, while appreciating the importance of the preservation of the antiquities of the Colony, were unable, in present financial circumstances, to recommend the creation of a special Department in which the control of ancient monuments should be vested, and it was suggested that when the Coryndon Memorial Museum Trustees had been appointed, Government should further investigate this matter in consultation with them.

HEAD XXV—POLICE

Item 7—Inspectors.

128. In accordance with their recommendation contained in Minute No. 106 of the 9th November, 1938, that the Commissioner of Police should be authorized to engage an additional Inspector for the Finger Print Bureau of the Department, in view of the difficulty experienced by him in obtaining a suitable candidate on Local Service Terms, the Committee recommended that the establishment under this item should be increased by one and the provision from £6,962 by £354 to £7,316. The Committee noted that a reduction of one would be effected in the establishment under Item 8 in consequence.

Item 8—Assistant Inspectors.

Item 11—Uniform Allowance.

129. It was represented by the Commissioner of Police that the increase of 12 African ranks provided in the Draft Estimates under Items 20, 24, 25, 26 and 27 was inadequate to meet the increasing volume of work in the Criminal Investigation Department and in Nairobi, where the continued increase in burglary and housebreaking in the commercial and residential areas necessitated more night patrolling and beat police. There were also increased calls owing to traffic problems and the growing demands of the Courts. He asked that he might be provided with one additional European Assistant Inspector on Local Civil Service terms and ten more African ranks.

The Committee recommended that the establishment under Item 8 should be increased by one, that the provision of £8,550 should be increased by £185 to £8,735 to correct an error in the original computation, and that a consequential increase of £17 should be shown under Item 11 raising the provision of £775 to £792.

(ii) the desirability of retaining at headquarters office, as one of the officers responsible for the general administration of the department, an officer senior to those in the field, to whom he would be required to issue instructions.

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Item 42—Laboratory Assistants.

120. The Committee were informed that on a revised computation, the provision of £4,539 under this item might be reduced by £200 to £4,339 and recommended accordingly.

Item 43—Medical Officers.

121. The Director of Medical Services informed the Committee that, in view of the acceptance of his proposals under Items 3, 13 and T4, of the Draft Estimates, he was prepared by a redistribution of staff to dispense with the additional officer provided under this item, and that the provision of £25,025 might be reduced by £725 to £24,300. The Committee recommended accordingly.

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122. The Director informed the Committee that Asian Nursing Sisters were now being engaged on an incremental salary of £138 by £8 to £146 by £12 to £182, and that the provision of £875 under this item could be reduced by £245 to £630. The Committee recommended accordingly.

Item 110—Medical and Surgical Stores and Equipment.

123. The Committee were informed that experiments had recently been carried out in the use of the new drug T.693 in the treatment of pneumonia. The results of these experiments indicated that the native reacted readily to the drug. Pneumonia was a disease which accounted annually for the deaths of a large number of able bodied natives. The routine use of this drug would cost an additional £700 each year and should save many lives. The Committee recommended that the provision of £22,000 should be increased by £700 to £22,700.

HEAD XXI—MILITARY

124. The Committee noted that as a consequence of the adoption of the recommendations made in respect of Head XLIV, the provision shown under this Head should be increased from £108,144 by £1,314 to £109,458 and recommended accordingly.

HEAD XXI A—MILITARY EXTRAORDINARY

125. The Committee noted that as a consequence of the adoption of the recommendations made in respect of Head XLIV A, it would be necessary to increase the provision shown under this Head from £22,531 by £3,137 to £25,668 and recommended accordingly.

HEAD XXII—MINING AND GEOLOGICAL

Item 11—Clerks (European).

126. The Committee were informed by the Commissioner of Mines that, in the interests of economy, he had kept one post of Female Grade II Clerk in abeyance during the current year, and had deleted it from the Estimates which he had submitted in respect of 1939. He had recently found that owing to leave movements and increased clerical work in the office, this post could not be dispensed with and asked that it might be reinstated. The Committee accordingly recommended that the post abolished should be restored and that provision should be increased from £655 by £150 to £805.

HEAD XXIII—MISCELLANEOUS SERVICES

Item 2—Ancient Monuments, Preservation of.

127. The Committee, while appreciating the importance of the preservation of the antiquities of the Colony, were unable, in present financial circumstances, to recommend the creation of a special Department in which the control of ancient monuments should be vested, and it was suggested that when the Coryndon Memorial Museum Trustees had been appointed, Government should further investigate this matter in consultation with them.

HEAD XXV—POLICE

Item 7—Inspectors.

128. In accordance with their recommendation contained in Minute No. 106 of the 9th November, 1938, that the Commissioner of Police should be authorized to engage an additional Inspector for the Finger Print Bureau of the Department, in view of the difficulty experienced by him in obtaining a suitable candidate on Local Service Terms, the Committee recommended that the establishment under this item should be increased by one and the provision from £6,962 by £354 to £7,316. The Committee noted that a reduction of one would be effected in the establishment under Item 8 in consequence.

Item 8—Assistant Inspectors.

Item 11—Uniform Allowance.

129. It was represented by the Commissioner of Police that the increase of 12 African ranks provided in the Draft Estimates under Items 20, 24, 25, 26 and 27 was inadequate to meet the increasing volume of work in the Criminal Investigation Department and in Nairobi, where the continued increase in burglary and housebreaking in the commercial and residential areas necessitated more night patrolling and beat police. There were also increased calls owing to traffic problems and the growing demands of the Courts. He asked that he might be provided with one additional European Assistant Inspector on Local Civil Service terms and ten more African ranks.

The Committee recommended that the establishment under Item 8 should be increased by one, that the provision of £8,550 should be increased by £185 to £8,735 to correct an error in the original computation, and that a consequential increase of £17 should be shown under Item 11 raising the provision of £775 to £792.

130. They further recommended that the African ranks should be increased by 10, with appropriate increased provision as follows:—

Item 24—Corporals (African).

By the addition of one post to the establishment and by increasing the provision from £2,346 by £28 to £2,374.

Item 25—Constables (African) 1st Grade.

By the addition of two posts to the establishment and by increasing the provision from £13,104 by £48 to £13,152.

Item 26—Constables (African) 2nd Grade.

By the addition of two posts to the establishment and by increasing the provision from £6,225 by £45 to £6,270.

Item 27—Constables (African) 3rd Grade.

By the addition of five posts to the establishment and by increasing the provision from £10,173 by £108 to £10,281.

Item 52—Uniforms.

By increasing the provision from £3,548* by £30 to £3,578.

Item 55—Telephones.

131. The Committee were informed that on a revised computation, provision under this item should be increased from £1,350 by £40 to £1,390 and recommended accordingly.

Item 78—Local Transport and Travelling.

132. The Committee were informed that on a revised computation, provision under this item should be increased from £150 by £15 to £165, and recommended accordingly.

HEAD XXVI—POSTS AND TELEGRAPHS

133. The Committee were informed that the figure of Kenya net expenditure shown in the Draft Estimates had been arrived at by deducting the total Tanganyika, Uganda and Kenya and Uganda Savings Bank reimbursements, less a sum of £99 on account of extraordinary expenditure, from the gross departmental estimate. This total included sums on account of Audit, Housing and Rent of Offices and Pension and Provident Fund Contributions, expenditure on account of which is not shown under the annual departmental Head. For accounting purposes this sum required to be added to the Kenya expenditure and credited back to Kenya under Revenue Head XI. On this account and on account of the alterations and adjustments effected under Expenditure Head XLV, the Committee recommended that the Draft Estimates provision of £144,554 should be increased by £1,815 to £146,369.

HEAD XXVII—PRINTING AND STATIONERY

Item 37—Printing Paper and Sundries.

134. In the light of the reduction recommended under Item 1 of Revenue Head V, the Committee recommended that provision under this item should be reduced from £7,500 by £500 to £7,000.

Item 41—Stationery, Books, etc.

135. The Committee were of opinion that if a rigorous control of supplies of Stationery to Departments and District Officers were exercised a saving of £500 could be effected, and accordingly recommended that provision under this item should be reduced from £5,000 to £4,500, the amount provided in 1938.

HEAD XXVIII—PRISONS

Item 6—Chief Officers.

Item 19—Warders.

136. The Acting Commissioner of Prisons stated that, in his view, in the light of a recent disturbance among the prisoners employed in the Nairobi Prison workshops, it was unwise to leave the disciplinary control of the workshops largely to the Technical Instructors and Warder Artisans, as hitherto. He asked that his establishment of Chief Officers might be increased by one on this account. On similar grounds the Acting Commissioner felt that the Warder staff, in the larger prisons at least, should be substantially increased. The present ratio of staff to prisoners in Kenya prisons was 1 to 7. He asked that this might be reduced to 1 to 5.75 by the inclusion of 58 additional posts of Warders in the 1939 establishment.

137. The Committee while sympathizing with the difficulties recently experienced by the Commissioner of Prisons were of opinion that one isolated instance of lawlessness, particularly since it had been speedily and successfully dealt with, did not afford sufficient grounds, in the present financial circumstances of the Colony, for considerable increased provision in Prison Services. They recommended therefore that no addition should be made to the establishment of that Department, but that the Commissioner of Prisons, after his arrival in the Colony, should be asked to furnish a report on the position.

Item 23—District Warders.

138. The Committee recommended that District Warders should be placed on an incremental scale of £1 per mensem, increasing annually by Sh. 1 per mensem to £1-5 per mensem. It was noted that no additional provision would be required during 1939.

Item 31—Local Transport and Travelling.

139. The Committee recommended that provision under this item should be increased from £2,000 by £800 to £2,800, in order to meet the cost of transport on warders' uniforms, prisoners' and detainees' clothing and bedding, stores and raw materials. They noted that corresponding savings would be shown under these items.

Item 34—Warders' Uniforms.

140. The Committee recommended that provision under this item should be reduced from £930 by £30 to £900. (See para. 139.)

Item 39—Prisoners' and Detainees' Food.

141. In the light of actual expenditure during 1938 the Committee recommended that provision under this item should be increased from £9,000 by £500 to £9,500.

Item 40—Prisoners' and Detainees' Clothing and Bedding.

142. The Committee recommended that provision under this item should be reduced from £2,750 by £120 to £2,630. (See para. 139.)

Item 41—Stores.

143. The Committee recommended that provision under this item should be reduced from £1,400 by £150 to £1,250. (See para. 139.)

Item 43—Raw Materials, Prison Industries.

144. The Committee recommended that provision under this item should be reduced from £10,000 by £500 to £9,500. (See para. 139.)

Item 51—Junior Instructors (African).

145. The Committee recommended the inclusion of an additional post under this item in view of the increased number of juveniles committed to the Class II Approved School at Dagoretti, with a consequent increase of provision from £378 by £42 to £420.

HEAD XXX—PUBLIC WORKS DEPARTMENT

Item 10—Geologist.

146. The Committee, while appreciating that in the event of it not proving possible to fill the post of Geologist satisfactorily on the terms of service shown in the Draft Estimates, it might be found necessary at a later date to offer pensionable status and possibly to extend the salary scale, recommended that no alteration should be made for the present. They were informed that it was unlikely that an officer would be engaged until towards the middle of the year and accordingly recommended that the provision should be reduced from £600 by £200 to £400.

Item 16—Clerks (European).

147. The Committee were informed that, owing to an error in computation, the provision of £3,425 shown under this item should be increased by £64 to £3,489, and recommended accordingly.

New Item—Unallocated Stores.

148. The Committee noted that for accounting purposes a charge of £3,000 would be made against this Head on account of Unallocated Stores, and that a corresponding reimbursement would appear under Revenue Head VIII.

Contribution to Water Supplies Renewals Fund.

149. The Committee, whilst appreciating that it was unavoidable, recorded their regret that it should have been found necessary, mainly owing to increased expenditure on defence services, to suspend the annual contribution to the Water Supplies Renewals Fund during 1939, and recommended adherence to the principle set out in paragraph 337 of the Memorandum on the Draft Estimates, 1939, namely that, if a surplus revenue balance accrued during the year, the charge should be met by Special Warrant to the maximum extent possible up to £14,000.

HEAD XXXII—REGISTRAR GENERAL

Item 5—Clerks (African).

150. The Committee recommended the insertion of an additional post of African Learner Grade Clerk and an increase in provision from £36 by £36 to £72 to cope with increasing work on the bankruptcy side of the office.

HEAD XXXIV—SECRETARIAT AND LEGISLATIVE COUNCIL

New Item—Personal and Pensionable Allowance to Mr. C. W. Hayes-Sadler.

151. The Committee recommended the insertion of a sum of £40 on the above account.

Item 38—Allowances, etc., to Unofficial Members of Executive and Legislative Councils.

152. The Committee were informed that in the light of 1938 expenditure, the provision of £6,000 could be reduced by £500 to £5,500 and recommended accordingly.

Item 39—Rent of Memorial Hall.

153. In view of the extra accommodation now provided, the Committee recommended that provision for rental should be increased from £250 by £50 to £300.

HEAD XXXIVA—SECRETARIAT AND LEGISLATIVE COUNCIL
EXTRAORDINARY*New Item—Furniture for Legislative Council Members Room.*

154. The Committee recommended that a sum of £100 should be provided to furnish the room in the Memorial Hall, allotted to members during sessions of Council.

HEAD XXXV—SUBVENTIONS

Item 10—Plantation Licences—Coffee Board Reimbursements.

155. The Committee noted that in view of the reduction in the estimated yield from Coffee Licences under Item 7 of Revenue Head II, this item should be correspondingly reduced from £1,400 by £100 to £1,300 and recommended accordingly.

New Item—Advisory Committee to Colonial Office—Kenya Share of.

156. The Committee were of opinion that the provision of £208, on account of the Colony's share of the cost of the Advisory Committee to the Colonial Office appearing in the Draft Estimates under Item 17 of Head X, should more appropriately be shown as a Subvention, and recommended accordingly.

Item 21—Imperial Forestry Institute.

157. The Committee noted that on a revised computation, provision under this item might be reduced from £310 by £16 to £294 and recommended accordingly.

Item 25—Colonial Medical Fund.

158. The Committee noted that on a revised computation provision under this item might be reduced from £100 by £20 to £80 and recommended accordingly.

Item 31—Colonial Veterinary Scholarship Scheme.

159. The Committee noted that a sum of £990 had been erroneously inserted against this item, which should read £930, namely three times the amount of the free grant from the Colonial Development Fund shown under Item 2 of Revenue Head XIII, and accordingly recommended a reduction in provision of £60.

HEAD XXXVI—TRADE AND INFORMATION OFFICE

Item 1—Contribution to Trade and Information Office.

160. In the light of actual expenditure during 1938, the Committee recommended that provision under this item should be increased from £950 by £5 to £955.

HEAD XXXVII—VETERINARY SERVICES

Item 18—Veterinary Research Officer.

161. The Committee were informed that since the Estimates of this Department were prepared, an arrangement had been reached whereby Mr. H. Purchase, the officer engaged on pleuro-pneumonia research, was to be placed on the establishment of the Colony. His post should be included in the establishment under this item, to which a sum of £822 should be added, in respect of his salary during 1939. This sum, together with house allowance and pension commitments would be adjusted by reimbursement from the Colonial Development Fund Grant. A further £200 required to be added to the original provision since two newly appointed officers would receive an initial salary of £600 and not £500 as had been anticipated when the Estimates were drafted. The Committee recommended that the establishment under this item should be increased by one and the provision from £2,718 by £1,022 to £3,740. The Committee noted that the reimbursement under Item 21 (2) of Revenue Head XI would be readjusted to meet the charges on account of the Pleuro-pneumonia Research Officer.

Item 25—Relief Mechanic.

162. In view of the return from leave during 1938 of the holder of the post under the preceding item, the Committee recommended the deletion of the provision of £20.

Item 43—Veterinary Officer—Part time.

163. The Committee recommended the insertion of a second post under this item, with additional provision of £300, in order that the Veterinary Officer, Nairobi, might be released for more important work in the Central Province.

Item 56—Passages.

164. The Committee were informed that since the leave of certain officers had been advanced to 1938 and of others postponed until 1940, provision under this item might be reduced from £1,452 by £267 to £1,165 and recommended accordingly.

Item 65—Veterinary Officers.

165. The Committee recommended that a third post of Senior Veterinary Officer additional to those appearing under Items 17 and 41, should be created on the salary scale of £880 by £40 to £920. They further recommended that this should be shown under a separate item with provision of £880 and that the establishment under Item 65 should be reduced by one and that the provision of £4,090 should be reduced by £820 to £3,270.

HEAD XXXVIII—PUBLIC WORKS EXTRAORDINARY

Item 3—Buildings on Stock Routes.

166. The Committee were informed by the Director of Public Works that no firm estimate for the buildings which would be required during 1939 on the alternative Samburu stock route was yet available. From the latest information he anticipated that a small sum only would be required, and he would be prepared to meet this as a charge against Item 11, Minor Works. The Committee recommended that the item with provision of £100 should be deleted.

HEAD XL—PARLIAMENTARY GRANT

*Item 1—Compensation.**Item 2—Unallocated.*

167. In the light of their recommendations under Revenue Head XIV, the Committee recommended that provision under Item 1 should be reduced from £8,119 by £4,564 to £3,555.

HEAD XLII—CUSTOMS

Item 10—Examining Officers.

168. The Committee were informed that two officers, for whom provision had been inserted in the Draft Estimates, had recently been transferred to the Gold Coast and had been replaced by officers on a lower salary. They noted that the provision of £3,308 could be reduced by £214 to £3,094 and recommended accordingly.

Item 12—Cadet.

169. In the interests of increased efficiency, the Committee recommended the insertion of a further post of Cadet Examining Officer at a cost of £180.

170. In the light of the explanation furnished in paragraph 76 the total Joint Services Expenditure appearing under this Head in the Draft Estimates was reduced by £2,130.

HEAD XLIII—KENYA ROYAL NAVAL VOLUNTEER RESERVE

Item 4—Relief for Five Months.

171. The Committee recommended, in view of the terms on which it was now understood that this officer had been engaged, that the provision of £150 should be increased by £40 to £190.

New Item—Relief Clerk (European).

172. The Committee were informed that, owing to the retirement of the Asian Clerk, under the succeeding item, it had been found necessary to obtain temporary clerical assistance during the first two months of 1939, and recommended the insertion of provision of £40.

*New Item—Strang (Asian) £6/12/6 per mensem.**New Item—2 Quartermasters £3/12/6 per mensem.**New Item—6 Seamen (African) £3/2/6 per mensem.*

173. The Committee were informed that when the *Ndovu* was acquired as a minesweeping vessel, it was found necessary to take over the crew and to retain them until such time as the permanent establishment of the K.R.N.V.R. should be sufficiently trained to man the vessel during sea exercises. The Committee recommended that the appropriate new items should be inserted with six months' provision of £34, £44 and £112 respectively.

Item 19—Pay for 24 European Petty Officers during Annual Sea Training.

Item 20—Ration Allowances for European Officers and 24 Petty Officers at Sh. 2 and Sh. 1/42 respectively.

174. The Committee were informed that the establishment of European Petty Officers had been increased to 30, owing to recent recruitments, and recommended that the provision of £84 under Item 19 should be increased by £21 to £105 and that of £30 under Item 20 should be increased by £3 to £33.

*New Item—Duty Allowance for 28 African Ratings (52 weeks at Sh.**New Item—Bonuses for African Ratings.**New Item—Ration Allowances for African Ratings during Annual Sea Training.*

175. The Committee were informed that correspondence was taking place regarding the manner in which the establishment of the K.R.N.V.R. was to be maintained at war-time strength. In view of the fact that this question had not yet reached finality the Committee recommended the re-insertion of items similar to those appearing in past years, as above, with provision of £73, £17 and £10 respectively.

Item 21—Local Transport and Travelling.

176. In the light of a revised estimate based on actual expenditure during 1938, the Committee recommended that provision under this item should be increased from £155 by £145 to £300.

Item 22—Arms, Equipment and Uniforms.

177. In order to provide uniforms for the additional volunteer ratings and for the crew of the *Ndovu*, the insertion of provision for the emoluments of whom had already been recommended, the Committee recommended that this item should be increased from £700 by £93 to £793.

New Item—Telephones.

178. The Committee recommended the insertion of provision of £30 to cover the cost of rental of telephones installed during 1938.

Item 26—Stationery and Publications.

179. The Committee recommended that this item should be increased from £15 by £7 to £22 to cover the cost of purchasing handbooks for issue to the K.R.N.V.R. personnel.

New Item—Maintenance of Buildings.

180. The Committee were informed that no provision had been inserted for maintenance of buildings, chargeable to Joint Services, and recommended that £50 should be provided.

Item 30—Expenses of Zanzibar Unit.

181. In the light of revised estimates furnished by the Government of Zanzibar through the Secretary to the Governors' Conference, the Committee recommended that provision under this item should be increased from £638 by £248 to £886.

New Item—Furniture.

182. The Committee were informed that no furniture had been provided for the new quarters, provision for which had been made under Item 3 of Head XLIII, and recommended that £50 should be inserted on this account.

HEAD XLIV—MILITARY

(1) K.A.R. NORTHERN BRIGADE

Item 1—Inspector General—Staff Officers, half salaries of.

183. In view of the promotion of the Junior Staff Officer, the Committee recommended an increase in the provision under this item from £354 by £32 to £386.

New Item—Relief Clerk (European).

184. In order to provide for leave movements, the Committee recommended provision for a relief clerk for ten months at a cost of £200.

Item 36—Acting Allowances.

185. The Committee were informed that provision of £225 under this item could be deleted and recommended accordingly.

*Item 48—Non-Commissioned Officers.**Item 69—Non-commissioned Officers.**Item 121—Non-Commissioned Officer.*

186. The Committee were informed that, while it had been anticipated that these officers would be engaged on a salary of £290 by £10 triennially to £310, instructions had now been received that the salary is £350 by £10 triennially to £370. They accordingly recommended that provision of £580, £2,320 and £290 should be increased by £120, £480 and £60 to £700, £2,800 and £350 respectively.

Item 160—Acting Allowance.

187. The Committee recommended that the provision of £58 under this item should be deleted.

Item 185—Arms, Equipment and Uniforms.

188. The Committee noted that on a revised estimate provision under this item required to be increased by £158, and accordingly recommended that the sum of £12,922 should be increased to £13,080.

Item 187—Passages.

189. The Committee were informed that in consequence of altered leave movements, provision under this item could be reduced from £4,594 by £400 to £4,194 and recommended accordingly.

(2) LOCAL FORCES

*New Item—1 Subaltern (12 days at Sh. 15).**New Item—2 Sergeants (12 days at Sh. 6).**New Item—2 Corporals (12 days at Sh. 4/50).**New Item—24 Privates (12 days at Sh. 2/50).**Item 277—Local Transport and Travelling.**Item 280—Outfit Allowances.**Item 282—Rations.*

190. The Committee were informed that it was proposed to create a Mobile Reconnaissance Platoon ancillary to the Kenya Defence Force, and recommended that additional provision of £9, £7, £6, £30, £840, £5 and £45, should be inserted against the above items respectively.

Item 278—Arms, Equipment and Uniforms.

191. The Committee were informed that a sum of £96 would be required under this item, on account of the Mobile Reconnaissance Platoon, and that a sum of £51 was needed in addition to that originally provided to meet an increase in the revised estimate of cost. They accordingly recommended that the provision of £1,105 should be increased by £147 to £1,252.

HEAD XLV—MILITARY EXTRAORDINARY

Item 1—Arms and Ammunition.

192. The Committee were informed that in order to carry out the accepted programme of accumulating reserve ammunition, the provision under Item 1 required to be increased from £19,829 by £2,670 to £22,499, and recommended accordingly.

Item 5—Anti-Gas Equipment.

193. The Committee were informed that the equipment under this item was intended to meet civilian needs, but that since it was an integral part of the defences of the Colony it had been included under a defence head. In the light of a revised estimate of cost, the Committee recommended that the provision of £4,000 should be increased by £1,500 to £5,500.

HEAD XLV—POSTS AND TELEGRAPHS

Item 9—Assistant Engineers.

194. The Committee recommended that an additional post of Assistant Engineer on Overseas pensionable terms should be inserted under the Common Head, and that the provision of £1,360 required to be increased by £600 to £1,960 on this account.

Item 35—Conveyance of Mails and Sea and by Local Rail and Steamer Services.

195. The Committee were informed that the revised estimate for this item, based on experience during 1938 of the cost of the India services, amounted to £9,900 and accordingly recommended that it should be reduced from £11,000 by £1,100.

Item 45—Postal and Telegraph Equipment.

196. The Acting Postmaster General asked that provision under this item might be separated into two portions, £42 to remain under the existing item and £28 to be shown under a new item, Uniforms. The Committee recommended accordingly.

New Item—Traffic Superintendent.

197. It was represented to the Committee that a new promotion post of Traffic Superintendent on the scale £600 by £30 to £720 on pensionable Overseas terms should replace one of the posts of Postal Clerks and Telegraphists appearing under Item 52. There would be a set-off of £360, making the total additional cost for 1939, £240. It was proposed that this officer should investigate complaints and generally supervise telephone traffic. The Committee recommended accordingly.

Item 65—Learners (Traffic) (African).

198. The Acting Postmaster General asked that the personnel under this item might be increased by six, and the provision by £60 from £5,107 to £5,167. The additional staff were required to bring the new night services provided in the Draft Estimates up to strength. As a partial set-off, he was prepared to dispense with three of his staff under Item 86, with a reduction of £34. The Committee recommended accordingly.

Item 67—Postmen.

199. The Committee recommended the inclusion of one additional post under this item at a cost of £36.

Item 30—Expenses of Zanzibar Unit.

181. In the light of revised estimates furnished by the Government of Zanzibar through the Secretary to the Governors' Conference, the Committee recommended that provision under this item should be increased from £638 by £248 to £886.

New Item—Furniture

182. The Committee were informed that no furniture had been provided for the new quarters, provision for which had been made under Item 3 of Head XLIIIA, and recommended that £50 should be inserted on this account.

HEAD XLIV—MILITARY

(1) K.A.R. NORTHERN BRIGADE

Item 1—Inspector General—Staff Officers, half salaries of.

183. In view of the promotion of the Junior Staff Officer, the Committee recommended an increase in the provision under this item from £354 by £32 to £386.

New Item—Relief Clerk (European).

184. In order to provide for leave movements, the Committee recommended provision for a relief clerk for ten months at a cost of £200.

Item 36—Acting Allowances.

185. The Committee were informed that provision of £225 under this item could be deleted and recommended accordingly.

*Item 48—Non-Commissioned Officers.**Item 69—Non-commissioned Officers.**Item 121—Non-Commissioned Officer.*

186. The Committee were informed that, while it had been anticipated that these officers would be engaged on a salary of £290 by £10 triennially to £310, instructions had now been received that the salary is £350 by £10 triennially to £370. They accordingly recommended that provision of £580, £2,320 and £290 should be increased by £120, £480 and £60 to £700, £2,800 and £350 respectively.

Item 160—Acting Allowance.

187. The Committee recommended that the provision of £58 under this item should be deleted.

Item 185—Arms, Equipment and Uniforms.

188. The Committee noted that on a revised estimate provision under this item required to be increased by £158, and accordingly recommended that the sum of £12,922 should be increased to £13,080.

Item 187—Passages.

189. The Committee were informed that in consequence of altered leave movements, provision under this item could be reduced from £4,594 by £400 to £4,194 and recommended accordingly.

(2) LOCAL FORCES

*New Item—1 Subaltern (12 days at Sh. 15).**New Item—2 Sergeants (12 days at Sh. 6).**New Item—2 Corporals (12 days at Sh. 4/50).**New Item—24 Privates (12 days at Sh. 2/50).**Item 277—Local Transport and Travelling.**Item 280—Outfit Allowances.**Item 282—Rations.*

190. The Committee were informed that it was proposed to create a Mobile Reconnaissance Platoon ancillary to the Kenya Defence Force, and recommended that additional provision of £9, £7, £6, £30, £840, £5 and £45, should be inserted against the above items respectively.

Item 278—Arms, Equipment and Uniforms.

191. The Committee were informed that a sum of £96 would be required under this item, on account of the Mobile Reconnaissance Platoon, and that a sum of £51 was needed in addition to that originally provided to meet an increase in the revised estimate of cost. They accordingly recommended that the provision of £1,105 should be increased by £147 to £1,252.

HEAD XLIVA—MILITARY EXTRAORDINARY

Item 1—Arms and Ammunition.

192. The Committee were informed that in order to carry out the accepted programme of accumulating reserve ammunition, the provision under Item 1 required to be increased from £19,829 by £2,670 to £22,499, and recommended accordingly.

Item 5—Anti-Gas Equipment.

193. The Committee were informed that the equipment under this item was intended to meet civilian needs, but that since it was an integral part of the defences of the Colony it had been included under a defence head. In the light of a revised estimate of cost, the Committee recommended that the provision of £4,000 should be increased by £1,500 to £5,500.

HEAD XLV—POSTS AND TELEGRAPHS

Item 9—Assistant Engineers.

194. The Committee recommended that an additional post of Assistant Engineer on Overseas pensionable terms should be inserted under the Common Head, and that the provision of £1,360 required to be increased by £600 to £1,960 on this account.

Item 35—Conveyance of Mails and Sea and by Local Rail and Steamer Services.

195. The Committee were informed that the revised estimate for this item, based on experience during 1938 of the cost of the India services, amounted to £9,900 and accordingly recommended that it should be reduced from £11,000 by £1,100.

Item 45—Postal and Telegraph Equipment.

196. The Acting Postmaster General asked that provision under this item might be separated into two portions, £42 to remain under the existing item and £28 to be shown under a new item, Uniforms. The Committee recommended accordingly.

New Item—Traffic Superintendent.

197. It was represented to the Committee that a new promotion post of Traffic Superintendent on the scale £600 by £30 to £720 on pensionable Overseas terms should replace one of the posts of Postal Clerks and Telegraphists appearing under Item 52. There would be a set-off of £360, making the total additional cost for 1939, £240. It was proposed that this officer should investigate complaints and generally supervise telephone traffic. The Committee recommended accordingly.

Item 65—Learners (Traffic) (African).

198. The Acting Postmaster General asked that the personnel under this item might be increased by six, and the provision by £60 from £5,107 to £5,167. The additional staff were required to bring the new night services provided in the Draft Estimates up to strength. As a partial set-off, he was prepared to dispense with three of his staff under Item 86, with a reduction of £34. The Committee recommended accordingly.

Item 67—Postmen.

199. The Committee recommended the inclusion of one additional post under this item at a cost of £36.

Item 75—Inspector (Asian).

200. The Committee were informed that one post under this item formerly shown in abeyance had now been deleted. It had, in fact, incorrectly been shown in abeyance, since the post was in respect of an officer on the permanent establishment now temporarily seconded to Aden. The Committee recommended that the post should be restored without additional provision and that an appropriate footnote should be inserted in the Estimates.

Item 86—African Staff.

201. Reduction from £2,688 by £34 to £2,654 recommended. See Item 65.

New Item—Unallocated Stores.

202. The Committee noted that a net charge of £100 required to be made against this Head on account of Unallocated Stores, and recommended the insertion of the appropriate item.

203. In the light of the explanation furnished in paragraph 133, the total Joint Services Expenditure appearing under this Head in the Draft Estimates was reduced by £1,815.

HEAD XLVA—POSTS AND TELEGRAPHS EXTRAORDINARY

Item 2—Telecommunication—Extensions and Improvements.

204. With reference to paragraph 174 (iii) of their Report on the Draft Estimates, 1938, the Committee recommended that a portion of the provision shown under this item should be earmarked for the construction of an extension of the telephone system to the Kinangop.

Item 3—Private Posting Boxes.

205. The Committee recommended that the provision of £500 under this item should be reduced by £100 to £400 and that the sum of £100 should be shown under a new item "Motor Vehicles, Motor and Pedal Cycles, Purchase of."

Item 4—Mombasa Exchange.

206. Mr. Nicol expressed the view that provision for the construction of the Mombasa Exchange would more properly constitute a charge against loan funds. The Financial Secretary stated that it would not be improper to charge such an item against loan funds, but pointed out that it would have been impracticable to do so, since there was at present no loan schedule and the unallocated balance of approximately £5,000 would in all likelihood be required to supplement provision for loan works at present in course of construction.

207. The Committee wished to place on record their appreciation of the services of their Secretary, Mr. Baker-Beall, who at very high pressure had carried out his duties most efficiently and had on all occasions done everything he could to help the Committee in their deliberations.

208. The Committee's thanks were also due to Miss E. F. Lloyd, who before and during the sitting of the Committee had performed a great deal of work, necessitating many hours of overtime, with accuracy and expedition, thereby greatly facilitating the work of the Committee.

209. The Committee recorded their appreciation of the prompt and accurate way in which the work entrusted to the Printing Office had been performed.

A. DE V. WADE, *Chairman.*
C. R. LOCKHART,
S. H. LA FONTAINE,
FRANCIS SCOTT,
ERROLL,
W. G. D. H. NICOL,
A. B. PATEL,
C. J. WILSON.

SCHEDULE

Comparative Table Showing the Effect on the Draft Estimates
for 1939 of the Amendments thereto Recommended by
the Standing Finance Committee

I—REVENUE

Item No.	HEAD OF REVENUE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£	£	£
	KENYA REVENUE						
	I.—CUSTOMS AND EXCISE—						
7	Cotton Yarns and Manufactures ..	120,000	—	125,000	—	5,000	—
12	Miscellaneous Goods ..	136,000	—	141,000	—	5,000	—
	TOTAL HEAD I ..	—	820,000	—	830,000	—	—
	II.—LICENCES, DUTIES, TAXES, ETC.—						
7	Coffee Licences ..	1,400	—	1,300	—	—	100
18	Cotton Tax ..	6,000	—	3,000	—	—	3,000
	TOTAL HEAD II ..	—	1,011,300	—	1,008,200	—	—
	III.—FEES AND PAYMENTS FOR SPECIFIC SERVICES—						
9	Hospital Fees ..	9,200	—	9,000	—	—	200
19	Boarding Fees, Indian Schools ..	550	—	600	—	50	—
25	Agricultural Produce, Grading, Conditioning, and Cold Storage Fees, etc.	5,800	—	6,000	—	400	—
28	Aviation Housing and Landing Fees ..	3,000	—	3,600	—	600	—
	TOTAL HEAD III ..	—	126,338	—	127,188	—	—
	IV.—POSTS AND TELEGRAPHS—						
7	Telephone Revenue ..	46,500	—	48,000	—	1,500	—
	TOTAL HEAD IV ..	—	194,046	—	195,546	—	—
	V.—EARNINGS OF GOVERNMENT DEPTS.—						
1	Gazette, Printing and Stationery ..	21,000	—	20,000	—	—	1,000
	TOTAL HEAD V ..	—	95,150	—	94,150	—	—
	VI.—REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES—						
1	Rents of Lands ..	63,000	—	62,500	—	—	500
	TOTAL HEAD VI ..	—	72,200	—	71,700	—	—
	VII.—SALE OF GOVERNMENT PROPERTY—						
5	Ivory and Consigned Trophies ..	6,500	—	6,000	—	—	500
	TOTAL HEAD VII ..	—	14,175	—	13,675	—	—
	VIII.—MISCELLANEOUS RECEIPTS—						
New	Unallocated Stores ..	—	—	3,000	—	—	3,000
	TOTAL HEAD VIII ..	—	11,740	—	14,740	—	—
	IX.—FOREST DEPARTMENT REVENUE—						
1	Seed and Plant Sales ..	1,400	—	1,500	—	—	100
3	Fuel Sales and Royalties ..	17,000	—	17,600	—	—	600
	TOTAL HEAD IX ..	—	39,700	—	40,400	—	—
	X.—INTEREST						
		—	44,960	—	44,960	—	—

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1939 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF REVENUE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
	KENYA REVENUE—(Contd.)	£	£	£	£	£	£
New	XI.—REIMBURSEMENTS						
	Kenya and Uganda Savings Banks on Account of:						
	(1) Audit	—	—	173	—	173	—
	(2) Housing and Rent of Offices .. .	—	—	117	—	117	—
	(3) Pensions and Provident Funds ..	—	—	230	—	230	—
2	(New) Posts and Telegraphs, Housing and Rent of Offices .. .	—	—	728	—	728	—
3	(New) Audit, Kenya and Uganda Savings Banks .. .	—	—	87	—	87	—
	(New) Civil Aviation, Maintenance of Port Reitz Aerodrome .. .	—	—	143	—	143	—
	(New) Customs, Interest and Sinking Fund and Housing .. .	—	—	1,992	—	1,992	—
	(New) Posts and Telegraphs, Housing and Rent of Offices .. .	—	—	427	—	427	—
	(New) Savings Banks, Housing and Rent of Offices .. .	—	—	58	—	58	—
	(New) Savings Banks, Pensions and Provident Funds .. .	—	—	115	—	115	—
4	(New) Civil Aviation, Maintenance of Port Reitz Aerodrome .. .	—	—	47	—	47	—
21	(2) Salaries and Pension Contributions of Transferred and Seconded Staff .. .	1,079	—	2,402	—	1,323	—
24	Sisal Industry Committee on Account of Sisal Research Station, Thika .. .	500	—	3,277	—	2,777	—
New	Total Local Native Council on Account of Special Agricultural Services .. .	—	—	180	—	180	—
	TOTAL HEAD XI .. .	—	114,781	—	123,178	—	—
1	XII.—LAND SALES—						
	Stand Premia for Fairs .. .	15,000	—	16,000	—	1,000	—
	TOTAL HEAD XII .. .	—	18,000	—	19,000	—	—
New	XIII.—COLONIAL DEVELOPMENT FUND—						
	FREE GRANTS						
	Sisal Research Station, Thika .. .	—	—	1,900	—	1,900	—
	TOTAL HEAD XIII .. .	—	47,287	—	49,167	—	—
1	XIV.—PARLIAMENTARY GRANT—						
	Compensation .. .	7,917	—	3,555	—	—	4,362
2	Fencing—Njengu Salt Lick .. .	202	—	—	—	—	202
	TOTAL HEAD XIV .. .	—	8,395	—	3,831	—	—
	TOTAL KENYA REVENUE .. .	—	2,618,052	—	2,635,735	27,547	9,864
	NET INCREASE—£17,683						
	JOINT SERVICES REVENUE						
	XV.—REIMBURSEMENTS						
6	Tanganyika Government on Account of: Posts and Telegraphs .. .	71,067	—	70,513	—	—	554
8	Uganda Government on Account of: Customs .. .	22,458	—	20,294	—	—	2,164
9	Kenya Royal Naval Volunteer Reserve .. .	3,763	—	4,201	—	438	—
10	K.A.R., Northern Brigade .. .	66,233	—	67,408	—	1,175	—
12	Posts and Telegraphs .. .	47,375	—	46,536	—	—	839
14	Zanzibar Government on Account of: Kenya Royal Naval Volunteer Reserve .. .	1,226	—	1,368	—	142	—
16	Kenya and Uganda Savings Banks on Account of: Staff Services, etc., Posts and Telegraphs Department .. .	2,522	—	2,002	—	—	520
	TOTAL JOINT SERVICES REVENUE .. .	—	1,040,742	—	1,038,430	1,755	4,077
	NET DECREASE—£2,322						
	TOTAL KENYA REVENUE .. .	—	2,618,052	—	2,635,735	17,983	—
	GROSS TOTAL .. .	—	3,658,794	—	3,674,145	19,485	4,077
	NET INCREASE IN GROSS REVENUE—£16,361						

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1939 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

II—EXPENDITURE							
Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
	KENYA EXPENDITURE	£	£	£	£	£	£
	I.—H.E. THE GOVERNOR .. .	—	15,756	—	15,756	—	—
	II.—ACCOUNTANT GENERAL .. .	—	19,282	—	19,282	—	—
	III.—ADMINISTRATION—						
	Principal Labour Officer .. .	810	—	840	—	30	—
17	Clerk (African) (2nd Grade) .. .	—	—	39	—	39	—
New	Conservancy Staff (other than Kisumu) .. .	455	—	416	—	—	39
77	Local Transport and Travelling .. .	2,750	—	2,900	—	150	—
134	Clerks (African) .. .	1,018	—	1,030	—	12	—
151	TOTAL HEAD III .. .	—	229,970	—	230,182	—	—
	IIIA.—ADMINISTRATION EXTRAORDINARY .. .	—	1,690	—	1,690	—	—
	IV.—AGRICULTURAL DEPARTMENT						
	Clerks (European) .. .	5,173	—	5,413	—	240	—
5	Passages .. .	749	—	656	—	—	93
12	Expenses of Board of Agriculture .. .	450	—	—	—	—	450
19	Expenses of Officers Attending Courses of Instruction, etc. .. .	108	—	120	—	12	—
New	Mombasa Trade Exhibition, Grant to .. .	—	—	50	—	50	—
22	Assistant Agricultural Officers .. .	1,173	—	813	—	—	360
27	Passages .. .	2,824	—	2,201	—	—	623
36	Assistant Agricultural Officer .. .	500	—	—	—	—	500
45	Senior Plant Breeder and Experimentalist .. .	—	—	920	—	920	—
55	Plant Breeder .. .	540	—	510	—	—	30
New	Mealy Bug Services .. .	—	—	511	—	511	—
76	Assistant Agricultural Officers .. .	3,585	—	3,945	—	360	—
86	Uniforms .. .	235	—	370	—	135	—
93	Soil Conservation Expenses .. .	2,500	—	2,450	—	—	50
New	Vegetable Gardens Prize .. .	—	—	50	—	50	—
	TOTAL HEAD IV .. .	—	73,562	—	73,724	—	—
	IVA.—AGRICULTURAL DEPARTMENT EXTRAORDINARY—						
New	Sisal Research Station, Thika .. .	—	—	5,150	—	5,150	—
	TOTAL HEAD IVA .. .	—	220	—	5,370	—	—
	V.—AUDIT—						
8	Clerks (Asian) .. .	8,906	—	8,906	—	—	90
	TOTAL HEAD V .. .	—	20,237	—	20,147	—	—
	VI.—CIVIL AVIATION—						
New	Contribution to Air Registration Board .. .	—	—	500	—	500	—
3	Allowance to Aircraft Inspector .. .	150	—	17	—	—	133
18	Preparation and Maintenance of Landing Grounds, etc. .. .	2,300	—	2,000	—	—	300
New	Maintenance of Port Reitz Aerodrome .. .	—	—	333	—	333	—
	TOTAL HEAD VI .. .	—	26,401	—	26,801	—	—
	VIA.—CIVIL AVIATION EXTRAORDINARY .. .	—	1,125	—	1,125	—	—
	VII.—COAST AGENCY .. .	—	5,686	—	5,686	—	—

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1939 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF REVENUE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
	KENYA REVENUE—(Contd.)	£	£	£	£	£	£
New	XI.—REIMBURSEMENTS—						
	Kenya and Uganda Savings Banks on Account of:						
	(1) Audit	—	—	173	—	173	—
	(2) Housing and Rent of Offices .. .	—	—	117	—	117	—
	(3) Pensions and Provident Funds .. .	—	—	230	—	230	—
2	(New) Posts and Telegraphs, Housing and Rent of Offices .. .	—	—	728	—	728	—
3	(New) Audit, Kenya and Uganda Savings Banks .. .	—	—	87	—	87	—
	(New) Civil Aviation, Maintenance of Port Reitz Aerodrome .. .	—	—	143	—	143	—
	(New) Customs, Interest and Sinking Fund and Housing .. .	—	—	1,992	—	1,992	—
	(New) Posts and Telegraphs, Housing and Rent of Offices .. .	—	—	427	—	427	—
	(New) Savings Banks, Housing and Rent of Offices .. .	—	—	58	—	58	—
	(New) Savings Banks, Pensions and Provident Funds .. .	—	—	115	—	115	—
4	(New) Civil Aviation, Maintenance of Port Reitz Aerodrome .. .	—	—	47	—	47	—
21	(2) Salaries and Pension Contributions of Transferred and Seconded Staff .. .	1,079	—	2,402	—	1,323	—
24	Sisal Industry Committee on Account of Sisal Research Station, Thika .. .	500	—	3,277	—	2,777	—
New	Teta Local Native Council on Account of Special Agricultural Services .. .	—	—	180	—	180	—
	TOTAL HEAD XI .. .	—	114,781	—	123,178	—	—
1	XII.—LAND SALES—						
	Stand Premia for Farms .. .	15,000	—	16,000	—	1,000	—
	TOTAL HEAD XII .. .	—	18,000	—	19,000	—	—
New	XIII.—COLONIAL DEVELOPMENT FUND—						
	FRSE GRANTS						
	Sisal Research Station, Thika .. .	—	—	1,900	—	1,900	—
	TOTAL HEAD XIII .. .	—	47,267	—	49,167	—	—
1	XIV.—PARLIAMENTARY GRANT—						
	Compensation .. .	7,917	—	3,555	—	4,362	—
2	Fencing—Njengu Salt Lick .. .	202	—	—	—	—	202
	TOTAL HEAD XIV .. .	—	8,395	—	3,831	—	—
	TOTAL KENYA REVENUE .. .	—	2,618,052	—	2,635,735	27,547	9,864
	NET INCREASE—£17,683						
	JOINT SERVICES REVENUE						
6	XV.—REIMBURSEMENTS—						
	Zanzibar Government on Account of: Posts and Telegraphs .. .	71,067	—	70,513	—	554	—
8	Uganda Government on Account of: Customs .. .	22,458	—	20,294	—	2,164	—
9	Kenya Royal Naval Volunteer Reserve K.A.R., Northern Brigade .. .	3,783	—	4,201	—	438	—
10	Posts and Telegraphs .. .	66,233	—	67,408	—	1,175	—
12	Zanzibar Government on Account of: Kenya Royal Naval Volunteer Reserve .. .	47,375	—	46,536	—	839	—
14	Kenya and Uganda Savings Banks on Account of: Staff Services, etc., Posts and Telegraphs Department .. .	1,226	—	1,368	—	142	—
16	.. .	2,522	—	2,002	—	520	—
	TOTAL JOINT SERVICES REVENUE .. .	—	1,040,742	—	1,038,430	1,765	4,077
	NET DECREASE—£2,322						
	TOTAL KENYA REVENUE .. .	—	2,618,052	—	2,635,735	17,683	—
	GROSS TOTAL .. .	—	3,658,794	—	3,674,165	19,455	4,077
	NET INCREASE IN GROSS REVENUE—£15,361						

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1939 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

II—EXPENDITURE							
Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
	KENYA EXPENDITURE	£	£	£	£	£	£
	I.—H.E. THE GOVERNOR .. .	—	15,750	—	15,756	—	—
	II.—ACCOUNTANT GENERAL .. .	—	19,282	—	19,282	—	—
	III.—ADMINISTRATION—						
	Principal Labour Officer .. .	810	—	840	—	30	—
17	Clerk (African) (2nd Grade) .. .	—	—	39	—	39	—
New	Conservancy Staff (other than Kisumu) .. .	455	—	418	—	—	39
77	Local Transport and Travelling .. .	2,750	—	2,900	—	150	—
134	Clerks (African) .. .	1,038	—	1,030	—	—	12
151	.. .	—	—	—	—	—	—
	TOTAL HEAD III .. .	—	229,970	—	230,162	—	—
	III.A.—ADMINISTRATION EXTRAORDINARY .. .	—	1,690	—	1,690	—	—
	IV.—AGRICULTURAL DEPARTMENT						
	Clerks (European) .. .	5,173	—	5,413	—	240	—
5	Passages .. .	749	—	656	—	—	93
12	Expenses of Board of Agriculture .. .	450	—	—	—	—	450
19	Expenses of Officers Attending Courses of Instruction, etc. .. .	108	—	120	—	12	—
20	Mombasa Trade Exhibition, Grant to Assistant Agricultural Officers .. .	1,173	—	813	—	—	60
New	Passages .. .	2,824	—	2,201	—	—	360
22	Assistant Agricultural Officer .. .	500	—	—	—	—	500
36	Senior Plant Breeder and Experimentalist .. .	—	—	920	—	920	—
45	Plant Breeder .. .	540	—	510	—	—	30
85	Mealy Bug Services .. .	—	—	511	—	511	—
New	Assistant Agricultural Officers .. .	3,585	—	3,945	—	360	—
76	Uniforms .. .	235	—	370	—	135	—
86	Soil Conservation Expenses .. .	2,500	—	2,450	—	—	50
93	Vegetable Gardens Prizes .. .	—	—	50	—	50	—
New	.. .	—	—	—	—	—	—
	TOTAL HEAD IV .. .	—	73,562	—	73,724	—	—
	IV.A.—AGRICULTURAL DEPARTMENT EXTRAORDINARY—						
New	Sisal Research Station, Thika .. .	—	—	5,150	—	5,150	—
	TOTAL HEAD IV.A .. .	—	220	—	5,370	—	—
	V.—AUDIT—						
8	Clerks (Asian) .. .	8,996	—	8,906	—	—	90
	TOTAL HEAD V .. .	—	20,237	—	20,147	—	—
	VI.—CIVIL AVIATION—						
New	Contribution to Air Registration Board Allowance to Aircraft Inspector .. .	150	—	17	—	—	133
3	Preparation and Maintenance of Landing Grounds, etc. .. .	2,300	—	2,000	—	—	300
18	Maintenance of Port Reitz Aerodrome .. .	—	—	333	—	333	—
New	.. .	—	—	—	—	—	—
	TOTAL HEAD VI .. .	—	26,401	—	26,801	—	—
	VII.—CIVIL AVIATION EXTRAORDINARY .. .	—	1,125	—	1,125	—	—
	VII.—COAST AGENCY .. .	—	5,686	—	5,686	—	—

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1939 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£	£	£
	VIII.—CONFERENCE OF EAST AFRICAN GOVERNORS	—	955	—	955		
1	IX.—CUSTOMS Kenya Expenditure	28,493	—	30,623	—	2,130	
	TOTAL HEAD IX	—	28,493	—	30,623		
8	X.—EDUCATION DEPARTMENT Clerks (African) (One Lower Grade)	163	—	193	—	30	79
14	Passages	248	—	198	—		
17	Colony's Share of Cost of Advisory Committee to Colonial Office	208	—	—	—		208
37	Overseas Scholarship Scheme	951	—	1,101	—	150	
70	Grants-in-Aid to Indian Schools	10,000	—	9,500	—		500
	TOTAL HEAD X	—	205,992	—	205,385		
11	XI.—FOREST DEPARTMENT— African Staff	3,440	—	3,400	—		40
13	Local Transport and Travelling	2,050	—	2,100	—	50	
14	Travelling Allowance	280	—	280	—		20
19	Re-afforestation	2,600	—	2,900	—	300	
23	Exploitation	800	—	760	—		40
	TOTAL HEAD XI	—	33,530	—	33,780		
3	XII.—GAME DEPARTMENT— Assistant Game Wardens	1,434	—	1,834	—	400	
New	Temporary Assistant Game Warden	—	—	300	—	300	
10	Passages	103	—	213	—	110	
12	Contingencies	40	—	64	—	24	
14	Ivory and Confiscated Trophies	600	—	500	—		100
16	Expenses of Game and Vermin Control	300	—	600	—	300	
	TOTAL HEAD XII	—	8,687	—	9,721		
	XIII.—GOVERNMENT ANALYST'S LABORATORY	—	2,245	—	2,245		
18	XIV.—INLAND REVENUE— Contingencies	200	—	300	—	100	
	TOTAL HEAD XIV	—	20,642	—	20,742		
New	XV.—JUDICIAL— Court Bailiff	—	—	53	—	53	
10	Process Servers (Asian)	257	—	371	—	114	
11	Temporary Process Servers (Asian)	300	—	186	—		
	TOTAL HEAD XV	—	31,155	—	31,208		
1	XVI.—KENYA ROYAL NAVAL VOLUNTEERS RESERVE— Kenya Expenditure	2,991	—	3,428	—	437	
	TOTAL HEAD XVI	—	2,991	—	3,428		
	XVII.—KENYA ROYAL NAVAL VOLUNTEERS RESERVE EXTRAORDINARY	—	772	—	772		

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1939 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£	£	£
	XVII. LANDS AND SETTLEMENT						
25	Staff Surveyors	4,529	—	4,879	—	350	
New	Forest Surveyor	—	—	360	—	360	
48	Passages	1,363	—	1,433	—	70	
51	Survey Equipment	550	—	650	—	100	
	TOTAL HEAD XVIII	—	37,782	—	38,602		
	XVIII.—LEGAL DEPARTMENT	—	9,675	—	9,675		
	XIX.—LOCAL GOVERNMENT—CONTRIBUTIONS TO LOCAL AUTHORITIES						
21	Basic Road Grants	43,162	—	43,290	—	128	
	TOTAL HEAD XIX	—	113,086	—	113,214		
	XIXA.—LOCAL GOVERNMENT—CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY	—	500	—	500		
15	XX.—MEDICAL DEPARTMENT— Retaining Fees to Private Practitioners	400	—	580	—	180	
42	Laboratory Assistants	4,539	—	4,339	—		200
77	Medical Officers	25,025	—	24,300	—		725
93	Nursing Sisters (Asian)	875	—	630	—		245
110	Medical and Surgical Stores and Equipment	22,000	—	22,700	—	700	
	TOTAL HEAD XX	—	224,042	—	223,752		
	XXA.—MEDICAL DEPT. EXTRAORDINARY	—	8,310	—	8,310		
1	XXI.—MILITARY— Kenya Expenditure	108,144	—	109,458	—	1,314	
	TOTAL HEAD XXI	—	108,144	—	109,458		
1	XXIA.—MILITARY EXTRAORDINARY— Kenya Expenditure	22,531	—	25,668	—	3,137	
	TOTAL HEAD XXIA	—	22,531	—	25,668		
11	XXII.—MINING AND GEOLOGICAL DEPT.— Clerks (European)	655	—	805	—	150	
	TOTAL HEAD XXII	—	11,616	—	11,766		
	XXIIA.—MINING AND GEOLOGICAL DEPT. EXTRAORDINARY	—	60	—	60		
	XXIII.—MISCELLANEOUS SERVICES	—	34,095	—	34,095		
	XXIIIA.—MISCELLANEOUS SERVICES EXTRAORDINARY	—	2,707	—	2,707		
	XXIV.—PENSIONS AND GRATUITIES	—	244,000	—	244,000		

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1939 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£		
	XXV.—POLICE—						
7	Inspectors	6,962	—	7,316	—	354	—
8	Assistant Inspectors .. .	8,550	—	8,735	—	185	—
11	Uniform Allowances .. .	775	—	792	—	17	—
24	Corporals (African) .. .	2,346	—	2,374	—	28	—
25	Constables (African), 1st Grade	13,104	—	13,152	—	48	—
26	Constables (African), 2nd Grade	6,225	—	6,270	—	45	—
27	Constables (African), 3rd Grade	10,173	—	10,281	—	108	—
52	Uniforms	3,548	—	3,578	—	30	—
55	Telephones	1,350	—	1,390	—	40	—
78	Local Transport and Travelling	150	—	165	—	15	—
	TOTAL HEAD XXV .. .	—	147,375	—	148,245	—	—
	XXVA. POLICE EXTRAORDINARY		10		10	—	—
	XXVI. POSTS AND TELEGRAPHS—KENYA EXPENDITURE						
		144,554	—	146,369	—	1,815	—
	TOTAL HEAD XXVI .. .	—	144,554	—	146,369	—	—
	XXVIA.—POSTS AND TELEGRAPHS EXTRAORDINARY		24,616		24,616	—	—
	XXVII.—PRINTING AND STATIONERY—						
37	Printing Paper and Sundries .. .	7,500	—	7,000	—	—	500
41	Stationery, Books, etc. .. .	5,000	—	4,500	—	—	500
	TOTAL HEAD XXVII .. .	—	36,032	—	35,032	—	—
	XXVIII.—PRISONS—						
31	Local Transport and Travelling	2,000	—	2,800	—	800	—
34	Warders' Uniforms .. .	930	—	900	—	—	30
39	Prisoners' and Detainees' Food	9,000	—	9,500	—	500	—
40	Prisoners' and Detainees' Clothing and Bedding	2,750	—	2,630	—	—	120
41	Stores	1,400	—	1,250	—	—	150
43	Raw Materials, Prison Industries	10,000	—	9,500	—	—	500
51	Junior Instructors (African) .. .	378	—	420	—	42	—
	TOTAL HEAD XXVIII .. .	—	58,129	—	58,671	—	—
	XXIX.—PUBLIC DEBT		239,251		239,251	—	—
	XXX.—PUBLIC WORKS DEPARTMENT—						
10	Geologist	600	—	400	—	—	200
16	Clerks (European) .. .	3,425	—	3,489	—	64	—
New	Unallocated Stores .. .	—	—	3,000	—	3,000	—
	TOTAL HEAD XXX .. .	—	84,066	—	86,930	—	—
	XXXI.—PUBLIC WORKS RECURRENT		110,508		110,508	—	—
	XXXII.—REGISTRAR GENERAL'S DEPT.—						
5	Clerk (African)	36	—	72	—	36	—
	TOTAL HEAD XXXII .. .	—	5,825	—	5,861	—	—
	XXXIII.—RENT AND INTEREST TO H.H. THE SULTAN OF ZANZIBAR		16,000		16,000	—	—

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1939 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
		£	£	£	£		
	XXXIV.—SECRETARIAT AND LEGISLATIVE COUNCIL—						
New	Personal and Pensionable Allowances to Mr. C. W. Hayes Sadler	—	—	40	—	—	40
38	Allowances, etc., to Unofficial Members of Executive and Legislative Councils	6,000	—	5,500	—	—	500
39	Rent of Memorial Hall .. .	250	—	300	—	—	50
	TOTAL HEAD XXXIV .. .	—	34,904	—	34,494	—	—
	XXXIVA.—SECRETARIAT AND LEGISLATIVE COUNCIL EXTRAORDINARY—						
New	Furniture for Legislative Council Members' Room .. .	—	—	100	—	—	100
	TOTAL HEAD XXXIVA .. .	—	—	—	100	—	—
	XXXV.—SUBVENTIONS—						
10	Plantation Licences—Coffee Board Reimbursements .. .	1,400	—	1,300	—	—	100
New	Colony's Share of Cost of Advisory Committee to Colonial Office .. .	—	—	208	—	—	208
21	Imperial Forestry Institute .. .	310	—	294	—	—	16
25	Colonial Medical Fund .. .	100	—	80	—	—	20
31	Colonial Veterinary Scholarship Scheme	990	—	930	—	—	60
	TOTAL HEAD XXXV .. .	—	15,475	—	15,487	—	—
	XXXVI.—TRADE AND INFORMATION OFFICE—						
1	Contribution to Trade and Information Office .. .	950	—	955	—	—	5
	TOTAL HEAD XXXVI .. .	—	2,950	—	2,955	—	—
	XXXVII.—VETERINARY SERVICES—						
18	Veterinary Research Officers .. .	2,718	—	3,740	—	—	1,022
25	Relief Mechanic	30	—	—	—	—	20
43	Veterinary Officer (Part Time) .. .	350	—	650	—	—	300
56	Passages	1,432	—	1,165	—	—	267
New	Senior Veterinary Officer .. .	—	—	880	—	—	880
65	Veterinary Officers	4,090	—	3,270	—	—	820
	TOTAL HEAD XXXVII .. .	—	65,687	—	66,782	—	—
	XXXVIA.—VETERINARY SERVICES EXTRAORDINARY		2,080		2,080	—	—
	XXXVIII.—PUBLIC WORKS EXTRAORDINARY—						
3	Buildings on Stock Routes .. .	100	—	—	—	—	100
	TOTAL HEAD XXXVIII .. .	—	22,050	—	21,950	—	—
	XXXIX.—COLONIAL DEVELOPMENT FUND		44,707		44,707	—	—
	XL.—PARLIAMENTARY GRANT—						
1	Compensation	8,119	—	3,555	—	—	4,564
	TOTAL HEAD XL .. .	—	8,395	—	3,831	—	—
	TOTAL KENYA EXPENDITURE .. .	—	2,617,543	—	2,633,348	29,211	13,406
	NET INCREASE—£15,805						

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1939 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
	JOINT SERVICES EXPENDITURE	£	£	£	£	£	£
	XLII. CONFERENCE OF EAST AFRICAN GOVERNORS		3,273		3,273		
	XLII.—CUSTOMS DEPARTMENT						
10	Examining Officers	3,308		3,094			214
12	Cadet	192		372		180	
	Net Decrease Consequent on Increase in Kenya Revenue Estimate and Accounting Adjustments						2,130
	TOTAL HEAD XLII		22,468		20,294		
	XLIII.—KENYA ROYAL NAVAL VOLUNTEER RESERVE						
4	Relief for Warrant Officer	150		190		40	
New	Relief Clerk (European)			40		40	
New	Serang (Asian) (Six months at Sh. 112/50 per month)			34		34	
New	Two Quartermasters (African) (Six months at Sh. 72/50 per month)			44		44	
New	Six Seamen (African) (Six months at Sh. 62/50 per month)			112		112	
19	Pay for 30 European Petty Officers during Annual Sea Training	84		105		21	
20	Ration Allowances for European Officers and 30 Petty Officers at Sh. 2 and Sh. 1/42 respectively for 14 days	30		33		3	
New	Duty Allowance for 28 African Ratings			73		73	
New	Bonus for above			17		17	
New	Ration Allowances for above during Annual Sea Training			10		10	
21	Local Transport and Travelling	155		300		145	
22	Arms, Equipment and Uniforms	700		793		93	
New	Telephones			30		30	
20	Stationery and Publications	15		22		7	
New	Maintenance of Buildings			50		50	
30	Expenses of Zanzibar Unit	638		886		248	
New	Furniture for New Buildings			50		50	
	Less Kenya Share of Net Increase						437
	TOTAL HEAD XLIII		3,966		4,546		
	XLIIIA.—KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY		1,023		1,023		
	XLIV.—MILITARY—						
	King's African Rifles—Northern Brigade						
	Inspector General—Staff Officers,						
	Half Salaries of	354		388		32	
New	Relief Clerk (European)			200		200	
36	Acting Allowances	225					225
48	Non-commissioned Officers	580		700		120	
69	Non-commissioned Officers	2,320		2,900		480	
121	Non-commissioned Officer	290		350		60	
160	Acting Allowance	58					58
185	Arms, Equipment and Uniforms	12,922		13,080		158	
187	Passage	4,594		4,194			400
	Local Forces						
New	Subaltern (12 days at Sh. 15)			9		9	
New	Two Sergeants (12 days at Sh. 6)			7		7	
New	Two Corporals (12 days at Sh. 4/50)			6		6	
New	Twenty Privates (12 days at Sh. 2/50)			30		30	
277	Local Transport and Travelling	2,630		3,470		840	
278	Arms, Equipment and Uniforms	1,105		1,252		147	
280	Outfit Allowances	85		100		15	
282	Rations	1,007		1,112		105	
	Less Kenya Share of Net Increase						1,314
	TOTAL HEAD XLIV		62,406		62,548		

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1939 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
	XLIVA.—MILITARY EXTRAORDINARY—						
	K.A.R.—Northern Brigade:						
1	Arms and Ammunition	19,829		22,499		2,670	
5	Local Forces:						
	Anti-gas Equipment	4,000		5,500		1,500	
	Less Kenya Share of Net Increase						3,137
	TOTAL HEAD XLIVA		9,121		10,154		
	XLV.—POSTS AND TELEGRAPHS—						
9	Assistant Engineers	1,360		1,960		600	
35	Conveyance of Mails by Sea and by Local Rail and Steamer Services	11,000		9,900			1,100
New	Uniforms			28		28	
45	Postal and Telegraph Equipment	70		43			28
New	Traffic Superintendent			600		600	
52	Postal Clerks and Telegraphists (Male)	6,131		5,771			360
65	Learners (Traffic) (African)	5,107		5,187		80	
67	Postmen	1,754		1,790		36	
86	African Staff	2,688		2,654			34
New	Unallocated Stores			100		100	
	Net Decrease Consequent on Accounting Adjustments						1,815
	TOTAL HEAD XLV		120,865		118,952		
	XLVA.—POSTS AND TELEGRAPHS EXTRAORDINARY—						
3	Private Posting Boxes	500		400			100
New	Purchase of Motor Vehicles, Motor and Pedal Cycles			100		100	
	TOTAL HEAD XLVA		99		99		
	XLVI.—PUBLIC DEBT		817,531		817,531		
	TOTAL JOINT SERVICES EXPENDITURE		1,040,742		1,038,420	9,030	11,352
	NET DECREASE—£2,322						
	TOTAL KENYA EXPENDITURE		2,617,543		2,633,348	15,805	
	GROSS TOTAL	£	3,658,285		3,671,768	24,835	11,352
	NET INCREASE IN GROSS EXPENDITURE				£13,483		
	NET INCREASE IN GROSS REVENUE				£15,361		
	NET IMPROVEMENT				£1,878		
	THE KENYA ESTIMATES OF REVENUE AND EXPENDITURE, 1939, AS RECOMMENDED BY THE STANDING FINANCE COMMITTEE—						
	Total Estimated Net Revenue		£2,635,733				
	Total Estimated Net Expenditure		£2,633,348				
	SURPLUS				£2,385		

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1939 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

Item No.	HEAD OF EXPENDITURE AND DETAILS	DRAFT ESTIMATES		STANDING FINANCE COMMITTEE RECOMMENDATIONS		Increase	Decrease
		Item	Head	Item	Head		
	JOINT SERVICES EXPENDITURE	£	£	£	£	£	£
	XLI. CONFERENCE OF EAST AFRICAN GOVERNORS		3,273		3,273		
	XLII. CUSTOMS DEPARTMENT						
10	Examining Officers	3,308		3,094			214
12	Cadet	192		372		180	
	Net Decrease Consequent on Increase in Kenya Revenue Estimate and Accounting Adjustments						2,130
	TOTAL HEAD XLII		22,468		20,294		
	XLIII.—KENYA ROYAL NAVAL VOLUNTEER RESERVE						
4	Relief for Warrant Officer	150		190		40	
New	Relief Clerk (European)			40		40	
New	Serang (Asian) (Six months at Sh. 112/50 per month)			34		34	
New	Two Quartermasters (African) (Six months at Sh. 72/50 per month)			44		44	
New	Six Seaman (African) (Six months at Sh. 62/50 per month)			112		112	
19	Pay for 30 European Petty Officers during Annual Sea Training	84		105		21	
20	Ration Allowances for European Officers and 30 Petty Officers at Sh. 2 and Sh. 1/42 Respectively for 14 days	30		33		3	
New	Duty Allowance for 28 African Ratings			73		73	
New	Bonuses for above			17		17	
New	Ration Allowances for above during Annual Sea Training			10		10	
21	Local Transport and Travelling	155		300		145	
22	Arms, Equipment and Uniforms	700		793		93	
New	Telephones			30		30	
20	Stationery and Publications	15		22		7	
New	Maintenance of Buildings			50		50	
New	Expenses of Zanzibar Unit	638		886		248	
New	Furniture for New Buildings			50		50	
	Less Kenya Share of Net Increase						437
	TOTAL HEAD XLIII		3,966		4,546		
	XLIIIA.—KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY		1,023		1,023		
	XLIV.—MILITARY—						
1	King's African Rifles—Northern Brigade						
New	Inspector General—Staff Officers, Half Salaries of	354		386		32	
36	Relief Clerk (European)	225		200		200	
48	Acting Allowances	580		700		120	225
69	Non-commissioned Officers	2,320		2,900		480	
121	Non-commissioned Officer	290		350		60	
160	Acting Allowance	58					58
185	Arms, Equipment and Uniforms	12,922		13,080		158	
187	Passages	4,594		4,194			400
	Local Forces						
New	Subaltern (12 days at Sh. 15)			9		9	
New	Two Sergeants (12 days at Sh. 6)			7		7	
New	Two Corporals (12 days at Sh. 4/50)			6		6	
New	Twenty Privates (12 days at Sh. 2/50)			30		30	
277	Local Transport and Travelling	2,630		3,470		840	
278	Arms, Equipment and Uniforms	1,105		1,252		147	
280	Outfit Allowances			100		100	
282	Rations	1,067		1,112		45	
	Less Kenya Share of Net Increase						1,314
	TOTAL HEAD XLIV		62,406		62,548		

COMPARATIVE TABLE SHOWING THE EFFECT ON THE DRAFT ESTIMATES FOR 1939 OF THE AMENDMENTS THERETO RECOMMENDED BY THE STANDING FINANCE COMMITTEE—(Contd.)

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5	Local Forces:						
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	Less Kenya Share of Net Increase						3,137
	TOTAL HEAD XLIVA		9,121		10,154		
	XLV.—POSTS AND TELEGRAPHS—						
9	Assistant Engineers	1,360		1,960		600	
35	Conveyance of Mails by Sea and by Local Rail and Steamer Services	11,000		9,900			1,100
New	Uniforms			28		28	
45	Postal and Telegraph Equipment	70		42			28
New	Traffic Superintendent			600		600	
52	Postal Clerks and Telegraphists (Male)	6,131		5,771			360
65	Learners (Traffic) (African)	5,107		5,187		80	
67	Postmen	1,754		1,780		26	
86	African Staff	2,888		2,654			234
New	Unallocated Stores			100		100	
	Net Decrease Consequent on Accounting Adjustments						1,815
	TOTAL HEAD XLV		120,865		118,952		
	XLVA.—POSTS AND TELEGRAPHS EXTRAORDINARY—						
3	Private Posting Boxes	500		400			100
New	Purchase of Motor Vehicles, Motor and Pedal Cycles			100		100	
	TOTAL HEAD XLVA		99		99		
	XLVI.—PUBLIC DEBT		817,531		817,531		
	TOTAL JOINT SERVICES EXPENDITURE		1,040,742		1,038,420	9,030	11,352
	NET DECREASE—£2,322						
	TOTAL KENYA EXPENDITURE		2,617,543		2,633,348	15,805	
	GROSS TOTAL	£	3,658,285		3,671,768	24,835	11,352
	NET INCREASE IN GROSS EXPENDITURE					£13,483	
	NET INCREASE IN GROSS REVENUE					£15,361	
	NET IMPROVEMENT					£1,878	
	THE KENYA ESTIMATES OF REVENUE AND EXPENDITURE, 1939, AS RECOMMENDED BY THE STANDING FINANCE COMMITTEE:—						
	Total Estimated Net Revenue					£2,635,735	
	Total Estimated Net Expenditure					£2,633,349	
	SURPLUS					£2,387	

ANALYSIS OF THE EFFECT ON THE KENYA DRAFT EXPENDITURE
ESTIMATES OF THE ADOPTION OF THE RECOMMENDATIONS OF THE
STANDING FINANCE COMMITTEE

I—NET COST TO KENYA OF ADDITIONAL APPOINTMENTS AND REVISED TERMS OF
SERVICE—

	£	£	£
Principal Labour Officer	30		
Contributions to Air Registration Board on Account Part Salary of Aircraft Inspector	500		
African Learner Grade Clerk	30		
Assistant Game Warden	400		
Temporary Assistant Game Warden	300		
Court Bailiff	53		
Staff Surveyor	350		
Forest Surveyor	360		
Retaining Fee to Private Practitioner	180		
Clerk (European)	150		
Inspector of Police	372		
Uniform Allowance of above	17		
Corporal (African)	28		
Two Constables (African) 1st Grade	48		
Two Constables (African) 2nd Grade	45		
Five Constables (African) 3rd Grade	108		
Junior Instructor (African)	42		
Clerk (African)	36		
Personal and Pensionable Allowance	40		
Veterinary Officer (Part-time)	300		
Senior Veterinary Officer	60		
Customs Cadet	120		
Additional Personnel—K.R.N.V.R.	169		
Mobile Reconnaissance Platoon	52		
Assistant Engineer, Posts and Telegraphs	330		
Traffic Superintendent	240		
Six African Traffic Learners	60		
Additional Appointments, etc.		4,420	
II—OTHER CHARGES, RECURRENT		4,914*	
TOTAL RECURRENT		9,334	
Less REDUCTIONS		5,133	
NET RECURRENT INCREASE .. .. .		..	4,201*
III—NON-RECURRENT AND EXTRAORDINARY .. .. .		..	3,120†
NET INCREASE APART FROM REIMBURSEMENTS, ACCOUNTING ADJUSTMENTS, ETC. .. .. .		..	7,321

*Includes £1,305 on account of K.R.N.V.R. and Military Expenditure.

†Includes £3,020 on account of Military Expenditure.

ANALYSIS OF THE EFFECT ON THE KENYA DRAFT EXPENDITURE
ESTIMATES OF THE ADOPTION OF THE RECOMMENDATIONS OF THE
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	£	£	£
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*Includes £1,305 on account of K.R.N.V.R. and Military Expenditure.

†Includes £3,020 on account of Military Expenditure.

190
TELEGRAM from the Governor of Kenya to the Secretary of State for the Colonies.

Dated 19th. December 1938. Received 3.37p.m. 19th. Dec.

-----231 1938

No. 215.

1939 Appropriation Ordinance 1938, providing for the gross expenditure of £3,669,643 passed all its stages today. Revenue, estimated total £3,672,030. Estimated surplus £2387. Standing Finance Committee Report unanimous. Despatch follows with printed estimates.

1970

TELEGRAM from the Governor of Kenya to the Secretary of State for the Colonies.

Dated 19th. December 1938. Received 2.37p.m. 19th. Dec.

-----23-----

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THE SECRETARIAT.
NAIROBI.
KENYA.

WHEN REPLYING
PLEASE QUOTE
No. and Leg. Co. and Date
AND DATE

No. 6D/Leg. Co. 26/3/8/65

28^{1/2} - October, 1958

The Chief Secretary of the Colony
and Protectorate of Kenya presents
his compliments to the Under
Secretary of State for the Colonies,
and has the honour to forward
twelve copies each of the Draft
Estimates of the Revenue and
Expenditure for the year 1959 and
Memorandum on the Draft Estimates
of Revenue and Expenditure for
1959

Rhoda



CONFIDENTIAL

7 November, 1938.

Sir,

With reference to my despatch No. 624 of the 11 November, on the subject of the Draft Estimates of Revenue and Expenditure for the year 1939, I have the honour to transmit to you, for your consideration, copies of the Schedule of Changes in Designation and Salaries enclosed in that despatch, shewing references to previous correspondence with you, where such has taken place. A similar statement regarding certain items in the Table of New Appointments at pages 8 to 15 of the Memorandum on the Draft Estimates is also attached.

I have the honour to be,

Sir,

Your most obedient, humble servant,

DD Brooke-Popham

AIR CHIEF MARSHAL
GOVERNOR.

THE RIGHT HONOURABLE
MALCOLM MACDONALD, M.P.,
SECRETARY OF STATE FOR THE COLONIES,
DOWNING STREET,
LONDON, S.W. 1.

A. SCHEDULE OF CHANGES IN DESIGNATION AND SALARIES

HEAD II. ACCOUNTANT GENERAL

- Item 1. Accountant General
Formerly designated Principal Assistant Treasurer. Fixed salary of £1,000 replaces scale £840 by £40 to £920. See paragraph (143) of the Memorandum Kenya despatch No. 170 of 7th September, 1938 refer. *Conf.*
- Item 2. Senior Accountants.
Formerly designated Senior Assistant Treasurers. Salary scale unaltered. Kenya despatch No. 170 of 7th September, 1938, refer. *Conf.*
- Item 3. Accountants.
Formerly designated Assistant Treasurers. Salary scale unaltered. Kenya despatch No. 170 of 7th September, 1938, refer. *Conf.*

HEAD IV. AGRICULTURAL DEPARTMENT.

- Item 1. Director of Agriculture
Fixed salary of £1,500 retained. Reverses previous decision that salary should be subject to reconsideration on a vacancy. Kenya despatch No. 380 of 19th July, 1937, refers.
- Item 22. Assistant Agricultural Officers.
One formerly designated Plant Inspector. Salary scale unaltered.
- Item 39. Field Assistants.
Formerly designated Junior Laboratory Assistants. Salary scale unaltered.
- Item 50. Assistant Agricultural Officers.
Four formerly designated Plant Inspectors and one Laboratory Assistant. Salary scale unaltered.
- Item 54. Senior Plant Breeder.
Replaces Plant Breeder. Salary scale £600 by £30 to £720 by £30 to £840 replaces scale £480 by £20 to £600 by £30 to £720. See paragraph (155) of the Memorandum.

HEAD IX. CUSTOMS.

- Item 1. Head XLII. Comptroller of Customs.
Formerly designated Commissioner of Customs. Salary unaltered. Your despatch No. 346 of 17th June, 1938, refers.

HEAD IX. CUSTOMS (Contd.)

Item 2. Deputy Comptroller of Customs.

Formerly designated Deputy Commissioner of Customs. Salary unaltered. 2055/1/1 Perd Your despatch No. 346 of 17th June, 1938, refers.

Item 5. Accountant and Statistical Officer.

Salary scale £600 by £30 to £720 extended by £30 to £840. See paragraph (159) of the Memorandum.

Item 6. Assistant Accountant.

Formerly designated Accounts Clerk. Salary scale £500 by £20 to £600 replaces scale £360 by £20 to £480 by £20 to £600. See paragraph (160) of the Memorandum.

HEAD XII. GAME DEPARTMENT.

Item 1. Game Warden.

Salary scale £880 by £40 to £1,000 replaces fixed salary of £840. See paragraph (162) of the Memorandum.

HEAD XIV. INLAND REVENUE.

Item 3. Assistant Commissioner.

Formerly designated Senior Revenue Officer. Salary scale £800 by £30 to £720 by £30 to £840 replaces scale £500 by £20 to £660. See paragraph (164) of the Memorandum.

Item 4. Assessors.

Formerly designated Assistant Revenue Officers. Salary scale unaltered.

HEAD XV. JUDICIAL DEPARTMENT.

Item 1. Chief Justice.

Salary to be subject to reconsideration on a vacancy, with a view to reduction from £2,400 to £2,200 per annum, provided that, since the Kenya Chief Justice is President of the East African Court of Appeal, his salary must in any case exceed that of the Chief Justice of Tanganyika Territory or of the Chief Justice of Uganda whichever is the greater by at least £100.

HEAD XVI. KENYA ROYAL NAVAL VOLUNTEER RESERVE.

Item 7. Head XLIII. Yeoman of Signals (Asian)

Fixed salary of £84 per annum replaces £72. See paragraph (169) of the Memorandum.

HEAD XVII. LANDS AND SETTLEMENT.

195

- Item 1. Commissioner of Lands and Settlement.
Formerly designated Commissioner for Local Government, Lands and Settlement. Fixed salary of £1,200 replaces fixed salary of £1,350. See paragraph (177) of the Memorandum. Lord Harlech's Confidential despatch of 16th May, 1938, refers.
- Item 19. European Learners.
Formerly designated Draughtsmen Cadets. Salary scale unaltered. See paragraphs (88) and (185) of the Memorandum.
- Item 27. Chief Draughtsman.
Formerly designated Draughtsman. Salary scale £600 by £30 to £660 replaces scale £372 by £18 to £480 by £20 to £500 by £20 to £600. See paragraph (175) of the Memorandum.
- Item 30. Senior Sub-Draughtsman (Asian)
Formerly designated Sub-Draughtsman (Asian). Salary scale £300 by £12 to £336 replaces scale £228 by £12 to £300. See paragraph (176) of the Memorandum.
- Item 53. Kenya Settlement Officer.
Formerly designated Kenya Agent. Salary scale unaltered.

HEAD XX. MEDICAL DEPARTMENT.

- Item 3. Assistant Director of Medical Services.
Promotion post on fixed salary of £1,150 replaces Senior Medical Officer on scale £1000 by £50 to £1,100. See paragraph (189) of the Memorandum.
- Item 4. Accountant.
Salary scale £600 by £30 to £720 personal to present holder replaces scale £500 by £20 to £600. See paragraph (191) of the Memorandum.
- Item 13. Specialist (Anaesthetist).
Promotion post on fixed salary of £1,000 replaces Medical Officer on scale £600 by £30 to £840; £840 by £40 to £920. See paragraph (190) of the Memorandum. Lord Passfield's Confidential (3) of 26th May, 1931 refers.
- Item 16. Assistant Surgeon.
Salary scale £300 by £18 to £390 by £18 to £480 by £20 to £500 extended by £20 to £600 applicable to present holder only. See paragraph (192) of the Memorandum.

HEAD XX. MEDICAL (Contd.)

Item 17. Wardmasters.

Formerly designated Dispensers. Salary scale unaltered.

Item 18. Matron.

Salary scale £400 by £20 to £500 replaces scale £300 by £18 to £390 by £18 to £426.

Item 20. Nursing Sisters

Item 85. Nursing Sisters.

All posts now pensionable as against 15 out of 53 posts previously pensionable. Your despatch No. 460 of 13th August, 1938 refers.

Item 32. Chief Health Inspector

Item 33. Health Inspectors (Grade I)

Item 34. Health Inspectors (Grade II).

Item 81. Health Inspectors (Grade II).

Formerly designated Chief Sanitary Inspector, Senior Sanitary Inspectors and Sanitary Inspectors. Salary scales of £600 by £30 to £720 and £500 by £20 to £600 and £372 by £18 to £480 by £20 to £500 replace scales £720 by £30 to £840; £540 by £20 to £660 and £372 by £18 to £480 by £20 to £540 respectively.

Despatch No. 34 of 19th January, 1938 from Mr. Ormsby Gore (now Lord Harlech), refers.

Item 78. Assistant Surgeon.

See Item 16. Vide paragraph (193) of the Memorandum.

Item 79. Superintendent, Infectious Diseases Hospital.

Salary scale £372 by £18 to £480 by £20 to £500 replaces scale £300 by £18 to £390 by £18 to £426.

See paragraph (194) of the Memorandum.

Item 82. Wardmaster.

Formerly designated Chief Instructor. Salary scale unaltered.

HEAD XXII. MINING AND GEOLOGICAL.

Item 8. Warden of Mines.

Replaces Assistant Warden of Mines. Salary scale £500 by £20 to £660 replaces scale £360 by £20 to £480 by £20 to £540. See paragraph (216) of the Memorandum.

HEAD XXVII. PRINTING AND STATIONERY.

Item 15. Senior Operatives (Asian)

Replace Head Compositor (Asian) and Operative (Asian) respectively. Fixed salary of £240 replaces salary scales of £240 by £12 to £300 and £90 by £8 to £146. See paragraph (226) of the Memorandum.

HEAD XXVIII. PRISONS.

Item 10. Technical Apprentices.

In the case of one Apprentice, salary of £156 per annum replaces salary scale £84 by £18 to £120. See paragraph (227) of the Memorandum.

HEAD XXX. PUBLIC WORKS DEPARTMENT.

Item 7. Architect.

Salary scale £720 by £30 to £840 extended by £40 to £920. See paragraph (229) of the Memorandum.

Item 8. Quantity Surveyor and Contracts Officer.

Formerly designated Quantity Surveyor. Salary scale £600 by £30 to £720 by £30 to £840 extended by £40 to £920. See paragraph (230) of the Memorandum.

Item 22. Inspector of Works.

Formerly designated Senior Overseer. Salary scale £540 by £20 to £660 replaces salary scale £500 by £20 to £600.

Item 23. Town Overseer, Kisumu.

Formerly designated Senior Overseer, Salary scale unaltered.

Item 24. Overseer.

Six formerly designated Foremen. Salary scale £420 by £12 to £480 replaces salary scale £300 by £20 to £420.

HEAD XXXIV. SECRETARIAT AND LEGISLATIVE COUNCIL.

Item 1. Chief Secretary.

Formerly designated Colonial Secretary. Fixed salary of £2,200 retained consequent on recommendation of the Standing Finance Committee. Lord Harlech's Confidential despatch of the 16th May, 1938, refers.

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HEAD XXIV. SECRETARIAT AND LEGISLATIVE COUNCIL (Contd.)

Item 3. Financial Secretary.

Formerly designated Treasurer. Salary scale £1,600 by £50 to £1,750 replaces fixed salary of £1,450. See paragraph (233) of the Memorandum. Lord Harlech's Confidential despatch of the 16th May, 1938, refers.

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Item 4. Deputy Chief Secretary.

Formerly designated Deputy Colonial Secretary. Salary scale unaltered. See paragraph (236) of the Memorandum. Lord Harlech's Confidential despatch of the 16th May, 1938, refers.

11 ca 38297/38

Item 5. Deputy Financial Secretary.

Formerly designated Deputy Treasurer. Salary scale unaltered. See paragraph (234) of the Memorandum. Lord Harlech's Confidential despatch of the 16th May, 1938, refers.

11 ca 38297/38

Item 6. Assistant Chief Secretary.

Formerly designated Senior Assistant Colonial Secretary. Fixed salary of £1,000 replaces fixed salary of £1,200. See paragraph (235) of the Memorandum. Lord Harlech's Confidential despatch of the 16th May, 1938, refers.

11 ca 38297/38

Item 7. Assistant Secretaries.

One Assistant Secretary formerly designated Local Government Officer and shown under Head: Local Government, Lands and Settlement. Salary scale £720 by £50 to £840 by £40 to £920 replaces scale of the latter post, £425 by £25 to £600 by £50 to £720. See paragraphs (179) and (237) of the Memorandum. Lord Harlech's Confidential despatch of the 16th May, 1938, refers.

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HEAD XXXVII. VETERINARY DEPARTMENT.

Item 1. Director of Veterinary Services.

Fixed salary of £1,300 replaces fixed salary of £1,200. See paragraph (242) of the Memorandum.

Item 17. Senior Veterinary Research Officer.

Item 41. Senior Veterinary Officer.

Replace Veterinary Research Officer and Veterinary Officer respectively. Salary scales £840 by £40 to £920 and £600 by £30 to £720 by £30 to £840 by £40 to £920 replace scale £600 by £50 to £720 by £50 to £840. See paragraphs (125) and (243) of the Memorandum. Your Confidential despatch No. (2) of 2nd June, 1938, refers.

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HEAD XXXVII. VETERINARY DEPARTMENT (Contd.)

Item 25.

Farm Superintendent.

Formerly designated Overseer. Salary scale £300 by £20 to £480 by £20 to £600 replaces scale £300 by £30 to £420.

Item 45.

Veterinary Officer (Part Time).

Fixed salary of £350 consolidated replaces fixed salary of £300 consolidated.

Item 66.

Health Inspector (Grade II).

See Head XX, Item 34.

HEAD XXXVII. VETERINARY DEPARTMENT (Contd.)

Item 23.

Farm Superintendent.

Formerly designated Overseer. Salary scale £300 by £20 to £480 by £20 to £600 replaces scale £300 by £30 to £420.

Item 43.

Veterinary Officer (Part Time).

Fixed salary of £350 consolidated replaces fixed salary of £500 consolidated.

Item 66.

Health Inspector (Grade II).

See Head XX, Item 34.

HEAD XXXVII. VETERINARY DEPARTMENT (Contd.)

Item 25.

Farm Superintendent.

Formerly designated Overseer. Salary scale £300 by £20 to £480 by £20 to £600 replaces scale £300 by £50 to £420.

Item 45.

Veterinary Officer (Part Time).

Fixed salary of £350 consolidated replaces fixed salary of £500 consolidated.

Item 66.

Health Inspector (Grade II).

See Head XX, Item 34.

HEAD XXXVII. VETERINARY DEPARTMENT. (Contd.)

Item 23.

Farm Superintendent.

Formerly designated Overseer. Salary scale £300 by £20 to £480 by £20 to £600 replaces scale £300 by £30 to £420.

Item 43.

Veterinary Officer (Part Time).

Fixed salary of £350 consolidated replaces fixed salary of £500 consolidated.

Item 66.

Health Inspector (Grade II).

See Head XX, Item 34.

B. REFERENCES TO PREVIOUS CORRESPONDENCE REGARDING CERTAIN ITEMS IN THE TABLE OF NEW APPOINTMENTS AT PAGES 8 TO 15 OF THE MEMORANDUM.

HEAD VI. CIVIL AVIATION.

Item 2. Registrar for Aircraft and Assistant for Civil Aviation.

See paragraph (75) of the Memorandum. Correspondence terminating with your despatch No. 473 of 29th June, 1935.

attached 20078 100

Item 5. Wireless Officer.

See paragraph (76) of the Memorandum. Correspondence terminating with Confidential (2) despatch of 14th January, 1938, from Mr. Ormsby Gore (now Lord Harlech).

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HEAD XVII. LANDS AND SETTLEMENT.

Item 25. Staff Surveyor.

See paragraph (86) of the Memorandum. Correspondence terminating with your Confidential telegram No. 446 of 21st April, 1938.

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HEAD XXI. MILITARY.

Items 1-182. Head XLIV. King's African Rifles, Northern Brigade.

See paragraph (131) of the Memorandum. Your Secret despatch of, the 12th October, 1938.

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Item 262. Head XLIV. Adjutant and Quartermaster.

See paragraph (135) of the Memorandum. Your despatch No. 503 of 31st August, 1938.

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HEAD XXXVII. VETERINARY DEPARTMENT.

Item 20. Bacteriologist.

My See paragraph (126) of the Memorandum. Your despatch No. 161 of 18th March, 1938.

100 38317/2/38

KENYA
No. 624



201
GOVERNMENT HOUSE
NAIROBI
KENYA

RECEIVED

11 NOV 1958

C. O. REGY

November, 1958.

Sir,

I have the honour to transmit, for your information, two copies of the Draft Estimates of Revenue and Expenditure for the year 1959, as laid on the table of the Legislative Council on the 28th October, together with two copies of the Memorandum on the Draft Estimates. Twelve additional copies of each of these documents have already been forwarded to you under cover of Kenya third personal note No. D/LEG.CO.26/3/8/65 of the 28th October.

2. I take this opportunity of seeking your approval of those items in the Draft Estimates of Expenditure which require, but have not yet received, your sanction, and which appear either in the table of new appointments on pages 8 to 15 inclusive of the Memorandum, or in the Schedule of Changes in Designation and Salaries, which forms an annexure to this despatch. Since the Memorandum affords in each case an explanation of the increases or alterations proposed, I trust that you will agree that no further detailed explanation of these items is necessary.

THE RIGHT HONOURABLE
MALCOLM MACDONALD, M.P.,
SECRETARY OF STATE FOR THE COLONIES,
DOWNING STREET,
LONDON, S.W. 1.

3. A copy of the Schedule of Changes in Designation and Salaries furnishing references to previous correspondence with you, in those cases in which your approval has been sought or obtained, is being forwarded to you under cover of a separate despatch, in which references are also given to previous correspondence regarding the items in the Table of New Appointments at pages 8 to 15 of the Memorandum.

I have the honour to be,

Sir,

Your most obedient, humble servant,

A. Brooke-Popham

AIR CHIEF MARSHAL
GOVERNOR.

SCHEDULE OF CHANGES IN DESIGNATION AND SALARIES

HEAD II. ACCOUNTANT GENERAL

Item 1. Accountant General

Formerly designated Principal Assistant Treasurer. Fixed salary of £1,000 replaces scale £840 by £40 to £920. See paragraph (143) of the Memorandum

Item 2. Senior Accountants.

Formerly designated Senior Assistant Treasurers. Salary scale unaltered.

Item 3. Accountants

Formerly designated Assistant Treasurers. Salary scale unaltered.

HEAD IV. AGRICULTURAL DEPARTMENT.

Item 1. Director of Agriculture

Fixed salary of £1,500 retained. Reverses previous decision that salary should be subject to reconsideration on a vacancy.

Item 22. Assistant Agricultural Officers.

One formerly designated Plant Inspector. Salary scale unaltered.

Item 39. Field Assistants.

Formerly designated Junior Laboratory Assistants. Salary scale unaltered.

Item 50. Assistant Agricultural Officers.

Four formerly designated Plant Inspectors and one Laboratory Assistant. Salary scale unaltered.

Item 54. Senior Plant Breeder.

Replaces Plant Breeder. Salary scale £600 by £30 to £720 by £30 to £840 replaces scale £480 by £20 to £600 by £30 to £720. See paragraph (155) of the Memorandum.

HEAD IX. CUSTOMS.

Item 1. Head XLII. Comptroller of Customs.

Formerly designated Commissioner of Customs. Salary unaltered.

HEAD IX. CUSTOMS (Contd.)

- Item 2. Deputy Comptroller of Customs.
Formerly designated Deputy Commissioner of Customs. Salary unaltered.
- Item 5. Accountant and Statistical Officer.
Salary scale £600 by £30 to £720 extended by £30 to £840.
See paragraph (159) of the Memorandum.
- Item 6. Assistant Accountant.
Formerly designated Accounts Clerk.
Salary scale £500 by £20 to £600 replaces scale £360 by £20 to £480 by £20 to £600.
See paragraph (160) of the Memorandum.

HEAD XII. GAME DEPARTMENT.

- Item 1. Game Warden.
Salary scale £880 by £40 to £1,000 replaces fixed salary of £840.
See paragraph (162) of the Memorandum.

HEAD XIV. INLAND REVENUE.

- Item 3. Assistant Commissioner.
Formerly designated Senior Revenue Officer.
Salary scale £600 by £30 to £720 by £50 to £840 replaces scale £500 by £20 to £660.
See paragraph (164) of the Memorandum.
- Item 4. Assessors.
Formerly designated Assistant Revenue Officers. Salary scale unaltered.

HEAD XV. JUDICIAL DEPARTMENT.

- Item 1. Chief Justice.
Salary to be subject to reconsideration on a vacancy, with a view to reduction from £2,400 to £2,200 per annum, provided that, since the Kenya Chief Justice is President of the East African Court of Appeal, his salary must in any case exceed that of the Chief Justice of Tanganyika Territory or of the Chief Justice of Uganda whichever is the greater by at least £100.

HEAD XVI. KENYA ROYAL NAVAL VOLUNTEER RESERVE.

- Item 7. Head XLIII. Yeoman of Signals (Asian)
Fixed salary of £84 per annum replaces £72.
See paragraph (169) of the Memorandum.

HEAD XVII. LANDS AND SETTLEMENT.

- Item 1. Commissioner of Lands and Settlement.
Formerly designated Commissioner for Local Government, Lands and Settlement. Fixed salary of £1,200 replaces fixed salary of £1,350. See paragraph (177) of the Memorandum.
- Item 19. European Learners.
Formerly designated Draughtsmen Cadets. Salary scale unaltered. See paragraphs (88) and (185) of the Memorandum.
- Item 27. Chief Draughtsman.
Formerly designated Draughtsman. Salary scale £600 by £30 to £660 replaces scale £372 by £18 to £480 by £20 to £500 by £20 to £600. See paragraph (175) of the Memorandum.
- Item 30. Senior Sub-Draughtsman (Asian)
Formerly designated Sub-Draughtsman (Asian). Salary scale £300 by £12 to £336 replaces scale £228 by £12 to £300. See paragraph (176) of the Memorandum.
- Item 53. Kenya Settlement Officer.
Formerly designated Kenya Agent. Salary scale unaltered.

HEAD XX. MEDICAL DEPARTMENT.

- Item 3. Assistant Director of Medical Services.
Promotion post on fixed salary of £1,150 replaces Senior Medical Officer on scale £1000 by £50 to £1100. See paragraph (189) of the Memorandum.
- Item 4. Accountant.
Salary scale £600 by £30 to £720 personal to present holder replaces scale £500 by £20 to £600. See paragraph (191) of the Memorandum.
- Item 13. Specialist (Anaesthetist).
Promotion post on fixed salary of £1,000 replaces Medical Officer on scale £600 by £30 to £840: £840 by £40 to £920. See paragraph (190) of the Memorandum.
- Item 16. Assistant Surgeon.
Salary scale £300 by £18 to £390 by £18 to £480 by £20 to £500 extended by £20 to £600 applicable to present holder only. See paragraph (192) of the Memorandum.

HEAD XX. MEDICAL (Contd.)

Item 17. Wardmasters.
Formerly designated Dispensers. Salary scale unaltered.

Item 18. Matron.
Salary scale £400 by £20 to £500 replaces scale £300 by £18 to £390 by £18 to £426.

Item 20. Nursing Sisters
Item 85. Nursing Sisters.

All posts now pensionable as against 15 out of 53 posts previously pensionable.

Item 32. Chief Health Inspector
Item 33. Health Inspectors (Grade I)
Item 34. Health Inspectors (Grade II).
Item 81. Health Inspectors (Grade II).

Formerly designated Chief Sanitary Inspector, Senior Sanitary Inspectors and Sanitary Inspectors. Salary scales of £600 by £30 to £720 and £500 by £20 to £600 and £372 by £18 to £480 by £20 to £500 replace scales £720 by £30 to £840; £540 by £20 to £660 and £372 by £18 to £480 by £20 to £540 respectively.

Item 78. Assistant Surgeon.
See Item 16.
Vide paragraph (193) of the Memorandum.

Item 79. Superintendent, Infectious Diseases Hospital.
Salary scale £372 by £18 to £480 by £20 to £500 replaces scale £300 by £18 to £390 by £18 to £426.
See paragraph (194) of the Memorandum.

Item 82. Wardmaster.
Formerly designated Chief Instructor. Salary scale unaltered.

HEAD XXII. MINING AND GEOLOGICAL.

Item 8. Warden of Mines.
Replaces Assistant Warden of Mines. Salary scale £500 by £20 to £660 replaces scale £360 by £20 to £480 by £20 to £540.
See paragraph (216) of the Memorandum.

HEAD XXVII. PRINTING AND STATIONERY.Item 15. Senior Operatives (Asian)

Replace Head Compositor (Asian) and Operative (Asian) respectively. Fixed salary of £240 replaces salary scales of £240 by £12 to £300 and £90 by £8 to £146.
See paragraph (226) of the Memorandum.

HEAD XXVIII. PRISONS.Item 10. Technical Apprentices.

In the case of one Apprentice, salary of £156 per annum replaces salary scale £84 by £18 to £120.
See paragraph (227) of the Memorandum.

HEAD XXX. PUBLIC WORKS DEPARTMENT.Item 7. Architect.

Salary scale £720 by £30 to £840 extended by £40 to £920.
See paragraph (229) of the Memorandum.

Item 8. Quantity Surveyor and Contracts Officer.

Formerly designated Quantity Surveyor. Salary scale £600 by £30 to £720 by £30 to £840 extended by £40 to £920.
See paragraph (230) of the Memorandum.

Item 22. Inspector of Works.

Formerly designated Senior Overseer. Salary scale £540 by £20 to £660 replaces salary scale £500 by £20 to £600.

Item 23. Town Overseer, Kisumu.

Formerly designated Senior Overseer. Salary scale unaltered.

Item 24. Overseer.

Six formerly designated Foremen. Salary scale £420 by £12 to £480 replaces salary scale £300 by £20 to £420.

HEAD XXXIV. SECRETARIAT AND LEGISLATIVE COUNCIL.Item 1. Chief Secretary.

Formerly designated Colonial Secretary. Fixed salary of £2,200 retained consequent on recommendation of the Standing Finance Committee.

HEAD XXIV. SECRETARIAT AND LEGISLATIVE COUNCIL (Contd.)

Item 2. Financial Secretary.
Formerly designated Treasurer. Salary scale £1,600 by £50 to £1,750 replaces fixed salary of £1,450. See paragraph (235) of the Memorandum.

Item 4. Deputy Chief Secretary.
Formerly designated Deputy Colonial Secretary. Salary scale unaltered. See paragraph (236) of the Memorandum.

Item 5. Deputy Financial Secretary.
Formerly designated Deputy Treasurer. Salary scale unaltered. See paragraph (234) of the Memorandum.

Item 6. Assistant Chief Secretary.
Formerly designated Senior Assistant Colonial Secretary. Fixed salary of £1,000 replaces fixed salary of £1,200. See paragraph (235) of the Memorandum.

Item 7. Assistant Secretaries.
One Assistant Secretary formerly designated Local Government Officer and shown under Head: Local Government, Lands and Settlement. Salary scale £720 by £30 to £840 by £40 to £920 replaces scale of the latter post, £425 by £25 to £600 by £30 to £720. See paragraphs (179) and (237) of the Memorandum.

HEAD XXXVII. VETERINARY DEPARTMENT.

Item 1. Director of Veterinary Services.
Fixed salary of £1,300 replaces fixed salary of £1,200. See paragraph (242) of the Memorandum.

Item 17. Senior Veterinary Research Officer.
Item 41. Senior Veterinary Officer.

Replace Veterinary Research Officer and Veterinary Officer respectively. Salary scales £840 by £40 to £920 and £600 by £30 to £720 by £30 to £840 by £40 to £920 replace scale £600 by £30 to £720 by £30 to £840. See paragraphs (125) and (243) of the Memorandum.

HEAD XXXVII. VETERINARY DEPARTMENT (Contd.)

Item 23. Farm Superintendent.

Formerly designated Overseer. Salary scale £300 by £20 to £480 by £20 to £600 replaces scale £300 by £30 to £420.

Item 43. Veterinary Officer (Part Time).

Fixed salary of £350 consolidated replaces fixed salary of £300 consolidated.

Item 66. Health Inspector (Grade II).

See Head XX, Item 34.

COLONY AND PROTECTORATE OF KENYA



Memorandum on the Draft Estimates
of Revenue and Expenditure
for 1939

AS PRESENTED TO LEGISLATIVE COUNCIL
OCTOBER, 1938

Memorandum on Draft Estimates of Revenue and Expenditure, 1939

REVENUE

KENYA REVENUE	Increase	Decrease.
	£	£
Original Estimate, 1938	2,568,344	—
Revised Estimate, 1938	2,709,162	140,818
Estimate, 1939	2,618,052	91,110
Increase of 1939 Estimate over the Original Estimate for 1938 ..	49,708	—

HEAD I.—CUSTOMS AND EXCISE. £820,000

The estimate under Customs Duty at £780,000 has been reduced by £75,000 as compared with the estimate for 1938 and £117,888 as compared with the actual receipts in 1937. This reduction is considered necessary in the light of present trade statistics and prospects. Excise duty has been maintained at the 1938 figure of £40,000.

HEAD II.—LICENCES, DUTIES, TAXES, ETC. £1,011,300

The net increase of £103,950 under this head is principally accounted for by the increase of £91,000 under Income Tax. No increase is anticipated in the present level of Hut and Poll Tax collections and the comparatively minor variations which have been made in the estimates under other items of this head conform to the results of the current year.

HEAD III.—FEES AND PAYMENTS FOR SPECIFIC SERVICES. £126,338

Only minor variations have been made under the items of this head, resulting in a net increase of £1,278.

HEAD IV.—POSTS AND TELEGRAPHS. £194,046

In spite of an increase of £5,000 under telephone revenue there is a net decrease of £10,784 under this head due to a reduction in postal and telegraph receipts and in sales of stamps to philatelists.

HEAD V.—EARNINGS OF GOVERNMENT DEPARTMENTS. £95,150

The net increase of £3,650 under this head is mainly accounted for by the increased earnings of the Printing Press.

HEAD VI.—REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES. £72,200

This head shows a net increase of £1,445 mainly as the result of a higher estimate under Land Rents.

HEAD VII.—SALE OF GOVERNMENT PROPERTY. £14,175, and

HEAD VIII.—MISCELLANEOUS RECEIPTS. £11,740

The estimates under these heads show little variation from those of 1938.

HEAD IX.—FOREST DEPARTMENT REVENUE. £39,700

The income of this Department continues to expand and shows a net increase of £4,250.

HEAD X.—INTEREST. £44,960

The net decrease of £3,010 under this head is mainly accounted for by the discontinuance of transfers in respect of interest under the Agricultural Advances Scheme.

HEAD XI.—REIMBURSEMENTS. £114,781

The net increase of £33,867 under this head is mainly accounted for by an item of £30,000 in respect of reimbursements from the Imperial Government on account of special expenditure in connexion with Abyssinian Refugees.

HEAD XII.—LAND SALES. £18,000

The net decrease of £13,000 under this head represents chiefly a reduction in the sums which it was estimated would accrue in 1938 from the sale of township plots particularly in Nairobi.

HEAD XIII.—COLONIAL DEVELOPMENT FUND. £47,267; and

HEAD XIV.—PARLIAMENTARY GRANT. £8,395

These heads show little variation from the estimates of 1938.

HEAD XV.—JOINT SERVICES—REIMBURSEMENTS. £1,040,742

The revenue under this head represents the reimbursements received from other Governments in respect of Joint Services and is self-balancing with the Joint Services Expenditure shown under Heads XLI to XLVI of the Expenditure Estimates. The net increase of £10,188 is mainly due to additional expenditure on defence.

EXPENDITURE

GROSS ESTIMATES (INCLUDING JOINT SERVICES)

	£
Actual Expenditure, 1937	3,568,745
Approved Expenditure, 1938	3,681,191
Revised Expenditure, 1938	3,687,200
Increase over Approved Expenditure	106,009
Proposed Expenditure, 1939	3,658,285
Increase over Approved Expenditure, 1938	77,094

KENYA ESTIMATES

	£
Actual Expenditure, 1937	2,567,825
Approved Expenditure, 1938	2,550,637
Revised Expenditure, 1938	2,655,225
Increase over Approved Expenditure	104,588
Proposed Expenditure, 1939	2,617,543
Increase over Approved Expenditure, 1938	66,906

The increase of £66,906 over the approved Estimates for 1938 is allocated as follows:—

	£
Personal Emoluments	36,113
Other Recurrent Expenditure	41,608

77,721

Less Reduction on Non-recurrent and Extraordinary Expenditure ..

£ 66,906

The Non-recurrent and Extraordinary Expenditure provided for is as follows:—

Head	Details	£	Total	Explanation
III A	ADMINISTRATION—			
	(1) Stock Control Expenses	820		(1) Culling of cattle in Samburu District.
	(2) Lorry (Rift Valley)	250		(2) Replacement of worn-out lorry.
	(3) Conservancy Works, Malindi	315		(3) Introduction of conservancy services, Malindi.
	(4) Conservancy Carts, Malindi	35		(4) As above.
	(5) Lorry (Turkana)	250		(5) Replacement of unserviceable lorry for use of Officer in Charge, Turkana.
IV A	(6) Nets and Boats, Ferguson's Gulf	20	1,680	(6) Replacements.
	(7) Njoro Agricultural Station	20		(7) Purchase of a small flock of sheep for experimental and demonstration purposes.
VI A	(8) Kitale Agricultural Station	200	220	(8) Purchase of pure-bred stock and equipment.
	CIVIL AVIATION—			
	(9) Extensions to Nairobi Aerodrome	875		(9) Necessary extensions in the interests of safe flying.
XVII A	(10) Drainage, Kisumu Aerodrome	150		(10) Improvement of Kisumu Landing Ground.
	(11) Tools and Plant	100	1,125	(11) Additional equipment.
	KENYA ROYAL NAVAL VOLUNTEER RESERVE—			
	(12) Mine-sweeping Equipment, Head XLIII, Item 1	500		(12) Two winches for mine-sweeping vessels.
	(13) Construction of Magazine Gun Room, Head XLIII, Item 2	255		(13) Extension of quarters to accommodate sentries, See (141.)
XIX A	(14) Construction of Quarters, Head XLIII, Item 3	840		(14) Completion of quarters for 26 men.
	(15) A.R.P. Equipment, Head XLIII, Item 4	200		(15) Gas masks and other equipment for personnel.
	Kenya Expenditure	1,795	772	
	LOCAL GOVERNMENT—			
(16) Special Grant for Roads in Eldoret Municipality	500	500	(16) Further instalment of special grant.	
	Carried forward		4,307	

Head	Details	£	Total	Explanation
XXA	<i>Brought forward</i>		£ 4,307	
	MEDICAL—			
	(17) Malaria Control Measures, Mombasa ..	3,500		(17) See (297).
	(18) Nakuru War Memorial Hospital Grant ..	2,000		(18) Contribution on a £ for £ basis with local contributions.
	(19) Asian Ward, Kakamega, Grant ..	150		(19) As above.
	(20) Yellow Fever Control Measures, Mombasa ..	500		(20) The rapid development of air traffic necessitates precautionary measures.
	(21) Isiolo Internment Camp ..	2,160	8,310	(21) Transfer of provision formerly shown as recurrent.
XXIA	MILITARY—			
	(22) Arms and Ammunition (Northern Brigade), Head XLIVA, Item 1 ..	19,829		(22) Further instalment of rearmament programme.
	(23) Wireless Equipment, Head XLIVA, Item 2 ..	3,520		(23) Purchase of No. 11 wireless sets.
	(24) Furniture (E.A. Coast Defences) Head XLIVA, Item 3 ..	150		(24) Furnishing of new quarters.
	(25) Arms and Ammunition (Local Forces), Head XLIVA, Item 4 ..	4,153		(25) Equipment.
	(26) Antisiga Equipment (Local Forces), Head XLIVA, Item 5 ..	4,000		(26) Equipment for essential A.R.P. services.
	Kenya Expenditure	31,652	22,531	
XIIA	MINING AND GEOLOGICAL—			
	(27) Apparatus ..	60	60	(27) Vertical illuminator, plain table outfit and survey aneroid.
XXIIIA	MISCELLANEOUS SERVICES—			
	(28) Compensation to K.U.R. & H. for Removal of Houses ..	2,000		(28) Annual instalment under approved scheme.
	(29) Holerith Machinery, Replacement of ..	282		(29) Replacement of defective machinery.
	(30) Imperial Defence College Course of Instruction ..	75		(30) Provision of one officer to take a course of instruction during 1938.
	(31) New York World Fair, Expenses ..	250		(31) Kenya contribution towards East African Exhibit.
	(32) Passages of R.A.F. Apprentices ..	100	2,707	(32) Continuation of policy adopted in 1938.
	<i>Carried forward</i>		37,915	

Head	Details	£	Total	Explanation
XXVA	<i>Brought forward</i>		£ 37,915	
	POLICE—			
	(33) Weights and Measures Testing Equipment ..	10	10	(33) Equipment necessary to enable the Weights and Measures Officer to carry out statutory tests.
XXVIA	POSTS AND TELEGRAPHS—			
	(34) Typewriters, Head XLVA, Item 1 ..	220		(34) Replacement of defective machines.
	(35) Telecommunication Extensions and Improvements, Head XLVA, Item 2 ..	7,300		(35) Provision for necessary extensions and improvements to a revenue-earning service.
	(36) Private Posting Boxes, Head XLVA, Item 3 ..	500		(36) Additional boxes to meet public requirements at Elburgon, Nairobi, Kisumu, Kisale and Eldama.
	(37) Mombasa Exchange, Head XLVA, Item 4 ..	15,800		(37) Completion of Mombasa Exchange which is now estimated at a total of £25,700 owing to increased cost of materials.
	(38) Nairobi Exchange Renewal of Batteries, Head XLVA, Item 5 ..	600		(38) Replacement of obsolete equipment.
	(39) Telephone Testing Equipment, Head XLVA, Item 6 ..	120		(39) Provision of up-to-date equipment for the investigation of complaints.
	(40) Nairobi P.O. Stamp Cancelling Plant, Head XLVA, Item 7 ..	125		(40) A power driven machine is necessary to cope with the increased volume of correspondence at Nairobi. The present hand driven machine will be transferred to Mombasa.
	(41) Safes, Head XLVA, Item 8 ..	50		(41) An additional safe required at Kisumu.
	Kenya Expenditure	24,715	24,616	
XXXVIA	VETERINARY—			
	(42) Lories ..	500		(42) Replacements at the Coast and Maseno.
	(43) Improvement of Stock, Maschakos Reserve ..	200		(43) Stock improvement measures in connexion with the soil erosion programme.
	(44) Beef Measles Unit ..	1,380	2,080	(44) Cost for one year of a treatment and advisory unit to tour the beef-producing farms in the settled areas.
	<i>Carried forward</i>		64,621	

Head	Details	Total	Explanation
XXA	<i>Brought forward</i>	£ 4,307	
	MEDICAL—		
	(17) Malaria Control Measures, Mombasa.	3,500	(17) See (207).
	(18) Nakuru War Memorial Hospital Grant	2,000	(18) Contribution on a £ for £ basis with local contributions.
	(19) Aman, Land, Kakamega, Grant	180	(19) As above.
	(20) Yellow Fever Control Measures, Mombasa	500	(20) The rapid development of air traffic necessitates precautionary measures
	(21) Isiolo Internment Camp	2,160	(21) Transfer of provision formerly shown as recurrent.
XXIA	MILITARY—	8,310	
	(22) Arms and Ammunition (Northern Brigade), Head XLIVA, Item 1	19,829	(22) Further instalment of rearmament programme.
	(23) Wireless Equipment, Head XLIVA, Item 2	3,520	(23) Purchase of No. 11 wireless sets.
	(24) Furniture (E.A. Coast Defence) Head XLIVA, Item 3	150	(24) Furnishing of new quarters.
	(25) Arms and Ammunition (Local Forces), Head XLIVA, Item 4	4,153	(25) Equipment
	(26) Anti-gas Equipment (Local Forces), Head XLIVA, Item 5	4,000	(26) Equipment for essential A.R.P. services.
		31,652	
XIIA	Kenya Expenditure	22,531	
	Mining and Geological—		
	(27) Apparatus	60	(27) Vertical illuminator, plain table outfit and survey aneroid.
XXIIIA	MISCELLANEOUS SERVICES—		
	(28) Compensation to K.U.R. & H. for Removal of Houses	2,000	(28) Annual instalment under approved scheme.
	(29) Heliport Machinery, Replacement of	282	(29) Replacement of defective machinery.
	(30) Imperial Defence College Course of Instruction	75	(30) Provision of one officer to take a course of instruction during 1939.
	(31) New York World Fair, Expenses	250	(31) Kenya contribution towards East African Exhibit.
	(32) Passages of R.A.F. Apprentices	100	(32) Continuation of policy adopted in 1938.
		2,707	
	<i>Carried forward</i>	37,915	

Head	Details	Total	Explanation
XXVA	<i>Brought forward</i>	£ 37,915	
	POLICE—		
	(33) Weights and Measures Testing Equipment	10	(33) Equipment necessary to enable the Weights and Measures Officer to carry out statutory tests.
XXVIA	POSTS AND TELEGRAPHS—	10	
	(34) Typewriters, Head XLVA, Item 1	220	(34) Replacement of defective machines.
	(35) Recommendation Extensions and Improvements, Head XLVA, Item 2	7,300	(35) Provision for necessary extensions and improvements to a revenue-earning service.
	(36) Private Posting Boxes, Head XLVA, Item 3	500	(36) Additional boxes to meet public requirements at Elburgon, Nairobi, Kisumu, Kitale and Eldama.
	(37) Mombasa Exchange, Head XLVA, Item 4	15,800	(37) Completion of Mombasa Exchange which is now estimated at a total of £25,700 owing to increased cost of materials.
	(38) Nairobi Exchange Renewal of Batteries, Head XLVA, Item 5	600	(38) Replacement of obsolete equipment.
	(39) Telephone Testing Equipment, Head XLVA, Item 6	120	(39) Provision of up-to-date equipment for the investigation of complaints.
	(40) Nairobi P.O. Stamp Cancelling Plaps, Head XLVA, Item 7	125	(40) A power driven machine is necessary to cope with the increased volume of correspondence at Nairobi. The present hand driven machine will be transferred to Mombasa.
	(41) Safes, Head XLVA, Item 8	50	(41) An additional safe required at Kisumu.
		24,715	
XXXVIA	Kenya Expenditure	24,616	
	VETERINARY—		
	(42) Lorries	500	(42) Replacements at the Coast and Masero
	(43) Improvement of Stock, Machakos Reserve	200	(43) Stock improvement measures in connection with the soil erosion programme
	(44) Beef Measles Unit	1,380	(44) Cost for one year of a treatment and advisory unit to tour the beef-producing farms in the settled areas.
		2,080	
	<i>Carried forward</i>	64,621	

Head	Details	Total	Explanation	
XXXXVIII	<i>Brought forward</i>	£		
			£	
			64,921	
		PUBLIC WORKS—		
		(45) Housing, Kisumu	3,600	(45) Further instalment in reconstruction programme.
		(46) Military Buildings, Nairobi .. .	3,500	(46) Construction of ancillary buildings for the new Nairobi lines.
		(47) Buildings on Stock Routes .. .	100	(47) Buildings on the alternative stock route in the Samburu area.
		(48) Miscellaneous Water Supplies, Drainage Schemes etc. .. .	1,000	(48) Normal requirements.
		(49) Kisumu Water Supply Improvements .. .	1,000	(49) Additions to the existing distribution system, which will result in increased revenue.
		(50) Mombasa Water Supply Extensions .. .	1,000	(50) As above.
		(51) Nairobi-Namanga Road .. .	500	(51) A further instalment of the item of £4,000 voted in 1935, for consolidating and improving the hard-surfacing already laid down.
		Replacement of Mechanical Plant		
		(52) P.W.D. Geneta .. .	1,000	(52) Maintenance and replacement of plant.
		(53) P.W.D. Roads .. .	2,000	(53) As above.
		(54) District Councils Maintenance of Trunk Roads on Agreement .. .	1,000	(54) As above.
		(55) Minor Works .. .	5,000	(55) Provision for many small items urgently required throughout the country.
(56) Furniture for New Buildings .. .	500	(56) Includes provision for new furniture for the Indian Primary School, Nairobi.		
(57) Municipal Plots—Roads and Drains .. .	1,850	(57) Covers known liabilities on account of roads and drains in the Municipalities of Nairobi, Eldoret and Nakuru.		
	<i>Carried forward</i>	22,080		
		86,671		

Head	Details	Total	Explanation	
XXXIX	<i>Brought forward</i>	£		
			£	
			86,671	
		COLONIAL DEVELOPMENT FUND—		
		(58) Malaria Research Station .. .	2,200	(58) Continuation of approved programme.
		(59) Malaria Control Measures, Kisumu .. .	3,780	(59) Continuation of approved programme.
		(60) Trunk Telephone Development .. .	500	(60) Continuation of approved programme.
		(61) Improvement and Investigation of Water Supplies in Native Areas .. .	20,000	(61) Continuation of approved programme.
		(62) Pleuro-pneumonia Research .. .	1,320	(62) Continuation of approved programme.
		(63) Tsetse Fly Control—Lambwe Valley .. .	1,900	(63) Continuation of approved programme.
		(64) Water Supplies and Dips on Stock Routes .. .	3,000	(64) Continuation of approved programme.
		(65) Comprehensive Scheme of Soil Conservation, in Matungulu-Kangundo Area .. .	4,438	(65) Free grant for additional conservation measures in Machakos.
		(66) Acceleration of Reconditioning of Machakos Reserve .. .	7,591	(66) Loan Expenditure.
		PARLIAMENTARY GRANT—		
		(67) Compensation .. .	8,119	(67) With (68) exhausts the balance available from the original grant of £50,000.
		(68) Unallocated .. .	276	(68) See above.
TOTAL NON-RECURRENT AND EXTRAORDINARY EXPENDITURE .. .	£ 139,773			

Head	Details	Total	Explanation
XXXVIII	<i>Brought forward</i>	£ 64,621	
	Prairie Works—		
	(45) Housing—Kisumu	3,600	(45) Further instalment in reconstruction programme.
	(46) Military Buildings, Nanyuki	3,500	(46) Construction of ancillary buildings for the new Nanyuki area.
	(47) Buildings on Stock Routes	100	(47) Buildings on the alternative stock route in the Samburu area.
	(48) Miscellaneous Water Supplies, Drainage Schemes, etc.	1,000	(48) Normal requirements.
	(49) Kisumu Water Supply Improvements	1,000	(49) Additions to the existing distribution system, which will result in increased revenue.
	(50) Mombasa Water Supply Extensions	1,000	(50) As above.
	(51) Nairobi—Namanga Road	500	(51) A further instalment of the item of £4,000 voted in 1935, for consolidating and improving the hard-surfacing already laid down.
	Replacement of Mechanical Plant		
	(52) P.W.D. General	1,000	(52) Maintenance and replacement of plant.
	(53) P.W.D. Roads	2,000	(53) As above.
	(54) District Councils Maintenance of Trunk Roads		
	on Agreement	1,000	(54) As above.
	(55) Minor Works	5,000	(55) Provision for many small items urgently required throughout the country.
	(56) Furniture for New Buildings	500	(56) Includes provision for new furniture for the Indian Primary School, Nairobi.
	(57) Municipal Plots—Roads and Drains	1,850	(57) Covers known liabilities on account of roads and drains in the Municipalities of Nairobi, Eldoret and Nakuru.
	<i>Carried forward</i>	22,050	
		86,671	

Head	Details	Total	Explanation
XXXIX	<i>Brought forward</i>	£ 86,671	
	COLONIAL DEVELOPMENT FUND—		
	(58) Navvasha Research Station	2,200	(58) Continuation of approved programme.
	(59) Malaria Control Measures, Kisumu	3,760	(59) Continuation of approved programme.
	(60) Trunk Telephone Development	500	(60) Continuation of approved programme.
	(61) Improvement and Investigation of Water Supplies in Native Areas	20,000	(61) Continuation of approved programme.
	(62) Pleuro-pneumonia Research	1,320	(62) Continuation of approved programme.
	(63) Tsetse Fly Control—Lambwe Valley	1,900	(63) Continuation of approved programme.
	(64) Water Supplies and Dips on Stock Routes	3,000	(64) Continuation of approved programme.
	(65) Comprehensive Scheme of Soil Conservation, in Masungulu-Karundo Area	4,436	(65) Free grant for additional conservation measures in Machakos.
	(66) Acceleration of Reconditioning of Machakos Reserve	7,581	(66) Loan Expenditure.
		44,707	
	XL	PARLIAMENTARY GRANT—	
(67) Compensation		8,119	(67) With (68) exhausts the balance available from the original grant of £50,000.
(68) Unallocated		276	(68) See above.
	8,395		
	TOTAL NON-RECURRENT AND EXTRAORDINARY EXPENDITURE	£ 139,773	

PERSONAL EMOLUMENTS

The total provision under Personal Emoluments in the 1939 Estimates is £1,163,011, as compared with £1,126,808 in 1938 and £1,075,600 actually expended in 1937. The increase of £36,113 in 1939 is made up as follows:

Normal Increments	£	14,330
New Appointments—		
Civil	£	14,334
Military		8,918
Less the Net Effect of Staff Changes, etc.		23,252
		1,519
		21,733
	£	36,113

INCREASED PERSONAL EMOLUMENTS

The new appointments provided for are as follows:—

Head.	Details	£	Net Total	Explanation
III	ADMINISTRATION— (69) 1 District Revenue Officer	220		(69) Continues the policy of substituting District Revenue Officers for District Officers; vacancy should occur during 1939 owing to normal wastage.
	(70) 1 Labour Officer	400		(70) Further the policy accepted by Government during the last session of Legislative Council.
	(71) 1 Clerk (Asian)	150		(71) The existing establishment has proved inadequate to meet leave demands.
		770	770	
IV	AGRICULTURAL DEPARTMENT— (72) 2 Assistant Agricultural Officers	860		(72) One new appointment to cope with increased general research work and one for the sisal industry. The salary of the latter is recoverable from the Sisal Industry Committee.
	(73) Learner (European)	120		(73) Further the policy of absorbing locally educated youths into the Scott Laboratories
		980	980	
	<i>Carried forward</i>		1,750	

Head	Details	£	Net Total	Explanation
V	AIR— (74) 1 Clerk (Asian)	150	1,750	(74) Consequent on centralization of Uganda Savings Bank accounts at Nairobi and general increase of work in Accounts Section of G.P.O. Cost partly recoverable from Savings Bank.
VI	CAPE AVIATION— (75) 1 Registrar for Aircraft and Assistant for Aviation	700		(75) Part time duties previously carried out by seconded officer of Public Works Department. Full time officer now required. Increase partly set-off by abolition of allowance of £100. (See (157))
	(76) 1 Wireless Officer	360		(76) Necessary to man existing stations.
	(77) 3 Clerks (African)	90		(77) Clerical establishment previously inadequate.
	(78) 2 Fitters (African)	72		(78) Previous mechanical staff inadequate.
		1,222	1,222	
VII	CUSTOMS DEPARTMENT— (79) 3 Watchmen	72		(79) Establishment for new Customs post at Moyale.
	Kenya Expenditure, 56 per cent of	72	40	(80) Previous staff inadequate to meet headquarters clerical work.
VIII	EDUCATION DEPARTMENT— (80) 1 Clerk (African) (Learner)	12	12	(81) Necessary to preserve continuity in the investigation of timbers most suitable for growing in various localities and to assist in the development of the timber export industry.
XI	FORESTER DEPARTMENT— (81) 1 Research Officer	480	516	(82) Further the policy of training up Africans for absorption in local services.
	(82) 1 Assistant Forester (African)	36		
		516	516	
	<i>Carried forward</i>		3,690	

PERSONAL EMOLUMENTS

The total provision under Personal Emoluments in the 1939 Estimates is £1,163,011, as compared with £1,126,808 in 1938 and £1,076,600 actually expended in 1937. The increase of £36,113 in 1939 is made up as follows:—

Normal Increments	£	14,350
New Appointment	£	14,334
Civil	£	8,914
Military	£	23,252
Less the Net Effect of Staff Changes, etc.	£	1,519
	£	21,733
	£	36,113

INCREASED PERSONAL EMOLUMENTS

The new appointments provided for are as follows:—

Head	Details	£	Net Total	Explanation
III	ADMINISTRATION— (69) 1 District Revenue Officer	220	£	(69) Continues the policy of substituting District Revenue Officers for District Officers; vacancy should occur during 1939 owing to normal wastage.
	(70) 1 Labour Officer	400		(70) Further the policy accepted by Government during the last session of Legislative Council.
	(71) 1 Clerk (Asian)	150		(71) The existing establishment has proved inadequate to meet leave demands.
IV	AGRICULTURAL DEPARTMENT— (72) 2 Assistant Agricultural Officers	770	770	(72) One new appointment to cope with increased general research work and one for the sisal industry. The salary of the latter is recoverable from the Sisal Industry Committee.
	(73) Learner (European)	120	980	(73) Further the policy of absorbing locally educated youths into the Scott Laboratories.
	<i>Carried forward</i>		1,750	

Head	Details	£	Net Total	Explanation
V	AIRPORT— (74) 1 Clerk (Asian)	150	£	(74) Consequent on centralization of Uganda Savings Bank accounts at Nairobi and general increase of work in Accounts Section of G.P.O. Cost partly recoverable from Savings Bank.
VI	CIVIL AVIATION— (75) 1 Registrar for Aircraft and Assistant for Aviation	700	1,750	(75) Part time duties previously carried out by seconded officer of Public Works Department. Full time officer now required. Increase partly set-off by abolition of allowance of £100 [See (197)]
	(76) 1 Wireless Officer	380		(76) Necessary to man existing stations.
	(77) 2 Clerks (African)	90		(77) Clerical establishment previously inadequate.
	(78) 2 Fitters (African)	72		(78) Previous mechanical staff inadequate.
		1,222	1,222	
VII	CUSTOMS DEPARTMENT— (79) 3 Watchmen	72	40	(79) Establishment for new Customs post at Moyale.
	Kenya Expenditure, 56 per cent of	72		
VIII	EDUCATION DEPARTMENT— (80) 1 Clerk (African) (Learner)	12	12	(80) Previous staff inadequate to meet headquarters clerical work.
IX	FOREST DEPARTMENT— (81) 1 Research Officer	480	516	(81) Necessary to preserve continuity in the investigation of timbers most suitable for growing in various localities and to assist in the development of the timber export industry.
	(82) 1 Assistant Forester (African)	36		(82) Further adopted policy of training up Africans for absorption in local services.
	<i>Carried forward</i>		3,690	

Head	Details	Net Total	Explanation
XIV	INLAND REVENUE OFFICE— (83) 2 Assessors (84) 1 Clerk (Asian) (85) 1 Office Boy	£ 880	(83) Redistribution of staff found necessary after experience of year's working. Four posts of European clerk have been dispensed with in consequence. [See (107).]
		£ 150	(84) New posts to replace clerk transferred to Head II [See (145).]
		£ 12	(85) Previous staff inadequate.
		£ 1,042	
XVII	LANDS AND SETTLEMENT— (86) 1 Staff Surveyor (87) 1 Learner Clerk (European) (88) 2 Learners (European) (89) 2 Over-embossing Operators (Asian) (90) 1 Over-embossing Assistant (African) (91) 1 Interpreter (African)	£ 500	(86) Increased survey activities recently have led to great arrears of work owing to staff reductions during the depression.
		£ 84	(87) Consequent on centralization of all lands work. More than set off by abolition of one post of Land Assessor. [See (149).]
		£ 168	(88) Substituted for Draughtsmen Cadets. [See (185).]
		£ 60	(89) Consequent on the installation of the electrically actuated machinery purchased against Head XVIIA of the 1938 Expenditure Estimates.
		£ 38	(90) As above. Partly set off by abolition of one post of clerk. [See (186).]
		£ 39	(91) Provision of a native clerk who will be engaged on the translation of Arabic documents, partly set off by abolition of one post of clerk. [See (186).]
XVIII	LEGAL DEPARTMENT— (92) 2 Clerks (European)	£ 262	(92) One clerk appointed during 1938 consequent on creation of the Transport Licensing Board. The second temporarily engaged during 1938 for general office duties, partly set off by reduction of Asian establishment by one. [See (187).]
		£ 252	
		£ 5,873	
	<i>Carried forward</i>		

Head	Details	Net Total	Explanation
XX	MEDICAL DEPARTMENT— (93) 3 Medical Officers (94) 1 Clerk, Learner Grade (European) (95) 2 Sub-Assistant Surgeons (Asian) (96) 3 Nursing Sisters (Asian) (97) 56 African Staff	£ 5,873	(93) Two new appointments to meet leave relief requirements and to cope with increased work at existing hospitals. The third is required for Mombasa.
		£ 1,800	(94) Headquarters clerical establishment inadequate to meet increased work.
		£ 84	(95) Additional Sub-Assistant Surgeon required for K.A.R. Hospital, Nairobi. Second new post required as leave relief.
		£ 480	(96) Two Asian sisters required for Nairobi Hospital and one additional sister for Asian in-patients at the Native Hospital, Mombasa.
		£ 525	(97) Eleven additional apprentice learners, twenty dressers, and twenty-five hospital assistants and compounders.
		£ 732	
		£ 3,621	
		£ 60	(98) Increase in African Police of the Criminal Investigation Department.
		£ 27	(99) General duties in Nairobi.
		£ 48	(100) General increases in Nairobi and elsewhere.
XXV	POLICE— (98) 1 Sergeant-Detective (African) (99) 1 Corporal (African) (100) 2 First Grade Constables (African) (101) 3 Second Grade Constables (African) (102) 5 Third Grade Constables (African) (103) 2 Clerks (Asian)	£ 9,986	(101) As above.
		£ 69	(102) As above.
		£ 108	(103) One additional clerk for Police Stores and Accounts Office. The second for Police Headquarters.
		£ 492	
	<i>Carried forward</i>		

Head	Details	Net Total	Explanation
XIV	ISLAND REVENUE OFFICERS—		
	(83) 2 Assessors	880	(83) Redistribution of staff found necessary after experience of year's working. Four posts of European clerk have been dispensed with in consequence. [See (197) (145).]
	(84) 1 Clerk (Asian)	150	(84) New post to replace clerk transferred to Head II. [See (145).]
XVII	(85) 1 Office Boy	12	(85) Previous staff inadequate.
		1,042	
	LANDS AND SETTLEMENT—		
(86) 1 Staff Surveyor	500	(86) Increased survey activities recently have led to great arrears of work owing to staff reductions during the depression.	
(87) 1 Learner Clerk (European)	84	(87) Consequent on centralization of all lands work. More than set off by abolition of one post of Land Assistant. [See (149).]	
(88) 2 Learners (European)	168	(88) Substituted for Draughtsmen Cadets. [See (185).]	
(89) 2 Over-embossing Operators (Asian)	60	(89) Consequent on the installation of the electrically operated machinery purchased against Head XVIIA of this year's Expenditure Estimates.	
(90) 1 Over-embossing Assistant (African)	38	(90) As above. Partly set off by abolition of one post of clerk. [See (186).]	
(91) 1 Interpreter (African)	39	(91) Provision of a native clerk who will be engaged on the translation of Arabic documents, partly set off by abolition of one post of clerk. [See (186).]	
XVIII	LEGAL DEPARTMENT—		
	(92) 2 Clerks (European)	889	(92) One clerk appointed during 1938 consequent on creation of the Transport Licensing Board. The second temporarily engaged during 1938 for general office duties, partly set off by reduction of Asian establishment by one. [See (187).]
		252	
	Carried forward	252	
		5,873	

Head	Details	Net Total	Explanation
XX	MEDICAL DEPARTMENT—		
	(93) 3 Medical Officers	1,800	(93) Two new appointments to meet leave relief requirements and to cope with increased work at existing hospitals. The third is required for Mombasa.
	(94) 1 Clerk, Learner Grade (European)	84	(94) Headquarters clerical establishment inadequate to meet increased work.
(95) 2 Sub-Assistant Surgeons (Asian)	480	(95) Additional Sub-Assistant Surgeon required for K A R. Hospital, Nairobi. Second new post required as leave relief.	
(96) 3 Nursing Sisters (Asian)	525	(96) Two Asian sisters required for Nairobi Hospital and one additional sister for Asian in-patients at the Native Hospital, Mombasa.	
(97) 56 African Staff	732	(97) Eleven additional apprentice learners, twenty dressers, and twenty-five hospital assistants and compounders.	
		3,621	
XXV	POLICE—		
	(98) 1 Sergeant-Detective (African)	60	(98) Increase in African Police of the Criminal Investigation Department.
	(99) 1 Corporal (African)	27	(99) General duties in Nairobi.
(100) 2 First Grade Constables (African)	48	(100) General increases in Nairobi and elsewhere.	
(101) 3 Second Grade Constables (African)	69	(101) As above.	
(102) 5 Third Grade Constables (African)	108	(102) As above.	
(103) 2 Clerks (Asian)	180	(103) One additional clerk for Police Stores and Accounts Office. The second for Police Headquarters.	
	Carried forward	492	
		9,986	

Head	Details	Net Total		Explanation
		£	£	
XXVI	<i>Brought forward</i>			
	POSTS AND TELEGRAPHS—			
	(104) 1 Accountant ..	500	9,986	(104) Additional duties consequent on reorganization and expansion of the Kenya and Uganda Savings Banks. [See (221).]
	(105) Labourers (African) ..	30		(105) Appointment of additional labourers set off by abolition of post of carpenter. [See (222).]
	(106) Learner (African) ..	225		(106) Engagement of thirty additional learners at Dar es Salaam Training School in accordance with accepted programme.
	Kenya Expenditure, 53 per cent of Kenya Direct	755	400	
	(107) 2 Learner Junior Postal Clerks, etc. (Female) (European) ..	120		(107) To meet increased traffic load as a result of the general expansion of the telephone service. [See (224).]
	(108) 1 Clerk (Asian) ..	150		(108) To meet general increase in telegraph and postal business.
	(109) 1 Learner (Traffic) (Asian) ..	60		(109) Consequent on increase in Savings Bank business. Salary recoverable from Kenya and Uganda Savings Banks.
	(110) 6 Learners (Traffic) (African) ..	120		(110) Night operators required at Nakuru, Njoro, Ruiru, Kisumu and Kericho, owing to increase of telegraph traffic and extension of telephone services.
	(111) 2 Motor Drivers (African) ..	32		(111) Provides a driver for each vehicle.
	(112) 1 Lineman (African) ..	42		(112) Promotion.
	(113) 16 Linemen (African) ..	318		(113) Expansion of telecommunication services, and relief, and absorption of apprentices onto the departmental establishment.
	(114) 2 Teachers (African) ..	84		(114) Additional teachers required to accelerate progress of pupils.
	(115) 4 African Staff ..	40		(115) Expansion of services.
XXVII	<i>PRINTING AND STATIONERY—</i>			
	(116) 1 Foreman (European) ..	986	966	
	(117) 1 Apprentice (European) ..	360		(116) Owing to the increase in the volume of bookbinding work, a European Supervisor is necessary.
		84		(117) Further the policy of absorbing locally educated youths into Government Departments.
		444	444	
	<i>Carried forward</i>		11,796	

Head	Details	Net Total		Explanation
		£	£	
XXVIII	<i>Brought forward</i>			
	PRISONS—		11,796	
	(118) 1 Clerk (African) ..	60		(118) Consequent on centralization and expansion of Prison Industries.
	(119) 1 Sergeant Warden (African) ..	45		(119) To be employed in the Railway Quarry Camp. Salary reimbursed by K.U.R. & H. Administration.
	(120) 2 Female Wardens (African) ..	45		(120) Previous personnel inadequate to staff prisons in which female wardens are required.
		150	150	
XXX	<i>PUBLIC WORKS DEPARTMENT—</i>			
	(121) 1 Geologist ..	600	600	(121) Will carry out geophysical duties in connexion with any future settlement programme and assist existing settlers with technical advice.
XXXII	<i>REGISTRAR GENERAL'S DEPARTMENT—</i>			
	(122) 1 Clerk (Learner) (African) ..	36	36	(122) Increased clerical work.
XXXIV	<i>SECRETARIAT AND LEGISLATIVE COUNCIL—</i>			
	(123) 1 Office Boy ..	16		(123) Reorganization.
	(124) 1 Orderly for Chief Native Commissioner ..	36		(124) Orderly and Interpreter for Chief Native Commissioner when on safari and when no local district interpreter is available.
		62	52	
	<i>Carried forward</i>		12,634	

Head	Details	Net Total	Explanation
XXXXVII	VETERINARY SERVICES— Brought forward (125) 1 Senior Veterinary Officer (126) 1 Bacteriologist (127) 1 Clerk (European) (128) 4 Store Boys (129) 1 Laboratory Student (European) (130) 1 Clerk (African) Total Civil Departments Carried forward	£	£
		880	12,634
		500	
		150	
		50	
		84	
		36	
		1,700	1,700
		—	14,334
		—	14,334

(125) Introduction of promotion post in accordance with the Standing Finance Committee recommendation. The net cost of this new post is £600, since the place of the officer promoted will be filled by a new appointment at the bottom of the scale. The additional officer is required mainly for duties in connexion with the Cattle Cleansing Ordinance.

(126) To be employed on the production of sera and vaccine in order to cope with increased orders. There will be consequential revenue.

(127) The clerical staff allotted to the Veterinary Department after separation from the Agricultural Department has proved inadequate.

(128) Adjustment of staff consequent on reorganization. A corresponding saving has been effected under African Staff.

(129) Cadet to be trained as Laboratory Assistant or Stock Inspector. Further policy of absorbing locally educated youths.

(130) See (127).

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Head	Details	Net Total	Explanation
XXI	MILITARY— Brought forward (1) King's African Rifles, Northern Brigade (131) Kenya Expenditure, 61.3 per cent of (2) East African Coast Defence (132) 2 Clerks (African) (133) 1 Medical Orderly Kenya Expenditure 43 per cent of (3) Local Forces and O.T.C. (134) 1 Clerk (Asian) (135) 1 Adjutant and Quartermaster KENYA ROYAL NAVAL VOLUNTEER RESERVE— (136) 1 Engineer (137) 1 Skipper (Asian) (138) 1 Petty Officer (African) (139) 8 Engine Room Staff (African) (140) 1 Leading Seaman (African) (141) 4 Sentries (African) Kenya Expenditure 43 per cent of Total Military Departments TOTAL NEW APPOINTMENTS	£	£
		12,479	14,334
		106	
		21	
		127	
		150	
		550	
		700	700
		510	
		240	
45			
299			
28			
68			
1,190	512		
—	8,918		
—	23,252		

(131) Reorganization of King's African Rifles, Northern Brigade, adopted in Sessional Paper No. 1 of 1938.

(132) Previous clerical staff inadequate.

(133) Omitted in error from personnel of organization shown in 1938 Estimates.

(134) Previous clerical staff inadequate.

(135) Reorganization. A corresponding saving has been effected by the abolition of the post of Regimental Sergeant Major and various allowances. [See (212-214).]

(136) Staffing of training vessel purchased during 1938.

(137) As above.

(138) As above.

(139) As above.

(140) As above.

(141) Required to mount guard over Magazine Gun Room.

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Head	Details	Net Total	Explanation		
XXXVII VETERINARY SERVICES—	<i>Brought forward</i>	£	£		
		(125) 1 Senior Veterinary Officer	880	(125) Introduction of promotion post in accordance with the Standing Finance Committee recommendation. The net cost of this new post is £600, since the place of the officer promoted will be filled by a new appointment at the bottom of the scale. The additional officer is required mainly for duties in connexion with the Cattle (Cleansing Ordinance).	
		(126) 1 Bacteriologist	500	(126) To be employed on the production of sera and vaccine in order to cope with increased orders. There will be consequential revenue.	
		(127) 1 Clerk (European)	150	(127) The clerical staff allotted to the Veterinary Department after separation from the Agricultural Department has proved inadequate.	
		(128) 4 Store Boys	50	(128) Adjustment of staff consequent on reorganization. A corresponding saving has been effected under African Staff.	
		(129) 1 Laboratory Sident (European)	84	(129) Cadet to be trained as Laboratory Assistant or Stock Inspector. Further policy of absorbing locally educated youths.	
		(130) 1 Clerk (African)	36	(130) See (127).	
		Total Civil Departments	1,700		
		<i>Carried forward</i>	—	14,334	
				—	14,334

14

Head	Details	Net Total	Explanation	
XXI MILITARY—	<i>Brought forward</i>	£	£	
		(1) King's African Rifles, Northern Brigade (131) Kenya Expenditure, 61.3 per cent of	12,479	(131) Reorganization of King's African Rifles, Northern Brigade, adopted in Sessional Paper No. 1 of 1938.
		(2) East African Coast Defence (132) 2 Clerks (African)	106	(132) Previous clerical staff inadequate.
		(133) 1 Medical Orderly	21	(133) Omitted in error from personnel of organization shown in 1938 Estimates.
		Kenya Expenditure 43 per cent of	127	
		(3) Local Forces and O.T.C. (134) 1 Clerk (Asian)	150	(134) Previous clerical staff inadequate.
		(135) 1 Adjutant and Quartermaster	550	(135) Reorganization. A corresponding saving has been effected by the abolition of the post of Regimental Sergeant Major and various allowances. [See (212-214).]
		(38) Staffing of training vessel purchased during 1938. (137) As above.	510	(137) As above.
		(138) 1 Petty Officer (Asian)	240	(138) As above.
		(139) 8 Engine Room Staff (African)	45	(139) As above.
(140) 1 Leading Seaman (African)	299	(140) As above.		
(141) 4 Sentries (African)	28	(141) As above.		
Kenya Expenditure 43 per cent of	68	(141) Required to mount guard over Magazine Gun Room.		
Total Military Departments	1,190	512		
TOTAL NEW APPOINTMENTS	—	8,918		
		—	23,252	

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The Staff Changes, other than normal increments and new appointments, shown in the Draft Estimates are as follows:—

Head	Details	Increase	Decrease	Explanation				
I	HIS EXCELLENCY THE GOVERNOR— (142) Private Secretary, Adjustment of K.U.R.&H. Reimbursement.	£	£	(142) K.U.R. & H. contribution to salary of Private Secretary now paid direct.				
		—	120					
		II	ACCOUNTANT GENERAL— (143) Accountant General replaces Principal Assistant Treasurer (144) 2 Clerks (European) transferred to Heads XIV and XXIV (145) Hollerith Operator replaced by Clerk (Asian) (146) 1 Senior Accountant post previously in abeyance abolished (147) 2 Accountants' posts (one previously in abeyance) abolished	80	450	(143) Consequent on separation of Treasury and Inland Revenue Department into Accountant General's and Inland Revenue Departments. (144) Departmental adjustments consequent on reorganization referred to above and transfer of Financial Secretary to Secretariat. [See (165) and (239).] (145) Economy measure. Substitute transferred from Head XIV. [See (84).] (146) All posts shown in abeyance have now been deleted from departmental establishments. (147) See (146). The second post was previously occupied by an officer seconded as Local Government Inspector. [See (237).]		
				—	210			
				—	350			
				III	ADMINISTRATION— (148) 2 Land Assistants transferred to Head XVII (149) 1 Land Assistant post abolished (150) Chief Clerk—Item disappears (151) 2 Clerks (European) transferred to Head XVII (152) 3 Clerks (Asian) transferred to Head XVII, and 2 transferred to Head XXXIV (153) 2 Clerks (Asian) transferred to Head XXXII	—	1,440	(148) Preliminary step to centralization of all lands work under the Commissioner of Lands and Settlement. [See (171).] (149) Economy measure. (150) Post abolished in 1938. Present saving represents leave pay. (151) Departmental adjustment. [See (148) and (172).] (152) Departmental adjustment consequent on centralization of Lands work. [See (173).] The transfer of the latter two clerks is to provide leave relief. [See (240).] (153) Departmental adjustment consequent on resumption by Registrar General of duties under Births, Deaths and Marriages Ordinance (Non-Native). [See (232).]
						—	720	
						—	375	
						—	740	
						—	1,050	
				IV	AGRICULTURAL DEPARTMENT— (154) Senior Entomologist replaces Entomologist (155) Senior Plant Breeder replaces Plant Breeder <i>Carried forward</i>	30	—	(154) Promotion from Scale £480 by £20 to £500 by £30 to £530, to £900 by £30 to £720 by £20 to £600 by £30 to £720, to £600 by £30 to £720 by £30 to £940. (155) Promotion from Scale £480 by £20 to £600 by £30 to £720, to £600 by £30 to £720 by £30 to £940.
						30	—	
						140	5,867	
V	ADMR— CIVIL AVIATION— <i>Brought forward</i> (156) Examiner of Accounts—Post abolished (157) Allowance to Registrar of Aircraft... CUSTOMS DEPARTMENT— (159) Accountant—Revised terms £25 (160) Assistant Accountant 64 (161) Acting Allowance 13 Kenya Expenditure 56 per cent of £102			£	£	(156) Post abolished in 1938. Saving represents leave pay. (157) Consequent on creation of post for officer previously seconded. [See (75).] (158) Enhanced allowance to meet increased duties. (159) Revised salary scale to meet increased responsibilities. (160) Revised salary scale to meet increased responsibilities. (161) Leave movements.		
		140	5,867					
		—	104					
		—	100					
		50	—					
		XII	GAME DEPARTMENT— (162) Game Warden—Revised terms	40	—	(162) Revised salary scale considered more appropriate to the responsibilities of the post and recommended by the Standing Finance Committee. (163) Post created in 1938 on account of number of officers on leave, no longer required.		
				—	375			
		XIV	INLAND REVENUE OFFICE— (164) Assistant Commissioner replaces Senior Revenue Officer (165) Clerk (European) transferred from Head II (166) Clerk (Asian) transferred to Head II (167) Four posts of Clerk (European) (of which three were previously in abeyance) abolished	65	—	(164) Promotion from Scale £500 by £20 to £520, to Scale £500 by £30 to £720 by £30 to £840 and change in designation as more appropriate to duties of post. (165) Departmental adjustment due to separation from Accountant General's Department. [See (144).] (166) Departmental adjustment in interests of economy. [See (145).] (167) Economy measure. Clerical requirements of department overestimated in 1938. [See (89).]		
				150	—			
				—	150			
		XVI	KENYA ROYAL NAVAL VOLUNTEER RESERVE— (168) Relief—Head XLIII, Item 4 £150 (169) Yeoman of Signals (Asian)—Revised terms—Head XLIII, Item 7 12 <i>Carried forward</i>	502	6,746	(168) Commanding Officer takes overseas leave in 1939. (169) Terms of post revised as more appropriate to responsibilities.		
				—	—			
				—	—			

Head	Details	Increase	Decrease	-Explanation
	<i>Brought forward</i>	£ 502	£ 6,746	
	KENYA ROYAL NAVAL VOLUNTEER RESERVE—contd.			
	(170) Less Four posts of Seamen and Signalmen in abeyance during 1938 abolished—Head XLIII, Item 13	—	—	(170) Reorganization of establishment.
	<i>Kenya Expenditure 43 per cent of £162</i>	70	—	
XVII	LANDS AND SETTLEMENT—			
	(171) 2 Land Assistants transferred from Head III	1,245	—	(171) Centralization of Lands work. [See (148).]
	(172) 2 Clerks (European) transferred from Head III	740	—	(172) Consequent on centralization of all Lands work [See (151).]
	(173) 3 Clerks (Asian) transferred from Head III	637	—	(173) As above. [See (152).]
	(174) Entertainment Allowance to London Representative	250	—	(174) Increased official activities of Kenya Settlement Officer.
	(175) Chief Draughtsman (European) replaces Draughtsman	30	—	(175) Promotion from Scale £372 by £18 to £480 by £20 to £500 by £20 to £600, to Scale £600 by £30 to £660.
	(176) Senior Sub-draughtsman (Asian) replaces Sub-draughtsman	12	—	(176) Promotion from Scale £228 by £12 to £300 to Scale £300 by £12 to £336.
	(177) Commissioner of Lands and Settlement—Revised terms	—	150	(177) Reduction in salary from £1,350 to £1,200 consequent on transfer of Local Government functions to Secretariat.
	(178) Local Government Inspector transferred to Head XXXIV	—	120	(178) Consequent on transfer of Local Government functions to Secretariat. [See (238).]
	(179) Local Government Officer, transferred to Head XXXIV	—	720	(179) As above. [See (237).]
	(180) 1 Clerk (European) transferred to Head XXXIV	—	360	(180) As above. [See (239).]
	(181) 1 Clerk (African) transferred to Head XXII	—	45	(181) Occupied on telephone work, mainly on behalf of Mines Department. [See (217).]
	(182) 1 Office Boy transferred to Head XXXIV	—	16	(182) Consequent on transfer of Local Government functions to Secretariat. [See (241).]
	(183) Special Allowance	—	30	(183) Change in holder of post.
	(184) 1 Junior Draughtsman—Post abolished	—	57	(184) Economy measure.
	(185) 3 Draughtsmen (Cadets)—Post abolished	—	168	(185) Abolished to provide for two European Learners. [See (88).]
	(186) 2 Clerks (African)—Posts abolished.	—	72	(186) Economy measure to make possible engagement of additional Over-embossing Assistant (African) and Interpreter (African). [See (90) and (91).]
	<i>Carried forward</i>	3,486	8,484	

Head	Details	Increase	Decrease	Explanation
	<i>Brought forward</i>	£ 3,486	£ 8,484	
XVIII	LEGAL DEPARTMENT—			
	(187) Clerk (Asian)—Post abolished	—	220	(187) Economy measure, partially to compensate for engagement of second European clerk. [See (92).]
	(188) Special Grade Clerk (Asian) replaces Clerk, First Grade	60	—	(188) Promotion.
XX	MEDICAL DEPARTMENT—			
	(189) Assistant Director of Medical Services replaces Senior Medical Officer	50	—	(189) New post considered necessary in interests of departmental organization.
	(190) Specialist (Anaesthetist) replaces Medical Officer	—	—	(190) Altered designation, more appropriate to duties of post. Change results in no increased expenditures.
	(191) Accountant—Revised terms	30	—	(191) Enhanced salary scale in view of responsibilities of post, and length of service of present holder.
	(192) Assistant Surgeon—Revised terms	20	—	(192) Enhanced salary scale in view of length of service and attainments of present holder.
	(193) Assistant Surgeon—Revised terms	20	—	(193) As above.
	(194) Superintendents, I.D.H.—Revised terms	18	—	(194) Enhanced salary scale to meet increased responsibilities of post.
	(195) Deputy Director of Laboratory Services—Post abolished	—	900	(195) Consequent on introduction of centralized medical research in East Africa. [See (305).]
	(196) 5 African Sanitation Staff—Posts abolished	—	120	(196) Economy measure.
	(197) 1 Sub-Assistant Surgeon (Asian) (Temporary) Post abolished	—	240	(197) Provision now included under Extraordinary Head, Isido Internment Camp.
	(198) 1 Issuer of Medical Stores (Asian)—Post abolished	—	240	(198) Economy measure.
	Posts previously in abeyance abolished—			
	(199) 2 Medical Officers	—	—	(199) See (146).
	(200) 1 Warrant Officer	—	—	(200) As above.
	(201) 4 Sub-Assistant Surgeons (Asian)	—	—	(201) As above.
XXI	MILITARY—			
	(3) East African Coast Defence Unit	£50	—	(202) Enhanced salary scale considered more commensurate with responsibilities of post.
	(202) Lieut. E.L.O.—Revised terms	—	—	(203) Leave movements.
	(203) Acting Allowances	30	—	
	<i>Carried forward</i>	3,684	10,204	

Head	Details	Increase	Decrease	Explanation
	<i>Brought forward</i>	£ 3,084	£ 10,204	
MILITARY—contd.				
	(204) Less 2 Lance-corporals—Abolished .. .	£54		(204) Reorganization.
	(205) Proficiency, etc. Pay	38		(205) Consequent on above.
	£92			
	Kenya Share of reduction 43 per cent of £12	—	5	
	(4) Local Force			
	(206) Leave Pay	343	—	(206) Leave movements.
	(207) Allowance to Staff Q.M., K.A.R.	50	—	(207) Allowance for duties carried out on behalf of Local Forces.
	(208) Duty Allowance to Senior P.S.I.	30	—	(208) Allowance for instruction given to members of Local Forces.
	(209) Duty Allowance to Captain M.O.	12	—	(209) Allowance to Medical Officer when in camp.
	(210) Duty Allowance to Captain	7	—	(210) Allowances when in camp.
	(211) Duty Allowance to two Subalterns	11	—	(211) As above.
	(212) Regimental Sergeant Major—Post abolished	—	450	(212) Economy measure as a partial set-off against the appointment of an Adjutant Quartermaster. [See (135).]
	(213) Captain-Adjutant's Allowances	—	42	(213) Consequent on above.
	(214) Quartermaster's Allowances	—	39	(214) Consequent on above.
XXII	MINES AND GEOLOGICAL—			
	(215) Commissioner of Mines—Provision reinserted	1,200	—	(215) Provision omitted from 1938 Estimates pending re-organization.
	(216) Warden of Mines replaces Assistant Warden	20	—	(216) Promotion from Scale £360 by £20 to £480 by £20 to £540, to Scale £500 by £20 to £680.
	(217) 1 Clerk (African) transferred from Head XVII	—	—	(217) See (181).
	(218) 1 Clerk (European)—Post abolished	45	—	(218) Economy measure.
XXVI	POSTS AND TELEGRAPHS—			
	Decreases—(1) Common Expenditure	—	200	(219) Leave movements.
	(219) Leave Pay of Staff	—	£304	(220) Leave movements.
	(220) Leave Pay of Staff Contributions	—	170	(220) Leave movements.
	£474			
	<i>Carried forward</i>	5,402	10,940	

Head	Details	Increase	Decrease	Explanation
	<i>Brought forward</i>	£ 5,402	£ 10,940	
	POSTS AND TELEGRAPHS—contd.			
	Posts abolished—			
	(221) 1 Accounts Clerk	—	£330	(221) Economy measure as a partial set-off to creation of new post of Accountant. [See (104).]
	(222) 1 Carpenter (African)	—	60	(222) Economy measure. [See (105).]
	Increases—			
	(223) Acting Allowance	£65	—	(223) Leave movements.
	£854			
	Kenya Share of reduction 53 per cent of £789	—	418	
	(3) Kenya Direct			
	(224) 2 Technical Learners—Posts abolished	—	120	(224) Economy measure as a set-off against creation of two posts of Learner Junior Postal Clerks. [See (107).]
XXVII	PRINTING AND STATIONERY—			
	(225) Inspector (Asian)—Post abolished	—	300	(225) Economy measure.
	(226) 2 Senior Operatives (Asian) replace Head Compositor and Operative	82	—	(226) Reorganization.
XXVIII	PRISONS—			
	(227) Technical Apprentice (European)—Revised terms	70	—	(227) Promotion from Scale £54 by £18 to £120 to £150 per annum.
	(228) 1 Technical Instructor (Temporary)—Post abolished	—	150	(228) Inherited in 1938 Estimates on account of leave movements, no longer required.
XXX	PUBLIC WORKS DEPARTMENT—			
	(229) Architect—Revised terms	40	—	(229) Revised salary scale more appropriate to responsibilities of post. Scale of £720 by £30 to £840, replaces Scale £720 by £30 to £840.
	(230) Quantity Surveyor and Contracts Officer	—	—	(230) Change in designation and revised salary scale more appropriate to responsibilities of post. Scale of £900 by £30 to £720 by £30 to £840 by £40 to £920 replaces £600 by £30 to £720 by £30 to £840.
	(231) Special Grade Clerk (Asian) replaces 1st Grd.	60	—	(231) Promotion.
	<i>Carried forward</i>	5,064	11,928	

Head	Details	Increase	Decrease	Explanation
XXXVII	<i>Brought forward</i>	£ 5,654	£ 11,928	
REGISTRAR GENERAL'S DEPARTMENT—				
(232) 2 Clerks (Asian) transferred from Head III		412	—	(232) Inter-departmental adjustment. [See (153).]
XXXIV	SECRETARIAT AND LEGISLATIVE COUNCIL—			
(233) Financial Secretary replaces Treasurer		195	—	(233) Reorganization.
(234) Deputy Financial Secretary replaces Deputy Treasurer		—	—	(234) Reorganization.
(235) Assistant Chief Secretary (£1,000) replaces Senior Assistant Colonial Secretary (£1,200)		—	200	(235) Economy measure. Reorganization.
(236) Deputy Chief Secretary—Provision for full year		1,100	—	(236) Change in designation consequent on reorganization. 1938 provision inserted to meet leave pay only of transferred Deputy Colonial Secretary.
X	(237) Local Government Officer transferred from Head XVII.	720	—	(237) See (147) and (179).
(238) Local Government Inspector transferred from Head XVII		600	—	(238) See (178).
(239) 2 Clerks (European) transferred from Heads II and XVII		660	—	(239) Inter-departmental readjustment consequent on re-organization. [See (144) and (180).]
(240) 2 Clerks (Asian) transferred from Head III		413	—	(240) Inter-departmental readjustment to cover leave-reliefs. [See (152).]
(241) Office Boy transferred from Head XVII		16	—	(241) Reorganization. [See (182).]
XXXVII	VETERINARY DEPARTMENT—			
(242) Director of Veterinary Services—Revised terms		100	—	(242) Revised terms. Salary of £1,300 replaces salary of £1,200.
(243) Senior Veterinary Research Officer replaces Veterinary Research Officer		40	—	(243) Promotion from Scale £600 by £30 to £720 by £30 to £840, to Scale £840 by £40 to £920.
ALL DEPARTMENTS—				
(244) Provision for Reliefs		1,323	953	(244) Leave movements.
Acting Allowances		1,420	1,091	
NET DECREASE		12,653	14,172	
		1,519	—	
		£ 14,172	14,172	

Recurrent Expenditure other than Personal Emoluments is estimated for 1939 at £1,314,759, as compared with £1,273,151 in the Approved Estimates for 1938 and £1,219,234 actually spent in 1937.

The increase of £41,608 over the Estimates for 1938 is accounted for as follows:—

Head and Details	Increase		Decrease		Net Total	Explanation
	£	£	£	£		
HEAD I. HIS EXCELLENCY THE GOVERNOR—						
Minor Decreases—Net Total	—	71	—	—	—71	
Total Head I—£15,756. Net Decrease £249						
HEAD II. ACCOUNTANT GENERAL AND TREASURY—						
Minor Increases—Net Total	110	—	—	—	110	(245) Consequent on engagement of five administrative cadets to replace casualties. These officers will commence service in Kenya approximately August, 1939.
Total Head II—£19,282. Net Decrease £2,917						(246) Inspection services.
HEAD III. ADMINISTRATION—						
(245) African Tropical Services Course	1,500	—	—	—	1,500	(247) Provision on a count of Kisumu services transferred to separate item. [See (248).]
Native Registration Section:						(248) See (247).
(246) Local Transport and Travelling	105	—	—	1,069	1,174	(249) Previously shown under Administration Extraordinary.
Nyeru:						(250) Increased cost of foodstuffs.
(247) Conservancy	—	—	—	—	—	(251) Civil transport no longer performed by military. Saving shown more than covers the increase. [See (252).]
(248) Township Services, Kisumu	1,067	—	—	—	1,067	(252) Provision inadequate in 1938.
Rift Valley:						(253) Provision more than covered by revenue.
(249) Kanasia Reconditioning	600	—	—	—	600	(254) Includes £3,951 on account of passages.
Northern Frontier District:						
(250) Rations to Staff	100	—	—	—	100	
Turkana:						
(251) Local Transport and Travelling	1,150	—	—	—	1,150	
Masai:						
(252) Civil Transport by Military	—	—	—	1,280	—	
(253) Local Transport and Travelling	50	—	—	—	50	
Fisheries Protection:						
(254) Expenses of Fishery	100	—	—	—	100	
(255) Minor Increases—Net Total	3,947	—	—	—	3,947	
Total Head III—£229,970. Net Increase £4,340	8,619	2,340	—	—	6,279	

Head and Details	Increase		Decrease		Net Total	Explanation
	£	—	£	—		
HEAD IV. AGRICULTURAL DEPARTMENT—						
(256) Expenses of Officers Attending Courses of Instruction	108	—	—	—		(256) Provides for visits to South Africa for Crop and Pasture Investigation, and to Great Britain for sisal and soil bacteriology research.
(257) Grant to Royal Agricultural Society	—	600	—	—		(257) Transferred to Head XXXV. [See (346).]
(258) Contribution to Bureau of Entomology	—	300	—	—		(258) As above. [See (346).]
(259) Contribution to Annan	—	2,152	—	—		(259) As above. [See (346).]
(260) Contribution to Bureau of Mycology	—	150	—	—		(260) As above. [See (346).]
(261) Grant to Imperial College of Technical Agriculture, Trinidad	—	250	—	—		(261) As above. [See (346).]
(262) Contribution to Colonial Agricultural Service	—	140	—	—		(262) As above. [See (346).]
(263) Contribution to Imperial Agricultural Bureaux and Allied Services	—	342	—	—		(263) As above. [See (346).]
(264) Contribution to Imperial Economic and Imperial Shipping Committees	—	220	—	—		(264) As above. [See (346).]
(265) Grant-in-Aid to Sisal Industry	—	1,500	—	—		(265) As above. [See (346).]
(266) Colonial Agricultural Scholarship Scheme	—	678	—	—		(266) As above. [See (346).]
(267) Coffee Board—Reimbursement of Licences	—	1,400	—	—		(267) As above. [See (346).]
(268) Co-operative Experiments, Seeds, etc.	50	—	—	—		(268) Consistent on adoption of Five-year Coffee Plan.
(269) Expenses of Plant Protection	60	—	—	—		(269) Increasing number of coffee plantations to be uprooted.
(270) Upkeep of Laboratories	300	—	—	—		(270) Replacement of laboratory stocks and purchase of new apparatus including microscope, camera and potentiometer.
(271) Minor Increases—Net Total	1,192	—	—	—	-6,022	(271) Includes £1,103 on account of passages.
Total Head IV.—£73,552. Net Decrease £4,114	1,710	7,732	—	—		
True increase after adjustment for items transferred to Head XXXV. £3,065						
HEAD V. AUDIT—						
Minor Decreases—Net Total	—	776	—	—	-776	
Total Head V.—£20,237. Net Decrease £710						

Head and Details	Increase		Decrease		Net Total	Explanation
	£	—	£	—		
HEAD VI. CIVIL AVIATION—						
(272) Preparation and Maintenance of Landing Grounds	700	—	—	—		(272) Extension of services, and improvements in interests of safer flying.
(273) Grant to Aero Club	—	300	—	—		(273) Item transferred to Head XXXV. [See (346).]
(274) Air Ministry Representative, East Africa—Kenya Share	—	100	—	—		(274) Previously over-estimated.
Minor Increases—Net Total	417	—	—	—		
Total Head VI.—£28,401. Net Increase £2,042	1,117	400	—	—	717	
True increase after adjustment for items transferred to Head XXXV.—£2,342.						
HEAD VII. COAST AGENCY—						
Minor Increases—Net Total	180	—	—	—	160	
Total Head VII.—£5,696. Net Increase £248						
HEAD VIII. CONFERENCE OF E.A. GOVERNORS—						
Total Head VIII.—£955. Net Increase—Nil						
HEAD IX. CUSTOMS—						
Reduction in expenditure allocated to Kenya due to reduced Revenue Estimate	—	310	—	—	-310	(275) Reallocation of grants. (276) Increased number of boarders. (277) As above.
Total Head IX. £28,483. Net Decrease £1,004						
HEAD X. EDUCATION DEPARTMENT—						
European Education:						
(275) Grants-in-Aid to Schools	—	75	—	—		(278) As above.
(276) Electricity, Water and Conservancy	250	—	—	—		(278) Increased number of pupils in existing grant-aided schools and additional provision for new schools qualified to receive grants.
(277) Boarding, Equipment and Stores	1,000	—	—	—		(280) Maintenance of existing bursaries.
Indian Education:						
(278) School Equipment and Stores	150	—	—	—		(281) Increased prices.
(279) Grants-in-Aid to Indian Schools	1,500	—	—	—		
Overseas Scholarship Scheme	135	—	—	—		
Arab Education:						
(281) Boarding Equipment and Stores	50	—	—	—		
Carried forward	3,085			75		

Head and Details	Increase		Decrease		Net Total	Explanation
	£	£	£	£		
HEAD IV. AGRICULTURAL DEPARTMENT—						
(256) Expenses of Officers Attending Courses of Instruction	108	—	—	—		(256) Provides for visits to South Africa for Crop and Pasture Investigation, and to Great Britain for sisal and soil bacteriology research.
(257) Grant to Royal Agricultural Society	—	600	—	—		(257) Transferred to Head XXXV. [See (346).]
(258) Contribution to Bureau of Entomology	—	300	—	—		(258) As above. [See (346).]
(259) Contribution to Amani	—	2,152	—	—		(259) As above. [See (346).]
(260) Contribution to Bureau of Mycology	—	150	—	—		(260) As above. [See (346).]
(261) Grant to Imperial College of Tropical Agriculture, Trinidad	—	250	—	—		(261) As above. [See (346).]
(262) Contribution to Colonial Agricultural Service	—	140	—	—		(262) As above. [See (346).]
(263) Contribution to Imperial Agricultural Bureaux and Allied Services	—	342	—	—		(263) As above. [See (346).]
(264) Contribution to Imperial Economic and Imperial Shipping Committees	—	230	—	—		(264) As above. [See (346).]
(265) Grant-in-Aid to Sisal Industry	—	1,500	—	—		(265) As above. [See (346).]
(266) Colonial Agricultural Scholarship Scheme	—	678	—	—		(266) As above. [See (346).]
(267) Coffee Board—Reimbursement of Licences	—	1,400	—	—		(267) As above. [See (346).]
(268) Co-operative Experiments, Seeds, etc.	50	—	—	—		(268) Consequent on adoption of Five-year Coffee Plan.
(269) Expenses of Plant Protection	60	—	—	—		(269) Increasing number of coffee plantations to be uprooted.
(270) Upkeep of Laboratories	300	—	—	—		(270) Replacement of laboratory stocks and purchase of new apparatus including microscope, camera and potentiometer.
(271) Minor Increases—Net Total	1,192	—	—	—		(271) Includes £1,103 on account of passages
Total Head IV.—£73,552. Net Decrease £4,114	1,710	7,732	—	—	-6,022	
True increase after adjustment for items transferred to Head XXXV. £3,065						
HEAD V. AUDIT—						
Minor Decreases—Net Total	—	776	—	—	-776	
Total Head V.—£20,237. Net Decrease £710						

Head and Details	Increase		Decrease		Net Total	Explanation
	£	£	£	£		
HEAD VI. CIVIL AVIATION—						
(272) Preparation and Maintenance of Landing Grounds	700	—	—	—		(272) Extension of services, and improvements in interests of safer flying.
(273) Grant to Aero Club	—	300	—	—		(273) Item transferred to Head XXXV. [See (346).]
(274) Air Ministry Representative, East Africa—Kenya Share	—	100	—	—		(274) Previously over-estimated.
Minor Increases—Net Total	417	—	—	—		
Total Head VI.—£26,401. Net Increase £2,042	1,117	400	—	—	717	
True increase after adjustment for items transferred to Head XXXV.—£2,342.						
HEAD VII. COAST AGENCY—						
Minor Increases—Net Total	160	—	—	—		
Total Head VII.—£5,686. Net Increase £248.					160	
HEAD VIII. CONFERENCE OF E.A. GOVERNORS—						
Total Head VIII.—£965. Net Increase—Nil.						
HEAD IX. CUSTOMS—						
Reduction in expenditure allocated to Kenya due to reduced Revenue Estimate	—	310	—	—	-310	(275) Reallocation of grants. (276) Increased number of boarders. (277) As above. (278) As above. (279) Increased number of pupils in existing grant-aided schools and additional provision for new schools qualified to receive grants. (280) Maintenance of existing bursaries. (281) Increased prices.
Total Head IX. £28,493. Net Decrease £1,004						
HEAD X. EDUCATION DEPARTMENT—						
European Education:						
(275) Grants-in-Aid to Schools	—	75	—	—		
(276) Electricity, Water and Conservancy	250	—	—	—		
(277) Boarding, Equipment and Stores	1,000	—	—	—		
Indian Education:						
(278) School Equipment and Stores	150	—	—	—		
(279) Grants-in-Aid to Indian Schools	1,500	—	—	—		
(280) Overseas Scholarship Scheme	135	—	—	—		
(281) Boarding Equipment and Stores	50	—	—	—		
Carried forward	3,085	75	—	—		

Head and Details	Increase	Decrease	Net Total	Explanation
<i>Brought forward</i>	£ 3,065	£ 75	£	
African Education:				
(282) Bursaries at Makerere	90	—		(282) Provision for 60 bursars for all departments and the grant of 12 new bursaries in 1939.
(283) Boarding, Equipment and Stores	800	—		(283) Increased number of boarders at the N.I.T.D., Kagumu and Tumbach.
(284) Grants in Aid to African Schools	1,242	—		(284) Additional provision on account of Makerere College and statutory <i>per capita</i> grants.
Minor Increases—Net Total	685	—	6,827	
Total Head X—£205,992. Net Increase £8,565	5,902	75		
HEAD XI. FOREST—				
(285) Timber Export Development Grant	835	—		(285) Percentage of royalties to be used for the development of the timber export trade.
(286) Contribution to Imperial Forestry Institute	—	310		(286) Provision transferred to Head XXXV. [See (346)]
(287) Contribution to Colonial Forest Resources Development Department	—	100		(287) As above. [See (346).]
(288) Rebate of Royalties in respect of previous years	—	250		(288) Discontinuance of rebate.
Minor Increases—Net Total	138	—	313	
Total Head XI—£33,530. Net Increase £1,268	973	660		
True increase after adjustment for items transferred to Head XXXV—£1,678.				
HEAD XII. GAME DEPARTMENT—				
Minor Increases—Net Total	106	—	106	
Total Head XII—£8,687. Net Increase £221.				
HEAD XIII. GOVERNMENT ANALYST'S LABORATORY—				
Minor Decreases—Net Total	—	12	—12	
Total Head XIII—£2,245. Net Increase £35.				

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Head and Details	Increase	Decrease	Net Total	Explanation
HEAD XIV. ISLAND REVENUE OFFICE—				
(289) Refunds of Income Tax	3,500	—	£	(289) Provision to meet claims on account of excess Income Tax paid during the previous year.
Minor Increases—Net Total	543	—	4,043	
Total Head XIV—£20,642. Net Increase £5,829.	4,043	—		
HEAD XV. JUDICIAL—				
(290) Head abolished	—	4,177	—4,177	(290) Abolished by the transference of items to other appropriate Heads and the crediting of future payments by the Eldoret Municipality direct to the Supplementary Sinking Fund.
Total Interest and Unfunded Debt—Nil. Net Decrease £4,177.				
HEAD XVI. JUDICIAL—				
Minor Decreases—Net Total	—	35	—35	
Total Head XV—£31,155. Net Decrease £48.				
HEAD XVI. K.R.N.V.R.—				
(291) Arms, Equipment and Uniforms	£500	—		(291) Five-year Programme of replenishment of ammunition.
Less (292) Upkeep of Training Vessel	500	—		(292) Provision no longer required for hire of training vessel consequent on the purchase of the "Ndovu".
Minor Decreases—Net Total	250	—	—13	
Kenya Share of Decrease of £30	—	13		
Total Head XVI—£2,991. Net Increase £572.				
HEAD XVII. LANDS AND SETTLEMENT—				
(293) Local Transport and Travelling	250	—		(293) Additional provision consequent on new appointment of Surveyor. [See (86).]
Minor Decreases—Net Total	—	335	—85	
Total Head XVII—£37,782. Net Increase £2,672	250	335		
HEAD XVIII. L.S.O.M.—				
Minor Increases—Net Total	16	—	16	
Total Head XVIII—£9,676. Net Increase £51				

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Head and Details	Increase	Decrease	Net Total	Explanation
	£	£	£	
<i>Brought forward</i>				
African Education:				
(282) Bursaries at Makerere	3,065	75		(282) Provision for 60 bursars for all departments and the grant of 12 new bursaries in 1939.
(283) Boarding, Equipment and Stores	90	—		(283) Increased number of boarders at the N.I.T.D., Kagumu and Tambach.
(284) Grants-in-Aid to African Schools	1,242	—		(284) Additional provision on account of Makerere College and statutory <i>per capita</i> grants.
Minor Increases—Net Total	685	—		
	5,902	75	5,827	
Total Head X.—£205,992. Net Increase £8,565				
HEAD XI. FOREST—				
(285) Timber Export Development Grant	835	—		(285) Percentage of royalties to be used for the development of the timber export trade.
(286) Contribution to Imperial Forestry Institute	—	310		(286) Provision transferred to Head XXXV. [See (346)]
(287) Contribution to Colonial Forest Resources Development Department	—	100		(287) As above. [See (346).]
(288) Rebate of Royalties in respect of previous years	—	250		(288) Discontinuance of rebate.
Minor Increases—Net Total	138	—		
	973	660	313	
Total Head XI.—£33,530. Net Inc. 3086 £1,263				
True increase after adjustment for items transferred to Head XXXV.—£1,678.				
HEAD XII. GAME DEPARTMENT—				
Minor Increases—Net Total	106	—	106	
Total Head XII.—£8,687. Net Increase £221.				
HEAD XIII. GOVERNMENT ANALYST'S LABORATORY—				
Minor Decreases—Net Total	—	12	—12	
Total Head XIII.—£2,245. Net Increase £35.				

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Head and Details	Increase	Decrease	Net Total	Explanation
	£	£	£	
HEAD XIV. ISLAND REVENUE OFFICE—				
(289) Refunds of Income Tax	3,500	—		(289) Provision to meet claims on account of excess Income Tax paid during the previous year.
Minor Increases—Net Total	543	—	543	
	4,043	—	4,043	
Total Head XIV.—£20,642. Net Increase £5,829.				
HEAD XV. INTEREST AND UNFUNDED DEBT—				
(290) Head abolished	—	4,177	—4,177	(290) Abolished by the transference of items to other appropriate Heads and the crediting of future payments by the Eldoret Municipality direct to the Supplementary Sinking Fund.
Total Interest and Unfunded Debt—Nil. Net Decrease £4,177.				
HEAD XVI. JUDICIAL—				
Minor Decreases—Net Total	—	35	—35	
Total Head XVI.—£31,155. Net Decrease £48				
HEAD XVII. K.R.N.V.R.—				
(291) Arms, Equipment and Uniforms	500	—		(291) Five-year Programme of replenishment of ammunition.
Less (292) Upkeep of Training Vessel	250	—		(292) Provision no longer required for hire of training vessel consequent on the purchase of the "Ndovu".
Minor Decreases—Net Total	—	280	—280	
	530	—	530	
Kenya Share of Decrease of £307	—	13	—13	
Total Head XVII.—£22,991. Net Increase £572				
HEAD XVIII. LANDS AND SETTLEMENT—				
(293) Local Transport and Travelling	250	—		(293) Additional provision consequent on new appointment of Surveyor. [See (86).]
Minor Decreases—Net Total	—	335	—335	
	250	335	—85	
Total Head XVIII.—£9,675. Net Increase £51				

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Head and Details	Increase		Decrease		Net Total	Explanation
	£	—	£	—		
HEAD XIX. LOCAL GOVERNMENT (CONTRIBUTION TO LOCAL AUTHORITIES)						
(294) Public Health—Services	584	—	—	—		(294) Normal increase in Municipal Public Health activities.
(295) Contribution in Lieu of Rates, Mombasa	993	—	—	—		(295) Increase of 10 per cent in income from rates in 1939.
(296) Main Roads, Mombasa	500	—	—	—		(296) Statutory contribution towards cost of road improvements and maintenance.
(297) Public Health Services	707	—	—	—		(297) Normal increase in Municipal Public Health activities and increased provision towards the Mombasa Malaria Control Scheme of which one-half reimbursed by Colonial Development Fund and one-quarter by Mombasa Municipal Board. [See (29)]
Minor Increases—Net Total	954	—	—	—		
	3,738	—	—	—	3,738	
Total Head XIX—£113,088. Net Increase £3,738						
HEAD XX. MEDICAL						
(298) Medical and Surgical Stores and Equipment	2,114	—	—	—		(298) Increased activities, replacements and repairs, increased demands for sera and rise in market prices. Purchase of Medical Research Laboratory stores now chargeable against this item set off by decrease of £1,104 under Upkeep of Laboratory. [See (299).]
(299) Upkeep of Laboratory	—	1,164	—	—	1,164	(299) See above.
(300) Medical and Nursing Attendance on Government Officials and others by Private Practitioners and Nurses	875	—	—	—		(300) Previous provision inadequate.
(301) Grants to Private Hospitals	780	—	—	—		(301) New grants to Mines and Mission Hospital, Kakamega.
(302) Fees and Expenses of Medical Officers Attending Courses of Instruction in England	500	—	—	—		(302) Restoration of allowances on account of leave study courses and preliminary courses of instruction for newly appointed officers.
(303) Fees and Expenses of Nursing Sisters Attending Refresher Courses	70	—	—	—		(303) Cost of refresher courses.
(304) Raw Materials, etc., Mathari Mental Hospital Industries	50	—	—	—		(304) Inauguration of industries as a curative measure.
(305) Centralization of Medical Research in East Africa	1,225	—	—	—		(305) Inauguration of a research centre for the East African Territories, Kenya contribution partly set off by deletion of provision for Deputy Director of Laboratory Services. [See (185).]
<i>Carried forward</i>	5,614	1,164	—	—		

Head and Details	Increase		Decrease		Net Total	Explanation
	£	—	£	—		
HEAD XX. MEDICAL—(Contd.)						
<i>Brought forward</i>	5,614	1,164	—	—		
(306) Sanitary Station, Zanzibar	—	1,650	—	—		(306) Provision transferred to Head XXXV. [See (346).]
(307) Contribution to Tropical Diseases Bureau	—	300	—	—		(307) As above. [See (346).]
(308) Contribution to Seamen's Hospital	—	20	—	—		(308) As above. [See (346).]
(309) The Colonial Medical Fund	—	100	—	—		(309) As above. [See (346).]
(310) Contribution to London School of Hygiene and Tropical Medicine	—	50	—	—		(310) As above. [See (346).]
(311) Medical and Surgical Stores and Equipment, Native Services	400	—	—	—		(311) Increase in market prices and in number of patients.
(312) Upkeep of Native Hospitals	650	—	—	—		(312) Increase in cost of foodstuffs and additional patients.
Minor Increases—Net Total	1,859	—	—	—		
	8,523	3,384	—	—	5,239	
Total Head XX—£24,042. Net Increase £8,879						
True increase after adjustment for items transferred to Head XXV—£13,159.						
HEAD XXI. MILITARY						
(313) Northern Brigade	2,334	—	—	—		(313) Reorganization of King's African Rifles adopted during second session of Legislative Council, 1938.
(314) Kenya Share of Increase owing to Reorganization	43	—	—	—		(314) Staff changes.
(315) E.A. Coast Defence Unit—Total	—	135	—	—		(315) Kenya share 43 per cent, Uganda 43 per cent, Zanzibar 14 per cent.
(4) Local Forces and O.T.C.—Minor Increases—Net Total	214	—	—	—		
	2,591	135	—	—	2,456	
Total Head XXI—£108,144. Net Increase £11,880						
HEAD XXII. MINING AND GEOLOGICAL						
Minor Decreases—Net Total	—	442	—	—	—442	
Total Head XXII—£11,616. Net Increase £817						

Head and Details	Increase		Decrease		Net Total	Explanation
	£		£			
HEAD XIX. LOCAL GOVERNMENT (CONTRIBUTION TO LOCAL AUTHORITIES)						
(294) Public Health Services	584					(294) Normal increase in Municipal Public Health activities.
(295) Contribution in Lieu of Rates, Mombasa	963					(295) Increase of 10 per cent in income from rates in 1939.
(296) Main Roads, Mombasa	500					(296) Statutory contribution towards cost of road improvements and maintenance.
(297) Public Health Services	707					(297) Normal increase in Municipal Public Health activities and increased provision towards the Mombasa Malaria Control Scheme of which one-half reimbursed by Colonial Development Fund and one-quarter by Mombasa Municipal Board. [See (309).]
Minor Increases—Net Total	954					
Total Head XIX.—£113,086. Net Increase £3,738	3,738				3,738	
HEAD XX. MEDICAL						
(298) Medical and Surgical Stores and Equipment	2,114					(298) Increased activities, replacements and repairs, increased demands for sera, and rise in market prices. Purchase of Medical Research Laboratory stores now chargeable against this item set off by decrease of £1,164 under Upkeep of Laboratory. [See (299).]
(299) Upkeep of Laboratory	—	1,164				(299) See above.
(300) Medical and Nursing Attendance on Government Officials and others by Private Practitioners and Nurses	875					(300) Previous provision inadequate.
(301) Grants to Private Hospitals	780					(301) New grants to Mines and Mission Hospital, Kakamega.
(302) Fees and Expenses of Medical Officers Attending Courses of Instruction in England	500					(302) Restoration of allowances on account of leave study courses and preliminary courses of instruction for newly appointed officers.
(303) Fees and Expenses of Nursing Sisters Attending Refresher Courses	70					(303) Cost of refresher courses.
(304) Raw Materials, etc., Mathari Mental Hospital	50					(304) Inauguration of industries as a curative measure.
(305) Centralization of Medical Research in East Africa	1,225					(305) Inauguration of a research centre for the East African Territories. Kenya contribution partly set off by deletion of provision for Deputy Director of Laboratory Services. [See (195).]
Carried forward	5,614		1,164			

Head and Details	Increase		Decrease		Net Total	Explanation
	£		£			
HEAD XX. MEDICAL—(Contd.)						
(306) Sanitary Station, Zanzibar	—	1,650				(306) Provision transferred to Head XXXV. [See (346).]
(307) Contribution to Tropical Diseases Bureau	—	300				(307) As above. [See (346).]
(308) Contribution to Seamen's Hospital	—	20				(308) As above. [See (346).]
(309) The Colonial Medical Fund	—	100				(309) As above. [See (346).]
(310) Contribution to London School of Hygiene and Tropical Medicine	—	50				(310) As above. [See (346).]
(311) Medical and Surgical Stores and Equipment, Native Services	400					(311) Increase in market prices and in number of patients.
(312) Upkeep of Native Hospitals	650					(312) Increase in cost of foodstuffs and additional patients.
Minor Increases—Net Total	1,859					
Total Head XX.—£224,042. Net Increase £8,879	8,523	3,284			5,239	
True increase after adjustment for items transferred to Head XXV.—£13,159.						
HEAD XXI. MILITARY						
(1) Northern Brigade	—					
(313) Kenya Share of Increase owing to Reorganization	2,334					(313) Reorganization of King's African Rifles adopted during second session of Legislative Council, 1938.
(2) K.A.R. Band	—					
(314) Gratuities	43					(314) Staff changes.
(3) E.A. Coast Defence Unit—	—		135			(315) Kenya share 43 per cent, Uganda 43 per cent, Zanzibar 14 per cent.
(315) Kenya Share of Minor Decreases—Net Total	—		135			
(4) Local Forces and O.T.C.—	214					
Minor Increases—Net Total	2,591		135		2,456	
Total Head XXI.—£108,144. Net Increase £11,880						
HEAD XXII. MINING AND GEOLOGICAL						
Minor Decreases—Net Total	—		442		—442	
Total Head XXII.—£11,616. Net Increase £817						

Head and Details	Increase		Decrease		Net Total	Explanation
	£	—	£	—		
HEAD XXIII. MISCELLANEOUS SERVICES—						
(316) Agricultural Advances Ordinance—Net Expenses	700	—	—	—		(316) Consequent on Agricultural Advances (Amendment) Ordinance, 1938, no interest is chargeable on agricultural advances as from 1st January, 1938. Administration expenses now met by Government.
(317) Farmers Assistance Ordinance—Net Expenses	750	—	—	—		(317) The income from interest on advances is insufficient to cover the administration expenses of the Ordinance, which require to be made good by Government.
(318) Refund of Customs Duty on Petrol and Lubricating Oil Supplied to R.A.F.	400	—	—	—		(318) Reimbursement to Royal Air Force on account of purchases from duty-paid stocks. Covered by corresponding revenue.
(319) Standing Board of Econom. Development, Grants and Contributions transferred to Head XXV	800	—	—	—		(319) Engagement of whole-time secretary and contingent expenses.
Minor Increases—Net Total	—	683	2,623	—	710	(320) Introduction of new Head "Subventions".
Total Head XXIII.—£34,095. Net Increase £710	3,333	—	2,623	—	710	
HEAD XXIV. PENSIONS AND GRATUITIES—						
(321) Pensions and Gratuities	8,000	—	—	—		(321) Normal increase.
(322) Contribution to Provident Funds	4,500	—	—	—		(322) Allows for £2,500 previously shown under Interest and Unfunded Debt. [See (390).] Net increase £2,000 mainly due to increase in Government's contribution from 100 per cent to 150 per cent for contributors with ten years' completed service.
Total Head XXIV.—£244,000	12,500	—	—	—	12,500	
Net Increase £12,500	—	—	—	—	—	
HEAD XXV. POLICE—						
(323) Ammunition	—	675	—	—	675	(323) Supplies transferred from King's African Rifles.
(324) Minor Increases—Net Total	1,850	—	—	—	1,850	(324) Includes £1,650 on account of passages.
Total Head XXV.—£147,375	1,850	—	675	—	1,175	
Net Increase £3,391	—	—	—	—	—	

Head and Details

Head and Details	Increase		Decrease		Net Total	Explanation
	£	—	£	—		
HEAD XXVI. POSTS AND TELEGRAPHS—						
Kenya Share of Decreases under Common Expenditure—Net Total	—	1,091	—	—		
Minor Increases under Kenya Direct Expenditure—Net Total	1,240	—	—	—	149	
Total Head XXVI.—£144,554	1,240	—	1,091	—	149	
Net Increase £1,879	—	—	—	—	—	
HEAD XXVII. PRINTING AND STATIONERY—						
(325) Printing Paper and Sundries	1,000	—	—	—		(325) Increased cost of materials met in the case of Joint Service Departments by increased charges for work carried out.
(326) Stationery, Books, etc.	500	—	—	35		(326) As above.
Minor Decreases—Net Total	—	—	—	35		
Total Head XXVII.—£38,032	1,500	—	—	35	1,465	
Net Increase £2,278	—	—	—	—	—	
HEAD XXVIII. PRISONS—						
(327) Prisons' and Detainees' Food	600	—	—	—		(327) Increased cost of foodstuffs.
(328) Prisons' and Detainees' Clothing and Bedding	250	—	—	—		(328) Rise in market prices.
Minor Increases—Net Total	15	—	—	—		
Total Head XXVIII.—£58,129	865	—	—	—	865	
Net Increase £1,392	—	—	—	—	—	
HEAD XXIX. PUBLIC DEBT—						
(329) Sinking Fund, 1936 Loan of £375,000	1,875	—	—	—		(329) Contribution for half year commencing 1st October, 1939.
(330) Interest and Redemption of Colonial Development Fund Loans	405	—	—	—		(330) Redemption instalments in respect of Schemes 353A and 353B plus provision transferred from Interest and Unfunded Debt Head.
Total Head XXIX.—£249,251	2,280	—	—	—	2,280	
Net Increase £2,280	—	—	—	—	—	

Head and Details	Increase	Decrease	Net Total	Explanation
	£	£	£	
HEAD XXX. PUBLIC WORKS DEPARTMENT—				
(331) General Maintenance and Improvement Plant, Materials, Transport and Labour, Mombasa Water Supply	150 1,000	—		(331) Additional operation costs due to anticipated increased consumption of water.
(332) Meters, Mombasa	50	—		(332) Cost partly set off by deduction of amount provided from profits when distributed.
(333) General Maintenance, etc., Kisumu	250	—		(333) See (331).
(334) Meters, Kisumu	100	—		(334) Cost will be set off against Township Account.
(335) General Maintenance, etc., Kitale	100	—		(335) See (331).
(336) Meters, Kitale	100	—		(336) To provide for new consumers.
(337) Contribution to Water Supplies Renewals Fund	—	14,000		(337) It is proposed to suspend the contribution to the Water Supplies Renewals Fund during 1939 unless a surplus revenue balance accrues during that year when the charge will be met by Special Warrant.
Minor Decreases—Net Total	—	78		
Total Head XXX.—£84,066	1,650	14,078	—12,428	
Net Decrease £11,687				
HEAD XXXI. PUBLIC WORKS RECURRENT—				
(338) Rents of Offices and Houses, etc.	1,000	—		(338) Previous provision inadequate.
(339) Furniture, Upholstery and Repairs of, etc.	250	—		(339) Additional furniture required to maintain allocations.
(340) Maintenance of Minor Water Supplies	200	—		(340) Additional supplies on stock routes.
Minor Increases—Net Total	1,210	—		
Total Head XXXI.—£119,608	1,571	—	1,571	
Net Increase £1,571				
HEAD XXXII. REGISTRAR GENERAL—				
Minor Decreases—Net Total	—	78	—78	
Total Head XXXII.—£5,825				
Net Increase £946				
HEAD XXXIII. RENT AND INTEREST—				
Total Head XXXIII.—£16,000				
Net Increase—Nil				

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Head and Details	Increase	Decrease	Net Total	Explanation
	£	£	£	
HEAD XXXIV. SECRETARIAT AND LEGISLATIVE COUNCIL—				
(341) Local Transport and Travelling	150	—		(341) Provision for Financial Secretary and increased travelling by Chief Native Commissioner.
(342) Office Equipment	85	—		(342) Additional equipment required consequent on reorganization.
Minor Increases—Net Total	685	—		
Total Head XXXIV.—£34,904	920	—	920	
Net Increase £7,431				
HEAD XXXV. SUBVENTIONS—				
(343) School of Oriental Studies	200	—		(343) Contribution in response to appeal on behalf of the School of Oriental Studies. Recommended by the Standing Finance Committee.
(344) European Nursery Governesses—Assisted Passages	100	—		(344) Contribution towards cost of assisted passages to Kenya from Great Britain for nursery governesses, children's nurses and home helps under the auspices of the Society for the Overseas Settlement of British Women. Recommended by the Standing Finance Committee.
(345) British Empire Leprosy Relief Association	50	—		(345) Kenya contribution towards increased activities of the Association.
(346) Grants and Contributions transferred from Heads IV, VI, XI, XX, XXXIII, XXXIIIa, and XXXVII—Net Total	15,125	—		(346) For corresponding decreases see (357) to (367), (373), (286), (287), (306) to (310), (320) and (347).
Minor Decreases—Net Total	15,475	—	15,475	
Total Head XXXV.—£15,475				
Net Increase £15,475				
HEAD XXXVI. TRADE AND INFORMATION OFFICE—				
Total Head XXXVI.—£2,950				
Net Increase—Nil				

33

Head and Details	Increase		Decrease		Net Total	Explanation
	£		£			
HEAD XXXVII. VETERINARY SERVICES—						
(347) Colonial Veterinary Scholarship Scheme ..	—		690			(347) Transferred to Head "Subventions", [See (348).]
(348) Local Transport and Travelling ..	115		—			(348) Consequent on engagement of new staff
(349) Medicines and Instruments ..	140		—			(349) Provides for additional instruments including microscope.
Minor Increases—Net Total ..	387		—			
	642		690		—48	
Total Head XXXVII.—£65,687						
Net Increase £1,917						
True increase after adjustment for items transferred to Head XXXV.—£2,907						
TOTAL GROSS INCREASE ..	—		—		66,105	
TOTAL GROSS DECREASE ..	—		—		24,497	
TOTAL NET INCREASE OF RECURRENT EXPENDITURE OTHER THAN PERSONAL EMOLUMENTS ..	—		—		41,608	



COLONY AND PROTECTORATE OF KENYA

Draft Estimates
OF THE
Revenue and Expenditure
FOR THE
Year 1939

(Laid on the table of the Legislative Council on the
28th October, 1938)

TOTAL ESTIMATED NET REVENUE		£2,618,052
TOTAL ESTIMATED NET EXPENDITURE—		
Recurrent	£2,477,770	
Non-Recurrent	£139,773	
		£2,617,543
Surplus ..		£509

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EUROPEAN CLERICAL STAFF

OLD TERMS

SCALES OF SALARY ATTACHED TO GRADES

GRADE A—£240 by £18 to **£300** by £18 to **£390** by £18 to **£480** by £20 to £500.
 GRADE B—£180 by £20 to **£240** by £18 to **£300** by £18 to **£390**.
 GRADE C—£180 by £20 to **£240** by £18 to **£300**.

LOCAL CIVIL SERVICE TERMS

SCALES OF SALARY ATTACHED TO GRADES

(1) Male

SPECIAL GRADE—£820 by £10 to **£660**.
 GRADE I—£440 by £20 to **£520** by £10 to **£600**.
 GRADE II—£150 by £15 to **£210** by £30 to **£240** by £20 to **£300** by £30 to **£420**.

(2) Female

SPECIAL GRADE—£440 by £10 to **£500**.
 GRADE I—£380 by £10 to **£420**.
 GRADE II—£150 by £15 to **£210** by £15 to **£300** by £15 to **£360**.

(3) Clerical Learners

GRADE I—£84 by £18 to **£120** per annum.
 GRADE II—£60 to **£84** per annum, with no set increments.

ASIAN CLERICAL STAFF

OLD TERMS

SCALES OF SALARY ATTACHED TO GRADES

1ST GRADE—Sh. 380 by Sh. 20 to Sh. 500 per mensem.
 2ND GRADE—Sh. 280 by Sh. 15 to Sh. 360 per mensem.
 3RD GRADE—Sh. 210 by Sh. 10 to Sh. 270 per mensem.
 4TH GRADE—Sh. 150 by Sh. 7/50 to Sh. 200 per mensem.

LOCAL CIVIL SERVICE TERMS

SCALES OF SALARY ATTACHED TO GRADES

(1) Clerical Staff

SPECIAL GRADE—£318 by £18 to **£372** by £18 to **£408**.
 GRADE I—£252 by £12 to **£300**.
 GRADE II—£90 by £8 to **£146** by £12 to **£230** by £10 to **£240**.

(2) Clerical Learners

GRADE I—£48 by £12 to **£72** per annum.
 GRADE II—£30 to **£48** per annum, with no set increments.

ARAB AND AFRICAN CLERICAL STAFF

SPECIAL GRADE—Any officers drawing over Sh. 150 per mensem.
 1ST GRADE—Sh. 95 by Sh. 10 to Sh. 150 per mensem.
 2ND GRADE—Sh. 65 by Sh. 10 to Sh. 90 per mensem.
 LEARNER GRADE—Sh. 20 to Sh. 60 per mensem with no set increments.

ARAB AND AFRICAN MEDICAL STAFF

HOSPITAL ASSISTANTS—
 COMPOUNDERS—
 HEALTH WORKERS—
 LABORATORY ASSISTANTS—
 DRESSERS—Sh. 20 to Sh. 70 per mensem with no set increments.
 LEARNERS—Sh. 10 by Sh. 5 to Sh. 25; Sh. 40 by Sh. 5 to Sh. 60 per mensem.

Preface

The Draft Estimates for 1939 make the following provision for Kenya Services:—

Total Estimated Kenya Revenue	.....	£2,618,052
Total Estimated Kenya Expenditure—		
Recurrent	.....	£2,477,770
Non-recurrent	.....	£ 139,773
		£2,617,543
Estimated Surplus	.....	£509

In these Estimates Kenya Expenditure and expenditure incurred on behalf of other territories have been shown separately. The net Revenue and Expenditure tables and the Schedule of Reimbursements and Cross-entries have, therefore, disappeared.

As a result of reorganization, the Accountant General's Department has replaced the Treasury Section of the Head: Treasury and Inland Revenue Office. The Inland Revenue Office is now shown as a separate Head.

In accordance with the recommendation of the Standing Finance Committee contained in paragraph 73 of the Report on the 1938 Draft Estimates, Grants and Contributions to Extra-departmental activities have been included under a new Head "Subventions". In order that a false impression may not be created by the apparent reduction in expenditure under the departmental Heads concerned, a footnote has been inserted in the Estimates giving the true increase.

KEY TO MARGINAL REFERENCES

- | | |
|--------------------------------|--|
| d. Includes normal increments. | p. Salary personal to present holder. |
| e. Revised scale of salary. | q. Covered by corresponding revenue. |
| f. Change in holder of post. | r. Reimbursement. |
| g. New appointment. | s. Report of Standing Finance Committee. |
| h. New item. | t. Local Civil Service post. |
| i. Item abolished. | u. Footnote. |
| j. Post abolished. | v. Salary subject to reconsideration on a vacancy. |
| k. Explanation in memorandum. | w. Present holder pensionable. |
| l. Regrading. | x. Pensionable office. |

REVENUE SUMMARY

No.	HEAD	(1) Estimates 1939	(2) Sanctioned Estimates 1938	(3) Revised Estimates 1938	(4) Actual Receipts 1937	(5) Increase (Columns 1 and 2)	(6) Decrease (Columns 1 and 2)	Notes
		£	£	£	£	£	£	
KENYA REVENUE								
I	Customs and Excise	820,000	895,000	850,000	932,854	—	75,000	
II	Licences, Duties, Taxes, etc.	1,011,300	907,350	982,942	891,037	103,950	—	
III	Fees and Payments for Specific Services	126,338	125,060	127,166	122,492	1,278	—	
IV	Posts and Telegraphs	194,046	204,830	197,937	207,235	—	10,784	
V	Earnings of Government Departments	95,150	91,500	95,616	89,931	3,650	—	
VI	Revenue from Government Property and Royalties	72,200	70,755	72,523	85,365	1,445	—	
VII	Sale of Government Property	14,175	13,740	14,921	14,039	435	—	
VIII	Miscellaneous Receipts	11,740	12,130	12,710	11,745	—	390	
IX	Forest Department Revenue	39,700	35,450	37,767	38,511	4,250	—	
X	Interest	44,960	47,970	45,325	45,426	—	3,010	
XI	Reimbursements	114,781	80,914	183,140	101,730	33,867	—	
		2,544,390	2,484,999	2,620,047	2,540,365	—	13,000	
XII	Land Sales	18,000	31,000	24,500	25,002	—	—	
XIII	Colonial Development Fund	47,267	44,526	64,615	87,165	2,741	—	
XIV	Parliamentary Grant	8,395	8,119	—	16,711	276	—	
	TOTAL	£ 2,618,052	2,568,344	2,709,162	2,669,243	151,892	102,184	
	NET INCREASE—£49,708							
JOINT SERVICES REVENUE								
XV	Reimbursements	1,040,742	1,030,554	1,075,197	1,000,920	10,188	—	x, xi
		£ 3,658,794	3,598,898	3,741,137	3,670,163	162,080	102,184	x, xi
	NET GROSS INCREASE—£59,896							

x. 1938 totals include £3,273 on account of Conference of E.A. Governors not shown on pages 6 and 13 of the 1938 Estimates.

xi. 1937 total includes £2,769 on account of Conference of E.A. Governors not shown on page 24 of the 1937 Financial Report.

EXPENDITURE SUMMARY

HEADS AND DETAILS	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure 1937	Increase	Decrease
	£	£	£	£	£
A.—KENYA					
RECURRENT					
I. His Excellency the Governor	15,756	16,005	15,436	—	249
II. Accountant-General	19,282	—	—	19,282	—
III. Administration	229,970	225,630	220,108	4,340	—
IV. Agriculture	73,552	77,666	69,492	—	4,114
V. Audit	20,237	20,947	19,706	—	710
VI. Civil Aviation	26,481	24,359	21,646	2,042	—
VII. Coast Agency	5,486	5,438	5,210	248	—
VIII. Conference of E.A. Governors	955	955	808	—	—
IX. Customs	28,493	29,497	25,707	—	1,004
X. Education	205,992	197,427	182,234	8,565	—
XI. Forest	33,530	32,262	29,975	1,268	—
XII. Game	8,687	8,466	7,112	—	—
XIII. Government Analyst	2,245	2,210	1,436	35	—
XIV. Inland Revenue	20,642	14,813	11,635	5,829	—
Interest and Unfunded Debt	—	4,177	5,015	—	4,177
XV. Judicial	31,155	31,203	30,934	—	48
XVI. Kenya Royal Naval Volunteer Reserve	2,991	2,419	1,351	572	—
XVII. Lands and Settlement	37,782	35,110	30,256	2,672	—
XVIII. Legal	9,675	9,624	8,772	51	—
XIX. Local Government, Contributions to Local Authorities	113,086	109,348	89,710	3,738	—
XX. Medical	224,042	215,163	209,840	8,879	—
XXI. Military	108,144	96,264	80,295	11,880	—
XXII. Mining and Geological	11,616	10,799	9,732	617	—
XXIII. Miscellaneous Services	34,095	33,385	48,685	710	—
XXIV. Pensions and Gratuities	244,000	231,500	218,108	12,500	—
XXV. Police	147,375	143,984	141,517	3,391	—
XXVI. Posts and Telegraphs	144,554	142,675	135,095	1,879	—
XXVII. Printing and Stationery	36,032	32,547	32,547	2,278	—
XXVIII. Prisons	58,129	56,737	58,454	1,392	—
XXIX. Public Debt	239,251	236,971	236,966	2,280	—
XXX. Public Works Department	84,066	95,753	89,419	—	11,687
XXXI. Public Works Recurrent	119,598	117,937	123,284	1,571	—
XXXII. Registrar General	5,825	5,179	4,966	646	—
XXXIII. Rent and Interest to Sultan of Zanzibar	16,000	16,000	16,000	—	—
XXXIV. Secretariat and Legislative Council	34,904	27,473	25,408	7,431	—
XXXV. Subventions	2,950	—	4,397	15,475	—
XXXVI. Treasury	—	22,199	20,646	—	—
XXXVII. Veterinary Services	65,687	63,770	60,889	1,917	—
Total Recurrent	2,477,770	2,400,049	2,296,843		
NET INCREASE—£77,721					
NON-RECURRENT					
IA. His Excellency the Governor	—	—	867	—	—
IIIA. Administration	1,690	1,340	11,572	350	—
IVA. Agriculture	220	1,303	3,537	—	1,093
VIA. Civil Aviation	1,125	—	—	—	—
VIIA. Coast Agency	—	—	226	—	—
IXA. Customs	—	64	163	—	64
Xa. Education	—	350	2,091	—	350
XIA. Forest	—	60	—	—	60
XIVA. Inland Revenue	—	170	921	—	170
XVIA. Kenya Royal Naval Volunteer Reserve	772	5,430	—	—	4,658
XVIAA. Lands and Settlement	—	155	—	—	155
XVIAA. Legal	—	25	—	—	25
XIXA. Local Government, Contributions to Local Authorities	500	1,762	3,442	—	1,262
XXA. Medical	8,310	2,925	3,919	5,385	—
XXIA. Military	22,531	12,224	18,351	10,307	—
XXIIA. Mining and Geological	60	125	—	—	65
XXIIIA. Miscellaneous Services	2,767	2,875	85,877	—	168
XXVA. Police	10	1,233	1,284	—	1,223
Carried forward	37,925	30,041	132,178	139,076	53,471

EXPENDITURE SUMMARY

HEADS AND DETAILS	Estimates, 1938	Sanctioned Estimates, 1938	Actual Expenditure 1937	Increase	Decrease
	£	£	£	£	£
<i>Brought forward</i>	37,825	30,041	132,178	139,076	53,471
NON-RECURRENT (Contd.)					
XXVIA. Posts and Telegraphs	24,816	30,589	11,288	—	5,963
XXVIIA. Printing and Stationery	—	—	1,982	—	—
XXXVIIA. Veterinary Services	2,088	1,080	1,085	1,000	—
XXXVIII. Public Works Extraordinary	22,950	38,759	43,381	—	16,709
XXXIX. Colonial Development Fund	44,707	42,020	65,358	2,687	—
XL. Parliamentary Grant	8,395	8,119	16,710	276	—
Total Non-recurrent	139,773	180,588	271,982	—	—
NET DECREASE—£10,815					
Total Recurrent	2,477,770	2,400,049	2,395,843	—	—
TOTAL KENYA	2,617,543	2,580,637	2,567,825	143,039	76,133
NET INCREASE ON KENYA EXPENDITURE—£54,000					
B.—JOINT SERVICES					
RECURRENT					
XLI. Conference of East African Governors	3,273	3,273†	2,769*	—	—
XLII. Customs	23,888	30,801	21,790	1,957	—
XLIII. Kenya Royal Naval Volunteer Reserve	3,366	3,367	—	759	—
XLIV. Military	85,406	85,764	44,687	6,642	—
XLV. Posts and Telegraphs	128,845	116,951	104,744	3,914	—
XLVI. Public Debt	817,531	817,531	817,530	—	—
Total Recurrent	1,030,499	1,017,227	991,520	—	—
NET INCREASE—£13,272					
NON-RECURRENT					
XLIIA. Customs	—	41	132	—	41
XLIIIA. Kenya Royal Naval Volunteer Reserve	1,023	7,197	—	—	6,174
XLIVA. Military	—	5,888	9,268	3,233	—
XLVA. Posts and Telegraphs	—	201	—	—	102
Total Non-recurrent	10,243	13,327	9,400	—	—
NET DECREASE—£3,084					
Total Recurrent	1,030,499	1,017,227	991,520	—	—
TOTAL JOINT SERVICES	1,040,742	1,030,554†	1,000,920*	16,505	6,317
NET INCREASE—£10,188					
TOTAL KENYA	2,617,543	2,580,637	2,567,825	143,039	76,133
GROSS TOTAL	2,658,285	3,581,191†	3,568,745*	159,544	82,480
NET INCREASE IN GROSS EXPENDITURE—£77,094					

†Includes £3,273 on account of Conference of East African Governors not shown on pages 7 and 25 of 1938 Expenditure Estimates.

*Includes £2,769 on account of Conference of East African Governors not shown on page 22 of the 1937 Financial Report.

FINANCIAL STATEMENT

	ESTIMATES, 1938	Original	Revised
	£	£	£
1. Gross Revenue	3,598,898	3,598,898	3,741,137
2. Gross Expenditure	3,581,191	3,581,191	3,687,200
3. Surplus		17,707	53,937
ESTIMATES, 1939			
4. Kenya Revenue	2,618,052	2,618,052	—
5. Kenya Expenditure	2,617,543	2,617,543	—
6. Joint Services Revenue	1,040,742	1,040,742	509
7. Joint Services Expenditure	1,040,742	1,040,742	—
8. Gross Revenue (Items 4 and 6)	3,658,794	3,658,794	509
9. Gross Expenditure (Items 5 and 7)	3,658,285	3,658,285	509
SURPLUS REVENUE BALANCE			
10. Excess of Assets over Liabilities as at 31st December, 1937	—	—	£ 506,306
11. Estimated Surplus 1938 (See Item 3 above)	—	—	53,937
12. Less Non-liquid Assets to be dealt with in 1938 (See Note below)	—	—	560,243
13. Estimated Surplus Revenue Balance as at 31st December, 1938	—	—	230,000
14. Estimated Surplus 1939 (See Items 4 to 9 above)	—	—	330,243
15. Estimated Surplus Revenue Balance as at 31st December, 1939	—	—	509
			330,752

NOTE.—The non-liquid assets to be adjusted in the accounts for 1938 are estimated as follows:—

	£
Agricultural Advances	40,500
Loans to Cereal Industries	116,000
Civil Servants' Building Scheme Loans	13,500
Loan to Roman Catholic Mission, Yala	1,600
Township Roads and Drains Account	5,000
Unallocated Stores	53,400
	£ 230,000

EXPENDITURE SUMMARY

HEADS AND DETAILS	Estimates, 1938	Sanctioned Estimates, 1938	Actual Expenditure 1937	Increase	Decrease
	£	£	£	£	£
<i>Brought forward</i>	37,925	30,041	132,178	139,076	53,471
NON-RECURRENT (Contd.)					
XXVIA. Posts and Telegraphs	24,616	30,569	11,288	—	5,953
XXVIIA. Printing and Stationery	—	—	1,982	—	—
XXXVIIA. Veterinary Services	2,089	1,080	1,085	1,000	—
XXXVIII. Public Works Extraordinary	22,050	38,759	43,381	—	16,709
XXXIX. Colonial Development Fund	44,707	42,020	65,358	2,687	—
XL. Parliamentary Grant	8,395	8,119	16,710	276	—
Total Non-recurrent	139,773	150,688	271,982	—	—
NET DECREASE—£10,915					
Total Recurrent	2,477,770	2,400,049	3,395,843	—	—
TOTAL KENYA	2,617,543	2,550,637	3,667,825	143,039	76,133
NET INCREASE ON KENYA EXPENDITURE—£64,906					
B.—JOINT SERVICES					
RECURRENT					
XLI. Conference of East African Governors	3,273	3,273†	2,769*	—	—
XLII. Customs	22,500	30,001	21,790	1,957	—
XLIII. Kenya Royal Naval Volunteer Reserve	1,988	2,207	—	759	—
XLIV. Military	62,406	55,764	44,687	6,642	—
XLV. Posts and Telegraphs	122,365	116,951	104,744	3,914	—
XLVI. Public Debt	617,531	617,531	617,530	—	—
Total Recurrent	1,030,499	1,017,227	991,520	—	—
NET INCREASE—£13,272					
NON-RECURRENT					
XLIIIA. Customs	—	41	132	—	41
XLIIIA. Kenya Royal Naval Volunteer Reserve	1,023	7,197	—	—	6,174
XLIVA. Military	3,121	5,888	3,268	3,233	—
XLVA. Posts and Telegraphs	99	201	—	—	102
Total Non-recurrent	10,243	13,327	9,490	—	—
NET DECREASE—£3,084					
Total Recurrent	1,030,499	1,017,227	991,520	—	—
TOTAL JOINT SERVICES	1,040,742	1,030,554†	1,000,920*	29,605	6,317
NET INCREASE—£10,188					
TOTAL KENYA	2,617,543	2,550,637	3,667,825	143,039	76,133
GROSS TOTAL	3,658,285	3,581,191†	3,568,745*	159,544	82,469
NET INCREASE IN GROSS EXPENDITURE—£77,094					

†Includes £3,273 on account of Conference of East African Governors not shown on pages 7 and 25 of 1938 Expenditure Estimates.

*Includes £2,769 on account of Conference of East African Governors not shown on page 23 of the 1937 Financial Report.

FINANCIAL STATEMENT

ESTIMATES, 1938		Original	Revised
		£	£
1. Gross Revenue	.. .. .	3,598,898	3,741,137
2. Gross Expenditure	.. .. .	3,581,191	3,687,200
3. Surplus	.. .. .	17,707	53,937
ESTIMATES, 1939			
4. Kenya Revenue	.. .. .	£ 2,618,062	£
5. Kenya Expenditure	.. .. .	2,617,543	
6. Joint Services Revenue	.. .. .	1,040,742	509
7. Joint Services Expenditure	.. .. .	1,040,742	
8. Gross Revenue (Items 4 and 6)	.. .. .		509
9. Gross Expenditure (Items 5 and 7)	.. .. .	3,658,794	
		3,658,285	
			509
SURPLUS REVENUE BALANCE			
10. Excess of Assets over Liabilities as at 31st December, 1937	.. .. .		£ 506,306
11. Estimated Surplus 1938 (See Item 3 above)	.. .. .		53,937
12. Less Non-liquid Assets to be dealt with in 1938 (See Note below)	.. .. .		560,243
13. Estimated Surplus Revenue Balance as at 31st December, 1938	.. .. .		230,000
14. Estimated Surplus 1939 (See Items 4 to 9 above)	.. .. .		330,243
15. Estimated Surplus Revenue Balance as at 31st December, 1939	.. .. .		509
			330,752

NOTE.—The non-liquid assets to be adjusted in the accounts for 1938 are estimated as follows:—

Agricultural Advances	£
Loans to Cereal Industries	40,500
Civil Servants' Building Scheme Loans	116,000
Loan to Roman Catholic Mission, Yala	13,500
Township Roads and Drains Account	1,600
Unallocated Stores	5,000
	53,400

£ 230,000

Draft Revenue Estimates
1939

Kenya Estimates

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
I.—CUSTOMS AND EXCISE							
(a) CUSTOMS							
IMPORT DUTY							
51-01-00							
CLASS 1.—FOOD, DRINK AND TOBACCO—							
1	Grain and Flour	26,000	17,000	..	3,000		
2	Spirits	133,000	135,000	..		2,000	
3	Wines, Ale and Beer	25,000	27,000	..		2,000	
4	Other Food and Drink	32,000	33,000	..		1,000	
5	Tobacco	75,000	75,000	..			
6	CLASS 2.—RAW MATERIALS AND ARTICLES MAINLY UNMANUFACTURED	3,000	4,000	..		1,000	
CLASS 3.—ARTICLES WHOLLY OR MAINLY MANUFACTURED—							
7	Cotton Yarns and Manufactures	120,000	164,000	..		44,000	
8	Other Textile Manufactures	34,000	31,000	..	3,000		
9	Oils, Fats and Resin Manufactures	100,000	96,000	..	4,000		
10	Vehicles	50,000	50,000	..			
11	Matches	8,000	9,000	..		1,000	
12	Miscellaneous Goods	138,000	170,000	..		34,000	
13	CLASS 5.—PARCEL POST	42,000	42,000	..			
TOTAL IMPORT DUTY 51-01-00							
14 Sundries 51-02-00							
TOTAL (a) CUSTOMS							
(b) EXCISE							
15	Beer 51-03-01	7,000	6,500	5,757	500		
16	Sugar 51-03-02	20,500	19,000	18,480	1,500		
17	Tax 51-03-03	7,000	6,500	5,714	500		
18	Tobacco 51-03-04	5,500	8,000	4,999		2,500	
TOTAL (b) EXCISE							
TOTAL CUSTOMS AND EXCISE							
NET DECREASE—£75,000							

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
II.—LICENCES, DUTIES, TAXES, ETC.							
1 Native Hut and Poll Tax—							
Nyanza Province 52-01-01							
Rift Valley Province 52-01-02							
Central Province 52-01-03							
Coast Province 52-01-04							
Turkana District 52-01-05							
Masai District 52-01-06							
Northern Frontier District 52-01-07							
Native Hut and Poll Tax—							
Sale of Stamps 52-01-08							
TOTAL HUT AND POLL TAX (Native)							
2 Native Registration 52-02-00							
3 Explosives, Gun and Ammunition Licences 52-03-00							
4 Game Licences 52-04-00							
5 Miscellaneous Licences 52-05-00							
6 Liquor Licences 52-06-00							
7 Coffee Licences 52-07-00							
8 Licences under Traffic Ordinances 52-08-00							
9 Registration of Documents and Titles 52-09-00							
10 Stamp Duties, various Revenue Purposes 52-10-00							
11 Cattle Traders' Licences 52-11-00							
12 Non-Native Poll Tax							
Nyanza Province 52-12-01							
Rift Valley Province 52-12-02							
Central Province 52-12-03							
Coast Province 52-12-04							
Turkana District 52-12-05							
Masai District 52-12-06							
N.F. District 52-12-07							
13 Income Tax 52-13-00							
14 Fines and Forfeitures 52-14-00							
15 Estate Duty 52-15-00							
16 Trade Licences 52-16-00							
17 Petrol Tax 52-17-00							
18 Cotton Tax 52-18-00							
19 Entertainment Tax 52-19-00							
20 Motor Drivers' Licences 52-20-00							
21 Licences under Stage Plays and Cinematographs, etc. 52-21-00							
22 Money-lenders' Licences 52-22-00							
23 Lake Fishery Licences 52-23-00							
24 Licences under Transport Licensing Ordinance 52-24-00							
European Education Tax							
Asiatic Education Tax							
Levy on Official Salaries							
Graduated Poll Tax, Arrears of							
TOTAL LICENCES, DUTIES, TAXES, ETC., £							
NET INCREASE—£103,950							

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1936	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
I.—CUSTOMS AND EXCISE							
(a) CUSTOMS							
IMPORT DUTY							
51-01-00							
CLASS 1.—FOOD, DRINK AND TOBACCO—							
1	Grain and Flour	20,000	17,000	...	3,000		
2	Spirits	133,000	135,000	...			
3	Wines, Ale and Beer	25,000	27,000	...		2,000	
4	Other Food and Drink	32,000	33,000	...		2,000	
5	Tobacco	75,000	75,000	...		1,900	
6	CLASS 2.—RAW MATERIALS AND ARTICLES MAINLY UNMANUFACTURED	3,000	4,000	...		1,000	
CLASS 3.—ARTICLES WHOLLY OR MAINLY MANUFACTURED—							
7	Cotton Yarns and Manufactures	120,000	164,000	...		44,000	
8	Other Textile Manufactures	34,000	31,000	...	3,000		
9	Oils, Fats and Resin Manufactures	100,000	96,000	...	4,000		
10	Vehicles	50,000	50,000	...			
11	Matches	8,000	9,000	...		1,000	
12	Miscellaneous Goods	136,000	170,000	...		34,000	
13	CLASS 5.—PARCEL POST	42,000	42,000	...			
TOTAL IMPORT DUTY		778,000	853,000	896,140			
14	Sundries	2,000	2,000	1,748			
TOTAL (a) CUSTOMS		780,000	865,000	897,888			
(b) EXCISE							
15	Beer	7,000	6,500	5,757	500		
16	Sugar	20,500	19,000	18,496	1,500		
17	Tea	7,000	6,500	5,714	500		
18	Tobacco	5,500	8,000	4,999		2,500	
TOTAL (b) EXCISE		40,000	40,000	34,966			
TOTAL CUSTOMS AND EXCISE		820,000	895,000	932,854	12,500	87,500	
NET DECREASE—£75,000							

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1936	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
II.—LICENCES, DUTIES, TAXES, ETC.							
1 Native Hut and Poll Tax—							
	Nyanza Province	207,000	207,150	204,875			
	Rift Valley Province	44,000	43,725	44,643			
	Central Province	214,000	214,300	214,285			
	Coast Province	45,200	44,350	46,822			
	Turkana District	4,000	3,900	4,155			
	Masai District	9,000	8,575	8,590			
	Northern Frontier District	7,800	7,800	9,525			
	Native Hut and Poll Tax—						
	Sale of Stamps	2,000	2,000	1,487			
Total Hut and Poll Tax (Native)		533,000	532,800	534,302	200		
2	Native Registration	1,700	1,600	1,588	100		
3	Explosives, Gun and Ammunition Licences	3,000	2,800	2,847	200		
4	Game Licences	9,900	9,500	9,635		500	
5	Miscellaneous Licences	4,500	4,500	4,132			
6	Liquor Licences	11,500	11,000	11,405	500		
7	Coffee Licences	1,400	1,400	1,479			
8	Licences under Traffic Ordinance	65,000	63,000	63,779	2,000		
9	Registration of Documents and Titles	3,000	3,200	2,908			
10	Stamp Duties, various Revenue Purposes	58,600	60,000	58,413			
11	Cattle Traders' Licences	1,800	1,400	1,633	400		
12	Non-Native Poll Tax	45,500	42,500	44,664	3,000		
	Nyanza Province						
	Rift Valley Province						
	Central Province						
	Coast Province						
	Turkana District						
	Masai District						
	N.F. District						
13	Income Tax	134,500	43,500	18,161	91,000		
14	Fines and Forfeitures	20,000	16,000	19,211	4,000		
15	Estate Duty	12,900	12,000	11,834			
16	Trade Licences	20,500	22,500	26,168		2,000	
17	Petrol Tax	67,000	60,000	59,237	7,000		
18	Cotton Tax	5,000	7,200	6,908			
19	Entertainment Tax	5,800	5,800	5,984		1,200	
20	Motor Drivers' Licences	3,000	2,800	2,834	200		
21	Licences under Stage Plays and Cinematographs, etc.	300	450	388			
22	Money-lenders' Licences	700	700	690		150	
23	Lake Fishery Licences	2,500	1,700	2,258	800		
24	Licences under Transport Licensing Ordinance	1,000	1,000				
	European Education Tax			483			
	Asiatic Education Tax			764			
	Levy on Official Salaries			71			
	Graduated Poll Tax, Arrears of			5,641			
TOTAL LICENCES, DUTIES, TAXES, ETC.		1,011,300	907,350	891,037	108,400	5,450	
NET INCREASE—£103,950							

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Note
		£	£	£	£	£	
III. FEES AND PAYMENTS FOR SPECIFIC SERVICES							
1	Fees of Court 53-01-00	14,500	14,000	13,120	500		
2	Official Receiver's and Public Trustee's Fees 53-02-00	3,000	3,000	3,034			
3	Registration of Companies and Business Names 53-03-00	1,700	1,700	1,588			
4	Registration of Patents, Trade Marks and Bills of Sale Fees 53-04-00	400	550	606		150	
5	Survey Fees 53-05-00	2,400	2,200	2,273	200		
6	Conveyancing Fees on Crown Titles 53-06-00	1,750	1,750	1,760			
7	Market and Cattle Pound Fees 53-07-00	2,300	2,400	2,316		100	
8	Veterinary Inoculation Fees, etc. 53-08-00	10,000	10,000	13,713			
9	Hospital Fees 53-09-00	9,200	9,200	9,800			
	Bills of Health			108			
10	Miscellaneous Fees (Cemetery; Divorce; Translation and Copying; Testing Liquor; Legal Library; Fees under Ordinances for Doctors, Dentists and Druggists, Pawnbrokers, etc.) 53-10-00	1,735	3,200	3,262	1,465		
11	Infectious Diseases Hospital Fees, Nairobi Municipality 53-11-00	400	500	478		100	
12	Infectious Diseases Hospital Fees, Mombasa Municipality 53-12-00	200	150	192	50		
13	Passport Fees 53-13-00	3,000	2,600	2,606	500		
14	Overseas Examination Fees 53-14-00	200	160	40			
15	Tuition Fees, European Schools 53-15-00	4,250	4,600	4,343		350	
16	Tuition Fees, Indian Schools 53-16-00	10,255	9,175	8,556	1,080		
17	Tuition Fees, Arab and African Schools 53-17-00	500	50	47	450		
18	Boarding Fees, European Schools 53-18-00	12,000	13,000	11,812	1,000		
19	Boarding Fees, Indian Schools 53-19-00	550	800	642	250		
20	Boarding Fees, Arab and African Schools 53-20-00	2,080	2,000	437	80		
21	Special Police Guards 53-21-00	350	370	342		30	
22	Conservancy, Water Rates, etc., General 53-22-00	5,100	5,000	5,062	100		
23	Fees from Medical Research Laboratory 53-23-00	2,100	1,900	2,502	200		
24	Fees from Government Analyst 53-24-00	30	50	30		80	
25	Agricultural Produce, Grading, Conditioning, and Cold Storage Fees, etc. 53-25-00	5,600	6,550	5,403		950	
26	Registration of Domestic Servants 53-26-00	1,350	1,200	1,023	150		
27	Widows' and Orphans' Pensions Contributions 53-27-00	25,500	24,400	24,848	1,100		
28	Aviation Housing and Landing Fees 53-28-00	3,000	3,000	2,292			
29	Fees from Geological Assays 53-29-00	300	300	311			
30	Coast Agency Fees 53-30-00	150	180	166		30	
31	Water Board Fees 53-31-00	200	200	254			
32	Township Rates, Kisumu 53-32-00	573	975			402	
33	Registration of Births, Deaths and Marriages 53-33-00	1,200			1,200		
34	Fees under Weights Measures Ordinance 53-34-00	435			465		
TOTAL FEES AND PAYMENTS FOR SPECIFIC SERVICES		126,338	125,060	122,492	6,115	4,937	
NET INCREASE—£1,278							

x. Marriage and Weights and Measures fees now shown under Items 33 and 34.

REVENUE

IV. V

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Note
		£	£	£	£	£	
IV.—POSTS AND TELEGRAPHS							
POSTAL RECEIPTS							
1	Sale of Stamps 54-01-01	93,000	96,500	95,757		3,500	
2	Money Order Commission 54-01-02	3,600	3,200	3,296	400		
3	Postal Order Commission 54-01-03	900	750	808	150		
4	Share of Parcel Post 54-01-04	8,100	8,500	8,454		400	
5	Sundry Collections 54-01-05	3,575	3,500	3,304		75	
Total Postal Receipts		109,175	112,450	111,619			
TELEGRAPHS							
6	Telegraph Revenue 54-02-01	30,500	38,000	38,878		7,500	
7	Telephone Revenue 54-02-02	46,500	41,500	41,624	5,000		
8	Contribution from Railway for Maintenance of Railway Telegraph Wires and other Services 54-02-03	6,400	6,450	6,691		50	
Total Telegraphs Receipts		83,400	85,950	87,193			
Total Kenya Direct Revenue		192,575	198,400	198,812			
REVENUE COMMON TO KENYA, UGANDA AND TANGANYIKA							
		1938	1939				
Sale of Stamps to Dealers and Collectors		£ 5,500	£ 500				
Miscellaneous		2,750	2,500				
		£ 11,250	£ 500				
To be Divided Between Kenya, Uganda and Tanganyika in Proportion of Direct Revenue Kenya's Share of Common Revenue 54-03-00		1,471	6,430	6,423	4,959		
TOTAL POSTS AND TELEGRAPHS		194,046	204,830	207,235	5,825	16,400	
NET DECREASE—£10,784							
V.—EARNINGS OF GOVERNMENT DEPARTMENTS							
1	Gazette, Printing and Stationery 55-01-00	21,000	16,000	16,227	2,000		
2	Prison Industries 55-02-00	14,000	14,000	13,257			
3	Sera, Vaccine and Laboratory Products 55-03-00	3,500	3,500	6,337			
4	Mombasa Water Supply 55-04-00	45,000	45,000	42,421			
5	Kisumu Water Supply 55-05-00	5,700	5,200	5,550		500	
6	Malakote Water Supply 55-06-00	500	520	556			
7	Gilgil Water Supply 55-07-00	170	170	179		20	
8	Kitui Water Supply 55-08-00	600	600	619	450		
9	Myeri Water Supply 55-09-00	1,800	1,350	1,402		20	
10	Kakamega Water Supply 55-10-00	240	210	210			
11	Kilifi Water Supply 55-11-00	57	60	62			
12	Kyamba Water Supply 55-12-00	188	190	192		3	
13	Kericho Water Supply 55-13-00	300	290	370		2	
14	Kisii Water Supply 55-14-00	400	325	324		75	
15	Kitui Water Supply 55-15-00	240	240	240			
16	Thika Water Supply 55-16-00	300	300	300			
17	Government Supervision Charges 55-17-00	85	85	332			
18	Water Boring 55-18-00	100	100	339			
19	Timber Seasoning and Workshops 55-19-00	450	400	352			
20	Hire of Government Motor Vehicles 55-20-00	100	100	85		30	
21	Coast Ferries 55-21-00	400	400	1,117			
TOTAL EARNINGS OF GOVERNMENT DEPTS.		95,150	91,500	89,931	3,666	45	
NET INCREASE—£3,666							

VI, VII, VIII, IX

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
VI.—REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES							
1	Rents of Lands 56-01-00	63,000	61,250	57,981	1,750		
2	Mangoch Soda Royalties 56-02-00	2,600	2,800	3,468		200	
3	Mining Revenue— (a) Royalties 56-03-01			15,255			
	(b) Fees 56-03-02	2,250	3,500	4,928		1,250	
4	Revenue on Beche-de-Mer 56-04-00		100	120		25	
5	Rent of Buildings 56-05-00	1,800	1,200	1,742		600	
6	Rental for Mombasa Wireless Station 56-06-00	500	600	600			
7	Royalty on Salt 56-07-00	180	180	169			
8	Rent of Military Buildings 56-08-00	525	625	655			
9	Quarry Royalties 56-09-00	1,220	700	747		520	
TOTAL REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES		72,200	70,755	85,365	2,895	1,450	
NET INCREASE—£1,445							
VII.—SALE OF GOVERNMENT PROPERTY							
1	Farm Produce and Stock 57-01-00	1,000	1,000	1,399			
2	Maps 57-02-00	450	450	488			
3	Stores 57-03-00	1,300	1,300	2,000			
4	Posho 57-04-00	1,800	1,350	1,558	450		
5	Ivory and Confiscated Trophies 57-05-00	6,500	7,000	5,694		500	
6	Unclaimed and Confiscated Goods 57-06-00	200	200	228			
7	Kipandi Containers 57-07-00	425	240	259	185		
8	Quinine 57-08-00	2,500	2,200	2,416	300		
TOTAL SALE OF GOVERNMENT PROPERTY		14,175	13,740	14,039	935	500	
NET INCREASE—£435							
VIII.—MISCELLANEOUS RECEIPTS							
1	Sundry 58-01-00	4,750	4,750	4,543			
2	Recoveries of Overpayments Relating to Previous Years 58-02-00	3,500	3,500	2,645			
3	Unclaimed Deposits 58-03-00	600	600	1,290			
4	Gain on Exchange 58-04-00	100	100	113			
5	Beer Shop, Kisumu 58-05-00	125	215	200		90	
6	Income—Stamp Duty Reserve Fund 58-06-00	2,565	2,480	2,523	85		
7	Contributions, Cotton Research Work, Kibaran 58-07-00	100	100	100			
	Contribution, Pyrethrum Board for Services of an Agricultural Chemist		350	20		350	x
	Recoveries of Central Agricultural Advances Bad Debts Cafe Receipts, Empire Exhibition Kisumu Bazaar Sites			219			
			35	27		35	
TOTAL MISCELLANEOUS RECEIPTS		11,740	12,130	11,745	85	475	
NET DECREASE—£390							
IX.—FOREST DEPARTMENT REVENUE							
1	Seed and Plant Sales 59-01-00	1,400	1,450	1,497		50	
2	Timber Sales and Royalties 59-02-00	17,000	16,000	17,288	1,000		
3	Fuel Sales and Royalties 59-03-00	17,000	14,300	15,403	2,700		
4	Miscellaneous Forest Receipts 59-04-00	2,400	2,100	2,444	300		
5	Reimbursements 59-05-00	1,900	1,600	1,715	300		
	Sale of Posho			104			
TOTAL FOREST DEPARTMENT REVENUE		39,700	35,450	38,511	4,300	50	
NET INCREASE—£4,250							

x. Transferred to Head XI, Item 22.

REVENUE

X, XI

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
X.—INTEREST							
1	Suitors' Funds 60-01-00	322	300	324		22	
2	Loans to Loc. Bodies 60-02-00	38	1,710	1,730			
3	Civil Service Building Scheme 60-03-00	696	800	939		1,672	x
4	Surplus and Loan Balances 60-04-00	13,000	13,500	12,939		104	
5	Land Bank 60-05-00	27,654	28,000	24,911		346	
6	Provident Funds 60-06-00	3,250	1,160	1,609	2,090		
	Agricultural Advances		2,500	2,974		2,500	xi
TOTAL INTEREST		44,960	47,970	45,426	2,112	5,122	
NET DECREASE—£3,010							
XI.—REIMBURSEMENTS							
1	KENYA AND UGANDA RAILWAYS AND HARBOURS ON ACCOUNT OF—						
	(1) Audit 61-01-01	3,725	3,725	3,698			
	Contribution in Lieu of Rates 61-01-02			3,034			
	(2) Nairobi 61-01-02	3,328	3,337	3,034			
	(3) Mombasa 61-01-03	6,760	6,146	6,147		614	
	(4) Eldoret 61-01-04	91	91	90			
	(5) Housing Accommodation for High Commissioner of Transport 61-01-05	1,000	1,000	7,000			
	(6) Management Expenses of Loans 61-01-06	1,726	1,728	1,728			
	(7) Medical Services 61-01-07	6,100	6,100	6,089			
	(8) Port Police 61-01-08	2,404	2,364	2,284		40	
	(9) Railway Police 61-01-09	5,732	5,722	5,187		10	
	(10) Staff, Prisons Department 61-01-10	1,884	1,754	1,747		130	
	(11) Services of Private Secretary to H. E. the Governor as Secretary to High Commissioner of Transport 61-01-11	150	150	65			
		32,900	32,115	31,037			
2	TANGANYIKA GOVERNMENT ON ACCOUNT OF—						
	(1) Audit, Posts and Telegraphs 61-02-01	428	429	364			
	(2) Coast Agency 61-02-02	70	70	70			
	(3) Pensions 61-02-03	8	7	9		1	
	(4) Provident Funds 61-02-04	300	300	395			
		806	806	838			
3	UGANDA GOVERNMENT ON ACCOUNT OF—						
	(1) Audit, Customs Department 61-03-01	800	800	800			
	(2) Audit, K.A.R. Accounts 61-03-02	350	350	350			
	(3) Audit, Posts and Telegraphs 61-03-03	236	246	210			
	(4) Coast Agency 61-03-04	2,000	2,000	2,000			
	(5) Pensions 61-03-05	765	800	758			
	(6) Provident Funds 61-03-06	300	250	618		10	
	(7) Zanzibar Sanitary Station 61-03-07	412	412	412			
		4,863	4,858	5,148			
4	ZANZIBAR GOVERNMENT ON ACCOUNT OF—						
	Provident Funds 61-04-00	4	3	3		1	
		4	3	3			
5	IMPERIAL GOVERNMENT, GRANT ON ACCOUNT OF—						
	(1) Special Expenditure, Abyssinian Refugees 61-05-00	30,000		17,576	30,000		
	(2) Capital Expenditure on Ground Organisation Empire Air Service			5,590			
Carried forward		68,573	37,782	60,192	30,846	55	

x. Interest on Eldoret water supply loan transferred to Head XI, item 6 (4).

xi. Item abolished due to Agricultural Advances (Amendment) Ordinance, 1938.

VI, VII, VIII, IX

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
VI.—REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES							
1	Rents of Lands .. 56-01-00	63,000	61,250	57,981	1,750		
2	Muzohi Soda Royalties .. 56-02-00	2,600	2,800	3,468		200	
3	Mining Revenue— (a) Royalties .. 56-03-01			15,255			
	(b) Fees .. 56-03-02	2,250	3,500	4,828		1,250	
4	Revenue on Beche-de-Mer .. 56-04-00	125	100	120		25	
5	Rent of Buildings .. 56-05-00	1,800	1,200	1,742	600		
6	Rental for Mombasa Wireless Station .. 56-06-00	500	500	500			
7	Royalty on Salt .. 56-07-00	180	180	189			
8	Rent of Military Buildings .. 56-08-00	525	525	555			
9	Quarry Royalties .. 56-09-00	1,220	700	747	520		
TOTAL REVENUE FROM GOVERNMENT PROPERTY AND ROYALTIES .. £		72,200	70,755	85,365	2,895	1,450	
NET INCREASE—£1,445							
VII.—SALE OF GOVERNMENT PROPERTY							
1	Farm Produce and Stock .. 57-01-00	1,000	1,000	1,396			
2	Maps .. 57-02-00	450	450	488			
3	Stores .. 57-03-00	1,300	1,300	2,000			
4	Posho .. 57-04-00	1,800	1,350	1,558	450		
5	Ivory and Confiscated Trophies .. 57-05-00	6,500	7,000	5,694		500	
6	Unclaimed and Confiscated Goods .. 57-06-00	200	200	228			
7	Kipandi Containers .. 57-07-00	425	240	259	185		
8	Quinine .. 57-08-00	2,500	2,200	2,416	300		
TOTAL SALE OF GOVERNMENT PROPERTY .. £		14,175	13,740	14,039	935	500	
NET INCREASE—£435							
VIII.—MISCELLANEOUS RECEIPTS							
1	Sundry .. 58-01-00	4,750	4,750	4,543			
2	Recoveries of Overpayments Relating to Previous Years .. 58-02-00	3,500	3,500	2,645			
3	Unclaimed Deposits .. 58-03-00	600	600	1,290			
4	Gain on Exchange .. 58-04-00	100	100	118			
5	Beer Shop, Kisumu .. 58-05-00	125	215	200		90	
6	Income—Stamp Duty Reserve Fund .. 58-06-00	2,565	2,480	2,5	85		
7	Contributions, Cotton Research Work, Kibarani .. 58-07-00	100	100	100			
8	Contribution, Parathrum Board for Services of an Agricultural Chemist .. 58-08-00		350			350	
9	Recoveries of Central Agricultural Advances Bad Debts .. 58-09-00			20			
10	Café Receipts, Empire Exhibition .. 58-10-00			219			
11	Kisumu Bazaar Sites .. 58-11-00		35	27		35	
TOTAL MISCELLANEOUS RECEIPTS .. £		11,740	12,130	11,745	85	475	
NET DECREASE—£390							
IX.—FOREST DEPARTMENT REVENUE							
1	Seed and Plant Sales .. 59-01-00	1,400	1,450	1,497		50	
2	Timber Sales and Royalties .. 59-02-00	17,000	16,000	17,288	1,000		
3	Fuel Sales and Royalties .. 59-03-00	17,000	14,300	15,403	2,700		
4	Miscellaneous Forest Receipts .. 59-04-00	2,400	2,100	2,444	300		
5	Reimbursements .. 59-05-00	1,900	1,600	1,715	300		
	Sale of Posho .. 59-06-00			164			
TOTAL FOREST DEPARTMENT REVENUE .. £		39,700	35,450	38,511	4,300	50	
NET INCREASE—£4,250							

x. Transferred to Head XI, Item 22.

REVENUE

X, XI

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
X.—INTEREST							
1	Suitors' Funds .. 60-01-00	322	300	324	22		
2	Loans to Local Bodies .. 60-02-00	38	1,710	1,730			
3	Civil Service Building Scheme .. 60-03-00	696	800	939		1,072	x
4	Surplus and Loan Balances .. 60-04-00	13,000	13,500	12,939		104	
5	Land Bank .. 60-05-00	27,654	28,000	24,911		500	
6	Provident Funds .. 60-06-00	3,250	1,160	1,609	2,090	346	
	Agricultural Advances .. 60-06-00		2,500	2,974			
TOTAL INTEREST .. £		44,960	47,970	45,426	2,112	5,122	x1
NET DECREASE—£3,010							
XI.—REIMBURSEMENTS							
1 KENYA AND UGANDA RAILWAYS AND HARBOURS ON ACCOUNT OF—							
	(1) Audit .. 61-01-01	3,725	3,725	3,698			
	Contribution in Lieu of Rates :						
	(2) Nairobi .. 61-01-02	3,328	3,337	3,034			
	(3) Mombasa .. 61-01-03	6,760	6,146	6,147		614	
	(4) Eldoret .. 61-01-04	91	91	90			
	(5) Housing Accommodation for High Commissioner of Transport .. 61-01-05	1,000	1,000	1,000			
	(6) Management Expenses of Loans .. 61-01-06	1,726	1,726	1,726			
	(7) Medical Services .. 61-01-07	6,100	6,100	6,089			
	(8) Port Police .. 61-01-08	2,404	2,364	2,264		40	
	(9) Railway Police .. 61-01-09	5,732	5,722	5,187		10	
	(10) Staff, Prisons Department .. 61-01-10	1,884	1,754	1,747		130	
	(11) Services of Private Secretary to H. E. the Governor as Secretary to High Commissioner of Transport .. 61-01-11	150	150	55			
		32,900	32,115	31,037			
2 KENYA AND UGANDA GOVERNMENT ON ACCOUNT OF—							
	(1) Audit, Posts and Telegraphs .. 61-02-01	428	429	364			
	(2) Coast Agency .. 61-02-02	70	70	70			
	(3) Pensions .. 61-02-03	8	7	9			
	(4) Provident Funds .. 61-02-04	300	300	305			
		806	806	838			
3 UGANDA GOVERNMENT ON ACCOUNT OF—							
	(1) Audit, Customs Department .. 61-03-01	800	800	800			
	(2) Audit, K.A.R. Accounts .. 61-03-02	350	350	350			
	(3) Audit, Posts and Telegraphs .. 61-03-03	236	246	240			
	(4) Coast Agency .. 61-03-04	2,000	2,000	2,000			
	(5) Pensions .. 61-03-05	765	800	758			
	(6) Provident Funds .. 61-03-06	300	250	618		10	
	(7) Zanzibar Sanitary Station .. 61-03-07	412	412	412			
		4,863	4,858	5,148			
4 ZANZIBAR GOVERNMENT ON ACCOUNT OF—							
	Provident Funds .. 61-04-00	4	3	3			
		4	3	3			
5 IMPERIAL GOVERNMENT, GRANT ON ACCOUNT OF—							
	(1) Special Expenditure, Abyssinian Refugees .. 61-05-00	30,000		17,576	30,000		
	(2) Capital Expenditure on Ground Organisation Empire Air Service .. 61-05-00			5,590			
Carried forward .. £		68,573	37,782	60,192	30,846	55	

x. Interest on Eldoret water supply loan transferred to Head XI, item 6 (4).

x1. Item abolished due to Agricultural Advances (Amendment) Ordinance, 1938.

XI

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
XI- REIMBURSEMENTS (Contd.)							
	<i>Brought forward</i>	68,573	37,782	60,192	30,846	55	
6	ELDORET MUNICIPALITY ON ACCOUNT OF Interest and Redemption:						
	(1) Loan of £8,000	493	493	494			
	(2) Loan of £1,600	77	77	77			
	(3) Loan of £1,400	67	67	67			
	(4) Loan of £24,359	1,502			1,502		
7	MOMBASA MUNICIPALITY ON ACCOUNT OF Interest and Redemption:						
	(1) Loan of £139,000	4,914	4,983	4,983		69	
	(2) Loan of £50,000	1,792	1,724	1,724		68	
	(3) Loan of £1,726	72	72	72			
	(4) Loan of £1,000	41	41	42			
	(5) Malaria Control Scheme	1,750	750	202	1,000		
	(6) Public Health Staff	1,073	775	758	298		
8	NAIROBI MUNICIPALITY ON ACCOUNT OF Interest and Redemption:						
	(1) Loan of £12,000	3,382	3,382	3,207			
	(2) Loan of £2,847	17,451	17,451	17,452			
	(3) Municipal Native Affairs Office	475	475				
9	NAIROBI MUNICIPALITY ON ACCOUNT OF Interest and Redemption:						
	Loan of £21,000	1,272	1,272	1,273			
		102,934	69,344	90,603			
MISCELLANEOUS							
10	Ab ibh Sufim Endowment Fund, on account of Arab School, Malindi	900	960	944		60	
11	B.E.A. Meteorological Services on account of Wireless Facilities, etc.	625	625				
12	Carnegie Corporation Grant on account of Native Agricultural Instruction	1,090	1,230	877		190	
13	Coffee Board on account of Coffee Team Services	1,200	1,200				
14	East African Currency Board on account of Clerical Services	748	748	748			
15	Governors' Conference on account of Petition Contribution	94	91	88	3		
16	Grantees of Plots on account of Nairobi Rates Contribution	397	217	339	180		
17	Loan on account of Public Works Staff	2,500	3,000	3,000		500	
18	Local Authorities on account of Local Government Audit	500	140	385	80		
19	Ministry of Pensions on account of Commission on Disbursements	450	470	427		20	
20	Nursing Sisters on account of Messing Expenses, European Hospital, Nairobi	484	420	450	64		
21	Other Administrations on account of (1) Commission on Pension Payments (2) Salaries and Pension Contributions of Transferred and Seconded Staff	850	886	894		36	
22	Pyrethrum Board on account of Services of an Agricultural Chemist	1,079	1,158	1,554		79	
23	Repatiation Expenses	350			350		
24	Sisal Industry Committee on account of Sisal Investigation	80	75	103	5		
	Missions on account of Seconded Staff	500			500		
	Native Agricultural Instructors			404			
	Land Bank on Account of Loss of Interest on Unused Loan Funds			24			
	Ramsi Sugar Factory on account of Staff			653			
	Rent of Offices			27			
				150			
		11,847	11,570	11,127			
	TOTAL REIMBURSEMENTS	£ 114,781	80,914	101,730	34,876	1,000	
	NET INCREASE £33,867.						

REVENUE

XII, XIII, XIV

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
XII—LAND SALES							
1	Stand Premia for Farms	15,000	13,000	12,249	2,000		
2	Stand Premia for Town Plots	3,000	18,000	12,753		15,000	
	TOTAL LAND SALES	18,000	31,000	25,002	2,000	15,000	
	NET DECREASE £13,000						
XIII—COLONIAL DEVELOPMENT FUND FREE GRANTS							
1	Tsetse Fly Control, Lambwe Valley	1,900	1,800	700			
2	Colonial Veterinary Scholarship Scheme	310	230	230	80		
3	Mineral Content of Natural Pastures Research at Naivasha	2,200	2,200	2,750			
4	Colonial Agricultural Scholarship Scheme	400	228	174			
5	Malaria Control Measures, Kisumu	3,760	5,000	6,225		1,240	
6	Pleuro-Pneumonia Research	1,750	750	233	1,000		
8	Improvement and Investigation of Water Supplies in Native Areas	1,320	1,320				
9	Water Supplies and Cattle Dips on Slowak Routes	20,000	10,000	3,255	10,000		
10	Comprehensive Scheme of Soil Conservation in Matungulu-Kangundo Area	3,000	6,000	831		3,000	
	Experiment in Tsetse Fly Control	4,436			4,436		
	Kenya Coffee Mealy Bug Research			300			
	Bantu Educational Cinema Experiments			709			
	Co-ordination of Transport Inquiry			237			
	Steel Softening Factory			468			
				617			
		39,076	27,026	16,841			
LOANS							
11	Reconstruction of Wooden Telegraph Pole Routes	900	1,300	1,121		1,200	
12	Trunk Telephone Development	500	5,200	6,100		4,700	
13	Acceleration of Reconditioning of Machakos Reserve	7,591			7,591		
	Roads in Mining Areas		8,400	37,833		8,400	
	Roads in Tea Areas—Lumbwa-Kericho Road		2,900	25,270		2,000	
		8,191	16,900	70,324			
	TOTAL COLONIAL DEVELOPMENT FUND	47,267	44,526	87,165	23,281	20,540	
	NET INCREASE £2,741						
XIV—PARLIAMENTARY GRANT							
1	Compensation	7,917	7,917	3,756			
2	Fencing—Njengu Salt Lick	202	202				
3	Unallocated	276				276	
	Purchase of Land			8,427			
	Surveys			1,981			
	Tana River Bridge			2,502			
	Fencing Chematam Salt Lick			185			
	TOTAL PARLIAMENTARY GRANT	8,395	8,119	16,711	276		
	NET INCREASE £276						

XV

REVENUE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Approved Estimate, 1938	Actual Receipts, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
	JOINT SERVICES						
	XV.—REIMBURSEMENTS						
	KENYA AND UGANDA RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—						
1	Conference of E. A. Governors 65-01-00	818	818	692			
2	Public Debt 65-02-00	817,531	817,531	817,530			x
	NORTHERN RHODESIA GOVERNMENT ON ACCOUNT OF						
3	Conference of E.A. Governors 65-03-00	136	136	115			
	NYASALAND GOVERNMENT ON ACCOUNT OF—						
4	Conference of E.A. Governors 65-04-00	136	136	115			
	TANGANYIKA GOVERNMENT ON ACCOUNT OF—						
5	Conference of E.A. Governors 65-05-00	955	955	808			
6	Posts and Telegraphs 65-06-00	71,067	67,863	60,123	3,204		x
	UGANDA GOVERNMENT ON ACCOUNT OF—						
7	Conference of E.A. Governors 65-07-00	955	955	808			
8	Customs 65-08-00	22,458	20,542	21,922	1,916		x
9	Kenya Royal Naval Volunteer Reserve 65-09-00	3,763	7,848			4,085	x
10	K.A.R., Northern Brigade 65-10-00	66,233	56,272	53,955	9,961		x
11	E.A. Coast Defence 65-11-00	3,994	4,058			64	x
12	Posts and Telegraphs 65-12-00	47,375	47,089	42,163	306		x
	ZANZIBAR GOVERNMENT ON ACCOUNT OF—						
13	Conference of E.A. Governors 65-13-00	273	273	231			
14	Kenya Royal Naval Volunteer Reserve 65-14-00	1,226	2,556			1,330	x
15	E.A. Coast Defence 65-15-00	1,300	1,322			22	x
	KENYA AND UGANDA SAVINGS BANKS ON ACCOUNT OF—						
16	Staff Services, etc., Posts and Telegraphs Department 65-16-00	2,522	2,220	2,458	302		x
	TOTAL JOINT SERVICES REIMBURSEMENTS	1,040,742	1,030,554	1,000,920	15,689	5,501	
	NET INCREASE—£10,188						

Draft Expenditure Estimates 1939

Kenya Estimates

x. Previously appeared under Head XI.

KENYA EXPENDITURE

I, Ia

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
I.—HIS EXCELLENCY THE GOVERNOR				£	£	£	£	£	
PERSONAL EMOLUMENTS <i>01-00-01</i>									
1	1	1	*His Excellency the Governor (£5,000) ..	5,000	5,000	..	..	..
2	..	..	Duty Allowance ..	2,500	2,500	..	..	..	z
3	1	1	Aide-de-Camp (£400) ..	400	400	..	..	..
4	1	1	Private Secretary (£450) ..	525	645	..	..	..	x1
5	1	1	Chief Clerk (European) (£500 by £20 to £600)	600	600	..	..	120	m, x2, x3,
6	2	2	Clerks (European) (Two Female Grade II)	..	..	..	..	..	z, t, z
			(L.C.S.) ..	600	630	..	..	..
7	1	1	Chauffeur-Mechanic (£444) (L.C.S.) ..	444	444	..	..	30	c, x4
8	1	1	Superintendent, Government House Gardens (£300 by £20 to £420) (L.C.S.) ..	380	360	..	20	..	p ₆
9	1	1	Car-taker and Housekeeper, Nairobi (£240) (L.C.S.) ..	240	240	..	..	..	a
10	1	1	Telephone Operator (European) ..	140	140	..	..	..
11	..	..	Allowance to Housekeeper, Mombasa ..	50	50	..	..	..
12	..	..	Temporary Reliefs ..	150	180	..	..	..
13	..	..	Personal Consolidation Allowance ..	25	50	..	..	..
14	1	1	Carpenter (Asian) (£156) ..	156	156	..	..	25	
15	1	1	Butler (Asian) (£168) ..	168	168	..	..	..
16	2	2	Doorkeepers and Telephone Boys (African)	80	80	..	..	..
17	3	3	Motor Car Drivers (African) ..	215	210	..	..	5	
18	..	..	African Staff ..	228	226	..	..	2	
Total Personal Emoluments .01-00-01				11,901	12,079	11,777			
OTHER CHARGES									
19	..	..	Local Transport and Travelling .01-00-10	1,500	1,700	1,654	..	200	
20	..	..	Maintenance of Vehicles .01-00-75	300	300	..	..	..
21	..	..	Travelling Allowances .01-00-18	250	250	358	..	..
22	..	..	Passages .01-00-22	339	216	50	123	..	
23	..	..	Uniforms ..	42	36	36	..	..
24	..	..	Lighting .01-00-31	260	260	268	..	..
25	..	..	Contingencies .01-00-39	60	60	40	..	..
26	..	..	Maintenance of Government House Grounds Nairobi .01-00-50	480	480	477	..	..
27	..	..	Maintenance of Government House Grounds Mombasa ..	78	78	82	..	..
28	..	..	Upkeep of Government House Furniture, Glass, Linen, etc., Nairobi .01-00-52	450	450	594	..	..
29	..	..	Upkeep of Government House Furniture, Glass, Linen, etc., Mombasa .01-00-53	96	96	94	..	..
Total Other Charges				3,655	3,926	3,659			
TOTAL HIS EXCELLENCY THE GOVERNOR £				15,756	16,005	15,436	156	405	
NET DECREASE—£249									
IA—HIS EXCELLENCY THE GOVERNOR EXTRAORDINARY									
<i>Purchase of Motor Cars</i> ..						607			
TOTAL HIS EXCELLENCY THE GOVERNOR EXTRAORDINARY £						607			
NET INCREASE—NIL									

* Pensionable office.

a. Includes normal increments.

c. Change in holder of post.

m. Explanation in Memorandum.

p. Salary personal to present holder.

t. Local Civil Service post.

x. Receives £1,000 p.a. as High Commissioner for Transport.

x1. Receives £100 p.a. as A.D.C. to High Commissioner for Transport.

x2. Seconded from Administration.

x3. Receives additional £150 p.a. as P.S. to High Commissioner for Transport.

x4. Salary of one £390 p.a. personal to herself.

z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
II - ACCOUNTANT GENERAL'S DEPARTMENT									
PERSONAL EMOLUMENTS									
1	1		*Accountant General (£1,000)	1,000		1,000			f, m, r
2	2		*Senior Accountants (£720 by £30 to £840)	1,680		1,680			a, f, m, r, z
3	3		*Accountants (£425 by £25 to £400 by £30 to £720)	1,467		1,467			a, f, m, z
4	14		Clerks, European (Three Grade A) and (Eight Male Grade II and three Female Grade II) (L.C.S.)	4,989		4,980			a, m, r, z
5			Allowance to Representative of Ministry of Pensions	50		50			
6			Allowance to Officer in Charge, Mombasa District Treasury	50		50			
7			Acting Allowances	57		57			
8			Allowance to Secretary, Estate Duty Commissioners	30		30			
9	1		Head Clerk, Asian	360		360			z
10	1		Currency Clerk, Asian	360		360			z
11	28		Clerks, Asian (Seventeen 1st Grade and eight 2nd Grade); and (three Grade II) (L.C.S.)	6,920		6,920			a, m, z
12	1		Clerk, African (Special Grade)	99		99			z, z
13			Office Boys	170		170			
14			Personal Consolidation Allowances	160		160			
			Total Personal Emoluments 02-00-01	17,392					
OTHER CHARGES									
15			Local Transport and Travelling 02-00-10	200		200			
16			Travelling Allowances 02-00-18	20		20			
17			Passages 02-00-22	1,310		1,310			
18			Telephones 02-00-37	90		90			
19			Contingencies 02-00-39	165		165			
20			Hollerith Material and Equipment 02-00-50	165		105			
			Total Other Charges	1,690					
			TOTAL ACCOUNTANT GENERAL'S DEPT. £	19,282					z
			NET INCREASE—£10,282						

* Pensionable office.
 a. Includes normal increments.
 d. New appointment.
 f. New item.
 m. Explanation in Memorandum.
 r. Local Civil Service post.
 z. Replaces Principal Assistant Treasurer and receives £150 as Currency Officer.

x1. One receives £75 as Deputy Currency Officer, and £30 as Representative of Ministry of Pensions.
 x2. One receives £60 as Senior Assistant Currency Officer.
 x3. Replaces Senior Assistant Treasurers. Present holders retain former title.
 x4. Replaces Assistant Treasurers. Present holders retain former title.

x5. One receives £50 as Second Assistant Currency Officer.
 x6. One transferred to Head XIV and one to Head XXXIV and one vacancy filled by Hollerith Operator.
 x7. One transferred from Head XIV.
 x8. Services formerly provided under Treasury and Inland Revenue Head.
 z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
III - ADMINISTRATION									
GENERAL STAFF									
PERSONAL EMOLUMENTS									
				£	£	£	£	£	
1	4		*Provincial Commissioners (£1,350)	5,400	5,400				
2	5		*Senior District Commissioners (£1,200)	4,800	4,800				
3			Entertainment Allowance to Provincial Commissioner, Coast	100		100			
4	76		*District Officers (£400; £400; £475 by £25 to £800, by £30 to £720, by £30 to £840, by £40 to £920)	65,108		66,900			a, c, z, z
5	28		*District Officers (£350; £350; £400; by £50 to £400 by £25 to £600 by £30 to £840 by £40 to £1,000)						361
6	4		District Revenue Officers (£440 by £20 to £320 by £10 to £600; £620 by £10 to £660) (L.C.S.)	1,431					a, d, m, z
7	3		Land Assistants (£425 by £25 to £600 by £30 to £720)			2,180			z
8	1		Chief Clerk (£500 by £20 £600)			375			z
9	2		Clerks (European) (One Male Grade II and one Female Grade II) (L.C.S.)	778		1,611			z
10			Acting Allowances	564		75			z
11			Allowances to Officers-in-Charge, Northern Frontier, Turkana and Masai Districts	100		75			z
12			Personal Consolidation Allowances	100		100			
13	6		*Cashiers (Asian) (£360)	2,180	2,180				
14	111		Clerks (Asian) (Fifty-two 1st Grade, thirty-four 2nd Grade, and seven 3rd Grade); and (eighteen Grade II) (L.C.S.)	24,942	26,377				z
15			Short-hand Allowances	36	36				z
			Total General Staff, Personal Emoluments 03-01-01	105,457	110,169	106,387			
OTHER CHARGES									
12			Local Transport and Travelling 03-01-10	3,200	3,200	3,352			
13			Passages 03-01-22	9,912	5,168	5,367	3,844		
14			Contingencies 03-01-39	20	20	20			
15			Medical Examination Fees 03-01-50	35	35	42			
16			African Tropical Services Course 03-01-51	1,500			1,500		m
			Expenses and Transport of H.B.M.'s Consul for Southern Abyssinia				125		
			Travelling Allowance at £60 and Horse Allowance at £50 for Frontier Agent, Maji (half payable by Sudan Government, and quarter by Uganda)				0		
			Transport and Incidental Expenses of Frontier Agent, Maji (half payable by Sudan Government, and quarter by Uganda)				224		
			Total Other Charges	13,767	8,423	9,106			
			Total General Staff	119,224	118,592	118,493			
			Carried forward	119,224	118,592	118,493	5,798	5,166	

* Pensionable office.
 a. Includes normal increments.
 c. Change in holder of post.
 d. New appointment.
 h. Item abolished.
 k. Post abolished.

m. Explanation in Memorandum.
 r. Local Civil Service post.
 z. 1 officer paid from Head XXII, Item 1.
 z1. 5 officers paid from Head XXXIV, Items 7 and 29.

z2. 1 officer paid from Head 1, Item 4.
 z3. 2 officers 6 months only.
 z4. Transferred to Head XXVII.
 z5. 2 transferred to Head XXXIV.
 z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increases	Decreases	Notes
II. ACCOUNTANT GENERAL'S DEPARTMENT									
PERSONAL EMOLUMENTS									
1	1		*Accountant General (£1,000)	1,000		1,000			f, m, z
2	2		*Senior Accountants (£720 by £30 to £840)	1,680		1,680			a, f, m, z, z, z
3	3		*Accountants (£425 by £25 to £600 by £30 to £720)	1,467		1,467			a, f, m, z, z, z
4	14		Clerks, European (Three Grade A) and (Eight Male Grade II and three Female Grade II) (L.C.S.)	4,989		4,989			a, m, z, z, z
5			Allowance to Representative of Ministry of Pensions	50		50			
6			Allowance to Officer in Charge, Mombasa District Treasury	50		50			
7			Acting Allowances	57		57			
8			Allowance to Secretary, Estate Duty Commissioners	30		30			
9	1		Head Clerk, Asian	360		360			t, z
10	1		Currency Clerk, Asian	360		360			t, z
11	28		Clerks, Asian (Seventeen 1st Grade and eight 2nd Grade) and (three Grade II) (L.C.S.)	6,920		6,920			a, m, t, z, z, z
12	1		Clerk, African (Special Grade)	99		99			
13			Office Boys	170		170			
14			Personal Consolidation Allowances	160		160			
			Total Personal Emoluments 02-00-01	17,392					
OTHER CHARGES									
15			Local Transport and Travelling 02-00-10	200		200			
16			Travelling Allowances 02-00-18	20		20			
17			Passages 02-00-22	1,310		1,310			
18			Telephones 02-00-37	90		90			
19			Contingencies 02-00-39	165		165			
20			Hollerith Material and Equipment 02-00-50	105		105			
			Total Other Charges	1,895					
			TOTAL ACCOUNTANT GENERAL'S DEPT. £	19,282		19,282			z, z
			Net Increase—£19,282						

* Pensionable office.

a. Includes normal increments.

d. New appointment.

f. New item.

m. Explanation in Memorandum.

t. Local Civil Service post.

z. Replaces Principal Assistant Treasurer and receives £150 as Currency Officer.

x1. One receives £75 as Deputy Currency Officer, and £50 as Representative of Ministry of Pensions.

x2. One receives £60 as Senior Assistant Currency Officer.

x3. Replaces Senior Assistant Treasurers. Present holders retain former title.

x4. Replaces Assistant Treasurers. Present holders retain former title.

x5. One receives £50 as Second Assistant Currency Officer.

x6. One transferred to Head XIV and one to Head XXXIV and one vacancy filled by Hollerith Operator.

x7. One transferred from Head XIV.

x8. Services formerly provided under Treasury and Inland Revenue Head.

z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increases	Decreases	Notes
III.—ADMINISTRATION									
GENERAL STAFF									
PERSONAL EMOLUMENTS									
03-01-01									
1	4	4	*Provincial Commissioners (£1,350)	5,400	5,400				
2	5	5	*Senior District Commissioners (£1,200)	4,800	4,800				
3			Entertainment Allowance to Provincial Commissioner, Coast	100	100				
4	80	75	*District Officers (£400; £400; £475 by £25 to £600, by £30 to £720, by £30 to £840, by £40 to £920)	65,168	66,900				a, c, z, z, z
5	23	28	*District Officers (£350; £350; £400; by £50 to £600 by £25 to £600 by £30 to £840 by £40 to £1,000)						
6	3	4	District Revenue Officers (£440 by £20 to £520 by £10 to £600; £820 by £10 to £660) (L.C.S.)	1,431					361
7	3		Land Assistants (£425 by £25 to £600 by £30 to £720)		2,160				a, d, m, z
8	1		Chief Clerk (£500 by £20 £600)		375				2,160
9	4	2	Clerks (European) (One Male Grade II and one Female Grade II) (L.C.S.)	776	1,611				375
10	6		Acting Allowances	504	75				m, h
11	7		Allowances to Officers-in-Charge, Northern Frontier, Turkana and Masai Districts	100	75				429
12	8		Personal Consolidation Allowances	100	160				835
13	9	6	*Cashiers (Asian) (£300)	2,160	2,160				25
14	10	11	Clerks (Asian) (Fifty-two 1st Grade, thirty-four 2nd Grade, and seven 3rd Grade); and (eighteen Grade II) (L.C.S.)	24,942	26,377				68
15			Shorthand Allowances	38	38				
			Total General Staff, Personal Emoluments 03-01-01	105,457	110,169	109,387			1,435
			OTHER CHARGES						a, c, d, m, z
16			Local Transport and Travelling 03-01-10	3,200	3,200	3,352			z, z, z, z, z, z
17			Passages 03-01-22	9,612	5,168	5,367	3,844		
18			Contingencies 03-01-39	20	20				
19			Medical Examination Fees 03-01-50	35	35	42			
20			African Tropical Services Course 03-01-51	1,500					1,500
			Expenses and Transport of H.B.M.s Consul for Southern Abyssinia			125			m
			Travelling Allowance at £90 and Horse Allowance at £50 for Frontier Agent, Maji (half payable by Sudan Government, and quarter by Uganda)			6			
			Transport and Incidental Expenses of Frontier Agent, Maji (half payable by Sudan Government, and quarter by Uganda)			224			
			Total Other Charges	13,767	8,423	9,106			
			Total General Staff	119,224	118,592	118,493			
			Carried forward £	119,224	118,592	118,493	5,798	5,166	

* Pensionable office.

a. Includes normal increments.

c. Change in holder of post.

d. New appointment.

f. Item abolished.

k. Post abolished.

m. Explanation in Memorandum.

t. Local Civil Service post.

z. 1 officer paid from Head XXII, Item 1.

z1. 5 officers paid from Head XXXIV, Items 7 and 29.

z2. 1 officer paid from Head 1, Item 4.

z3. 2 officers 6 months only.

z4. Transferred to Head XXVII.

z5. Transferred to Head XXXIV.

z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
III ADMINISTRATION—(Contd.)									
Brought forward .. £				119,224	118,592	118,493	5,798	5,106	
LABOUR SECTION									
PERSONAL EMOLUMENTS									
03-02-01									
17	1	1	*Principal Labour Officer (£720 by £30 to £840)	810	780	..	30	..	a
18	1	3	Labour Officers (One at £125 by £25 to £600 by £50 to £720; and three at £400; £400; £500 by £20 to £600) (L.C.S.)	2,548	1,982	..	566	..	a, b, m, t, z
19	1	1	Clerk (Asian) (1st Grade)	300	300	..	..	..
20	4	4	Clerks (African) (Two 1st Grade and two Learner Grade)	235	235	..	..	..
21	2	2	Interpreters (African) (Grade II)	65	65	..	..	..
22	2	2	Office Boys	20	20	..	..	..
23	..	..	African Staff	100	102	..	..	..
24	..	1	Relief Clerk	10	..	..	..	10	f
Total Personal Emoluments .. 03-02-01				4,088	3,484	3,138			
OTHER CHARGES									
25	..	..	Local Transport and Travelling .. 03-02-10	700	700	649			
26	..	..	Travelling Allowances .. 03-02-18	170	135	90	35		
27	..	..	Passages .. 03-02-22	221	174	..	47		
28	..	..	Uniforms .. 03-02-24	4	4	3			
29	..	..	Conservancy .. 03-02-30	60	60	29			
30	..	..	Laboratory .. 03-02-34	5	5	5			
31	..	..	Telephones .. 03-02-37	60	60	30			
32	..	..	Contingencies .. 03-02-39	20	20	20			
33	..	..	Labour Camps .. 03-02-36	75	75	36			
34	..	..	Reputation .. 03-02-51	900	1,060	817		190	
Total Other Charges				2,215	2,233	1,079			
Total Labour Section				5,303	5,717	4,815			
NATIVE REGISTRATION AND FINGER PRINT SECTION									
PERSONAL EMOLUMENTS									
03-03-01									
35	1	1	*Chief Registrar of Natives (£600 by £30 to £720 by £30 to £840)	840	840	..	..	..
36	1	1	Assistant Registrar of Natives (£500 by £20 to £900)	600	590	..	10	..	a, t, z
37	1	1	Clerk (European) (Male Grade II) (L.C.S.)	339	318	..	20	..	a
38	23	23	Clerks (Asian) (Nine 1st Grade, six 2nd Grade, and one 3rd Grade); and (two grade II, and five Learner Grade I) (L.C.S.)	4,331	4,016	..	315	..	a, c, t, z
39	70	70	Clerks (African) (Three Special Grade, eleven 1st Grade, four 2nd Grade and thirty-nine Learner Grade) and thirteen Assistants	2,607	2,513	..	94	..	a
40	2	2	Office Boys	38	36	..	2	..	a
Total Personal Emoluments .. 03-03-01				8,754	8,313	7,875			
Carried forward .. £				125,527	124,309	123,308	6,927	5,268	

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.

d. New appointment.
f. New item.
t. Local Civil Service post.

m. Explanation in Memorandum.
z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
III ADMINISTRATION—(Contd.)									
Brought forward .. £				125,527	124,309	123,308	6,927	5,268	
8,754				8,313	7,875				
OTHER CHARGES									
41	..	..	Local Transport and Travelling .. 03-03-10	200	95	97	195	..	m
42	..	..	Carriage of Goods .. 03-03-12	40	60	31		20	
43	..	..	Travelling Allowances .. 03-03-18	40	20	20	20		
44	..	..	Passages .. 03-03-22	251	300	282		40	
45	..	..	Uniforms .. 03-03-24	3	2	2	1		
46	..	..	Electricity .. 03-03-31	18	20	32		2	
47	..	..	Water and Conservancy .. 03-03-33	40	41	38		1	
48	..	..	Telephones .. 03-03-37	38	25	19	13		
49	..	..	Contingencies .. 03-03-39	36	36	34			
50	..	..	Registration and Finger Print Material .. 03-03-50	48	48	48			
51	..	..	Purchase of Metal Containers .. 03-03-51	510	763	594		253	
Total Other Charges				1,224	1,410	1,197			
Total Native Registration and Finger Print Section				9,978	9,723	9,072			
BIRTHS, DEATHS, MARRIAGES AND IMMIGRATION SECTION									
PERSONAL EMOLUMENTS									
03-04-01									
52	1	1	Key-Punch Operator (Asian) (Learner) (L.C.S.)	60	48	..	12	..	a
53	4	2	Clerks (Asian) (One 1st Grade); and (one Grade II) (L.C.S.)	360	810	..	..	450	a, t, z
Total Personal Emoluments .. 03-04-01				420	858	792			
OTHER CHARGES									
54	..	..	Local Transport and Travelling .. 03-04-10	5	5	5			
55	..	..	Conservancy .. 03-04-30	8	8	5			
56	..	..	Electricity .. 03-04-31	9	10	8			
57	..	..	Telephones .. 03-04-37	10	5	5	5		1
58	..	..	Contingencies .. 03-04-39	8	8	8			
59	..	..	Hollerith Material .. 03-04-50	46	50	44			
Total Other Charges				86	86	75			
Total Births, Deaths, Marriages and Immigration Section				506	944	867			
REGISTRATION OF DOMESTIC SERVANTS SECTION									
PERSONAL EMOLUMENTS									
03-05-01									
60	1	1	Deputy Registrar of Domestic Servants (£500 by £20 to £600)	600	600	..	..	..
61	4	4	Clerks (Asian) (One 1st Grade and one 3rd Grade); and (two Learner Grade) (L.C.S.)	655	624	..	31	..	a, t, z
62	4	4	Clerks (African) (Learner Grade)	105	123	..	18	..	a, c
Total Personal Emoluments .. 03-05-01				1,360	1,347	1,410			
Carried forward .. £				1,360	1,347	1,410			
136,011				134,976	133,247	7,114	6,066		

a. Includes normal increments.
c. Change in holder of post.

m. Explanation in Memorandum.
t. Local Civil Service post.

z. Transferred to Head XXXII.
z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
III ADMINISTRATION—(Contd.)									
Brought forward .. £				119,224	118,592	118,493	6,798	6,166	
LABOUR SECTION									
PERSONAL EMOLUMENTS									
03-02-01									
17	1	1	*Principal Labour Officer (£720 by £30 to £840)						
18	1	5	Labour Officers (One at £125 by £25 to £600 by £30 to £720); and three at £400; £100; £500 by £20 to £600 (L.C.S.)	810	780		30		a
19	1	1	Clerk (Asian) (1st Grade)	300	300				
20	4	4	Clerks (Asian) (Two 1st Grade and two Learner Grade)	235	235				
21	2	2	Interpreters (African) (Grade II)	65	65				
22	2	2	Office Boys	20	20				
23			African Staff	100	102				
24		1	Relief Clerk	10			10		f
Total Personal Emoluments .. 03-02-01				4,088	3,484	3,136			
OTHER CHARGES									
25			Local Transport and Travelling .. 03-02-10	700	700	649			
27			Travelling Allowances .. 03-02-18	170	135	90	35		
28			Passages .. 03-02-22	221	174	4	47		
29			Uniforms .. 03-02-24	4	4				
30			Conservancy .. 03-02-30	60	60	29			
31			Library .. 03-02-34	5	5				
32			Telephones .. 03-02-37	60	60	30			
33			Contingencies .. 03-02-39	20	20	20			
34			Labour Camps .. 03-02-50	75	75	36			
			Repatriation .. 03-02-51	900	1,000	817		100	
Total Other Charges				2,215	2,233	1,679			
Total Labour Section				6,303	5,717	4,815			
NATIVE REGISTRATION AND FINGER PRINT SECTION									
PERSONAL EMOLUMENTS									
03-03-01									
35	1	1	*Chief Registrar of Natives (£600 by £30 to £720 by £30 to £840)	840	840				
36	1	1	Assistant Registrar of Natives (£500 by £20 to £600)	600	590		10		a, l, z
37	1	1	Clerk (European) (Male Grade II) (L.C.S.)	338	318		20		a
38	23	23	Clerks (Asian) (Nine 1st Grade, six 2nd Grade, and one 3rd Grade); and (two Grade II, and five Learner Grade I) (L.C.S.)	4,331	4,018		315		a, c, l, 16z
39	70	70	Clerks (African) (Three Special Grade, eleven 1st Grade, four 2nd Grade and thirty-nine Learner Grade) and thirteen Assistants	2,607	2,513		94		a
40	2	2	Office Boys	38	36		2		a
Total Personal Emoluments .. 03-03-01				8,754	8,313	7,875			
Carried forward .. £				8,754	8,313	7,875			
				125,527	124,309	123,308	6,927	6,268	

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.

d. New appointment.
f. New item.
l. Local Civil Service post.

m. Explanation in Memorandum.
z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1938	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
III ADMINISTRATION—(Contd.)									
Brought forward .. £				125,527	124,309	123,308	6,927	6,268	
OTHER CHARGES									
41			Local Transport and Travelling .. 03-03-10	200	95	97	105		m
42			Carriage of Goods .. 03-03-12	40	60	31		29	
43			Travelling Allowances .. 03-03-18	40	20	20			
44			Uniforms .. 03-03-22	251	300	282		49	
46			Electricity .. 03-03-28	3	2	2		1	
47			Water and Conservancy .. 03-03-31	18	20	32		2	
48			Telephones .. 03-03-33	40	41	38			
49			Contingencies .. 03-03-37	38	25	19		13	
50			Registration and Finger Print Material .. 03-03-39	36	36	34			
51			Purchase of Metal Containers .. 03-03-50	48	48	48			
			Material .. 03-03-51	510	763	594		253	
Total Other Charges				1,224	1,410	1,197			
Total Native Registration and Finger Print Section				9,978	9,723	9,072			
BIRTHS, DEATHS, MARRIAGES AND IMMIGRATION SECTION									
PERSONAL EMOLUMENTS									
03-04-01									
52	1	1	Key-Punch Operator (Asian) (Learner) (L.C.S.)	60	48		12		a
53	4	2	Clerks (Asian) (One 1st Grade); and (one Grade II) (L.C.S.)	360	810			450	a, l, z
Total Personal Emoluments .. 03-04-01				420	858	792			
OTHER CHARGES									
54			Local Transport and Travelling .. 03-04-10	5	5	5			
55			Conservancy .. 03-04-30	8	8	5			
56			Electricity .. 03-04-31	9	10	8			
57			Telephones .. 03-04-37	10	5	5		1	
58			Contingencies .. 03-04-39	8	8	8			
59			Hollerith Material .. 03-04-50	46	50	44			
Total Other Charges				86	86	75			
Total Births, Deaths, Marriages and Immigration Section				506	944	867			
REGISTRATION OF DOMESTIC SERVANTS SECTION									
PERSONAL EMOLUMENTS									
03-05-01									
60	1	1	Deputy Registrar of Domestic Servants (£500 by £20 to £600)	600	600				
61	4	4	Clerks (Asian) (One 1st Grade and one 3rd Grade); and (two Learner Grade) (L.C.S.)	655	624		31		a, l, z
62	4	4	Clerks (African) (Learner Grade)	105	123			18	a, c
Total Personal Emoluments .. 03-05-01				1,360	1,347	1,410			
Carried forward .. £				1,360	1,347	1,410			
				136,011	134,976	133,247	7,114	6,066	

a. Includes normal increments.
c. Change in holder of post.

m. Explanation in Memorandum.
l. Local Civil Service post.

z. 2 transferred to Head XXII.
z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1936	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER		Estimate, 1939	Sanctioned Estimates, 1936	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£						
III.—ADMINISTRATION (Contd.)										
Brought forward £										
OTHER CHARGES										
63			Local Transport and Travelling	02-05-10	30	30	18			
64			Travelling Allowances	02-05-18	10	8	6		2	
65			Passages	03-05-22	16	7	7		16	
66			Telephones	03-05-37	12	6	6		5	
67			Contingencies	03-05-39	6	6	6			
			Allowances to Local Authorities			60	32		60	
			Total Other Charges		74	111	69			
			Total Registration of Domestic Servants' Section		1,434	1,458	1,479			
			Total Administration General Staff, Labour Section, etc.		137,445	136,434	134,726			
PROVINCIAL ADMINISTRATION										
NYANZA PROVINCE										
PERSONAL EMOLUMENTS										
03-10-01										
68	1	1	Superintendent of Inland Revenue and Conservancy (£480 by £20 to £600) (L.C.S.)		600	600				
69	1	1	Conservancy Clerk (Asian) (Grade II) (L.C.S.)		106	153			47	c
70	1	1	Market Master (Asian) (£106)		114	114				p
71			Chiefs and Headmen		8,976	8,626	350			a
72			Tribal Police		2,100	2,100				
73			Hut Counters (African)		731	656	75			
74			Interpreters (African)		602	589	13			a
75			Office Boys		191	167	24			
76			Station Hands		640	640				
77			Conservancy Staff (other than Kisumu)		455	450	35			q
78			Conservancy Staff (Kisumu)			1,800	1,800			r, s
			Township Staff (Kisumu)		2,368		2,368			t, u
			Total Personal Emoluments	03-10-01	16,883	855	15,535			
OTHER CHARGES										
79			Local Transport and Travelling	03-10-10	2,150	2,150	1,984			
80			Travelling Allowances	03-10-13	200	200	205			
81			Carts, Harness and Live Stock	03-10-20	100	65	46	35		
82			Rewards and Rations, etc.	03-10-26	40	40	34			
83			Tools and Implements	03-10-27	70	55	46	15		
84			Uniforms	03-10-28	33	33	20			
85			Conservancy (other than Kisumu)	03-10-30	201	320	1,047		1,069	m, z
86			Conservancy (Kisumu)			950	99	40		
87			Telephones	03-10-37	130	90	99			
88			Contingencies	03-10-39	55	55	42			
89			Specie Boxes	03-10-40	50	50	55			
90			Expenses of Tribal Police	03-10-41	162	162	140			
91			Petty Works	03-10-44	250	200	200	50		
			Township Services (Kisumu)	03-10-50	1,067		1,067			v, w, x
			Total Other Charges		4,508	4,370	3,927			
			Total Nyanza Province		21,391	20,225	19,402			
			Carried forward £		21,391	20,225	19,402			
			Total		137,445	136,434	134,726	11,219	9,042	

a. Includes normal increments.
b. Change in holder of post.
c. New item.

d. Item abolished.
e. Explanation in Memorandum.
f. Salary personal to present holder.

g. Covered by corresponding revenue.
h. Provision included in Item 78.
i. Kisumu provision included in Item 91.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1936	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER		Estimate, 1939	Sanctioned Estimates, 1936	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£						
III.—ADMINISTRATION (Contd.)										
PROVINCIAL ADMINISTRATION—(Contd.)										
			Brought forward £		137,445	136,434	134,726	11,219	9,042	
RIFT VALLEY PROVINCE										
PERSONAL EMOLUMENTS										
03-11-01										
92	3	3	Superintendents of Inland Revenue and Conservancy (£300 by £20 to £420) (L.C.S.)		1,125	1,100		25		a
93	9	9	Clerks (African) (Four 2nd Grade and five Learner Grade)		371	350		21		a
94			Chiefs and Headmen		1,560	1,499		61		a
95			Tribal Police		1,100	1,100				
96			Hut Counters (African)		605	550		55		
97			Interpreters (African)		254	245		9		a
98			Office Boys		272	262		10		a
99			Station Hands		820	820				
100			Conservancy Staff		527	500		27		
101			Transport Staff		186	177		9		
102			Road Foremen		52	52				
103			Process Servers		81	81				
104			Personal Consolidation Allowance		50	50				
105			Frontier Allowance		50	50				
			Total Personal Emoluments	03-11-01	7,053	6,836	6,460			
OTHER CHARGES										
106			Local Transport and Travelling	03-11-10	2,000	2,000	1,029			
107			Travelling Allowances	03-11-18	250	250	211			
108			Passages	03-11-22	93					93
109			Carts, Harness and Live Stock	03-11-20	175	175	113			
110			Rations to Staff	03-11-24	195	195	222			
111			Rewards and Rations, etc.	03-11-26	100	90	80	10		
112			Tools and Implements	03-11-27	110	75	63	35		
113			Uniforms	03-11-28	32	32	23			
114			Conservancy	03-11-30	170	150	118			
115			Telephones	03-11-37	140	140	171	20		
116			Contingencies	03-11-39	80	80	65			
117			Specie Boxes	03-11-40	3	10	1			7
118			Expenses of Tribal Police	03-11-41	115	115	104			
119			Purchase of Forest Produce	03-11-42	10	15	3			5
120			Petty Works	03-11-44	200	200	195			
121			Expenses of Collection of Revenue	03-11-46	70	70	58			
122			Kisumu Reconditioning	03-11-50	600			600		m, z
			Total Other Charges		4,343	3,597	3,346			
			Total Rift Valley Province		11,396	10,433	9,806			
			Carried forward £		32,787	30,658	29,268			
			Total		137,445	136,434	134,726	12,194	9,054	

a. Includes normal increments.

m. Explanation in Memorandum.

x. Provision transferred from Head IIIA.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
III. ADMINISTRATION—(Contd.)									
PROVINCIAL ADMINISTRATION—(Contd.)									
				137,445	136,434	134,726	12,194	9,054	
Brought forward £				32,787	30,658	29,268			
CENTRAL PROVINCE									
PERSONAL EMOLUMENTS									
03.12.01									
123	9	9	Clerks (African) (Five 1st Grade, two 2nd Grade and two Learner Grade)	588	664				
124			Chiefs and Headmen	10,400	9,989		411	76	a, c
125			Tribal Police	3,510	3,510				
126			Hut Counters (African)	1,058	1,000		58		
127			Interpreters (African)	716	747			31	
128			Office Boys	294	270		24		
129			Station Hands	819	727		92		
130			Conservancy Staff	1,069	1,032		37		
131			Road Foremen	94	94				
132			Process Servers	141	132		9		a
133			Transport Staff	241	227		14		
Total Personal Emoluments				18,930	18,392	17,861			
OTHER CHARGES									
03.12.10									
134			Local Transport and Travelling	2,750	2,900	3,070		150	
135			Maintenance of Vehicles	150	130		20		
136			Travelling Allowances	400	400	377			
137			Carts, Harness and Live Stock	200	200	133			
138			Rewards and Rations, etc.	80	80	111			
139			Tools and Implements	70	70	58			
140			Uniforms	48	48	33			
141			Conservancy	260	240	220	20		
142			Telephones	300	160	153	140		
143			Contingencies	140	140	119			
144			Specs Boxes	32	32	33			
145			Expenses of Tribal Police	400	404	412		4	
146			Purchase of Forest Produce	16	16	3			
147			Petty Works	200	200	184			
Total Other Charges				5,046	5,020	4,906			
Total Central Province				23,976	23,412	22,767			
COAST PROVINCE									
PERSONAL EMOLUMENTS									
03.13.01									
148	4	4	Liwalis	1,485	36		151		Iz
149	4	4	Kathis	540	540				
150	4	6	Mudiris	1,035	990		45		a
151	23	23	Clerks (African) (One Special Grade, four 1st Grade, five 2nd Grade, and thirteen Learner Grade)	1,018	1,086			68	a, c
152			Followers	313	300		13		
153	1	1	Market Master, Mariakani (African) (£30)	30	30				
154			Chiefs and Headmen	2,560	2,494		66		a
155			Tribal Police	1,500	1,600				
156			Hut Counters (African)	450	416		34		
157			Interpreters (African)	390	379		11		
158			Office Boys	264	258		6		
159			Station Hands	687	687				
160			Conservancy Staff	573	529		44		
161			Transport Staff	99	105				b
162			African Staff	276	276				
163			Tembo Supervisors	154	124		30		
164			Personal Allowance	40	20		20		q
Total Personal Emoluments				11,514	11,470	10,863			
Carried forward £				56,763	54,070	52,035			
				137,445	136,434	134,726	13,288	9,054	

a. Includes normal increments.
c. Change in holder's post.

q. Covered by corresponding revenue.

z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
III. ADMINISTRATION—(Contd.)									
PROVINCIAL ADMINISTRATION—(Contd.)									
				137,445	136,434	134,726	13,288	9,540	
Brought forward £				56,763	54,070	52,035			
OTHER CHARGES									
				11,514	11,470	10,863			
165			Local Transport and Travelling	1,350	1,350	1,261			
166			Travelling Allowances	300	300	267			
167			Rewards and Rations, etc.	90	100	94			10
168			Tools and Implements	15	15	14			
169			Uniforms	18	15	12			3
170			Conservancy	190	168	139			22
171			Telephones	165	164	146			
172			Contingencies	77	77	70			
173			Specs Boxes	2					
174			Expenses of Tribal Police	150	142	134			2
175			Petty Works	200	200	185			8
176			Allowances to Ex-slaves	93	107	93			
177			Upkeep of Boats and Launches	470	460	322			14
Total Other Charges				3,120	3,099	2,757			
Total Coast Province				14,634	14,569	13,620			
NORTHERN FRONTIER DISTRICT									
PERSONAL EMOLUMENTS									
03.14.01									
178	3	3	Clerks (African) (One Special Grade, one 1st Grade and one 2nd Grade)	320	315				a
179			Chiefs and Headmen	950	877		73		a
180			Tribal Police	800	800				
181			Hut Counters (African)	222	221				
182			Interpreters (African)	264	254		10		a
183			Office Boys	64	61		3		a
184			Station Hands	500	480		20		a
185			Conservancy Staff	195	186		9		a
186			Transport Staff	653	653				
187			Frontier Allowance	600	522		78		a
Total Personal Emoluments				4,568	4,369	4,063			
OTHER CHARGES									
03.14.10									
188			Local Transport and Travelling	2,800	2,700	2,683			
189			Civil Transport performed by Military						
190			Travelling Allowances	200	200	129			
191			Carts, Harness and Live Stock	50	50	72			
192			Rations to Staff	1,100	1,080	942			100
193			Rewards and Rations, etc.	110	110	88			
194			Uniforms	20	15	14			5
195			Conservancy	18	18	9			
196			Telephones	13	30				4
197			Contingencies	30	30	27			
198			Expenses of Tribal Police	140	130	128			10
199			Station Stores	90	90	80			
200			Petty Works	100	100	97			
201			Water Conservancy (Ijara)	50	50	40			
Expenses of Collection of Revenue						162			
Total Other Charges				4,721	4,602	4,504			
Total Northern Frontier District				9,289	8,971	8,567			
Carried forward £				80,686	77,610	74,222			
				137,445	136,434	134,726	13,651	9,564	

a. Includes normal increments.

f. New item.

m. Explanation in Memorandum.

III

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
III.—ADMINISTRATION—(Contd.)									
PROVINCIAL ADMINISTRATION—(Contd.)									
Brought forward £				137,445	136,434	134,726	13,651	9,564	
				80,686	77,610	74,222			
TURKANA DISTRICT									
PERSONAL EMOLUMENTS 03-16-01									
202			Chief and Headmen	860	810		50		a
203			Tribal Police	720	710		10		a
204			Hut Counters (African)	86	86				
205			Interpreters (African)	182	245			63	
206			Office Boys	28	28				
207			Station Hands	300	290		10		
208			Conservancy Staff	35	34				
209			Transport Staff	950	935		15		
210			Frontier Allowance	202	202				
Total Personal Emoluments . . . 03-16-01				3,363	3,340	3,116			
OTHER CHARGES									
211			Local Transport and Travelling . . . 03-16-10	2,200	1,050	925	1,150		m
			Civil Transport performed by Military . . . 03-16-10		1,280	1,060		1,280	h, m, x
212			Travelling Allowance . . . 03-16-16	190	187	124	3		
213			Carts, Harness and Live Stock . . . 03-16-20	200	200	193			
214			Rations to Staff . . . 03-16-24	740	726	755	14		
215			Rewards and Rations, etc. . . 03-16-26	45	39	28	6		
216			Tools and Implements . . . 03-16-27	50	50	42			
217			Uniforms . . . 03-16-28	25	25	6			
218			Conservancy . . . 03-16-30	8	8	6			
219			Contingencies . . . 03-16-39	40	45	41		5	
220			Specie Boxes . . . 03-16-40	2	2	5			
221			Expenses of Tribal Police . . . 03-16-41	92	86	101	6		
222			Purchase of Forest Produce . . . 03-16-42	5	5				
223			Petty Works . . . 03-16-44	100	100	92			
			Taxation Stock			84			
Total Other Charges				3,697	3,803	3,452			
Total Turkana District				7,060	7,143	6,568			
MASAI DISTRICT									
PERSONAL EMOLUMENTS 03-16-01									
224	3	3	Clerks (African) (Learner Grade)	95	95				
225			Chief and Headmen	790	760		30		a
226			Tribal Police	925	882		43		a
227			Interpreters (African)	121	93		28		a
228			Office Boys	37	37				
229			Station Hands	320	330			10	
230			Conservancy Staff	40	40				
Total Personal Emoluments . . . 03-16-01				2,328	2,237	2,141			
				2,328	2,237	2,141			
Carried forward £				87,746	84,753	80,790			
				137,445	136,434	134,726	15,017	10,922	

a. Includes normal increments.

m. Explanation in Memorandum.

x. Provision transferred to Item 211.

h. Item abolished.

KENYA EXPENDITURE

III

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
III.—ADMINISTRATION—(Contd.)									
PROVINCIAL ADMINISTRATION—(Contd.)									
Brought forward £				137,445	136,434	134,726	15,017	10,922	
				87,746	84,753	80,790			
				2,328	2,237	2,141			
OTHER CHARGES									
231			Local Transport and Travelling . . . 03-16-10	850	800	846	50		m
232			Travelling Allowances . . . 03-16-16	80	80	55			
233			Carts, Harness and Live Stock . . . 03-16-20	70	40	15	30		
234			Rations to Staff . . . 03-16-24	40	20	62	20		
235			Rewards and Rations, etc. . . 03-16-26	28	28	26			
236			Tools and Implements . . . 03-16-27	35	30	24	5		
237			Uniforms . . . 03-16-28	4	3	2	1		
238			Conservancy . . . 03-16-30	15	15	2			
239			Telephones . . . 03-16-37	55	40	55	15		
240			Contingencies . . . 03-16-39	20	20	20			
241			Specie Boxes . . . 03-16-40	2	2	1			
242			Expenses of Tribal Police . . . 03-16-41	95	95	95			
243			Petty Works . . . 03-16-44	100	100	120			
Total Other Charges				1,394	1,273	1,321			
Total Masai District				3,722	3,510	3,462			
TOTAL PROVINCIAL ADMINISTRATION				91,468	88,263	84,252			
ASIAN AND AFRICAN HOUSING (NAIROBI)									
PERSONAL EMOLUMENTS 03-20-01									
244	1	1	Clerk (African) (Learner Grade)	32	30				
245			Headmen (African)	40	40				2
246			Sweepers	55	55				
Total Personal Emoluments . . . 03-20-01				127	125	114			
OTHER CHARGES									
247			Local Transport and Travelling . . . 03-20-10	5	5				
248			Water and Conservancy . . . 03-20-31	120	118	56			
249			Contingencies . . . 03-20-39	10	10	9			2
Total Other Charges				135	133	62			
Total - Asian and - African Housing (Nairobi)				262	258	176			
FISHERIES PROTECTION, LAKE VICTORIA NYANZA									
PERSONAL EMOLUMENTS 03-21-01									
250	1	1	Fishery Inspector (£360 by £20 to £480 by £20 to £540) (L.C.S.)	395	375		20		a
Total Personal Emoluments . . . 03-21-01				395	375	711			
OTHER CHARGES									
251			Expenses of Fishery Protection . . . 03-21-50	400	300	303	100		m, q
Total Other Charges				400	300	303			
Total Fisheries Protection, Lake Victoria Nyanza				795	675	1,014			
GRAND TOTAL ADMINISTRATION				229,970	225,630	220,168	15,262	10,922	
NET INCREASE—£4,340									

a. Includes normal increments.

m. Explanation in Memorandum.

q. Covered by corresponding revenue.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Esti- mates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Notes
III—ADMINISTRATION—(Contd.)				£	£	£	£	£	
PROVINCIAL ADMINISTRATION—(Contd.)									
Brought forward £				137,445	136,434	134,726	13,651	9,564	
				80,686	77,610	74,222			
TURKANA DISTRICT									
PERSONAL EMOLUMENTS 03-15-01									
202			Chiefs and Headmen	860	810		50		a
203			Tribal Police	720	710		10		a
204			Hut Counters (African)	86	86				
205			Interpreters (African)	182	245				
206			Office Boys	28	28			63	
207			Station Hands	300	290		10		
208			Conservancy Staff	35	34		1		
209			Transport Staff	950	935		15		
210			Frontier Allowance	202	202				
Total Personal Emoluments . . . 03-15-01				3,363	3,340	3,116			
OTHER CHARGES									
211			Local Transport and Travelling . . . 03-15-10	2,200	1,050	925	1,150		m
			Civil Transport performed by Military		1,280	1,050		1,280	a, m, x
212			Travelling Allowances . . . 03-15-18	190	187	124	3		
213			Carts, Harness and Live Stock . . . 03-15-20	200	200	193			
214			Rations to Staff . . . 03-15-24	740	728	755	14		
215			Rewards and Rations, etc. . . 03-15-26	45	39	28	6		
216			Tools and Implements . . . 03-15-27	50	50	42			
217			Uniforms . . . 03-15-28	25	25	6			
218			Conservancy . . . 03-15-30	8	8	6			
219			Contingencies . . . 03-15-39	40	45	41	5		
220			Specie Boxes . . . 03-15-40	2	2	5			
221			Expenses of Tribal Police . . . 03-15-41	92	86	101	6		
222			Purchase of Forest Produce . . . 03-15-42	5	5				
223			Petty Works . . . 03-15-44	100	100	92			
			Taxation Stock			84			
Total Other Charges				3,697	807	3,462			
Total Turkana District				7,060	7,143	7,568			
MASAI DISTRICT									
PERSONAL EMOLUMENTS 03-16-01									
224	3	3	Clerks (African) (Learner Grade)	95	95				
225			Chiefs and Headmen	790	790		30		a
226			Tribal Police	925	882		43		a
227			Interpreters (African)	121	93		28		a
228			Office Boys	37	37				
229			Station Hands	320	330			10	
230			Conservancy Staff	40	40				
Total Personal Emoluments . . . 03-16-01				2,328	2,237	2,141			
				2,328	2,237	2,141			
Carried forward £				87,746	84,753	80,790			
				137,445	136,434	134,726	15,017	10,922	

a. Includes normal increments.

m. Explanation in Memorandum.

x. Provision transferred to Item 211.

h. Item abolished.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Esti- mates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Notes
III—ADMINISTRATION—(Contd.)				£	£	£	£	£	
PROVINCIAL ADMINISTRATION—(Contd.)									
Brought forward £				137,445	136,434	134,726	15,017	10,922	
				87,746	84,753	80,790			
OTHER CHARGES									
231			Local Transport and Travelling . . . 03-16-10	850	800	846	50		m
232			Travelling Allowances . . . 03-16-18	80	80	55			
233			Carts, Harness and Live Stock . . . 03-16-20	70	40	15	30		
234			Rations to Staff . . . 03-16-24	40	20	62	20		
235			Rewards and Rations, etc. . . 03-16-26	28	28	26			
236			Tools and Implements . . . 03-16-27	35	30	24	5		
237			Uniforms . . . 03-16-28	15	3	2	1		
238			Conservancy . . . 03-16-30	15	15				
239			Telephones . . . 03-16-37	55	40	55	15		
240			Contingencies . . . 03-16-39	20	20	20			
241			Specie Boxes . . . 03-16-40	2	2	1			
242			Expenses of Tribal Police . . . 03-16-41	95	95	95			
243			Petty Works . . . 03-16-44	100	100	120			
Total Other Charges				1,394	1,273	1,321			
Total Masai District				3,722	3,510	3,462			
TOTAL PROVINCIAL ADMINISTRATION				91,468	88,263	84,252			
ASIAN AND AFRICAN HOUSING (NAIROBI)									
PERSONAL EMOLUMENTS 03-20-01									
244	1	1	Clerk (African) (Learner Grade)	32	30		2		
245			Headmen (African)	40	40				
246			Swaggers	55	55				
Total Personal Emoluments . . . 03-20-01				127	125	114			
OTHER CHARGES									
247			Local Transport and Travelling . . . 03-20-10	5	5				
248			Water and Conservancy . . . 03-20-33	120	118				
249			Contingencies . . . 03-20-36	10	10	9			
Total Other Charges				135	133	62			
Total Asian and African - Housing (Nairobi)				262	258	176			
FISHERIES PROTECTION, LAKE VICTORIA NYANZA									
PERSONAL EMOLUMENTS 03-21-01									
250	1	1	Fishery Inspector (£360 by £20 to £480 by £20 to £540) (L.C.S.)	395	375		20		a
Total Personal Emoluments . . . 03-21-01				395	375	711			
OTHER CHARGES									
251			Expenses of Fishery Protection . . . 03-21-50	400	300	303	100		m, g
Total Other Charges				400	300	303			
Total Fisheries Protection, Lake Vic- toria Nyanza				795	675	1,014			
GRAND TOTAL ADMINISTRATION				229,970	225,630	220,168	15,262	10,922	
NET INCREASE—£4,340									

a. Includes normal increments.

m. Explanation in Memorandum.

g. Covered by corresponding revenue.

IIIa

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
IIIa.—ADMINISTRATION EXTRA-ORDINARY									
NYANZA PROVINCE									
			<i>Removal of Latrines</i>			842			
RIFT VALLEY PROVINCE									
1			Stock Control Expenses .. 03.90.50	820			820		f, m
2			Lorry .. 03.90.51	250		244	250		f, m
			Steel Filing Cabinets		60			60	
			Famine Relief			24			
			Food—Turkana			100			
CENTRAL PROVINCE									
			<i>Purchase of Lorry</i>			438			
			Nyeri Township Conservancy		310			340	
			African Clerk's Housing		300			300	
			Machakos Reserve—Reconditioning			978			
			Reaper			29			
COAST PROVINCE									
3			Conservancy Works, Malindi .. 03.90.52	315			315		f, m
4			Conservancy Carts, Malindi .. 03.90.53	35			35		f, m
			Conservancy Investigation, Malindi		40			40	
			Steel Filing Cabinet			9			
			Lorry			485			
TURKANA DISTRICT									
5			Lorry 03.90.54	250			250		f, m
6			Nets and Boats, Ferguson's Gulf .. 03.90.55	20			20		f, m
			Wireless Sets and Accessories			37			
MISCELLANEOUS									
			Expenses of Dorobo Move			324			
			Italo-Ethiopian Situation, Refugee Camp			7,478			
			Kamasia Reconditioning		600	686		600	x
			TOTAL ADMINISTRATION EXTRAORDINARY	1,690	1,340	11,572	1,690	1,340	
			NET INCREASE—3350						

f. New item.

m. Explanation in Memorandum.

x. Provision transferred to Head III, Item 122.

KENYA EXPENDITURE

IV

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
IV.—AGRICULTURAL DEPARTMENT									
(1) ADMINISTRATIVE AND GENERAL									
PERSONAL EMOLUMENTS									
			04-01-01						
1	1	1	*Director of Agriculture (£1,500)	1,500	1,500				
2	1	1	*Deputy Director of Agriculture (£1,200)	1,200	1,200				
3	1	1	*Agricultural Economist (£600 by £30 to £720 by £30 to £840)	840	840				
4	1	1	Office Superintendent (£500 by £20 to £520)	520	520				
5	13	13	Clerks (European) (Five Grade A); and (five male Grade II and three female Grade II) (L.C.S.)	660	630		30		p, l, z
6	3	3	Clerks (African) (2nd Grade)	5,173	5,071		102		a, l, z
7			Office Boys	142	128		14		a
8			Personal Consolidation Allowances	150	100		25		a
9			Acting Allowance	20	70			50	
			Total Personal Emoluments .. 04-01-01	9,810	9,689	3,668			
OTHER CHARGES									
10			Local Transport and Travelling .. 04-01-10	200	200	194			
11			Travelling Allowances .. 04-01-11	25	25	28			
12			Passages 04-01-22	749	700	466		49	
13			Uniforms 04-01-28	10	10				
14			Library 04-01-34	150	125	102		25	
15			Parcel Post and Registered Letters .. 04-01-35	50	40	60			
16			Telephones 04-01-37	221	185	400		36	
17			Contingencies 04-01-39	80	80	92			
18			Printing, Illustrations, etc. .. 01-01-50	30	30	37			
19			Expenses of Board of Agriculture .. 04-01-51	450	450	430			
20			Expenses of Officers attending courses of instruction, etc. .. 04-01-52	108					
			Grant to Royal Agricultural and Horticultural Society of Kenya		600	600		600	m, z
			Contribution to Imperial Bureau of Entomology		300	300		300	m, z
			Contribution to Amami Institute		2,162	1,820		2,162	m, z
			Contribution to Imperial Bureau of Mycology		150	150		150	m, z
			Grant to Imperial College of Tropical Agriculture, Trinidad		250	280		250	m, z
			Contribution to Colonial Agricultural Service		140	140		140	m, z
			Contribution to Imperial Agricultural Bureau and Allied Services		342	562		342	m, z
			Contribution to Imperial Economic and Imperial Shipping Committee		220			220	m, z
			Grant-in-Aid to Sisal Industries		1,600	1,000		1,500	m, z
			Colonial Agricultural Scholarship Scheme		678	678		678	m, z
			Office Board—Reimbursement of Plantation Licences		1,400			1,400	m, z
			Total Other Charges	2,073	9,587	7,498			
			Total Administrative and General	11,883	10,276	16,164			
(2) RESEARCH SERVICES									
(a) GENERAL STAFF									
PERSONAL EMOLUMENTS									
			04-02-01						
21	3	3	*Agricultural Officers and Experimenters (Two at £372 by £18 to £390 by £20 to £600 by £30 to £720; and one at £400; £400; £450 by £25 to £600 by £30 to £840)	1,690	1,670		20		a, b
22	1	3	Assistant Agricultural Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,173	410		763		a, d, m, z
			Carried forward .. f	2,863	2,080				
				11,883	10,276	16,164	1,172	7,782	

p. Pensionable office.

q. Includes normal increments.

r. Revised scale of salary.

d. New appointment.

m. Explanation in Memorandum.

p. Salary £600 by £30 to £720 personal to present holder.

f. Local Civil Service post.

x. Provision transferred to Head XXXV.

xl. One officer transferred from following item.

z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Note
				£	£	£	£	£	
IV. AGRICULTURAL DEPARTMENT—(Contd.)									
				11,883	19,276	16,164	1,172	7,782	
			<i>Brought forward</i> .. £	2,863	2,080				
PERSONAL EMOLUMENTS—(Contd.)									
			<i>Plant Inspector (£360 by £20 to £480 by £20 to £540) (L.C.S.)</i> ..		410			410	<i>r</i>
			Total Personal Emoluments .. 04-02-01	2,863	2,490	4,792			
OTHER CHARGES									
23			Local Transport and Travelling .. 04-02-10	2,320	2,320	2,147			
24			Carriage of Goods .. 01-02-12	150	150	187			
25			Maintenance of Vehicles .. 04-02-16	50	50				
26			Travelling Allowances .. 04-02-18	155	155	171			
27			Passages .. 04-02-23	2,824	1,770	1,786	1,054		
28			Uniforms .. 04-02-25	48	30		18		
29			Co-operative Experiments, Seeds, Manures, etc. .. 04-02-50	1,918	1,868	1,531	50		<i>m</i>
30			Expenses of Plant Protection .. 04-02-51	108	40		60		<i>m</i>
			Total Other Charges ..	7,565	6,383	5,822			
			Total General Staff ..	10,428	8,873	10,614			
(b) SCOTT AGRICULTURAL LABORATORIES									
PERSONAL EMOLUMENTS									
			<i>04-03-01</i>						
31	1	1	*Senior Entomologist (£600 by £30 to £720 by £30 to £840)	750			750		<i>m</i>
32	2	1	*Entomologist (£480 by £20 to £600 by £30 to £720)	720	1,440			720	
33	1	1	*Senior Plant Pathologist (£880 by £40 to £1,000)	897	600		297		<i>a, b, c</i>
34	1	1	*Senior Agricultural Chemist (£600 by £30 to £720 by £30 to £840)	920	920				<i>p</i>
35	1	1	Agricultural Chemist (Pyrethrum) (£400 by £20 to £480 by £20 to £600) (L.C.S.)	420	400		20		<i>a, x, z</i>
36	1	1	Assistant Agricultural Officer (£360 by £20 to £480 by £20 to £540) (L.C.S.)	500			500		<i>d, m, z</i>
37	2	2	Laboratory Assistants (£360 by £20 to £480 by £20 to £540) (L.C.S.)	760	740		20		<i>a</i>
38	3	3	Junior Laboratory Assistant (£450 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	171	312			641	<i>z</i>
39	2	2	Field Assistants (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	607			607		<i>f, z</i>
40	1	1	Learner (£84 by £18 to £120) (L.C.S.)	120			120		<i>d, f, m</i>
41	3	3	Clerks (European) (One Grade A), and (two male Grade II) (L.C.S.)	1,104	1,046		58		<i>a, t, z</i>
42			African Staff	666	666				
43			Personal Consolidation Allowances	100	100				
			Total Personal Emoluments .. 04-03-01	7,738	6,724	6,351			
OTHER CHARGES									
44			Upkeep of Laboratories .. 04-03-50	1,385	1,085	1,084	300		<i>m</i>
			Total Other Charges ..	1,385	1,085	1,084			
			Total Scott Agricultural Laboratories ..	9,120	7,809	7,435			
			<i>Carried forward</i> .. £	19,548	16,882	18,049			
				11,883	19,276	16,164	5,026	9,553	

a. Pensionable office.
b. Includes normal increments.
c. Revised scale of salary.
d. Change in holder of post.
e. New appointment.
f. New item.

m. Explanation in Memorandum.
p. Salary personal to present holder.
r. Local Civil Service post.
x. Officer transferred to Item 22.
x1. £350 recovered from the Pyrethrum Board under Revenue Head XI.

x2. Recoverable from Sial Industry Committee under Revenue Head XI.
x3. Two transferred to Item 38.
x4. Transferred from Item 37.
z. Present holder pensionable.

KENYA EXPENDITURE

IV

Item No.	Sanctioned Estimates, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Note
				£	£	£	£	£	
IV. AGRICULTURAL DEPARTMENT—(Contd.)									
				11,883	19,276	16,164	5,026	9,553	
			<i>Brought forward</i> .. £	19,548	16,682	18,049			
(c) COFFEE TEAM SERVICES									
PERSONAL EMOLUMENTS									
			<i>04-04-01</i>						
45	1	1	*Senior Plant Breeder and Experimentalist (£600 by £30 to £720 by £30 to £840)		920			920	<i>p, z</i>
46	1	1	*Entomologist (£400, £400; £450 by £25 to £600 by £30 to £840)	454	408		46		<i>a</i>
47	1	1	*Plant Pathologist (£480 by £20 to £600 by £30 to £720)	720	697		23		<i>a</i>
48	1	1	*Soil Chemist (£600 by £30 to £720 by £30 to £840)	840	840				
49	1	1	*Agricultural Officer and Experimentalist (£372 by £18 to £480 by £20 to £600 by £30 to £720)	625	595		30		<i>a</i>
50	1	6	Assistant Agricultural Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	2,666	376		2,290		<i>a, c, z1</i>
			<i>Plant Inspectors (One at £300 by £18 to £480 by £20 to £500), and (three at £300 by £20 to £480 by £20 to £540) (L.C.S.)</i> ..		1,873			1,873	<i>z2</i>
			<i>Laboratory Assistant (£360 by £20 to £480 by £20 to £540) (L.C.S.)</i> ..		360			360	<i>z2</i>
51	1	1	*Field Assistant (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	210	240			30	
52	1	1	Learner (£84 by £18 to £120) (L.C.S.)	98	84			14	<i>a</i>
53			Personal Consolidation Allowances	100	150			50	<i>a</i>
			Total Personal Emoluments .. 04-04-01	5,713	6,543	5,388			
			Total Coffee Team Services ..	5,713	6,543	5,388			
(d) PLANT BREEDING SERVICES									
PERSONAL EMOLUMENTS									
			<i>04-05-01</i>						
54	1	1	*Senior Plant Breeder (£600 by £30 to £720 by £30 to £840)	750			750		<i>f, m</i>
55	2	1	*Plant Breeder (£400; £400 by £25 to £600; £600 by £30 to £840)	540	920			380	<i>a, z</i>
56	1	1	*Agricultural Officer (£372 by £18 to £480 by £20 to £600 by £30 to £720)	578	558		20		<i>a, t, z</i>
57	1	1	Clerk (Asian) (2nd Grade)	168	162		6		
58	1	1	Junior Laboratory Assistant (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	360	360				
59			African Staff	350	300			50	<i>a, m</i>
			Total Personal Emoluments .. 04-05-01	2,746	2,300	2,167			
OTHER CHARGES									
60			Upkeep of Stations .. 04-05-50	200	200	192			
			Total Other Charges ..	200	200	192			
			Total Plant Breeding Services ..	2,946	2,500	2,359			
			<i>Carried forward</i> .. £	28,207	25,725	25,790			
				11,883	19,276	16,164	8,256	13,106	

a. Pensionable office.
b. Includes normal increments.
c. Change in holder of post.
f. New item.
m. Explanation in Memorandum.

p. Salary personal to present holder.
r. Local Civil Service post.
x. Present holder seconded to Head XVII, Item 53.

x1. Five transferred from following Items.
x2. Transferred to Item 50.
x3. Provision for full year.
z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
IV. AGRICULTURAL DEPARTMENT—(Contd.)									
Brought forward .. £				11,883	19,276	16,164	1,172	7,782	
2,863				2,080					
PERSONAL EMOLUMENTS—(Contd.)									
1			Plant Inspector (£360 by £20 to £480 by £20 to £540) (L.C.S.)		410			410	x
Total Personal Emoluments .. 04-02-01				2,863	2,490	4,792			
OTHER CHARGES									
23			Local Transport and Travelling .. 04-02-10	2,320	2,320	2,147			
24			Carriage of Goods .. 01-02-12	150	150	187			
25			Maintenance of Vehicles .. 04-02-15	50	50				
26			Travelling Allowances .. 04-02-13	155	155	171			
27			Passages .. 04-02-22	2,824	1,770	1,786	1,054		
28			Uniforms .. 04-02-23	46	30	18			
29			Co-operative Experiments, Seeds, Manures, etc. .. 04-02-50	1,918	1,868	1,531	50		m
30			Expenses of Plant Protection .. 04-02-51	100	40	60			m
Total Other Charges ..				7,565	6,383	5,822			
Total General Staff ..				10,428	8,873	10,614			
(b) SCOTT AGRICULTURAL LABORATORIES									
PERSONAL EMOLUMENTS									
04-03-01									
31	1	1	*Senior Entomologist (£600 by £30 to £720 by £30 to £840)	750		750			m
32	2	1	*Entomologist (£480 by £20 to £600 by £30 to £720)	720	1,440			720	
33	1	1	*Senior Plant Pathologist (£880 by £40 to £1,000)	897	600	297			a, b, c
34	1	1	*Senior Agricultural Chemist (£600 by £30 to £720 by £30 to £840)	920	920				p
35	1	1	Agricultural Chemist (Pyrethrum) (£400 by £20 to £480 by £20 to £600) (L.C.S.)	420	400	20			a, x1
36	1	1	Assistant Agricultural Officer (£360 by £20 to £480 by £20 to £540) (L.C.S.)	500		500			d, m, x2
37	2	2	Laboratory Assistants (£300 by £20 to £480 by £20 to £540) (L.C.S.)	760	740	20			a
38	3	1	Junior Laboratory Assistant (£100 by £15 to £216 by £30 to £240 by £20 to £360) (L.C.S.)	371	312			641	x3
39	2	2	Field Assistants (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	607		607			f, x4
40	1	1	Learner (£84 by £18 to £120) (L.C.S.)	120		120			d, f, m
41	3	3	Clerks (European) (One Grade A) and (two male Grade II) (L.C.S.)	1,104	1,044			58	a, f, x5
42			African Staff	666	666				
43			Personal Consolidation Allowances	100	100				
Total Personal Emoluments .. 04-03-01				7,735	6,724	6,351			
OTHER CHARGES									
44			Upkeep of Laboratories .. 04-03-50	1,385	1,085	1,084	300		m
Total Other Charges ..				1,385	1,085	1,084			
Total Scott Agricultural Laboratories ..				9,120	7,809	7,435			
Carried forward .. £				19,548	16,682	18,049			
11,883				19,276	16,164	5,026	9,563		

* Pensionable office.
 a. Includes normal increments.
 b. Revised scale of salary.
 c. Change in holder of post.
 d. New appointment.
 f. New item.

m. Explanation in Memorandum.
 p. Salary personal to present holder.
 r. Local Civil Service post.
 x. Officer transferred to Item 22.
 x1. £350 recovered from the Pyrethrum Board under Revenue Head XI.

x2. Recoverable from Sisal Industry Committee under Revenue Head XI.
 x3. Two transferred to Item 38.
 x4. Transferred from Item 37.
 z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
IV. AGRICULTURAL DEPARTMENT—(Contd.)									
Brought forward .. £				11,883	19,276	16,164	5,026	9,553	
19,548				16,682	18,049				
(c) COFFEE TEAM SERVICES									
PERSONAL EMOLUMENTS									
04-04-01									
45	1	1	*Senior Plant Breeder and Experimentalist (£600 by £30 to £720 by £30 to £840)		920			920	p, z
46	1	1	*Entomologist (£400, £400; £450 by £25 to £600 by £30 to £840)	454	408	46			a
47	1	1	*Plant Pathologist (£480 by £20 to £600 by £30 to £720)	720	697	23			a
48	1	1	*Soil Chemist (£600 by £30 to £720 by £30 to £840)	840	840				
49	1	1	*Agricultural Officer and Experimentalist (£372 by £18 to £480 by £20 to £600 by £30 to £720)	625	585	30			a
50	1	6	Assistant Agricultural Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	2,666	316	2,290			a, v, x1
	4		Plant Inspectors (One at £300 by £18 to £480 by £20 to £500); and (three at £360 by £20 to £480 by £20 to £540) (L.C.S.)		1,873			1,873	x2
	1		Laboratory Assistant (£360 by £20 to £480 by £20 to £540) (L.C.S.)		260			360	x2
51	1	1	Field Assistant (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	210	240			30	
52	1	1	Learner (£84 by £18 to £120) (L.C.S.)	98	84	14			a
53			Personal Consolidation Allowances	100	100			50	a
Total Personal Emoluments .. 04-04-01				5,713	6,543	5,388			
Total Coffee Team Services ..				5,713	6,542	5,388			
(d) PLANT BREEDING SERVICES									
PERSONAL EMOLUMENTS									
04-05-01									
54	1	1	*Senior Plant Breeder (£600 by £30 to £720 by £30 to £840)	750		750			f, m
55	2	1	*Plant Breeder (£400, £400 by £25 to £600; £660 by £30 to £840)	540	920			380	a, x3
56	1	1	*Agricultural Officer (£372 by £18 to £480 by £20 to £600 by £30 to £720)	578	558	20			a, f, z
57	1	1	Clerk (Asian) (2nd Grade)	168	162	6			
58	1	1	Junior Laboratory Assistant (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	360	360				
59			African Staff	350	300				
Total Personal Emoluments .. 04-05-01				2,746	2,300	2,167			
OTHER CHARGES									
60			Upkeep of Stations .. 04-05-50	200	200	192			
Total Other Charges ..				200	200	192			
Total Plant Breeding Services ..				2,946	2,500	2,359			
Carried forward .. £				28,207	25,725	25,796			
11,883				19,276	16,164	8,255	13,166		

* Pensionable office.
 a. Includes normal increments.
 c. Change in holder of post.
 f. New item.
 m. Explanation in Memorandum.

p. Salary personal to present holder.
 r. Local Civil Service post.
 x. Present holder seconded to Head XVII, Item 53.

x1. Five transferred from following Items.
 x2. Transferred to Item 50.
 x3. Provision for full year.
 z. Present holder pensionable.

KENYA EXPENDITURE

Sanctioned Item No. 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	IV. AGRICULTURAL DEPARTMENT (Contd.)	£ 11,883	£ 19,276	£ 16,164	£ 8,266	£ 33,166	
		<i>Brought forward</i>	28,207	25,725	25,796			
		(3) GRADING AND INSPECTION (IMPORTS AND EXPORTS) GRAIN CONDITIONING AND COOL STORES SERVICES						
		PERSONAL EMOLUMENTS						
		04-06-01						
61	1	1 *Chief Grader and Inspector (£600 by £30 to £720)	720	720				
62	1	1 Grader and Inspector (£360 by £20 to £480 by £20 to £540) (L.C.S.)	440	420		20		a
63	1	1 Assistant Grader and Inspector (£300 by £20 to £380) (L.C.S.)	380	360		20		a
64	1	1 Temporary Grader (£25 per mensem consolidated)	125	275			150	
65	1	1 Superintendent of Maize Conditioning Plant and Cool Stores (£372 by £18 to £426 by £18 to £480, by £20 to £500 by £20 to £600)	600	600				f, z
66	1	1 Clerk (European) (Male Grade II) (L.C.S.)	420	400		20		a
67	1	1 Mechanic (European) (£300 by £20 to £420) (L.C.S.)	426	426				p
68	1	1 Mechanic (Asian) (£146 by £12 to £230) (L.C.S.)	264	264				p
69	1	1 Mechanic (Asian) (Temporary) (Sh. 165 per mensem consolidated)	38	98			60	
70		Overtime to Mechanics	130	130				
71		Personal Consolidation Allowance	50	50				
		Total Personal Emoluments	3,593	3,743	3,313			
		OTHER CHARGES						
72		Grading and Conditioning Upkeep and Labour	1,520	1,530	1,678			
73		Cool Stores (Upkeep and Labour)	600	600	428			
		Total Other Charges	2,130	2,130	2,106			
		Total Grading and Inspection (Imports and Exports)	5,723	5,873	5,419			
		Total Research Services	33,930	31,598	31,215			
		Total Administrative and General	11,883	19,276	16,164			
		Total Administrative and General, Research Services etc.	45,813	50,874	47,379			
		(4) NATIVE SERVICES						
		(a) GENERAL						
		PERSONAL EMOLUMENTS						
		04-07-01						
74	2	2 *Senior Agricultural Officers (£720 by £30 to £840)	1,535	1,475		60		a
75	12	12 *Agricultural Officers (eleven at £372 by £18 to £480 by £20 to £600 by £30 to £720 and one at £400; £400; £450 by £25 to £600 by £30 to £840)	7,393	7,067		326		a, b, c, x
76	8	8 Assistant Agricultural Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	3,585	3,364		221		a, b, c, x
77	1	1 Agricultural Assistant (Asian) (£182 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	226	214		12		a
78	3	3 Clerks (African)	153	135		18		a
79		Aggricultural Instructors (African)	3,550	3,330		220		a
80		Personal Consolidation Allowance	50	50		50		f
		Total Personal Emoluments	16,492	15,585	14,812			
		<i>Carried forward</i>	16,492	15,585	14,812			
			45,813	50,874	47,379	9,222	13,376	

* Pensionable office.

a. Includes normal increments.

c. Change in holder of post.

j. New item.

p. Salary personal to present holder.

f. Local Civil Service post.

x. Salary of one officer recoverable from

Carnegie Grant.

z. Present holder pensionable.

KENYA EXPENDITURE

Sanctioned Item No. 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	IV. AGRICULTURAL DEPARTMENT (Contd.)	£ 45,813	£ 50,874	£ 47,379	£ 9,222	£ 13,376	
		<i>Brought forward</i>	16,492	15,585	14,812			
		NATIVE SERVICES (Contd.)						
		OTHER CHARGES						
81		Local Transport and Travelling	3,000	3,000	3,168			
82		Expenses of Instruction	860	860	910			
83		Carriage of Goods	145	145	102			
84		Maintenance of Vehicles	50	50				
85		Travelling Allowances	490	490	444			
86		Uniforms	235	225				10
87		Upkeep of Agricultural Schools and Farms	705	705	929			
88		Grants to Native Agricultural Shows	100	100	99			
89		Expenses of Experimental Plots, Upkeep and Labour	1,555	1,555	1,289			
90		Seeds, etc., for Issue	250	250	240			
		Rent of Land for Seed Farm			120			
		Total Other Charges	7,390	7,380	7,301			
		Total General	23,882	22,965	22,118			
		(b) SOIL CONSERVATION SERVICE						
		PERSONAL EMOLUMENTS						
		04-08-01						
91	1	1 *Agricultural Officer (£372 by £18 to £480 by £20 to £600 by £30 to £720)	637	607				
92	1	1 Soil Engineer	720	720			30	a
		Total Personal Emoluments	1,357	1,327				
		OTHER CHARGES						
93		Soil Conservation Expenses	2,500	2,500				
		Total Other Charges	2,500	2,500				
		Total Soil Conservation Service	3,857	3,827				
		Total General	23,882	22,965	22,118			
		Total Native Services	27,739	26,792	22,113			
		Total Administrative and General, Research and Grading and Inspection Services	45,813	50,874	47,379			
		TOTAL AGRICULTURAL DEPARTMENT	73,552	77,666	69,492	9,202	13,376	x1
		NET DECREASE—£4,114						
		IVA.—AGRICULTURAL DEPARTMENT EXTRAORDINARY						
		Njoro Agricultural Station	20	225			205	m
		Kitale Agricultural Station	200					f, m
		Locust Services—						
		Contribution towards Expenditure on Locust Research						
		Statistical Machine		408	408		408	
		Cool Stores Plant		70			70	
		Purchase of Lorry		600			600	
		Hollerith Cards for Agricultural Census			213			
		Amami Institute			22			
		Total Agricultural Department Extraordinary	220	1,303	3,537	200	1,283	
		NET DECREASE—£1,083						

* Pensionable office.

a. Includes normal increments.

j. New item.

m. Explanation in Memorandum.

x. Appointed on 3 years agreement.

x1. True increase after adjustment for items transferred to Head XXXV £3,065.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes	
IV. AGRICULTURAL DEPARTMENT (Contd.)						
Brought forward .. £						
(3) GRADING AND INSPECTION (IMPORTS AND EXPORTS)						
GRAIN CONDITIONING AND COOL STORES SERVICES						
PERSONAL EMOLUMENTS						
01-06-01						
61	1	1	*Chief Grader and Inspector (£600 by £30 to £720)	720	720	
62	1	1	Grader and Inspector (£360 by £20 to £480 by £20 to £600) (L.C.S.)	440	420	20
63	1	1	Assistant Grader and Inspector (£300 by £20 to £480) (L.C.S.)	380	360	20
64	1	1	Temporary Grader (£25 per mensem consolidated)	125	275	150
65	1	1	Superintendent of Maize Conditioning Plant and Cool Stores (£372 by £18 to £420 by £18 to £480) by £20 to £600	600	420	20
66	1	1	Clerk (European) (Male Grade II) (L.C.S.)	426	426	
67	1	1	Mechanic (European) (£300 by £20 to £320) (L.C.S.)	264	264	
68	1	1	Mechanic (Asian) (£116 by £12 to £200) (L.C.S.)	38	98	60
69	1	1	Mechanic (Asian) (Temporary) (5th 165 per mensem consolidated)	130	130	
70			Overtime to Mechanic	50	50	
71			Personal Consolidation Allowance	3,593	3,743	3,313
Total Personal Emoluments .. 01-06-01						
OTHER CHARGES						
72			Grading and Conditioning Upkeep and Labour .. 01-06-50	1,530	1,530	1,678
73			Cool Stores Upkeep and Labour .. 01-06-51	600	600	428
Total Other Charges ..						
Total Grading and Inspection (Imports and Exports) ..						
Total Research Services ..						
Total Administrative and General ..						
Total Administrative and General, Research Services etc. ..						
(4) NATIVE SERVICES						
(a) GENERAL						
PERSONAL EMOLUMENTS						
04-07-01						
74	2	2	*Senior Agricultural Officers (£720 by £30 to £840)	1,535	1,475	60
75	12	12	*Agricultural Officers (seven at £372 by £18 to £480 by £20 to £600 by £30 to £720 and one at £400; £400; £450 by £25 to £600 by £30 to £840)	7,393	7,067	326
76	8	8	Assistant Agricultural Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	3,585	3,364	221
77	1	1	Agricultural Assistant (Asian) (£182 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	226	214	12
78	3	3	Clerks (African)	153	135	18
79			Agricultural Instructors (African)	3,550	3,330	220
80			Personal Consolidation Allowance	50	50	
Total Personal Emoluments .. 04-07-01						
Carried forward .. £						
45,813						

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.

f. New item.
p. Salary personal to present holder.
l. Local Civil Service, post.

x. Salary of one officer recoverable from Carnegie Grant.
z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes	
IV.—AGRICULTURAL DEPARTMENT—(Contd.)						
Brought forward .. £						
45,813						
60,874						
47,379						
9,222						
13,376						
16,492						
16,585						
14,812						
NATIVE SERVICES—(Contd.)						
OTHER CHARGES						
81			Local Transport and Travelling .. 04-07-70	3,000	3,000	3,168
82			Expenses of Instruction .. 04-07-71	860	860	910
83			Carriage of Goods .. 04-07-72	145	145	102
84			Maintenance of Vehicles .. 04-07-73	50	50	
85			Travelling Allowances .. 04-07-74	490	490	444
86			Uniforms .. 04-07-75	235	225	
87			Upkeep of Agricultural Schools and Farms .. 04-07-76	705	705	929
88			Grants to Native Agricultural Shows 04-07-51	100	100	99
89			Expenses of Experimental Plots, Upkeep and Labour .. 04-07-52	1,555	1,555	1,289
90			Seeds, etc., for Issue .. 04-07-53	250	250	240
Rent of Land for Seed Farm ..						
Total Other Charges ..						
7,390						
7,380						
7,301						
Total General ..						
23,882						
22,965						
22,113						
(b)—SOIL CONSERVATION SERVICE						
PERSONAL EMOLUMENTS						
04-08-01						
91	1	1	*Agricultural Officer (£372 by £18 to £480 by £20 to £600 by £30 to £720)	637	607	30
92	1	1	Soil Engineer ..	720	720	
Total Personal Emoluments .. 04-08-01						
1,357						
1,327						
OTHER CHARGES						
Soil Conservation Expenses .. 04-08-50						
2,500						
2,500						
Total Other Charges ..						
2,500						
2,500						
Total Soil Conservation Service ..						
3,857						
3,827						
Total General ..						
23,882						
22,965						
22,113						
Total Native Services ..						
27,739						
26,792						
22,113						
Total Administrative and General, Research and Grading and Inspection Services ..						
45,813						
50,874						
47,379						
TOTAL AGRICULTURAL DEPARTMENT ..						
73,552						
77,666						
69,492						
9,262						
13,376						
x1						
NET DECREASE—£4,114						
IVA.—AGRICULTURAL DEPARTMENT EXTRAORDINARY						
Njoro Agricultural Station .. 04-50-50						
Kitale Agricultural Station .. 04-50-51						
Locust Services—						
Contribution towards Expenditure on Locust Research ..						
Statistical Machine ..						
Cool Stores Plant ..						
Purchase of Lorry ..						
Hollerith Cards for Agricultural Census ..						
Amani Institute ..						
TOTAL AGRICULTURAL DEPARTMENT EXTRAORDINARY ..						
£ 220						
1,303						
3,537						
200						
1,283						
NET DECREASE—£1,083						

* Pensionable office.
a. Includes normal increments.
f. New item.

m. Explanation in Memorandum.
x. Appointed on 3 years agreement.

x1. True increase after adjustment for items transferred to Head XXXIV £3,065.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
V. AUDIT DEPARTMENT									
LOCAL EXPENDITURE									
PERSONAL EMOLUMENTS <i>05-01-01</i>									
1	1	1	* Auditor (£1,350)	1,350	1,350				
2	1	1	* Deputy Auditor (£960)	960	960				
3	2	2	* Senior Assistant Auditors (One at £720 by £30 to £750; and one at £810; £840 by £40 to £920)	1,681	1,620		61		a
4	3	3	* Assistant Auditors (Six at £360; £360; £425 by £25 to £600 by £30 to £720; and (three at £350; £350; £400 by £50 to £500 by £25 to £600; £600 by £30 to £780) <i>Excess of Accounts (£360 by £20 to £180 by £30 to £540) (L.C.S.)</i>	3,872	4,057			185	a, b, c
5	3	3	Clerks (European) (one Grade A); and (one male Grade II and one female Grade II) (L.C.S.)	978	925		53		a, 4, 1z
6			Acting Allowance	70	51		19		
7	1	1	Head Clerk (Asian) (Special Grade)	360	360				t, z
8	42	43	Clerks (Asian) (Thirteen 1st Grade, twenty-one 2nd Grade); and (nine Grade II) (L.C.S.)	8,996	8,072		324		a, 1d, m, t, 3d
9			Office Boys	84	82		2		
10			Personal Consolidation Allowances	25	129			104	
Total Personal Emoluments05-01-01				18,376	18,310	17,956			
OTHER CHARGES									
11			Local Transport and Travelling .. .05-01-10	450	450	326			
12			Travelling Allowances .. .05-01-18	170	170	131			
13			Passages .. .05-01-22	642	1,340	666		698	
14			Telephones .. .05-01-37	59	59	54			
15			Contingencies .. .05-01-39	75	75	75			
Total Other Charges				1,396	2,094	1,252			
Total Local Expenditure				19,772	20,404	19,208			
16			Share of Home Expenditure .. .05-02-50	465	543	498		78	
TOTAL AUDIT DEPARTMENT				20,237	20,947	19,706	459	1,169	
NET DECREASE—£710									

* Pensionable office.

a. Includes normal increments.

b. Revised scale of salary.

c. Change in holder of post.

d. New appointment.

e. Item disappears.

m. Explanation in Memorandum.

f. Local Civil Service post.

z. Present holder pensionable.

KENYA EXPENDITURE

VI, 1a

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
VI. CIVIL AVIATION									
PERSONAL EMOLUMENTS <i>06-00-01</i>									
1	2	2	Aerodrome Superintendents (£240 by £20 to £360 by £20 to £420) (L.C.S.)	674	640		34		a
2		1	Registrar of Aircraft and Assistant for Civil Aviation	700			700		d, f, m, p, t, z
3			Allowance to Assistant for Civil Aviation and Registrar of Aircraft		100			100	a, m
4	1	1	Allowance to Aircraft Inspector	150	100		50		a, m
5	4	5	Clerk (European) (Male Grade II) (L.C.S.)	150	120		30		a, m
6	2	2	Wireless Officers (£300 by £20 to £480 by £20 to £540) (L.C.S.)	1,924	1,520		404		a, 1d, m
7	2	2	Wireless Operators (Asian) (£146 by £12 to £230) (L.C.S.)	315	300		15		a
8		2	Fitters (Asian) (£90 by £8 to £146 by £12 to £230) (L.C.S.)	250	200		50		a, b
9		2	Clerks (African) (2nd Grade)	90			90		2d, f, m
10			Fitters (African)	72			72		2d, f, m
			African Staff	100	120			20	c
Total Personal Emoluments .. .06-00-01				4,425	3,100	947			
OTHER CHARGES									
11			Local Transport and Travelling .. .06-00-10	200	188		12		
12			Travelling Allowances .. .06-00-18	80	30		50		
13			Passages .. .06-00-22	269			269		
14			Uniforms .. .06-00-28	20	20				
15			Electricity, Water and Conservancy .. .06-00-33	60	12		48		
16			Telephones .. .06-00-37	90	66		24		
17			Contingencies .. .06-00-39	40	40				
18			Preparation and Maintenance of Landing Grounds, etc. .. .06-00-50	2,300	1,600	1,734	700		m
19			Office Equipment .. .06-00-51	30	30				
20			Colony's share of subsidy to Imperial Airways, Limited .. .06-00-52	9,000	9,000	13,192			
21			Maintenance and Upkeep of Wireless and Direction Finding Stations at Mombasa and Kisumu .. .06-00-53	500	500	186			
22			Wireless Telegraphy and Direction Finding Services at Nairobi for Aviation and Meteorology .. .06-00-54	2,737	2,725	2,727	12		
23			Grant to Aero Club of East Africa		300	125		175	m, z
			Miscellaneous Expenses in connexion with Empire Air Mail Scheme .. .06-00-55	6,500	6,500	2,735			
			(a) Subsidy payable to Imperial and Wilson Airways on account of Customs Duty and Petrol Consumption Tax £3,500.						
			(b) Subsidy in respect of landing fees of aircraft operating under the Empire Airmail Scheme £2,000.						
			(c) Expenses of marine craft, etc. £1,000.						
24			Air Ministry Representative East Africa: Kenya Share .. .06-00-56	150	250			100	m
Total Other Charges				21,976	21,269	26,699			
TOTAL CIVIL AVIATION				26,401	24,369	21,646	2,602	520	
NET INCREASE: £2,042									z
VIA. CIVIL AVIATION EXTRAORDINARY									
1			Extensions to Nairobi Aerodrome .. .06-00-50	875			875		f, m
2			Drainage, Kisumu Aerodrome .. .06-00-51	150			150		f, m
3			Tools and Plant .. .06-00-52	100			100		f, m
TOTAL CIVIL AVIATION EXTRAORDINARY				1,125			1,125		
NET INCREASE—£1,125									

a. Includes normal increments.

c. Change in holder of post.

d. New appointment.

e. Item abolished.

m. Explanation in Memorandum.

p. Salary personal to present holder.

q. Covered by corresponding revenue in respect of 21 (a).

t. Local Civil Service post.

x. Transferred to Head XXXV.

xi. True increase after adjustment for items transferred to Head XXXV £2,342.

z. Present holder pensionable.

VII, VIIa, VIII

KENYA EXPENDITURE

Sanctioned Item No.	Esti- mates 1938	Esti- mates 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939 ^a	Sanctioned Estimates, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
VII.—COAST AGENCY									
PERSONAL EMOLUMENTS									
<i>07-00-01</i>									
1	1	1	*Government Coast Agent (£600 by £30 to £720)	720	720				
2	1	1	Assistant Government Coast Agent (£500 by £20 to £600) (L.C.S.)	535	500		35		a
3	11	11	Clerks (Asian) (Five 1st Grade, five 2nd Grade and one 3rd Grade) (L.C.S.)	2,551	2,502		49		a, t, 11z
4	3	3	Clerks (African) (One 1st Grade and two 2nd Grade)	186	178		8		a
5			African Staff	587	571		16		
6			Acting Allowances	100	120			20	
Total Personal Emoluments 07-00-01				4,679	4,591	4,430			
OTHER CHARGES									
7			Local Transport and Travelling 07-00-10	250	300	218		50	
8			Maintenance of Motor Vehicles 07-00-15	80	60	144	20		
9			Travelling Allowance 07-00-18	2	2	2			
10			Passages 07-00-22	335	200	110	135		
11			Tools and Plant 07-00-27	30	30	29			
12			Uniforms 07-00-23	40	40	34			
13			Parcel Post and Registered Letters 07-00-35	35	20	24	15		
14			Telephones 07-00-37	50	50	42			
15			Printing and Stationery 07-00-38	150	110	150	40		
16			Contingencies 07-00-39	35	35	29			
Total Other Charges				1,007	847	780			
TOTAL COAST AGENCY				5,686	5,438	5,210	318	70	
NET INCREASE—£248									
VIIa.—COAST AGENCY EXTRAORDINARY									
<i>Purchase of Motor Lorry</i>									
TOTAL COAST AGENCY EXTRAORDINARY						226			
NET INCREASE—NIL									
VIII.—CONFERENCE OF EAST AFRICAN GOVERNORS									
1			Kenya Expenditure 08-00-50	955	955	808			x
TOTAL				955	955	808			
NET INCREASE—NIL									

* Pensionable office.

a. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.

m. Explanation in Memorandum.

n. Regrading.

o. Standing Finance Committee Report.

t. Local Civil Service post.

x. For details vide Head XLI.

z. Present holder pensionable.

KENYA EXPENDITURE

IX, IXa

Sanctioned Item No.	Esti- mates 1938	Esti- mates 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
IX.—CUSTOMS									
1			Kenya Expenditure 09-00-50	28,493	29,407	25,707		1,004	x
TOTAL				28,493	29,407	25,707		1,004	
NET DECREASE—£1,004									
IXa.—CUSTOMS EXTRAORDINARY									
<i>Kenya Expenditure</i>									
TOTAL					64	163		64	x1
Net Decrease—£64									

x. For details vide Head XLII.

x1. For details vide Head XLIIa.

X

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
X.—EDUCATION DEPARTMENT									
ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS									
			10-01-01						
1	1	1	*Director of Education (£1,500)	1,500	1,500				
2	1	1	*Chief Inspector of Schools (£1,000)	1,000	1,000				
3	4	4	*Inspectors of Schools (£600 by £30 to £720 by £30 to £840 by £40 to £920)	3,456	3,551			95	a, c
4	1	1	Office Superintendent (£500 by £20 to £600)	600	600				1, 2
5	1	1	Accountant (£500 by £20 to £600)	600	600				1, 2
6	6	6	Clerks (European) (One Grade A); and (one Female Grade I, two Male Grade II and Two Female Grade II) (L.C.S.)	2,091	2,130			39	a, c, f, 2
7			Reliefs	283	540			257	
8	3	3	Clerks (African) (one 1st and two 2nd Grade)	163	144		19		a
9			Acting Allowance		220			220	
10			Office Boys	77	76		1		a
11			Personal Consolidation Allowances	50	30			20	
			Total Personal Emoluments	9,820	10,391	9,812			
OTHER CHARGES									
12			Local Transport and Travelling	800	800	795			
13			Travelling Allowances	75	75	86			
14			Passages	248	1,076	406		828	
15			Telephones	45	45	29			
16			Contingencies	60	60	59			
17			Colony's Share of Cost of Advisory Committee to Colonial Office	208	208	208			
18			Expenses of Overseas Examinations 10-01-51	100	160				
			Total Other Charges	4,596	2,424	1,583			
			Total Administrative and General	11,416	12,815	11,395			
EUROPEAN EDUCATION—TUITION PERSONAL EMOLUMENTS									
			10-10-01						
19	63	63	Education Officers—						
			*One at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920;						
			*Five at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840;						
			*Three at £350; £350; £400 by £50 to £500 by £25 to £600 by £60 to £80 by £30 to £840;						
			*One at £320 by £16 to £480 by £16 to £576 by £24 to £672 by £32 to £738;						
			*Five at £320 by £16 to £480 by £16 to £576; *Three at £354 by £18 to £500;						
			Seven at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840;						
			Two at £354 by £18 to £500;						
			Four at £360 by £20 to £520 by £10 to £600 (L.C.S.);	27,000	26,958		42		1, 2, a, c, n
			Three at £420 by £20 to £520 by £10 to £600 (L.C.S.);						
			One at £240 by £18 to £300 by £18 to £480 by £20 to £600 (L.C.S.);						
			Four at £360 by £20 to £520 by £10 to £600 (L.C.S.);						
			Five at £315 by £15 to £380 by £20 to £380 by £10 to £420 by £10 to £500 (L.C.S.);						
			One at £240 by £20 to £360 (L.C.S.);						
			Seven at £225 by £15 to £315 (L.C.S.);						
			Five at £150 by £15 to £210 (L.C.S.);						
			Six at £84 by £18 to £120 (L.C.S.)						
			Carried forward	27,000	26,958				
				11,416	12,815	11,395	82	1,439	

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.

n. Re-grading.
q. Covered by corresponding revenue.

1. Local Civil Service post.
2. Present holder pensionable.

KENYA EXPENDITURE

X

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
X.—EDUCATION DEPT.—(Contd.)									
			<i>Brought forward</i>	<i>11,416</i>	<i>12,815</i>	<i>11,395</i>	<i>82</i>	<i>1,439</i>	
				27,000	26,958				
EUROPEAN EDUCATION—TUITION—(Contd.) PERSONAL EMOLUMENTS—(Contd.)									
20	3	3	Temporary Duty allowance		30			30	
			and £240 by £20 to £420 (L.C.S.)	1,280	1,140			60	
21			Clerical Allowances	75	75				
22			Reliefs	1,792	1,575			217	
23			African Staff	730	700			30	
24			Personal Consolidation Allowances	63	100			37	a
			Total Personal Emoluments	30,866	30,578	30,368			
OTHER CHARGES									
25			Local Transport and Travelling	375	375	256			
26			Carriage of Goods	65	65	39			
27			Maintenance of Vehicles	35	35	72			
28			Travelling Allowance	10	10	2			
29			Passages	2,000	1,000	1,667		1,000	
30			Electricity, Water and Conservancy 10-10-22	200	200	172			
31			Telephones	153	153	221			
32			Contingencies	65	65	61			
33			Expenses of Committees	55	55	49			
34			School Equipment and Stores	1,400	1,400	925			
35			Repairs, Maintenance and Improvements	120	120	104			
36			Grants-in-Aid to Schools	50	125	230		75	m
37			Overseas Scholarship Scheme	951	1,017	625		66	
			Life Insurance Premium of Donator Governor, Christ's Hospital		21	20		21	n
38			Expenses of Swimming Instruction	200	200	150			
			Total Other Charges	5,539	4,841	4,477			
			Total European Education, Tuition	36,539	35,419	34,845			
EUROPEAN EDUCATION—BOARDING PERSONAL EMOLUMENTS									
			10-11-01						
39	16	16	Matron Staff—						
			Five at £225 by £15 to £300; (L.C.S.)						
			One at £140 by £15 to £220 (L.C.S.);	2,947	3,036			89	a, c
			Five at £150 by £15 to £210 (L.C.S.);						
			Five at £80 by £12 to £84 by £18 to £120 (L.C.S.)						
40			Clerical Allowances	75	75				
41			Reliefs	90	400			316	
42			African Staff	1,130	1,100			30	a
			Total Personal Emoluments	4,242	4,617	3,808			
			Carried forward	4,242	4,617	3,808			
				36,539	35,419	34,845	1,419	2,073	
				11,416	12,815	11,395	1,419	2,073	

* Pensionable office.
a. Includes normal increments.

c. Change in holder of post.
m. Explanation in Memorandum.

x. Provision transferred to Head XXXV.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Esti- mates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Notes	
X.—EDUCATION DEPARTMENT										
ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS										
<i>10-01-01</i>										
1	1	1	*Director of Education (£1,500)	1,500	1,500					
2	1	1	*Chief Inspector of Schools (£1,000)	1,000	1,000					
3	4	4	*Inspectors of Schools (£600 by £30 to £720 by £30 to £840 by £30 to £900)	3,456	3,551		95		a, c	
4	1	1	Office Superintendent (£500 by £20 to £600)	600	600				f, z	
5	1	1	Accountant (£500 by £20 to £600)	600	600				f, z	
6	6	6	Clerks (European) (One Grade A) and (one Female Grade I, two Male Grade II and Two Female Grade II) (L.C.S.)	2,091	2,130		39		a, c, f, z	
7			Reliefs	283	540		257			
8	3	3	Clerks (African) (one 1st and two 2nd Grade)	163	144		19	220	a	
9			Acting Allowance	77	220		1		a	
10			Office Boys	50	76		20			
11			Personal Consolidation Allowances	50	30					
Total Personal Emoluments				9,820	10,391	9,812				
OTHER CHARGES										
<i>10-01-10</i>										
12			Local Transport and Travelling	800	800	785				
13			Travelling Allowances	75	75	86				
14			Passages	248	1,076	406		828		
15			Telephones	45	45	29				
16			Contingencies	60	60	59				
17			Colony's Share of Cost of Advisory Com- mittee to Colonial Office	208	208	208				
18			Expenses of Overseas Examinations	100	160				g	
Total Other Charges				4,596	2,424	1,583				
Total Administrative and General				11,416	12,815	11,395				
EUROPEAN EDUCATION—TUITION PERSONAL EMOLUMENTS										
<i>10-10-01</i>										
19	63	63	Education Officers:— *One at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920; *Five at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840; *Three at £350; £350; £400 by £50 to £500 by £25 to £600 by £60 to £660 by £30 to £840; *One at £320 by £16 to £480 by £16 to £576 by £24 to £672 by £32 to £736; *Five at £320 by £16 to £480 by £16 to £576; *Three at £354 by £18 to £500; Seven at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840; Two at £354 by £18 to £500; Four at £360 by £20 to £520 by £10 to £600 (L.C.S.) Three at £420 by £20 to £620 by £10 to £800 (L.C.S.) One at £240 by £18 to £300 by £18 to £480 by £20 to £600 (L.C.S.); Four at £360 by £20 to £520 by £10 to £600 (L.C.S.); Five at £315 by £15 to £360 by £20 to £380 by £10 to £420 by £10 to £500 (L.C.S.); One at £240 by £20 to £300 (L.C.S.); Seven at £225 by £15 to £315 (L.C.S.); Five at £150 by £15 to £210 (L.C.S.); Six at £84 by £18 to £120 (L.C.S.)	27,000	26,958		42			f, z a, c, n
Carried forward				27,000	26,958					
				11,416	12,815	11,395	82	1,439		

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.

n. Requiring.
q. Covered by corresponding revenue.

l. Local Civil Service post.
z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Esti- mates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expendi- ture, 1937	Increase	Decrease	Notes
X.—EDUCATION DEPT.—(Contd.)									
Brought forward				11,416	12,815	11,395	82	1,439	
				27,000	26,958				
EUROPEAN EDUCATION—TUITION—(Contd.) PERSONAL EMOLUMENTS—(Contd.)									
<i>10-10-01</i>									
20	3	3	Temporary Duty allowance		30			30	
21			Technical Instructors (£300 by £20 to £20 and £240 by £20 to £20) (L.C.S.)	1,280	1,140			60	
22			Clerical Allowances	75	75				
23			Reliefs	1,732	1,575			217	
24			African Staff	730	700			30	a
			Personal Consolidation Allowances	63	100				37
Total Personal Emoluments				30,860	30,578	30,368			
OTHER CHARGES									
<i>10-10-10</i>									
25			Local Transport and Travelling	375	375	256			
26			Carriage of Goods	65	65	39			
27			Maintenance of Vehicles	35	35	72			
28			Travelling Allowance	10	10	2			
29			Passages	2,000	1,000	1,567		1,000	
30			Electricity, Water and Conservancy	200	200	172			
31			Telephones	153	153	221			
32			Contingencies	65	65	61			
33			Expenses of Committees	55	55	43			
34			School Equipment and Stores	1,400	1,400	925			
35			Repairs, Maintenance and Improve- ments	120	120	104			
36			Grants-in-Aid to Schools	50	125	220			75 m
37			Overseas Scholarship Scheme	951	1,017	625			68
38			Life Insurance Premium of Governor, Christ's Hospital						
			Expenses of Swimming Instruction	200	200	150			21 z
Total Other Charges				5,679	4,841	4,477			
Total European Education, Tuition				36,539	35,419	34,845			
EUROPEAN EDUCATION—BOARDING PERSONAL EMOLUMENTS									
<i>10-11-01</i>									
39	16	16	Matron Staff:— Five at £225 by £15 to £300; (L.C.S.) One at £140 by £15 to £220; (L.C.S.) Five at £150 by £15 to £210 (L.C.S.); Five at £60 by £12 to £84 by £18 to £120 (L.C.S.)	2,947	3,036				89 a, c
40			Clerical Allowances	75	75				
41			Reliefs	90	406			316	
42			African Staff	1,130	1,100				a
Total Personal Emoluments				4,242	4,617	3,808			
Carried forward				4,242	4,617	3,808			
				11,416	12,815	11,395	1,419	2,073	

* Pensionable office.
a. Includes normal increments.

c. Change in holder of post.
m. Explanation in Memorandum.

x. Provision transferred to Head XXXV.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			X.—EDUCATION DEPT.—(Contd.)	£	£	£	£	£	
				11,416	12,815	11,395	1,419	2,073	
			Brought forward . . . £	36,539	35,419	34,845			
				4,242	4,617	3,808			
			EUROPEAN EDUCATION—						
			BOARDING—(Contd.)						
			OTHER CHARGES						
43			Local Transport and Travelling . . . 10-11-30	125	125	30			
44			Carriage of Goods . . . 10-11-39	75	75	37			
45			Maintenance of Vehicles . . . 10-11-15	35	35	72			
46			Travelling Allowance . . . 10-11-18	2	2				
47			Passages . . . 10-11-22	93	410	84		317	
48			Electricity, Water and Conservancy 10-11-33	1,350	1,100	1,311	250		m
49			Telephones . . . 10-11-37	100	100				
50			Contingencies . . . 10-11-39	15	15	10			
51			Boarding Equipment and Stores . . . 10-11-43	9,775	8,775	7,910	1,000		m
52			Repairs, Maintenance and Improvements . . . 10-11-44	600	600	513			
53			Grants-in-Aid to Private Hostels . . . 10-11-50	440	440	635			
			Total Other Charges . . .	12,610	11,677	10,602			
			Total European Education, Boarding . . .	16,852	16,294	14,410			
			Total European Education . . .	53,391	51,713	49,255			
			INDIAN EDUCATION						
			PERSONAL EMOLUMENTS						
			10-20-01						
54	133	133	Education Officers:						
			*Two at £400; £400; £475 by £25 to £600						
			by £30 to £720 by £30 to £840 by £40						
			to £920;						
			*One at £400; £400; £475 by £25 to £600						
			by £30 to £720 by £30 to £840						
			One at £450 by £15 to £600;						
			One at £320 by £16 to £480 by £16 to £576						
			Ten at £300 by £18 to £320;						
			One at £250 by £15 to £400;						
			Twenty at £180 by £12 to £300;						
			Sixteen at £120 by £9 to £180;						
			One at £360 by £12 to £480 (L.C.S.);						
			Four at £318 by £18 to £372 by £18 to						
			£408 (L.C.S.);						
			Four at £230 by £10 to £240 by £12 to £300	29,938	28,867		1,071		a, c, n
			(L.C.S.);						
			Four at £185 by £10 to £245 (E.C.S.);						
			Fourteen at £182 by £12 to £230; (L.C.S.)						
			Five at £145 by £10 to £185 (L.C.S.)						
			Sixteen at £146 by £12 to £182 (L.C.S.)						
			Fourteen at £130 by £8 to £146 (L.C.S.)						
			Six at £90 by £8 to £122 (L.C.S.);						
			Five at £74 by £6 to £98 (L.C.S.);						
			Eight at £48 by £12 to £72 (L.C.S.);						
55			Clerical Allowances . . .	140	120		20		
56			Reliefs . . .	900	464		436		
57			African Staff . . .	550	530		20		
58			Personal Consolidation Allowances . . .	210	231			21	
			Total Personal Emoluments . . . 10-20-01	31,738	30,212	26,536			
			Carried forward . . . £	31,738	30,212	26,536			
				64,807	64,528	60,650	4,216	2,411	

* Pensionable office.
a. Includes normal increments.
c. Revised scale of salary.

m. Explanation in Memorandum.
n. Regrading.

l. Local Civil Service post.
z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			X.—EDUCATION DEPT.—(Contd.)	£	£	£	£	£	
				64,807	64,528	60,650	4,216	2,411	
			Brought forward . . . £	31,738	30,212	26,536			
			INDIAN EDUCATION—(Contd.)						
			OTHER CHARGES						
			Local Transport and Travelling . . . 10-20-10	400	375	366		25	
			Carriage of Goods . . . 10-20-12	75	50	87		25	
			Travelling Allowances . . . 10-20-18	15	10	6		5	
			Passages . . . 10-20-22	1,460	1,034	705		426	
			Electricity, Water and Conservancy 10-20-33	300	300	243			
			Telephones . . . 10-20-37	100	100	52			
			Contingencies . . . 10-20-39	25	20	22		5	
			Expenses of Committees . . . 10-20-41	100	100	72			
			School Equipment and Stores . . . 10-20-42	1,750	1,600	1,360		150	m
			Boarding Equipment and Stores . . . 10-20-43	835	875	753		40	
			Repairs, Maintenance and Improvements . . . 10-20-44	30	30	16			
			Grants-in-Aid to Indian Schools 10-20-50	10,000	8,500	7,559		1,500	m
			Grants-in-Aid to Special Schools . . . 10-20-51	154	154	100			
			Overseas Scholarship Scheme . . . 10-20-52	635	500	274		135	m
			Total Other Charges . . .	15,879	13,648	11,615			
			Total Indian and Goan Education . . .	47,617	43,860	38,151			
			GOAN EDUCATION*						
			OTHER CHARGES						
			Grants-in-Aid to Goan Schools . . . 10-30-50	1,200	1,200	689			
			Grants-in-Aid to Special Schools . . . 10-30-51	300	300	300			
			Total Other Charges . . .	1,500	1,500	989			
			Total Goan Education . . .	1,500	1,500	989			
			ARAB EDUCATION						
			PERSONAL EMOLUMENTS						
			10-40-01						
			Education Officers:						
			*Three at £400; £400; £475 by £25 to £600						
			by £30 to £720 by £30 to £800;						
			*One at £350; £350; £400 by £50 to £500	3,236	2,533		703		a, c, n
			by £25 to £600 by £60 to £660 by £30						
			to £840;						
			One at £240 by £18 to £354 (L.C.S.)						
			Reliefs . . .	200					
			Teachers and Instructors (Arab)	1,860	1,860			200	
			African Staff . . .	275	275				
			Total Personal Emoluments . . . 10-40-01	5,571	4,668	3,990			
			OTHER CHARGES						
			Local Transport and Travelling . . . 10-40-10	70	70	129			
			Carriage of Goods . . . 10-40-12	60	50	61		10	
			Travelling Allowances . . . 10-40-18	2	5	5			
				132	125	195			
			Carried forward . . . £	5,571	4,668	3,990			
				113,924	109,888	99,790	7,400	2,454	

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.

m. Explanation in Memorandum.
n. Regrading.

l. Local Civil Service post.
z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			X.—EDUCATION DEPT.—(Contd.)	£	£	£	£	£	
				11,416	12,815	11,395	1,419	2,073	
			Brought forward .. £	36,539	36,419	34,845			
			EUROPEAN EDUCATION—	4,242	4,617	3,808			
			BOARDING—(Contd.)						
			OTHER CHARGES						
43			Local Transport and Travelling .. 10-11-10	123	125	30			
44			Carriage of Goods .. 10-11-16	75	75	37			
45			Maintenance of Vehicles .. 10-11-16	35	35	72			
46			Travelling Allowance .. 10-11-14	2	2				
47			Passages .. 10-11-22	93	410	84		317	
48			Electricity, Water and Conservancy .. 10-11-33	1,350	1,100	1,311	250		m
49			Telephones .. 10-11-37	100	100				
50			Contingencies .. 10-11-39	15	15	10			
51			Boarding Equipment and Stores .. 10-11-43	9,775	8,775	7,910	1,000		m
52			Repairs, Maintenance and Improvements .. 10-11-44	600	600	513			
53			Grants-in-Aid to Private Hostels .. 10-11-50	440	440	635			
			Total Other Charges	12,610	11,677	10,602			
			Total European Education, Boarding	16,852	16,294	14,410			
			Total European Education	53,391	51,713	49,255			
			INDIAN EDUCATION						
			PERSONAL EMOLUMENTS						
			10-20-01						
54	133	133	Education Officers:						
			*Two at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920;						
			*One at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840;						
			One at £450 by £15 to £600;						1, 2
			One at £320 by £16 to £480 by £16 to £576;						1, 2
			Ten at £300 by £18 to £320;						1, 2
			One at £250 by £15 to £400;						1, 2
			Twenty at £180 by £12 to £300;						1, 2, 3
			Sixteen at £120 by £9.40 to £180;						1, 2, 3
			One at £360 by £12 to £360 (L.C.S.);						
			Four at £318 by £18 to £372 by £18 to £408 (L.C.S.);	29,938	28,867		1,071		a, c, n
			Four at £230 by £10 to £240 by £12 to £300 (L.C.S.);						
			Four at £185 by £10 to £245 (L.C.S.);						
			Fourteen at £182 by £12 to £230 (L.C.S.);						
			Five at £145 by £10 to £185 (L.C.S.);						
			Sixteen at £146 by £12 to £182 (L.C.S.);						
			Fourteen at £130 by £8 to £146 (L.C.S.);						
			Six at £90 by £8 to £122 (L.C.S.);						
			Five at £74 by £6 to £98 (L.C.S.);						
			Eight at £48 by £12 to £72 (L.C.S.);						
			Clerical Allowances ..	140	120		20		
55			Reliefs ..	900	464		436		
57			African Staff ..	550	530		20		a
58			Personal Consolidation Allowances ..	210	231			21	
			Total Personal Emoluments .. 10-20-01	31,738	30,212	26,536			
			Carried forward .. £	31,738	30,212	26,536			
				64,807	64,528	60,650	4,218	2,411	

* Pensionable office.

a. Includes normal increments.

c. Revised scale of salary.

m. Explanation in Memorandum.

n. Regrading.

1. Local Civil Service post.

2. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			X.—EDUCATION DEPT.—(Contd.)	£	£	£	£	£	
				64,807	64,528	60,650	4,218	2,411	
			Brought forward .. £	31,738	30,212	26,536			
			INDIAN EDUCATION—(Contd.)						
			OTHER CHARGES						
59			Local Transport and Travelling .. 10-20-10	400	375	366	25		
60			Carriage of Goods .. 10-20-12	75	50	87	25		
61			Travelling Allowances .. 10-20-18	15	10	6	5		
62			Passages .. 10-20-22	1,460	1,034	705	426		
63			Electricity, Water and Conservancy .. 10-20-33	300	300	243			
64			Telephones .. 10-20-37	100	100	62			
65			Contingencies .. 10-20-39	25	20	22	5		
66			Expenses of Committees .. 10-20-41	100	100	72			
67			School Equipment and Stores .. 10-20-42	1,750	1,600	1,360	150		m
68			Boarding Equipment and Stores .. 10-20-43	835	875	753		40	
69			Repairs, Maintenance and Improvements .. 10-20-44	30	30	16			
70			Grants-in-Aid to Indian Schools .. 10-20-50	10,000	8,500	7,559	1,500		m
71			Grants-in-Aid to Special Schools .. 10-20-51	154	154	100			m
72			Overseas Scholarship Scheme .. 10-20-52	635	500	274	135		m
			Total Other Charges	15,879	13,648	11,615			
			Total Indian and Goan Education	47,617	43,860	38,151			
			GOAN EDUCATION						
			OTHER CHARGES						
73			Grants-in-Aid to Goan Schools .. 10-20-50	1,200	1,200	682			
74			Grants-in-Aid to Special Schools .. 10-20-51	300	300	300			
			Total Other Charges	1,500	1,500	989			
			Total Goan Education	1,500	1,500	989			
			ARAB EDUCATION						
			PERSONAL EMOLUMENTS						
			10-40-01						
75	5	5	Education Officers:						
			*Three at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £800;						
			*One at £350; £350; £400 by £50 to £500 by £25 to £600 by £60 to £660 by £30 to £840;	3,236	2,533		703		a, c, n
			One at £240 by £18 to £364 (L.C.S.);						1, 2
			Reliefs ..	200					
			Teachers and Instructors (Arab) ..	1,860	1,860		200		
			African Staff ..	275	275				
			Total Personal Emoluments .. 10-40-01	5,571	4,668	3,990			
			OTHER CHARGES						
76			Local Transport and Travelling .. 10-40-10	70	70	129			
77			Carriage of Goods .. 10-40-12	60	50	61			
78			Travelling Allowances .. 10-40-18	2	5	5	10		
			Carried forward .. £	132	125	195			
				5,571	4,668	3,990			
				113,924	109,888	99,790	7,400	2,454	

* Pensionable office.

a. Includes normal increments.

c. Change in holder of post.

m. Explanation in Memorandum.

n. Regrading.

1. Local Civil Service post.

2. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
X. EDUCATION DEPT.—(Contd.)									
Brought forward .. £				113,924	109,888	99,790	7,400	2,454	
Arab Education (Contd.)				5,571	4,668	3,900			
Other Charges (Contd.)				132	125	195			
82			Passages .. 10.10.22	133	90	297	43		
83			Electricity, Water and Conservancy 10.40.33	100	100	60			
84			Bursaries at Makerere .. 10.40.36	60	60	30			
85			Contingencies .. 10.40.39	8	5	5	3		
86			School Equipment and Stores .. 10.40.42	300	300	167			
87			Boarding Equipment and Stores .. 10.40.43	650	600	470	50		m
88			Repairs, Maintenance and Improvements .. 10.40.44	40	40	37			
89			Overseas Examination Fees .. 10.40.50	20	20				
Total Other Charges ..				1,443	1,340	1,261			
Total Arab Education ..				7,014	6,008	5,251			
Total Administrative and General, European, Indian, Goan, and Arab Education ..				120,938	115,896	105,041			
AFRICAN EDUCATION									
PERSONAL EMOLUMENTS 10.50.01									
90	27	27	Education Officers:						
*Three at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840 by £40 to £920;									
*Eight at £400; £400; £475 by £25 to £600 by £30 to £720 by £30 to £840;									
*Three at £350; £350; £400 by £50 to £500 by £25 to £600 by £60 to £660 by £30 to £840;				15.3	17,797		567		a, c, n
*One at £320 by £16 to £480 by £16 to £576;									
Two at £500 by £20 to £600;									
Six at £245 by £18 to £300 by £18 to £480 by £20 to £600;									
Two at £420 by £20 to £520 by £10 to £600; (L.C.S.)									
One at £360 by £20 to £420 by £20 to £520 by £10 to £600; (L.C.S.)									
One at £240 by £20 to £360; (L.C.S.)									
91	10	10	Technical Instructors (£300 by £20 to £420) (L.C.S.)	4,000	3,800		200		a
92	1	1	Clerk (European) (Male Grade II) (L.C.S.)	340	320		20		a
93	4	5	Clerks (African) (One 1st Grade three 2nd Grade and one Learner)	237	211		26		a, d, n
94			Teachers and Instructors (African)	6,000	6,000				
95			African Staff	1,250	1,250				
96			Stipends of Teachers and Apprentices in Training	1,200	1,200				
97			Reliefs	160			160		f
Total Personal Emoluments .. 10.50.01				28,551	27,578	27,496			
Carried forward .. £				28,551	27,578	27,496			
				128,938	115,896	105,041	8,469	2,454	

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.

d. New appointment.
f. New item.
m. Explanation in Memorandum.

n. Regrading.
r. Local Civil Service post.
z. Present holder pensionable.

KENYA EXPENDITURE

X. Xa

Item No.	Sanctioned Estimates, 1938	Estimates, 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
X.—EDUCATION DEPT.—(Contd.)									
Brought forward .. £				126,938	115,896	105,041	8,469	2,454	
				28,551	27,578	27,496			
AFRICAN EDUCATION—(Contd.)									
OTHER CHARGES									
98			Local Transport and Travelling .. 10.50.10	1,400	1,400	1,301			
99			Carriage of Goods .. 10.50.12	450	450	353			
100			Maintenance of Vehicles .. 10.50.13	60	35	94	25		
101			Travelling Allowance .. 10.50.18	55	40	66	15		
102			Passages .. 10.50.22	1,978	1,495	750	483		
103			Electricity, Water and Conservancy 10.50.33	300	395	243			
104			Bursaries at Makerere .. 10.50.36	910	820	180		95	m
105			Telephones .. 10.50.37	85	85	58			
106			Contingencies .. 10.50.39	50	60	27		10	
107			Expenses of Committees .. 10.50.41	60	60	44			
108			School Equipment and Stores .. 10.50.42	2,500	2,500	2,119			
109			Boarding Equipment and Stores .. 10.50.43	5,800	5,000	2,502	800		m
110			Repairs, Maintenance and Improvements .. 10.50.44	400	400	222			
111			Hut and Poll Tax .. 10.50.50	450	450	286			
112			Grants-in-Aid to African Schools .. 10.50.51	42,000	40,758	41,459	1,242		m, z
113			Expenses of Local Examinations .. 10.50.58	5	6	3			
Total Other Charges ..				56,502	53,953	49,697			
Total African Education ..				85,054	81,531	77,193			
Total Administrative and General European, Indian, Goan, and Arab Education ..				120,938	115,896	105,041			
TOTAL EDUCATION DEPARTMENT .. £				205,992	197,427	182,234	11,124	2,559	
NET INCREASE—£8,565									z
XA.—EDUCATION DEPARTMENT EXTRAORDINARY									
Purchase of Permanent Equipment for European Schools					200			200	
Grant to Peter Koinange					150			150	
Purchase of Scientific Equipment for Primary School								363	
Purchase of Motor Lorries								668	
Payment to E.A.W.L.								200	
Grant-in-aid to Arya Samaj Girls School								850	
TOTAL EDUCATION DEPARTMENT EXTRAORDINARY .. £				350	2,081			350	
NET DECREASE—£350									

m. Explanation in Memorandum.

x. For details see Appendix J.

x1. True increase after adjustment for items transferred to Head XXXV £8,586.

XI, XIa

KENYA EXPENDITURE

Sanctioned Item No.	Estimate No. 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£	£	£	£	
XI. FOREST DEPARTMENT								
PERSONAL EMOLUMENTS								
<i>11-00-01</i>								
1	1	1 *Conservator of Forests (£1,200)	1,200	1,200				
2	1	1 *Senior Assistant Conservator of Forests (£720 by £30 to £840)	840	840				
3	1	1 *Research Officer (£480 by £20 to £600 by £30 to £720)	480		480			d, f, m
4	7	7 *Assistant Conservators of Forests (£480 by £20 to £600 by £30 to £720)	4,904	4,831		73		a
5	1	1 Accountant (£426 by £18 to £480 by £20 to £600)	600	600				t, z
6	16	16 Foresters (Seven at £300 by £18 to £390 by £18 to £480 by £20 to £500; and five at £360 by £20 to £480 by £20 to £540; one at £240 by £20 to £360 and three Learners at £84 by £18 to £120) (L.C.S.)	6,383	6,196		187		a, c, t, z
7	12	12 Assistant Foresters (Asian) (One 1st Grade, £120 by £12 to £240; and seven Grade I, £146 by £12 to £230 and four Grade II, £106 by £8 to £138) (L.C.S.)	2,157	2,230			73	a, c, t, z
8	6	6 Clerks (Asian) (Three 1st Grade, and three 2nd Grade)	1,418	1,385		33		a, t, z
9	1	1 Relief Clerk	60		60			f
10	4	5 Assistant Foresters (African)	263	218		45		a, t, m
11		1 African Staff	3,440	3,420		20		
12		1 Acting Allowance	130		130			f
Total Personal Emoluments .. 11-00-01			21,875	20,920	19,853			
OTHER CHARGES								
13		Local Transport and Travelling .. 11-00-10	2,050	2,050	1,948			
14		Travelling Allowance .. 11-00-18	280		219			
15		Passages .. 11-00-22	1,150	1,112	1,038		38	
16		Uniforms .. 11-00-28	200	200	130			
17		Telephones .. 11-00-37	50	50	44			
18		Contingencies .. 11-00-39	100	100	104			
19		Re-afforestation .. 11-00-39	2,600	2,600	2,359			
20		Nurses .. 11-00-51	1,300	1,300	1,148			
21		Protection and Upkeep of Boundaries .. 11-00-52	920	920	708			
22		Working Plans, Surveys and Demarcation .. 11-00-53	350	350	191			
23		Exploration .. 11-00-54	800	760	753		40	
24		Upkeep of Forest Stations and Roads .. 11-00-55	650	600	492		68	
25		Purchase and Collection of Seeds .. 11-00-56	150	150	119			
26		Purchase of Live Stock .. 11-00-57	140	130	133		10	
27		Purchase of Live Stock .. 11-00-58	80	80	73			
28		Timber Export Development Grants .. 11-00-59	835			835		f, m
		Contribution to Imperial Forestry Institute ..		310	310			310
		Contribution to Colonial Forest Resources Development Department ..		100	100			100
		Rebate of Royalties in respect of previous years ..		250				250
		Purchase of Food for Labourers ..			223			223
Total Other Charges			11,855	11,342	10,125			
TOTAL FOREST DEPARTMENT			33,530	32,262	29,978	2,001	733	
NET INCREASE—£1,268								
XIa—FOREST DEPARTMENT EXTRAORDINARY								
		Water Supply Kariya Forest Station ..		60				60
TOTAL FOREST DEPARTMENT EXTRAORDINARY				60				60
NET DECREASE—£60								

* Pensionable office.
 a. Includes normal increments.
 c. Change in holder of post.
 d. New appointment.
 f. New item.
 m. Explanation in Memorandum.
 t. Local Civil Service post.
 z. Provision transferred to Head XXXV.

1. True increase after adjustment for item transferred to Head XXXV—£1,678.
 2. Present holder pensionable.

KENYA EXPENDITURE

XII, XIII

Sanctioned Item No.	Estimate No. 1938	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£	£	£	£	
XII.—GAME DEPARTMENT								
PERSONAL EMOLUMENTS								
<i>12-00-01</i>								
1	1	1 *Game Warden (£880 by £40 to £1,000)	880	490		390		b, m
2	1	1 Senior Assistant Game Warden (£720)	720	720				
3	3	3 Assistant Game Wardens (One at £350, £360; £500 by £20 to £600; and two at £400; £500 by £20 to 600) (L.C.S.)	1,434	1,450				18
4	1	1 Temporary Assistant Game Warden		375			375	a, c, t, z, k, m
5	2	2 Clerks (Asian) (One 1st Grade and one 2nd Grade)	500	500				
7		1 African Staff	490	474		16		a, t, z
		1 African Staff	1,200	1,100		100		
Total Personal Emoluments .. 12-00-01			5,224	5,109	4,256			
OTHER CHARGES								
8		Local Transport and Travelling .. 12-00-10	1,500	1,450	1,289		50	
9		Consolidated Travelling Allowances .. 12-00-19	300	180	173		120	
10		Passages .. 12-00-22	103	267				
11		Rewards .. 12-00-25	250	200	222		50	164
12		Telephones .. 12-00-37	30	30	27			
13		Contingencies .. 12-00-39	40	40	32			
14		Ivory and Confiscated Trophies .. 12-00-50	600	600	639			
15		Conservation of Fish .. 12-00-51	340	340	234			
16		Expenses of Game and Vermin Control .. 12-00-52	300	250	240		50	
Total Other Charges			3,463	3,357	2,856			
TOTAL GAME DEPARTMENT			8,687	8,466	7,112	776	555	
NET INCREASE—£221								
XIII.—GOVERNMENT ANALYST'S LABORATORY								
PERSONAL EMOLUMENTS								
<i>13-00-01</i>								
1	1	1 *Government Analyst (£600 by £30 to £720, by £30 to £840)	920	920				p
2	1	1 *Assistant Government Analyst (£600 by £80 to £720)	630	600		30		a
3	1	1 Clerk (African) (2nd Grade)	53	42		11		a
4	2	2 Laboratory Attendants (African)	30	24		6		a
Total Personal Emoluments .. 13-00-01			1,633	1,586	980			
OTHER CHARGES								
5		Local Transport and Travelling .. 13-00-10	90	100	71			
6		Carriage of Goods .. 13-00-12	12	15	8			10
7		Travelling Allowances .. 13-00-18	24	24	22			3
8		Passages .. 13-00-22	221	160			61	
9		Contingencies .. 13-00-39	55	55	65			
10		Upkeep of Laboratory .. 13-00-60	50	70	63			20
11		Laboratory Stores .. 13-00-51	160	200	227			40
Total Other Charges			612	624	456			
TOTAL GOVERNMENT ANALYST'S LABORATORY			2,245	2,210	1,436	108	73	
NET INCREASE—£35								

* Pensionable office.
 a. Includes normal increments.
 c. Change in holder of post.
 k. Post abolished.
 m. Explanation in Memorandum.
 p. Salary personal to present holder.

1. Local Civil Service post.
 2. Provision for relief for six months.
 3. Present holder pensionable.

KENYA EXPENDITURE

XI, XIa

Sanctioned Item No.	Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XI. FOREST DEPARTMENT									
PERSONAL EMOLUMENTS <i>11-00-01</i>									
1	1	1	*Conservator of Forests (£1,200)	1,200	1,200				
2	1	1	*Senior Assistant Conservator of Forests (£720 by £30 to £840)	840	840				
3	1	1	*Research Officer (£480 by £20 to £500 by £30 to £720)	480			480		d, f, m
4	7	7	*Assistant Conservators of Forests (£480 by £20 to £600 by £30 to £720)	4,904	4,831		73		a
5	1	1	Accountant (£426 by £18 to £480 by £20 to £500)	600	600				t, z
6	16	16	Foresters (Seven at £300 by £18 to £390 by £18 to £480 by £20 to £500); and (five at £360 by £20 to £480 by £20 to £540; one at £240 by £20 to £300 and three Learners at £84 by £18 to £120) (L.C.S.)	6,383	6,196		187		a, c, t, z
7	12	12	Assistant Foresters (Asian) (One 1st Grade, £120 by £12 to £240); and (seven Grade II, £108 by £8 to £138) (L.C.S.)	2,157	2,230			73	a, c, t, z
8	6	6	Clerks (Asian) (Three 1st Grade, and three 2nd Grade)	1,418	1,386		33		a, t, z
9	1	1	Relief Clerk	60					f
10	4	5	Assistant Foresters (African)	263	218		46		a, t, d, m
11			African Staff	3,440	3,420		20		
12			Acting Allowance	130			130		f
Total Personal Emoluments <i>11-00-01</i>				21,875	20,920	19,853			
OTHER CHARGES									
13			Local Transport and Travelling <i>11-00-10</i>	2,050	2,050	1,948			
14			Travelling Allowance <i>11-00-18</i>	280	280	219			
15			Passages <i>11-00-22</i>	1,156	1,112	1,038	38		
16			Uniforms <i>11-00-28</i>	200	200	130			
17			Telephones <i>11-00-37</i>	50	50	44			
18			Contingencies <i>11-00-39</i>	100	100	104			
19			Re-forestation <i>11-00-50</i>	2,600	2,600	2,359			
20			Nurseries <i>11-00-51</i>	1,300	1,300	1,148			
21			Protection and Upkeep of Botanic Gardens <i>11-00-52</i>	920	920	908			
22			Working Plans, Surveys and Demarcation <i>11-00-53</i>	350	350	191			
23			Exploitation <i>11-00-54</i>	800	769	753	40		
24			Upkeep of Forest Stations and Roads <i>11-00-55</i>	650	600	492	60		
25			Upkeep of Nairobi Arboretum <i>11-00-56</i>	150	150	14			
26			Purchase and Collection of Seeds <i>11-00-57</i>	140	130	133	10		
27			Purchase of Live Stock <i>11-00-58</i>	80	80	73			
28			Timber Export Development Grant <i>11-00-59</i>	835			835		f, m
Contribution to Imperial Forestry College Institute					310	310		310	m, x
Contribution to Colonial Forest Resources Development Department					100	100		100	m, x
Rebate of Royalties in respect of previous years					250			250	m
Purchase of Food for Labourers						223		223	
Total Other Charges				11,855	11,942	10,125			
Total Forest Department				33,530	32,202	29,978	2,001	733	
NET INCREASE—£1,208									
XIa. FOREST DEPARTMENT EXTRAORDINARY									
Water Supply Karura Forest Station									
Total Forest Department Extraordinary					60			60	
NET DECREASE—£60									

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.
d. New appointment.

f. New item.
m. Explanation in Memorandum.

x1. True increase after adjustment for item transferred to Head XXXV—£1,678.
z. Present holder pensionable.

t. Local Civil Service post.
x. Provision transferred to Head XXXV.

KENYA EXPENDITURE

XII, XIII

Sanctioned Item No.	Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XII.—GAME DEPARTMENT									
PERSONAL EMOLUMENTS <i>12-00-01</i>									
1	1	1	*Game Warden (£880 by £40 to £1,000)	880	490				b, m
2	1	1	Senior Assistant Game Warden (£720)	720	720		390		
3	3	3	Assistant Game Wardens (One at £350; £360; £500 by £20 to £600); and (two at £400; £500 by £20 to £600) (L.C.S.)	1,434	1,450			16	a, c, t, z
Temporary Assistant Game Warden					375			375	t, z
4	1	1	Temporary Game and Vermin Control Officer (£500)	500	500				k, m
5	2	2	Clerks (Asian) (One 1st Grade and one 2nd Grade)	490	474		16		
7			African Staff	1,200	1,100		100		a, t, z
Total Personal Emoluments <i>12-00-01</i>				5,224	5,109	4,250			
OTHER CHARGES									
8			Local Transport and Travelling <i>12-00-10</i>	1,500	1,450	1,289	50		
9			Consolidated Travelling Allowances <i>12-00-19</i>	300	180	173	120		
10			Passages <i>12-00-22</i>	103	267				
11			Rewards <i>12-00-25</i>	250	200	222	50		164
12			Telephones <i>12-00-37</i>	30	30	27			
13			Contingencies <i>12-00-39</i>	40	40	32			
14			Ivory and Confiscated Trophies <i>12-00-50</i>	600	600	639			
15			Conservation of Fish <i>12-00-51</i>	340	340	234			
16			Expenses of Game and Vermin Control <i>12-00-52</i>	300	250	240	50		
Total Other Charges				3,463	3,357	2,856			
TOTAL GAME DEPARTMENT				8,687	8,466	7,112	776	555	
NET INCREASE—£221									
XIII.—GOVERNMENT ANALYST'S LABORATORY									
PERSONAL EMOLUMENTS <i>13-00-01</i>									
1	1	1	*Government Analyst (£600 by £30 to £720, by £30 to £840)	920	920				p
2	1	1	*Assistant Government Analyst (£600 by £30 to £720)	630	600		30		a
3	1	1	Clerk (African) (2nd Grade)	53	42		11		a
4	2	2	Laboratory Attendants (African)	30	24		6		a
Total Personal Emoluments <i>13-00-01</i>				1,633	1,586	980			
OTHER CHARGES									
5			Local Transport and Travelling <i>13-00-10</i>	90	100	71			
6			Carriage of Goods <i>13-00-12</i>	12	15	8			10
7			Travelling Allowances <i>13-00-18</i>	24	24	22			3
8			Passages <i>13-00-22</i>	221	160				
9			Contingencies <i>13-00-39</i>	55	55	65			61
10			Upkeep of Laboratory <i>13-00-50</i>	50	70	63			
11			Laboratory Stores <i>13-00-51</i>	160	200	227			20
Total Other Charges				612	624	456			40
TOTAL GOVERNMENT ANALYST'S LABORATORY				2,245	2,210	1,436	108	73	
NET INCREASE—£35									

* Pensionable office.
a. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.

k. Post abolished.
m. Explanation in Memorandum.
p. Salary personal to present holder.

t. Local Civil Service post.
z. Provision for relief for six months.
z. Present holder pensionable.

XIV. XIVa

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XIV. INLAND REVENUE									
PERSONAL EMOLUMENTS <i>11-00-01</i>									
1	1	1	Commissioner of Inland Revenue	1,350	1,350	..	..	..	x
2	1	1	Deputy Commissioner	960	960	..	..	..	x, z
3	1	1	Assistant Commissioner (£800 by £30 to £720 by £30 to £840) (L.C.S.)	600	515	..	85	..	b, m, x1
4	4	6	Assessors (£140 by £20 to £480 by £20 to £600 by £20 to £660) (L.C.S.)	2,895	1,900	..	995	..	a, 21, m, x2
5	27	24	Clerks (European) (One Grade A); and (Sixteen Male Grade II, seven Female Grade II) (L.C.S.)	7,279	6,819	..	460	..	a, 4k, m, 1, x, z3, 1z
6	14	14	Clerks (Asian) (Three 1st Grade and three 2nd Grade); and (eight Grade II) (L.C.S.)	2,525	2,409	..	116	..	a, 1d, m, 1, x, z4, 2z
7	6	7	Office Boys	115	95	..	20	..	a, 1d, m, x
8	..	..	Personal Consolidation Allowance	50	50	..	..	..	z
9	..	..	Acting Allowance	110	..	..	110	..	f
Total Personal Emoluments <i>11-00-01</i>				15,884	14,098	10,699			
OTHER CHARGES									
10	..	..	Local Transport and Travelling <i>11-00-10</i>	125	100	157	25	..	x
11	..	..	Travelling Allowance <i>11-00-18</i>	70	60	6	10	..	x
12	..	..	Passages <i>11-00-22</i>	633	175	404	458	..	x
13	..	..	Contingencies <i>11-00-39</i>	200	150	212	50	..	x
14	..	..	Funds of Income Tax <i>11-00-50</i>	3,500	..	3,500	..	..	f, m
15	..	..	Addressograph Equipment, etc. <i>11-00-51</i>	230	230	157	..	..	x
Total Other Charges				4,758	715	936			
Total Inland Revenue Office				20,642	14,813	11,635	5,829		
NET INCREASE £5,829									
XIVa. INLAND REVENUE EXTRAORDINARY									
Addressograph Equipment, etc.					170	921		170	
Total Inland Revenue Office ordinary					170	921		170	
NET DECREASE £170									

a. Includes normal increments.
 b. Revised scale of salary.
 c. New appointment.
 d. New item.
 e. Previously shown as Senior Revenue Officer, £500 by £20 to £600 (L.C.S.) under Head XXXV, 1938 Estimates.
 f. Post abolished.
 g. Explanation in Memorandum.
 h. Local Civil Service post.
 i. Provision shown in 1938 under Head XXXV.
 j. Officers on similar scale, under Head XXXV, 1938 Estimates.
 k. One transferred from Head II.
 l. One transferred to Head II.
 m. Present holder pensionable.
 n. Previously shown as Assistant Revenue Officer on similar scale, under Head XXXV, 1938 Estimates.

KENYA EXPENDITURE

XV

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
INTEREST AND UNFUNDED DEBT									
Interest on Borrowings					775	737			775 x
Interest and Redemption of Loan of £1,000 from Colonial Development Fund					124	123			124 x1
Interest on Redemption Instalments Loan to Eldoret Municipal Board					278	221			278 x2
Redemption of Arrears of Contribution to President Fund					500	2,131			500 h
Interest due to Contributors to President Funds					2,500	1,803			2,500 x3
TOTAL INTEREST AND UNFUNDED DEBT £				4,177	5,015				4,177 m
NET DECREASE—£4,177									
XV. JUDICIAL DEPARTMENT									
PERSONAL EMOLUMENTS <i>15-00-01</i>									
1	1	1	*Chief Justice (£2,400)	2,400	2,400	..	..	..
2	3	3	*Puisne Judges (£1,450)	4,350	4,350	..	..	..
3	7	7	*Resident Magistrates (£600 by £30 to £720 by £30 to £840, by £40 to £920)	5,772	5,864	..	..	92	a, c
4	1	1	*Registrar, Supreme Court (£720 by £30 to £840, by £40 to £920)	857	793	..	64	..	a
5	1	1	*Deputy Registrar, Supreme Court (£600 by £30 to £720)	682	652	..	30	..	a
6	2	2	Shorthand Writers (£400 by £20 to £480 by £20 to £600) (L.C.S.)	877	842	..	35	..	a
7	1	1	Process Server (European) (£240 by £20 to £360) (L.C.S.)	360	360	..	..	..
Relief Process Server (European)					120	..	..	120	
Acting Allowances					185	..	..	185	
8	1	1	Cashier and Accountant Supreme Court (Asian), (Special Grade)	360	360	..	..	..	f, z
9	35	38	Clerical Interpreters (Asian) (Fifteen 1st Grade, thirteen 2nd Grade); and (ten Grade II) (L.C.S.)	8,152	7,556	..	597	..	a, f, z
10	5	2	Process Servers (Asian) (£90 by £8 to £146 by £12 to £182) (L.C.S.)	257	621	..	..	364	a, z
11	..	..	Temporary Process Servers (Asian)	300	300	..	..	..
12	1	1	Chief Kathi	270	270	..	..	..
13	11	11	Interpreters and Clerks (Arab and African) (Two Special Grade, three 1st Grade, four 2nd Grade, and two Learners)	789	774	..	15	..	a
Clerk to Chief Kathi (Arab and African) (2nd Grade)					40	..	..	..
14	1	1	Process Servers (African)	277	40	..	..	..
15	6	6	Office Boys	363	304	..	13	..	a
16	18	18	Personal Consolidation Allowances	71	46	..	25	..	a, c
17	..	..				..	..	..
Total Personal Emoluments <i>15-00-01</i>				25,177	26,190	25,400			
OTHER CHARGES									
18	..	..	Local Transport and Travelling <i>15-00-10</i>	1,300	1,250	1,366	50	..	
19	..	..	Travelling Allowances <i>15-00-18</i>	600	660	654	..	..
20	..	..	Passages <i>15-00-22</i>	749	835	1,311	..	..
21	..	..	Parcel Post and Registered Letters <i>15-00-35</i>	4	3	3	..	..	86
22	..	..	Telephones <i>15-00-37</i>	95	95	86	..	..
23	..	..	Contingencies <i>15-00-39</i>	105	105	80	..	..
24	..	..	Law Books <i>15-00-50</i>	175	175	171	..	..
25	..	..	Jurors, Assessors, Witnesses, etc. <i>15-00-51</i>	1,600	1,600	1,507	..	..
26	..	..	Fees to Counsel, etc. <i>15-00-52</i>	350	350	352	..	..
Total Other Charges				4,978	5,013	5,534			
TOTAL JUDICIAL DEPARTMENT				31,155	31,203	30,934	830	878	
NET DECREASE—£48									

* Pensionable office.
 a. Includes normal increments.
 b. Change in holder of post.
 c. Item abolished.
 d. Explanation in Memorandum.
 e. Local Civil Service post.
 f. Transferred to Head XXIII, Item 33.
 g. Transferred to Head XLVI, Item 3.
 h. Future receipts to be credited direct to Supplementary Sinking Fund.
 i. Transferred to Head XXIV, Item 4.
 j. Three transferred from Item 10.
 k. Three transferred to Item 9.
 l. Present holder pensionable.

XVI, XVIa

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	Actual Expenditure, 1937	Increase	Decrease	Notes
XVI. KENYA ROYAL NAVAL VOLUNTEER RESERVE						
1		£	£	£	£	
	Kenya Expenditure .. 16-00-50	2,991	2,419	1,351	572	x
	TOTAL .. £	2,991	2,419	1,351	572	
	NET INCREASE	£572				
XVII. KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRA-ORDINARY						
1		£	£	£	£	
	Kenya Expenditure .. 16-90-50	772	5,430		4,658	xi
	TOTAL .. £	772	5,430		4,658	
	NET DECREASE—£4,658					

x. For details vide Head XLIII.

xi. For details vide Head XLIIIa.

KENYA EXPENDITURE

XVII

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	Actual Expenditure, 1937	Increase	Decrease	Notes
XVII.—LANDS AND SETTLEMENT						
ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS						
1	1	1	1	1	1	1
	*Commissioner of Lands and Settlement (£1,800)	1,200	1,350			
15	*Local Government Inspector (£720 by £30 to £840 by £40 to £920)		120		150	b, c, m
2	1	1	1	1	1	1
	*Lands Secretary (£720 by £30 to £840 by £40 to £920)	750	920		120	m, x
1	1	1	1	1	1	1
	Local Government Officer (£425 by £25 to £500 by £30 to £570)		720		170	c
3	2	2	2	2	2	2
	Land Assistants (£425 by £25 to £600 by £30 to £720)	1,245			720	m, x
4	4	4	4	4	4	4
	6 Clerks (European) (One male Grade A and one female Grade A); (three female Grade II and one learner) (L.C.S.)	2,178	1,225		1,245	a, ik, m, xi
5	3	3	3	3	3	3
	Clerks (Asian) (One 1st Grade and two 2nd Grade)	637			637	a, m, i, ix, xi, xz
6	2	2	2	2	2	2
	1 Clerk (African) (1st Grade)	63	108			a, m, i, xi, xz
7	3	3	3	3	3	3
	2 Office Boys	36			45	m, xi
8						
	Personal Consolidation Allowances	38	50		16	a, m, xi
9						
	Acting Allowance	77			77	
	Total Personal Emoluments .. 17-01-01	6,224	4,545		4,939	
OTHER CHARGES						
10						
	Local Transport and Travelling .. 17-01-10	100	140		134	
11						
	Travelling Allowances .. 17-01-18	25	55		56	40
12						
	Passages .. 17-01-22	523	398		83	30
13						
	Telephones .. 17-01-37	50	50		42	
14						
	Contingencies .. 17-01-39	45	45		37	
15						
	Advertisements for Land Sales .. 17-01-50	50	20		18	
	Total Other Charges	792	709		370	30
	Total Administrative and General	7,016	5,254		5,309	
SURVEY AND REGISTRATION DIVISION						
PERSONAL EMOLUMENTS						
16	1	1	1	1	1	1
	Director of Surveys (£920 by £40 to 1,000)	984	950		34	a
17	1	1	1	1	1	1
	Office Superintendent and Accountant (£600 by £20 to £600)	600	600			
18	4	4	4	4	4	4
	Clerks (European) (Three Grade A); and (one Female Grade II) (L.C.S.)	1,446	1,397		49	a, i, ix
19	2	2	2	2	2	2
	European Learners (E84) (L.C.S.)	168			168	xi, xz, m
20	2	2	2	2	2	2
	Clerks (Asian) (Grade II) (L.C.S.)	287	269		18	a
21	2	2	2	2	2	2
	Clerks (African) (One 2nd Grade, and one Learner)	65	65		1	a
22						
	Office Boys	195	193		2	a
23						
	Acting Allowances	94			94	f, m
SURVEY DIVISION						
24	3	3	3	3	3	3
	*District Surveyors (£720 by £30 to £840)	2,270	2,183		87	a, c
25	7	7	7	7	7	7
	*Staff Surveyors (£480 by £20 to £600 by £30 to £720)	4,529	3,914		615	a, c, m, m
26	1	1	1	1	1	1
	*Chief Draughtsman (£720 by £30 to £840)	810	780		30	a
27	1	1	1	1	1	1
	Chief Draughtsman (£600 by £30 to £660) (L.C.S.)	630			630	f, m
28	4	3	3	3	3	3
	Draughtsmen (Two at £372 by £18 to £480 by £20 to £500 by £20 to £600); and (one at £440 by £20 to £540) (L.C.S.)	1,656	2,200		613	a, ix
	Carried forward .. £	13,735	12,620			
		7,016	5,254		5,309	4,793, 1,916

* Pensionable office.
 a. Includes normal increments.
 b. Revised scale of salary.
 c. Change in holder of post.
 d. New appointment.

i. New item.
 k. Post abolished.
 m. Explanation in Memorandum.
 t. Local Civil Service post.

x. Provision transferred to Head XXXIV
 xi. Provision transferred from Head III
 xz. One transferred to Head XXII.
 z. Present holder pensionable.

KENYA EXPENDITURE

Sanctioned Estimate 1938	Estimate 1939	Actual Expenditure, 1937	Increase	Decrease	Notes		
£	£	£	£	£			
XVII. LANDS AND SETTLEMENT (Contd.)							
Brought forward .. £							
7,016	5,254	5,309	4,703	1,916			
13,735	12,620						
SURVEY AND REGISTRATION DIVISION—(Contd.)							
PERSONAL EMOLUMENTS—(Contd.)							
SURVEY DIVISION—(Contd.)							
29	2	2	Junior Staff Surveyors, Grade I (£300 by £20 to £300) (L.C.S.)	747	707	40	a, 1p
	1		Junior Draughtsmen, Grade I (£300 by £20 to £300) (L.C.S.)	57	57		k, m
	2	1	Draughtsmen, Grade I (£84) (L.C.S.)	168	168		3k, m
30	1	1	Senior Sub-Draughtsman (Asian) (£300 by £12 to £330)	312		312	f, m
31	9	8	Sub-Draughtsmen (Asian) (Four at £228 by £12 to £300) and (Four at £146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	2,257	2,500		249 a, m, t, z
32	1	1	Tracer (Asian) (£146 by £12 to £230) (L.C.S.)	156	172		16 c
33	2	2	Clerks (Asian) (One 1st Grade and one 2nd Grade)	502	493		9 a, t, z
34	1	1	Photo Map Printer (African)	28	50		22 c
35	1	1	Assistant Photo Map Printer (African)	19	28		9 c
			Special Allowance		30		30 m
36			African Staff	250	228		22
REGISTRATION DIVISION							
37	1	1	*Principal Registrar of Titles (£720 by £30 to £810 by £40 to £920)	833	803		30 a
38	3	3	*Registrars of Titles (£425 by £25 to £600 by £30 to £720)	1,946	1,990		44 a, c
39	4	4	Clerks (European) (Three male Grade II and one female Grade II) (L.C.S.)	962	877		85 a
40	5	5	Clerks (Asian) (Three 1st Grade and one 2nd Grade); and (one Grade II) (L.C.S.)	1,188	1,381		193 a, c, f
41	2	4	Over-embossing Operators (Asian) (Two at £146 by £12 to £230 and two Learners) (L.C.S.)	367	104		37 a, c, d, m
42	1	2	Over-embossing Assistants (African)	121	77		44 a, d, m
43		1	Interpreter (African)	39	9		30 d, f, m
44	3	1	Clerk (African) (Special Grade)	93	171		72 z, m
45			Personal Consolidation Allowances	188	159		30
Total Personal Emoluments .. 17-02-01							
23,749	22,921	21,350					
OTHER CHARGES							
46			Local Transport and Travelling .. 17-02-10	1,650	1,400	1,003	250 m
47			Travelling Allowances .. 17-02-10	275	225	130	50
48			Passages .. 17-02-24	1,363	1,770	1,417	409
49			Telephones .. 17-02-37	98	98	94	
50			Contingencies .. 17-02-39	120	129	103	0
51			Survey Equipment .. 17-02-50	550	650	144	100
52			Office Equipment and Printing .. 17-02-51	550	500	695	50
Total Other Charges							
4,596	4,774	3,588					
TOTAL SURVEY AND REGISTRATION DIVISION							
28,355	27,695	24,947					
28,355	27,695	24,947					
Carried forward .. £							
7,016	5,254	5,309	5,753	3,331			

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.
d. New appointment.

f. New item.
k. Post abolished.
m. Explanation in Memorandum.

p. Salary personal to present holder, £100 by £30 to £330 by £20 to £480.
r. Local Civil Service post.
z. Present holder pensionable.

KENYA EXPENDITURE

Sanctioned Estimate 1938	Estimate 1939	Actual Expenditure, 1937	Increase	Decrease	Notes	
£	£	£	£	£	£	
XVII.—LANDS AND SETTLEMENT (Contd.)						
Brought forward .. £						
	7,016	5,254	5,309	5,753	3,331	
28,355	27,695	24,947				
SETTLEMENT DIVISION						
PERSONAL EMOLUMENTS 17-03-01						
53	1	1	Kenya Settlement Officer (£1,000)	1,000	1,000	
54			Entertainment Allowance	250		250
55	2	2	Clerks (European)	235	325	
56			Clerical Assistance	350	350	
Total Personal Emoluments .. 17-03-01						
1,925	1,875					
OTHER CHARGES						
57			Local Transport and Travelling .. 17-03-10	100	100	
58			Contribution to Trade and Information Office for Special Services .. 17-03-50	336	336	
59			Expenses of Settlement Scheme .. 17-03-51	50	50	
Total Other Charges						
496	496					
Total Settlement Division						
2,411	2,161					
Total Survey and Registration Division						
28,355	27,695	24,947				
Total Administrative and General						
7,016	5,254	5,309				
TOTAL LANDS AND SETTLEMENT						
37,782	35,110	30,256	6,003	3,331		
NET INCREASE—£2,672						
XVIII.—LANDS AND SETTLEMENT EXTRAORDINARY						
Conversion of Over-embossing Machines						
		155			155	
TOTAL LANDS AND SETTLEMENT EXTRAORDINARY						
		155			155	
NET DECREASE—£155						
London office.						
New item.						
x1. Previously shown as Kenya Agent.						
m. Explanation in Memorandum.						
x2. Kenya Association Office, Nairobi.						

KENYA EXPENDITURE

XVI

Sanctioned From Estimate No. 1938	Sanctioned Estimate No. 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£	£	£	£	
XVII. LANDS AND SETTLEMENT								
<i>(Contd.)</i>								
Brought forward . . . £			7,016	5,254	5,309	4,793	1,916	
SURVEY AND REGISTRATION DIVISION—(Contd.)								
PERSONAL EMOLUMENTS—(Contd.)								
SURVEY DIVISION—(Contd.)								
29	2	2 Junior Staff Surveyors, Grade I (£300 by £20 to £360) (L.C.S.)	747	707	..	40	..	a, j, p
1	1	Junior Draughtsman, Grade I (£300 by £20 to £360) (L.C.S.)	..	57	..	..	57	k, m
2	2	Draughtsman Cadets (ES4) (L.C.S.)	..	168	..	..	168	k, m
30	1	Senior Sub-Draughtsman (Asian) (£300 by £12 to £336)	312	..	..	312	..	f, m
31	9	8 Sub-Draughtsman (Asian) (Four at £228 by £12 to £300) and Four at £146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	2,257	2,500	..	249	..	a, m, t, z
32	1	1 Tracer (Asian) (£146 by £12 to £230) (L.C.S.)	156	172	..	..	16	e
33	2	2 Clerks (Asian) (One 1st Grade and one 2nd Grade)	502	493	..	9	..	a, t, z
34	1	1 Photo Map Printer (African)	28	50	..	..	22	c
35	1	1 Assistant Photo Map Printer (African)	19	28	..	..	9	c
36	..	Special Allowance African Staff	250	228	..	22	..	m
REGISTRATION DIVISION								
37	1	1 *Principal Registrar of Titles (£720 by £30 to £840 by £40 to £920)	833	803	..	30	..	a
38	3	3 *Registrars of Titles (£425 by £25 to £600 by £30 to £720)	1,946	1,990	..	..	44	a, c
39	4	4 Clerks (European) (Three male Grade II and one female Grade II) (L.C.S.)	962	877	..	85	..	a
40	5	5 Clerks (Asian) (Three 1st Grade and one 2nd Grade), and (one Grade II) (L.C.S.)	1,188	1,381	..	193	..	a, c, z
41	2	4 Over-embossing Operators (Asian) (Two at £146 by £12 to £230 and two Learners) (L.C.S.)	367	404	..	..	37	a, c, d, m
42	1	2 Over-embossing Assistants (African)	121	77	..	44	..	a, d, m
43	1	1 Interpreter (African)	39	..	..	39	..	d, f, m
44	3	1 Clerk (African) (Special Grade)	99	171	..	..	72	z, k, m
45	..	Personal Consolidation Allowances	188	159	..	29	..	..
Total Personal Emoluments . . . 17-02-01			23,749	22,921	21,359			
OTHER CHARGES								
46	..	Local Transport and Travelling . . . 17-02-10	1,650	1,400	1,003	250	..	m
47	..	Travelling Allowances . . . 17-02-18	275	225	130	50	..	..
48	..	Passages . . . 17-02-22	1,363	1,772	1,417	..	..	..
49	..	Telephones . . . 17-02-37	98	98	94	..	..	..
50	..	Contingencies . . . 17-02-39	120	120	103	..	9	..
51	..	Survey Equipment . . . 17-02-50	550	650	146	..	100	..
52	..	Office Equipment and Printing . . . 17-02-51	550	500	695	50	..	..
Total Other Charges . . .			4,596	4,774	3,688			
TOTAL SURVEY AND REGISTRATION DIVISION			28,355	27,695	24,947			
Carried forward . . . £			28,355	27,695	24,947			
			7,016	5,254	5,309	5,753	3,331	

* Pensionable office.
 a. Includes normal increments.
 c. Change in holder of post.
 d. New appointment.

j. New item.
 k. Post abolished.
 m. Explanation in Memorandum.

p. Salary personal to present holder, £100 by £30 to £300 by £20 to £480.
 t. Local Civil Service post.
 z. Present holder pensionable.

KENYA EXPENDITURE

XVII, XVIIa

Sanctioned From Estimate No. 1938	Sanctioned Estimate No. 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£	£	£	£	
XVII.—LANDS AND SETTLEMENT								
<i>(Contd.)</i>								
Brought forward . . . £			7,016	5,254	5,309	5,753	3,331	
SETTLEMENT DIVISION								
PERSONAL EMOLUMENTS								
17-03-01								
53	1	1 Kenya Settlement Officer (£1,000)	1,000	1,000	..	..	..	z, z1
54	..	Entertainment Allowance . . .	250	..	..	250	..	f, m, z
55	2	2 Clerks (European) . . .	235	325	..	..	..	z
56	..	Clerical Assistance . . .	350	360	..	..	..	z
Total Personal Emoluments . . . 17-03-01			1,925	1,675				
OTHER CHARGES								
57	..	Local Transport and Travelling . . . 17-03-10	100	100	..	..	..	z
58	..	Contribution to Trade and Information Office for Special Services . . . 17-03-50	336	336	..	..	..	..
59	..	Expenses of Settlement Scheme . . . 17-03-51	50	50	..	..	..	..
Total Other Charges . . .			486	486				
Total Settlement Division . . .			2,411	2,161				
Total Survey and Registration Division			28,355	27,695	24,947			
Total Administrative and General . . .			7,016	5,254	5,309			
TOTAL LANDS AND SETTLEMENT . . . £			37,782	35,110	30,256	6,003	3,331	
NET INCREASE—£2,672								
XVIIA.—LANDS AND SETTLEMENT EXTRAORDINARY								
Conversion of Over-embossing Machines . . .				155	..	..	155	
TOTAL LANDS AND SETTLEMENT EXTRAORDINARY . . . £				155	..	..	155	
NET DECREASE—£165								

London office.
 j. New item.

x1. Previously shown as Kenya Agent.
 m. Explanation in Memorandum.

x2. Kenya Association Office, Nairobi.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XVIII. - LEGAL DEPARTMENT									
PERSONAL EMOLUMENTS									
<i>18-00-01</i>									
1	1	1	*Attorney General (£1,800)	1,800	1,800				
2	1	1	*Solicitor General (£1,200)	1,200	1,200				
3	3	3	*Crown Counsel (Two at £720 by £30 to £840 by £40 to £920 and one at £600 by £30 to £720 by £30 to £840) (£550 by £25 to £600 by £30 to £720)	2,372	2,274		98		a
4	1	1	*Legal Assistant (European) (£550 by £25 to £600 by £30 to £720)	575	550		25		a
5		2	<i>Acting Allowances</i> Clerk (European) (Female Grade II) (L.C.S.)	252	170			170	
6	6	3	Clerks (Asian) (One Special Grade, Three 1st Grade, and one 2nd Grade)	1,467	1,639		252		al, f, m
7			Other Boys	60	58			172	a, b, k, m, t, sz
			Total Personal Emoluments <i>18-00-01</i>	7,726	7,691	7,860	2		a
OTHER CHARGES									
8			Local Transport and Travelling <i>18-00-10</i>	195	195	206			
9			Travelling Allowances <i>18-00-18</i>	165	165	153			
10			Passages <i>18-00-22</i>	436	420	421	16		
11			Telephones <i>18-00-23</i>	40	40	42			
12			Contingencies <i>18-00-29</i>	48	48	25			
13			Law Books <i>18-00-30</i>	65	65	65			
14			Administration Expenses of Transport Licensing Ordinance <i>18-00-51</i>	1,000	1,000				
			Total Other Charges	1,949	1,933	912			
			TOTAL LEGAL DEPARTMENT	9,675	9,624	8,772	393	342	
NET INCREASE—£51									
XVIIIa. - LEGAL DEPARTMENT EXTRAORDINARY									
<i>Encyclopaedia of Court Forms</i>									
			TOTAL LEGAL DEPARTMENT EXTRAORDINARY		25			25	
NET DECREASE—£25									

* Pensionable office.
a. Includes normal increments.
b. Revised scale of salary.

d. New appointment.
f. New item.
k. Post-abolished.

m. Explanation in Memorandum.
t. Local Civil Service post.
z. Present holder pensionable

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XIX.—LOCAL GOVERNMENT									
CONTRIBUTIONS TO LOCAL AUTHORITIES									
MUNICIPALITIES									
NAIROBI MUNICIPALITY									
1			Contribution in Lieu of Rates <i>19-01-50</i>	16,500	16,500	14,905			
Contributions in Respect of:—									
<i>Main Roads</i>									
2			Public Health Staff <i>19-01-51</i>	2,100	2,071	568			
3			Public Health Services <i>19-01-52</i>	3,900	3,316	3,067		29	
4			Municipal Staff <i>19-01-53</i>	1,225	1,225	1,225			m
5			Consolidated Road Grant <i>19-01-54</i>	14,000	14,000	14,000			
			Total Nairobi Municipality	37,725	37,112	35,796			
MOBASA MUNICIPALITY									
6			Contribution in Lieu of Rates <i>19-02-50</i>	11,634	10,641	10,640		993	m
Contributions in Respect of:—									
<i>Main Roads</i>									
7			Public Health Staff <i>19-02-51</i>	1,375	875	701		500	m
8			Public Health Services <i>19-02-52</i>	1,795	1,738	1,650		57	
9			Traffic Revenue <i>19-02-53</i>	2,005	1,298	836		707	m
10			Municipal Staff <i>19-02-54</i>	3,372	2,875	3,373		197	
11			Water Supply <i>19-02-55</i>	760	730	795		30	
12			Total Mombasa Municipality	26,341	23,497	17,925		60	
NAKURU MUNICIPALITY									
13			Consolidated Grant to Nakuru Municipality <i>19-03-50</i>	2,300	2,300	1,800			
ELDORET MUNICIPALITY									
14			Contribution in Lieu of Rates <i>19-04-50</i>	480	470	472		10	
Contributions in Respect of:—									
<i>Main Roads</i>									
15			Public Health Staff <i>19-04-51</i>	400	350	224		50	
16			Public Health Services <i>19-04-52</i>	350	348	290		2	
17			Diminishing Grant in Respect of Public Health Services <i>19-04-53</i>	300	220	227		80	
18			Traffic Revenue <i>19-04-54</i>	250	250	250			
19			Municipal Staff <i>19-04-55</i>	650	650	600			
20			Total Eldoret Municipality	328	239	258		89	
			Total Municipalities	69,124	65,436	57,845			
DISTRICT COUNCILS									
21			Basic Road Grants <i>19-05-50</i>	43,162	43,162	31,311			
22			Vehicle Licence Fees <i>19-05-51</i>	800	750	554		50	
			Total District Councils	43,962	43,912	31,865			
			Total Municipalities	69,124	65,436	57,845			
TOTAL CONTRIBUTIONS TO LOCAL AUTHORITIES									
			£	113,086	109,348	89,710	3,738		
NET INCREASE—£3,738									

m. Explanation in Memorandum.

XIXa KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XIXa—LOCAL GOVERNMENT									
CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY									
			Special Grant for Roads to Eldoret Municipality	500	500				m
			Road Plant for District Council (Laikipia—North Nyeri)		1,262			1,262	
			Kisumu, Valuation Roll			351			
			District Councils, Flood Damage			3,091			
			TOTAL LOCAL GOVERNMENT—CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY	500	1,762	3,442		1,262	
			NET DECREASE—£1,262						

m. Explanation in Memorandum.

KENYA EXPENDITURE XX

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XX.—MEDICAL DEPARTMENT									
PERSONAL EMOLUMENTS									
ADMINISTRATIVE AND GENERAL DIVISION									
			<i>20-01-01</i>						
1	1	1	*Director of Medical Services (£1,500)	1,500	1,500				
2	1	1	*Deputy Director of Medical Services (£1,200)	1,200	1,200				
3	1	1	*Asst. Director of Medical Services (£1,150)	1,150			1,150		f, m
4	1	1	*Senior Medical Officer (£1,000 by £50 to £1,100)		1,100			1,100	x
5	8	9	Accountant (£500 by £20 to £600)	630	600		30		a, m, p, t, z
			Clerks (European) (One Grade A and one Grade B); and (six Female Grade II and one Learner) (L.C.S.)	2,699	2,536		163		n, l, m, t, z
6	8	8	Relief Clerk (Temporary)		75			75	
			Clerks (Asian) (Five 1st Grade and three 3rd Grade)	2,147	2,001		146		a, t, s
7	5	5	Clerks (African) (Four 2nd Grade and one Learner Grade)	233	216		17		a
8	5	5	Office Boys	102	110			8	a, c
9			Personal Consolidation Allowances	100	100				
			Acting Allowances		165			165	
			Total Administrative and General Division Personal Emoluments	9,761	9,603		9,246		
<i>20-01-01</i>									
MEDICAL DIVISION									
<i>20-02-01</i>									
10	1	2	*Senior Medical Officer (£1,000 by £50 to £1,100)	2,150	1,100		1,050		z
11	1	1	Specialist (Ophthalmic) (£1,000 by £50 to £1,100)	1,100	1,100				
12	1	1	*Specialist (Surgical) (£1,000 by £50 to £1,100)	1,100	1,100				
13	1	1	*Specialist (Anaesthetist) (£1,000)	1,000			1,000		f, m
14	9	9	*Medical Officers (£600 by £30 to £640, £840 by £40 to £920; Special Grade by £40 to £1,000)	8,701	8,500		201		a, o, z, m
15			Retaining Fees to Private Practitioners	400	300		100		
16	1	1	*Assistant Surgeon (£350 by £18 to £390 by £18 to £480 by £20 to £500 by £20 to £600)	520	500		20		a, b, m
17	2	2	Wardmasters (Dispensaries) (£300 by £20 to £480 by £20 to £540) (L.C.S.)	871	833		38		a
18	1	1	Matron (£400 by £20 to £500)	420	386		34		a, b, t, s
19	1	1	Housekeeper, European Hospital, Nairobi (£150 by £15 to £210) (L.C.S.)	204	189		15		a
20	23	23	*Nursing Sisters (Medical) (Two at £300 by £18 to £390, and twenty-one at £240 by £18 to £300)	6,672	6,660		12		a, e, z
21			Uniform Allowances of Nursing Sisters	483	483				
22	1	1	Superintendent, Mental Hospital (£372 by £18 to £480 by £20 to £500)	424	600			76	c, t, s
23	1	1	Matron, Mental Hospital (£300 by £18 to £372)	340	372			32	c, t, s
24	1	1	Assistant Matron, Mental Hospital (£240 by £15 to £300) (L.C.S.)	120	300			180	c
25	2	2	Female Mental Nurses (£240 by £15 to £300) (L.C.S.)	465	360		105		a, c
26			Uniform Allowances of Female Mental Nurses	30	22			8	c
27	2	2	Male Mental Nurses (One at £240 by £18 to £300); and (one at £240 by £20 to £360) (L.C.S.)	690	660		30		c, t, s
28			Non-pensionable Allowance to Mr. Bosch	24	60			36	
29	9	5	Sub-Assistant Surgeons (Two at £240 by £18 to £300); and (three at £252 by £12 to £300) (L.C.S.)	1,439	1,425			5	a, t, m, t, z
30	2	2	Compounders (£148 by £12 to £230) (L.C.S.)	460	460				
31	123	121	African Staff	2,275	2,168		107		a, z
			Total Medical Division Personal Emoluments	29,879	27,478		28,527		
			<i>20-02-01</i>						
			Carried forward	39,640	37,081		37,773	4,231	1,672

* Pensionable office.

a. Includes normal increments.

b. Revised scale of salary.

c. Change in holder of post.

d. New appointment.

f. New item.

k. Post abolished.

m. Explanation in Memorandum.

p. Salary £600 by £30 to £720 personal to present holder.

r. Local Civil Service post.

x. Transferred to item 10.

x1. Previously shown under Administrative Division.

x2. Now pensionable post.

x3. Two transferred to item 47.

z. Present holder pensionable.

XIXa KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1932	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
NIXA—LOCAL GOVERNMENT									
CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY									
1			Special Grant for Roads to Eldoret Municipality 19.20.30	500	500				m
			Road Plant for District Council (Laisepia—North Nyeri)		1,262	351		1,262	
			Kisumu, Valuation Roll			3,091			
			District Councils, Flood Damage						
TOTAL LOCAL GOVERNMENT—CONTRIBUTIONS TO LOCAL AUTHORITIES EXTRAORDINARY				500	1,762	3,442		1,262	
NET DECREASE—£1,262									

m. Explanation in Memorandum.

KENYA EXPENDITURE

XX

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XX—MEDICAL DEPARTMENT									
PERSONAL EMOLUMENTS									
ADMINISTRATIVE AND GENERAL DIVISION 20.01.01									
1			*Director of Medical Services (£1,500)	1,500	1,500				
2			*Deputy Director of Medical Services (£1,200)	1,200	1,200				
3			*Asst. Director of Medical Services (£1,150)	1,150			1,150		f, m
4			*Senior Medical Officer (£1,000 by £50 to £1,100)		1,100			1,100	z
5			Accountant (£500 by £20 to £600)	630	600		30		a, m, p, t, z
			Clerks (European) (One Grade A and one Grade B); and (six Female Grade II and one Learner) (L.C.S.)	2,699	2,538		163		a, l, m, j, z
6			Relief Clerk (Temporary)		75			75	
7			Clerks (Asian) (Five 1st Grade and three 3rd Grade)	2,147	2,091		146		a, t, z
8			Clerks (African) (Four 2nd Grade and one Learner Grade)	233	216		17		a
9			Office Boys	102	110			8	a, c
			Personal Consolidation Allowances	100	100				
			Acting Allowances		165			165	
Total Administrative and General Division Personal Emoluments... 20.01.01				9,761	9,603	9,246			
MEDICAL DIVISION 20.02.01									
10			*Senior Medical Officer (£1,000 by £50 to £1,100)	2,150	1,100		1,050		z1
11			Specialist (Ophthalmic) (£1,000 by £50 to £1,100)	1,100	1,100				
12			*Specialist (Surgical) (£1,000 by £50 to £1,100)	1,100	1,100				
13			*Specialist (Anaesthetist) (£1,000)	1,000			1,000		f, m
14			*Medical Officers (£600 by £30 to £840, £840 by £40 to £920; Special Grade by £40 to £1,000)	8,761	8,500		261		a, c, 2d, m
15			Retaining Fees to Private Practitioners	300	300		100		
16			*Assistant Surgeon (£200 by £18 to £390 by £18 to £480 by £20 to £500 by £20 to £600)	520	500		20		a, b, m
17			Wardmasters (Dispensers) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	871	833		38		a
18			Matron (£400 by £20 to £500)	420	386		34		a, b, t, s
19			Housekeeper, European Hospital, Nairobi (£150 by £15 to £210) (L.C.S.)	204	189		15		a
20			*Nursing Sisters (Medical) (Two at £300 by £18 to £390, and twenty-one, at £240 by £18 to £300)	6,672	6,660		12		a, c, z2
21			Uniform Allowances of Nursing Sisters	483	483				
22			Superintendent, Mental Hospital (£372 by £18 to £490 by £20 to £600)	424	500			76	c, t, z
23			Matron, Mental Hospital (£300 by £18 to £372)	340	372			32	c, t, z
24			Assistant Matron, Mental Hospital (£240 by £15 to £360) (L.C.S.)	120	300			180	c
25			Female Mental Nurses (£240 by £15 to £300) (L.C.S.)	465	360		105		a, c
26			Uniform Allowances of Female Mental Nurses	30	22			8	c
27			Male Mental Nurses (One at £240 by £18 to £300; and (one at £240 by £20 to £360) (L.C.S.)	690	660		30		c, t, z
28			Non-pensionable Allowance to Mr. Bosch	24	60			36	
29			Sub-Assistant Surgeons (Two at £240 by £12 to £300); and (three at £252 by £12 to £300) (L.C.S.)	1,438	1,425		5		a, k, m, j, z
30			Compounders (£144 by £12 to £230) (L.C.S.)	460	460				
31			African Staff	2,275	2,168		107		a, z3
Total Medical Division Personal Emoluments... 20.02.01				29,879	27,478	28,527			
Carried forward... £				39,640	37,081	37,773	4,231	1,672	

* Pensionable office.

a. Includes normal increments.

b. Revised scale of salary.

c. Change in holder of post.

d. New appointment.

e. Local Civil Service post.

f. New item.

k. Post abolished.

m. Explanation in Memorandum.

p. Salary £500 by £30 to £720 personal to present holder.

t. Local Civil Service post.

x. Transferred to item 10.

x1. Previously shown under Administrative Division.

x2. Now pensionable posts.

x3. Two transferred to item 47.

z. Present holder pensionable.

KENYA EXPENDITURE

Sanctioned Item No.	Estimate No.	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XX. MEDICAL DEPT.—(Contd.)							
Brought forward .. £			39,640	37,081	37,773	4,231	1,672
SANITATION DIVISION							
29-03-01							
32	1	1	*Chief Health Inspector (£600 by £30 to £720)	840	840		b, p
33	2	2	*Health Inspectors (Grade I) (£500 by £20 to £500)	1,260	1,240	20	a, b, z
34	5	5	*Health Inspectors (£372 by £18 to £480 by £20 to £500)	1,530	2,152		622 a, b, z
35	29	24	Staff for Townships and Settled Areas (African)	550	590		40 a, b, m
36	5	6	Staff for Infectious Diseases Hospitals (African)	103	106		3 a, c, d
Total Sanitation Division Personal Emoluments .. 29-03-01			4,283	4,928	4,834		
LABORATORY DIVISION							
29-04-01							
*Deputy Director of Laboratory Services (£1,200)							
37	1	1	*Senior Pathologist (£1,000 by £50 to £1,100)	1,100	900	900	k, m
38	2	2	*Pathologists (£600 by £30 to £840 by £40 to £920)	1,552	1,482	70	a
39	1	1	*Bio-Chemist (£600 by £30 to £720 by £30 to £840)	840	840		
40	2	2	*Entomologists (£600 by £30 to £720 by £30 to £840)	1,760	1,759	1	a, z3
41	1	1	Laboratory Superintendent (£500 by £20 to £600)	600	600		t, z
42	9	9	Laboratory Assistants (European) (One at £364 by £18 to £390 by £18 to £480 by £20 to £500); and (eight at £360 by £20 to £480 by £20 to £540) (L.C.S.)	4,539	4,378	161	a, t, z3
43	1	1	Junior Laboratory Assistant (Female) (£150 by £18 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	165	160	15	a
44	1	1	Laboratory Assistant (European) (Learner Grade) (L.C.S.)	84	93		9 o
45	3	3	Laboratory Assistants (Asian) (One Special Grade £360); and (one at £258 by £12 to £300 and one Learner Grade) (L.C.S.)	702	612	90	a, n, t, z
46	36	38	Laboratory Assistants (African) (Seven Grade I, fifteen Grade II, eight Grade III, and Six Learner Grade)	1,558	1,470	88	a
47	23	25	Laboratory Attendants (African)	366	342	24	a, z4
48			Personal Consolidation Allowances	234	281		60
Total Laboratory Division Personal Emoluments .. 29-04-01			13,500	13,962	12,879		
Total Personal Emoluments			57,423	55,971	55,486		
OTHER CHARGES							
49			Local Transport and Travelling .. 29-05-10	2,750	2,900	2,402	150
50			Carriage of Goods .. 29-05-12	340	340	341	
51			Maintenance of Vehicles .. 29-05-15	50	50	47	
52			Travelling Allowances .. 29-05-18	200	150	106	50
53			Outfit Allowances .. 29-05-21	120	120	210	
54			Passages .. 29-05-22	6,719	6,353	5,989	366
Carried forward .. £			10,179	9,913	9,095		
Total			57,423	55,971	55,486	5,164	3,446

- a. Pensionable office.
 b. Includes normal increments.
 c. Revised scale of salary.
 d. Change in holder of post.
 e. New appointment.
 f. New item.
 g. Post abolished.
 h. Explanation in Memorandum.

- n. Regrading.
 o. Salary personal to present holder.
 p. Local Civil Service post.
 q. Salary £540 by £20 to £660 personal to present holders.
 r. Provision for one post under Item 66, Head XXXVII.

- s2. Salary £372 by £18 to £480 by £20 to £540 personal to present holders.
 s3. One Entomologist on scale of £840 to £920 personal to himself.
 s4. Two transferred from Item 31.
 z. Present holder pensionable.

KENYA EXPENDITURE

Sanctioned Item No.	Estimate No.	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XX. MEDICAL DEPT.—(Contd.)							
Brought forward .. £			57,423	55,971	55,486	5,164	3,446
OTHER CHARGES (Contd.)			10,179	9,913	9,095		
55			Uniforms .. 29-05-28	165	150	137	15
56			Conservancy Rates .. 29-05-30	68	55	46	13
57			Electric Lighting for Hospitals .. 29-05-31	500	500	367	
58			Water Rates .. 29-05-32	600	500	478	100
59			Parcel Post and Registered Letters .. 29-05-35	30	32	27	
60			Telephones .. 29-05-37	687	667	567	2
61			Contingencies .. 29-05-39	250	250	247	
62			Medical and Surgical Stores, and Equipment .. 29-05-40	4,514	2,400	2,224	2,114
63			Maintenance of Infectious Diseases Hospital and Lepor Establishments .. 29-05-41	1,350	1,350	1,368	
64			Prevention of Disease .. 29-05-42	250	250	243	
65			Upkeep of Laboratory .. 29-05-50	1,136	2,300	2,564	
66			Maintenance of Government Officials and others in Private Hospitals .. 29-05-51	850	450	846	400
67			Medical and Nursing Attendance on Government Officials and others by Private Practitioners and Nurses .. 29-05-52	1,275	400	1,275	875
68			Air Transport .. 29-05-53	100	100	77	
69			Upkeep of European Hospitals .. 29-05-54	3,300	3,200	3,102	100
70			Upkeep of Mental Hospital .. 29-05-55	1,865	1,800	1,663	86
71			Grants to Private Hospitals .. 29-05-56	1,900	1,120	1,263	780
72			Fees and Expenses of Medical Officers Attending Courses of Instruction in England .. 29-05-57	800	300	15	500
73			Fees and Expenses of Nursing Sisters attending Refresher courses .. 29-05-58	70			70
74			Raw Materials etc. Muthari Mental Hospital Industries .. 29-05-59	50			50
75			Centralization of Medical Research in East Africa .. 29-05-56	1,225			1,225
Sanitary Station, Zanzibar				1,650	1,650		1,650
Contribution to Tropical Diseases Bureau				300	300		300
Contribution to Seamen's Hospital				20	20		20
The Colonial Medical Fund				106	100		100
Contribution to London School of Hygiene and Tropical Medicine				50	50		50
Total Other Charges			31,144	27,867	27,744		59
Total Administrative and General and Medical Division, etc.			567	83,828	83,230		
NATIVE SERVICES							
PERSONAL EMOLUMENTS							
29-06-01							
76	1	1	*Senior Medical Officer (£1,000 by £50 to £1,100)	1,100	1,100		
77	32	32	*Medical Officers (£600 by £30 to £840; £840 by £40 to £920; Special Grade £920 by £40 to £1,000) .. 29-05-53	25,025	26,138		1,113
78	1	1	*Assistant Surgeon (European) (£300 by £18 to £390 by £18 to £480 by £20 to £500)	520	500		20
79	1	1	Superintendent, Infectious Diseases Hospital (£372 by £18 to £480 by £20 to £500)	444	426		18
80	7	7	Uniform Allowance, Superintendent Infectious Diseases Hospital	12	12		
81	1	1	*Health Inspectors Grade II (£372 by £18 to £480 by £20 to £500)	4,146	3,072		1,074
82	1	1	Wardmaster (Chief Instructor) (£300 by £18 to £426) (L.C.S.)	426	420		6
83	1	1	Medical Storekeeper (£500 by £20 to £600)	590	660		70
84	3	2	Wardmasters (One £300 by £18 to £426); and (one £360 by £20 to £480 by £20 to £540) (L.C.S.)	852	846		6
85	30	30	*Nursing Sisters (Two at £300 by £18 to £390); and (twenty-three Medical and five Health at £240 by £18 to £300)	8,702	8,508		194
Carried forward .. £			41,917	41,888			
Total			88,567	83,230	83,230	12,813	7,845

- a. Pensionable office.
 b. Includes normal increments.
 c. Revised scale of salary.
 d. Change in holder of post.
 e. New item.
 f. Post abolished.

- m. Explanation in Memorandum.
 n. Salary of £600 by £30 to £720 personal to present holder.
 o. Local Civil Service post.
 p. Provision transferred to Head XXXV.

- q. Seven on salary £372 by £18 to £480 by £20 to £540 personal.
 r. Now pensionable posts.
 s. Present holder pensionable.

KENYA EXPENDITURE

Sanctioned Item No.	Estimated, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimated, 1939	Sanctioned Estimated, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XX. MEDICAL DEPT.—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i>	88,567	83,828	83,230	12,813	7,845	
				41,917	41,688				
			NATIVE SERVICES—(Contd.)						
			PERSONAL EMOLUMENTS (Contd.)						
86			Uniform Allowances of Nursing Sisters	603	603				
87			Duty Allowances of Health Sisters	80	80				
88	1	1	Clerk (European) (Grade A)	500	499		1		a, f, z
89	3	3	Sanitary Overseers (£240 by £20 to £360) (L.C.S.)	894	834		60		a
90	19	21	Sub-Assistant Surgeons (£240 by £12 to £300)	6,111	5,459		652		a, 2d, m
91	1		Temporary Sub-Assistant Surgeon (£240 by £12 to £300)		240			240	f, 2z
92	2	2	Non-pensionable Allowances	134	134				k, m
93	2	5	Assistant Surgeons (Asian) (£360 by £18 to £420)	798	822			24	a, f, 2z
94	7	7	Nursing Sisters (Asian) (£175 Consolidated) Uniform Allowances	875	350		525		a, 2d, m
95	3	2	Clerks (Asian) (Five 1st Grade, two 2nd Grade)	1,736	1,855			119	a, f, 2z
96	3	3	Issues of Medical Stores (Asian) (£146 by £12 to £220 by £10 to £240) (L.C.S.)	480	780			300	a, c, 1k, m
97	15	17	Compounders (Asian) (£146 by £12 to £230) (L.C.S.)	690	690				a
98	1,202	1,258	Clerks (African) (One Grade I, ten Grade II and six Learner Grade)	846	734		112		a, 2d, m
99			African Staff	26,012	24,770		1,242		a, 2d, m
100			Frontier Allowance	210	140		70		a, 2d, m
			Personal Consolidation Allowances	84	84				
			Total Personal Emoluments, Native Services	81,970	79,782	72,615			
			OTHER CHARGES						
101			Local Transport and Travelling	5,350	5,350	4,679			
102			Expenses of Instruction	900	790	854	110		
103			Carriage of Goods	3,260	2,260	3,493			
104			Maintenance of Vehicles	300	200	909	100		
105			Travelling Allowances	300	250	290	50		
106			Uniforms	1,485	1,350	1,253			
107			Conservancy Rates	250	358	344		103	
108			Electric Lighting for Hospitals	320	365	280		45	
109			Water Rates	910	800	721	119		
110			Medical and Surgical Stores and Inventories	22,000	24,000	23,259	400		m
111			Maintenance, Infectious Diseases Hospital and Lepet Establishments	610	599	587	50		
112			Prevention of Diseases	150	150	92			
113			Upkeep of Native Hospitals	8,800	8,150	8,468	650		m
114			Repairs to Dispensaries	220	220	203			
115			Propaganda	230	250	244			
116			Grants-in-Aid, African Maternity and Child Welfare Centres	2,050	2,050	2,050			
117			Medical Grants to Missions	3,850	3,850	3,700			
			(a) Stores, Drugs, etc.	£360					
			(b) Monetary Grants	£3,490					
118			Purchase of Quinine for Re-sale	2,500	2,000	2,505	500		q
			Allowances, Indian Medical Department			4			
			Total Other Charges	53,505	51,553	53,995			
			Total Native Services	135,475	131,335	126,610			
			Total Administrative and General, Medical, Sanitation and Laboratory Divisions	88,567	83,828	83,230			
			TOTAL MEDICAL DEPARTMENT	224,042	215,163	209,840	17,580	8,701	z
			NET INCREASE—£8,879						

a. Includes normal increments.
c. Change in holder of post.
d. New appointment.
k. Post abolished.

m. Explanation in Memorandum.
q. Covered by corresponding revenue.
t. Local Civil Service post.

x. True increase after adjustment for Items transferred to Head XXXV and XXX Item 5 £13,159.
z. Present holder pensionable.

KENYA EXPENDITURE

XXa, XXI, XXIa

Sanctioned Item No.	Estimated, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimated, 1939	Sanctioned Estimated, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XXA.—MEDICAL DEPARTMENT EXTRAORDINARY	£	£	£	£	£	
1			Malaria Control Measures, Mombasa 20.90.50	3,500	1,500	403	2,000		m, z, z1
2			Nakuru War Memorial Hospital Grant 20.90.51	2,000			2,000		f, m
3			Asian Ward, Kakamega, Grant. 20.90.52	150		150			f, m
4			Yellow Fever Control Measures, Mombasa	500			500		f, m
5			Isiolo Internment Camp	2,160			2,160		f, m
			Purchase of Motor Lorry		275		748		z1
			Kileleshwa European Hospital		1,000			1,000	f, m, g, z2
			Kileleshwa Native Hospital		150			150	
			Anaesthetic Apparatus				274		
			Trans Nazoa Cottage Hospital			1,500			
			X-ray Plant, Native Hospital, Mombasa			27			
			Contribution to Human Trypanosomiasis Research Institute, Entebbe			767			
			Expenses in Tsetse-fly Control			200			
			TOTAL MEDICAL DEPARTMENT EXTRAORDINARY	8,310	2,925	3,919	6,810	1,425	
			NET INCREASE—£5,385						
			XXI.—MILITARY						
			Kenya Expenditure	108,144	96,264	80,295	11,880		z3
			TOTAL	108,144	96,264	80,295	11,880		m
			NET INCREASE—£11,880						
			XXIA.—MILITARY EXTRAORDINARY						
			Kenya Expenditure	22,531	12,224	18,351	10,307		z4
			TOTAL	22,531	12,224	18,351	10,307		
			NET INCREASE—£10,307						

f. New item.
m. Explanation in Memorandum.
q. Reimbursable in full.

x. Of the expenditure £1,750 will be chargeable against the Colonial Development Fund, the receipts from the Fund being shown under the Revenue Head XIII, Colonial Development Fund.

z1. £875 reimbursed by the Mombasa Municipal Board.
z2. Provision previously made under Head XX.
z3. For details vide Head XLIV.
z4. For details vide Head XLIVa.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLBERTH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XX. MEDICAL DEPT. (Contd.)	88,567	83,828	83,230	12,813	7,845	
			<i>Brought forward</i>	41,917	41,988				
			NATIVE SERVICES—(Contd.)						
			PERSONAL EMOLUMENTS (Contd.)						
86			Uniform Allowances of Nursing Sisters	603	603				
87			Duty Allowances of Health Sisters	80	80				
88	1	1	Clerk (European) (Grade A)	500	499		1		a, f, z
89	3	3	Sanitary Overseers (£240 by £20 to £360) (L.C.S.)	894	834	60			a
90	19	21	Sub-Assistant Surgeons (£240 by £12 to £300)	6,111	5,459	652			a, 2d, m
	1		Temporary Sub-Assistant Surgeon (£240 by £12 to £300)		210		240		k, m
91			Non-pensionable Allowances	134	134				
92	2	2	Assistant Surgeons (Asian) (£360 by £18 to £420)	798	822		24		c, f, 2s
93	2	5	Nursing Sisters (Asian) (£175 Consolidated) Uniform Allowances	875	350	525			a, 3d, m
94	7	7	Clerks (Asian) (Five 1st Grade, two 2nd Grade)	1,736	1,855		119		a, f, 7z
95	3	2	Issuers of Medical Stores (Asian) (£146 by £12 to £230 by £10 to £240) (L.C.S.)	480	780		300		a, c, 1k, m
96	3	3	Compounders (Asian) (£146 by £12 to £230) (L.C.S.)	690	690				a
97	16	17	Clerks (African) (One Grade I, ten Grade II and six Learner Grade)	846	734	112			a, 2d, m
98	1,202	1,258	African Staff	26,012	24,776	1,242			a, 5d, m
99			Frontier Allowance	210	140	70			
100			Personal Consolidation Allowances	84	84				
			Total Personal Emoluments, Native Services	81,970	79,782	72,615			
			OTHER CHARGES						
101			Local Transport and Travelling	5,350	5,350	4,679			
102			Expenses of Instruction	999	799	854	110		
103			Carriage of Goods	3,260	3,260	3,493			
104			Maintenance of Vehicles	300	206	969	100		
105			Travelling Allowances	300	250	290	30		
106			Uniforms	1,485	1,350	1,253	135		
107			Conservancy Rates	250	368	344		105	
108			Electric Lighting for Hospitals	320	365	280		45	
109			Water Rates	910	800	721	119		
110			Medical and Surgical Stores and Equipment	22,000	21,000	23,000	400		m
111			Maintenance, Infectious Diseases Hospital and Lepet Establishments	610	560	587	50		
112			Prevention of Diseases	150	150	92			
113			Upkeep of Native Hospitals	8,800	8,150	8,468	650		m
114			Repairs to Dispensaries	220	220	203			
115			Propaganda	250	250	244			
116			Grants-in-Aid, African Maternity and Child Welfare Centres	2,050	2,050	2,050			
117			Medical Grants to Missions (a) Stores, Drugs, etc. £380 (b) Monetary Grants £3,490	3,850	3,850	3,700			
118			Purchase of Quinine for Resale Allowances, Indian Medical Department	2,500	2,000	2,505	500		g
			Total Other Charges	53,505	51,553	53,995			
			Total Native Services	135,475	131,335	120,610			
			Total Administrative and General, Medical, Sanitation and Laboratory Divisions	88,567	83,828	83,230			
			TOTAL MEDICAL DEPARTMENT	224,042	215,103	209,840	17,680	8,701	a
			NET INCREASE—£8,979						

a. Includes holder increments.

m. Explanation in Memorandum.

x. True increase after adjustment for items transferred to Head XXXV and XXa.

c. Change in holder of post.

q. Covered by corresponding revenue.

y. Item 5 £11,159.

d. New appointment.

r. Local Civil Service post.

z. Present holder pensionable.

k. Post abolished.

KENYA EXPENDITURE

XXa, XXI, XXIa

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLBERTH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXa.—MEDICAL DEPARTMENT EXTRAORDINARY						
1			Malaria Control Measures, Mombasa 20.90.50	3,500	1,500	403	2,000		m, r, z1
2			Nakuru War Memorial Hospital Grant						
3			Asian Ward, Kakamega, Grant 20.90.51	2,000			2,000		f, m
4			Yellow Fever Control Measures, Mombasa 20.90.52	150		150			f, m
5			Isiolo Internment Camp 20.90.53	500			500		f, m
			Purchase of Motor Lorry 20.90.54	2,160			2,160		f, m, g, z2
			Kilale European Hospital		275	748		275	
			Kilale Native Hospital		1,000			1,000	
			Anaesthetic Apparatus		150			150	
			Trans Nzola Cottage Hospital			274			
			X-ray Plant, Naitos Hospital, Mombasa			1,500			
			Contribution to Human Trypanosomiasis Research Institute, Entebbe			27			
			Expenses in Tsetse-fly Control			767			
						200			
			TOTAL MEDICAL DEPARTMENT EXTRAORDINARY	8,310	2,925	3,919	6,810	1,425	
			NET INCREASE—£5,385						
			XXI.—MILITARY						
			Kenya Expenditure 21.00.50	108,144	96,264	80,295	11,880		x3
			TOTAL	108,144	96,264	80,295	11,880		m
			NET INCREASE—£11,880						
			XXIa.—MILITARY EXTRAORDINARY						
			Kenya Expenditure 21.90.50	22,531	12,224	18,511	10,307		x4
			TOTAL	22,531	12,224	18,351	10,307		
			NET INCREASE—£10,307						

f. New item.

m. Explanation in Memorandum.

g. Reimbursable in full.

x. Of the expenditure £1,750 will be chargeable against the Colonial Development Fund, the receipts from the fund being shown under the Revenue Head XIII, Colonial Development Fund.

y. £875 reimbursed by the Mombasa Municipal Board.

z. Provision previously made under Head XX.

z1. For details vide Head XLIV.

z2. For details vide Head XLIVa.

XXII, XXIIa

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XXII. MINING AND GEOLOGICAL DEPARTMENT									
PERSONAL EMOLUMENTS									
<i>22-00-01</i>									
1	1	1	*Commissioner of Mines (£1,200)	1,200			1,200		m, x
2	1	1	*Mining Engineer (£720 by £30 to £840 by £40 to £920)	810	780		30		a
3	1	1	*Senior Geologist (£720 by £30 to £840 by £40 to £920)	823	793		30		a
4	1	1	Geologist (£600 by £30 to £720)	687	657		30		a
5	1	1	Chemist and Assayer (£480 by £20 to £600)	600	580		20		a
6	1	1	Senior Inspector of Mines (£720 by £30 to £840 by £40 to £920)	720	920		13	200	c
7	1	1	Inspector of Mines (£600 by £30 to £720)	613	600				a
8		1	Warden of Mines (£500 by £20 to £600) (L.C.S.)	500			500		f, m
9	3	2	Assistant Wardens of Mines (£360 by £20 to £480 by £20 to £540) (L.C.S.)	860	1,260			400	a, m
10	1	1	Junior Draughtsman (European) (Grade I) (£200 by £20 to £360) (L.C.S.)	345	325		20		a
11	4	3	Clerks (European) (Two Male Grade II and one Female Grade II) (L.C.S.)	655	800			145	a, tk, m
12			Special and Acting Allowances	165	90		75		
13	3	3	Clerks (Asian) (One 2nd Grade) and (two Grade II) (L.C.S.)	463	438		25		a, n, t, lz
14	1	1	Laboratory Assistant (African)	54	51		3		a, m, xl
15	1	2	Clerks (African) (2nd Grade)	94	39		55		
16			Motor Lorry Drivers (African)	108	108				
17			African Staff	270	270				
18			Office Boys	81	78		3		
Total Personal Emoluments				9,048	7,789	7,807			
OTHER CHARGES									
19			Local Transport and Travelling	1,350	1,450	866		190	
20			Maintenance of Vehicles	195	105	75			
21			Travelling Allowances	240	250	147		10	
22			Passages	243	650	174		407	
23			Telephones	60	60	38			
24			Printing and Illustrations	125	50	27	75		
25			Contingencies	90	90	87			
26			Laboratory Equip.	55	55	50			
27			Equipment, etc.	300	300	294			
			Fees for Machinery Inspection			167			h
Total Other Charges				2,568	3,010	1,925			
TOTAL MINING AND GEOLOGICAL DEPT.				11,616	10,799	9,732	2,079	1,262	
NET INCREASE—£817									
XXIIA.—MINING AND GEOLOGICAL DEPARTMENT EXTRAORDINARY									
1			Apparatus	60	125	218		65	m
TOTAL MINING AND GEOLOGICAL DEPARTMENT EXTRAORDINARY				60	125	218		65	
NET DECREASE—£65									

* Pensionable office.

x. Includes normal increments.

c. Change in holder of post.

d. New appointment.

f. New item.

h. Item abolished.

k. Post abolished.

n. Explanation in Memorandum.

p. Regarding.

t. Local Civil Service post.

v. No provision in 1938 Estimates.

w. One transferred from Head XVI.

z. Present holder pensionable.

KENYA EXPENDITURE

XXIII

Item No.	Sanctioned Estimates, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XXIII. MISCELLANEOUS SERVICES									
1			Agricultural Advances Ordinances—Net Expenses						
2			Ancient Monuments, Preservation of	700					
3			B.E.A. Meteorological Service, Share of Expenses of	150	150	145	700		f, m
4			Burial of Destitute Persons, Payments in Respect of	4,500	4,250	3,332	250		
5			Commissions and Fees to Bombay Agents	250	200	252	50		
6			Commissions, etc. on Remittances	1,400	1,500	1,348			
7			Commissions of Inquiry, Committees, etc.	3,400	3,500	3,407		100	
8			Contingencies	900	900	848			
9			Destitute Persons, Maintenance of	150	150	174			
10			Disks, Purchase of	1,650	1,550	1,435	100		
11			Distinguished Visitors, Travelling Expenses	100	60	57	40		
12			Duplicating Machines	200	200	108			
13			East Africa Office, Johannesburg, Share in Expenses of	75	75	71			
14			Farmers' Assistance Ordinance—Net Expenses	463	500	312		37	
15			Film Censorship—Expenses of Board	750					
16			Hulk-rift Machinery, Rent and Maintenance of	225	225	218	750		f, m
17			Hut Tax Stamps, Purchase of	900	930	914			
18			Insurance of Motor Vehicles	450	400	259		30	
19			Insurance of Specie	160	160	106	50		
20			Language Examinations—Expenses	35	50	25			
21			Loans, Management Expenses	120	120	49			
22			Native Deportees, Expenses of	2,517	2,517	2,513			
23			Paraffin for Agricultural Purposes, Rebate on	150	150	122			
24			Postages	4,500	4,500	3,847			
25			Refunds of Revenue	675	875	618			
26			Refunds of Customs Duty on Petrol and Lubricating Oil Supplied to R.A.F.	2,500	2,500	9,443	100		
27			Rent of Land, Mbaraki	400			400		f, m
28			Rent of Land, Mweza Creek	140	140	140			
29			Rent of Land, Mzizima, Mombasa	125	126	125			
30			Repatriation	160	160	160			
31			Sales and Cash Boxes, Repairs, etc.	750	1,100	654			
32			Silvered Amberboxes, Expenses	275	275	373		350	
33			Stamp Duty Reserve Fund	50	50	32			
34			(a) Railway Share of Income from Standing Board of Economic Development, Expenses of	1,775	1,775	1,806			
35			(b) Interest on Railway Capital	750					
36			Telegrams	800	750	848		800	f, m
37			Typewriters, Purchase, Repairs, etc.	750	1,000	972			
			Vehicle Licence Fees, Payments to Local Native Councils	1,600					
			Coryndon Memorial Museum, Grant for European Children's Nurses Training Grant	200	200				
			Imperial Institute—Grant, to International Institute of African Languages and Culture—Contribution to Inter-Territorial Languages Committee—Contribution to	1,000	1,000	400		1,000	xl
			McMillan Memorial and Rural Libraries	300	300			300	xl
			Contribution to Native Hut and Poll Tax Exemptions	600	600			600	xl
			Guarantees in Respect of Railway Branch Lines—						
			(a) Thomson's Falls						
			(b) Keemia Butte			5,600			h
			Expenses of Officers Attending Oxford University Summer School	600		5,917			h
						43			h
			TOTAL MISCELLANEOUS SERVICES	34,095	33,385	48,685	3,990	3,280	
NET INCREASE—£710									

f. New item.

h. Item abolished.

m. Explanation in Memorandum.

x. Provision shown in 1938 under Head XIII, item 1.

xl. Transferred to Head XXXV.

XXII, XXIIa

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXII. MINING AND GEOLOGICAL DEPARTMENT									
PERSONAL EMOLUMENTS									
<i>22-00-01</i>									
1	1	1	*Commissioner of Mines (£1,200)	1,200			1,200		m, z
2	1	1	*Mining Engineer (£720 by £30 to £840 by £40 to £920)	810	780				a
3	1	1	*Senior Geologist (£720 by £30 to £840 by £40 to £920)	823	793			30	a
4	1	1	Geologist (£600 by £30 to £720)	687	657			30	a
5	1	1	Chemist and Assayer (£480 by £20 to £600)	600	580			20	a
6	1	1	Senior Inspector of Mines (£720 by £30 to £840 by £40 to £920)	720	920			200	c
7	1	1	Inspector of Mines (£600 by £30 to £720)	613	600			13	a
8	1	1	Warden of Mines (£500 by £20 to £600) (L.C.S.)	500				500	f, m
9	3	2	Assistant Wardens of Mines (£360 by £20 to £480 by £20 to £540) (L.C.S.)	860	1,260			400	a, m
10	1	1	Junior Draughtsman (European) (Grade I) (£300 by £20 to £360) (L.C.S.)	345	325			20	a
11	4	3	Clerks (European) (Two Male Grade II and one Female Grade II) (L.C.S.)	655	800			145	a, l, k, m
12	1	1	Special and Acting Allowances	165	90			75	a
13	4	3	Clerks (Asian) (One 2nd Grade) and (two Grade II) (L.C.S.)	463	438			25	a, n, l, k
14	1	1	Laboratory Assistant (African)	54	51			3	a, m, z
15	1	2	Clerks (African) (2nd Grade)	94	39			55	a, m, z
16	1	1	Motor Lorry Drivers (African)	108	108				
17	1	1	African Staff	270	270				
18	1	1	Office Boys	81	78			3	
Total Personal Emoluments <i>22-00-01</i>				9,048	7,789	7,807			
OTHER CHARGES									
19	1	1	Local Transport and Travelling <i>22-00-10</i>	1,350	1,450	866		100	
20	1	1	Maintenance of Vehicles <i>22-00-15</i>	105	105	75			
21	1	1	Travelling Allowances <i>22-00-18</i>	240	250	174		10	
22	1	1	Passages <i>22-00-22</i>	243	60	38		407	
23	1	1	Telephones <i>22-00-37</i>	60	60				
24	1	1	Printing and Illustrations <i>22-00-38</i>	125	90	27		78	
25	1	1	Contingencies <i>22-00-39</i>	90	90	87			
26	1	1	Laboratory Upkeep <i>22-00-60</i>	55	55	50			
27	1	1	Equipment, etc. <i>22-00-51</i>	300	300				
<i>Fees for Machinery Inspection</i>						167			h
Total Other Charges				2,568	3,010	1,925			
TOTAL MINING AND GEOLOGICAL DEPT. £				11,616	10,799	9,732	2,079	1,282	
NET INCREASE—£817									
XXIIa.—MINING AND GEOLOGICAL DEPARTMENT EXTRAORDINARY									
1	1	1	Apparatus <i>22-90-30</i>	60	125	218		65	m
TOTAL MINING AND GEOLOGICAL DEPARTMENT EXTRAORDINARY £				60	125	218		65	
NET DECREASE—£65									

a. Pensionable office
b. Includes normal increments.
c. Change in holder of post.
d. New appointment.
e. New item.

h. Item abolished.
k. Post abolished.
l. Explanation in Memorandum.
m. Re-grading.

f. Local Civil Service post.
g. No provision in 1938 Estimates.
n. One transferred from Head XV.1.
o. Present holder pensionable.

KENYA EXPENDITURE

XXIII

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXIII. MISCELLANEOUS SERVICES									
1	1	1	Agricultural Advances Ordinances—Net Expenses <i>23-01-50</i>	700					
2	1	1	Ancient Monuments, Preservation of <i>23-03-50</i>	150	150	145		700	f, m
3	1	1	B.E.A. Meteorological Service, Share of Expenses of	4,500	4,250	3,832		250	
4	1	1	Burial of Destitute Persons, Payments in Respect of <i>23-04-50</i>	250	200	252		50	
5	1	1	Commissions and Fees to Bombay Agents <i>23-05-50</i>	1,400	1,500	1,348			
6	1	1	Commissions, etc. on Remittances <i>23-06-50</i>	3,400	3,500	3,407		100	
7	1	1	Commissions of Inquiry, Committees, etc. <i>23-07-50</i>	900	900	848			
8	1	1	Contingencies <i>23-08-50</i>	150	150	174			
9	1	1	Destitute Persons, Maintenance of <i>23-09-50</i>	1,650	1,550	1,435		100	
10	1	1	Discs, Purchase of <i>23-10-50</i>	100	60	57		40	
11	1	1	Distinguished Visitors, Travelling Expenses <i>23-11-50</i>	200	200	108			
12	1	1	Duplicating Machines <i>23-12-50</i>	75	75	71			
13	1	1	East Africa Office, Johannesburg, Share in Expenses of	463	500	312		37	
14	1	1	Farmers' Assistance Ordinance—Net Expenses <i>23-14-50</i>	750					
15	1	1	Film Censorship—Expenses of Board <i>23-15-50</i>	225	225	218		750	f, m
16	1	1	Hollerith Machinery, Rent and Maintenance of <i>23-16-50</i>	900	930	914			
17	1	1	Hut Tax Stamps, Purchase of <i>23-17-50</i>	450	400	259		50	
18	1	1	Insurance of Motor Vehicles <i>23-18-50</i>	160	160	106			
19	1	1	Insurance of Specie <i>23-19-50</i>	35	50	25			
20	1	1	Language Examinations—Expenses <i>23-20-50</i>	120	120	40		15	
21	1	1	Loans, Management Expenses of <i>23-21-50</i>	2,517	2,617	2,513			
22	1	1	Native Deportees, Expenses of <i>23-22-50</i>	150	150	122			
23	1	1	Paraffin for Agricultural Purposes, Rebate on <i>23-23-50</i>	4,500	4,500	3,847			
24	1	1	Postages <i>23-24-50</i>	675	670	613		100	
25	1	1	Refunds of Revenue <i>23-25-50</i>	2,500	2,500	9,443			
26	1	1	Refunds of Customs Duty on Petrol and Lubricating Oil Supplied to R.A.F. <i>23-26-50</i>	400				400	f, m
27	1	1	Rent of Land, Mbaraki <i>23-27-50</i>	140	140	140			
28	1	1	Rent of Land, Mweza Creek <i>23-28-50</i>	125	125	123			
29	1	1	Rent of Land, Mizimia, Mombasa <i>23-29-50</i>	160	160	160			
30	1	1	Repatriation <i>23-30-50</i>	750	1,100	754		350	
31	1	1	Safes and Cash Boxes, Repairs, etc. <i>23-31-50</i>	275	275				
32	1	1	Salved Ambergis, Expenses <i>23-32-50</i>	50	50	2			
33	1	1	Stamp Duty Reserve Fund						
34	1	1	(a) Railway Share of Income from <i>23-34-50</i>	1,775	1,775	1,806			
35	1	1	(b) Interest on Railway Capital <i>23-35-50</i>	750					
36	1	1	Standing Board of Economic Development—Expenses of <i>23-36-50</i>	800				800	f, m
37	1	1	Telegrams <i>23-37-50</i>	750	750	848			
38	1	1	Typewriters, Purchase, Repairs, etc. <i>23-38-50</i>	1,000	1,000	972			
39	1	1	Vehicle Licence Fees, Payments to Local Native Councils <i>23-39-50</i>	200	200				
40	1	1	Coryndon Memorial Museum, Grant for <i>23-40-50</i>	1,000	400			1,000	z
41	1	1	European Children's Nurses Training Trust <i>23-41-50</i>	300				300	x
42	1	1	Imperial Institute—Grant to <i>23-42-50</i>	600	600			600	x
43	1	1	International Institute of African Languages and Culture—Contributions to <i>23-43-50</i>	50	50			50	x
44	1	1	Inter-territorial Languages Committee Contribution to <i>23-44-50</i>	373	346			373	x
45	1	1	McMillan Memorial and Rural Libraries Contribution to <i>23-45-50</i>	300	300			300	x
46	1	1	Native Hut and Poll Tax Exemptions <i>23-46-50</i>	25	22			25	
47	1	1	Guarantees in Respect of Railway Branch Lines— (a) Thomson's Falls (b) Kiunga-Butere <i>23-47-50</i>			5,099			h
48	1	1	Expenses of Officers Attending Oxford University Summer School <i>23-48-50</i>			5,917			h
49	1	1				43			h
TOTAL MISCELLANEOUS SERVICES £				34,095	33,385	48,685	3,900	3,280	
NET INCREASE—£710									

f. New item.
g. Item abolished.
h. Explanation in Memorandum.

i. Provision shown in 1938 under Head XIII, Item 1.

j. Transferred to Head XXXV.

KENYA EXPENDITURE

Same Item No.	Sanctioned Estimate, 1939	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXIII. MISCELLANEOUS SERVICES EXTRAORDINARY						
1			Compensation to K.U.R. & H. for Removal of Houses 23-90-50	2,000	2,000	3,964			
2			Hollerith Machinery Replacement 23-90-51	282		18	282		f, m
3			Imperial Defence College Course of Instruction 23-90-52	75			75		f, m
4			New York World Fair, Expenses 23-90-53	250		29		100	m, x
5			Passages of R.A.F. Apprentices 23-90-54	100	200	75		75	m, x
			Grant to Naval Entertainment Committee		75				
			Expenses in Connection with Empire Exhibition, Glasgow		500			500	
			Expenses of General Election		100			100	
			Loss of Government Property, Turkana Taxation Stock			33			
			Loss of Government Money			214			
			Agricultural Advances, Bad Debts			3,047			
			Compensation			431			
			Expenses in connection with Co-ordination of Transport Inquiry			9			
			Bantu Educational Cinema Experiment			237			
			Expenses in Connection with British Empire Exhibition at Johannesburg			175			
			Expenses of Visit of Financial Commissioner			76			
			Celebration of the Coronation of Their Majesties			1,229			
			Refund of Customs duties on Fireworks, etc. imported by Local Native Councils and recognized Coronation Celebration authorities			448			
			Empire Air Scheme Equipment for Wireless Stations			2,165			
			Compensation for Acquisition of Land			438			
			Acquisition of Land			6,078			
			Return of Loaned Pictures			125			
			Grant to Asian Civil Service Club			500			
			Purchase of Kibarani			2,770			
			Timber for Tugoni Natives			85			
			Central Agricultural Advances Reserve			45,000			
			Savings Bank—Loss due to Depreciation of Investments			15,534			
			Farmers Assistance Ordinance—Net Expenses			953			
			Loss and Depreciation of Investments			3,342			
			Compensation for damage by Government owned Transport			3			
			TOTAL MISCELLANEOUS SERVICES EXTRAORDINARY	2,707	2,875	85,877	607	775	
			NET DECREASE—£168						

f. New item.

m. Explanation in Memorandum.

x. Transferred to Head XXV.

KENYA EXPENDITURE

Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
£	£		£	£	£	£	£	
		XXIV. PENSIONS AND GRATUITIES						
		Pensions and Gratuities 24-00-50	206,000	198,000	191,761	8,000		m
		Commuted Pensions 24-00-51	18,000	18,000	12,399			
		Widows' and Orphans' Pension Scheme 24-00-52	6,000	6,000	4,893			
		Contribution to Provident Funds 24-00-53	14,000	9,500	9,055	4,500		m, x
		TOTAL PENSIONS AND GRATUITIES	244,000	231,500	218,108	12,500		
		NET INCREASE—£12,500						

m. Explanation in Memorandum.

x. Includes provision shown under Head XIII, Item 5, 1938 Estimates.

XXIIIa

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERETH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Note
	£	£		£	£	£	£	£	
			XXIII. MISCELLANEOUS SERVICES EXTRAORDINARY						
1			Compensation to K. E. R. & H. for Removal of Houses 23.90.50	2,000	2,000	3,964			
2			Hull with Machinery, R. placement 23.90.51	282		18	282		f, m
3			Imperial Defence College Course of Instruction 23.90.52	75		75			f, m
4			New York World Fair, Expenses 23.90.53	250		250			f, m
			Grant to Naval Entertainment Committee 23.90.54	100	200	29		100	m, x
			Expenses in Connection with Empire Exhibition, Glasgow		75	75			m, x
			Expenses of General Election		500			500	
			Loss of Government Property, Turkana Taxation Stock		100			100	
			Loss of Government Money			33			
			Agricultural Advances, Bad Debts			214			
			Compensation			3,947			
			Expenses in connection with Co-ordination of Transport Inquiry			431			
			Bantu Educational Cinema Experiment			9			
			Expenses in Connection with British Empire Exhibition at Johannesburg			237			
			Expenses of Visit of Financial Commissioner			175			
			Celebration of the Coronation of Their Majesties			76			
			Refund of Customs duties on Fireworks, etc. imported by Local Native Councils and recognized Coronation Celebration authorities			1,229			
			Empire Air Scheme Equipment for Wireless Stations			448			
			Compensation for Acquisition of Land			2,165			
			Acquisition of Land			438			
			Return of Loaned Pictures			8,078			
			Grant to Aston Civil Service Club			125			
			Purchase of Ribarani			500			
			Timber for Tigoni Natives			2,770			
			Central Agricultural Advances Reserve			85			
			Savings Bank—Loss due to Depreciation of Investments			45,000			
			Farmers Assistance Ordinance—Net Expenses			13,534			
			Loss and Depreciation of Investments			953			
			Compensation for damage by Government owned Transport			3,342			
			TOTAL MISCELLANEOUS SERVICES EXTRAORDINARY	2,707	2,875	85,877	607	776	
			NET DECREASE—£168						

f. New item.

m. Explanation in Memorandum.

x. Transferred to Head XXV.

KENYA EXPENDITURE

XXIV

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERETH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Note
	£	£		£	£	£	£	£	
			XXIV.—PENSIONS AND GRATUITIES						
1			Pensions and Gratuities 24.00.50	206,000	198,000	191,761	8,000		
2			Commuted Pensions 24.00.51	18,000	18,000	12,399			m
3			Widows' and Orphans' Pension Scheme 24.00.52	6,000	6,000	4,893			
4			Contribution to Provident Funds 24.00.53	14,000	9,500	9,055	4,500		m, x
			TOTAL PENSIONS AND GRATUITIES	244,000	231,500	218,108	12,500		
			NET INCREASE—£12,500						

m. Explanation in Memorandum.

x. Includes provision shown under Head XIII, Item 5, 1938 Estimates.

KENYA EXPENDITURE

XXV

Item No.	Sanctioned Estimate, 1939	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XXV.—POLICE									
KENYA POLICE—GENERAL STAFF									
PERSONAL EMOLUMENTS									
25-01-01									
1	1	1	*Commissioner of Police (£1,350) ..	1,350	1,350				
2	1	1	*Deputy Commissioner (£1,000) ..	1,000	1,000				
3	1	1	*Officer-in-Charge Stores and Accounts (£720 by £30 to £240) ..	840	840				
4	6	6	*Superintendents (£800 by £30 to £720 by £30 to £840) ..	15,611	16,058		555		a
5	18	18	*Assistant Superintendents (£360; £360; £425 by £25 to £600; £600 by £30 to £720 by £30 to £840) ..	2,140	2,113		27		a, 4, 4z
6	4	4	Chief Inspectors (£480 by £20 to £540) ..	6,982	6,736		226		a, 4, 16c
7	16	16	Inspectors (£372 by £18 to £480) ..						
8	25	24	Assistant Inspectors (Seventeen at £300 by £18 to £372); and (seven at £360 by £20 to £420) (L.C.S.) ..	8,550	7,836		714		a, 1, 2, 17z
9	29	30	Assistant Inspectors, 2nd Grade, (£240 by £20 to £360) (L.C.S.) ..	8,009	8,267		258		a, x1
10	1	1	Depot Instructor (£372 by £18 to £480) ..	480	480				t, z
11	1	1	Uniform Allowances ..	775	775				
12	3	3	Chief Sub-Inspectors (Asian) (£306 by £18 to £390) ..	1,170	1,170				1, 4z
13	2	2	Sub-Inspectors (Asian), 1st Grade (£228 by £12 to £300) ..	536	512		24		a, 1, 2z
14	9	9	Sub-Inspectors (Asian), 2nd Grade (£210) ..	1,890	1,890				5, 9z
15	12	12	Assistant Sub-Inspectors (Asian) (Two 1st Grade, £180); and (eight 1st Grade, £146 by £12 to £182); and (two 2nd Grade, £106 by £8 to £130) (L.C.S.) ..	2,070	2,126		56		a, 1, 2z
16	5	5	Assistant Sub-Inspectors (Arab and African) (£94 by £6 to £120) ..	454	432		22		a
17	1	1	Uniform Allowances ..	188	233			45	
18	2	2	Sergeants (Asian), 2nd Grade (£90) ..	120	120				
19	1	1	Constable (Asian), 1st Grade (£48) ..	48	48				
20	1	1	Sergeant Detective (African), 1st Grade (£90) ..	60			60		1d, f, m
21	4	4	Sergeants (African), 1st Grade (£58/10/0) ..	236	236				
22	12	12	Sergeants (African), 2nd Grade (£46/10/0) ..	562	562				
23	35	35	Sergeants (African), 3rd Grade (£34/10/0) ..	1,217	1,217				
24	84	85	Corporals (African), (£27/12/0) ..	2,346	2,319		27		1d, m
25	386	549	Constables (African), 1st Grade (£24) ..	13,104	9,276		3,828		1d, m, n
26	494	273	Constables (African), 2nd Grade (£22) ..	6,225	11,203		5,038		1d, m, n
27	400	471	Constables (African), 3rd Grade (£21/12/0) ..	10,173	8,641		1,532		1d, m, n
28	140	140	Recruits (African) (£19/3/0) ..	2,688	2,688				
29	3	3	Language Allowances ..	99	99				
30	3	3	C.I.D. Plain Clothes Men (African) ..	280	280				
31	1	1	Special Duty Allowances (Depot Staff, Cobblers and Motor Drivers) ..	143	143				
32	1	1	Personal Consolidation Allowances ..	163	134		29		
Total General Staff Personal Emoluments				89,489	87,842				
CLERICAL STAFF AND FOLLOWERS									
33	4	4	Clerks (European) (One Male Grade I, one Female Grade I and two Female Grade II) (L.C.S.) ..	1,327	1,249		78		a, 5
34	51	53	Clerks (Asian) (Fifteen 1st Grade, twenty-seven 2nd Grade, one 3rd Grade); and (ten Grade II) (L.C.S.) ..	10,598	10,405		193		a, c, 2d, m, 4z
Carried forward				11,925	11,654				
Total				89,489	87,842		7,315	5,397	

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.
d. New appointment.

1. New item.
m. Explanation in Memorandum.
n. Regarding.
1. Local Civil Service post.

2. One transferred to Item 114.
x1. One transferred from Item 115.
z. Present holder pensionable.

KENYA EXPENDITURE

XXV

Item No.	Sanctioned Estimate, 1939	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XXV.—POLICE—(Contd.)									
Brought forward				89,489	87,842		7,315	5,397	
Total Personal Emoluments				11,925	11,654				
CLERICAL STAFF AND FOLLOWERS—(Contd.)									
35	1	1	Master Tailor (Asian) (£146 by £12 to £230) (L.C.S.) ..	211	199		12		a
36	3	3	Armourers (Asian) (One at £182 by £12 to £230, and two at £138 by £8 to £146 by £12 to £182) (L.C.S.) ..	586	562		24		a
37	1	1	Storekeeper (Asian) (£122 by £8 to £146 by £12 to £158) (L.C.S.) ..	158	158				
38	2	2	Machinists (Asian) (£72) ..	144	144				
39	1	1	Teachers (African), Police Schools ..	285	225		60		
40	1	1	Boys' Brigade (African) ..	200	200				
41	1	1	Sweepers (African) ..	190	190				
42	1	1	African Staff ..	300	280		20		a
43	1	1	Personal Consolidation Allowances ..	121	86		35		
44	1	1	Frontier Allowances ..	292	292				
Total Clerical Staff and Followers				14,412	13,990				
Total Personal Emoluments				103,901	101,832		100,072		
OTHER CHARGES									
45	1	1	Local Transport and Travelling .. 25-01-19	6,900	6,900	5,475			
46	1	1	Carriage of Goods .. 25-01-19	875	875	529			
47	1	1	Maintenance of Vehicles .. 25-01-19	690	650	2,557		40	
48	1	1	Arms and Equipment .. 25-01-19	1,230	1,230	1,312			
49	1	1	Transport, N.F.P. and Turkana .. 25-01-19	1,250	1,250	1,425			
50	1	1	Travelling Allowance .. 25-01-19	420	420	502			
51	1	1	Office Allowances .. 25-01-19	20	20	70		20	
52	1	1	Passes .. 25-01-22	5,300	3,660	3,112	1,650		
53	1	1	Uniforms .. 25-01-39	3,548	3,730	4,128		182	
54	1	1	Electric Lighting .. 25-01-39	400	400	346			
55	1	1	Water and Conservancy .. 25-01-39	1,250	1,250	1,098			
56	1	1	Telephones .. 25-01-37	1,350	1,250	1,188		100	
57	1	1	Contingencies .. 25-01-39	100	100	86			
58	1	1	Miscellaneous Stores .. 25-01-41	1,710	1,710	2,355			
59	1	1	Rations for Persons in Police Custody .. 25-01-43	300	280	304	50		
60	1	1	Police Officers' Mess (Upkeep) .. 25-01-60	20	20	20			
61	1	1	Police N.C.O.'s Mess (Upkeep) .. 25-01-61	10	10	10			
62	1	1	Expenses in Connection with Criminal Investigation .. 25-01-52	500	500	513			
63	1	1	Ammunition .. 25-01-53	65	740	525			675 m
64	1	1	Bicycles, Pedal—Accessories, Upkeep and Repair .. 25-01-54	164	164	127			
65	1	1	Musketry Targets and Repairs to Ranges .. 25-01-55	95	60	45	35		
66	1	1	Materials for Finger Print Bureau .. 25-01-56	100	100	89			
67	1	1	Animal Transport .. 25-01-57	560	560	585			
68	1	1	Rations (N.F.D. and Turkana) .. 25-01-58	2,350	2,350	2,078			
69	1	1	Fees to Medical Officers and Expenses in Connection with Police Ambulance Brigade .. 25-01-59	34	34	23			
70	1	1	Kenya Police School, Equipment .. 25-01-60	50	10	10	40		
71	1	1	Post-mortem and Medical Examination Fees, Expenses in connection with .. 25-01-61	650	500	644	150		
72	1	1	Railway Warrants .. 25-01-62	2,535	2,535	2,335			
73	1	1	Officers Field Anti-Gas Course .. 25-01-63	128	100	29	20		
Total Other Charges				32,376	31,168	32,338			
Carried forward				136,277	133,000	132,410	9,551	6,274	

a. Includes normal increments.

m. Explanation in Memorandum.

KENYA EXPENDITURE

XXV

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERETH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXV.—POLICE—(Contd.)						
			<i>Brought forward</i> .. £	136,277	133,000	132,410	9,551	6,274	
			IMMIGRATION BRANCH						
			PERSONAL EMOLUMENTS						
			25-02-01						
73			Allowance to Officer Acting as Immigration Officer	60	60				
74			Allowance to Officer Acting as Assistant Immigration Officer	40	40				
75	3	3	Clerks (Asian) (Two 1st Grade, one 2nd Grade)	866	798		8		a, f, z
76			Overtime Allowances	100	100				
77	3	3	Constables (African) (One 1st Grade, one 2nd Grade, one 3rd Grade)	69	69				
			Total Immigration Personal Emoluments	1,075	1,067	1,052			
			OTHER CHARGES						
78			Local Transport and Travelling	150	140	125	10		
79			Uniforms	15	15	8			
80			Contingencies	3	3	2			
			Total Other Charges	168	158	135			
			Total Immigration Branch	1,243	1,225	1,187			
			WEIGHTS AND MEASURES BRANCH						
			PERSONAL EMOLUMENTS						
			25-03-01						
81	1	1	Deputy Inspector of Weights and Measures (£600 by £20 to £540) (L.C.S.)	540	540				
82	1	1	Constable (African), 1st Grade (£24)	24	24				
83			Special Duty Allowance	3	3				
			Total Personal Emoluments	567	567	548			
			Total Weights and Measures Branch	567	567	548			
			TRAFFIC CONTROL BRANCH						
			PERSONAL EMOLUMENTS						
			25-04-01						
84	2	2	Assistant Inspectors, 2nd Grade (£240 by £20 to £300) (L.C.S.)	720	720				
85			Uniform Allowance	20	20				
86	2	2	Corporals (African) (£27/12)	55	55				
			Total Traffic Control Branch Personal Emoluments	795	795				
			OTHER CHARGES						
87			Local Transport and Travelling	245	245				
88			Maintenance of Vehicles	50	50				
89			Travelling Allowance	50	50				
90			Uniforms	12	12				
			Total Other Charges	357	357				
			Total Traffic Control Branch	1,152	1,152				
			Total Kenya Police	139,239	135,944	134,145	9,559	6,274	
			<i>Carried forward</i> .. £	139,239	135,944	134,145	9,559	6,274	

a. Includes normal increments.

f. Local Civil Service post.

z. Present holder pensionable.

KENYA EXPENDITURE

XXV

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERETH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXV.—POLICE—(Contd.)						
			<i>Brought forward</i> .. £	139,239	135,944	134,145	9,569	6,274	
			KENYA AND UGANDA RAILWAY POLICE						
			PERSONAL EMOLUMENTS						
			25-05-01						
91	1	1	*Assistant Superintendent (£360; £360; £425 by £25 to £800; £800 by £30 to £720 by £30 to £840)	630	600		30		a
92	1	1	Inspector (£372 by £18 to £480)	240	240				f, z, z
93	2	2	Assistant Inspectors (£300 by £18 to £372)	744	744				f, z
94	1	1	Assistant Inspector (2nd Grade) (£246 by £20 to £360) (L.C.S.)	280	288				c
95			Uniform Allowances	39	39				
96	4	4	Assistant Sub-Inspectors (Asian) 1st Grade; (£146 by £12 to £182) (L.C.S.)	728	728				
97			Uniform Allowances	30	30				
98	3	3	Sergeants (African), 3rd Grade (£34/16/0)	105	105				
99	8	8	Corporals (African) (£27/12/0)	222	222				
100	27	27	Constables (African) 1st Grade (£24)	648	648				
101	43	43	Constables (African) 2nd Grade (£22/16/0)	981	981				
102	8	8	Constables (African) 3rd Grade (£21/12/0)	173	173				
103			Langunge Allowances	10	10				
104			Plain Clothes Allowances	40	40				
			CLERICAL STAFF AND FOLLOWERS						
105	2	2	Clerks (Asian) (2nd Grade)	351	329		22		b, c, f, z
			Total Personal Emoluments	5,221	5,177	4,653			
			OTHER CHARGES						
106			Local Transport and Travelling	130	130	130			
107			Arms and Equipment	83	83	60			
108			Uniforms	284	248	188			44
109			Water and Conservancy	15	15	10			
110			Contingencies	5	5	5			
111			Miscellaneous Stores	48	48	40			
112			Rations for Persons in Police Custody	25	16	22			10
			Total Other Charges	511	545	455			
			Total Kenya and Uganda Railway Police	5,732	5,722	5,108			
			PORT POLICE						
			PERSONAL EMOLUMENTS						
			25-06-01						
113	1	1	Inspector (£372 by £18 to £480)	240	240				f, z
114			Assistant Inspector (£300 by £18 to £372)	336			336		f, z, z
115	2	2	Assistant Inspector, (2nd Grade at £240 by £20 to £360) (L.C.S.)	303	578			273	z
116			Uniform Allowances	26	26				
117	1	1	Sub-Inspector, 1st Grade (Asian) (£228 by £12 to £300)	306	300				f, z, z
118	1	1	Assistant Sub-Inspector (Asian) 1st Grade (£146 by £12 to £182) (L.C.S.)	182	160		32		a
119			Uniform Allowances	15	15				
120	11	11	Constables (African) 1st Grade (£24)	264	264				
121	18	18	Constables (African) 2nd Grade (£22/16/0)	411	411				
122	9	9	Constables (African) 3rd Grade (£21/12/0)	195	195				
			Total Personal Emoluments	2,272	2,177	2,138			
				2,272	2,177	2,138			
			<i>Carried forward</i> .. £	5,732	5,722	5,108			
				139,239	135,944	134,145	9,999	6,599	

* Pensionable office.

a. Includes normal increments.

c. Change in holder of post.

f. Local Civil Service post.

x. Half salary charged to item 92 and half to item 113.

z. Present holder pensionable.

y. Transferred from item 8.

z. One transferred to item 9.

KENYA EXPENDITURE

XXV

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXV. POLICE—(Contd.)						
			Brought forward	136,277	133,000	132,410	9,551	6,274	
			IMMIGRATION BRANCH						
			PERSONAL EMOLUMENTS						
			25-02-01						
73			Allowance to Officer Acting as Immigration Officer	60	60				
74			Allowance to Officer Acting as Assistant Immigration Officer	40	40				
75	3	3	Clerks (Asian) (Two 1st Grade, one 2nd Grade)	906	798		8		a, 4, 3z
76			Overline Allowances	100	100				
77	3	3	Constables (African) (One 1st Grade, one 2nd Grade, one 3rd Grade)	69	69				
			Total Immigration Personal Emoluments	1,075	1,067	1,052			
			OTHER CHARGES						
			25-02-10						
78			Local Transport and Travelling	150	140	125	10		
79			Uniforms	15	15	8			
80			Contingencies	3	3	2			
			Total Other Charges	168	158	135			
			Total Immigration Branch	1,243	1,225	1,187			
			WEIGHTS AND MEASURES BRANCH						
			PERSONAL EMOLUMENTS						
			25-03-01						
81	1	1	Deputy Inspector of Weights and Measures (£500 by £20 to £540) (L.C.S.)	540	540				
82	1	1	Constable (African), 1st Grade (£24)	24	24				
83			Special Duty Allowance	3	3				
			Total Personal Emoluments	567	567	548			
			Total Weights and Measures Branch	567	567	548			
			TRAFFIC CONTROL BRANCH						
			PERSONAL EMOLUMENTS						
			25-04-01						
84	2	2	Assistant Inspector, 2nd Grade (£240 by £20 to £300) (L.C.S.)	720	720				
85			Uniform Allowance	20	20				
86	2	2	Corporals (African) (£27/12)	55	55				
			Total Traffic Control Branch Personal Emoluments	795	795				
			OTHER CHARGES						
			25-04-10						
87			Local Transport and Travelling	245	245				
88			Maintenance of Vehicles	50	50				
89			Travelling Allowance	50	50				
90			Uniforms	12	12				
			Total Other Charges	357	357				
			Total Traffic Control Branch	1,152	1,152				
			Total Kenya Police	139,239	135,944	134,145			
			Carried forward	139,239	135,944	134,145	9,569	6,274	

a. Includes normal increments.

l. Local Civil Service post.

z. Present holder pensionable.

KENYA EXPENDITURE

XXV

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXV.—POLICE—(Contd.)						
			Brought forward	139,239	135,944	134,145	9,569	6,274	
			KENYA AND UGANDA RAILWAY POLICE						
			PERSONAL EMOLUMENTS						
			25-05-01						
91	1	1	*Assistant Superintendent (£360; £360; £425 by £25 to £600; £600 by £30 to £720 by £30 to £840)	630	600		30		a
92	1	1	Inspector (£372 by £18 to £490)	240	240				l, z, z
93	2	2	Assistant Inspectors (£300 by £18 to £372)	744	744				l, z, z
94	1	1	Assistant Inspector (2nd Grade) (£246 by £20 to £360) (L.C.S.)	280	288				8 c
95			Uniform Allowances	39	39				
96	4	4	Assistant Sub-Inspectors (Asian) 1st Grade; (£146 by £12 to £182) (L.C.S.)	728	728				
97			Uniform Allowances	30	30				
98	3	3	Sergeants (African), 3rd Grade (£34/16/0)	105	105				
99	8	8	Corporals (African) (£27/12/0)	222	222				
100	27	27	Constables (African) 1st Grade (£24)	648	648				
101	43	43	Constables (African) 2nd Grade (£22/16/0)	981	981				
102	8	8	Constables (African) 3rd Grade (£21/12/0)	173	173				
103			Language Allowances	10	10				
104			Plain Clothes Allowances	40	40				
			CLERICAL STAFF AND FOLLOWERS						
			Clerks (Asian) (2nd Grade)	351	329		22		a, c, 4, z
			Total Personal Emoluments	5,221	5,177	4,653			
			OTHER CHARGES						
			25-05-10						
106			Local Transport and Travelling	130	130	130			
107			Arms and Equipment	83	83	60			
108			Uniforms	204	248	188			44
109			Water and Conservancy	15	15	10			
110			Contingencies	5	5	5			
111			Miscellaneous Stores	49	49	40			
112			Rations for Persons in Police Custody	25	15	22	10		
			Total Other Charges	511	505	455			
			Total Kenya and Uganda Railway Police	5,732	5,732	5,108			
			PORT POLICE						
			PERSONAL EMOLUMENTS						
			25-06-01						
113	1	1	Inspector (£372 by £18 to £480)	240	240				l, z
114			Assistant Inspector (£300 by £18 to £372)	336			336		4, z, z
115	2	1	Assistant Inspector, (2nd Grade at £240 by £20 to £360) (L.C.S.)	303	576			273	z
116			Uniform Allowances	26	26				
117	1	1	Sub-Inspector, 1st Grade (Asian) (£228 by £12 to £300)	390	300				z, z, z
118	1	1	Assistant Sub-Inspector (Asian) 1st Grade (£146 by £12 to £182) (L.C.S.)	182	150		32		c
119			Uniform Allowances	15	15				
120	11	11	Constables (African) 1st Grade (£24)	264	264				
121	18	18	Constables (African) 2nd Grade (£22/16/0)	411	411				
122	9	9	Constables (African) 3rd Grade (£21/12/0)	195	195				
			Total Personal Emoluments	2,272	2,177	2,138			
			Carried forward	2,272	2,177	2,138			
			Total Kenya and Uganda Railway Police	5,732	5,722	5,108			
			Total Kenya and Uganda Railway Police	139,239	135,944	134,145	9,999	6,599	

* Pensionable office.

a. Includes normal increments.

c. Change in holder of post.

l. Local Civil Service post.

x. Half salary charged to Item 92 and half to Item 113.

z1. Transferred from Item 8.

z2. One transferred to Item 9.

z. Present holder pensionable.

XXV, XXVa, XXVI, XXVIa KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XXV. POLICE.—(Contd.)	£	£	£	£	£	
				139,239	135,944	134,145	9,999	6,589	
			Brought forward . . . f	5,732	5,722	5,108			
				2,272	2,177	2,138			
			PORT POLICE (Contd.)						
			OTHER CHARGES						
123			Arms and Equipment . . . 25.06.16	25	25	23			
124			Uniforms . . . 25.06.28	90	99	88		9	
125			Contingencies . . . 25.06.39	5	5	5			
126			Miscellaneous Stores . . . 25.06.41	12	12	10			
			Total Other Charges	132	141	126			
			Total Port Police	2,404	2,318	2,264			
			Total Kenya and Uganda Railway Police	5,732	5,722	5,108			
			Total Kenya Police	139,239	135,944	134,145			
			TOTAL POLICE	147,375	143,984	141,617	9,999	6,608	
			NET INCREASE—£3,301						
			XXVa.—POLICE EXTRAORDINARY						
1			Weights and Measures, Testing Equipment . . . 25.00.50	10	1,090	1,145	10	1,090	f, m
			Purchase of Cars . . .			83			
			Finger Print Apparatus . . .		11			11	
			Purchase of Standard Measures . . .		132			132	
			Portable Vehicle Weighers . . .						
			TOTAL POLICE EXTRAORDINARY	10	1,233	1,264	10	1,233	
			NET DECREASE—£1,223						
			XXVI.—POSTS AND TELEGRAPHS						
1			Kenya Expenditure . . . 25.00.50	144,554	142,675	138,085	1,879		m
			TOTAL	144,554	142,675	138,085	1,879		m
			NET INCREASE—£1,879						
			XXVIa.—POSTS AND TELEGRAPHS EXTRAORDINARY						
1			Kenya Expenditure . . . 25.00.50	24,616	30,569	11,288		5,963	z
			TOTAL	24,616	30,569	11,288		5,963	
			NET DECREASE—£5,953						

f. New item.
m. Explanation in Memorandum.

x. For details vide Head XLV.
xl. For details vide Head XLVa.

KENYA EXPENDITURE

XXVII

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XXVII.—PRINTING AND STATIONERY	£	£	£	£	£	
			PERSONAL EMOLUMENTS						
			27.00.01						
			ADMINISTRATIVE AND GENERAL						
1	1	1	*Government Printer (£720 by £30 to £840 by £40 to £920)	920	900		20		
2	1	1	*Assistant Government Printer (£600 by £30 to £730)	630	600		30		
3	1	1	Press Engineer (£600)	600	600				
4	3	3	Clerks (European), (Female (Grade II) (L.C.S.))	735	664		71		a
5	3	3	Clerks (Asian), (Two 2nd Grade); and (one Grade II) (L.C.S.)	477	646			169	a, c, 4, 22
			Overtime to Staff . . .	50	50				
6	7	4	African Staff . . .	84	164			70	z
			Personal Consolidation Allowances . . .	84	84			84	
			Acting Allowances . . .	30	30			30	
7			Overtime and Temporary Labour . . .	290			290		
			Total Administrative and General . . .	3,646	3,728				
			COMPOSING SECTION						
8	1	1	Foreman (European) (£500 by £20 to £600)	549	600			51	c, 4, 22
9	3	4	Linotype Operators (European) (£372 by £18 to £426 by £78 to £480 by £20 to £600)	1,744	1,500		244		n, 4, 22
10	2	1	Assistant Linotype Operators (European) (£180 by £16 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	280	572			292	n
11	1	1	Monotype Operator (European) (£372 by £18 to £426 by £18 to £480 by £20 to £500)	500	500				4, z
12	2	2	Roaders (European) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,061	1,055		6		a
13	1	1	Copyholder (European) (£84 by £18 to £120) (L.C.S.)	120	102		18		a
14	1	2	Apprentice (European) (£84) (L.C.S.)	168	84		102		a, 1d, m
15			Senior Operatives (Asian) (£240) (L.C.S.)	480			480		1b, f, m
			Head Compositor (Asian) (£240 by £12 to £300) (L.C.S.)		248			248	z
16	23	23	Operatives (Asian) (£90 by £8 to £146) (L.C.S.)		130			130	m, 22
			Operatives (Asian) (Thirteen at £146 by £12 to £218); and (ten at £90 by £8 to £146) (L.C.S.)	3,248	3,653		87		a
17	1	1	Apprentice (Asian) (£72) (L.C.S.)	72	60		12		a
18	10	10	Assistants (African)	481	484				a
19			Personal Consolidation Allowances . . .	316	291		25		c
			Total Composing Section . . .	9,509	9,279				
			MACHINE SECTION						
20	1	1	Foreman (European) (£480 by £20 to £540) (L.C.S.)	540	540				
21	1	1	Machinist (European) (£180 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	280	280		20		a
22	12	12	Operatives (Asian) (Six at £146 by £12 to £218); and (six at £90 by £8 to £146) (L.C.S.)	2,017	1,957		60		a
23	17	17	Apprentices and Assistants (African)	825	771		54		a
24			Personal Consolidation Allowances . . .	176	176				
			Total Machine Section . . .	3,838	3,704				
			Carried forward . . .	16,993	16,711		1,429	1,147	

* Pensionable office.
a. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.
d. New appointment.

f. New item.
m. Explanation in Memorandum.
n. Regrading.
z. Local Civil Service post.
x. Three transferred to item 31.

xl. Transferred from succeeding items.
x2. Transferred to item 15.
z. Present holder pensionable.

XXV, XXVa, XXVI, XXVIa KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
			XXV. POLICE—(Contd.)	139,239	135,944	134,145	9,999	6,599	
			Brought forward ... £	5,732	5,722	5,108			
				2,272	2,177	2,138			
			PORT POLICE (Contd.)						
			OTHER CHARGES						
123			Arms and Equipment ... 25.00.16	25	25	23			
124			Uniforms ... 25.06.28	90	99	88		9	
125			Contingencies ... 25.06.39	5	5	5			
126			Miscellaneous Stores ... 25.06.41	12	12	10			
			Total Other Charges	132	141	126			
			Total Port Police	2,404	2,318	2,204			
			Total Kenya and Uganda Railway Police	5,732	5,722	5,108			
			Total Kenya Police	139,239	135,944	134,145			
			TOTAL POLICE	147,375	143,984	141,517	9,999	6,608	
			NET INCREASE—£3,391						
			XXVA.—POLICE EXTRAORDINARY						
1			Weights and Measures, Testing Equipment ... 25.30.50	10	1,090	1,145	10	1,090	f, m
			Purchase of Cars			83			
			Finger Print Apparatus		11				
			Purchase of Standard Measures		132			132	
			Portable Vehicle Weighers						
			TOTAL POLICE EXTRAORDINARY	10	1,233	1,264	10	1,233	
			NET DECREASE—£1,223						
			XXVI.—POSTS AND TELEGRAPHS						
1			Kenya Expenditure ... 26.00.50	144,554	142,075	138,085	1,879		x
			TOTAL	144,554	142,075	138,085	1,879		m
			NET INCREASE—£1,879						
			XXVII.—POSTS AND TELEGRAPHS EXTRAORDINARY						
1			Kenya Expenditure ... 26.00.50	24,616	30,569	11,288		5,953	zi
			TOTAL	24,616	30,569	11,288		5,953	
			NET DECREASE—£5,953						

f. New item.
m. Explanation in Memorandum.

x. For details vide Head XLV.
xi. For details vide Head XLVa.

KENYA EXPENDITURE

XXVII

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
			XXVII.—PRINTING AND STATIONERY						
			PERSONAL EMOLUMENTS						
			27-00-01						
			ADMINISTRATIVE AND GENERAL						
1	1	1	*Government Printer (£720 by £30 to £840 by £40 to £920)	920	900		20		"
2	1	1	*Assistant Government Printer (£600 by £30 to £720)	630	600		30		a
3	1	1	Press Engineer (£600)	600	600				t, z
4	3	3	Clerks (European), (Female Grade II) (L.C.S.)	735	694		71		a
5	3	3	Clerks (Asian), (Two 2nd Grade); and (one Grade II) (L.C.S.)	477	648		169		a, c, t, z
			Overtime to Staff		50		50		x
6	7	4	African Staff	84	154		70		z
			Personal Consolidation Allowance		84		84		
			Acting Allowance		30		30		
7			Overtime and Temporary Labour	290			290		f
			Total Administrative and General	3,646	3,728				
			COMPOSING SECTION						
8	1	1	Foreman (European) (£500 by £20 to £600)	549	600		51		c, t, z
9	3	4	Linotype Operators (European) (£372 by £18 to £426 by £18 to £480 by £20 to £500)	1,744	1,500		244		n, t, z
10	2	1	Assistant Linotype Operators (European) (£180 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	280	572		292		n
11	1	1	Monotype Operator (European) (£372 by £18 to £426 by £18 to £480 by £20 to £500)	500	600				t, z
12	2	2	Readers (European) (£380 by £20 to £480 by £20 to £540) (L.C.S.)	1,061	1,055		6		a
13	1	1	Copyholder (European) (£84 by £18 to £120) (L.C.S.)	120	132		18		n
14	1	2	Apprentices (European) (£84) (L.C.S.)	186			102		a, td, m
15	1	2	Senior Operatives (Asian) (£240) (L.C.S.)	480			480		tb, f, m
			Head Compositor (Asian) (£240 by £12 to £300) (L.C.S.)		248		248		z1
			Operatives (Asian) (£80 by £8 to £146) (L.C.S.)		130		189		m, z2
16	23	23	Operatives (Asian) (Thirteen at £146 by £12 to £218; and ten at £90 by £8 to £146) (L.C.S.)	3,740	3,653		87		a
17	1	1	Apprentice (Asian) (£72) (L.C.S.)	72	60		12		a
18	10	10	Assistants (African)	461	484				a
19			Personal Consolidation Allowances	316	291		25		z3
			Total Composing Section	9,509	9,279				
			MACHINE SECTION						
20	1	1	Foreman (European) (£480 by £20 to £540) (L.C.S.)	540	540				
21	1	1	Machinist (European) (£180 by £15 to £210 by £20 to £240 by £20 to £300) (L.C.S.)	280	260		20		a
22	12	12	Operatives (Asian) (Six at £146 by £12 to £218; and six at £90 by £8 to £146) (L.C.S.)	2,017	1,967		60		a
23	17	17	Apprentices and Assistants (African)	825	771		54		a
24			Personal Consolidation Allowances	176	176				a
			Total Machine Section	3,838	3,704				
			Carried forward ... £	16,993	16,711		1,429	1,147	

* Pensionable office.

a. Includes normal increments.

b. Revised scale of salary.

c. Change in holder of post.

d. New appointment.

f. New item.

m. Explanation in Memorandum.

n. Regrading.

t. Local Civil Service post.

z. Three transferred to item 31.

z1. Transferred from succeeding items.

z2. Transferred to item 15.

z3. Present holder pensionable.

Item No.	Sanctioned Estimates, 1939	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBERS	Estimates, 1939	Sanctioned Estimates, 1939	Actual Expenditure, 1937	Increase	Decrease	Notes
XXVII.—PRINTING AND STATIONERY—(Contd.)				£	£	£	£	£	
<i>Brought forward</i> .. £				16,993	16,711	..	1,429	1,147	
BOOKBINDING SECTION									
25	1	1	Foreman (European) (£480 by £20 to £540) (L.C.S.) ..	360	..	..	360	..	d, f, m, x
26	1	1	Head Bookbinder (Asian) (£228 by £18 to £306) ..	153	306	..	..	153	x1
27	12	12	Operatives (Asian) (Two at £228 by £12 to £300); and (seven at £146 by £12 to £218; and three at £90 by £9 to £146) (L.C.S.) ..	2,487	2,427	..	60	..	a, t, z
28	19	19	Apprentices and Assistants (African) ..	888	888	..	..	..
29	..	..	Personal Consolidation Allowances ..	63	63	..	..	..
Total Bookbinding Section ..				3,951	3,684				
STATIONERY STORES AND PUBLICATIONS									
30	3	3	Clerks (Asian) (One 1st Grade and one 3rd Grade); and (one Grade II) (L.C.S.) ..	591	389	..	202	..	a, c, t, z
31	3	3	Assistants (African) ..	62	..	..	62	..	z
Total Stationery Stores and Publications ..				653	389				
Total Printing and Stationery Personal Emoluments ..				21,597	20,784	19,312			
OTHER CHARGES									
32	..	..	Local Transport and Travelling .. 27-00-10	175	175	106	..	..
33	..	..	Passages .. 27-00-22	885	920	816	..	35	
34	..	..	Parcel Post and Registered Letters .. 27-00-35	20	20	17	..	..
35	..	..	Telephones .. 27-00-37	35	35	30	..	..
36	..	..	Contingencies .. 27-00-39	100	100	88	..	..
37	..	..	Printing Paper and Sundries .. 27-00-50	7,500	6,800	8,069	1,000	..	m
38	..	..	Unkeep of Machinery .. 27-00-51	90	90	89	..	..
39	..	..	Electric Power .. 27-00-52	450	450	430	..	..
40	..	..	Postage on Official Publications .. 27-00-53	180	180	165	..	..
41	..	..	Stationery, Books, etc. .. 27-00-54	5,000	4,500	3,425	500	..	m
Total Other Charges ..				14,435	12,970	13,236			
TOTAL PRINTING AND STATIONERY ..				36,032	33,754	32,547	8,613	1,335	
NET INCREASE—2,278									
XXVIIA.—PRINTING AND STATIONERY EXTRAORDINARY									
<i>Purchase of New Type</i> ..				..	..	1,982			
TOTAL PRINTING AND STATIONERY EXTRAORDINARY ..				..	..	1,982			
NET INCREASE—NIL									

a. Includes normal increments.
 c. Change in holder of post.
 d. New appointment.
 f. New item.

g. Explanation in Memorandum.
 i. Local Civil Service post.
 x. Provision for nine months only.

x1. Provision for half year only.
 z2. Three transferred from Item 6.
 z. Present holder pensionable.

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBERS	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XXVIII.—PRISONS				£	£	£	£	£	
PERSONAL EMOLUMENTS 28-01-01									
1	1	1	*Commissioner of Prisons (£1,000) ..	1,000	1,000	..	..	..
2	1	1	*Assistant Commissioner of Prisons (£750) ..	750	750	..	..	..
3	1	1	*Senior Superintendent of Prisons (£600 by £30 to £720) ..	683	663	..	30	..	a
4	2	2	*Superintendents of Prisons (£500 by £20 to £600) ..	1,074	1,035	..	39	..	a
5	4	4	Assistant Superintendents of Prisons (£360 by £20 to £480 by £20 to £540) (L.C.S.) ..	1,702	1,570	..	132	..	a, c
6	11	11	Chief Officers (£240 by £20 to £360 by £20 to £420) (L.C.S.) ..	3,496	3,265	..	231	..	a, c
7	1	1	Overseer (£400 by £20 to £500) (L.C.S.) ..	460	440	..	20	..	a, c
8	2	2	Technical Instructors (£300 by £20 to £420) (L.C.S.) ..	730	720	..	10	..	a
9	1	1	Clerk (European) (Male, Grade II) (L.C.S.) ..	346	326	..	20	..	a
10	2	2	Technical Apprentices (Class 2) (L.C.S.) ..	283	189	..	94	..	a, b, m
11	..	..	Temporary Technical Instructor ..	150	..	..	150	..	a, b, m
12	..	..	Uniform Allowances ..	174	130	..	44	..	h, m
13	8	8	Acting Allowances ..	170	197	..	..	..	27
14	1	2	Clerks (Asian) (Six 1st Grade and one 2nd Grade); and (one Grade II) (L.C.S.) ..	2,100	2,070	..	30	..	a, t, z
15	5	5	Staff Sergeant Warders (£60) ..	120	67	..	63	..	a, t, d, m
16	9	10	Sergeant Warders (£45/12) ..	456	300	..	..	..
17	33	33	Corporal Warders (£31/4) ..	1,030	..	..	45	..	l, d, m, g
18	53	53	Lance-Corporal Warders (£25/4) ..	1,336	1,336	..	..	..
19	250	250	Warders (£22/18) ..	5,760	5,700	..	..	..
20	30	30	Recruits (£18) ..	360	540	..	..	180	x
21	10	6	District Corporal Warders (£24) ..	144	240	..	..	96	x
22	33	14	District Lance-Corporal Warders (£18) ..	252	414	..	..	162	x
23	68	48	District Warders (£12) ..	576	696	..	..	120	x
24	..	..	Good Conduct Pay ..	669	669	..	..	..
25	4	6	Female Warders (£22/16) ..	137	92	..	..	45	2d, m
26	..	..	Temporary Female Warders (£18) ..	90	92	..	..	..
27	..	..	Detention Camp Overseers ..	928	400	..	528	..	2
28	..	..	Duty Pay for Warden Clerks and Warden Artisans ..	240	240	..	..	..	x1
29	..	..	Personal Consolidation Allowances ..	89	50	..	..	..
30	..	..	Prisoners Earnings ..	92	92	..	..	..
Total Personal Emoluments (Prisons and Detention Camps) .. 28-01-01				25,346	24,754	24,555			
OTHER CHARGES									
31	..	..	Local Transport and Travelling .. 28-01-10	2,000	2,000	2,000	..	..
32	..	..	Travelling Allowances .. 28-01-18	50	50	46	..	..
33	..	..	Passages .. 28-01-22	782	686	766	..	106	
34	..	..	Warders' Uniforms .. 28-01-28	930	930	813	..	..
35	..	..	Electric Light .. 28-01-31	320	320	302	..	..
36	..	..	Water Rates .. 28-01-32	560	560	556	..	..
Carried forward .. £				4,642	4,446	4,543			
TOTAL ..				25,346	24,754	24,555	1,625	737	

* Pensionable office.
 a. Includes normal increments.
 b. Revised scale of salary.
 c. Change in holder of post.
 d. New appointment.

A. Item abolished.
 m. Explanation in Memorandum.
 g. Covered by corresponding revenue.
 i. Local Civil Service post.

x. Provision transferred to Item 27.
 x1. Provision transferred from Items 20 to 23.
 z. Present holder pensionable.

XXVIII

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXVIII.—PRISONS.—(Contd.)	25,346	24,764	24,555	1,525	737	
			Brought forward . . . £	4,642	4,446	4,543			
			OTHER CHARGES—(Contd.)						
37			Telephones 28-01-37	140	140	120			
38			Contingencies 28-01-39	400	400	361			
39			Prisoners' and Detainees' Food 28-01-50	9,000	8,400	10,859	600		m
40			Prisoners' and Detainees' Clothing and Bedding 28-01-51	2,750	2,500	2,496	250		m
41			Stores 28-01-52	1,400	1,500	1,319		100	
			Gratuities to Discharged Prisoners			19			
42			Photographs 28-01-53	50	50	15			
43			Raw Materials, Prison Industries 28-01-54	10,000	10,000	11,139			
44			Tools and Plant, Prison Industries 28-01-55	300	200	179	100		
45			After-care of Convicts 28-01-56	150	200	49		50	
			Total Other Charges (Prisons and Detention Camps)	28,832	27,836	31,099			
			Total Prisons and Detention Camps	54,178	52,590	55,654			
			APPROVED SCHOOLS						
			PERSONAL EMOLUMENTS						
			24-02-01						
46	1	1	*Superintendent, Class III Approved School (£500 by £26 to £600 by £30 to £720)	581	560		21		a
47	1	1	Superintendent, Class II Approved School (£360 by £20 to £480 by £20 to £540) (L.C.S.)	390	370		20		a
48	2	2	Assistants, Class III Approved Schools (£240 by £20 to £360 by £20 to £420) (L.C.S.)	585	549		36		a
49			Uniform Allowances	24	24				
			Acting Allowance		152			152	
50	4	4	Senior Instructors (African) (£72)	285	288				
51	9	9	Junior Instructors (African) (£42)	378	378				
52	3	3	Drill Sergeants (African) (One at £60; one at £45; one at £30)	144	134		10		2b
53	5	5	Night Guards (African) (£15)	75	76				
			Total Personal Emoluments (Approved Schools) 28-02-01	2,465	2,530	1,964			
			OTHER CHARGES						
54			Local Transport and Travelling 28-02-02	225	200	122	25		
55			Passages 28-02-03	146	351			205	
56			Uniforms 28-02-28	40	46	16		6	
57			Electricity Water and Conservancy 28-02-33	80	60	80	20		
58			Telephones 28-02-37	35	30	17	5		
59			Contingencies 28-02-35	30	30	14			
60			Food 28-02-60	285	250	205	45		
61			Clothing and Bedding 28-02-51	320	300	218	20		
62			Stores 28-02-52	215	200	149	15		
63			After-care of Juveniles 28-02-53	100	150	15		50	
			Total Other Charges	1,466	1,617	836			
			Total Approved Schools	3,951	4,147	2,800			
			Total Prisons and Detention Camps	54,178	52,590	55,654			
			TOTAL PRISONS DEPARTMENT	59,129	56,737	58,454	2,692	1,300	
			NET INCREASE—£1,392						

* Pensionable office.

b. Revised scale of salary.

m. Explanation in Memorandum.

a. Includes normal increments.

KENYA EXPENDITURE

XXIX

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XXIX.—PUBLIC DEBT						
1			Kenya Expenditure 29-00-50	239,251	236,971	236,066	2,280		x
			TOTAL	239,251	236,971	236,066	2,280		
			NET INCREASE £2,280						

x. For details vide Head XLVI.

XXX

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXX.—PUBLIC WORKS DEPARTMENT									
ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS									
			30-01-01						
1	1	1	*Director of Public Works (£1,350)	1,350	1,350				
2	1	1	*Senior Executive Engineer (£920 by £40 to £1,000)	1,000	1,000				
3	2	2	*Executive Engineers (£840 by £40 to £920)	1,840	1,840				
4	3	3	*Senior Assistant Engineers (£720 by £30 to £840)	2,490	2,460		30		a
5	8	8	*Assistant Engineers (Seven at £480 by £20 to £500 by £30 to £720 and one at £450; £450; £475 by £25 to £500 by £30 to £840)	5,370	5,320		50		a
6	1	1	*Hydraulic Engineer and Hydrographic Surveyor (£720 by £30 to £840 by £40 to £920)	920	920				
7	1	1	*Architect (£720 by £30 to £840 by £40 to £920)	880	840		40		a, b, m
8	1	1	*Quantity Surveyor and Contracts Officer (£600 by £30 to £720 by £30 to £840 by £40 to £920)	810	780		30		a, b, m
9	1	1	Senior Assistant Quantity Surveyor (£480 by £20 to £600 by £30 to £720)	694	664		30		a, x
10	1	1	Geologist (£600 by £30 to £720)	600		600			Id, f, m
11	1	1	Draughtsman (£500 by £20 to £600) (L.C.S.)	562	542		20		a
12	1	1	*Chief Accountant and Stores Superintendent (£840 by £40 to £920)	920	920				
13	1	1	*Deputy Chief Accountant (£600 by £30 to £720)	720	720				
14	1	1	*Senior Accountant and Storekeeper (£600 by £30 to £720 by £30 to £840)	840	815		25		a
15	5	5	Assistant Accountants (Four at £426 by £18 to £480 by £20 to £600; and one at £425 by £25 to £600) (L.C.S.)	2,970	2,890		80		a, t, z
16	9	9	Clerks (European) (Two Grade A and two Grade B) and (three Male Grade II and two Female Grade II) (L.C.S.)	3,425	3,549		124		a, c, b, z
17	1	1	Telephone Operator (European) (£168)	180	180				p, t
18	4	4	Apprentices and Learners (L.C.S.)	360	324		30		a
19	1	1	Senior Storekeeper (£390 by £18 to £426 by £18 to £480 by £20 to £600)	520	600		80		a
20	4	3	Assistant Storekeepers (£400 by £20 to £500) (L.C.S.)	1,400	1,994		594		a, c, jk
21	2	4	Senior Overseers (£500 by £20 to 00) Overseers (Two at £372 by £18 to £426 by £18 to £480 by £20 to £500; and two at £400 by £20 to £500) (L.C.S.)	2,000	2,000				n, z
22	1	1	Inspector of Water Supplies (£280 by £20 to £300 by £20 to £350) (L.C.S.)	540	540				n, z
23	1	1	Inspector of Works (£540 by £20 to £600) (L.C.S.)	540		540			n, z
24	10	10	Town Overseer (Kisumu) (£500 by £30 to £600) (L.C.S.)	500		600			n, z
25	25	25	Overseers (Five Grade I, £480 by £20 to £540; and five Grade II, £420 by £12 to £480) (L.C.S.)	4,680		4,680			n, z
26	1	1	Foremen (Eight Grade I, £360 by £12 to £420; eight Grade II, £300 by £12 to £360; and nine Grade III, £240 by £12 to £300) (L.C.S.)	9,646	12,834		9,646		n, z
27	1	1	Foreman (£300 by £20 to £420) (L.C.S.)	330	330				n, z
28	1	1	Sub-Surveyor (£146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	330	330				p, z
29	1	1	Sub-Draughtsman (One at £168 by £9 to £218 by £12 to £300; and three at £146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	1,151	1,115		36		a, t, f
Carried forward				45,238	45,127		16,343	16,232	

* Pensionable office.

a. Includes normal increments.

b. Revised scale of salary.

c. Change in holder of post.

d. New appointment.

f. New item.

k. Post abolished.

m. Explanation in Memorandum.

n. Resigning.

p. Salary personal to present holder.

t. Local Civil Service post.

x. Salary reimbursed from Loan Work-

x1. Transferred to Items 22 to 25.

x2. Previously shown as Senior Overseers and Foremen.

n. Resigning.

z. Present holder pensionable.

KENYA EXPENDITURE

XXX

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXX.—PUBLIC WORKS DEPARTMENT—(Contd.)									
<i>Brought forward</i> .. £									
				45,238	45,127		16,343	16,232	
PERSONAL EMOLUMENTS—(Contd.)									
28	6	6	Sub-Foremen (One at £168 by £9 to £218 by £12 to £300); and (five at £146 by £12 to £230) (L.C.S.)	1,370	1,322		48		a, t, z
29	1	1	Motor Mechanic (European) (£300 by £20 to £420) (L.C.S.)	360	340		20		a
30	3	3	Motor Mechanics (Asian) (One at £168 by £9 to £218 by £12 to £300); and (two at £146 by £12 to £230) (L.C.S.)	806	802		4		a
31	31	31	Clerks (Asian) (Chief Accounts Clerk Special Grade); and (seven 1st Grade, fifteen 2nd Grade); and (eight Grade II) (L.C.S.)	6,253	5,871		382		a, b, m, t, z
32	18	18	Clerks (African) (Two Special Grade, five 1st Grade, seven 2nd Grade and four Learner Grade)	1,074	1,025		49		a
33	1	1	African Staff	1,500	1,600				
34	1	1	Acting Allowances	95	30		65		
35	1	1	Personal Consolidation Allowances	584	584				
36	12	12	Supervisors (African)	222	216		6		a
Total Personal Emoluments .. 30-01-01				57,502	56,817		685		
OTHER CHARGES									
			Local Transport and Travelling .. 30-01-10	4,200	4,200	4,138			
			Travelling Allowances .. 30-01-18	500	500	383			
			Passages .. 30-01-22	3,580	3,793	3,259			z
			Uniforms .. 30-01-33	50	50	35			
			Conservancy and Water Rates .. 30-01-37	365	365	264			
			Telephones .. 30-01-37	390	390	332			
			Contingencies .. 30-01-39	185	185	175			
			Drawing Office Material and Office Equipment .. 30-01-40	250	250	200			
			Upkeep and Operation of Transport Depot .. 30-01-41	575	575	536			
			Allowances to Station Masters Acting as Local Transport Agents .. 30-01-52	19	19	18			
Total Other Charges				10,114	10,327	9,340			
Total Administrative and General				67,616	67,144	64,702			
HYDROGRAPHIC SURVEY AND ADMINISTRATION OF WATER-LAW PERSONAL EMOLUMENTS									
			30-02-01						
47	1	1	Assistant Hydrographic Surveyor (£480 by £20 to £600 by £30 to £720)	520	600				
48	1	1	Clerk (European) (Male, Grade II) (L.C.S.)	251	240		11		z
Total Personal Emoluments .. 30-02-01				771	840				a
OTHER CHARGES									
			Local Transport and Travelling .. 30-02-10	250	250				
			Travelling Allowances .. 30-02-18	50	50				
			Equipment .. 30-02-50	100	100				
			Installation of Gauges .. 30-02-51	400	400				
			General Expenses of Survey and Administration of Water Law .. 30-02-52	1,000	1,000				
			Expenses of District Water Boards .. 30-02-54	600	600				
Total Other Charges				2,400	2,400				
Total Hydrographic Survey and Administration of Water Law				3,171	3,240				
<i>Carried forward</i> .. £				67,616	67,144	64,702	16,928	16,525	

a. Includes normal increments.

b. Revised scale of salary.

c. Engaged on agreement for 3 years.

m. Explanation in Memorandum.

t. Local Civil Service post.

z. Present holder pensionable.

XXX KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBERS	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XXX—PUBLIC WORKS DEPARTMENT									
ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS									
				£	£	£	£	£	
1	1	1	*Director of Public Works (£1,350)	1,350	1,350				
2	1	1	*Senior Executive Engineer (£920 by £40 to £1,000)	1,000	1,000				
3	2	2	*Executive Engineers (£840 by £40 to £920)	1,840	1,840				
4	3	3	*Senior Assistant Engineers (£720 by £30 to £840)	2,490	2,460		30		a
5	8	8	*Assistant Engineers (Seven at £480 by £20 to £500 by £30 to £720 and one at £450; £450; £475 by £25 to £500 by £30 to £840)	5,370	5,320		50		a
6	1	1	*Hydraulic Engineer and Hydrographic Surveyor (£720 by £30 to £840 by £40 to £920)	920	920				
7	1	1	*Architect (£720 by £30 to £840 by £40 to £920)	880	840		40		a, b, m
8	1	1	*Quantity Surveyor and Contracts Officer (£600 by £30 to £720 by £30 to £840 by £40 to £920)	810	780		30		a, b, m
9	1	1	Senior Assistant Quantity Surveyor (£480 by £20 to £500 by £30 to £720)	694	664		30		a, x
10	1	1	Geologist (£600 by £30 to £720)	600			600		Id, f, m
11	1	1	Draughtsman (£500 by £20 to £500) (L.C.S.)	562	542		20		Id, f, m
12	1	1	*Chief Accountant and Stores Superintendent (£840 by £40 to £920)	920	920				
13	1	1	*Deputy Chief Accountant (£600 by £30 to £720)	720	720				
14	1	1	*Senior Accountant and Storekeeper (£600 by £30 to £720 by £30 to £840)	840	815		25		a
15	5	5	Assistant Accountants (Four at £425 by £18 to £480 by £20 to £500; and (one at £425 by £25 to £500) (L.C.S.)	2,970	2,890		80		a, f, z
16	9	9	Clerks (European) (Two Grade A and two Grade B); and (three Male Grade II and two Female Grade II) (L.C.S.)	3,425	3,549		124		a, c, f, z
17	1	1	Telephone Operator (European) (£168)	180	180				p, z
18	4	4	Apprentices and Learners (L.C.S.)	360	324		36		a
19	1	1	Senior Storekeeper (£390 by £18 to £425 by £18 to £480 by £20 to £500)	520	600		80		c
20	3	3	Assistant Storekeepers (£400 by £20 to £500) (L.C.S.)	1,400	1,994		594		a, c, f, z
	2	2	Senior Overseers (£500 by £20 to £500)	600	600				n, z
	4	4	Overseers (Two at £372 by £13 to £425 by £13 to £480 by £20 to £500; and (two at £400 by £20 to £500) (L.C.S.)	2,000	2,000				n, z
21	1	1	Inspector of Water Supplies (£360 by £20 to £380 by £20 to £540) (L.C.S.)	540	540				n, z
22	1	1	Inspector of Works (£540 by £20 to £560) (L.C.S.)	540			540		n, z
23	1	1	Town Overseer (Kisumu) (£506 by £20 to £526) (L.C.S.)	500			500		n, z
24	10	10	Overseers (Five Grade I, £480 by £20 to £540; and five Grade II, £420 by £12 to £480) (L.C.S.)	4,680			4,680		n, z
25	26	26	Foremen (Eight Grade I, £360 by £12 to £420; eight Grade II, £300 by £12 to £360; and nine Grade III, £240 by £12 to £300) (L.C.S.)	9,646			9,646		n, z
	31	31	Foremen (£300 by £20 to £320) (L.C.S.)	12,834			12,834		n, z
26	1	1	Sub-Surveyor (£146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	330	330				p, z
27	1	1	Sub-Draughtsman (One at £168 by £9 to £218 by £12 to £300); and (three at £146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	1,151	1,115		36		a, f, z
<i>Carried forward</i>				45,238	45,127		16,343	16,232	

* Pensionable office.

a. Includes normal increments.

b. Revised scale of salary.

c. Change in holder of post.

d. New appointment.

f. New item.

k. Post abolished.

m. Explanation in Memorandum.

n. Regrading.

p. Salary personal to present holder.

r. Local Civil Service post.

x. Salary reimbursed from Loan Work.

y. Transferred to Items 22 to 25.

z. Previously shown as Senior Overseers.

Oversers and Foremen.

z. Present holder pensionable.

f. Local Civil Service post.

KENYA EXPENDITURE

XXX

Item No.	Sanctioned Estimates, 1938	Estimated, 1938	DETAILS AND HOLLERITH CODE NUMBERS	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XXX—PUBLIC WORKS DEPARTMENT—(Contd.)									
<i>Brought forward</i> .. £									
				£	£	£	£	£	
28	6	6	Sub-Foremen (One at £168 by £9 to £216 by £12 to £300); and (five at £146 by £12 to £230) (L.C.S.)	45,238	45,127		16,343	16,232	
PERSONAL EMOLUMENTS—(Contd.)									
29	1	1	Motor Mechanic (European) (£300 by £20 to £420) (L.C.S.)	1,370	1,322		48		a, f, z
30	3	3	Motor Mechanics (Asian) (One at £168 by £9 to £216 by £12 to £300); and (two at £146 by £12 to £230) (L.C.S.)	360	340		20		a
31	31	31	Clerks (Asian) (Chief Accounts Clerk Special Grade); and (seven 1st Grade, fifteen 2nd Grade); and (eight Grade II) (L.C.S.)	806	802		4		a
32	18	18	Clerks (African) (Two Special Grade, five 1st Grade, seven 2nd Grade and four Learner Grade)	6,253	5,871		382		a, b, m, t, z
33			African Staff	1,074	1,025		49		a
34			Acting Allowances	1,500	1,600				
35			Personal Consolidation Allowances	95	30		65		
36	12	12	Supervisors (African)	584	584				
			Supervisors (African)	222	216		6		a
<i>Total Personal Emoluments</i> .. 30-01-01				57,502	56,817		685		
OTHER CHARGES									
			Local Transport and Travelling .. 30-01-10	4,200	4,200	4,138			
			Travelling Allowances .. 30-01-18	500	500	383			
			Passages .. 30-01-22	3,588	3,793	3,259			213
			Uniforms .. 30-01-23	50	50	35			
			Conservancy and Water Rates .. 30-01-23	365	365	264			
			Telephones .. 30-01-37	390	390	332			
			Contingencies .. 30-01-39	185	185	175			
			Drawing Office Material and Office Equipment .. 30-01-60	250	250	200			
			Upkeep and Operation of Transport Depot .. 30-01-61	575	575	636			
			Allowances to Station Masters Acting as Local Transport Agents .. 30-01-52	19	19	18			
<i>Total Other Charges</i>				10,114	10,327	9,340			
<i>Total Administrative and General</i>				67,616	67,144	64,702			
HYDROGRAPHIC SURVEY AND ADMINISTRATION OF WATER LAW PERSONAL EMOLUMENTS									
			Assistant Hydrographic Surveyor (£480 by £20 to £500 by £30 to £780)	520	600				80
			Clerk (European) (Male, Grade II) (L.C.S.)	251	240				a
<i>Total Personal Emoluments</i> .. 30-02-01				771	840				
OTHER CHARGES									
			Local Transport and Travelling .. 30-02-10	250	250				
			Travelling Allowances .. 30-02-18	50	50				
			Equipment .. 30-02-50	100	100				
			Installation of Gauges .. 30-02-51	400	400				
			General Expenses of Survey and Administration of Water Law .. 30-02-52	1,000	1,000				
			Expenses of District Water Boards .. 30-02-54	600	600				
<i>Total Other Charges</i>				2,400	2,400				
<i>Total Hydrographic Survey and Administration of Water Law</i>				3,171	3,240				
<i>Carried forward</i> .. £				67,616	67,144	64,702	16,928	16,525	

a. Includes normal increments.

b. Revised scale of salary.

c. Local Civil Service post.

x. Engaged on agreement for 3 years.

m. Explanation in Memorandum.

c. Present holder pensionable.

Sanctioned No. under 1938	Estimated, 1939	Details and Hollerith Code Number	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£	£	£	£	
		XXX—PUBLIC WORKS DEPARTMENT—(Contd.)	67,616	67,144	64,702	16,928	16,928	
		Brought forward . . . £	3,171	3,240				
		WATER SUPPLIES						
		MOMBASA WATER SUPPLY						
		PERSONAL EMOLUMENTS						
		30-03-01						
55	1	1 Inspector (European) (£372 by £18 to £420 by £18 to £480 by £20 to £600)	590	590		20		a, L, Z
56	3	3 Clerks (Asian) (Two 1st Grade and one 2nd Grade)	794	775		9		a, L, Z
57	1	1 Sub-Overseer (Asian) (£180 by £12 to £300)	360	360				p, L, Z
58	3	3 Meter Readers (Asian)	468	450		18		a, L, Z
59	34	34 Kiosk Attendants (African)	644	620		24		a
60	2	2 Supervisors (African)	174	168		6		a
61		African Staff	610	610				
		Total Personal Emoluments . . . 30-03-01	3,620	3,543	3,420			
		OTHER CHARGES						
62		Local Transport and Travelling . . . 30-03-10	140	140	125			
63		Travelling Allowances . . . 30-03-15	3	3	1			
		Passages . . . 30-03-22			56			
64		Uniforms . . . 30-03-23	40	40	39			
65		Contingencies . . . 30-03-39	10	10	10			
66		General Maintenance and Improvement, Plant, Materials, Transport and Labour . . . 30-03-40	3,550	3,400	3,222	150		m
67		Meters . . . 30-03-50	1,000			1,000		f, m
		Total Other Charges	4,743	3,593	3,453			
		Total Mombasa Water Supply	8,363	7,136	6,873			
		KISUMU WATER SUPPLY						
		PERSONAL EMOLUMENTS						
		30-04-01						
68	1	1 Sub-Foreman (Asian) (£146 by £12 to £230) (L.C.S.)	226	214		12		a
69	1	1 Clerk (Asian) (3rd Grade)	180	171				a, L, Z
70	1	1 Office Boy	15	15				
		Total Personal Emoluments . . . 30-04-01	421	400	394			
		OTHER CHARGES						
71		Local Transport and Travelling . . . 30-04-10	77	77	50			
72		Travelling Allowances . . . 30-04-15	3	3	3			
73		General Maintenance and Improvement, Plant, Materials, Transport and Labour . . . 30-04-40	800	750	750	50		m
74		Meters . . . 30-04-50	250			250		f, m
		Total Other Charges	1,130	830	803			
		Total Kisumu Water Supply	1,551	1,230	1,197			
		KITALA WATER SUPPLY						
		PERSONAL EMOLUMENTS						
		30-05-01						
75	1	1 Sub-Foreman (Asian) (£146 by £12 to £230) (L.C.S.)	193	181		12		a
		Total Personal Emoluments . . . 30-05-01	193	181	163			
		Carried forward . . . £	3,171	3,240	8,070			
			67,616	67,144	64,702	18,488	16,525	

a. Includes normal increments.
f. New item.

m. Explanation in Memorandum.
p. Salary personal to present holder.

L. Local Civil Service post.
Z. Present holder pensionable.

Sanctioned No. under 1938	Estimated, 1939	Details and Hollerith Code Number	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			£	£	£	£	£	
		XXX—PUBLIC WORKS DEPARTMENT—(Contd.)	67,616	67,144	64,702	18,488	16,525	
		Brought forward . . . £	3,171	3,240				
		OTHER CHARGES						
76		Local Transport and Travelling . . . 30-05-10	50	50	44			
77		General Maintenance and Improvement, Plant, Materials, Transport and Labour . . . 30-05-40	850	750	661	100		m
78		Meters . . . 30-05-50	100			100		f, m
		Total Other Charges	1,000	800	705			
		Total Kitale Water Supply	1,193	981	868			
		GILGIL WATER SUPPLY						
		Operation Expenses . . . 30-06-41	60	60	46			
		MACHAKOS WATER SUPPLY						
80		Operation Expenses . . . 30-07-41	75	75	76			
		KILIFI WATER SUPPLY						
81		Operation Expenses . . . 30-08-41	170	170	144			
		NYERI WATER SUPPLY						
82		Operation Expenses . . . 30-09-41	130	100	99	30		q
		KAKAMEGA WATER SUPPLY						
83		Operation Expenses . . . 30-10-41	80	65	68	15		q
		KERICHO WATER SUPPLY						
84		Operation Expenses . . . 30-11-41	70	70	63			
		KIAMBU WATER SUPPLY						
85		Operation Expenses . . . 30-12-41	110	110	103			
		KISII WATER SUPPLY						
86		Operation Expenses . . . 13-41	90	90	62			
		KITUI WATER SUPPLY						
87		Operation Expenses . . . 30-14-41	100	100				
		THIKA WATER SUPPLY						
88		Operation Expenses . . . 30-15-41	90			90		f, q
		Contribution to Water Supplies Renewals Fund		14,000	14,000		14,000	m
		Total Water Supplies	12,082	24,187	23,599			
		ADMINISTRATION OF LAW SOCIETY BUILDING						
		PERSONAL EMOLUMENTS						
		30-20-01						
89	1	1 Caretaker (£180)	180	180				
90	1	1 Telephone Operator (£150 by £15 to £210 by £15 to £240) (L.C.S.)	207	192		15		a
91		African Staff	144	144				
		Total Personal Emoluments . . . 30-20-01	531	516	484			
		Carried forward . . . £	3,171	3,240	8,070			
			67,616	67,144	64,702	18,838	30,525	

a. Includes normal increments.
f. New item.

m. Explanation in Memorandum.

q. Covered by corresponding revenue.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XXX—PUBLIC WORKS DEPARTMENT—(Contd.)	£	£	£	£	£	
				67,616	67,144	64,702	18,838	30,525	
			Brought forward . . . £	3,171	3,240				
				12,082	24,187	23,699			
				531	516	484			
			OTHER CHARGES						
97			Uniforms 30-20-28	6	6	6			
93			Electric Light and Power 30-20-31	180	180	177			
94			Conservancy and Water 30-20-33	160	160	153			
95			Telephones 30-20-37	235	235	226			
96			Contingencies 30-20-39	25	25	11			
97			Cleaning Materials 30-20-50	60	60	61			
			Total Other Charges	666	666	634			
			Total Administration of Law Courts	1,197	1,182	1,118			
			Total Water Supplies	12,082	24,187	23,699			
			Total Hydrographic Survey and Administration of Water Law	3,171	3,240				
			Total Administrative and General	67,616	67,144	64,702			
			TOTAL PUBLIC WORKS DEPARTMENT	84,066	95,753	89,419	18,838	30,525	
			NET DECREASE—£11,687						
			XXXII—PUBLIC WORKS RECURRENT						
1			Maintenance and Improvement of Roads and Bridges 31-01-50	40,500	40,374	47,794	126		x
2			Maintenance and Minor Improvement of Public Buildings 31-01-51	20,500	20,500	20,483			
3			Rents of Offices and Houses and Allowance in Lieu of Quarters 31-01-52	27,500	26,500	26,696	1,000		m
4			Furniture, Upkeep and Repair of, for Government Bungalows and Offices 31-01-53	1,150	900	915	250		m
5			Tools and Plant 31-01-54	4,500	4,500	3,919			
6			Loss and Depreciation of Stocked Stores 31-01-55	500	600	567		100	
7			Preliminary Investigation of New Works 31-01-56	400	400	281			
8			Upkeep and Maintenance of Coast Ferries 31-01-57	495	400	574	95		
9			Administration Charges on Maintenance of Trunk Roads by District Councils 31-01-58	1,963	1,963	1,852			
			Expenses of District Water Boards			18			
			General Expenses of Survey and Administration of Water Law, including Upkeep and Reading Gauges			639			
			Total	97,508	96,137	103,738			
			NATIVE SERVICES						
10			Maintenance and Improvement of Roads and Bridges 31-02-50	20,000	20,000	18,075			
11			Tools and Plant 31-02-51	1,000	1,000	671			
12			Maintenance of Minor Water Supplies 31-02-52	1,000	800	800	200		m
			Total Native Services	22,000	21,800	19,546			
			TOTAL PUBLIC WORKS RECURRENT	119,508	117,937	123,284	1,671	100	
			NET INCREASE—£1,571						

m. Explanation in Memorandum.

x. Details included in Appendix H.

KENYA EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XXXII—REGISTRAR-GENERAL'S DEPARTMENT	£	£	£	£	£	
			PERSONAL EMOLUMENTS 32-00-01						
1	1	1	*Registrar-General (£1,050)	1,050	1,050				
2	1	1	Accountant (£426 by £18 to £480 by £20 to £500)	594	574		20		a, l, z
3	5	5	Clerks (European) (One Grade A); and (two Male Grade II, and two Female Grade II) (L.C.S.)	1,617	1,458		159		a, c, l, z
4	7	9	Clerks (Asian) (Three 1st Grade, and two 2nd Grade); and (four Grade II) (L.C.S.)	1,934	1,452		482		a, c, l, z, 2, 1d, f, m
5		1	Clerk (African) (Learner Grade)	36			36		
6			Office Boys	69	67		2		
7			Personal Consolidation Allowances	150	125		25		
			Total Personal Emoluments 32-00-01	5,450	4,726	4,565			
			OTHER CHARGES						
8			Local Transport and Travelling 32-00-10	70	80	54		10	
9			Travelling Allowances 32-00-12	25	15	13			
10			Passages 32-00-22	222	300	282			
11			Water and Conservancy 32-00-33	3	3	2			78
12			Telephones 32-00-37	15	15	15			
13			Contingencies 32-00-35	40	40	35			
			Total Other Charges	375	453	401			
			TOTAL REGISTRAR-GENERAL'S DEPT.	5,825	5,179	4,966	734	88	
			NET INCREASE—£646						
			XXXIII—RENT AND INTEREST TO H.H. THE SULTAN OF ZANZIBAR						
1			Rent of Coast Line 33-00-50	10,000	10,000	10,000			
2			Interest on £200,000 at 3 per cent. 33-00-51	6,000	6,000	6,000			
			TOTAL	16,000	16,000	16,000			
			NET INCREASE—NIL						

* Pensionable office.

a. Includes normal increments.

c. Change in holder of post.

d. New appointment.

f. New item.

m. Explanation in Memorandum.

i. Local Civil Service post.

x. 2 transferred from Head III, Births, Deaths and Marriages Section.

z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Note
	£	£		£	£	£	£	£	
XXXIV—SECRETARIAT AND LEGISLATIVE COUNCIL									
SECRETARIAT									
PERSONAL EMOLUMENTS									
<i>34-01-01</i>									
1	1	1	*Chief Secretary (£2,200)	2,200	2,200				
2	1	1	*Financial Secretary (£1,450 by £50 to £1,750)	1,645	1,450		1,645		a, f, m, z
3	1	1	*Chief Native Commissioner (£1,450)	1,450	1,450				
4	1	1	*Deputy Chief Secretary (£1,350)	1,350	1,250		1,100		m
5	1	1	*Senior Assistant Chief Secretary (£1,200)	1,200	1,200			1,200	k, m
6	1	1	*Deputy Financial Secretary (£1,000)	1,000			1,000		f, m, z1
7	4	5	*Assistant Chief Secretary (£1,000)	1,000			1,000		m
			*Assistant Secretaries (£720 by £30 to £840, by £40 to £920)	3,837	3,437		400		a, c, m, z2, z3
8	1	1	*Establishment Officer (£720 by £30 to £840)	920	920				p
9	1	1	*Local Government Inspector (£600 by £30 to £720 by £30 to £840)	600			600		m, z4
10	1	1	Assistant Establishment Officer (£600 by £25 to £600)	600	600				t, z
11	11	13	Clerks (European) (Two Grade A); and (three Male Grade II, one Female Grade I and seven Female Grade II) (L.C.S.)	4,517	3,720		797		a, c, m, t, z5, z6
12	1	1	Relief Clerk (European)	240			240		
13	1	1	Telephone Operator (European)	180	180				
14			Allowance to Governor's Deputy at £1 per diem	80	80				
15			Acting Allowances	660	257		403		
16	1	1	Chief Establishment Clerk (Asian)	360	360				t, z
17	8	10	Clerks (Asian) (Seven 1st Grade, two 2nd Grade and one 3rd Grade)	2,634	2,273		361		a, m, z, z6, z6a
18			Short-hand Allowance	18	18				
19	3	3	Clerks (African) (Two 1st Grade and one 2nd Grade)	232	226		6		a
20	12	14	Office Boys	228	190		38		a, d, m, z7
21			Orderly for Chief Native Commissioner	36			36		d, m
22			Personal Consolidation Allowances	234	140		94		
Total Secretariat Personal Emoluments				24,021	17,501	16,759			
OTHER CHARGES									
23			Local Transport and Travelling	500	350	359	150		m
24			Travelling Allowances	46	25	22	15		
25			Passages	1,382	681	1,185	701		
26			Telephones	350	85	37	35		
27			Contingencies	165	160	150	15		
28			Advertisements, Communiques, etc.	15	10	19	5		
29			Office Equipment	100	15	15	85		m
Total Other Charges				2,302	1,296	1,787			
TOTAL SECRETARIAT				26,323	18,797	18,546			
LEGISLATIVE COUNCIL									
PERSONAL EMOLUMENTS									
<i>34-02-01</i>									
30	1	1	*Clerk to the Legislative Council (£720 by £30 to £840 by £40 to £920)	766	720		46		c, z8
31	2	2	Reporters (£400 by £20 to £480 by £20 to £660) (L.C.S.)	912	878		34		a
32	1	1	Relief Reporter Clerk (European) (Female Grade II) (L.C.S.)	443	180		160		a, c
Total Legislative Council Personal Emoluments				2,121	2,130	1,711			
<i>Carried forward . . .</i>				26,323	18,797	18,546	8,877	1,360	

* Pensionable office.
 a. Includes normal increments.
 c. Change in holder of post.
 d. New appointment.
 f. New item.
 k. Post abolished.
 m. Explanation in Memorandum.
 n. Salary personal to present holder.

1. Local Civil Service post.
 x. Previously shown as Treasurer under Head XXV, 1938 Estimates.
 x1. Previously shown as Deputy Treasurer under Head XXV, 1938 Estimates.
 z. Four seconded from Administration.
 z3. Local Government Officer transferred from Head XVII.

x4. Transferred from Head XVII.
 z5. One transferred from Head XVII and one from Head II.
 z6. Two transferred from Head III.
 z7. One transferred from Head XVII.
 z8. Seconded from Administration.
 z. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Note
	£	£		£	£	£	£	£	
XXXIV—SECRETARIAT—(Contd.)									
<i>Brought forward . . .</i>				26,323	18,797	18,546	8,877	1,360	
				2,121	2,130	1,711			
OTHER CHARGES									
33			Local Transport and Travelling	45	30	10	15		
34			Travelling Allowances	1	1				
35			Passages	144	245				101
36			Telephones	15	15	15			
37			Contingencies	5	5	4			
38			Allowances, etc. to Unofficial Members of Executive and Legislative Councils	6,000	6,000	4,922			
39			Rent of Memorial Hall	250	250	200			
Total Other Charges				6,460	6,546	5,151			
TOTAL LEGISLATIVE COUNCIL				8,581	8,676	6,862			
TOTAL SECRETARIAT				26,323	18,797	18,546			
TOTAL SECRETARIAT AND LEGISLATIVE COUNCIL				34,904	27,473	25,408	8,892	1,461	
NET INCREASE—£7,431									

0. New item.

m. Explanation in Memorandum.

XXXIV KENYA EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1938	Increase	Decrease	Notes
				£	£	£	£	£	
XXXIV—SECRETARIAT AND LEGISLATIVE COUNCIL									
SECRETARIAT									
PERSONAL EMOLUMENTS									
<i>34-01-01</i>									
1	1	1	*Chief Secretary (£2,200) ..	2,200	2,200	..	..	..
2	1	1	*Financial Secretary (£1,600 by £50 to £1,750) ..	1,645	1,450	..	1,645	..	a, f, m, x
3	1	1	*Chief Native Commissioner (£1,450) ..	1,450	..	..	..	..
4	1	1	*Deputy Chief Secretary (£1,350) ..	1,350	250	..	1,100	..	m
5	1	1	*Senior Assistant Chief Secretary (1,200) ..	1,200	..	..	1,200	..	k, m
6	1	1	*Deputy Financial Secretary (£1,000) ..	1,000	..	..	1,000	..	f, m, x1
7	4	5	*Assistant Chief Secretary (£1,000) ..	1,000	..	..	1,000	..	m
8	1	1	*Assistant Secretaries (£720 by £30 to £840, by £40 to £920) ..	3,837	3,437	..	400	..	a, c, m, z, z3
9	1	1	*Establishment Officer (£720 by £30 to £840) ..	920	920	..	..	..	p
10	1	1	*Local Government Inspector (£800 by £30 to £720 by £30 to £840) ..	600	..	..	600	..	m, z4
11	11	13	Assistant Establishment Officer (£500 by £25 to £800) ..	600	600	..	..	..	t, z
12	1	1	Clerks (European) (Two Grade A); and (three Male Grade II, one Female Grade I and seven Female Grade II) (L.C.S.) ..	4,517	3,720	..	797	..	a, c, m1, z5, z2
13	1	1	Relief Clerk (European) ..	240	..	..	240	..	
14	1	1	Telephone Operator (European) ..	180	180	..	..	..
15	1	1	Allowance to Governor's Deputy at £1 per diem ..	80	80	..	..	..
16	1	1	Acting Allowances ..	660	257	..	403	..	
17	8	10	Chief Establishment Clerk (Asian) ..	360	360	..	..	..	t, z
18	1	1	Clerks (Asian) (Seven 1st Grade, two 2nd Grade and one 3rd grade) ..	2,634	2,273	..	361	..	a, m, A, z6, 10z,
19	3	3	Shorthand Allowance ..	18	18	..	..	..
20	12	14	Clerks (African) (Two 1st Grade and one 2nd Grade) ..	232	226	..	6	..	a
21	1	1	Office Boys ..	228	190	..	38	..	a, id, m, z7
22	1	1	Orderly for Chief Native Commissioner ..	36	..	..	36	..	d, m
			Personal Consolidation Allowances ..	234	140	..	94	..	
			Total Secretariat Personal Emoluments .. <i>34-01-01</i>	24,021	17,501	16,759			
OTHER CHARGES									
23	1	1	Local Transport and Travelling .. <i>34-01-10</i>	500	350	358	160	..	m
24	1	1	Travelling Allowances .. <i>34-01-18</i>	40	25	22	15	..	
25	1	1	Passages .. <i>34-01-22</i>	1,382	681	1,185	701	..	
26	1	1	Telephones .. <i>34-01-37</i>	100	65	37	66	..	
27	1	1	Contingencies .. <i>34-01-39</i>	165	160	160	15	..	
28	1	1	Advertisements, Memorandums, etc. .. <i>34-01-50</i>	15	10	19	5	..	
29	1	1	Office Equipment .. <i>34-01-51</i>	100	15	15	85	..	m
			Total Other Charges ..	2,302	1,206	1,787			
			TOTAL SECRETARIAT	26,323	18,797	16,546			
LEGISLATIVE COUNCIL									
PERSONAL EMOLUMENTS									
<i>34-02-01</i>									
30	1	1	*Clerk to the Legislative Council (£720 by £30 to £840 by £40 to £920) ..	766	720	..	46	..	c, z8
31	2	2	Reporters (£400 by £20 to £480 by £20 to £660) (L.C.S.) ..	912	878	..	34	..	a
32	1	1	Relief Reporter ..	443	160	..	71	160	a, c
			Clerk (European) (Female Grade II) (L.C.S.) ..	372	..	..	..	..
			Total Legislative Council Personal Emoluments .. <i>34-02-01</i>	2,121	2,130	1,711			
			<i>Carried forward</i> .. £	26,323	18,797	18,546	8,877	1,360	

* Pensionable office.
 a. Includes normal increments.
 c. Change in holder of post.
 d. New appointment.
 f. New item.
 k. Post abolished.
 m. Explanation in Memorandum.
 p. Salary personal to present holder.

1. Local Civil Service post.
 x. Previously shown as Treasurer under Head XXV, 1938 Estimates.
 x1. Previously shown as Deputy Treasurer under Head XXV, 1938 Estimates.
 x2. Four seconded from Administration.
 x3. Local Government Officer transferred from Head XVII.

x4. Transferred from Head XVII.
 x5. One transferred from Head XVII and one from Head II.
 x6. Two transferred from Head III.
 x7. One transferred from Head XVII.
 x8. Seconded from Administration.
 z. Present holder pensionable.

KENYA EXPENDITURE XXXIV

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XXXIV—SECRETARIAT—(Contd.)									
<i>Brought forward</i> .. £				26,323	18,797	18,546	8,877	1,360	
				2,121	2,130	1,711			
OTHER CHARGES									
33	1	1	Local Transport and Travelling .. <i>34-02-10</i>	45	30	10	15	..	
34	1	1	Travelling Allowances .. <i>34-02-18</i>	1	1	..	..	..
35	1	1	Passages .. <i>34-02-22</i>	144	245	..	..	..
36	1	1	Telephones .. <i>34-02-37</i>	15	15	15	..	101	
37	1	1	Contingencies .. <i>34-02-39</i>	5	5	4	..	..
38	1	1	Allowances, etc. to Unofficial Members of Executive and Legislative Councils .. <i>34-02-50</i>	6,000	6,000	4,922	..	..
39	1	1	Rent of Memorial Hall .. <i>34-02-51</i>	250	250	200	..	..
			Total Other Charges ..	6,460	6,546	5,151			
			TOTAL LEGISLATIVE COUNCIL ..	8,581	8,676	6,862			
			TOTAL SECRETARIAT ..	26,323	18,797	18,546			
			TOTAL SECRETARIAT AND LEGISLATIVE COUNCIL .. £	34,904	27,473	25,408	8,892	1,461	
NET INCREASE—£7,431									

0. New item.

m. Explanation in Memorandum.

XXXV KENYA EXPENDITURE

Item No.	Sanctioned Estimates 1938	Estimates 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XXXV. SUBVENTIONS									
(1) AGRICULTURE									
1			Amari Institute 35-01-50	2,152			2,152		x
2			Colonial Agricultural Scholarship Scheme 35-02-50	1,200			1,200		x, z1
3			Colonial Agricultural Service 35-03-50	140			140		x
4			Imperial Agricultural Bureaux and Allied Services 35-04-50	342			342		x
5			Imperial Bureau of Entomology 35-05-50	300			300		x
6			Imperial Bureau of Mycology 35-06-50	150			150		x
7			Imperial College of Tropical Agriculture—Trinidad 35-07-50	350			350		x
8			Imperial Economic and Imperial Shipping Committees 35-08-50	245			245		x
9			Imperial Institute 35-09-50	650			650		g, z2
10			Plantation Licenses, Coffee Board Reimbursements 35-10-50	1,400			1,400		z
11			Royal Agricultural and Horticultural Society of Kenya 35-11-50	600			600		z
12			Sisal Industry 35-12-50	1,500			1,500		z
(2) CIVIL AVIATION									
13			Aero Club of East Africa 35-13-50	300			300		z3
(3) EDUCATION									
14			Christ Hospital, Life Insurance Premium of Donation Governor 35-14-50	21			21		z4
15			European Children's Nurses Training Grant 35-15-50	300			300		z2
16			Institute of African Languages and Culture 35-16-50	50			50		z2
17			Inter-territorial Languages Committee 35-17-50	430			430		z2
18			MacMillan and Rural Libraries 35-18-50	400			400		z2
19			School of Oriental Studies 35-19-50	200			200		f, m
(4) FORESTS									
20			Colonial Forest Resources Development Department 35-20-50	100			100		z5
21			Imperial Forestry Institute 35-21-50	310			310		z5
(5) GAME									
22			Coryndon Memorial Museum 35-22-50	1,000			1,000		z3
(6) LANDS AND SETTLEMENT									
23			European Nursery Governances—Assisted Passages 35-23-50	100			100		f, m
(7) MEDICAL									
24			British Empire Leprosy Relief Association 35-24-50	50			50		f, m
25			Colonial Medical Fund 35-25-50	100			100		x6
26			London School of Hygiene and Tropical Medicine 35-26-50	50			50		z6
27			Sanitary Station, Zanzibar 35-27-50	1,650			1,650		z6
28			Seamus Hospital 35-28-50	20			20		z6
29			Tropical Diseases Bureaux 35-29-50	300			300		z6
(8) MISCELLANEOUS									
30			Naval Entertainment Committee 35-30-50	75			75		z7
(9) VETERINARY									
31			Colonial Veterinary Scholarship Scheme 35-31-50	990			990		z8, z9
TOTAL SUBVENTIONS				15,475			15,475		m
NET INCREASE—£15,475									

f. New item.
 m. Explanation in Memorandum.
 n. Covered by corresponding revenue.
 o. Transferred from Head IV.
 x1. Of the expenditure £400 will be chargeable against the Colonial Development Fund, the receipts from the Fund being shown under the Revenue Head XIII, Colonial Development Fund.
 x2. Transferred from Head XXIII.
 x3. Transferred from Head VI.
 x4. Transferred from Head X.
 x5. Transferred from Head XI.
 x6. Transferred from Head XX.
 x7. Transferred from Head XXIII.
 x8. Transferred from Head XXXVII.
 x9. Of the expenditure £310 will be chargeable against the Colonial Development Fund, the receipts from the Fund being shown under the Revenue Head XIII, Colonial Development Fund.

KENYA EXPENDITURE XXXVI

Item No.	Sanctioned Estimates 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
XXXVI.—TRADE AND INFORMATION OFFICE									
1			Contribution to Trade and Information Office 36-00-50	950	950				
2			Contribution to Inter-territorial Publicity Committee 36-01-51	2,000	2,000				
TOTAL TRADE AND INFORMATION OFFICE . . .				2,950	2,950		4,897		
NET INCREASE—NIL									
TREASURY									
<i>Personal Emoluments</i>									
1			*Treasurer (£1,450)	1,450			1,450		z1
1			*Deputy Treasurer (£1,000)	1,000			1,000		z1
1			*Principal Assistant Treasurer (£240 by £40 to £280)	920			920		z2
3			*Senior Assistant Treasurers (£720 by £30 to £240)	1,674			1,674		1k, m, z3
6			*Assistant Treasurers (£425 by £25 to £200 by £20 to £720)	1,870			1,870		2k, m, z3
15			Clerks (European); (Three Grade A); and (nine Male Grade II and three Female Grade II) (L.C.S.)	5,067			5,067		z4
1			Hollerith Operator (£180 by £15 to £210 by £30 to £240 by £20 to £300) (L.C.S.)	300			300		z4, m
			Allowance to Representative of Ministry of Pensions	50			50		z4
			Allowance to Officer in Charge, Mombasa District Treasury	50			50		z4
			Acting Allowances	45			45		z4
			Allowance to Secretary, Estate Duty Commissioners	30			30		z4
1			Head Clerk (Asian)	360			360		z4
1			Currency Clerk (Asian)	360			360		z4
27			Clerks (Asian) (Seven Senior 1st Grade and eight 2nd Grade); and (two Grade II) (L.C.S.)	6,732			6,732		z4
1			Clerk (African) (Special Grade)	99			99		z4
			Office Boys	170			170		z4
			Personal Consolidation Allowances	242			242		z4
Total Personal Emoluments				20,419	19,205				
<i>Other Charges</i>									
			Local Transport and Travelling	250			250		z4
			Travelling Allowances	25	136		25		z4
			Passages	1,015	883		1,015		z4
			Telephones	100	97		100		z4
			Contingencies	200	177		200		z4
			Hollerith Material and Equipment	190	141		190		z4
Total Other Charges				1,780	1,440				
Total Treasury				22,199	20,645		22,199		
NET DECREASE £22,199									

* Pensionable office.
 k. Post abolished.
 m. Explanation in Memorandum.
 x. Transferred to Head XXXIV as Financial Secretary.
 x1. Transferred to Head XXXIV as Deputy Financial Secretary.
 x2. Transferred to Head II as Accountant General.
 x3. Transferred to Head II as Senior Accountants and Accountants.
 x4. Transferred to Head II.

XXXV

KENYA EXPENDITURE

Item No.	Sanctioned Estimates 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXXV—SUBVENTIONS									
(1) AGRICULTURE									
1			Amani Institute 35-01-50	2,152	..	2,152	..	..	x
2			Colonial Agricultural Scholarship Scheme 35-02-50	1,200	..	1,200	..	..	x, x1
3			Colonial Agricultural Service 35-03-50	140	..	140	..	..	x
4			Imperial Agricultural Bureau and Allied Services 35-04-50	342	..	342	..	..	x
5			Imperial Bureau of Entomology 35-05-50	300	..	300	..	..	x
6			Imperial Bureau of Mycology 35-06-50	150	..	150	..	..	x
7			Imperial College of Tropical Agriculture, Trinidad 35-07-50	350	..	350	..	..	x
8			Imperial Economic and Imperial Shipping Committee 35-08-50	245	..	245	..	..	x
9			Imperial Institute 35-09-50	650	..	650	..	..	9, x2
10			Plantation Licences Coffee Board Reimbursements 35-10-50	1,400	..	1,400	..	..	x
11			Royal Agricultural and Horticultural Society of Kenya 35-11-50	800	..	800	..	..	x
12			Sisal Industry 35-12-50	1,500	..	1,500	..	..	x
(2) CIVIL AVIATION									
13			Aero Club of East Africa 35-13-50	300	..	300	..	..	x3
(3) EDUCATION									
14			Christ's Hospital Life Insurance Premium of Donation Governor 35-14-50	21	..	21	..	..	x4
15			European Children's Nurses Training Grant 35-15-50	300	..	300	..	..	x2
16			Institute of African Languages and Culture 35-16-50	50	..	50	..	..	x2
17			Inter-territorial Languages Committee 35-17-50	430	..	430	..	..	x2
18			MacMillan and Rural Libraries 35-18-50	400	..	400	..	..	x2
19			School of Oriental Studies 35-19-50	200	..	200	..	..	f, m
(4) FORESTS									
20			Colonial Forest Resources Development Department 35-20-50	100	..	100	..	..	x5
21			Imperial Forestry Institute 35-21-50	310	..	310	..	..	x5
(5) GAME									
22			Coryndon Memorial Museum 35-22-50	1,000	..	1,000	..	..	x2
(6) LANDS AND SETTLEMENT									
23			European Nursery Governances—Assisted Passages 35-23-50	100	..	100	..	..	f, m
(7) MEDICAL									
24			British Empire Leprosy Relief Association 35-24-50	50	..	50	..	..	f, m
25			Colonial Medical Fund 35-25-50	100	..	100	..	..	x9
26			London School of Hygiene and Tropical Medicine 35-26-50	50	..	50	..	..	x9
27			Sanitary Station, Zanzibar 35-27-50	1,650	..	1,650	..	..	x9
28			Seaman's Hospital 35-28-50	20	..	20	..	..	x9
29			Tropical Diseases Bureau 35-29-50	300	..	300	..	..	x9
(8) MISCELLANEOUS									
30			Naval Entertainment Committee 35-30-50	75	..	75	..	..	x7
(9) VETERINARY									
31			Colonial Veterinary Scholarship Scheme 35-31-50	990	..	990	..	..	x9, x9
TOTAL SUBVENTIONS				15,475	..	15,475	..	..	m
NET INCREASE				£15,475					

f. New item.
 m. Explanation in Memorandum.
 g. Covered by corresponding revenue.
 x. Transferred from Head IV.
 x1. Of the expenditure £400 will be chargeable against the Colonial Development Fund, the receipts from the Fund being shown under the Revenue Head XIII, Colonial Development Fund.

x2. Transferred from Head XXIII.
 x3. Transferred from Head VI.
 x4. Transferred from Head X.
 x5. Transferred from Head XI.
 x6. Transferred from Head XX.
 x7. Transferred from Head XXIII.

x8. Transferred from Head XXXVII.
 x9. Of the expenditure £310 will be chargeable against the Colonial Development Fund, the receipts from the Fund being shown under the Revenue Head XIII, Colonial Development Fund.

KENYA EXPENDITURE

XXXVI

Item No.	Sanctioned Estimates, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XXXVI—TRADE AND INFORMATION OFFICE									
1			Contribution to Trade and Information Office 36-00-50	950	950				
2			Contribution to Inter-territorial Publicity Committee 36-00-51	2,000	2,000				
TOTAL TRADE AND INFORMATION OFFICE				2,950	2,950	4,997			
NET INCREASE—NIL									
TREASURY									
Personal Emoluments									
1			*Treasurer (£21,450)	1,450				1,450	x
1			*Deputy Treasurer (£21,000)	1,000				1,000	x1
1			*Principal Assistant Treasurer (£240 by £40 to £280)	900				900	x2
3			*Senior Assistant Treasurers (£120 by £30 to £150)	1,674				1,674	1k, m, x3
6			*Assistant Treasurers (£425 by £25 to £450 by £30 to £480)	1,870				1,870	2k, m, x3
15			Clerks (European); (Three Grade A); and (nine Male Grade II and three Female Grade II) (L.C.S.)	5,067				5,067	x4
1			Hollerith Operator (£180 by £15 to £210 by £30 to £240 by £20 to £260) (L.C.S.)	300				300	x4, m
1			Allowance to Representative of Ministry of Pensions	50				50	x4
1			Allowance to Officer in Charge, Mombasa District Treasury	50				50	x4
1			Acting Allowances	15				15	x4
1			Allowance to Secretary, Estate Duty Commissioners	45				45	x4
1			Head Clerk (Asian)	360				360	x4
1			Currency Clerk (Asian)	360				360	x4
27			Clerks (Asian) (Seventeen 1st Grade and eight 2nd Grade); and (two Grade II) (L.C.S.)	6,732				6,732	x4
1			Clerk (African) (Special Grade)	99				99	x4
1			Office Boys	170				170	x4
1			Personal Consolidation Allowances	242				242	x4
Total Personal Emoluments				20,419	19,205				
Other Charges									
			Local Transport and Travelling	250	136			250	x4
			Travelling Allowances	25	6			25	x4
			Passages	1,015	883			1,015	x4
			Telephones	100	97			100	x4
			Contingencies	200	177			200	x4
			Hollerith Material and Equipment	190	141			190	x4
Total Other Charges				1,780	1,440				
Total Treasury				22,199	20,645			22,199	
NET DECREASE £22,199									

* Pensionable office.
 k. Post abolished.
 m. Explanation in Memorandum.

x. Transferred to Head XXXIV as Financial Secretary.
 x1. Transferred to Head XXXIV as Deputy Financial Secretary.
 x2. Transferred to Head II as Accountant General.
 x3. Transferred to Head II as Senior Accountants and Accountants.
 x4. Transferred to Head II.

XXXVII KENYA EXPENDITURE

Item No.	Sanctioned Estimate 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XXXVII.—VETERINARY SERVICES									
(1) ADMINISTRATIVE AND GENERAL PERSONAL EMOLUMENTS									
37-01-01									
1	1	1	*Director of Veterinary Services (£1,300) ..	1,300	1,200	..	100	..	b, m
2	1	1	Office Superintendent (£500 by £20 to £600)	600	595	..	5	..	a, t, z
3	1	1	Storekeeper (£360 by £20 to £480 by £20 to £540) (L.C.S.)	496	476	..	20	..	a, d, m
4	6	7	Clerks (European) (Three male Grade II, and four female Grade II) (L.C.S.)	2,077	1,843	..	234	..	a, d, m
5	2	2	Clerks (African) (2nd Grade)	100	90	..	10	..	a
6	1	1	Acting Allowances	30	70	..	..	40	..
7	4	4	Office Boys	50	75	..	..	..	..
8	4	4	Store Boys	75	75	..	..	..	..
9	..	..	Personal Consolidation Allowances	25	..	..	50	..	d, f, m
Total Personal Emoluments .. 37-01-01				4,753	4,349	..	..	..	..
OTHER CHARGES									
37-01-10									
10	..	..	Local Transport and Travelling	200	200	..	..	..	..
11	..	..	Travelling Allowances	25	25	..	..	..	..
12	..	..	Passages	339	714	..	..	..	..
13	..	..	Parcels Post and Registered Letters	25	25	..	..	375	..
14	..	..	Telephones	290	290	..	..	..	..
15	..	..	Printing Illustrations, etc.	15	15	..	..	..	..
Colonial Veterinary Scholarship Scheme				..	690	690	..	..	m, x
Total Other Charges ..				894	1,959	690	..	..	..
TOTAL ADMINISTRATIVE AND GENERAL				5,647	6,308	690	..	..	..
(2) RESEARCH SERVICES PERSONAL EMOLUMENTS									
37-02-01									
16	1	1	*Deputy Director (Laboratory Services) (£1,000)	1,000	1,000	..	..	..	..
17	..	..	*Senior Veterinary Research Officer (£840 by £810 to £920)	880	..	880	..	..	f, m
18	5	4	*Veterinary Research Officers (£800 by £30 to £720 by £30 to £840; and £500; £500; £550; £575; £600 by £30 to £720 by £30 to £840 by £40 to £1,300)	2,718	3,400	..	..	..	a, c, m, x1
19	1	1	*Entomologist (£480 by £20 to £600 by £30 to £720)	720	720	..	..	682	a, c, m, x1
20	1	1	Bacteriologist (£500; £500; £560; £575; £600 by £30 to £720)	590	..	500	..	..	d, f, m
24	7	7	Laboratory Assistants (Two at £200; £18 to £390 by £18 to £480 by £20; 500; and five at £360 by £20 to £480 by £20 to £540) (L.C.S.)	3,340	3,520	..	30	..	a, t, z
23	1	1	Farm Superintendent (Overseer) (£300 by £20 to £480 by £20 to £600) (L.C.S.)	440	420	..	20	..	a, d
24	1	1	Mechanic (£300 by £20 to £420) (L.C.S.)	426	426	..	..	..	a, b
25	1	1	Chief Mechanic	20	140	..	..	120	p
26	4	4	Junior Laboratory Assistants (£160 by £15 to £210 by £30 to £240 by £30 to £360) (L.C.S.)	627	518	..	111	..	a, c
27	1	2	Laboratory Students (£84 by £18 to £120) (L.C.S.)	177	84	..	93	..	a, d, m
28	..	..	Laboratory Assistants (African) (one Grade II, Sh. 45/- by Sh. 75/- to Sh. 90/-; one Grade III, Sh. 45/- by Sh. 4/- to Sh. 60 and Six learner grade Sh. 20/- by Sh. 4/- to Sh. 40/-)	170	..	170	..	..	f, n
29	..	..	African Staff	2,180	2,300	..	..	..	n
30	..	..	Personal Consolidation Allowances	50	50	..	..	120	n
Total Personal Emoluments .. 37-02-01				13,828	12,936	14,733	..	..	..
Carried forward ..				13,828	12,936	14,733	..	..	..
TOTAL VETERINARY SERVICES				5,647	6,308	690	2,258	2,027	..

* Pensionable office.
a. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.
d. New appointment.

f. New item.
m. Explanation in Memorandum.
n. Re-grading.
p. Salary personal to present holder.
t. Local Civil Service post.

x. Provision transferred to Head XXXV.
x1. Salary of one officer from Revenue Head XIII.
z. Present holder pensionable.

KENYA EXPENDITURE

XXXVII

Item No.	Sanctioned Estimate 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XXXVII.—VETERINARY SERVICES—(Contd.)									
Brought forward ..				5,647	6,308	690	2,258	2,027	..
TOTAL VETERINARY SERVICES				13,828	12,936	14,733	..	..	..
(2) LABORATORY SERVICES—(Contd.)									
OTHER CHARGES									
31	..	..	Local Transport and Travelling .. 37-02-10	250	250	414	..	..	..
32	..	..	Carriage of Goods .. 37-02-12	450	450	806	..	..	..
33	..	..	Maintenance of Vehicles .. 37-02-15	50	50	..	..	..	..
34	..	..	Travelling Allowances .. 37-02-18	40	40	27	..	..	..
35	..	..	Passages .. 37-02-22	692	778	472	114	..	..
36	..	..	Library .. 37-02-24	150	200	164	..	50	..
37	..	..	Contingencies .. 37-02-29	40	40	38	..	..	..
38	..	..	Upkeep of Kabete Laboratory .. 37-02-30	3,000	3,000	3,047	..	..	..
39	..	..	Production of Sera and Vaccines .. 37-02-31	3,700	3,700	6,511	..	..	..
Total Other Charges				8,572	8,508	11,469	..	..	g
TOTAL RESEARCH SERVICES				22,400	21,444	26,202	..	..	..
(3) FIELD SERVICES PERSONAL EMOLUMENTS									
37-03-01									
40	1	1	*Deputy Director (Field Services) (£1,000)	1,000	1,000	..	..	..	..
41	..	..	*Senior Veterinary Officer (£600 by £30 to £720 by £30 to £840 by £40 to £920)	880	..	880	..	..	f, m
42	5	5	*Veterinary Officers (£800 by £30 to £720 by £30 to £840 and £900 by £20 to £720 by £30 to £840 by £40 to £1,000)	3,740	4,300	..	..	..	a, c, d, m
43	1	1	Veterinary Officer (Part time) (£360 consolidated)	390	300	50	..	..	b
44	5	5	Stock Inspectors (£800 by £20 to £480 by £20 to £540) (L.C.S.)	2,451	2,412	..	39	..	a
45	2	2	Assistant Stock Inspectors (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	322	390	..	..	68	a, c
46	1	1	Veterinary Inspector—(Asian) (£300 by £18 to £420)	420	420	..	..	..	t, z
47	1	1	Veterinary Assistant (Asian) (£230 by £10 to £240 by £12 to £300) (L.C.S.)	236	236	..	..	..	..
48	7	8	Clerks (African) (Two special grade; two 1st grade, and three 2nd grade)	645	563	..	82	..	a, d, m
49	..	..	African Staff	1,288	1,100	160	..	..	..
50	..	..	Personal and Pensionable Allowance to Mr. S. G. Hassan Shah	100	100	..	..	..	..
51	..	..	Frontier Allowance	36	36	..	..	..	..
Total Personal Emoluments .. 37-03-01				11,360	10,697	10,990	..	..	..
OTHER CHARGES									
52	..	..	Local Transport and Travelling .. 37-03-10	2,000	2,485	2,262	115	..	m
53	..	..	Carriage of Goods .. 37-03-12	80	100	58	..	20	..
54	..	..	Maintenance of Vehicles .. 37-03-15	100	100	..	..	..	..
55	..	..	Travelling Allowances .. 37-03-18	90	100	68	..	10	..
56	..	..	Passages .. 37-03-22	1,432	927	1,274	505	..	..
57	..	..	Uniforms .. 37-03-24	120	120	..	..	..	..
58	..	..	Electricity, Water and Conservancy .. 37-03-28	75	75	..	..	..	..
59	..	..	Library .. 37-03-33	100	100	82	..	..	..
60	..	..	Contingencies .. 37-03-34	125	125	379	..	..	..
61	..	..	Maintenance of Veterinary and Quarantine Stations .. 37-03-40	250	290	178	..	40	..
62	..	..	Maintenance of Dips .. 37-03-41	150	175	138	..	25	..
63	..	..	Purchase of Brands .. 37-03-42	15	15	..	..	..	..
64	..	..	Medicines and Instruments .. 37-03-43	290	170	95	140	..	m
Total Other Charges				5,437	4,762	4,643	..	..	..
TOTAL FIELD SERVICES				16,797	15,459	15,403	..	..	..
TOTAL RESEARCH SERVICES				22,400	21,444	26,202	..	..	..
TOTAL ADMINISTRATIVE AND GENERAL				5,647	6,308	690	..	..	..
TOTAL VETERINARY AND GENERAL RESEARCH SERVICES, ETC.				44,844	43,211	42,355	4,333	2,700	..
Carried forward ..				44,844	43,211	42,355	4,333	2,700	..

* Pensionable office.
a. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.

d. New appointment.
f. New item.
m. Explanation in Memorandum.
n. Re-grading.

g. Covered by corresponding revenue.
h. Local Civil Service post.
i. Present holder pensionable.

KENYA EXPENDITURE

Item No.	Name of Post or Office	Details and Holleirth Code Number	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XXXVII. VETERINARY SERVICES—(Contd.)								
<i>Brought forward</i>			£ 44,844	£ 43,211	£ 42,355	£ 4,333	£ 2,700	
(4) NATIVE FIELD SERVICES								
PERSONAL EMOLUMENTS								
<i>37-04-01</i>								
65	6	Veterinary Officers (£600 by £30 to £720 by £30 to £840; and £600 by £30 to £720 by £30 to £840 by £40 to £1,000)	4,090	4,360			270	a, c
66	1	Health Inspector (Grade II) £372 by £18 to £480 by £20 to £540)	392	372		20		a, z
67	6	Instructors in Stock (£360 by £20 to £480 by £20 to £600) (L.C.S.)	3,115	3,050		65		a
68	5	Stock Inspectors (£360 by £20 to £480 by £20 to £540) (L.C.S.)	2,670	2,643		27		a
69	1	Assistant Stock Inspector (£150 by £15 to £210 by £30 to £240 by £20 to £360) (L.C.S.)	210	180		30		a
70	2	Veterinary Assistants (£230 by £10 to £240 by £12 to £300) (L.C.S.)	553	529		24		a
71	3	Clerks (African) (One 1st Grade and two 2nd Grade)	200	190		10		a
72		African Staff	3,100	3,000		100		a
73		Frontier Allowance	73	73				a
Total Personal Emoluments <i>37-04-01</i>			14,483	14,397	12,885			
OTHER CHARGES								
74		Local Transport and Travelling <i>37-04-10</i>	2,600	2,600	2,598			
75		Expenses of Instruction <i>37-04-11</i>	720	720	797			
76		Carriage of Goods <i>37-04-12</i>	395	395	392			
77		Maintenance of Vehicles <i>37-04-15</i>	150	100		50		
78		Travelling Allowances <i>37-04-18</i>	150	200	122			
79		Uniforms <i>37-04-25</i>	200	200				
80		Conservancy, Water and Lighting <i>37-04-28</i>		10				
81		Bureaux of Materie <i>37-04-39</i>	60	62	95			
82		Contingencies <i>37-04-40</i>	550	550	444			
83		Maintenance of Dips <i>37-04-41</i>	175	170	120			
84		Purchase of Brands <i>37-04-42</i>	50	50	17			
85		Medicines and Instruments <i>37-04-43</i>	340	300	235	40		
86		Maintenance of Centres <i>37-04-50</i>	800	800	707			
87		Robes Campaign <i>37-04-51</i>	50					
		Improvement of Hides and Skins <i>37-04-52</i>	200			50		z1
		Total Other Charges	6,440	6,462	5,649			z1
TOTAL NATIVE FIELD SERVICES			20,943	20,550	18,534			
TOTAL ADMINISTRATIVE AND GENERAL RESEARCH AND FIELD SERVICES			44,844	43,211	42,355			
TOTAL VETERINARY SERVICES			65,687	63,770	60,889	4,949	3,032	
NET INCREASE—£1,917								z2
XXXVIII.—VETERINARY SERVICES EXTRAORDINARY								
1		Lorries <i>37-90-50</i>	500	500	519			m
2		Improvement of Stock, Machakos Reserve <i>37-90-51</i>	200			200		f, m
3		Beef Measles Unit <i>37-90-52</i>	1,380			1,380		f, m
		Apparatus		230	317		230	
		Meat Export			58			
		Robes Campaign		50	294		50	z1
		Improvement of Hides and Skins		200	162		200	z1
		Microscope and Equipment		100			100	z3
TOTAL VETERINARY SERVICES EXTRAORDINARY			2,080	1,080	1,085	1,580	680	
NET INCREASE—£1,000								z2

* Pensionable office.

m. Includes normal increments.

c. Change in holder of post.

/ New item.

m. Explanation in Memorandum.

x. Seconded from Head XX.

x1. Provision shown in 1938 under Head XXXVIIa.

z2. True increase after adjustment for Item transferred to Head XXXV £2,907.

z3. Provision transferred to Head XXXVII, Item 64.

XXXVIII.—PUBLIC WORKS EXTRAORDINARY

Item No.	DETAILS, HOLLEIRTH CODE NUMBER, AND OTHERSAL ESTIMATE	Revised Estimate	WORKS IN PROGRESS		Estimated Expenditure to 31-12-38	AMOUNT REQUIRED, 1939		Actual Expenditure in 1937	Notes
			Total Expenditure to 31-12-37	Approved Works		Provision Unexpended	New Works		
BUILDINGS									
1	Housing, Kisumu (£13,000) <i>35-90-26</i>	13,000	4,453		9,400			4,453	
2	Military Buildings, Nairobi (£2,600) <i>35-90-27</i>	3,500						861	
3	Buildings on Stock Routes <i>35-90-28</i>	100						632	
	New Post Office, Kisumu								
	Nairobi Prison Hospital								
	Mombasa Native Hospital—Arden Ward								
	Police Station, Yala								
	Mombasa Exchange								
	House for Nursing Sister, Kilifi								
	House for Assistant Conservator of Forests, Pamba								
	House for D.C., Garissa								
	Operating Theatre—Native Hospital, Nairobi								
	Bathrooms for African Female Nurses, Nairobi								
	Police Station, Changan								
	House for Meat Inspector, Living's Factory								
WATER SUPPLIES AND DRAINAGE									
4	Miscellaneous Water Supplies, Drainage Schemes, etc. <i>33-90-53</i>							550	
5	Kisumu Water Supply—Improvements (£1,000) <i>33-90-54</i>	1,000						1,011	
6	Mombasa Water Supply—Extensions (£2,000) <i>33-90-55</i>	1,000						86	
	Thika Water Supply (£2,900)							103	
	Kisumu Water Supply (£2,300)							725	
	Installation of Meters in Railway Quarters, Mombasa							97	
	Mombasa Water Supply, Replacement of Lining Plant, etc.							1,097	
	<i>Carried forward</i>							287	
								1,943	
								1,000	
								25,700	
								10,200	
								6,000	
								3,600	
								1,000	
								1,000	
								1,000	
								2,500	
								200	
								1,000	
								289	
								13,238	

m. Explanation in Memorandum.

/ New item.

XXXVIII.—PUBLIC WORKS EXTRAORDINARY—(Contd.)

Item No.	DETAILS, HOLLERITH CODE NUMBER AND ORIGINAL ESTIMATE	WORKS IN PROGRESS			AMOUNT REQUIRED, 1939		Estimates 1939	Actual Expenditure in 1937	Notes
		Total Expenditure to 31-12-37	Estimated Expenditure to 31-12-38	Revised Estimate	Approved Work Provision	New Works			
	<i>Brought forward</i>						£ 13,238		
7	ROADS AND BRIDGES: Nairobi-Namanga Road (£4,000) .. 38-90-56 Mama's Busa Road (£1,000) .. 38-90-57 Kilge over Sigana River, Marua's By-pass .. 38-90-58 Kilge over Sigana River, Marua's By-pass .. 38-90-59 Narok-Eldorado Road .. 38-90-60 Mombasa-Lama Road .. 38-90-61 Nanyuki-Isoo Road .. 38-90-62	2,949	3,449	4,000	3,600	10,200	500 1,000	485 750 348 387 489	m
	MISCELLANEOUS								
8	Replacement of Mechanical Parts .. 38-90-63					1,000	2,000	8,856	m
9	Public Works Department General .. 38-90-64					1,000	3,000	5,892	m
10	District Councils—Maintenance of Trunk Roads on Agreement .. 38-90-65					1,000	5,000	2,511	m
11	Minor Works .. 38-90-66					500	1,337	1,798	m
12	Furnishing for New Buildings .. 38-90-67					1,800	1,422	7,026	
13	Trunk Public Roads and Drains .. 38-90-68							1,329	
	Completion of Station Road, Kisumu .. 38-90-69							43,381	
	Empire Air Mail Scheme, Kisumu .. 38-90-70								
	Pontoons for Coast Ferries .. 38-90-71								
	TOTAL PUBLIC WORKS EXTRAORDINARY				4,100	17,950	22,050	38,759	
	NET DECREASE—£16,700								

m. Explanation in Memorandum.

KENYA EXPENDITURE

XXXIX, XL

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Sanctioned Estimates, 1938	Estimate, 1939	Actual Expenditure, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
	XXXIX.—COLONIAL DEVELOPMENT FUND						
1	Naivasha Research Station .. 39-90-50	2,200	2,200	2,200			
2	Malaria Control Measures, Kisumu .. 39-90-51	3,760	5,000	6,227		1,240	m, g, x
3	Trunk Telephone Development .. 39-90-52	500	5,200	3,674		4,700	m, g, x
4	Improvement and Investigation of Water Supplies in Native Areas .. 39-90-53	20,000	10,000	3,255	10,000		m, g, x
5	Pleuro-Pneumonia Research .. 39-90-54	1,320	1,320				m, g, x
6	Tsetse Fly Control: Lambwe Valley .. 39-90-55	1,900	1,900	774			m, g, x
7	Water Supplies and Dips on Stock Routes .. 39-90-56	3,000	6,000	831		3,000	m, g, x
8	Comprehensive Scheme of Soil Conservation in Muingulu—Kangundo areas .. 39-90-57	4,436			4,436		m, g, x
9	Acceleration of Reconditioning in Machakos Reserve .. 39-90-58	7,591		7,591			m, g, x
	Tsetse Fly Control .. 229						
	Kenya Coffee Mealy Bug Research .. 605						
	Steel Softening Factory .. 817						
	Roads in Mining Areas .. 8,400			28,730		6,400	
	Roads in Tea Areas, Lumbwa—Kericho Road .. 2,000			18,216		2,000	
	TOTAL COLONIAL DEVELOPMENT FUND	44,707	49,620	65,358	22,027	19,340	
	NET INCREASE—£2,687						
	XL.—PARLIAMENTARY GRANT						
1	Compensation .. 40-90-50	8,119	7,917	3,756	202		m, g
2	Unallocated .. 40-90-51	276		276			m, g
	Purchase of Land .. 8,427						
	Fencing .. 184						
	Surveys .. 1,891						
	Tapa Bridge .. 2,502						
	TOTAL PARLIAMENTARY GRANT	8,995	8,119	16,710	478	202	
	NET INCREASE—£276						

1. New item.
m. Explanation in Memorandum.

g. Covered by corresponding revenue.

xl. Loan.

x. Free grant.

Joint Services Expenditure Estimates 1939

Joint Services Expenditure Estimates 1939

JOINT SERVICES EXPENDITURE

XLI

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Note
				£	£	£	£	£	
			XLI.—CONFERENCE OF EAST AFRICAN GOVERNORS						
			SECRETARIAT						
			PERSONAL EMOLUMENTS <i>41-00-01</i>						
1	I	1	Secretary	1,250	1,250				
2	1	1	Chief Clerk (£500 by £20 to £600) ..	550	530		20		x
3	1	1	Clerk (£300 by £20 to £420)	314	210		104		u, z
4	2	2	Stenographers (£300 by £18 to £390); and (one at £150 by £15 to £300)	540	552				b, c
5	..	..	Extra Clerical Assistance	60				12	ib, c
6	2	2	Office Boys	27	24		3		f
7	..	..	Pension Contribution for Items 1 and 2 ..	304	302			2	a
			Total Personal Emoluments .. <i>41-00-01</i>	3,045	2,868				
			OTHER CHARGES						
8	..	..	Local Transport and Travelling .. <i>41-00-10</i>	160	160				
9	..	..	Passages <i>41-00-22</i>	190	200				
10	..	..	Telephones and Telegrams <i>41-00-37</i>	150	150			100	
11	..	..	Printing and Stationery <i>41-00-35</i>	183	250				
12	..	..	Contingencies <i>41-00-32</i>	100	100				87
13	..	..	Rent of Office and House Allowances <i>41-00-50</i>	510	500		10		
			Total Other Charges	1,183	1,380				
			Gross Total Conference of East African Governors	4,228	4,248	808			
			Less Kenya Expenditure <i>41-21-90</i>	955	955				
			NET TOTAL CONFERENCE OF EAST AFRICAN GOVERNORS	3,273	3,273	2,768	100	100	
			GROSS INCREASE—N						
			NET INCREASE—NH						

a. Includes normal increments.

b. Revised scale of salary.

c. Change in holder of post.

f. New item.

x. See Head VIII.

z. Present holder pensionable.

XLII

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIIA.—CUSTOMS DEPARTMENT									
PERSONAL EMOLUMENTS									
			42-00-01	£	£	£	£	£	
1	1	1	*Comptroller of Customs (£1,400)	1,400	1,400				
2	1	1	*Deputy Comptroller of Customs (£1,000)	1,000	1,000				
3	2	2	*Senior Collectors of Customs (£480 by £20 to £600 by £30 to £720 by £30 to £840 by £40 to £920)	1,624	1,564		60		a
4	5	5	*Collectors of Customs (£360; £360; £480 by £20 to £600 by £30 to £720)	2,921	2,842		79		a
5	1	1	*Accountant and Statistical Officer (£600 by £30 to £720 by £30 to £840)	745	720		25		a, b, m
6	1	1	Assistant Accountant (£500 by £20 to £600) (L.C.S.)	500	416		84		b, m
7	1	1	Clerk (European) (Parale, Grade II) (L.C.S.)	390	390				p
8	1	1	Operator, Statistical Dept. (Clerk Male Grade II) (L.C.S.)	165	120		45		a, n
9	1	1	Inspector, Preventive Service (£300 by £18 to £390 by £18 to £480 by £20 to £500)	430	412		18		a, t, z
10	7	7	Examining Officers (£300 by £18 to £390 by £18 to £480 by £20 to £500)	3,308	3,246		62		a, t, z
11	1	1	Junior Examining Officer (£240 by £20 to £300) (L.C.S.)	253	233		20		a
12	1	1	Cadet (£180, £200) (L.C.S.)	192	160		42		a
13			Uniform Allowances (Nine at £12 p.a.)	108	108				
14			Acting Allowance	185	172		13		m
15	1	1	Confidential and Correspondence Clerk (Asian) (Special Grade)	360	360				t, z
16	1	1	Cashier, Headquarters (Asian) (Special Grade)	360	360				t, z
17	111	111	Clerks (Asian) (Forty-five 1st Grade, fifty three 2nd Grade, two 3rd Grade); and (one Grade II and ten Learner Grade) (L.C.S.)	24,865	24,086		779		a, t, 100z
18	14	14	Clerks (African) (One 2nd Grade and thirteen Learner Grade)	850	766		84		a
19	1	1	Sergeant Major (£6 per mensem)	72	72				
20	2	2	Sergeants (£4/5 per mensem)	102	102				
21	5	5	2nd Class Sergeants (Two at £3/8 and three at £3/5 p.m.)	195	199		4		
22	6	6	Corporals (Two at £2/14 & four at £2/10 p.m.)	183	185		2		
23	6	6	2nd Class Corporals (Five at £2/10 and one at £2/8 p.m.)	172	179		7		
24	26	19	1st Class Watchmen	547	749		202		n
25	19	19	2nd Class Watchmen	502	602		100		
26	56	66	Watchmen	1,584	1,346		238		a, m
27	5	5	Head Watchmen in Uganda	131	126		5		a
28	20	20	Watchmen in Uganda	335	335				
29			Miscellaneous African Staff	752	746		6		
			Non-pensionable Allowances		82			37	a
			Total Personal Emoluments 42-00-01	44,844	42,928	41,203			
OTHER CHARGES									
30			Local Transport and Travelling 42-00-10	1,300	1,366	1,280			
31			Travelling Allowances 42-00-11	110	100	105			
32			Passages 42-00-22	1,800	2,050	1,635			
33			Uniforms 42-00-28	490	440	393	50	250	
34			Lighting 42-00-31	110	90	101	20		
35			Telephones 42-00-37	200	190	167	10		
36			Printing and Stationery 42-00-35	1,560	1,500	1,378	60		
37			Contingencies 42-00-32	346	245	303		5	
38			Upkeep of Boats and Station Plant. 42-00-50	90	90	88			
39			Statistical Machinery (Rent and Maintenance) 42-00-51	920	970	964		50	
			Total Other Charges	6,910	7,075	6,294			
			Gross Total Customs Department	51,754	49,998	47,497			
			Less Kenya Expenditure 42-21-90	9,490	29,497	25,707	1,004		
			NET TOTAL CUSTOMS DEPARTMENT	22,458	20,501	21,790	2,513	557	
			GROSS INCREASE—£953						
			NET INCREASE—£1,937						

* Pensionable office.

a. Includes normal increments.

b. Revised scale of salary.

d. New appointment.

A. Item abolished.

m. Explanation in Memorandum.

n. Re-grading.

p. Salary personal to present holder.

c. Local Civil Service post.

z. See Head IX.

z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

XLIIa

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIIA.—CUSTOMS DEPARTMENT									
EXTRAORDINARY									
				£	£	£	£	£	
			Typewriter		30	64		30	
			Scales		75	25		75	
			Boats			206			
			Gross Total Customs Dept. Extraordinary		105	295			
			Less Kenya Expenditure		64	163	64		
			NET TOTAL CUSTOMS DEPARTMENT EXTRAORDINARY		41	132	64	105	
			GROSS DECREASE—£99						
			NET DECREASE—£41						

x. See Head IXa.

XLIII, XLIIIA

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIII.—KENYA ROYAL NAVAL VOLUNTEER RESERVE									
PERSONAL EMOLUMENTS 43-00-01									
1	1	1	Commanding Officer (£200)	600	600				
2	1	1	Engineer (£510)	510			510		d, f, m
3	1	1	Warrant Officer (£485)	485	485				
4			Relief for Five Months	150		150			f, m
5	1	1	Skipper (Asian) (£240)	240		240			d, f, m
6	1	1	Clerk (Asian) (Grade II) (L.C.S.)	98	90	8			a
7	1	1	Yeoman of Signals (Asian) (£84)	84	72	12			b, m
8	1	1	Petty Officer (African) (£45)	45		45			d, f, m
9			Ration Allowance	5		5			f
10		8	Engineer Staff (African) (Two at £43/10; five at £37/10; and one at £24)	299		299			sd, f, m
11	6	7	Leading Seaman and Signalmen (African) (£28/16)	202	174	28			id, m
12			Ration Allowances	34	28	6			
13	42	38	Seaman and Signalmen (African) (£16/16)	639	504	135			4k, m
14			Ration Allowances	182	144	38			
15	4	4	Sentries (African) (£16/16)	68		68			4d, f, m
16			Ration Allowances	19		19			
17			African Staff	84	73	11			f
18			Pay for European Officers during Annual Sea Training	16	14	2			
19			Pay for 24 European Petty Officers during Annual Sea Training	84	37	47			
20			Ration Allowances for European Officers and 24 Petty Officers at Sh. 2 and Sh. 1/3 respectively	30	22	8			
			Pay for African Leading Ratings during Annual Sea Training	8		8			h
			Duty Allowance for African Leading Ratings	31		31			h
			Pay for Forty African Leading Ratings during Annual Sea Training	28		28			h
			Duty Allowance for African Ratings	14		14			h
			Bonus for African Ratings	39		39			h
			Ration Allowance for African Ratings during Annual Sea Training	20		20			h
			Total Personal Emoluments 43-00-01	3,874	2,843				
OTHER CHARGES									
21			Local Transport and Travelling 43-00-10	155	85	70			
22			Arms, Equipment and Uniforms 43-00-16	706	200	500			
23			Travelling Allowance 43-00-28	30	30				m
24			Passages 43-00-28	25	83				
25			Electricity Water and Conservancy 43-00-33	100	50	50	68		
26			Stationery 43-00-36	15	10	5			
27			Contingencies 00-39	150	100	50			
28			upkeep of Training Vessel 00-50	1,250	1,600	1,300			
29			Maintenance of Mine-sweeping Coar 43-00-51	200	25	175			
30			Expenses of Sanzibar Unit 43-00-52	634	1,025	387			
			Total Other Charges	3,083	3,113				
			GROSS TOTAL KENYA ROYAL NAVAL VOLUNTEER RESERVE	6,957	5,956	1,351			
			Less Kenya Expenditure 43-21-00	2,991	3,419	1,351			
			NET TOTAL KENYA ROYAL NAVAL VOLUNTEER RESERVE	3,966	3,207	2,306	1,547		
			GROSS INCREASE—£1,331						
			NET INCREASE—£759						
XLIIIA.—KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY									
1			Mine-sweeping Equipment 43-00-50	500	235	265			
2			Construction of Magazine Gun Rooms 43-00-51	255		255			f, m
3			Construction of Quarters 43-00-52	840	1,132	292			f, m
4			A.R.P. Equipment 43-00-53	200		200			f, m
			Construction of Causeway 43-00-54		10				
			Surfacing Parade Ground 43-00-55		50				
			Purchase of Training Vessel 43-00-56		10,000				
			Construction of Magazine 43-00-57		1,200				
			GROSS TOTAL KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY	1,795	12,627				
			Less Kenya Expenditure 43-20-00	772	5,430				
			NET TOTAL KENYA ROYAL NAVAL VOLUNTEER RESERVE EXTRAORDINARY	1,023	7,197		4,658		
			GROSS DECREASE—£10,532						
			NET DECREASE—£8,174						

a. Pensionable office.
b. Includes normal increments.
c. Revised scale of salary.
d. New appointment.

f. New item.
g. Item abolished.
h. Post abolished.
i. Explanation in Memorandum.

x. 1937 actual expenditure, Kenya share only.
xi. See Head XVI.
xii. See Head XVII.

JOINT SERVICES EXPENDITURE

XLIV

Item No.	Sanctioned Estimate, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIV.—MILITARY									
(1)—KING'S AFRICAN RIFLES									
NORTHERN BRIGADE									
INSPECTOR GENERAL 44-01-01									
1	1	1	Inspector General	£950					
1	1	2	Staff Officers, Half Salaries of	850					
			Half of Married Allowances to Staff Officers	72					
			Allowance to the Staff Officer to the Royal West African Frontier Force	150					
			Half Salary of Clerk to the Staff Officer (£200 by £10 to £250)	125					
			Consolidated Allowance, Inspector General, (six weeks at £2 per day)	90					
			Consolidated Allowance, Staff Officer (six weeks at £1/10 per day)	68					
			Passage for two officers to and from the United Kingdom	150					
			Transport, Travelling Expenses and Local Clerical Assistance	293					
				£2,748					
			Total Share, Northern Brigade, Inspector General (twenty forty-eighths) 44-01-01	1,145	1,145	974			
BRIGADE HEADQUARTERS									
PERSONAL EMOLUMENTS 44-02-01									
2	1	1	Brigadier (£1,200)	1,200	1,200				
3	1	1	Command Allowance (£300)	300	300				
4	1	1	Brigade Major (£850)	850	850				
5	1	1	Staff Captain (£760)	750					
6	2	2	*Staff Officers ("P" and "Q") (£600 by £30 to £840)	1,680	1,680				d, f, m
7	1	1	Intelligence Officer (£825)	825					
8	1	1	Staff "E" Clerk (Grade A)	500	500				d, f, m
9	1	1	Office Superintendent (£500 by £200 to £800)	503					t, s
10	2	1	Staff "G" Clerk (Male Grade II) (L.C.S.)	258	708				f, m, n
11	1	1	Staff "Q" Clerk (Grade A)	500					m, n
12			Pension Contributions	420	318	500			d, f, m
13			Personal Consolidation Allowances	50	50	103			
14	9	9	Clerks (Asian) (Four 1st Grade, three 2nd Grade) and (two Grade II) (L.C.S.)	2,011	2,166				a, s, t, s
15	2	3	Clerks (African) (Grade III)	152	65				87
16	1	1	Teacher (African); Special Allowance	12					13
17	4	6	Batmen (£18/16)	74	68				f, m
18			African Staff	180	130				6
			Total Brigade Headquarters, Personal Emoluments 44-02-01	10,975	8,035	7,831			50
SIGNAL SECTION									
PERSONAL EMOLUMENTS 44-03-01									
19	1	1	Captain (£700)	700					
20	2	3	Subalterns (£575)	1,725	575				n
21	3	3	Wireless Mechanics (£420)	1,260	840				420
22	3	3	Sergants (£38/8)	115	115				675
23	5	5	Corporals (£28/16)	144	144				id, s
				2,219	1,674				
			Carried forward ... £	10,775	8,035	7,831			
				1,145	1,145	974	3,755	1,170	

a. Pensionable office.
b. Includes normal increments.
c. Change in holder of post.

d. New appointment.
e. New item.
f. Explanation in Memorandum.

g. Regrading.
h. Local Civil Service post.
i. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XLIV.—MILITARY—(Contd.)	£	£	£	£	£	
				1,145	1,145	974	3,755	1,319	
			Brought forward ... £	10,075	8,035	7,831			
			SIGNAL SECTION—(Contd.)	2,219	1,874				
			PERSONAL EMOLUMENTS—(Contd.)						
23	9	8	Lance-Corporals (£24)	192	216			24	jk, m
24	53	57	Privates (£16/10)	959	890		69		
25	20	16	Boys (£12)	180	240			60	sk, m
26	1	1	Batman (£16/16)	17	17				
27	1	1	Clerk (African) (Grade III)	41	38		2		a
28			Staff and Proficiency Pay for Wireless Operators and Signallers and Good Conduct Pay	340	380			40	
29			Pension Contributions	159	141		18		
			Acting Allowance		25			25	
			Total Signal Section, Personal Emoluments ... 44-03-01	4,107	3,622	3,124			
			4TH AND 5TH BATTALIONS						
			BATTALION HEADQUARTERS						
			PERSONAL EMOLUMENTS 44-04-01						
			EUROPEAN RANKS						
30	2	2	Lieutenant-Colonels (£1,000)	2,000					sd, f, m
31			Command Allowance (£150)	300					f, m
32	2	2	Adjutants and Quartermasters (£550)	1,100					
33			Duty Pay (£91)	182					
34	2	2	Regimental Sergeant Majors (£450 by £10 triennially to £470)	900					
35			Pension Contributions	455					
36			Acting Allowance	225					
37			Frontier Allowance	365					f, m
			Total European Ranks ..	5,568					
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
38	6	6	Clerks, Asian (Three 1st Grade and three 2nd Grade)	1,403					sd, f, m
39	2	2	Armourers (Asian) (Grade I) (£182 by £12 to £290) (L.C.S.)	460					
40	2	2	Regimental Sergeant Majors (£72)	144					
41	2	2	Provost Sergeants (£38/6)	77					
42	9	9	Medical Orderlies (£21)	189					
43	15	6	Police (£16/16)	101					sk, m
44	2	2	Orderlies (£16/16)	34					
45	6	6	Batmen (£16/16)	101					
			Total Clerical Staff, Artisans and Native Ranks	2,509					
			Total Battalion Headquarters, Personal Emoluments ... 44-04-01	8,077					
				8,077					
			Carried forward ... £	4,107	3,622	3,124			
				10,075	8,035	7,831			
				1,145	1,145	974	3,844	1,319	

a. Includes normal increments.
d. New appointment.
f. New item.

k. Post abolished.
m. Explanation in Memorandum.

l. Local Civil Service post.
z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XLIV.—MILITARY—(Contd.)	£	£	£	£	£	
				1,145	1,145	974	3,844	1,319	
			Brought forward ... £	10,075	8,035	7,831			
			HEADQUARTERS COMPANY	4,107	3,622	3,124			
			PERSONAL EMOLUMENTS 44-05-01	8,077					
			EUROPEAN RANKS						
46	2	2	Majors (£250)	1,700					
47	2	2	Subalterns (One at £550 and one at £500)	1,950					
48			Non-commissioned Officers (£290 by £10 triennially to £310)	580					sd, f, m
49			Pension Contributions	456					
			Total European Ranks ..	3,786					
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
50	4	4	Clerks (African) (Two 2nd Grade and Two 3rd Grade)	220					sd, f, m
51	8	8	Sergeants (£36/8)	308					
52	16	16	Corporals (£22/16)	461					
53	18	18	Lance-corporals (£24)	432					
54	64	64	Privates (Gun Numbers) (£16/16)	1,076					
55	36	42	Drummers (Thirty-four at £16/16 and eight at £6)	629					sd, f, m
56			Rangemakers (£16/16)	135					sd, f, m
57			Battmen (£16/16)	67					
58	4	4	Orderlies (£16/16)	68					sd, f, m
59	4	4	Stowmen (£16/16)	68					sd, f, m
60			Pioneers (£16/16)	68					
61	2	2	Tailors (£16/16)	34					sd, f, m
62	2	2	Shoemakers (£16/16)	34					
63	6	6	Cooks (£15/16)	101					
64			Carrier Headmen (£19/4 including £2/8 Duty Pay)	115					
65	62	52	Carriers (£16/16)	874					sd, f, m
			Total Clerical Staff, Artisans and Native Ranks	4,681					
			Total Headquarters Company, Personal Emoluments ... 44-05-01	8,467					
			EIGHT RIFLE COMPANIES						
			PERSONAL EMOLUMENTS 44-06-01						
			EUROPEAN RANKS						
66	8	8	Captains (£700)	5,600					
67	16	16	Subalterns (Eight at £550 and eight at £500)	8,400					
68	8	8	Company Sergeant Majors (£380 by £10 triennially to £410)	3,120					
69			Non-commissioned Officers (£290 by £10 triennially to £310)	2,320					sd, f, m
70			Pension Contributions	2,908					
			Total European Ranks ..	22,248					
				22,248					
			Carried forward ... £	16,544					
				4,107	3,622	3,124			
				10,075	8,035	7,831			
				1,145	1,145	974	3,844	1,319	

d. New appointment.

f. New item.

m. Explanation in Memorandum.

XLIV **JOINT SERVICES EXPENDITURE**

Item No.	Sanctioned Estimates, 1938	Est. Dates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIV.—MILITARY—(Contd.)				£	£	£	£	£	
<i>Brought forward ...</i>				1,145	1,145	974	3,755	1,170	
SIGNAL SECTION—(Contd.)				10,975	8,035	7,831			
PERSONAL EMOLUMENTS—(Contd.)				2,219	1,674				
23	9	8	Lance-Corporals (£24)	192	216			24	lk, m
24	53	57	Privates (£16/10)	959	890		69		sd, m
25	20	15	Boys (£12)	180	240			60	sk, m
26	1	1	Battman (£16/10)	17	17				
27	1	1	Clerk (African) (Grade III)	41	39		2		a
28			Staff and Proficiency Pay for Wireless Operators and Signallers and Good Conduct Pay	340	380			40	
29			Pension Contributions	159	141		18		
			Acting Allowance		25			25	
Total Signal Section, Personal Emoluments				4,107	3,622	3,124			
4TH AND 5TH BATTALIONS									
BATTALION HEADQUARTERS									
PERSONAL EMOLUMENTS									
EUROPEAN RANKS									
30	2		Lieutenant-Colonels (£1,000)	2,000					sd, f, m
31			Command Allowance (£150)	300					f, m
32	2	2	Adjutants and Quartermasters (£550) Duty Pay (£91)	1,100					
33	2	2	Regimental Sergeant Majors (£440 by £10 triennially to £470)	840					
34	2	2	Pension Contributions	456					
35			Acting Allowances	225					
36			Frontier Allowance	365					f, m
37									
Total European Ranks				5,568					
CLERICAL STAFF, ARTISANS AND NATIVE RANKS									
38	6	6	Clerks, Asian (Three 1st Grade and three 2nd Grade)	1,403					sd, m
39	2	2	Armourers (Asian) (Grade I) (£182 by £12 to £230) (L.C.S.)	460					
40	2	2	Regimental Sergeant Majors (£72)	144					
41	2	2	Provost Sergeants (£35/8)	77					
42	9	9	Medical Orderlies (£21)	189					
43	15	6	Police (£16/10)	101					sd, m
44	2	2	Orderlies (£16/10)	34					
45	6	6	Battmen (£16/10)	101					
Total Clerical Staff, Artisans and Native Ranks				2,599					
Total Battalion Headquarters, Personal Emoluments				8,077					
<i>Carried forward ...</i>				8,077					
<i>Carried forward ...</i>				4,107	3,622	3,124			
<i>Carried forward ...</i>				10,975	8,035	7,831			
<i>Carried forward ...</i>				1,145	1,145	974	3,844	1,319	

a. Includes normal increments.
d. New appointment.
f. New item.

k. Post abolished.
m. Explanation in Memorandum.

l. Local Civil Service post.
z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

XLIV

Item No.	Sanctioned Estimates, 1938	Est. Dates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIV.—MILITARY—(Contd.)				£	£	£	£	£	
<i>Brought forward ...</i>				1,145	1,145	974	3,844	1,319	
<i>Brought forward ...</i>				10,075	8,035	7,831			
<i>Brought forward ...</i>				4,107	3,622	3,124			
<i>Brought forward ...</i>				8,077					
HEADQUARTERS COMPANY									
PERSONAL EMOLUMENTS									
EUROPEAN RANKS									
46	2	2	Majors (£850)	1,700					
47	2	2	Subalterns (One at £550 and one at £500)	1,450					
48	2	2	Non-commissioned Officers (£290 by £10 triennially to £310)	590					sd, f, m
49			Pension Contributions	456					
Total European Ranks				3,786					
CLERICAL STAFF, ARTISANS AND NATIVE RANKS									
50	4	4	Clerks (African) (Two 2nd Grade and Two 3rd Grade)	220					
51	8	8	Sergeants (£35/8)	308					
52	16	16	Corporals (£25/10)	461					
53	18	18	Lance-corporals (£24)	432					
54	64	64	Privates (Gun Numbers) (£16/10)	1,076					
55	36	42	Drummers (Thirty-four at £16/10 and eight at £6)	520					sd, m
56	2	2	Rangefinders (£16/10)	135					sd, f, m
57	4	4	Battmen (£16/10)	67					
58	4	4	Orderlies (£16/10)	66					sd, f, m
59	4	4	Stewards (£16/10)	66					
60	2	2	Pioneers (£16/10)	34					sd, f, m
61	2	2	Tailors (£16/10)	34					
62	2	2	Shoemakers (£16/10)	34					
63	6	6	Cooks (£19/10)	101					
64	6	6	Carrier Headmen (£19/4 including £2/8 Duty Pay)	115					
65	52	52	Carriers (£16/10)	874					sd, f, m
Total Clerical Staff, Artisans and Native Ranks				4,681					
Total Headquarters Company, Personal Emoluments				8,467					
EIGHT RIFLE COMPANIES									
PERSONAL EMOLUMENTS									
EUROPEAN RANKS									
66	8	8	Captains (£700)	5,600					
67	16	16	Subalterns (Eight at £550 and eight at £500)	8,400					
68	8	8	Company Sergeant Majors (£390 by £10 triennially to £410)	3,120					
69	8	8	Non-commissioned Officers (£290 by £10 triennially to £310)	2,320					sd, f, m
70			Pension Contributions	2,908					
Total European Ranks				22,248					
Total Headquarters Company, Personal Emoluments				22,248					
<i>Carried forward ...</i>				16,544					
<i>Carried forward ...</i>				4,107	3,622	3,124			
<i>Carried forward ...</i>				10,075	8,035	7,831			
<i>Carried forward ...</i>				1,145	1,145	974	3,844	1,319	

d. New appointment.

f. New item.

m. Explanation in Memorandum.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XLIV.—MILITARY—(Contd.)	£ 1,145	£ 1,145	£ 974	£ 3,844	£ 1,319	
				10,075	8,035	7,831			
			Brought forward .. £	4,107	3,622	3,124			
				16,544					
				22,248					
			EIGHT RIFLE COMPANIES—(Contd.)						
			PERSONAL EMOLUMENTS (Contd.)						
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
71			Artisans (Asian)	658					
72	8	8	Clerks (African) (Six 2nd Grade and two 3rd Grade)	466					
73	6	8	Company Sergeant Majors (£54)	432					2d, m
74	42	32	Sergeants (£38/8)	1,229					10k, m
75	32	32	Corporals (£28/16)	922					
76	33	64	Lance-corporals (£24)	1,536					
77	632	672	Privates (£16/16)	11,289					11d, m
78	24	24	Batmen (£16/16)	403					40d, m
79	8	8	Storemen (£16/16)	135					
80	8	8	Tailors (£16/16)	135					
81	8	8	Shoemakers (£16/16)	135					
82	24	24	Cooks (£16/16)	404					
83		8	Carrier Headmen (£19/4 including £2/8 Duty Pay)	154					8d, f, m
84	38	176	Carriers (£16/16)	2,957					13d, m
85			Good Conduct, Proficiency and Staff Pay	2,009					
86			African Staff (Non-combatant)	580					
			Total Clerical Staff, Artisans and Native Ranks	23,444					
			Total Eight Rifle Companies, Personal Emoluments.. 44-06-01	45,692					
			Total 4th and 5th Battalions, Personal Emoluments..	62,236					
			3RD BATTALION						
			BATTALION HEADQUARTERS						
			PERSONAL EMOLUMENTS 44-07-01						
			EUROPEAN RANKS						
87	1	1	Major (£507)	850					
88			Command Pay (£50)	50					
89	1	1	Adjutant and Quartermaster (£550)	550					
90			Duty Pay (£64)	64					
91	1	1	Regimental Sergeant Major (£450 by £10, triennially to £470)	470					
92			Pension Contributions	228					
			Total European Ranks	2,212					
				2,212					
				62,236					
			Carried forward .. £	4,107	3,622	3,124			
				10,075	8,035	7,831			
				1,145	1,145	974	3,844	1,319	

d. New appointment.

k. Post abolished.

m. Explanation in Memorandum.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XLIV.—MILITARY—(Contd.)	£ 1,145	£ 1,145	£ 974	£ 3,844	£ 1,319	
				10,075	8,035	7,831			
			Brought forward .. £	4,107	3,622	3,124			
				16,544					
				22,236					
			BATTALION HEADQUARTERS—(Contd.)						
			PERSONAL EMOLUMENTS—(Contd.)						
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
93	1	2	Clerks (Asian) (One 2nd Grade); and (one Grade II) (L.C.S.)	344					
94	1	1	Regimental Sergeant Major (£72)	72					1d, m, t, z
95	3	1	Provost Sergeant (£38/8)	38					2k, m
96	3	3	Medical Orderlies (£21)	63					
97	3	3	Police (£16/16)	51					d, f, m
98		1	Orderly (£16/16)	17					3d, m
99		3	Batmen (£16/16)	51					
			Total Clerical Staff, Artisans and Native Ranks	636					
			Total Battalion Headquarters, Personal Emoluments.. 44-07-01	2,848					
			HEADQUARTERS COMPANY						
			PERSONAL EMOLUMENTS 44-08-01						
			EUROPEAN RANKS						
100	2	2	Subalterns (One at £550 and one at £500)	1,050					
101			Pension Contributions	210					
			Total European Ranks	1,260					
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
102	1	1	Armourer Sergeant (Asian) (£186) (L.C.S.)	186					
103	2	2	Clerks (African); (one 2nd Grade and one 3rd Grade)	96					b, n
104	3	2	Sergeants (£38/8)	77					
105	4	4	Corporals (£28/16)	115					1k, m
106	3	3	Lance-corporals (£24)	72					
107		10	Privates (Gun-numbers) (£16/16)	166					
108		12	Drummers (Eight at £16/16 and four at £6)	158					10k, m
109		2	Range-takers (£16/16)	34					12d, m
110	2	2	Batmen (£16/16)	34					2d, f, m
111		1	Orderly (£16/16)	17					1d, f, m
112	1	1	Storeman (£16/16)	17					1d, f, m
113	2	2	Pioneers (£16/16)	34					2k, f, m
114		1	Tailor (£16/16)	17					2k, f, m
115		1	Shoemaker (£16/16)	17					d, f, m
116			Carrier Headman (£19/4 including £2/8 Duty Pay)	17					2d, f, m
117	8	8	Carriers (£16/16)	135					d, f, m
			Total Clerical Staff, Artisans and Native Ranks	1,196					
			Total Headquarters Company, Personal Emoluments.. 44-08-01	2,456					
				5,364					
				62,236					
			Carried forward .. £	4,107	3,622	3,124			
				10,075	8,035	7,831			
				1,145	1,145	974	3,844	1,319	

b. Revised scale of salary.

d. New appointment.

f. New item.

k. Post abolished.

m. Explanation in Memorandum.

n. Re-grading.

t. Local Civil Service post.

z. Present holder pensionable.

XLIV JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIV.—MILITARY—(Contd.)				£	£	£	£	£	
				1,145	1,145	974	3,844	1,319	
				10,075	8,035	7,831			
			Brought forward .. £	4,107	3,622	3,124			
				62,236					
			SERVICE COMPANY	5,304					
			PERSONAL EMOLUMENTS 44-09-01						
			EUROPEAN RANKS						
118	1	1	Captain (£700)	700					
119	2	2	Subalterns (One at £550 and one at £500)	1,050					d, m
120	1	1	Company Sergeant Major (£390 by £10 triennially to £410)	390					
121	1	1	Non-commissioned Officer (£290 by £10 triennially to £310)	290					d, m
122			Pension Contributions	351					
			Total European Ranks	2,781					
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
123	1	1	Clerk (African) (3rd Grade)	54					d, m
124	1	1	Company Sergeant Major (£54)	54					d, m
125	4	4	Sergeants (£38/8)	154					
126	4	4	Corporals (£28/8)	115					
127	8	8	Lance-corporals (£24)	192					
128	6	72	Privates (£16/16)	1,209					d, m
129	3	3	Batmen (£16/16)	50					
130	1	1	Storeman (£16/16)	17					d, f, m
131	1	1	Tailor (£16/16)	17					d, f, m
132	1	1	Shoemaker (£16/16)	17					
133	1	1	Carrier Headman (£19/3 including £2/8 Duty Pay)	19					d, f, m
134	13	13	Carriers (£16/10)	218					d, f, m
			Total Clerical Staff, Artisans and Native Ranks	2,116					
			Total Service Company, Personal Emoluments 44-09-01	4,897					
			DEPOT COMPANY						
			PERSONAL EMOLUMENTS 44-10-01						
			EUROPEAN RANKS						
135	1	1	Subaltern (£550)	550					
136	1	1	Company Sergeant Major (£390 by £10 triennially to £410)	390					d, m
137			Pension Contributions	123					
			Total European Ranks	1,063					
				1,063					
				10,201					
			Carried forward .. £	62,236					
				4,107	3,622	3,124			
				10,075	8,035	7,831			
				1,145	1,145	974	3,844	1,319	

d. New appointment.

f. New item.

m. Explanation in Memorandum.

JOINT SERVICES EXPENDITURE
XLIV

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIV.—MILITARY—(Contd.)				£	£	£	£	£	
				1,145	1,145	974	3,844	1,319	
				10,075	8,035	7,831			
			Brought forward .. £	4,107	3,622	3,124			
				62,236					
				10,391					
			1,063						
			DEPOT COMPANY—(Contd.)						
			PERSONAL EMOLUMENTS—(Contd.)						
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
138		1	Artisans (Asian)	270					
139		1	Clerk (African) (3rd Grade)	49					
140		1	Company Sergeant Major (£54)	54					d, m
141	4	4	Sergeants (£38/8)	154					d, m
142	4	4	Corporals (£28/8)	115					
143	3	4	Lance-corporals (£24)	98					
144	90	100	Recruits (£12)	1,200					d, m
145	1	1	Batman (£16/16)	17					10d, m
146	1	1	Storeman (£16/16)	17					
147			Good Conduct, Proficiency and Staff Pay	17					
148			African Staff (Non-combatant)	563					
				171					
			Total Clerical Staff, Artisans and Native Ranks	2,646					
			Total Depot Company, Personal Emoluments 44-10-01	3,709					
			Total 3rd Battalion, Personal Emoluments	13,910					
			Total 3rd, 4th and 5th Battalions, Personal Emoluments	76,146	62,021	50,322	14,125		m
			SUPPLY AND TRANSPORT CORPS PERSONAL EMOLUMENTS 44-11-01						
			EUROPEAN RANKS						
149	1	1	*Major (£850)	850	850				
150			Command Allowance (£50)	50	50				
151	1	1	Captain (£700)	700	700				
152			Adjutant (£575)	575					c
153			Duty Allowance (£75)	75			575	35	d, f, m
154	3	1	*Subaltern (£575)	575			75		f, m
155			Personal Allowance to Lieut. Porter	25	1,725			1,150	sk, m
156	1	1	Mechanics Sergeant-Major (£500 by £20 to £540)	540	540				
157			Regimental Quartermaster Sergeant (£450)	450			450		d, f, m
158	2	2	Staff Sergeant Mechanics (£500)	1,000	2,818			1,818	sk, m
159			Pension Contributions	228	210		18		f, m
160			Acting Allowance	58			58		
			Total European Ranks	5,126	6,953				
			CLERICAL STAFF, ARTISANS AND NATIVE RANKS						
			Clerks (European)		1,259			1,259	sk, m
161	4	3	Clerks (Asian) (One 1st Grade, and two 2nd Grade)	677	824			147	sk, m, t, z
162	4	6	Artisans (Asian) (Three at £150 and three at £120)	810	570		240		sk, m
163	1	1	Transport Sergeant-Major (£90)	90	72		18		sk, m
				1,577	2,725				
				5,126	6,953				
			Carried forward .. £	90,328	73,678	67,677			
				1,145	1,145	974	19,403	5,728	

* Pensionable office.

b. Revised scale of salary.

c. Change in holder of post.

d. New appointment.

f. New item.

k. Post abolished.

g. Explanation in Memorandum.

t. Local Civil Service post.

z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Sanctioned Item No.	Estimate 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate 1939	Sanctioned Estimate 1938	Actual Expenditure 1937	Increase	Decrease	Notes
XLIV.—MILITARY—(Contd.)									
Brought forward . . . £				1,145	1,145	974	49,403		£ 729
				90,328	73,678	67,677			
				5,126	6,953				
				1,577	2,725				
SUPPLY AND TRANSPORT CORPS—(Contd.)									
PERSONAL EMOLUMENTS—(Contd.)									
164	4	4	Sergeants (£51/10)	206	206				
165	7	5	Corporals (£42)	210	258			48	2k, m
166	11	10	Lance-Corporals (£36)	360	378			18	1k, m
167	1	1	Medical Orderly (£21)	21	17				
168	5	4	Batmen (£18)	87	90				
169	4	4	Regimental Police (£16/16)	42	246		67	18	1k, m
170	24	4	M. T. Storemen (£10/10)	24				204	4d, f, m
171	2	2	Office Orderlies (£12)	24			24		2d, f, m
172	64	68	Drivers and Mechanics (African)	1,557	1,460		97		4d, m
173			Sweepers (£12)	24			24		2d, f, m
174			African Staff	75	100			25	
175			Good Conduct and Extra Duty Pay	142	142				
176			Personal Allowances to African Ranks	24	89				
Total Clerical Staff, Artisans and Native Ranks				4,401	5,711			65	
Total Supply and Transport Corps, Personal Emoluments 44-11-01				9,527	12,664	12,793			
K.A.R. AND S. & T. C. RESERVE PERSONAL EMOLUMENTS 44-12-01									
177	20	20	Officers for one month (Three Capts. at £700, seven Lieuts. at £550 and ten Lieuts. £300)	746	746				
178	200	200	Men for one month at £16 16	280	280				
179			Extra Pay for N.A.O.S.	25	25				
180	200	200	Men for 11 months at Sh. 2 per month	220	220				
181	350	250	Men for 12 months at Sh. 2 per month	300	420			120	m
182	250	250	Supplementary Reservists for 12 months at Sh. 2 per month	240			240		f, m
Total K.A.R. and S. & T. C. Reserve Personal Emoluments 44-12-01				1,811	1,691	1,72			
Total Northern Brigade Personal Emoluments				101,666	88,033	81,242			
OTHER CHARGES									
183			Local Transport and Travelling 44-13-10	10,450	12,745	4,831		1,285	m
184			Maintenance of Vehicles 44-13-15	2,100	4,500			2,400	m
185			Arms, Equipment and Uniforms 44-13-16	12,922	12,790	11,418		132	m
186			Outfit Allowances 44-13-21	900	380	743		520	m
187			Passages 44-13-22	4,594	2,517	3,013		2,077	m
188			Rations 44-13-23	8,475	7,098	6,228		1,377	m
189			Electricity, Water and Conservancy 44-13-33	555	255	238		300	m
190			Library 44-13-34	20	10	7		10	
191			Telephones 44-13-37	176	166	153		10	
192			Stationery and Publications 44-13-38	550	400	297		150	m
Contingencies					100	92			100
193			Gratuities and Pensions 44-13-41	900	808	716		92	
194			Interest on and Maintenance of Mills, Buildings 44-13-42	347	347	345			
195			Intelligence Services 44-13-43	75	75	63			
196			Signalling Stores 44-13-44	20	15	34			
197			Upkeep and Operation of Wireless 44-13-52	1,090	1,090	1,090		16	
Total Other Charges				43,264	42,375	29,858			
Carried forward . . . £				101,666	88,033	81,242			
				1,145	1,145	974	24,543	10,021	

d. New appointment.

f. New item.

k. Post abolished.

m. Explanation in Memorandum

JOINT SERVICES EXPENDITURE

Sanctioned Item No.	Estimate 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate 1939	Sanctioned Estimate 1938	Actual Expenditure 1937	Increase	Decrease	Notes
XLIV.—MILITARY—(Contd.)									
Brought forward . . . £				1,145	1,145	974	24,543	10,021	
				101,666	88,033	81,242			
				43,264	42,375	29,858			
NORTHERN BRIGADE RESERVE—(Contd.)									
OTHER CHARGES—(Contd.)									
Construction and Upkeep of Patrol Roads 44-13-53									
198			Miscellaneous Stores 44-13-54	200	265	204			65
199			Upkeep of Ranges 44-13-55	700	550	478			m
200			Annual Grant to Officers' Messes 44-13-56	150	150	122			
201			Annual Grant to Sergeants' Messes 44-13-57	276	198	198			78
202			Riding and Pack Animals 44-13-58	45					45
203			Bonus for Language Tests 44-13-59	200	100	87			100
204			Upkeep of Furniture 44-13-60	50	50	20			m
205			Upkeep and Operations of Mechanical Transport	100	80	80		20	
Loss of Stores						13,004			
Initial Grant, Officers' Mess, Lokitaung					5				5
Upkeep and Operations of Animal Transport					5	1			5
Total Other Charges				44,985	43,778	44,102			
Less Estimated Charges against other Departments					2,600	10,847	2,600		
Net Total Other Charges				44,985	41,178	33,255			
Northern Brigade Personal Emoluments				101,666	88,033	81,242			
Inspector General				1,145	1,145	974			
Total Northern Brigade				147,796	130,356	115,471			
(2) KING'S AFRICAN RIFLES BAND ALL RANKS PERSONAL EMOLUMENTS 44-14-01									
206	1	1	Bandmaster (£450 by £10 triennially to £470)	450	450				
207	1	1	Band Sergeant (£38/8)	39	39				
208	2	2	Band Corporals (£28/16)	58	58				
209	38	33	Bandmen (£16/16)	538	538				
210	5	5	Band Boys (£9)	30	30				
211			Proficiency, Staff and Good Conduct Pay	131	150				19
Total Personal Emoluments 44-14-01				1,246	1,265	1,141			
OTHER CHARGES									
212			Local Transport and Travelling 44-14-10	100	100	69			
213			Passages 44-14-22	5	5	49			
214			Gratuities 44-14-41	61	18	63			43
215			Clothing, Equipment and Rations 44-14-50	410	410	319			m
216			Instruments and Music 44-14-51	60	60	30			
Total Other Charges				636	593	530			
Total King's African Rifles Band				1,882	1,858	1,671			
Total Northern Brigade				147,796	130,356	115,471			
Total King's African Rifles				149,678	132,214	117,142			
Carried forward . . . £				149,678	132,214	117,142	27,579	10,116	

f. New item.

m. Explanation in Memorandum

XLIV JOINT SERVICES EXPENDITURE

Sanctioned Item No.	Estimate 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate 1939	Sanctioned Estimate 1938	Actual Expenditure 1937	Increase	Decrease	Notes
XLIV. MILITARY—(Contd.)									
				£	£	£	£	£	
				1,145	1,145	974	19,403	2,728	
			<i>Brought forward</i>	90,328	73,678	67,677			
				5,126	6,953				
				1,577	2,725				
SUPPLY AND TRANSPORT CORPS—(Contd.)									
PERSONAL EMOLUMENTS—(Contd.)									
164	4	4	Sergeants (£51/10)	206	206				
165	7	5	Corporals (£42)	210	258		48	2k, m	
166	11	10	Lance Corporals (£36)	360	378		18	1k, m	
167	1	1	Medical Orderly (£21)	21	17				
168	5	4	Batmen (£18)	72	90		18	1k, m	
169	4	4	Regimental Police (£16/16)	67			67	20k, m	
170	24	4	M. T. Storemen (£10/10)	42	246		204	2d, f, m	
171	2	2	Office Orderlies (£12)	24			24	2d, f, m	
172	64	68	Drivers and Mechanics (African)	1,557	1,460		97	4d, m	
173	2	2	Sweepers (£12)	24			24	2d, f, m	
174			African Staff	75	100				
175			Good Conduct and Extra Duty Pay	142	142			25	
176			Personal Allowances to African Ranks	24	89			66	
			Total Clerical Staff, Artisans and Native Ranks	4,401	5,711				
			Total Supply and Transport Corps, Personal Emoluments 44-11-01	9,527	12,664	12,793			
K.A.R. AND S. & T.C. RESERVE PERSONAL EMOLUMENTS 44-12-01									
177	20	20	Officers for one month (Three Capt. at £700, seven Lieuts. at £650 and ten Lieuts. £300)	746	746				
178	200	200	Men for one month at £16/16	280	280				
179			Extra Pay for N.C.O.s	25	25				
180	200	200	Men for 11 months at Sh. 2 per month	220	220				
181	350	250	Men for 12 months at Sh. 2 per month	300	420		120	m	
182		260	Supplementary Reservists for 12 months at Sh. 2 per month	240			240	f, m	
			Total K.A.R. and S. & T.C. Reserve Personal Emoluments 44-12-01	1,811	1,691	772			
			Total Northern Brigade Personal Emoluments	101,666	88,033	81,242			
OTHER CHARGES									
183			Local Transport and Travelling 44-13-10	10,450	11,745	4,831		1,885	m
184			Maintenance of Vehicles 44-13-15	2,100	4,500		2,400	m	
185			Arms, Equipment and Uniforms 44-13-16	12,922	12,790	11,418	132	m	
186			Outfit Allowances 44-13-21	900	389	743	520	m	
187			Passages 44-13-22	4,594	2,517	3,613	1,977	m	
188			Rations 44-13-23	8,475	7,098	6,228	1,377	m	
189			Electricity, Water and Conservancy 44-13-33	555	255	238	300	m	
190			Library 44-13-34	20	10	10			
191			Telephones 44-13-37	176	166	153	10		
192			Stationery and Publications 44-13-38	550	400	297	150	m	
			Contingencies 44-13-41	900	100	92	100		
193			Gratuities and Pensions 44-13-41	347	347	345			
194			Interest on and Maintenance of Military Buildings 44-13-49	75	75	63			
195			Intelligence Services 44-13-50	200	188	34			
196			Signalling Stores 44-13-51	1,000	1,000	1,080	16		
197			Upkeep and Operation of Wireless 44-13-52	1,000	1,000	1,080	16		
				43,264	42,375	29,858			
			<i>Carried forward</i>	101,666	88,033	81,242			
				1,145	1,145	974	24,543	10,021	

d. New appointment. e. New item. f. Post abolished. g. Explanation in Memorandum.

JOINT SERVICES EXPENDITURE XLIV

Sanctioned Item No.	Estimate 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate 1939	Sanctioned Estimate 1938	Actual Expenditure 1937	Increase	Decrease	Notes
XLIV. MILITARY—(Contd.)									
				£	£	£	£	£	
				1,145	1,145	974	24,543	10,021	
			<i>Brought forward</i>	101,666	88,033	81,242			
				43,264	42,375	29,858			
NORTHERN BRIGADE RESERVE—(Contd.)									
OTHER CHARGES—(Contd.)									
Construction and Upkeep of Patrol Roads 44-13-53									
198			Miscellaneous Stores 44-13-54	200	265	204		65	
199			Upkeep of Ranges 44-13-54	700	550	478	150	m	
200			Annual Grant to Officers' Messes 44-13-56	150	150	122			
201			Annual Grant to Sergeants' Messes 44-13-57	270	198	198	78	m	
202			Riding and Pack Animals 44-13-58	45			45	f, m	
203			Bonus for Language Tests 44-13-59	200	100	87	100	m	
204			Upkeep of Furniture 44-13-60	50	50	20			
205			Upkeep and Operations of Mechanical Transport	100	80	80	20		
			Loss of Stores			13,004			
			Initial Grant, Officers' Mess, Loklaung		5			5	
			Upkeep and Operations of Animal Transport			50			
					5	1		5	
			Total Other Charges	44,985	43,778	44,102			
			Less Estimated Charges against other Departments		2,600	10,847	2,600		
			Net Total Other Charges	44,985	41,178	33,255			
			Northern Brigade Personal Emoluments	101,666	88,033	81,242			
			Inspector General	1,145	1,145	974			
			Total Northern Brigade	147,796	130,356	115,471			
(2) KING'S AFRICAN RIFLES BAND ALL RANKS PERSONAL EMOLUMENTS 44-14-01									
206	1	1	Bandmaster (£450 by £10 triennially to £470)	450	450				
207	1	1	Band Sergeant (£98/8)	39	39				
208	2	2	Band Corporals (£28/16)	58	58				
209	33	33	Bandmen (£16/16)	538	538				
210	5	5	Band Boys (£6)	30	30				
211			Proficiency, Staff and Good Conduct Pay	131	150				
			Total Personal Emoluments 44-14-01	1,246	1,265	1,141			
OTHER CHARGES									
212			Local Transport and Travelling 44-14-10	100	100	69			
213			Passages 44-14-22	5	5	49			
214			Gratuities 44-14-41	61	18	63			
215			Clothing, Equipment and Rations 44-14-50	410	410	319	43	m	
216			Instruments and Music 44-14-51	60	60	30			
			Total Other Charges	636	593	530			
			Total King's African Rifles Band	1,882	1,858	1,671			
			Total Northern Brigade	147,796	130,356	115,471			
			Total King's African Rifles	149,678	132,214	117,142			
			<i>Carried forward</i>	149,678	132,214	117,142	27,579	10,116	

f. New item. g. Explanation in Memorandum.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1936	Increase	Decrease	Notes
XLIV.—MILITARY—(Contd.)									
Brought forward .. £				149,678	132,214	117,142	27,579	10,115	
(3)—EAST AFRICAN COAST DEFENCE UNIT									
EUROPEAN RANKS									
PERSONAL EMOLUMENTS									
44-15-01									
217	1	1	Battery Commander (£700) ..	700	700				
218	1	1	Lieutenant (E.L.O.) (£625) ..	625	575		50		m
219	3	3	Section Commanders, Reserve of Officers, (for three months at £550 a year) ..	412	412				
220	1	1	Battery Sergeant-Major (£450 by £10 triennially to £470) ..	450	450				
221	4	4	Warrant Officers (one Assistant Instructor, Gunnery, one Artificer, two Engineer Section) (£390 by £10 triennially to £420) ..	1,560	1,500				
222			Pension Contributions ..	300	300				
223			Acting Allowance ..	30			30		f, m
Total European Ranks ..				4,077	3,997				
CLERICAL STAFF, ARTISANS AND NATIVE RANKS									
224	1	1	Engine-room Attendant and Armourer (Asian) (£182 by £12 to £200) (L.C.S.) ..	182	206			14	
225		2	Clerks (African) (one 2nd Grade and one 3rd Grade) ..	106			106		2d, f, m
226	1	1	Battery Sergeant-Major (£54) ..	54	54				
227	3	3	Sergeants (£45) ..	135	135				
228	3	3	Corporals (£39) ..	99	99				
229	6	4	Lance-Corporals (£97) ..	106	102			54	2k, m
230		1	Medical Orderly (£21) ..	21			21		d, f, m
231	61	61	Privates (£18/10) ..	1,025	1,025				
232	4	4	Batmen (£18/10) ..	67	68				
233	2	2	Sweepers (£12) ..	24	24				
234			Proficiency Staff and Good Conduct Pay ..	255	293			38	m
Total Clerical Staff, Artisans and Native Ranks ..				2,086	2,066				
Total East African Coast Defence Unit Personal Emoluments 44-15-01 ..				6,163	6,063				
OTHER CHARGES									
235			Local Transport and Travelling 44-15-10 ..	250	250				
236			Arms, Equipment and Uniforms 44-15-10 ..	976	965		11		
237			Outfit Allowances 44-15-21 ..	70	190			120	
238			Passages 44-15-22 ..	156	421			265	
239			Rations 44-15-23 ..	443	258				
240			Electricity, Water and Conservancy 44-15-33 ..	315	25			5	
241			Telephones 44-15-37 ..	20	15			5	
242			Stationery and Publications 44-15-38 ..	25	25				
243			Contingencies 44-15-39 ..	150	150				
244			Gratuities 44-15-41 ..	9				9	
245			Rental and Maintenance of Barracks 44-15-50 ..	380	195			185	
246			Grant to Officers' Mess 44-15-51 ..	24	24				
247			Grant to British Non-Commissioned Officers' Mess 44-15-52 ..	5	5				
248			Fuel, Oils and Paints 44-15-53 ..	127	160			33	
			Hire of Launch ..		200			200	
250			Upkeep of Ranges 44-15-55 ..	25			25		
Total Other Charges ..				2,975	3,288				
Total East African Coast Defence Unit ..				9,138	9,351	3,371			
Carried forward .. £				149,678	132,214	117,142	28,091	10,840	

d. New appointment.
f. New item.

m. Explanation in Memorandum.

k. Post abolished.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLIV.—MILITARY—(Contd.)									
Brought forward .. £				149,678	132,214	117,142	28,091	10,840	
(4)—LOCAL FORCES									
KENYA REGIMENT AND KENYA DEFENCE FORCE									
HEADQUARTERS									
PERSONAL EMOLUMENTS									
44-16-01									
251	1	1	Major, Staff Officer—Local Forces (£750) ..	750	750				
252			Leave Pay ..	343			343		f, m
253			Allowances to Staff Quartermaster, Northern Brigade, K.A.R. ..	50			50		f, m
			Regimental Sergeant Major (P.S.I.) (£450 by £10 triennially to £470) ..	450			450		k, m
254	3	3	Company Sergeant Majors (£390 by £10 triennially to £400) ..	1,170	1,170				
255			Duty Allowance to Senior P.S.I. ..	30			30		f, m
256	2	2	Clerks (European) (One Male Grade I and one Male Grade II) (L.C.S.) ..	600	257		423		a
257	1	1	Clerks (Asian) (Grade II) (L.C.S.) ..	336	162		174		a, id, m
258	1	1	Armourer (Asian) (Grade II £138 by £8 to £146 by £12 to £182) (L.O.S.) ..	158		158			
259			Pension Contributions ..	165	157				
260	8	8	Portiers (African) (£14/8) ..	116	116			12	
Total Headquarters ..				3,798	3,240				
KENYA REGIMENT									
BATTALION HEADQUARTERS									
261	1	1	Major (12 days at Sh. 30 per diem) ..	18	18				
262			Adjutant and Quartermaster (£550) (L.C.S.) ..	550			550		d, f, m
263			Duty Allowance to Captain Medical Officer (12 days £1 per diem) ..	12			12		f, m
			Captain-Adjutant (12 days at Sh. 20 per diem) ..						
			Duty Allowance ..	12			12		k, m
			Quartermaster (12 days at Sh. 1 per diem) ..	30			30		k, m
			Duty Allowance ..	9			9		k, m
264	1	1	Regimental Quartermaster Sergeant (12 days at Sh. 8 per diem) ..	30			30		k, m
			Total Battalion Headquarters ..	585	104				
THREE RIFLE COMPANIES									
265	3	3	Captains (12 days at Sh. 20 per diem) ..	36	36				
266	6	6	Subalterns (12 days at Sh. 15 per diem) ..	54	54				
267	6	6	Subalterns (12 days at Sh. 10 per diem) ..	36	36				
268	3	3	Company Sergeant Majors (12 days at Sh. 8 per diem) ..	15	15				
269	3	3	Company Quartermaster Sergeants (12 days at Sh. 7 per diem) ..	12	12				
270	12	12	Sergeants (12 days at Sh. 6 per diem) ..	43	43				
271	14	14	Corporals (12 days at Sh. 4.50 per diem) ..	38	38				
272	22	22	Lance-Corporals (12 days at Sh. 3.50 per diem) ..	46	46				
273	288	288	Privates (12 days at Sh. 2.50 per diem) ..	432	432				
Total Three Rifle Companies ..				712	712				
Total Kenya Regiment ..				1,297	816	1,967			
Carried forward .. £				9,138	9,351	3,371			
				149,678	132,214	117,142	29,073	11,883	

a. Includes normal increments.
d. New appointment.

f. New item.
k. Post abolished.

m. Explanation in Memorandum.

XLIV JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XLIV.—MILITARY (Contd.)	£	£	£	£	£	
			Brought forward . . . £	149,678	132,214	117,142	29,673	11,383	
			LOCAL FORCES—(Contd.)						
			KENYA DEFENCE FORCE						
274			Allowance to District Commandants (£50 per annum)	200	200				
275			Allowances (Pay and Rations) to Instructors African Staff	200	200				
276				16	16				
			Total Kenya Defence Force . . .	416	416	3			
			Total Kenya Regiment and Kenya Defence Force Personal Emoluments . . . 44-16-01	5,511	4,472	1,970			
			OTHER CHARGES						
277			Local Transport and Travelling . . . 44-16-30	2,630	2,630	691			
278			Arms, Equipment and Uniforms . . . 44-16-31	1,165	1,105	748			
279			Travelling Allowances . . . 44-16-32	120	120				
280			Outfit Allowances . . . 44-16-33	95	250	98		155	
281			Passages . . . 44-16-34	284		214	284		
282			Rations . . . 44-16-35	1,067	1,067	110			
283			Electricity, Water and Conservancy . . . 44-16-36	130	130	12			
284			Telephones . . . 44-16-37	41	28	15	13		
285			Stationery and Publications . . . 44-16-38	50	25	9	25		
286			Contingencies . . . 44-16-39	100	100	102			
287			Training Grant . . . 44-16-40	100	100	13			
288			Hire of Ground, etc. . . 44-16-41	23	23				
289			Upkeep of Rifle Ranges . . . 44-16-42	210	160		50		
290			Assistance to Rifle Clubs . . . 44-16-43	100	100	487			
			Total Other Charges . . .	5,800	5,843	2,499			
			Total Kenya Regiment and K.D.F. . .	11,571	10,315	4,469			
			OFFICERS TRAINING CORPS PERSONAL EMOLUMENTS						
291	1		Duty Allowance to Captain (Seven days at £1 per diem) . . . 44-17-01	7			7		f
292	2		Duty Allowance to Subalterns (Seven days at 6 sh. 15 per diem) . . . 44-17-02	11			11		f
			Total Officers Training Corps Personal Emoluments . . . 44-17-01	18					
			OTHER CHARGES						
293			Uniforms and Equipment . . . 44-17-16	20	38			18	
294			Rations . . . 44-17-23	87	91				
295			Stationery and Publications . . . 44-17-34	4	4				
296			Training Grant . . . 44-17-50	30	15		15		
			Total Other Charges . . .	145	148				
			Total Officers Training Corps . . .	168	148				
			Total Kenya Regiment and Kenya Defence Force . . .	11,571	10,215	4,469			
			Total Local Forces . . .	11,734	10,469	4,469			
			Total East African Coast Defence Unit . . .	9,138	9,351	3,371			
			Total King's African Rifles . . .	149,678	132,214	117,142			
			GROSS TOTAL MILITARY	170,550	152,028	124,982			
			Less Kenya Expenditure . . . 44-21-30	106,144	96,264	80,295		11,880	x
			NET TOTAL MILITARY	62,406	55,764	44,687	30,078	23,436	
			GROSS INCREASE—£18,522						
			NET INCREASE—£6,642						

f. New item.

m. Explanation in Memorandum.

x. See Head XXI.

JOINT SERVICES EXPENDITURE

XLIVa

Item No.	Sanctioned Estimates, 1938	Estimates, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
			XLIVa.—MILITARY EXTRAORDINARY						
			(1) KING'S AFRICAN RIFLES, NORTHERN BRIGADE						
1			Arms and Ammunition . . . 44-90-50	19,829	15,050		4,779		m
2			Wireless Equipment . . . 44-90-51	3,520			3,520		f, m
			Purchase of Motor Vehicles . . .			390			
			Italo-Ethiopian Situation, Internment Camp Initial Grant to British Sergeants' Messes, Nairobi and Meru . . .			23,856			
						180			
			(3) EAST AFRICAN COAST DEFENCE UNIT						
3			Furniture . . . 44-90-52	150			150		f, m
			Insulation and Lighting . . .		112			112	
			(4) LOCAL FORCES						
4			Arms and Ammunition . . . 44-90-53	4,153	2,950		1,203		m
5			Anti-Gas Equipment . . . 44-90-54	4,000			4,000		f, m
			Clothing . . .			2,058			
			Furniture . . .			288			
			Tents . . .			85			
			Equipment . . .			162			
			Gross Total Military Extraordinary . . . £	31,652	18,112	27,619			
			Less Kenya Expenditure . . . 44-90-50	22,931	12,224	18,361		10,307	
			NET TOTAL MILITARY EXTRAORDINARY	8,721	5,888	9,268	13,682	10,419	
			GROSS INCREASE—£13,540						
			NET INCREASE—£3,233						

f. New item.

m. Explanation in Memorandum.

x. See Head XXIA.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XLV.—POSTS AND TELEGRAPHS									
COMMON EXPENDITURE									
(1) KENYA, TANGANYIKA AND UGANDA									
(A) HEADQUARTERS STAFF									
PERSONAL EMOLUMENTS									
<i>45-01-01</i>									
1	1	1	*Postmaster General (£1,600)	1,600	1,600				
2	1	1	*Senior Deputy Postmaster General (£1,120)	1,120	1,120				
3	1	1	*Postmaster (£300 by £20 to £600)	600	600				
4	1	1	*Chief Accountant (£1,000)	1,000	1,000				t, z
5	1	1	*Deputy Chief Accountant (£650 by £30 to £750)	703	673		30		a
6	1	2	Accountants (One at £500 by £20 to £600 and one at £500 by £20 to £600) (L.C.S.)	1,070	510		560		a, l, m, t, z
7	2	1	Accounts Clerk (£150 by £15 to £210 by £30 to £240 by £20 to £360 by £20 to £420) (L.C.S.)	420	730			310	a, c, l, k, m
8	1	1	*Engineer-in-Chief (£1,120)	1,120	1,120				
9	2	2	*Assistant Engineers (£600 by £30 to £720)	1,360	1,335		25		a, c
10	1	1	Assistant Electrical Engineer (£600 by £30 to £720)	615	450		165		a, z
11	1	1	Personal Confidential Stenographer (Asian)	360	360				t, z
12	1	1	Bookkeeper (Asian)	360	360				t, z
13	41	41	Clerks (Asian) (Fourteen 1st Grade, thirteen 2nd Grade and two 3rd Grade) and (twelve Grade II), (L.C.S.)	8,271	8,208		63		a, c, l, z, z
14	1	1	Tracer (Asian) (£146 by £12 to £330) (L.C.S.)	184	182		12		a, c
15	7	7	Clerical Learners (Asian)	360	400			100	
16	4	1	Clerical Learner (African)	42	42				
17			Office Boys	160	145		15		
STORES STAFF									
PERSONAL EMOLUMENTS									
18	1	1	Storekeeper (£600 by £20 to £600) (L.C.S.)	660	660				
19	1	1	Assistant Storekeeper (£150 by £15 to £210 by £30 to £240 by £20 to £300 by £20 to £360) (L.C.S.)	165	150		15		a, z
20	5	5	Clerks (Asian) (One 1st Grade, three 2nd Grade); and (one Grade II) (L.C.S.)	980	902		78		a, c, l, z, l, z
21	1	1	Night Watchman	32	32				
22	10	13	Labourers	180	144		36		a, d, m, z
23	1		Carpenter (African)	50	60			50	k, m, z
23			Personal Consolidation Allowances	50	50				
MISCELLANEOUS									
PERSONAL EMOLUMENTS									
24			Shortland Allowances	18	18				
25			Acting Allowances	100	35		65		m
26			Leave Pay of Staff	17,500	17,804				
27			Personal Consolidation Allowances	163	113		50		304, m
Total Kenya, Tanganyika and Uganda Headquarter Staff Personal Emoluments <i>45-01-01</i>				39,143	38,793	34,219			
OTHER CHARGES									
28			Local Transport and Travelling <i>45-01-19</i>	2,600	2,600	1,861			
29			Travelling Allowances <i>45-01-18</i>	130	130	89			
30			Passages <i>45-01-22</i>	9,200	9,554	5,912		354	
31			Uniforms <i>45-01-25</i>	950	950	918			
32			Printing and Stationery <i>45-01-38</i>	4,090	3,360		640		m
Carried forward <i>.. £</i>				16,880	16,594	8,780			
				39,143	38,793	34,219	1,754	1,118	

* Pensionable office.

a. Includes normal increments.

c. Change in holder of post.

d. New appointment.

k. Post abolished.

m. Explanation in Memorandum.

t. Local Civil Service post.

x. Provision for full year.

xl. Common to Kenya and Uganda only.

z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XLV.—POSTS AND TELEGRAPHS—(Contd.)									
<i>Brought forward .. £</i>									
				39,143	38,793	34,219	1,754	1,118	
COMMON EXPENDITURE—(Contd.)									
OTHER CHARGES—(Contd.)									
33			Contingencies <i>45-01-39</i>	260					
			(a) Compensation						
			(b) Cables sent on International business	30					
			(c) Contribution to International Bureau, Berne	35					
			(d) Periodicals, Scientific Text Books, International Postal Telegraph and Radio Telegraph Nomenclature and Annexes	250	250	358			
			(e) Advertisements	55					
			(f) Incidentals	30					
			Postal Material <i>45-01-50</i>	1,650	1,650	5,561			
			Conveyance of Mails by sea and by local rail and steamer services <i>45-01-51</i>	11,000	11,300	14,469		300	z
			Cost of printing stamps <i>45-01-52</i>	3,200	5,200	4,843		2,000	
			Losses on Stamp Vending Machines <i>45-01-53</i>	3	3	1			
			Loss of Government Money			1			
Total Other Charges				32,983	34,997	34,015			
TOTAL KENYA, TANGANYIKA AND UGANDA HEADQUARTERS STAFF				72,126	73,790	68,234			
(B) DAR ES SALAAM TRAINING SCHOOL FOR POSTAL CLERKS AND TELEGRAPHISTS									
PERSONAL EMOLUMENTS									
<i>45-02-01</i>									
38	1	1	Superintendent of School (£500 by £20 to £600) (L.C.S.)	520	500		20		a
39	2	2	Instructors (African) (£84 by £4/10 to £120)	204	204				
40	30	60	Learners (African) (£24 by £8 to £36)	945	720		225		304, m
41			African Staff	93	93				
Total Dar es Salaam School Personal Emoluments <i>45-02-01</i>				1,762	1,517				
OTHER CHARGES									
42			Local Transport and Travelling <i>45-02-10</i>	120	125				
43			Travelling Allowances <i>45-02-18</i>	5	2				5
44			Printing and Stationery <i>45-02-38</i>	50	28				3
45			Postal and Telegraph Equipment <i>45-02-50</i>	70	156				26
Total Other Charges				245	307				85
Total Dar es Salaam Training School				2,007	1,824				
Total Headquarters Staff				74,133	73,790				
Total Kenya, Tanganyika and Uganda				74,133	75,614				
(2) KENYA AND UGANDA KENYA AND UGANDA SAVINGS BANKS									
PERSONAL EMOLUMENTS									
<i>45-03-01</i>									
Leave Pay of Staff (Contribution)					170			170	a, m
Total Personal Emoluments <i>45-03-01</i>					170				
OTHER CHARGES									
46			Passages (Contribution) <i>45-03-35</i>	310	87				87
47			Printing and Stationery <i>45-03-51</i>	80	283	425	27		
			Propaganda	150	75				70
Total Other Charges				390	520	500			
Total Kenya and Uganda Savings Banks				330	690	500			
Total Kenya, Tanganyika and Uganda				74,133	75,614	68,234			
TOTAL COMMON EXPENDITURE				74,523	76,304	68,734			
Carried forward <i>.. £</i>				74,523	76,304	68,734	2,054	3,835	

a. Includes normal increments.

d. New appointment.

h. Item abolished.

m. Explanation in Memorandum.

x. Common to Kenya and Uganda only.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XLV.—POSTS AND TELEGRAPHS—(Contd.)									
Brought forward				74,523	76,304	68,734	2,054	3,835	
DIRECT EXPENDITURE (3) KENYA PERSONAL EMOLUMENTS 45-04-01									
Total General Staff						145,094			
48	1	1	*Regional Director (£1,000)	1,000	1,000				
49	1	1	*Assistant Regional Director (£720 by £30 to £840)	750	780		30		a, c
50	2	2	*Senior Postmasters (£600 by £30 to £720)	1,380	1,428		68		a, c
51	11	11	Postmasters (£500 by £20 to £600) and (£540 by £20 to £660) (L.C.S.)	6,017	6,217		200		a, c, 1, 1z
52	15	15	Junior Postmasters (£444 by £18 to £480 by £20 to £500)	6,131	6,105		26		a, c, 1, 4z
53	11	11	Postal Clerks and Telegraphists (Male) (£360 by £20 to £480 by £20 to £540) (L.C.S.)						
53	11	11	Junior Postal Clerks and Telegraphists (Male) (£150 by £15 to £210 by £30 to £240 by £20 to £300 by £20 to £360) (L.C.S.)	1,137	876		261		a, c
53	11	11	Technical Learners (Class 3) (£80 to £84; £84 by £18 to £120) (L.C.S.)						
54	1	1	Supervisor Telephones (Female) (£372 by £18 to £420 by £18 to £480) (L.C.S.)	500	500				1, z
55	2	2	Postmistresses (One at £372 by £18 to £420 by £18 to £480 by £20 to £500); and (one at £380 by £10 to £420) (L.C.S.)	770	880		110		a, c, 4, 1z
56	6	6	Postal Clerks and Telegraphists (Female) (One at £240 by £15 to £372); and (five at £240 by £15 to £300 by £15 to £360) (L.C.S.)	1,628	1,742		114		a, 8
57	6	8	Junior Postal Clerks and Telegraphists (Female) (£150 by £15 to £210 by £15 to £240) (L.C.S.)	1,171	1,118		56		a, 6, 2d, m
58	1	1	Learners (£80 to £84; £84 by £18 to £120) (L.C.S.)	420	395		25		a, c
59	1	1	Clerk (European) (Male, Grade II) (L.C.S.)	360	360				1, z
60	1	1	Postmaster (Asian) (£360)	360	360				1, z
61	1	1	Money Order Clerk (Asian) (£360)	360	360				1, z
62	158	159	Insurance and Registration Clerk, Nairobi (Asian), (£300)	360	360				1, z
63	30	30	Clerks (Asian) (Thirty-four 1st Grade, thirty 2nd Grade and ninety 3rd Grade); and (seventy-six Grade II) (L.C.S.)	27,541	26,808		733		a, c, 1d, m, 1, 8z
64	10	11	Clerks (African) One Special Grade, (eleven 1st Grade; and twenty-seven 2nd Grade)	4,313	4,289		74		a
65	105	111	Learners (Traffic) (Asian)	585	546		19		a, c, 1d, m
66	5	7	Learners (Traffic) (African)	5,107	4,664		443		a, c, 6d, m
67	23	23	Motor Drivers	280	248		32		2d, m
68	1	1	Postmen	140	104		36		a, 2d
69	2	2	*Divisional Engineer (£720 by £30 to £840)	1,440	1,440				a
70	21	21	*Assistant Engineers (£600 by £30 to £720)						
70	21	21	Sub-Engineers (£500 by £20 to £600)						
70	21	21	Inspectors (£400 by £20 to £500); and (£360 by £20 to £500 by £20 to £600) (L.C.S.)	10,557	10,410		147		a, c, 4, 1z
71	1	1	*Electrical Engineer (£600 by £30 to £720 by £30 to £840)	810	780		30		a
72	1	1	Workshop Superintendent (£540 by £20 to £600)	600	600				1, c
73	2	2	Electrical Mechanicians (£372 by £18 to £420 by £18 to £480 by £20 to £500)	1,000	1,000				1, 8z
Carried forward				76,771	75,341	145,094			
Total				74,523	76,304	68,734	4,000	4,357	

* Pensionable office.
a. Includes normal increments.
c. Change in holder of post.

d. New appointment.
m. Explanation in Memorandum.

1. Local Civil Service post.
z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimated, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XLV.—POSTS AND TELEGRAPHS—(Contd.)									
Brought forward				74,523	76,304	68,734	4,000	4,357	
KENYA—(Contd.)									
Junior Inspectors (£150 by £15 to £210 by £30 to £240 by £20 to £300 by £20 to £360) (L.C.S.)				76,771	75,341	145,094			
74	10	8	Technical Learners (Class 3) (£60 to £84; £84 by £18 to £120) (L.C.S.)	1,098	1,094		4		a, c, 2k, m
75	2	1	Inspector (Asian) (£240 by £12 to £300) (L.C.S.)	280	568			288	a, 1k, m
76	9	11	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	2,011	1,680		331		a, c, z
77	1	1	Tracer (Asian) (£146 by £12 to £230) (L.C.S.)	158	146		12		a, c
78	1	1	Wireless Operator (Asian) (£146 by £12 to £230) (L.C.S.)	146	120		26		a
79	8	6	Artisans (Asian)	697	986			289	a, c, 2l
80	8	8	Artisans (African) (Grade V) (Not exceeding £36)	200	269			69	a, b, c
81	16	16	Linemen (Asian) (£90 by £8 to £130) (L.C.S.)	1,821	1,815		6		a, c
81	8	8	Assistant Linemen and Artisans (Asian) (£30 to £45 and £45 by £7 to £72)						
82	8	8	Learners Technical, Engineering (Asian) (£30 to £48 and £48 by £6 to £72) (L.C.S.)	390				390	1, 2z
83	2	3	Linemen (African) (Grade IV) (£42 by £3/12 to £60 by £3/12 to £78)	442				442	a, c, 1a
84	118	134	Linemen (African) (Grade V) (Not exceeding £36)	172	138			34	a, b, c, 1d, m
85	4	6	Teachers (African) (£42 by £3/12 to £60 by £3/12 to £78)	2,858	2,374			484	a, b, c, 1d, m
86	186	190	African Staff	269	160			109	a, b, c, 1d, m
87			Acting Allowances	2,688	2,044			644	a, b, c, 1d, m
88			Overtime Allowances	13				13	a, c, 4d, m
89			Allowances to Post Office Agents and Contractors for Postal Duties	2,400	2,410			10	
89			Personal Consolidation Allowances (European)	2,400	2,100			300	m
90			Personal Consolidation Allowances (Asian)	350	375			25	
90			Personal Consolidation Allowances (Asian)	651	416			236	
Gross total Personal Emoluments 45-04-01 Less Leave Pay of the whole Kenya, Tanganyika and Uganda Staff Item 28 : £17,500				95,412	93,038				
Net Total Personal Emoluments 45-04-01				77,912	75,064		474		
OTHER CHARGES									
91			Local Transport and Travelling 45-04-10	1,440	1,440	1,186			
92			Maintenance of Vehicles 45-04-18	209	140	247			
93			Travelling Allowances 45-04-18	1,000	1,000	816		60	
94			Tools, Plant and Camp Equipment 45-04-27	225	200	429			
95			Lighting and Conservancy Charges 45-04-31	1,000	1,000	1,000		95	
96			Contingencies 45-04-59	20	80	2			
97			Conveyance of Mails by Air 45-04-50	12,000	12,000	17,406			
98			Other Countries' share of commission on Money Orders 45-04-51	725	576	622		150	
99			Other Countries' share of Parcel Post 45-04-52	1,550	1,400	1,501		150	
100			Maintenance of Telecommunication Services 45-04-53	4,420	4,420	2,700			
101			Office Equipment 45-01-54	350	800	712		50	
102			Huts for African Telegraphists and Linemen 45-04-55	1,000	850	104			
103			Conveyance of Mails in Kenya 45-04-56	2,930	2,290	2,518		150	
104			Loss and Depreciation of Stores 45-04-57	40	50	56		640	
105			Engineering School Equipment 45-04-58	75	50			25	10
TOTAL OTHER CHARGES				26,975	25,735	29,001			
TOTAL KENYA				104,887	100,799	29,001			
Carried forward				74,523	76,304	68,734	7,758	5,451	

a. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.
d. New appointment.

k. Item abolished.
l. Post abolished.
m. Explanation in Memorandum.
n. Regrading.

x. Two transferred from Item 79.
xi. Two transferred to Item 76.
x2. Provision transferred to Item 82.

XLV

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimates, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XLV.—POSTS AND TELEGRAPHS—(Contd.)									
<i>Brought forward</i> £									
	74,523	76,304		68,734	2,064	3,836			
DIRECT EXPENDITURE (3) KENYA PERSONAL EMOLUMENTS 45-04-01									
<i>Total General Staff</i>									
48	1	1	*Regional Director (£1,000)	1,000	1,000	145,094			
49	1	1	*Assistant Regional Director (£720 by £30 to £840)	750	780		30	a, c	
50	2	2	*Senior Postmasters (£600 by £30 to £720)	1,360	1,428		68	a, c	
51	11	11	Postmasters (£500 by £20 to £600) and (£540 by £20 to £660) (L.C.S.)	6,017	6,217		200	a, c, 4, 11z	
52	15	15	Junior Postmasters (£444 by £18 to £480 by £20 to £500)	6,131	6,105		26	a, c, 4, 5z	
53	11	11	Postal Clerks and Telegraphists (Male) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,137	876		261	a, c	
54	1	1	Junior Postal Clerks and Telegraphists (Male) (£150 by £15 to £210 by £30 to £240 by £20 to £300 by £20 to £360) (L.C.S.)	500	500			f, z	
55	2	2	Technical Learners (Class 3) (£60 to £84; £84 by £18 to £120) (L.C.S.)	770	880		110	a, c, 4, 7z	
56	6	6	Supervisor Telephones (Female) (£372 by £18 to £426 by £18 to £480 by £20 to £500) and (one at £380 by £10 to £420) (L.C.S.)	1,628	1,742		114	a, c, 8	
57	6	6	Postmistresses (One at £372 by £18 to £426 by £18 to £480 by £20 to £500); and (one at £240 by £18 to £372), and (five at £240 by £15 to £360 by £15 to £360) (L.C.S.)	1,171	1,115		56	a, c, 2z, 7z	
58	1	1	Junior Postal Clerks and Telegraphists (Female) (£150 by £15 to £210 by £15 to £240) (L.C.S.)	420	395		25	a, c	
59	1	1	Learners (£60 to £84; £84 by £18 to £120) (L.C.S.)	360	360			f, z	
60	1	1	Clerk (European) (Male, Grade II) (L.C.S.)	360	360			f, z	
61	1	1	Postmaster (Asian) (£360)	360	360				
62	158	158	Money Order Clerk (Asian) (£360)	360	360				
63	39	39	Insurance and Registration Clerk, Nairobi (Asian), (£360)	360	360				
64	10	10	Clerks (Asian) (Thirty-four 1st Grade, thirty 2nd Grade and nineteen 3rd Grade); and (seventy-six Grade II) (L.C.S.)	27,541	26,608		733	a, c, 1d, 7z, 1, 8z	
65	105	111	Clerks (African) One Special Grade, (eleven 1st Grade and twenty seven 2nd Grade)	4,313	4,239		74	a	
66	5	7	Learners (Traffic) (Asian)	565	546		19	a	
67	23	23	Learners (Traffic) (African)	5,107	4,664		443	a, c, 1d, m	
68	1	1	Motor Drivers	280	248		32	2d, m	
69	2	2	Postmen	1,754	1,650		104	a, 8z	
70	21	21	*Divisional Engineer (£720 by £30 to £840)	840	838		2	a	
71	1	1	*Assistant Engineers (£600 by £30 to £720)	1,440	1,440				
72	1	1	Sub-Engineers (£500 by £20 to £520)	10,557	10,410		147	a, c, 4, 1d	
73	2	2	Inspectors (£400 by £20 to £500) and (£360 by £20 to £500 by £20 to £660) (L.C.S.)	810	780		30	a	
74	1	1	*Electrical Engineer (£600 by £30 to £720 by £30 to £840)	600	600			f, z	
75	2	2	Workshop Superintendent (£540 by £20 to £600)	1,000	1,000			f, 2z	
76	1	1	Electrical Mechanicians (£372 by £18 to £426 by £18 to £480 by £20 to £500)	76,771	76,341	145,094			
<i>Carried forward</i> £									
	74,523	76,304		68,734	2,064	3,836			

d. Pensionable office.
a. Includes normal increments.
c. Change in holder of post.

d. New appointment.
m. Explanation in Memorandum.

f. Local Civil Service post.
z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

XLV

Item No.	Sanctioned Estimates, 1938	Estimate, 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
XLV.—POSTS AND TELEGRAPHS—(Contd.)									
<i>Brought forward</i> £									
	74,523	76,304		68,734	2,064	3,836			
KENYA—(Contd.)									
74	10	8	Junior Inspectors (£150 by £15 to £210 by £30 to £240 by £20 to £300 by £20 to £360) (L.C.S.)	76,771	76,341	145,094	4,006	4,357	
75	2	1	Technical Learners (Class 3) (£60 to £84; £84 by £18 to £120) (L.C.S.)	1,098	1,094		4		a, c, 2k, m
76	9	11	Inspector (Asian) (£240 by £12 to £300) (L.C.S.)	280	568				288 a, 1k, m
77	1	1	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	2,011	1,680		331		a, c, z
78	1	1	Tracer (Asian) (£146 by £12 to £230) (L.C.S.)	158	146		12		a
79	8	6	Wireless Operator (Asian) (£146 by £12 to £230) (L.C.S.)	146	120		26		a
80	8	8	Artisans (Asian)	697	986				a, c, z1
81	16	16	Artisans (African) (Grade V) (Not exceeding £36)	200	289				69 a, b, c
82	8	8	Linemen (Asian) (£90 by £8 to £130) (L.C.S.)	1,821	1,815		6		a, c
83	2	3	Assistant Linemen and Artisans (Asian) (£30 to £48 and £48 by £6 to £72) (£30 to £48 and £48 by £6 to £72) (L.C.S.)	390					h, 2z
84	118	134	Linemen (African) (Grade IV) (£42 by £3 12 to £60 by £3 12 to £78)	442			442		a, c, n
85	4	6	Linemen (African) (Grade V) (Not exceeding £36)	172	138		34		a, b, c, 1d, m
86	186	190	Teachers (African) (£42 by £3 12 to £60 by £2 12 to £78)	2,858	2,374		484		a, b, c, 1d, m
87	87	87	African Staff	269	100		169		a, c, 1d, m
88	190	190	Acting Allowances	2,688	2,644		44		a, b, 2d, m
89	87	87	Overtime Allowances	2,400	13		13		a, c, 4d, m
90	80	80	Allowances to Post Office Agents and Contractors for Postal Duties	2,400	2,100		300		m
91	90	90	Personal Consolidation Allowances (European)	350	375				
92	90	90	Personal Consolidation Allowances (Asian)	651	415		236		
Gross total Personal Emoluments 45-04-01									
Less Leave Pay of the whole Kenya, Tanganyika and Uganda Staff—									
Item 26 : £17,500									
	77,912	77,912		75,064			474		
Net Total Personal Emoluments 45-04-01									
OTHER CHARGES									
91	91	91	Local Transport and Travelling 45-04-70	1,440	1,440	1,180			
92	92	92	Maintenance of Vehicles 45-04-16	200	140	247			60
93	93	93	Travelling Allowances 45-04-27	1,000	1,000	816			
94	94	94	Tools, Plant and Camp Equipment 45-04-27	225	200	129			25
95	95	95	Lighting and Conservancy Charges 45-04-35	1,000	1,000	1,003			
96	96	96	Contingencies 45-04-39	20	20	2			
97	97	97	Conveyance of Mails by Air 45-04-39	12,900	12,000	17,405			
98	98	98	Other Countries' share of commission on Money Orders 45-04-51	725	575	622			150
99	99	99	Other Countries' share of Parcel Post 45-04-42	1,550	1,400	1,604			150
100	100	100	Maintenance of Telecommunication Services 45-04-53	4,420	4,420	2,700			
101	101	101	Office Equipment 45-01-54	350	900	712			50
102	102	102	Huts for African Telegraphists and Linemen 45-04-55	1,000	850	104			150
103	103	103	Conveyance of Mails in Kenya 45-04-56	2,930	2,290	2,518			640
104	104	104	Loss and Depreciation of Stores 45-04-57	40	50	56			
105	105	105	Engineering School Equipment 45-04-58	75	50				10
TOTAL OTHER CHARGES									
	26,975	26,975		29,001					
TOTAL KENYA									
	104,887	104,887		29,001					
<i>Carried forward</i> £									
	74,523	76,304		68,734	7,758	5,451			

a. Includes normal increments.
b. Revised scale of salary.
c. Change in holder of post.
d. New appointment.

h. Item abolished.
k. Post abolished.
m. Explanation in Memorandum.
n. Regrading.

x. Two transferred from Item 79.
x1. Two transferred to Item 76.
x2. Provision transferred to Item 82.

XLV

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimates 1938	Estimated 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLV.—POSTS AND TELEGRAPHS—(Contd.)				£	£	£	£	£	
				74,523	76,304	68,734	7,758	5,451	
Brought forward						145,094			
(4) TANGANYIKA PERSONAL EMOLUMENTS 45-05-01				104,887	100,799	29,001			
106	1	1	*Regional Director (£1,000)	1,000	1,000				
107	3	3	*Senior Postmasters (£600 by £30 to £720)	1,980	1,955		25		a, c,
	1	1	Chief Storekeeper (£480 by £20 to £500)	600	600			600	
108	3	4	Postmasters (£500 by £20 to £600)	2,300	1,800		500		a, d, t, z
109	1	1	Storekeeper (£360 by £20 £480 by £20 to £540) (L.C.S.)	360			360		d, f
110	2	2	Wireless Officers (£390 by £18 to £480)	960	960				t, z
111	5	5	Junior Postmasters, Postal Clerks and Telegraphists (Male) (£372 by £18 to £426 by £20 to £500) (L.C.S.)	2,406	2,500			94	a, c, t, z
112	1	1	Postal Clerk and Telegraphist (Female) (£240 by £15 to £300 by £15 to £360) (L.C.S.)	285	270		15		a
113	1	1	Junior Postal Clerk and Telegraphist (Female) (£150 by £15 to £210 by £15 to £240) (L.C.S.)	240	233		7		a
114	1	1	Postmaster (Asian) (£360)	360	360				t, z
115	62	63	Clerks (Asian) (Thirteen 1st Grade, twenty 2nd Grade and thirteen 3rd Grade; and (seventeen Grade II) (L.C.S.)	11,520	11,159		361		a, c, t, d, f, z
116	160	164	Clerks (African) (Ten 3rd Grade, Eighty 4th Grade, Seventy 5th Grade); and (four Grade II, Lower Division)	7,672	7,466		176		a, c, d
			Learners (Traffic) (Asian)	521	602		19		f, z
117	10	10	Learners (Traffic) (African)	1,300	1,355		55		a, c, t, d
118	1	1	*Divisional Engineer (£720 by £30 to £840)	840	840				a, c, t, d
119	1	1	Electrical Engineer (£720 by £20 to £840)	840	840				
120	2	2	*Assistant Engineers (£800 by £30 to £870)	1,370	1,335		35		a, c
121	10	10	Sub-Engineers (£500 by £20 to £600)	5,760	5,760				t, z
122	10	10	Inspectors (£400 by £20 to £500) and (£360 by £20 to £500 by £20 to £600) (L.C.S.)	540	540				t, z
123	1	1	Assistant Workshop Superintendent (£500 by £20 to £540)	300			300		id
124	1	1	Clerk (European) (Male Grade II) (L.C.S.)	300			300		d, f
125	1	1	Sub-Draughtsman (Asian) (£146 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	602	292		310		a, c, t, d
126	2	4	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	126	95		31		a
127	1	1	Assistant Electrical Inspector (£126 by £6 to £174) (L.C.S.)	300	300				h
128	1	1	Draughtsman (Asian) (£210 by £15 to £360)	540			540		id, f
129	6	6	Linemen 1st Class (Asian) (£90, by £8 to £130) (L.C.S.)	570	470		100		a, c, t, d
130	2	2	Learner Technical (Engineering) (Asian) (£30 to £48; £48 by £12 to £72)	72			72		k
131	13	15	Artisans (Asian)	300	300				id, f
132	1	1	Artisans (African) (Four Grade IV and seven Grade V)	570	470		100		a, c, t, d
133	10	19	Assistant Lineman and Artisan (Asian) (£30 to £48 and £48 by £6 to £72)	48			48		k
134	130	198	Linemen (African) (Grade IV) (£42 by £3/12 to £90 by £3/12 to £78)	1,076	700		376		a, b, c, t, d
135	130	198	Linemen (African) (Grade V) (not exceeding £36)	4,645	4,300		345		a, b, c, t, d
136	1	1	African Staff	1,990	1,800		190		
137	1	1	Personal Consolidation Allowances (Asian)	210	210				
			Overtime Allowances	1,400	1,300		100		
			Allowances to Post Office Agents	378	378				
TOTAL TANGANYIKA 45-06-01				52,673	49,699				
				52,673	49,699				
Carried forward				104,887	100,799	29,001			
						145,094			
				74,523	76,304	68,734	11,830	6,549	

* Pensionable office.
a. Includes normal increments.
b. Revised scale of salary.

c. Change in holder of post.
d. New appointment.
f. New item.

k. Post abolished.
t. Local Civil Service post.
z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

XLV

Item No.	Sanctioned Estimates 1938	Estimated 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
XLV.—POSTS AND TELEGRAPHS—(Contd.)				£	£	£	£	£	
				74,523	76,304	68,734	11,830	6,549	
Brought forward						145,094			
(5) UGANDA PERSONAL EMOLUMENTS 45-06-01				52,673	49,699	29,001			
138	1	1	*Regional Director (£1,000)	1,000	1,000				
139	1	1	*Senior Postmaster (£600 by £30 to £720)	1,600	1,000		600		a, c,
140	2	2	Postmasters (£200 by £20 to £600); and (£540 by £20 to £600) (L.C.S.)	630	630				
141	3	3	Junior Postmasters (£444 by £18 to £480 by £20 to £500)	1,180	1,040		140		a, c, t, z
142	1	1	Postal Clerk and Telegraphist (Male) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	1,500	1,500				t, z
143	2	2	Postal Clerks and Telegraphists (Female) (£240 by £15 to £300 by £15 to £360) (L.C.S.)	435	415		20		a
144	2	2	Junior Postal Clerks and Telegraphists (Female) (£180 by £15 to £210 by £15 to £240) (L.C.S.)	515	597			82	a, c
145	2	2	Learners (Female) (£80 to £84; £84 by £18 to £120) (L.C.S.)	424	392		32		a, c
146	2	4	Telephonists (Temporary) (Sh. 15 per diem)	240	230		10		a
147	1	1	Money Order Clerk (Asian) (£360)	531	325		196		
148	46	48	Clerks (Asian) (Thirteen 1st Grade, Seventeen 2nd Grade, and two 3rd Grade); and (thirteen Grade II) (L.C.S.)	360	360				z
149	12	12	Learners (Asian)	5,418	9,516			98	a, c, t, z
150	68	70	Clerks (African) (One Special Grade, three 1st Grade, eighteen 2nd Grade and forty-eight Learners)	688	712			112	t, z
151	1	1	*Divisional Engineer (£720 by £30 to £840)	4,300	4,201		99		a, c, t, d
152	1	1	*Assistant Engineer (£600 by £30 to £720)	840	840				
153	8	8	Sub-Engineers (Two £500 by £20 to £600) and Inspectors (two £400 by £20 to £500); and four £360 by £20 to £500) (L.C.S.)	688	600		60		a, c
154	1	1	Assistant Workshop Superintendent (£500 by £20 to £540)	3,730	3,703		27		a, c, t, z
155	1	2	*Senior Wireless Engineer Operator (£500 by £20 to £590)	540	540				
156	1	1	Wireless Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	780	400		600		k
157	6	4	Inspector (Asian) (£240 by £12 to £300) (L.C.S.)	300	280		380		id
158	1	1	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	714	1,072			358	a, c, t, z
159	1	1	Typer (Asian) (£146 by £12 to £230) (L.C.S.)	164	158		6		a, c, t, z
160	5	6	Artisans (African) (not exceeding £36)	106	100		6		a
161	4	6	Linemen (Asian) (£90 by £8 to £130) (L.C.S.); Assistant Lineman and Artisan (Asian) (£30 to £48 and £48 by £6 to £72)	100	92		8		a
162	1	1	Learner Technical Engineering (Asian) (£30 to £48, £48 by £12 to £72) (L.C.S.)	668	389		279		a, c, t, d
163	100	100	Linemen (African) (not exceeding £36)	60			60		d, f
164	1	1	African Staff	1,098	1,450		150		a, b, c
165	1	1	Overtime	350	350		108		a, c
				32,843	32,544				
				52,673	49,699				
Carried forward				104,887	100,799	29,001			
						145,094			
				74,523	76,304	68,734	13,451	7,871	

* Pensionable office.
a. Includes normal increments.
b. Revised scale of salary.

c. Change in holder of post.
d. New appointment.
f. New item.

k. Post abolished.
t. Local Civil Service post.
z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimated, 1939	DETAILS AND HOLLEBERTH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
			XLV.—POSTS AND TELEGRAPHS—(Contd.)	74,523	76,304	68,734	7,788	5,451	
			Brought forward			145,094			
			(4) TANGANYIKA PERSONAL EMOLUMENTS 45-05-01	104,887	100,799	29,001			
106	1	1	*Regional Director (£1,000)	1,000	1,000				
107	3	3	*Senior Postmasters (£600 by £30 to £720)	1,980	1,955		25	600	a, c
108	3	4	*Chief Storekeeper (£180 by £20 to £200)	2,300	1,800		500		a, Id, t, z
109	1	1	Postmasters (£500 by £20 to £500)	360			360		d, f, t, z
110	2	2	Storekeeper (£300 by £20 to £480 by £20 to £540) (L.C.S.)	960	960				
111	5	5	Wireless Officers (£300 by £18 to £480) and Junior Postmasters, Postal Clerks and Telegraphists (Male) (£372 by £18 to £420 by £20 to £500) (L.C.S.)	2,406	2,500		94		a, c, t, z
112	1	1	Postal Clerk and Telegraphist (Female) (£240 by £15 to £300 by £15 to £360) (L.C.S.)	285	270		15		a
113	1	1	Junior Postal Clerk and Telegraphist (Female) (£150 by £15 to £210 by £15 to £240) (L.C.S.)	240	233		7		a
114	1	1	Postmaster (Asian) (£360)	360	360				t, z
115	62	63	Clerks (Asian) (Thirteen 1st Grade, twenty 2nd Grade and thirteen 3rd Grade) and (seventeen Grade II) (L.C.S.)	11,520	11,159		361		a, c, Id, t, z
116	100	104	Clerks (African) (Ten 3rd Grade, Eighty 4th Grade, Seventy 5th Grade) and (four Grade II, Lower Division)	7,472	7,496		178		a, c, Id, t, z
117	10	10	Learners (Traffic) (Asian)	521	602		19		a, c, Id
118	59	60	Learners (Traffic) (African)	1,300	1,358		58		a, c, Id
119	1	1	Divisional Engineer (£720 by £30 to £840)	840	840				
120	1	1	Electrical Engineers (£720 by £20 to £840)	1,370	1,335		35		a, c
121	2	2	*Assistant Engineers (£800 by £30 to £720)	5,760	5,760				t, z
122	10	10	Sub-Engineers (£500 by £20 to £600)						t, z
123	1	1	Inspectors (£400 by £20 to £600) and (£360 by £20 to £500 by £20 to £600) (L.C.S.)	540	540				t, z
124	1	1	Assistant Workshop Superintendent (£500 by £20 to £540)	300			300		Id
125	1	1	Clerk (European) (Male Grade II) (L.C.S.)				300		d, f
126	1	1	Sub-Draughtsman (Asian) (£140 by £12 to £230 by £10 to £240 by £12 to £300) (L.C.S.)	300			310		a, z
127	2	4	Sub-Inspectors (Asian) (£140 by £12 to £230) (L.C.S.)	602	292		310		k
127	1	1	Assistant Electrical Inspector (Asian) (£126 by £8 to £174) (L.C.S.)	126			31		
128	1	1	Draughtsman (Asian) (£210 by £45 to £300)		300		300		k
128	1	1	Lubricator 1st Class (Asian) (£90 by £8 to £130) (L.C.S.)	540			540		d, f
129	1	1	Learner Mechanical (Engineering) (Asian) (£30 to £48; £48 by £12 to £72)	72			72		Id, f
130	2	2	Artisans (Asian)	300	300				
131	13	15	Artisans (African) (Four Grade IV and eleven Grade V)	570	470		100		a, c, Id
132	10	19	Assistant Lineman and Artisan (Asian) (£30 to £18 and £18 by £6 to £72)		8		48		k
132	10	19	Linemen (African) (Grade IV) (£42 by £3/12 to £60 by £3/12 to £78)	1,076	700		376		a, b, c, Id
133	190	198	Linemen (African) (Grade V) (not exceeding £38)	4,645	4,300		345		a, b, c, Id
134	1	1	African Staff	1,900	1,800		100		a
135	1	1	Personal Consolidation Allowances (Asian)	210	210				
138	1	1	Overtime Allowances	1,400	1,300		100		
137	1	1	Allowances to Post Office Agents	378	378				
			TOTAL TANGANYIKA 45-05-01	52,673	49,699				
			Carried forward	104,887	100,799	29,001			
						145,094			
				74,523	76,304	68,734	11,830	6,549	

* Pensionable office.
 a. Includes normal increments.
 b. Revised scale of salary.

c. Change in holder of post.
 d. New appointment.
 e. New item.

k. Post abolished.
 l. Local Civil Service post.
 z. Present holder pensionable.

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimate, 1938	Estimated, 1939	DETAILS AND HOLLEBERTH CODE NUMBER	Estimate, 1939	Sanctioned Estimate, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
				£	£	£	£	£	
			XLV.—POSTS AND TELEGRAPHS (Contd.)	74,523	76,304	68,734	11,830	6,549	
			Brought forward			145,094			
			(5) UGANDA PERSONAL EMOLUMENTS 45-06-01	104,887	100,799	29,001			
				52,673	49,699				
138	1	1	*Regional Director (£1,000)	1,000	1,000				
139	1	1	*Senior Postmaster (£600 by £30 to £720)	630	630				
140	2	2	Postmasters (£300 by £20 to £300); and (£540 by £20 to £560) (L.C.S.)	1,180	1,040		140		a, c, t, z
141	3	3	Junior Postmasters (£444 by £18 to £480 by £20 to £500)	1,500	1,500				t, z
142	1	1	Postal Clerk and Telegraphist (Male) (£360 by £20 to £480 by £20 to £540) (L.C.S.)	435	415		20		a
143	2	2	Postal Clerks and Telegraphists (Female) (£240 by £15 to £300 by £15 to £360) (L.C.S.)	515	597				a, c
144	2	2	Junior Postal Clerks and Telegraphists (Female) (£160 by £15 to £210 by £15 to £240) (L.C.S.)	424	392		32		a, c
145	2	2	Learners (Female) (£60 to £84; £84 by £18 to £120) (L.C.S.)	240	230		10		a
146	2	4	Telephonists (Temporary) (Sh. 15 per diem)	531	335		196		z
147	1	1	Money Order Clerk (Asian) (£360)	360	360				
148	46	48	Clerks (Asian) (Thirteen 1st Grade, Seventeen 2nd Grade, and five 3rd Grade) and (thirteen Grade II) (L.C.S.)	9,418	9,516		98		a, c, Id
149	12	12	Learners (African)	699	712		112		t, z
150	68	70	Clerks (African) (One Special Grade, three 1st Grade, eighteen 2nd Grade and forty-eight Learners)	4,300	4,201		99		a, c, Id
151	1	1	Divisional Engineer (£720 by £30 to £840)	840	840				a, c
152	1	1	*Assistant Engineer (£800 by £30 to £720)	660	600		60		a, c
153	8	8	Sub-Engineers (Two £500 by £20 to £600) and Inspectors (Two £400 by £20 to £500); and (four £360 by £20 to £500) (L.C.S.)	3,730	3,703		27		a, c, t, z
154	1	1	Assistant Workshop Superintendent (£500 by £20 to £540)	540	540				
155	1	2	*Senior Wireless Engineer Operator (£500 by £20 to £600)	600			600		k
156	1	1	Wireless Officers (£360 by £20 to £480 by £20 to £540) (L.C.S.)	780	400		380		Id
157	6	4	Inspector (Asian) (£240 by £12 to £300) (L.C.S.)	300	260		40		a, c, t, z
158	1	1	Sub-Inspectors (Asian) (£146 by £12 to £230) (L.C.S.)	714	1,072				
159	1	1	Tracer (Asian) (£146 by £12 to £230) (L.C.S.)	164	158		358		a, c, z
160	5	5	Artisans (Asian)	106	100		6		a
161	4	6	Artisans (African) (not exceeding £36)	100	92		8		a
162	1	1	Linemen (Asian) (£90 by £6 to £130) (L.C.S.)	668	369		279		a, c, Id
163	1	1	Assistant Linemen and Artisan (Asian) (£30 to £48 and £48 by £6 to £72)		72				k
164	100	100	Learner Technical Engineering (Asian) (£30 to £48, £48 by £12 to £72) (L.C.S.)	1,600	1,450		60		d, f
165	1	1	Linemen (African) (not exceeding £36)	1,098	990		150		a, b, c
			African Staff	350	350		108		a, c
			Overtime						
				32,843	32,544				
			Carried forward	104,887	100,799	29,001			
						145,094			
				74,523	76,304	68,734	13,451	7,871	

* Pensionable office.
 a. Includes normal increments.
 b. Revised scale of salary.

c. Change in holder of post.
 d. New appointment.
 e. New item.

k. Post abolished.
 l. Local Civil Service post.
 z. Present holder pensionable.

XLV

JOINT SERVICES EXPENDITURE

Item No.	Sanctioned Estimates 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates 1939	Sanctioned Estimates 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XLV. POSTS AND TELEGRAPHS—(Contd.)	74,523	76,304	68,734	13,451	7,871	
			<i>Brought forward</i> £	104,887	100,799	29,001			
				52,673	49,699				
			UGANDA—(Contd.)	32,843	32,544				
166			Uganda Allowances	156	132		24		
187			Wireless Allowances to African Employees	42	20		22		
168			Allowances to Post Office Agents	235	128		107		
169			Acting Allowances	60			60		
			TOTAL UGANDA 45-06-01	33,336	32,824				
			TOTAL TANGANYIKA	52,673	49,699				
			TOTAL KENYA	104,887	100,799				
			TOTAL DIRECT EXPENDITURE— Kenya, Tanganyika and Uganda	190,896	183,322	174,095			
			TOTAL COMMON EXPENDITURE— Kenya, Tanganyika and Uganda, and Kenya and Uganda Savings Banks	74,523	76,304	68,734			
			Gross Total Posts and Telegraphs	265,419	259,826	242,829			
			Less Kenya Expenditure 45-21-90	144,554	142,675	138,085		1,879	
			NET TOTAL POSTS AND TELEGRAPHS	120,865	117,151	104,744	13,664	9,760	
			GROSS INCREASE: £5,763						
			NET INCREASE: £3,914						

x. Vide Head XXVI.

JOINT SERVICES EXPENDITURE

XLV_a

Item No.	Sanctioned Estimates 1938	Estimate 1939	DETAILS AND HOLLERITH CODE NUMBER	Estimates 1939	Sanctioned Estimates 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
	£	£		£	£	£	£	£	
			XLV_a—POSTS AND TELEGRAPHS EXTRAORDINARY						
			COMMON EXPENDITURE						
			(1) KENYA, TANGANYIKA AND UGANDA						
1			Typewriters 45-90-50	220	180		40		m
			Steel Shelving		200			200	m
			Total Kenya, Tanganyika and Uganda	220	380				
			(2) KENYA AND UGANDA SAVINGS BANKS						
			Posting and Balancing Machines			397 ^x			
			Nairobi-Konza Trunk Line			407			
			Total Kenya and Uganda Savings Banks			804			
			DIRECT EXPENDITURE						
			(3) KENYA						
2			Telecommunication Extensions and Improvements 45-90-54	7,300	7,300	5,668			m
3			Private Posting Boxes 45-90-52	500	900			400	m
4			Mombasa Exchange 45-90-53	15,800	9,900		5,900		m
5			Nairobi Exchange, Renewal of Batteries						
6			Telephone Testing Equipment 45-90-55	600		600			f, m
7			Nairobi Post Office, Stamp Cancellation Plant 45-90-56	120		120			f, m
8			Safes 45-90-57	125		50			f, m
			Purchase of Motor Vehicles, Motor and Parts, Cycles		370	429		370	
			Reconstruction of Wooden Telegraph Pole Routes		3,600	970		3,600	
			Nairobi Telephone Cables		2,600	2,489		2,600	
			Kisumu Telegraph and Telephone Development		1,000			1,000	
			Nairobi Exchange		1,350			1,350	
			Establishment of Wireless Hut and Provision of Accessories		500			500	
			Filing Cabinets		185			185	
			Stamp Vending Machines		85			85	
			Ngoya Exchange Extension		1,100			1,100	
			Lamu-Mombasa Wireless Installation		500			500	
			Police: Telephone Extensions		1,000			1,000	
			Kisumu Telegraph and Telephone Reconstruction						
			Rural Telephone Development			917			
			Total Kenya Direct	24,495	30,390	10,484			
			Gross Total Posts and Telegraphs Extraordinary	24,715	30,770	11,288			
			Less Kenya Expenditure 45-90-90	24,616	30,569	11,288	5,953		
			NET TOTAL POSTS AND TELEGRAPHS EXTRAORDINARY £	99	201		12,788	12,890	
			GROSS DECREASE—£6,055						
			NET DECREASE—£102						

f. New item.

m. Explanation in Memorandum.

x. See Head XXVIA.

XLVI

KENYA EXPENDITURE

Item No.	DETAILS AND HOLLERITH CODE NUMBER	Estimate, 1939	Sanctioned Estimates, 1938	Actual Expenditure, 1937	Increase	Decrease	Notes
		£	£	£	£	£	
XLVI PUBLIC DEBT							
(1) FUNDED							
1	INTEREST—						
	(a) £5,000,000 LOAN OF 1921: (Repayable 1946/56)						
	Colony						
	Railways						
	Ordinance No. 39 of 1921, £5,000,000 at 6 per cent:						
	Colony						
	Kenya and Uganda Railways and Harbours						
	Harbours						
	Railways						
	(b) £5,000,000 LOAN OF 1927: (Repayable 1948/58)						
	Railways						
	Ordinance No. 22 of 1927, £5,000,000 at 5 per cent:						
	Kenya and Uganda Railways and Harbours						
	(c) £3,500,000 LOAN OF 1928: (Repayable 1950)						
	Colony						
	Railways						
	Ordinance No. 22 of 1927, £3,500,000 at 4½ per cent:						
	Colony						
	Kenya and Uganda Railways and Harbours						
	Harbours						
	Railways						
	(d) £3,400,000 LOAN OF 1930: (Repayable 1961/71)						
	Colony						
	Railways						
	Ordinance No. 43 of 1930, £3,400,000 at 4½ per cent:						
	Colony						
	Kenya and Uganda Railways and Harbours						
	Harbours						
	Railways						
	(e) £305,600 LOAN OF 1933: (Repayable 1957/67)						
	Colony						
	Ordinance No. 25 of 1933, £305,600 at 3½ per cent:						
	(f) £375,000 LOAN OF 1936: (Repayable 1956/61)						
	Ordinance No. 9 of 1936, £375,000 at 3 per cent:						
	Total Interest						
2	SINKING FUNDS—						
	(a) £5,000,000 LOAN OF 1921:						
	Ordinance No. 29 of 1921, £5,000,000 at Sh. 20 per cent:						
	Colony						
	Kenya and Uganda Railways and Harbours						
	(b) £5,000,000 LOAN OF 1927:						
	Ordinance No. 22 of 1927 at Sh. 20 per cent:						
	Kenya and Uganda Railways and Harbours						
	(c) £3,500,000 LOAN OF 1928:						
	Ordinance No. 22 of 1927 at Sh. 20 per cent:						
	Colony						
	Kenya and Uganda Railways and Harbours						
	(d) £3,400,000 LOAN OF 1930:						
	Ordinance No. 43 of 1930, at Sh. 20 per cent:						
	Colony						
	Kenya and Uganda Railways and Harbours						
	(e) £305,600 LOAN OF 1933:						
	Ordinance No. 25 of 1933, at Sh. 20 per cent:						
	(f) £375,000 LOAN OF 1936:						
	Ordinance No. 9 of 1936, at Sh. 20 per cent:						
	Colony						
	Total Sinking Funds						
	TOTAL PUBLIC DEBT FUNDED GROSS						
(2) UNFUNDED							
3	INTEREST AND REDEMPTION—						
	Loans, Colonial Development Fund						
	GROSS TOTAL PUBLIC DEBT						
	Less Kenya Expenditure						
	NET TOTAL PUBLIC DEBT						
	GROSS INCREASE—£2,280						
	NET INCREASE—NIL						

Appendices

* Sinking Fund contribution for half-year commencing October, 1939.

x1. Provision in 1938 Estimates shown under Head XIII, Item 3.

x2. See Head XXIX.

APPENDIX A

Statement of Assets and Liabilities as at 31st December, 1937

LIABILITIES		ASSETS	
£	cts.	£	cts.
APPROPRIATED FUNDS		APPROPRIATED FUNDS	
192	15 91	192	15 91
179	5 33	179	5 33
11,758	13 27	11,758	13 27
(1)		27	7
80,712	3 21	80,722	13 25
20,508	3 00	13,210	13 83
55,945	7 79	48,414	18 33
13,941	18 45	4,041	6 97
1,025	13 33	1,025	13 33
11,906	16 87	1,202	12 84
56,202	12 84	496,368	15 14
30,442	6 91	4,836	15 25
24,778	7 56	24,627	15 75
5,292	14	6,153	18 74
3,314	18	3,738	19 92
1,174	10 50	1,675	3 00
21,300	0 00	4,262	6 00
		40,321	5 00
		64	11 10
		750	0 00
		47,133	5 16
		1,939	15 82
		0,025	5 71
		1,396	14 34
		4,689	11 76
		1,038	10 25
		18,184	2 88
		86,316	15 13
		111,425	9 05
		4,204	9 20
		13,569	11 50
		24,358	14 85
		50,194	5 01
		1,613	0 00
		302,342	4 79
		1,203,421	2 13
DEBITS		DEBITS	
849,180	10 61	849,180	10 61
243,642	14 59	243,642	14 59
8,298	11 82	8,298	11 82
8,395	6 33	8,395	6 33
5,201	14 69	5,201	14 69
24,328	14 85	24,328	14 85
		393,382	16 04
		45,000	0 00
		1,677,430	8 33
LOAN FUNDS—SALE OF ELDORET WATER WORKS		LOAN FUNDS—UNSETTLED BALANCE	
		54,772	14 58
		214,666	4 13
		28,696	19 30
		85,287	18 03
LOAN FUNDS—UNSETTLED BALANCE		LOAN FUNDS—UNSETTLED BALANCE	
		54,772	14 58
		214,666	4 13
		28,696	19 30
		85,287	18 03
REVENUES		REVENUES	
		393,382	16 04
		45,000	0 00
		1,677,430	8 33
CASH ON FIXED DEPOSIT		CASH ON CURRENT ACCOUNT	
		1,939	15 82
		0,025	5 71
		1,396	14 34
		4,689	11 76
		1,038	10 25
AGRICULTURAL ADVANCES		AGRICULTURAL ADVANCES	
		18,184	2 88
		86,316	15 13
		111,425	9 05
		4,204	9 20
		13,569	11 50
		24,358	14 85
		50,194	5 01
		1,613	0 00
		302,342	4 79
		1,203,421	2 13

Carried forward—
TOTAL LIABILITIES

Carried forward

APPENDIX A—(contd.)
STATEMENT OF ASSETS AND LIABILITIES AS AT THE 31st DECEMBER, 1937—(Contd.)

ASSETS	Brought forward			£			s.			d.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Unallocated Surplus	244	9	50									
King's African Rifles Reserve Store, London	707	6	01									
Post Office	22,912	17	78									
Public Works Department	26,043	2	01									
Charges—												
Joint Colonial Fund	652,000	0	00									
With Crown Agents	818	13	83									
On Current Account with Banks and at District Treasuries	8,088	0	74									
In Transit between Chees	271,181	18	71									
TOTAL	929,648	14	12									
				£ 2,183,732	12	15						

(1) An amount of £210-50, inadvertently debited to "Miscellaneous Deposits" instead of to "Miscellaneous Funds," has been adjusted in 1938.

*Expenditure in respect of business financed by Colonial Development Fund . . . £ 88,248 1 87
Deduct—Contributions made by Kenya . . . 1,622 1 36

Add—Expenditure in 1938 not reimbursed by grants in that year . . . 66,743 0 01

Deduct—Receipts during the current year from Colonial Development Fund transferred to Revenue Head XIII . . . 97,804 18 21

Amount due from Colonial Development Fund . . . 97,166 1 75

£ 7139 13 46

APPENDIX D
DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939*		
			£	£	
PENSIONS, GENERAL					
EUROPEAN STAFF					
Capt., 129 Baluchis Regt.	3-9-02	Capt. C. O. Tanner (Wound Pension)	50	0	50
Provincial Commissioner	28-3-10	S. S. Bagge, C.M.G.	225	12	226
Assistant Auditor	17-7-10	E. M. Knox	10	16	11
Chief Engineer, S.S. Juba	29-12-10	F. M. A. Byrnes	207	10	208
Asst. Loco. Superintendent, Uganda Railway	1-11-11	J. H. Penruddocke	168	15	169
District Commissioner	24-10-13	N. E. F. Corbett	177	14	178
Medical Officer	4-11-13	Dr. H. A. Bodeker	223	6	223
Assistant Auditor	2-12-14	H. I. Ingram	32	0	32
Treasury Assistant	11-7-15	H. T. Powell	21	13	22
Medical Officer	22-2-16	Dr. R. E. Drake Brockman	266	13	267
District Commissioner	27-3-16	E. L. Pearson	44	5	44
Female Accountant, Post Office	16-5-16	Miss E. E. Lyons (Mrs. Fitzgerald)	3	16	4
Assistant Auditor	16-8-16	C. P. Isaac	254	7	254
Director of Transport and P.I. Officer	29-10-16	D. D. Waller	164	17	165
District Commissioner	19-3-17	G. N. Crisford	98	0	98
Chief Officer, S.S. Juba	14-2-18	E. K. D. May	17	18	18
Supervisor, Female Postal Clerks and Telegraphists	15-2-18	Miss M. E. Francis	72	4	72
Accountant, G.P.O.	7-10-18	R. H. Long	944	1	944
General Manager, Uganda Rly.	27-10-18	B. Eastwood, C.M.G.	149	2	149
Medical Officer	4-11-18	Dr. N. M. Leys	269	13	267
Medical Officer	4-12-18	Dr. R. Small	205	6	205
Assistant Transport Officer	20-1-19	H. C. G. Giles	458	19	459
District Engineer, Uganda Rly.	1-6-19	C. S. Hunter	378	0	378
District Loco. Superintendent, Uganda Railway	9-7-19	B. L. Bremner	795	15	796
Chief Engineer, Uganda Rly.	22-10-19	A. F. Church, C.B.E.	174	4	174
Quartermaster of Police	28-12-19	Capt. J. B. Ellard	558	5	558
District Commissioner	19-1-20	J. M. Pearson	732	10	732
Land Officer	13-3-20	R. Barton-Wright	1,265	0	1,265
Deputy P.M.O.	19-6-20	Dr. J. A. Haran, C.M.G.	92	0	92
Chief Justice	1-8-20	Sir R. W. Hamilton	394	13	395
3rd Grade Police Constable	16-8-20	W. Follows	632	10	632
District Commissioner	14-9-20	T. R. F. H. Skone	129	16	129
Senior Sanitation Officer	8-12-20	Col. W. J. Radford	686	3	686
Forester	30-12-20	C. H. Minshall	585	16	586
Provincial Commissioner	4-2-21	C. W. Hobbly, C.M.G.	147	5	147
Chief Veterinary Officer	1-4-21	Col. R. J. Sturdy, C.B.E., D.S.O.	616	0	616
Collector of Customs	6-4-21	H. M. Tarrant	61	6	61
Assistant Chief Secretary	27-4-21	W. J. Monson	293	5	293
District Station Master, Uganda Railway	4-8-21	W. P. Martin	181	10	182
District Commissioner	28-4-21	E. H. Bifen	385	0	385
Senior Asst. Secretary	19-6-21	Capt. A. O. Luckman	607	5	607
Superintending Engineer, Uganda Railway Marine	14-9-11	R. Grant	500	0	500
District Engineer, Uganda Rly.	3-11-21	W. M. Griess	1,121	5	1,121
Chief Storekeeper, Uganda Rly.	3-11-21	A. W. Read	213	15	214
Chief Native Commissioner	23-11-21	Colonel J. Ainsworth, C.M.G.	166	5	166
Paymaster, 3rd K.A.R.	23-12-21	C. A. Armistead	62	14	63
Foil Tax Clerk	1-1-22	J. S. Hall	396	10	397
Office Superintendent, P.W.D.	1-2-22	G. B. W. Alexander	17	8	17
European Clerk, Land Dept.	1-4-22	H. Viokerstaff	322	18	323
Administrative Officer, 1st Grd.	21-4-22	L. Talbot-Smith	29	6	29
2nd Class Tel. Inspector	24-4-22	J. S. Bignell	337	10	338
Superintendent of Police	12-5-22	C. S. Long-Innes	328	6	328
Asst. Commissioner of Police	23-5-22	Lt.-Col. C. S. Riddick	109	13	110
Senior Assistant Treasurer	29-5-22	A. Smith	322	13	323
Inspector General of Police	30-6-22	Brig.-Gen. W. F. S. Edwards, C.B., C.M.G., D.S.O.	328	6	328
Chief Accountant, G.P.O.	23-9-22	A. D. Ayre	109	13	110
Assistant Land Officer	30-9-22	C. H. Campbell	322	13	323

Carried forward

10,623

(1) £147 8s. is the common share.

(2) £11 6s. 10d. per annum computed for land grant from 1st Jan., 1924

APPENDIX A—(contd.)
STATEMENT OF ASSETS AND LIABILITIES AS AT THE 31st DECEMBER, 1937—(Contd.)

LIABILITIES	ASSETS		£	s.	d.
	Strength (forward)	Strength (present)			
Strength (forward)	£	£	1,203,421	2	13
Strength (present)	£	£	244	9	50
UNALLOTTED STOKES —	£	£	757	6	61
King's African Rifles Reserve	£	£	3,705	0	00
King's African Rifles Reserve Store, London	£	£	270,460	0	84
Post Office	£	£	25,043	2	01
Public Works Department	£	£	692,000	0	00
Public Works Department	£	£	2,038	0	72
Public Works Department	£	£	1,481	18	71
Public Works Department	£	£	53,418	6	40
Public Works Department	£	£	925,648	14	12
Public Works Department	£	£	2,183,732	12	15
TOTAL					

(1) An amount of £210.50, inadvertently debited to "Miscellaneous Deposits" instead of to "Miscellaneous Funds," has been adjusted in 1938.

£	65,345	87
£	1,602	36
£	66,743	0 81
£	20,081	14 70
£	87,204	15 21
£	87,185	1 75
£	6139	19 46

£2,183,732 is the common share.

£65,345 is the common share.

£1,602 is the common share.

£66,743 is the common share.

£20,081 is the common share.

£87,204 is the common share.

£87,185 is the common share.

£6,139 is the common share.

APPENDIX D

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	s.
PENSIONS, GENERAL				
EUROPEAN STAFF				
Capt., 129 Baluchian Regt.	3-9-02	Capt. C. O. Tanner (Wound Pension)	50	0 0
Provincial Commissioner	28-3-10	S. S. Bagge, C.M.G.	225	12 6
Assistant Auditor	17-7-10	E. M. Knox	11	16 10
Chief Engineer, S.S. Juba	29-12-10	F. M. A. Byrnes	207	10 0
Asst. Loco. Superintendent, Uganda Railway	1-11-11	J. H. Penruddocke	168	15 0
District Commissioner	24-10-13	N. E. F. Corbett	177	14 0
Medical Officer	4-11-13	Dr. H. F. Bodoker	223	6 8
Assistant Auditor	2-12-14	H. I. Ingram	32	0 0
Treasury Assistant	11-7-15	H. T. Powell	12	12 4
Medical Officer	22-2-16	Dr. R. E. Drake Brookman	21	13 4
District Commissioner	27-2-16	E. L. Pearson	266	13 4
Female Accountant, Post Office	16-5-16	Miss E. E. Lyons (Mrs. Fitzgerald)	44	5 6
Assistant Auditor	16-8-16	C. P. Isaac	3	16 0
Director of Transport and P.I. Office	29-10-16	D. D. Waller	254	7 6
District Commissioner	19-3-17	G. N. Crisford	164	17 9
Chief Officer, S.S. Juba	14-2-18	E. K. D. May	98	0 0
Supervisor, Female Postal Clerks and Telegraphists	15-2-18	Miss M. E. Francis	17	18 7
Accountant, G.P.O.	7-10-18	R. H. Long	72	4 5
General Manager, Uganda Ry.	27-10-18	B. Eastwood, C.M.G.	944	1 3
Medical Officer	4-11-18	Dr. N. M. Leys	149	2 3
Assistant Transport Officer	4-12-18	Dr. R. Small	266	13 4
District Engineer, Uganda Ry.	20-1-19	H. C. G. Giles	205	6 8
District Loco. Superintendent, Uganda Railway	1-6-19	C. S. Hunter	458	19 9
Chief Engineer, Uganda Ry.	9-7-19	B. L. Bremner	378	0 0
Quartermaster of Police	22-10-19	A. F. Church, C.B.E.	595	19 5
District Commissioner	28-12-19	Capt. J. B. Ellard	185	15 7
Land Officer	19-1-20	J. M. Pearson	174	4 5
Deputy P.M.O.	13-3-20	R. Barton-Wright	558	5 7
Chief Justice	19-6-20	Dr. J. A. Haran, C.M.G.	632	10 0
3rd Grade Police Constable	1-8-20	Sir R. W. Hamilton	1,265	0 0
District Commissioner	14-9-20	W. Follows	92	0 0
Senior Sanitation Officer	8-12-20	Dr. W. F. H. Skene	394	13 4
Forester	30-12-20	G. H. Minshall	632	10 0
Provincial Commissioner	4-2-21	C. W. Hobley, C.M.G.	129	16 0
Chief Veterinary Officer	1-4-21	Col. R. J. Sturdy, C.B.E., D.S.O.	686	3 4
Collector of Customs	6-4-21	H. M. Tarrant	147	5 0
Assistant Chief Secretary	27-4-21	W. J. Monson	616	0 0
District Station Master, Uganda Railway	28-4-21	E. H. Bifen	61	0 5
District Commissioner	19-6-21	Capt. A. O. Luckman	293	5 0
Senior Asst. Secretary	4-8-21	W. P. Margin	161	10 0
Superintending Engineer, Uganda Railway Marine	14-9-11	R. Grant	385	0 0
District Engineer, Uganda Ry.	3-11-21	W. M. Griess	507	5 0
Chief Storekeeper, Uganda Ry.	3-11-21	A. W. Read	500	0 0
Chief Native Commissioner	23-11-21	Colonel J. Ainsworth, C.M.G.	1,121	5 0
Paymaster, 3rd K.A.R.	23-12-21	C. A. Armitstead	213	15 0
Poll Tax Clerk	1-1-22	G. S. Hall	166	5 5
Office Superintendent, P.W.D.	1-2-22	G. B. W. Alexander	153	0 0
European Clerk, Land Dept.	1-4-22	H. Vickrestaff	62	14 2
Administrative Officer, 1st Grd.	21-4-22	L. Talbot-Smith	396	10 0
2nd Class Tel. Inspector	22-4-22	J. S. Bignell	17	8 5
Superintendent of Police	24-4-22	C. S. Long-Innes	322	18 4
Asst. Commissioner of Police	12-5-22	Lt. Col. C. S. Riddick	29	6 8
Senior Assistant Treasurer	29-5-22	A. Smith	837	10 0
Inspector General of Police	30-6-22	Brig.-Gen. W. F. S. Edwards, C.B., C.M.G., D.S.O.	328	6 8
Chief Accountant, G.P.O.	23-9-22	A. D. Ayre	109	13 4
Assistant Land Officer	30-9-22	C. H. Campbell	322	13 4
Carried forward			10,623	

(1) £147 5s. is the common share.

(2) £11 6s. 10d. per annum computed for land grant from 1st Jan., 1924

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			16,623	
<i>EUROPEAN STAFF—Contd.</i>				
			£	s. d.
Asst. Postmaster General	31-10-22	J. J. Killingbeck	286	0 0
Nursing Sister, Medical Dept.	7-11-22	Miss H. M. Whitburn	77	10 0
Commissioner of Police	18-11-22	Lt. Col. W. K. Nottley, D.S.O.	485	6 8
Director of Land Surveys	29-11-22	A. E. Townsend	433	6 8
Supervisor of Telegraphs	9-12-22	Miss M. B. Barr (Mrs. Baker)	13	5 0
Asst. Chief Accountant, K.U.R. & H.	20-12-22	J. W. Heaton	8	11 1
Superintendent of Police	24-12-22	J. P. Moore	315	15 2
General Manager, Uganda Rly.	2-1-23	S. Couper	899	16 8
Electric Inspector, Postal Dept.	7-1-23	W. J. Bramwell	66	9 0
Senior Dental Surgeon	17-1-23	Dr. V. G. L. Van Someren	269	6 8
Government Printer	19-1-23	E. W. Trim	252	0 0
Traffic Manager, Uganda Rly.	2-2-23	E. G. Wilson, C.B.E.	605	15 0
Provincial Clerk	2-2-23	G. M. Longmore	106	13 4
Fosterer	4-3-23	T. Hawking	119	8 2
Superintendent, Busoga Railway Marine	26-3-23	Commander C. C. Garrett, R.N.R.	81	3 4
Director of Public Works	3-4-23	W. McGregor Ross	869	6 8
Senior Commissioner	2-5-23	J. W. T. McClellan, C.M.G.	826	13 4
Auditor	4-5-23	Lt. Col. H. C. E. Barnes, C.B.E.	830	4 9
Senior Medical Officer	22-5-23	Dr. E. L. Henderson	490	10 0
1st Grade Administration Officer	28-5-23	S. C. Donovan	352	0 0
Postmaster, Postal Department	28-5-23	S. G. Crosswell	222	6 8
Executive Engineer	6-6-23	J. B. Banks	459	13 4
Permit Offices Agric. Dept.	9-6-23	G. H. Crosswell	187	16 6
Postal Clerk and Telegraphist	10-6-23	Miss A. Parker	90	13 4
Medical Officer	12-6-23	Dr. T. F. Eumb	308	0 0
Accountant, Public Works	29-6-23	J. S. McGraw	164	6 8
Deputy Director, Public Works	11-7-23	W. H. Tanner	231	0 0
Medical Officer	20-7-23	Dr. C. A. Wiggins, C.M.G.	100	16 8
Government Architect	29-7-23	C. Rand-Overy	271	6 8
Matron, European Hospital	27-8-23	Mrs. E. R. Barrett	180	0 0
Senior Commissioner	12-9-23	F. W. Isaac	783	0 0
Dy. Principal Medical Officer	14-9-23	Dr. C. L. Chevallier	715	0 0
Senior Medical Officer	16-9-23	Dr. W. O. Pritchard	366	11 4
Chief Storekeeper, F.W.D.	17-9-23	C. W. Gregory, M.B.E.	404	3 4
Telegraph Engineer	24-9-23	K. K. Croighton	427	10 0
1st Grade Administration Officer	7-10-23	C. S. Hemsted	513	6 8
Game Warden	10-10-23	A. Percival	442	0 0
Supervisor of Customs	13-10-23	E. Leakey	1	16 8
Chief Quarantine Officer, Agric. Department	17-10-23	Lt. Col. C. A. Neave	226	18 5
Registrar of Titles	5-11-23	L. Lea	290	0 0
Chief Draughtsman, Land Dept.	13-11-23	C. H. B. Panting	258	6 8
Senior Commissioner	2-12-23	H. K. Tate	753	13 4
Assistant District Commissioner	9-12-23	H. Silberrad	43	10 0
K.U.R. & H.	3-7-23	R. Lane	100	0 0
Manager, Kabeto Farm	20-12-23	J. Johnston	275	0 0
Asst. Storekeeper, F.W.D.	21-12-23	H. H. T. Blunt	204	3 4
Superintendent of Police	21-12-23	Capt. G.S. Cary	290	0 0
Senior Asst. Conservator of Forests	29-12-23	W. B. Jackson	425	0 0
Workshop Manager, Uganda Rly.	4-1-24	P. C. Ford	171	0 0
Colonial Secretary	1-2-24	Sir C. C. Bowring, K.C.M.G., K.B.E.	1,482	14 3
Senior Medical Officer	5-2-24	Dr. J. T. C. Johnson	253	3 4
Treasurer	26-2-24	H. A. Smallwood	68	18 1
Inspector of Police	19-4-24	A. Madden	266	0 5
Local Auditor	26-4-24	J. H. Sinclair, C.M.G., C.B.E.	33	0 0
Commander, Lake Steamer, Uganda Railway	28-4-24	Comdr. G. W. Bruce, R.D., R.N.R.	162	10 0
<i>Carried forward</i> .. £			35,087	

(1) £165 0s. 10d. per annum commuted for land grant from 1-1-1924

(2) £26 8s. 6d. per annum commuted for land grant from 1-1-1924.

(3) £23 1s. 8d. per annum commuted for land grant from 1-1-1924.

(4) £1 16s. 8d. is the common share.

(5) £53 7s. per annum commuted for land grant from 1-1-1924;

raised to £110 11s. 8d. from 1-5-1926.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			35,087	
<i>EUROPEAN STAFF—Contd.</i>				
			£	s. d.
District Engineer, Uganda Rly.	1-6-24	W. J. McJannett	110	0 0
1st Grade Administration Officer	0-6-24	F. G. Hamilton	389	5 0
Magistrate	8-6-24	Sir W. M. Carter, C.B.E.	25	16 0
Chief Engineer, Uganda Railway	9-6-24	C. Bennett	141	11 8
Headmaster	17-10-24	R. A. Low	127	10 0
Inspector of Police	24-10-24	A. Mackie	80	13 3
Superintendent of Police	28-10-24	Capt. G. E. Smith	216	13 4
1st Grade Administration Officer	19-11-24	N. A. Kenyon-Slaney	439	3 4
Supdt., Lake Albert Marine	26-11-24	Comdr. G. F. Dugdale, R.D., R.N.R.	14	0 0
Superintendent, Lunatic Asylum	17-2-25	W. Henfrey	137	5 0
Matron, Lunatic Asylum	18-2-25	Mrs. L. A. Henfrey	106	17 6
Sub-Engineer, Post and Telog.	28-2-25	M. A. Black	215	8 9
Inspector of Police	27-5-25	J. MacLean	123	8 0
Commissioner of Police	4-6-25	F. D. Tysson	612	10 0
1st Grade Administration Officer	9-7-25	Lt. Col. F. W. Bell, V.C.	304	0 0
Headmaster	4-8-25	T. J. A. Salmon	201	17 6
Port Captain	9-9-25	H. W. Turner	210	0 0
Asst. Commissioner of Police	19-10-25	J. C. Bentley	458	16 8
1st Grade Administration Officer	8-12-25	R. Weeks	478	6 8
Staff Officer, Defence Force	10-12-25	Major J. C. Ward, O.M.E.	476	0 0
Senior Asst. Postmaster General	11-12-25	W. Pearson	368	17 5
Marine Superintendent	11-2-26	Comdr. R. M. Reynolds, R.N.R.	241	10 0
District Commissioner	15-2-26	G. A. Fuller Maitland	306	0 0
Dist. Local Supdt., K.U.T. & H.	26-2-26	G. F. W. Hartnell	187	15 8
Sanitary Inspector	1-5-26	E. E. Williams	144	17 1
1st Grade Administration Officer	1-7-26	F. S. F. Traill	1,035	0 0
Conservator of Forests	19-7-26	E. Battiscannon	852	10 0
Asst. Superintendent of Police	16-8-26	H. E. Horne, O.B.E.	520	4 0
Quartermaster of Police	10-10-26	H. G. Ruscoe	178	18 4
District Commissioner	16-10-26	G. W. Richardson	339	19 10
Statistical Officer	18-10-26	Sir Geoffrey Archer, K.C.M.G.	697	18 4
Assistant Land Officer	17-12-26	L. D. Carpenter	405	0 0
Veterinary Officer	15-2-27	Mark Solomon	123	15 0
Assistant P.M.G.	1-4-27	A. W. Carter	284	3 0
Supdt., Government Press	29-7-27	G. P. Lewis	256	10 0
Printer, K.U.R. & H.	3-9-27	J. J. J. J.	132	17 10
Establishment, Lake Steamers	7-10-27	B. Hill	43	2 11
District Surveyor	28-10-27	Lt. Comdr. E. C. Bosanquet, R.N.	759	7 6
Deputy Reg. General of Titles	13-11-27	L. C. Wright	269	4 5
1st Grade Administration Officer	16-12-27	W. A. B. Pailthorpe	375	25 6
District Engineer, K.U.R. & H.	12-1-28	W. A. F. Platts	522	19 4
Pay and Quartermaster, 3rd K.A.R.	12-1-28	C. St. C. Grant Davie	259	15 3
Administration Officer	27-1-28	Capt. V. Lambert	117	14 1
Executive Engineer	30-1-28	A. E. Chamier	530	4 11
District Commissioner	7-2-28	H. M. Birch	544	15 10
Forest Surveyor	28-2-28	E. D. Browne, O.B.E.	120	2 5
Telegraph Engineer	5-3-28	E. H. Picketwell	192	3 2
Superintendent of Conservancy	6-3-28	F. M. Wolf	105	8 3
Establishment Officer	24-3-28	W. B. Acton	309	8 3
Telegraph Engineer	25-3-28	G. W. Knapman, I.S.O.	309	8 3
Asst. Chief Veterinary Officer	10-4-28	J. T. Duffy	47	0 11
Chief Engineer, Lake Steamers	14-4-28	W. Kearney	248	17 8
Regt. Quartermaster Sergeant	27-4-28	R. Morcor	52	0 5
Matron, Education Department	29-4-28	S. W. Rabie	66	5 0
District Officer	30-4-28	Mrs. A. D. Guthrie	89	7 6
Director of Education	28-5-28	Major H. W. Gray, O.B.E.	503	0 0
Executive Engineer	1-6-28	J. R. Orr, O.B.E.	442	0 7
Superintendent of Police	1-7-28	C. V. A. Espuet	111	4 11
Asst. Chief Engineer, K.U.R. & H.	8-8-28	R. T. H. Anderson	407	6 11
1st Punno Judge	8-8-28	C. M. Bunbury, I.S.O.	242	11 8
Capt., Lake Steamer	28-9-28	T. D. Maxwell	337	6 1
	2-12-28	Lt. Comdr. C. B. Blencowe, R.N.R.	183	13 10
<i>Carried forward</i> .. £			52,080	

(4) Common share of pension, £20 10s. 9d.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
Brought forward .. £			16,623	
EUROPEAN STAFF—Contd.				
Asst. Postmaster General	31-10-22	J. J. Killingbeck	286	0
Nursing Sister, Medical Dept.	7-11-22	Miss H. M. Whitburn	77	10
Commissioner of Police	18-11-22	Lt.-Col. W. K. Notley, D.S.O.	485	8
Director of Land Surveys	29-11-22	A. E. Townsend	433	6
Supervisor of Telegraphs	9-12-22	Miss M. B. Barr (Mrs. Baker)	13	5
Asst. Chief Accountant, K.U.R. & H.	20-12-22	J. W. Heaton	8	11
Superintendent of Police	24-12-22	J. P. Moore	315	15
General Manager, Uganda Ry.	2-1-23	S. Cooper	889	16
Electric Inspector, Postal Dept.	7-1-23	Dr. V. G. L. Van Someren	209	6
Senior Dental Surgeon	17-1-23	Dr. V. G. L. Van Someren	209	6
Government Printer	19-1-23	E. W. Trim	252	0
Traffic Manager, Uganda Ry.	2-2-23	E. G. Wilson, C.B.E.	606	15
Provincial Clerk	2-2-23	G. M. Longmore	106	13
Forester	4-3-23	T. Hawking	119	8
Superintendent, Busoga Railway Marine.	26-3-23	Commander C. C. Garrett, R.N.R.	81	3
Director of Public Works	3-4-23	W. McGregor Ross	869	6
Senior Commissioner	2-5-23	J. W. T. McCallan, C.M.G.	827	13
Auditor	4-5-23	Lt.-Col. H. C. E. Barnes, C.B.E.	830	4
Senior Medical Officer	22-5-23	Dr. F. L. Henderson	490	10
1st Grade Administration Officer	25-5-23	Lt.-Col. W. E. H. Barrett	352	0
Postmaster, Postal Department	28-5-23	S. C. Donovan	222	6
Executive Engineer	6-6-23	G. H. Creswell	459	13
Permit Officer, Agric. Dept.	9-6-23	J. B. Banks	187	4
Postal Clerk and Telegraphist	30-6-23	Miss A. Parker	90	13
Medical Officer	12-6-23	Dr. T. F. Lunab	308	0
Accountant, Public Works	20-6-23	J. S. McGraw	308	0
Deputy Director, Public Works	11-7-23	W. H. Tanner	231	0
Medical Officer	20-7-23	Dr. C. A. Wiggins, C.M.G.	100	16
Government Architect	29-7-23	C. Rand-Overy	271	6
Matron, European Hospital	27-8-23	Mrs. E. R. Barrett	180	0
Senior Commissioner	12-9-23	F. W. Isaac	783	0
Dy. Principal Medical Officer	14-9-23	Dr. C. L. Chevallier	715	0
Senior Medical Officer	16-9-23	Dr. W. O. Pritchard	367	11
Chief Storekeeper, P.W.D.	17-9-23	C. W. Gregory, M.B.E.	404	3
Telegraph Engineer	24-9-23	C. S. Hemsted	427	10
1st Grade Administration Officer	7-10-23	A. B. Percival	442	0
Game Warden	10-10-23	E. W. Leakey	1	16
Supervisor of Customs	13-10-23	A. B. Percival	442	0
Chief Quarantine Officer, Agric. Department	17-10-23	Lt.-Col. C. A. Neave	226	18
Registrar of Titles	25-11-23	L. Lea	200	0
Chief Draftsman, Land Dept.	13-11-23	C. J. B. Panting	258	8
Senior Commissioner	2-12-23	H. R. Tate	753	13
Assistant District Commissioner	9-12-23	H. Silberrad	43	10
Assistant Traffic Manager, K.U.R. & H.	3-7-23	R. Lane	100	0
Manager, Kabeto Farm	20-12-23	J. Johnston	275	0
Asst. Storekeeper, P.W.D.	21-12-23	R. H. T. Blunt	204	3
Superintendent of Police	21-12-23	Capt. C. S. Cary	290	0
Senior Assistant, Conservator of Forests	29-12-23	W. B. Jackson	425	0
Workshop Manager, Uganda Ry.	4-1-24	P. C. Ford	171	0
Colonial Secretary	1-2-24	Sir C. G. Bowring, K.C.M.G., K.B.E.	1,482	14
Senior Medical Officer	5-2-24	Dr. J. T. C. Johnson	253	3
Treasurer	25-2-24	H. A. Smallwood	68	18
Inspector of Police	19-4-24	A. Madden	266	0
Local Auditor	26-4-24	J. H. Sinclair, C.M.G., C.B.E.	33	0
Commander, Lake Steamer, Uganda Railway	28-4-24	Comdr. G. W. Bruce, R.N.R.	162	10
Carried forward .. £			35,087	

(1) £165 9s. 10d. per annum commuted for land grant from 1-1-1924.

(2) £28 8s. 8d. per annum commuted for land grant from 1-1-1924.

(3) £3 13s. 8d. per annum commuted for land grant from 1-1-1924.

(4) £1 10s. 8d. is the common share.

(5) £23 7s. per annum commuted for land grant from 1-1-1924.

(6) £23 7s. per annum commuted for land grant from 1-1-1924.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
Brought forward .. £			35,087	
EUROPEAN STAFF—Contd.				
District Engineer, Uganda Ry.	1-6-24	W. J. McJannett	110	0
1st Grade Administration Officer	6-6-24	F. G. Hamilton	389	5
Magistrate	8-6-24	Sir W. M. Carter, C.B.E.	25	16
Chief Engineer, Uganda Railway	9-6-24	C. Bennett	141	11
Headmaster	17-10-24	R. A. Low	127	10
Inspector of Police	24-10-24	A. Mackie	80	13
Superintendent of Police	28-10-24	Capt. G. E. Smith	216	13
1st Grade Administration Officer	19-11-24	N. A. Kenyon-Stancy	439	3
Supdt., Lake Albert Marine	26-11-24	Comdr. G. F. Dugdale, R.D., R.N.R.	14	0
Superintendent, Lunatic Asylum	17-2-25	W. Henfrey	137	5
Sub-Engineer, Post and Telg.	18-2-25	Mrs. L. A. Henfrey	106	17
Inspector of Police	28-2-25	M. A. Black	215	8
Commissioner of Police	27-5-25	J. MacLean	125	8
1st Grade Administration Officer	9-7-25	Lt.-Col. F. W. Bell, V.C.	612	10
Headmaster	4-8-25	T. J. A. Salmon	304	0
Port Captain	9-9-25	H. W. Turner	201	17
Asst. Commissioner of Police	19-10-25	J. C. Bentley	459	16
1st Grade Administration Officer	8-12-25	R. Weeks	478	8
Senior Asst. Postmaster-General	10-12-25	Major J. C. Ward, O.B.E.	470	0
Matron Superintendent	11-12-25	W. Pearson	388	17
District Commissioner	11-12-25	Comdr. R. M. Reynolds, R.N.R.	241	10
Dist. Loos, Supdt., K.U.T. & H.	15-2-26	G. A. Fuller-Matland	306	0
Sanitary Inspector	26-2-26	G. F. W. Hartnall	187	16
1st Grade Administration Officer	1-4-26	E. E. Williams	144	17
Conservator of Forests	1-7-26	F. S. F. Traill	1,035	0
1st Grade Administration Officer	16-7-26	E. Batticcombe	885	10
Asst. Superintendent of Police	16-8-26	H. H. Horne, O.B.E.	520	4
Quartermaster of Police	10-10-26	H. G. Ruscoe	179	18
District Commissioner	16-10-26	G. W. Richardson	332	19
Statistical Officer	18-10-26	Sir Geoffrey Archer, K.C.M.G.	409	13
Assistant Land Officer	17-12-26	L. D. Carpenter	405	0
Veterinary Officer	15-2-27	Mark Solomon	123	15
Assistant P.M.G.	1-4-27	A. W. Carter	284	8
Supdt., Government Press	29-7-27	G. P. Lewis	258	10
Printer, K.U.R. & H.	3-9-27	J. Leary	139	17
Commander, Lake Steamers	7-10-27	R. Hill	43	21
Deputy Reg. General of Titles	28-10-27	Lt.-Comdr. E. C. Bosanquet, R.N.	739	7
1st Grade Administration Officer	13-11-27	L. C. Wright	259	4
District Engineer, K.U.R. & H.	16-12-27	W. A. B. Paithepore	375	7
Pay and Quartermaster, 3rd K.A.R.	12-1-28	W. A. F. Platte	522	19
Administration Officer	27-1-28	C. St. C. Grant Davis	269	15
Executive Engineer	30-1-28	Capt. V. Lambert	117	14
District Commissioner	7-2-28	A. E. Charrier	530	4
Forest Surveyor	28-2-28	H. M. Birch	544	15
Telegraph Engineer	6-3-28	E. D. Browne, O.B.E.	120	2
Superintendent of Conservancy	6-3-28	E. H. Piekwell	192	3
Establishment Officer	24-3-28	F. M. Wolf	105	8
Telegraph Engineer	25-3-28	W. B. Acton	360	0
Asst. Chief Veterinary Officer	10-4-28	G. W. Knapman, M.S.O.	309	8
Chief Engineer, Lake Steamers	14-4-28	J. T. Duffy	47	0
Regt. Quartermaster Sergeant	27-4-28	W. Kearney	248	17
Matron, Education Department	29-4-28	R. Mercer	62	5
District Officer	30-4-28	S. W. Rabie	66	0
Director of Education	28-5-28	Mrs. A. D. Gethin	89	7
Executive Engineer	1-6-28	Major H. W. Gray, O.B.E.	503	0
Superintendent of Police	1-7-28	J. R. Orr, O.B.E.	442	0
Asst. Chief Engineer, K.U.R. & H.	8-8-28	C. V. A. Esquet	111	4
1st Puziso Judge	28-9-28	R. T. H. Anderson	407	6
Capt., Lake Steamer	28-11-28	C. M. Bunbury, I.S.O.	242	11
	2-12-28	T. D. Maxwell	337	6
		Lt.-Comdr. C. B. Biencowe, R.N.R.	183	13
Carried forward .. £			52,080	

(4) Common share of pension, £30 10s. 8d.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			52,080	
EUROPEAN STAFF—Contd.				
Nursing Sister	27-12-28	Mrs. S. J. Harrison	128	6
Headmistress	10-1-29	Miss W. D. Alcock	167	16
Postmaster	27-2-29	W. A. Flacke	92	17
Assistant Auditor	1-3-29	R. R. H. Jebb, o.b.e.	91	18
Senior Asst. Game Warden	13-3-29	Capt. K. F. T. Caldwell	208	14
Postal Clerk and Telegraphist	13-3-29	Mrs. M. M. White (nee Smith)	125	8
Attorney General	25-3-29	Sir R. M. Corne	224	19
District Commissioner	10-4-29	Hon. C. C. F. Dundas	105	12
Junior Technical Instructor	20-5-29	J. Miles	119	19
Chief Veterinary Officer	23-6-29	Lt. Col. A. G. Doherty, m.c.	119	19
Postal Clerk and Telegraphist	5-7-29	Miss M. E. Whitaker	49	7
Provincial Commissioner	14-8-29	C. H. Osborne	623	6
District Officer	2-11-29	G. E. Ward	525	3
Chief Accountant, P.W.D.	10-11-29	S. E. J. Howarth	435	9
Building Inspector	20-11-29	H. O. Jones, m.c.	224	12
Asst. Commissioner of Police	18-12-29	Major P. F. Browne	167	10
Clerk, Agricultural Department	1-1-30	A. E. Johnstone	136	17
Treasurer	9-1-30	R. C. Granum, c.m.g.	428	6
Asst. Dir. Cad. Survey	10-1-30	T. H. Galbraith, m.c.	333	14
Medical Officer	21-1-30	Dr. J. Pugh	303	17
Surveyor General	13-2-30	A. G. Baker	644	9
Chief Computer	20-2-30	J. H. Williams	493	1
Dy. Chief Act., K.U.R. & H.	9-4-30	S. N. Faulkner, o.b.e.	341	4
District Commissioner	13-4-30	D. R. Crampston	505	5
Registrar of Titles	20-4-30	P. E. Wolff	426	5
Assistant Auditor	4-6-30	H. R. Phelps	58	10
Executive Officer	22-8-30	A. Wye	222	10
Senior Commissioner	29-8-30	R. W. Hornsted	747	17
Computer	14-9-30	F. G. Kinsella	26	12
Forester	21-9-30	J. L. Moon	274	7
District Traffic Superintendent, K.U.R. & H.	2-10-30	R. A. Lawson	49	14
Medical Stores Dept.	20-10-30	Capt. J. S. Robertson, m.b.e.	325	5
District Officer	13-11-30	P. R. Fildou	525	3
Draughtsman, Survey Dept.	21-11-30	A. G. Hansard, m.b.e.	115	6
Office Superintendent, P.W.D.	19-12-30	J. P. F. Galway	256	10
Senior Assistant Treasurer	1-1-31	J. H. N. Stuart	382	19
Inspector of Police	5-1-31	C. W. V. ...	142	3
Clerk, Agricultural Dept.	12-1-31	L. Myers	160	14
District Officer	29-1-31	Major W. B. Brook	387	6
Chief Engineer, Lake Steamers	31-1-31	C. W. Lushby	328	1
Senior Postmaster	21-2-31	G. W. MacIntyre	328	1
Chief Clerk, G.P.O.	26-2-31	L. A. Harcourt	312	10
Asst. Director of Public Works	1-3-31	W. M. Lynde	454	12
Supervisor of Telephones	20-3-31	Miss R. E. E. Johnson	170	11
Executive Engineer, P.W.D.	1-4-31	S. C. Bennett	326	17
Senior Medical Officer	1-4-31	Dr. D. S. Scott	192	10
Computer, Survey Department	0-4-31	W. N. Low	399	18
Assistant Auditor	13-4-31	A. G. Euton	76	7
Provincial Commissioner	22-4-31	E. C. Crewes-Read	641	0
Asst. Commissioner of Prisons	29-4-31	Capt. S. R. Hill, m.c.	126	18
Assistant Master	6-5-31	A. G. Southby	64	9
Senior Asst. Accountant, Rly.	21-5-31	F. Blaker	314	0
Puisne Judge	24-5-31	J. E. R. Stephens	207	3
Magistrate	3-6-31	Sir E. Logan	93	6
Asst. Matron, Education	6-6-31	Miss M. S. Shelton	149	13
Overseer, Agricultural Dept.	12-6-31	T. Burton	102	8
Chief Native Commissioner	14-6-31	J. W. Harrison	796	0
Executive Engineer	4-7-31	G. V. Reynolds	379	3
Postmaster	17-7-31	C. H. Maxwell	217	8
Asst. Supt., K.U.R. & H.	26-7-31	J. W. Wilkinson	217	8
Medical Officer	29-7-31	G. Bullock	80	13
	30-7-31	Sir A. W. G. Bagshaw, c.m.g.	55	18
<i>Carried forward</i> .. £			68,975	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			68,975	
EUROPEAN STAFF—Contd.				
Resident Magistrate	14-8-31	H. A. Young, k.c.	154	3
Office Supt., Land Office	15-8-31	Major W. S. Akers, o.b.e.	144	19
Veterinary Officer	22-8-31	F. J. McCall, c.b.e., m.c.	169	15
Loco. Superintendent, Railway	20-8-31	J. S. Halliwell	108	8
Commander, Lake Steamers	15-9-31	A. F. Marsh	83	2
Chief Technical Instructor, Education Department	19-9-31	C. W. Stubbs	171	11
District Engineer, K.U.R. & H.	19-9-31	Capt. T. F. Linnell	159	13
Asst. Inspector of Police	1-10-31	C. A. Frost	116	18
Asst. Inspector of Police	1-10-31	J. Dalu	66	11
Asst. Inspector of Police	1-10-31	F. G. Drake	128	7
Senior Commissioner	1-10-31	C. M. Dobbs, c.m.g., o.b.e.	903	16
Computer	1-10-31	J. G. E. McKay	495	0
Asst. Inspector of Police	1-10-31	T. Hughes	48	12
Sanitary Inspector	15-10-31	D. MacIntosh	63	12
Sanitary Inspector	15-10-31	V. H. Kirkham	230	3
Director of Ch. Research	22-10-31	Major S. B. Gosling	83	18
Assistant P.M.G.	8-11-31	A. W. Morris	119	0
Junior Staff Surveyor	13-11-31	F. Jarrett	79	17
Revenue Act., K.U.R. & H.	13-11-31	A. B. Cameron	77	9
Stores Supt., K.U.R. & H.	13-11-31	B. M. Carter, m.b.e.	116	11
Deputy G.M. Chief Act.	13-11-31	H. E. Goodship, c.b.e.	294	4
Asst. Finger Print Officer	15-11-31	Capt. S. F. Taylor	234	15
Chief Engineer, K.U.R. & H.	19-11-31	J. Anderson	94	13
Postmaster	1-12-31	J. McDonald	103	19
Deputy Commissioner of Police	4-12-31	J. M. Lumley, l.s.o.	455	9
District Commissioner	25-12-31	Major G. St. J. Orde-Browne, o.b.e.	154	3
Dy. Commissioner of Customs	30-12-31	N. B. Cox	163	18
Medical Officer	2-1-32	Dr. J. O. Shirore, c.m.g.	122	17
Chief of Economic Plants Div.	13-1-32	T. D. Majland, m.b.e.	66	17
Junior Postmaster	16-1-32	R. F. Gainsford	68	15
Postal Clerk and Telegraphist	21-1-32	V. Sutcliffe	31	17
Catering Manager	21-1-32	R. D. W. Crookart	139	16
Sanitary Inspector	21-1-32	A. C. Arnold	98	18
Statistical Officer	23-1-32	A. G. ...	312	12
Resident Surgical Officer	24-1-32	Dr. N. P. Jewell, o.b.e., m.c.	478	17
Clerk, Provincial Administration	27-1-32	L. J. Cooke	146	19
Office Supt., Medical Dept.	1-2-32	H. Ogden	147	13
Senior Supt. of Prisons	3-2-32	R. A. Poulton	383	15
Computer, Survey Dept.	5-2-32	H. C. W. Hops	93	10
Commander, Lake Steamers	7-2-32	Capt. A. N. Newitt	107	12
Chief Engineer, Lake Steamers	18-2-32	W. E. Woods	107	4
Marine Superintendent	27-2-32	Comdr. F. M. Jenkins, m.b.e.	222	19
Divisional Superintendent	1-3-32	J. E. Harrison	100	1
Clerk, Agricultural Department	16-3-32	L. H. McNaughton	184	14
Executive Engineer, P.W.D.	4-4-32	L. H. McNaughton	235	18
Chief Marine Engineer	11-4-32	H. A. Swan	106	0
Asst. Tele. Engineer	17-4-32	R. Rabson	93	17
Senior Overseer, P.W.D.	19-4-32	E. Wilkinson	185	4
Works Manager, K.U.R. & H.	4-5-32	W. A. Andrews	130	1
District Surveyor	1-6-32	W. McDonald	489	16
Postal Clerk and Telegraphist	5-6-32	A. W. B. Northern	28	8
Junior Staff Surveyor	12-6-32	C. A. V. Hall	110	10
Asst. Inspector of Police	12-6-32	W. Kerr, d.c.m.	124	16
District Officer	23-6-32	F. M. Lamb	482	7
Veterinary Pathologist	26-6-32	Capt. S. H. Whitworth	264	14
Medical Officer	4-7-32	Dr. N. B. Peacock	71	13
Puisne Judge	22-7-32	Sir G. H. Pickering	757	16
Forester	30-7-32	G. A. Hout	192	3
Liwali for the Coast	1-8-32	Sir Ali bin Salim, k.b.e., p.m.c.	697	6
Land Assistant	5-8-32	H. W. Borrow	476	1
Crown Counsel	9-8-32	I. L. O. Gower	420	3
Assistant Treasurer	24-8-32	A. B. Balmer	406	13
<i>Carried forward</i> .. £			82,061	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			82,061	
EUROPEAN STAFF—Contd.				
Transport Officer	8-9-32	J. H. S. Noon	£ s. d.	
Deputy Treasurer	9-9-32	H. Pickwood	331 11 11	332
Administration Officer	14-9-32	V. G. Cole	276 9 9	276
Assistant Accountant, P.W.D.	16-9-32	H. E. Dean	173 7 3	173
District Officer	23-9-32	C. J. W. Lyddeker	133 5 10	133
Postal Clerk and Telegraphist	28-9-32	L. W. Snow	354 13 2	355
Senior Quon. Surveyor, P.W.D.	4-10-32	F. C. Bridle	24 12 4	25
Chief Vet. Research Officer	7-10-32	J. Walker, o.b.e.	78 17 11	79
Principal, Education Dept.	13-10-32	C. A. Bungey	391 7 1	391
Computer, Survey Department	14-10-32	S. H. Ramsey	272 2 2	272
Gaoler, Prisons Department	17-10-32	Major H. E. Smith, M.C.	109 3 1	109
Asst. Port Captain	19-10-32	Lt. Comdr. F. C. Greenwood, R.N.R.	20 2 4	20
Clerk, Medical Department	2-11-32	T. R. Wilson, D.C.M.	144 3 10	144
Assistant Bacteriologist	14-11-32	Dr. P. A. Clearkin	143 17 11	144
District Officer	1-12-32	G. M. Castle-Smith	187 13 6	188
District Surveyor	1-12-32	J. F. O'Farrell	462 11 8	463
Draughtsman	19-12-32	J. F. Downey	282 5 1	282
District Traffic Superintendent, Railway Administration	19-12-32	H. W. Gauld	313 11 11	314
Statistician, Governors' Conf.	1-1-33	A. Walter	80 16 3	81
London Representative, Railway Administration	1-1-33	W. McHardy, O.B.E.	205 14 11	206
Postmaster	5-1-33	A. Kane	170 4 6	170
Accountant and Statistical Officer, Customs	9-1-33	J. D. Ritchie	265 7 5	265
Engineer-in-Charge, K.U.R. & H.	11-1-33	G. P. Ellis	232 2 10	233
District Engineer, Railway	20-1-33	W. A. McClelland	42 11 4	43
Junior Postmaster	21-1-33	B. L. Cooper	107 10 7	108
Postmaster	21-1-33	E. J. Lewis	205 3 10	205
Assistant P.M.G.	27-1-33	G. R. F. Martin	244 6 4	244
Postal Clerk and Telegraphist	27-1-33	J. Youll	414 14 1	415
1st Grade Administration Officer	28-1-33	T. D. Butler	21 16 8	22
Puisne Judge	28-1-33	B. Dickinson	501 0 11	501
Computer	1-2-33	T. R. L. Nestor	175 4 9	175
Hut Tax Collector	7-2-33	Capt. C. A. Turpin	410 1 3	410
Senior Postmaster	8-2-33	H. B. Hayter	28 10 3	29
Senior Staff Surveyor	15-2-33	A. G. Stevens	344 1 6	344
Inspector of Police	25-2-33	M. A. Stewars	112 5 8	112
Assistant District Commissioner	6-3-33	S. H. O'Sullivan	207 18 0	208
Senior Resident Magistrate	7-3-33	Major H. Rayne, O.B.E., M.C.	43 7 10	43
Inspector of Police	18-3-33	A. T. Kowalsky	385 7 8	385
Assistant Inspector of Police	1-4-33	C. M. Johnston, M.M.	229 10 0	230
Deputy Commissioner of Police	3-4-33	Capt. J. F. Walsley-Bourne, M.C.	73 17 6	74
Assistant Inspector of Police	1-5-33	N. Simpson	476 3 6	476
Inspector of Police	1-5-33	B. J. Rand	65 5 7	65
Assistant Inspector of Police	1-5-33	H. O. Milne	114 33 11	115
Inspector of Police	1-5-33	A. Poskitt	61 8 10	61
Inspector of Police	1-5-33	G. E. H. T. Cripps	50 10 0	51
Clerk, Medical Department	1-5-33	A. E. Waidie	137 6 0	137
Postmaster	4-5-33	E. W. Dyer	128 1 6	128
Dy. Registrar, Supreme Court	7-5-33	R. L. Underwood	136 17 0	136
Assistant Master	1-6-33	R. E. Madge	91 4 0	91
Assistant Mistress	1-6-33	Mrs. E. O. Milne	318 2 6	318
Clerk, Education Department	1-6-33	Mrs. E. O. Milne	313 13 0	314
Forester	1-6-33	R. R. Stock	241 10 8	242
Surveyor (Senr. Postmaster)	1-6-33	J. Riddell	120 12 6	121
District Surveyor	8-6-33	A. Stanton	194 4 10	194
Asst. Inspector of Police	18-6-33	J. F. Walker	31 18 0	32
Senior Medical Officer	17-6-33	Dr. A. S. Mackie	444 7 6	444
Commissioner of Prisons	27-6-33	C. E. Spencer, I.S.O.	49 9 9	49
Tel. Inspector	29-6-33	W. T. Pritchard	271 5 1	271
Senior Asst. Auditor	3-7-33	W. E. Knollys	569 19 5	570
Sanitary Inspector	5-7-33	P. Cairns	47 13 3	48
			144 9 2	144
<i>Carried forward</i> .. £			94,057	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			94,057	
EUROPEAN STAFF—Contd.				
Veterinary Officer	21-7-33	J. T. C. Bradshaw	£ s. d.	
Asst. Conservator of Forests	1-8-33	J. A. Simmance	366 2 0	366
Executive Engineer	6-8-33	H. J. H. Steadman, O.B.E.	20 5 7	20
Veterinary Officer	21-8-33	Capt. R. C. Wheeler, M.B.E.	450 13 4	451
Chief Comp. and Ex. of Diagrams	27-8-33	F. J. Gosden	523 0 0	523
Director of Agriculture	1-9-33	A. Holm, C.M.G., C.B.E.	521 4 9	521
Superintendent of Police	2-9-33	E. D. Theunissen	566 2 5	566
Works Manager	5-9-33	S. Toottill	360 12 7	361
Provincial Commissioner	8-9-33	R. G. Stone	98 10 7	99
Storeroom, P.W.D.	10-9-33	J. H. Bennett	690 7 0	690
Veterinary Officer	11-9-33	Capt. F. J. Sheedy, M.B.E.	45 0 10	45
Provincial Commissioner	27-9-33	Lt. Col. O. F. Watkins, C.M.G., C.B.E., D.S.O.	96 12 4	97
Clerk, N.A.D.	29-9-33	Miss M. C. Wiley	742 5 10	742
Executive Engineer	30-9-33	F. A. Buckley	178 15 0	179
Mun. and Town Planning Eng.	8-10-33	H. E. Fitzgibbon	251 17 6	252
Headmaster	9-10-33	R. H. Wake-Bowell, D.S.O.	137 5 9	137
District Officer	11-10-33	H. E. L. Brailsford	206 5 11	206
Assistant Stores Superintendent, K.U.R. & H.	22-10-33	R. L. Britton	297 14 8	298
Collector of Customs	25-10-33	E. G. Gulliver	78 17 1	79
Tel. Engineer	30-10-33	W. Griffiths	224 4 2	224
Dir. of Med. and San. Services	4-11-33	Dr. J. L. Gilks, C.M.G.	323 14 4	324
Asst. Auditor	4-11-33	W. A. Bowring, C.B.E.	281 12 10	282
Junior Staff Surveyor	8-11-33	W. W. B. Kitching	75 16 1	76
Postmaster	15-11-33	F. C. Holt	88 4 5	88
Agricultural Officer	1-12-33	P. Booth	357 18 4	358
Medical Officer	26-12-33	Dr. G. R. H. Chell	232 17 6	233
Senior Health Officer	1-1-34	Dr. R. N. Hunter	262 3 1	262
Deputy P.M.G.	8-1-34	W. G. M. McDonald	385 8 4	385
Asst. Auditor	22-1-34	R. Crofton	399 12 4	400
Postal Clerk and Telegraphist	23-1-34	Miss H. F. Bassett	2 9	2
Government Coast Agent	10-2-34	J. Doherty, M.B.E.	177 16 5	178
Treasurer	11-3-34	I. H. Rushton, C.B.E.	333 19 4	334
District Officer	18-3-34	W. M. Silvester	482 17 8	483
Medical Officer	24-3-34	Dr. C. J. Wilson, M.C.	476 2 2	476
Senior Asst. Treasurer	28-3-34	D. S. Wardle	228 18 9	229
District Officer	6-4-34	C. H. Adams	495 4 4	495
Asst. Postmaster General	8-4-34	L. J. E. Donch	204 12 8	205
Matron, Medical Department	10-4-34	Miss L. Wilson	255 5 0	256
Accountant, Agricultural Dept.	12-4-34	H. S. Land	389 13 9	390
Sanitary Inspector	1-5-34	D. P. Broude	196 7 0	196
Storekeeper, Agricultural Dept.	14-5-34	J. Scott	213 12 2	214
Chief Justice	15-5-34	Sir J. W. Barth, K.B.E.	1,389 0 0	1,390
District Officer	17-5-34	J. W. E. Whitman	523 0 0	523
Provincial Commissioner	21-5-34	S. F. Dock	918 3 1	918
Town Valuator	25-5-34	M. J. Cotton, O.B.E.	106 10 2	107
Office Supdt., Agricultural Dept.	29-5-34	G. A. Read	58 10 7	59
District Stores Superintendent	31-5-34	A. Beecham	55 16 11	56
Assistant P.M.G.	1-6-34	D. M. Fraser	55 7 0	55
Officer-in-Charge, C.F.P. Bureau	14-6-34	W. W. C. Burgess	481 7 10	481
Executive Engineer	25-6-34	F. E. Abbott	281 2 3	281
Medical Officer	29-6-34	Dr. P. Milne	301 1 11	301
Sanitary Inspector	1-7-34	H. E. Taylor	196 9 2	196
Assistant Printer	25-7-34	N. C. Drury	47 7 11	47
District Officer	26-7-34	H. G. Evans	416 15 4	417
Superintendent of Police	1-8-34	C. F. Bristol, I.S.O.	417 14 3	418
Principal Labour Inspector	2-8-34	Dr. V. M. Fisher	479 3 4	479
Veterinary Officer	18-8-34	G. B. Purvis	104 5 7	104
Postmaster	22-8-34	J. B. Moir	231 13 2	232
Education Officer	5-9-34	Miss L. V. Shelton	197 0 10	197
Asst. District Commissioner	9-9-34	B. J. Fairfax-Franklin	160 0 0	160
Chief Electrical Mechanician	9-9-34	E. Tarlton	178 10 1	179
<i>Carried forward</i> .. £			113,428	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			113,428	
EUROPEAN STAFF—Contd.				
			£	s. d.
Asst. Chief Accountant, K.U.R. & H.	15-9-34	H. Mason, O.B.E.	88	7 0
Chief Veterinary Officer	19-9-34	W. Kennedy, D.S.O.	307	5 4
Senior Asst. Treasurer	3-10-34	S. Marston	174	15 10
Tel. Engineer	4-10-34	E. Jessop	287	12 9
Assistant P.M.G.	23-10-34	H. Hudson	339	14 2
Senior Driver	3-11-34	A. A. Field-Jones	214	3 7
Provincial Commissioner	11-11-34	A. E. H. Margerison	891	5 0
Engineer-in-Charge, Marine Ser.	15-11-34	R. McFarlane	38	0 2
Local Govt. Inspector	16-11-34	E. V. Shilton	342	1 10
Medical Officer	26-11-34	Dr. K. T. K. Wallington	318	13 5
Senr. Architectural Draughtsman	28-11-34	A. Bailey	10	1 10
Superintendent of Police	30-11-34	R. F. Rainsford, I.S.O.	578	13 6
Chief Inspector of Police	30-11-34	R. V. M. Beckman	230	9 2
Provincial Commissioner	1-12-34	E. B. Horne, C.M.G., O.B.E.	1,035	0 0
Education Officer	26-12-34	G. M. Bell	237	10 0
Senior Entomologist	9-1-35	T. J. Anderson	523	0 0
Superintendent of Police	20-1-35	Capt. M. St. C. Thom	873	19 4
Office Supdt., Agric. Dept.	31-1-35	E. J. Kelly	271	8 2
Nursing Sister	22-2-35	Mrs. E. Smith	26	6 6
Principal, Education Dept.	25-2-35	Miss R. Anderson	137	1 8
Store Supdt., K.U.R. & H.	1-3-35	C. F. Batescombe, O.B.E.	19	1 1
Chief Acct., K.U.R. & H.	19-3-35	W. Welch	107	13 2
District Officer	26-3-35	A. E. R. Mayne, O.B.E.	77	6 3
Principal Registrar of Titles	31-3-35	J. W. K. Poole	536	1 6
Superintendent of Police	1-6-35	H. J. Spence	571	1 10
Forester	3-6-35	F. Peacock	332	9 6
Assistant Master, Education	11-6-35	W. Munro	241	6 3
Supdt., Kabete Reformatory	14-6-35	T. H. Carmichael	62	11 10
Transport Officer, P.W.D.	1-7-35	Capt. W. H. Wood, M.C.	368	8 9
Assistant Engineer, P.W.D.	3-7-35	E. Brady	258	5 1
Provincial Commissioner	8-7-35	H. G. Walby	317	13 5
District Commissioner	14-7-35	A. M. Champion	891	5 0
Senior Assistant Auditor	22-7-35	H. N. Lee, O.B.E.	862	4 6
District Surveyor	1-8-35	F. B. Ballenden	264	7 1
Assistant District Commissioner	6-8-35	H. L. Mood	597	1 10
Education Officer	12-10-35	E. Jones	130	18 10
Asst. Conservator of Forests	16-10-35	G. MacNaughtan	84	4 4
Senior Medical Officer	29-11-35	Dr. J. N. Numan	641	16 3
Senior Postmaster	1-12-35	L. E. Graves	419	15 1
District Officer	16-12-35	H. H. Trafford	581	16 9
Telegraph Inspector	16-12-35	N. G. Bailey	134	9 4
Collector of Customs	18-12-35	A. G. Brewer	65	17 7
Clerk, Education Department	25-12-35	Mrs. P. Needler	38	14 5
Chief Inspector of Mines	28-1-36	C. T. Cogle	460	17 11
Assistant Auditor	8-2-36	G. P. Bradney	44	2 5
Asst. Loco. Superintendent	8-2-36	W. F. D. Allison	57	8 0
Superintendent of Police	12-2-36	A. Finch	527	6 6
Senior Deputy, P.M.G.	25-2-36	F. E. Balmer, I.S.O.	515	6 5
Survey Records Officer	29-2-36	F. G. Robinson	378	5 7
Postmaster	21-3-36	A. J. Davenport	195	3 1
Nursing Sister	21-3-36	Miss D. M. Kenny, M.B.E.	128	6 8
Technical Instructor, Education	1-4-36	F. Ashton	110	16 4
Clerk, Education Department	1-4-36	L. T. P. Muehlin	113	11 10
Assistant Registrar General	1-4-36	B. Stone	395	10 10
Senior Superintendent of Prisons	6-4-36	M. Dards	312	0 0
District Officer	1-5-36	Capt. W. R. Kidd, M.C.	371	0 6
Senior Veterinary Officer	5-5-36	Capt. O. Dixon, M.C.	503	2 6
Forester	5-5-36	A. M. Cooper	261	17 4
Registrar, Supreme Court	9-5-36	J. F. St. A. Fawcett	127	12 3
Commissioner of Customs	17-5-36	G. D. Kirnopp	255	19 1
Attorney General	17-5-36	Sir R. Lyall Grant	427	4 8
<i>Carried forward</i> .. £			134,583	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	£
<i>Brought forward</i> .. £			134,583	
EUROPEAN STAFF—Contd.				
			£	s. d.
Education Officer	7-6-36	J. Twells-Grosso	475	6 8
Inspector, Customs Watchmen and Boatmen	7-6-36	A. C. Manning	135	19 3
Secretary for Native Affairs	16-6-36	Sir A. C. Hollis, G.C.M.G., O.B.E.	313	10 2
Medical Officer	17-6-36	C. H. Brennan	422	0 0
Telegraph Inspector	29-6-36	P. S. Naudé	108	2 8
Provincial Commissioner	2-7-36	H. E. Welby, C.M.G.	882	16 8
Assistant Bacteriologist	7-7-36	Dr. F. P. G. de Smidt	284	10 0
Postmaster General	23-7-36	T. Fitzgerald, C.M.G., O.B.E.	577	0 11
Surveyor, G.P.O.	30-7-36	E. A. Poscock	93	4 5
Medical Officer	3-8-36	Dr. R. C. B. Briscoe	467	1 1
Attorney General	11-8-36	Sir Walter Huggard, K.C.	233	13 9
Junior Staff Surveyor	20-8-36	P. R. Savy	26	2 1
Collector of Customs	30-8-36	E. A. Shelver	270	12 11
District Officer	1-9-36	W. Shute-Hawkins	599	5 5
Senior Postmaster	21-10-36	F. J. Woodcock	223	13 8
Director of Public Works	22-10-36	H. L. Sikes, C.B.E.	685	13 9
Nursing Sister	12-12-36	R. M. M. D. Kennedy	41	5 0
Senior Postmaster	13-12-36	Miss F. M. Biggar	368	6 2
Nursing Sister	13-12-36	Miss K. W. Pratt	131	5 0
Female Postal Clerk and Tel. Sch. Medical Officer	7-2-37	Dr. C. B. B. Reid	17	6 4
Senior Assistant Mistress	9-2-37	Mrs. D. J. Cameron	658	8 4
Labour Officer	23-2-37	W. P. Shields	239	6 10
District Officer	24-2-37	R. G. Oldfield	438	10 0
Forester	15-3-37	T. A. Angus	481	18 8
Senior Game Officer	3-5-37	A. D. le Poer Treneth	220	9 2
District Officer	4-5-37	J. L. B. L. Llewellyn	532	17 11
Surveyor General	27-5-37	C. O. O. Whert	607	0 0
Matron, Education Department	10-6-37	Mrs. A. D. Hammond	531	17 6
Senior Medical Officer	22-6-37	Dr. J. H. Neill	122	10 0
Deputy Director, Animal Industry and O.V.O.	6-7-37	H. H. Brasscy-Edwards	351	39 1
Laboratory Assistant	27-7-37	H. G. Gray	920	0 6
District Officer	30-7-37	S. V. Cooke	223	8 9
Education Officer	1-9-37	A. J. Hensman	318	13 0
Postmistress	10-9-37	Miss G. E. Low	108	8 7
Puisne Judge	25-9-37	Sir S. J. Thomson	274	15 5
Office Asst. K.U.R. & H.	4-10-37	H. Dewhurst	205	19 2
Veterinary Officer	15-10-37	G. N. A. Hall	109	17 4
Assistant Mistress	3-11-37	Miss G. Phakitt	108	12 9
Postmaster	21-11-37	A. Carriline	215	9 7
Senior Assistant Auditor	26-11-37	P. L. Callison	317	6 10
Assistant Auditor	1-12-37	C. A. J. S. Manger	132	12 3
District Surveyor	9-12-37	W. Woods	107	16 8
Senior Magistrate	15-12-37	E. T. Johnson	553	0 6
Chief Native Commissioner	21-12-37	H. J. Montgomery	328	2 5
Deputy Postmaster General	1-1-38	J. R. Rowsell	833	15 0
Auditor	7-1-38	W. H. Smith	141	10 9
Senior District Officer	12-1-38	M. R. B. Vidal	573	8 7
Treasurer	19-1-38	G. Walsh	862	10 0
Education Officer	23-1-38	Capt. T. W. Hodkin	618	2 8
Asst. Ad. General	3-2-38	J. L. Allan	309	3 0
Engineer-in-Charge, Lake Kioga	9-2-38	J. Clark	77	10 8
K.U.R. & H.	12-2-38	F. de R. Dodd	33	5 3
Asst. of Customs	30-2-38	B. W. L. Nicholson	21	18 8
Education Officer	31-3-38	H. Hutchie	127	16 6
Clerk, Education Department	1-4-38	R. G. B. Spicer	151	18 9
Commissioner of Police	6-4-38	Miss M. C. Tunstall	432	13 10
Education Officer	7-4-38	Miss A. K. Wilson	363	11 11
Nursing Sister	15-4-38	Miss M. S. Neville	124	13 9
Nursing Sister	16-5-38	Capt. H. P. Rice	101	7 1
Superintendent of Police	22-5-38	L. R. Barton	238	16 1
Assistant Auditor			49	12 2
<i>Carried forward</i> .. £			162,345	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i> .. £			152,345	
EUROPEAN STAFF—Contd.				
		£ s. d.		
District Officer	4-6-38	H. B. Sharpe	480	10 2
Chief Clerk, Administration	13-6-38	F. R. C. Marshall	255	4 8
Asst. Supdt., K.U.R. & H.	22-6-38	H. Van Hogan	77	7 0
Nursing Sister	26-6-38	Miss A. M. Pearton	26	14 5
Medical Officer	9-7-38	Dr. J. R. Davies	360	7 4
Overseer, P.W.D.	7-8-38	W. G. Usher	293	3 0
Dy. Director of Medical Services	12-8-38	Dr. A. D. J. B. Williams	534	14 11
Senior Mar. Officer, K.U.R. & H.	3-9-38	Commr. J. O. Buckler	106	7 3
Postmaster	18-9-38	A. W. Burgess	332	4 6
Admn. Asst., K.U.R. & H.	28-10-38	G. B. Ball	193	4 11
Education Officer	29-10-38	C. H. Bloomfield	51	10 3
Matron, Education Department	3-11-38	J. W. Francis	387	0 8
Land Assistant	4-12-38	Mrs. E. Stanley	187	14 2
Inspector of Schools	14-12-38	R. Elliott	504	11 3
Sanitary Inspector	31-12-38	R. C. Mills	300	18 0
Assistant Game Warden	16-1-39	Capt. R. Whittet	230	12 6
Matron, Education Department	28-1-39	Mrs. M. L. Angus	113	0 5
Matron, Education Department	28-3-39	Miss M. E. Bleakman	143	12 11
<i>TOTAL EUROPEAN STAFF</i> .. £			157,215	
<i>Carried forward</i> .. £			157,215	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i> ..			157,215	
NON-EUROPEAN STAFF				
Asst. Paymaster, K.A.R.	12-6-09	Cowasjee Kharbatta	60	0 0
3rd Grade Clerk, Customs Dept.	20-10-12	M. X. Dantas	24	17 0
3rd Grade Clerk, Prisons	15-6-13	A. M. Rodrigues	27	6 0
1st Grade Sub-Inspector of Police	15-4-14	Nadirkhan Ahmed	35	1 2
Sub-Postmaster	3-11-14	Deomall	23	5 7
2nd Grade Clerk, Post Office	22-6-16	P. P. Quiterio	39	0 0
3rd Grade Clerk, Customs	7-8-16	A. P. Monozes	27	0 9
2nd Grade Clerk, Judicial Dept.	25-10-15	Karondas Haridas	42	15 0
Armourer Sgt., 3rd K.A.R.	4-12-15	Keshavil V. Dwivedi	66	0 0
Head Clerk and Cashier, Port and Marine	9-4-16	Phoolshah Ahmed Ali Shah	37	1 0
3rd Grade Clerk, Post Office	22-7-16	G. L. Mankerny	64	16 0
Cashier, Transport Dept.	27-10-16	Siri Ram Nub	28	1 0
3rd Grade Clerk, Provl. Admn.	23-11-16	A. P. Barros	86	17 0
3rd Grade Clerk, Post Office	22-6-17	P. X. Cardinho	38	19 6
3rd Grade Clerk, Post Office	13-7-17	Beli Ram	25	11 6
2nd Grade Clerical Interpreter	28-10-17	P. C. Thaker	48	16 6
3rd Grade Clerk, Post Office	9-5-18	N. J. Desai	47	14 4
1st Grade Clerk, Customs	12-5-18	Kirparani Nagra	36	0 0
3rd Grade Clerk, Customs	13-7-18	M. J. Carvalho	99	0 0
3rd Grade Clerk, Administration	9-10-18	N. D'Souza	69	0 0
Sub-Assistant Surgeon	3-5-19	J. C. Pereira	41	17 0
2nd Grade Clerk, Provl. Admn.	9-7-19	U. Cordeiro	27	19 8
Book-keeper, Treasury	1-10-19	S. X. Pinto	25	11 6
3rd Grade Clerk, Survey Dept.	3-1-20	S. V. Pantwaidya	45	0 0
2nd Grade Clerk, Provl. Admn.	3-1-20	J. L. Sequeira	79	7 0
3rd Grade Clerk, Secretariat	2-1-20	S. R. Rodrigues	142	6 3
3rd Grade Clerk, Treasury	4-1-20	A. J. de Mello	30	4 6
Cashier, Mombasa Conservancy	17-2-20	J. C. Lobo	60	17 0
2nd Grade Clerk, Post Office	13-4-20	J. L. F. Feres da Silva	26	11 0
2nd Grade Clerk, Secretariat	30-6-20	H. K. Sheth	39	0 0
2nd Grade Clerk, Provl. Admn.	12-7-20	A. S. Rodrigues	33	0 0
Asst. Inspector of Customs	27-7-20	Charles F. Faria	39	0 0
2nd Grade Clerk, Audit Dept.	31-7-20	B. S. Dave	90	14 5
Chief Vaccinator, Medical Dept.	16-8-20	F. J. da Gama	119	1 5
2nd Grade Clerk, I.R. and Conservancy	6-9-20	Hector de Souza	63	2 0
3rd Grade Clerk, Treasury	1-10-20	Udmiran	66	16 0
2nd Grade Clerk, Provl. Admn.	6-11-20	Abdulla Ahmadi	44	17 0
2nd Grade Clerk, Audit Dept.	22-11-20	P. X. de Souza	113	8 0
2nd Grade Clerk, Provl. Admn.	6-12-20	P. I. Alvares	52	0 0
2nd Grade Clerk, Audit Dept.	11-12-20	J. N. Lobo	107	14 8
3rd Grade Clerk, Provl. Admn.	10-1-21	C. Maciel	119	1 5
1st Grade Clerical Interpreter	6-3-21	M. X. Correa	56	5 0
3rd Grade Clerk, P.W.D.	15-5-21	A. S. Pinto	48	0 0
2nd Grade Clerk, Provl. Admn.	20-5-21	B. N. Patel	101	5 7
2nd Grade Clerk, Treasury	27-5-21	B. Nunes	60	0 0
3rd Grade Clerk, Provl. Admn.	7-6-21	C. E. D'Souza	113	8 0
3rd Grade Clerk, Secretariat	13-6-21	C. K. Patel	71	15 0
3rd Grade Clerk, Post Office	13-7-21	N. D'Cruz	124	14 10
3rd Grade Clerk, Post Office	29-8-21	V. S. Correa	60	0 0
2nd Grade Clerk, P.W.D.	29-8-21	B. N. Madon	48	0 0
Turner, Uganda Railway	3-10-21	M. A. Mascarenhas	52	0 0
2nd Grade Clerk, Post Office	7-10-21	Imam-ud-Din	73	15 8
2nd Grade Clerk, Post Office	11-10-21	M. J. Darookhanawalla	55	10 0
2nd Grade Clerk, Provl. Admn.	17-10-21	Bhag Din s/o Jhanda	35	17 9
	9-11-21	R. W. Battye	124	14 10
		J. C. Braganza (Senior)	115	11 5
<i>Carried forward</i> ..			3,571	157,215

(1) Government of India contributes Rs. 28/8 per annum towards

(2) Government of India contributes Rs. 12/12 per annum towards

(3) Common share of pension Rs. 102

(4) Common share of pension Rs. 56/50

(5) Common share of pension Sh. 002

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i> .. £			162,345	
EUROPEAN STAFF—Contd.				
			£	s. d.
District Officer	4 6 38	H. B. Sharpe	480	10 2
Chief Clerk, Administration	13 6 38	F. R. C. Marshall	255	4 8
Asst. Supdt., K.U.R. & H.	22 6 38	H. Van Hegan	77	7 0
Nursing Sister	26 6 38	Miss A. M. Pennton	26	14 5
Medical Officer	9 7 38	Dr. J. R. Davies	360	7 4
Overseer, P.W.D.	7 8 38	W. G. Usher	293	3 0
By Director of Medical Services	12 8 38	Dr. A. D. J. B. Williams	534	14 11
Senior Mar. Officer, K.U.R. & H.	3 9 38	Comdr. J. O. Buckler	100	7 3
Postmaster	18 9 38	A. W. Burgess	332	4 6
Admn. Asst., K.U.R. & H.	28 10 38	G. B. Ball	193	4 11
Education Officer	29 10 38	C. H. Bloomfield	51	10 3
Matron, Education Department	3 11 38	J. W. Francis	367	0 8
Land Assistant	14 12 38	R. Elliott	167	14 2
Inspector of Schools	26 12 38	G. E. Webb	504	11 3
Sanitary Inspector	31 12 38	R. C. Mills	330	11 10
Assistant Game Warden	16 1 39	Capt. R. Whittet	200	18 0
Matron, Education Department	28 1 39	Mrs. M. L. Angus	113	0 5
Matron, Education Department	28 3 39	Miss M. E. Blackman	143	12 11
<i>TOTAL EUROPEAN STAFF</i> .. £			167,215	
<i>Carried forward</i> .. £			167,215	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i> ..				157,215
NON-EUROPEAN STAFF				
			£	s. d.
Asst. Paymaster, K.A.R.	12-6-09	Cowasjee Khambatta	60	0 0
3rd Grade Clerk, Customs Dept.	20-10-12	M. X. Dantas	24	17 0
3rd Grade Clerk, Prisons	15-6-13	A. M. Rodrigues	35	1 2
1st Grade Sub-Inspector of Police	15-4-14	Nadirkhan Ahmed	23	5 0
Sub-Postmaster	3-11-14	Doornall	39	0 0
2nd Grade Clerk, Provl. Admn.	22-6-15	P. P. Quiterio	27	0 9
3rd Grade Clerk, Post Office	7-6-15	A. P. Monozes	42	15 0
2nd Grade Clerk, Customs	25-10-15	Karondas Haridas	66	0 0
2nd Grade Clerk, Judicial Dept.	4-12-15	Keshavlal V. Dwivedi	37	1 0
Armourer Sgt., 3rd K.A.R.	9-4-16	Phoolshah Ahmed Ali Shah	60	0 0
Head Clerk and Cashier, Port and Marine	22-7-16	G. L. Mankerny	84	18 0
3rd Grade Clerk, Post Office	27-10-16	Siri Ram Neb	28	1 0
Cashier, Transport Dept.	23-11-16	A. P. Barros	67	0 0
3rd Grade Clerk, Provl. Admn.	22-6-17	P. X. Cardinho	25	11 6
3rd Grade Clerk, 3rd K.A.R.	13-7-17	Beli Ram	48	16 6
3rd Grade Clerical Interpreter	28-10-17	P. C. Thakur	47	14 4
2nd Grade Clerk, Post Office	2-4-18	N. J. Desai	36	0 0
3rd Grade Clerk, Customs	9-5-18	Kirparam Nabra	99	0 0
1st Grade Clerk, Customs	12-5-18	M. J. Carvalho	69	0 0
1st Grade Clerk, Provl. Admn.	13-7-18	N. D'Souza	17	19 8
3rd Grade Clerk, Customs	9-10-18	J. C. Pereira	22	11 6
3rd Grade Clerk, Administration	3-5-19	U. Cordeiro	45	0 0
3rd Grade Clerk, Secretariat	9-7-19	S. X. Pinto	79	7 0
Sub-Assistant Surgeon	1-10-19	S. V. Pantwaidya	142	6 3
Book-keeper, Treasury	3-1 20	J. L. Sequeira	30	4 6
3rd Grade Clerk, Survey Dept.	3-11-19	S. R. Rodrigues	59	17 0
2nd Grade Clerk, Provl. Admn.	3-1-20	A. J. de Mello	26	11 0
3rd Grade Clerk, Treasury	4-1-20	J. C. Lobo	33	0 0
3rd Grade Clerk, Post Office	17-2-20	J. L. F. Peres da Silva	39	0 0
Cashier, Bombay Conservancy	16-4-20	H. K. Sheth	33	0 0
3rd Grade Clerk, Post Office	30-6-20	A. S. Rodrigues	39	0 0
2nd Grade Clerk, Secretariat	12-7-20	Charles F. Faria	96	3 7
2nd Grade Clerk, Provl. Admn.	27-7-20	B. S. Dave	90	14 5
Asst. Inspector of Customs	31-7-20	F. J. da Gama	119	1 5
2nd Grade Clerk, Audit Dept.	10-8-20	Hoctor de Souza	63	2 0
Chief Vaccinator, Medical Dept.	16-8-20	Udhirani	66	16 10
2nd Grade Clerk, I.R. and Conservancy	6-9-20	K. V. T. Menon	44	17 0
3rd Grade Clerk, Treasury	5-11-20	Abulhas Ahmed	113	8 0
2nd Grade Clerk, Provl. Admn.	22-11-20	F. X. de Souza	52	0 0
2nd Grade Clerk, Provl. Admn.	6-12-20	P. I. Alvarez	107	14 3
2nd Grade Clerk, Audit Dept.	11 12 20	J. N. Lobo	119	1 5
3rd Grade Clerk, Provl. Admn.	10-1-21	C. Maciel	56	5 0
1st Grade Clerical Interpreter	6-3-21	M. X. Correa	48	0 0
3rd Grade Clerk, P.W.D.	15-5-21	A. S. Pinto	161	5 7
2nd Grade Clerk, Provl. Admn.	26-5-21	J. N. Patel	00	0 0
2nd Grade Clerk, Treasury	27-5-21	E. Nunes	113	8 0
3rd Grade Clerk, Secretariat	7-6-21	C. K. Patel	71	15 0
3rd Grade Clerk, Provl. Admn.	13-6-21	N. D'Cruz	124	14 10
3rd Grade Clerk, Provl. Admn.	13-7-21	V. S. Correa	60	0 0
3rd Grade Clerk, Post Office	29-8-21	B. N. Madon	48	0 0
2nd Grade Clerk, Post Office	29-8-21	M. A. Mascarenhas	52	0 0
2nd Grade Clerk, P.W.D.	3-10-21	M. A. Mascarenhas	73	15 8
Turner, Uganda Railway	7-10-21	Iraam-ud-Din	55	10 0
2nd Grade Clerk, Post Office	11 10 21	M. J. Darookhanawalla	35	17 9
2nd Grade Clerk, Post Office	17 10 21	Bhag Din s/o Jhanda	124	14 10
2nd Grade Clerk, Provl. Admn.	9 11 21	R. W. Buttye	115	11 5
		J. C. Bragunza (Senior)		
<i>Carried forward</i> ..			3,571	157,215

(1) Government of India contributes Rs. 28/8 per annum towards this pension.

(2) Government of India contributes Rs. 12/12 per annum towards this pension.

(3) Common share of pension Rs. 102.

(4) Common share of pension Rs. 56/50.

(5) Common share of pension Sh. 502.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
Brought forward ..			3,571	157,215
NON-EUROPEAN STAFF—Contd.				
			£	s. d.
3rd Grade Clerk, Customs	9-11-21	E. P. Nunes	100	0 0
Sub-Assistant Surgeon	21-11-21	D. S. Thomas	80	0 0
3rd Grade Clerk, Treasury	18-12-21	Nandlal P. Mehta	48	0 0
Sub-Assistant Surgeon	15-4-22	B. J. Parvati	57	4 0
3rd Grade Clerk, Post Office	22-4-22	R. K. Mitter	102	1 3
2nd Grade Clerk, Post Office	27-4-22	S. V. Kulkarni	96	7 10
3rd Grade Clerk, Audit Dept.	8-8-22	P. G. Pores	48	0 0
Head Clerk and Accountant, Customs	7-8-22	Sayid Hassan	235	4 0
3rd Grade Comp. Govt. Press	11-8-22	Ladha Singh s/o Jhanda Singh	58	2 3
2nd Grade Sub-Inspector of Police	30-8-22	P. D. Barretto	102	1 3
2nd Grade Clerk, Provl. Admn.	2-9-22	M. C. Fernandes	102	1 3
2nd Grade Clerk, Provl. Admn.	20-9-22	A. E. Dias	35	4 0
Assistant Forester	7-10-22	Hamed bin Mohamed	112	7 2
2nd Grade Clerk, Judicial	18-10-22	D. J. Mondonea	82	2 0
2nd Grade Clerk, Treasury	22-10-22	T. A. Ribeiro	101	1 0
1st Grade Clerk, Secretariat	23-10-22	E. J. H. Oorloff	131	4 9
Assistant Surgeon	11-11-22	M. Frías Pinto	120	2 3
1st Grade Clerk, Treasury	26-11-22	H. A. Mondes	119	12 10
1st Grade Clerk, Post Office	3-12-22	Mohamed bin Rashid Badai	102	1 3
2nd Grade Clerk, Post Office	6-12-22	A. M. C. R. Pereira	39	9 0
3rd Grade Clerk, Land Dept.	13-12-22	R. F. Pereira	70	7 7
3rd Grade Clerk, Land Dept.	15-12-22	J. C. Fernandes	133	19 1
2nd Grade Clerk, Provl. Admn.	29-12-22	B. Rodrigues	96	7 10
1st Grade Clerk, 3rd K.A.R.	7-1-23	M. F. Forreira	96	7 10
2nd Grade Clerk, P.W.D.	9-1-23	R. M. Kato	72	16 8
2nd Grade Clerk, Treasury	19-1-23	F. A. Sequeira	64	0 0
2nd Grade Clerk, Post Office	26-1-23	M. D'Souza	60	0 0
Issuer of Medical Stores	30-1-23	C. F. D'Souza	135	12 0
3rd Grade Clerk, P.W.D.	31-1-23	G. V. Vinod	153	8 0
Chief Record Clerk, Secretariat	1-2-23	A. V. P. de Mello	45	14 9
Assistant Surgeon	12-2-23	M. F. X. P. de Sa	52	0 0
3rd Grade Clerk, P.W.D.	24-2-23			
3rd Grade Clerk, Provl. Admn.	5-3-23			
3rd Grade Clerk, Administrator				
General's Department				
Assistant Surgeon	7-3-23	Shadi Lal	25	15 4
2nd Grade Clerk, Agricultural Dept.	9-3-23	P. Hiaz Nand	54	9 0
3rd Grade Clerk, Land Dept.	28-3-23	E. D'Souza	84	7 2
3rd Grade Clerk, P.W.D.	1-4-23	A. J. Farrar	45	7 6
2nd Grade Clerk, P.W.D.	5-4-23	pa Ram	68	0 0
2nd Grade Clerk, Customs Dept.	6-4-23	E. Lobo	96	7 10
3rd Grade Clerk, P.W.D.	12-4-23	J. B. Faria	153	1 10
1st Grade Clerk, P.W.D.	13-5-23	F. F. Coutinho	40	9 8
Sub-Assistant Surgeon	21-5-23	J. P. Coutinho	147	13 3
3rd Grade Clerk, Provl. Admn.	23-5-23	H. T. Moorjani	496	16 0
2nd Grade Clerk, P.W.D.	18-6-23	C. C. Simoes	40	0 0
1st Grade Clerk, Forest Dept.	6-7-23	M. C. Soares	96	7 0
2nd Grade Clerk, Medical Dept.	16-7-23	D. C. D'Souza	141	4 0
2nd Grade Clerk, Medical Dept.	10-8-23	J. X. Rodrigues	102	1 3
4-1 Grade Clerk, Provl. Admn.	11-8-23	W. D'Oruz	102	1 3
2nd Grade Clerk, Police Dept.	15-8-23	L. de Mello	128	8 0
Sub-Assistant Surgeon	16-8-23	S. A. Rodrigues	48	0 1
1st Grade Clerk, Attorney General's Department	22-8-23	Jiva Ram	76	9 5
Crane Driver, Customs Dept.	28-8-23	J. P. Virjee	140	0 0
1st Grade Clerk, Post Office	8-9-23	Abdulkh Mohamed	86	16 0
1st Grade Clerk, Land Dept.	8-10-23	Sami Ullah	134	16 5
Sub-Assistant Surgeon	8-10-23	V. M. Joshi	121	19 8
2nd Grade Clerk, Customs Dept.	10-10-23	Alif Khan	108	0 0
1st Grade Clerk, Provl. Admn.	5-11-23	J. M. D'Souza	48	0 5
	8-11-23	P. F. Rozario	107	14 8
Carried forward ..			8,765	157,215

(1) Common share of pension Sh. 698.

(2) Zanzibar contributes Rs. 60. Common share Sh. 1,714.

(3) Sh. 615/26 per annum commuted for land grant from 1-10-1923.

(4) Common share of pension Sh. 1,297/80.

(5) Common share of pension Sh. 602.

(6) Common share of pension Sh. 797/60.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
Brought forward ..			8,765	157,215
NON-EUROPEAN STAFF—Contd.				
			£	s. d.
1st Grade Clerk, Audit Dept.	13-11-23	A. A. Jagani	124	14 0
2nd Grade Clerk, Treasury	21-12-23	B. P. Khans	113	8 0
1st Grade Clerk, Audit Dept.	2-2-24	Mansul P. Shah	90	14 5
1st Grade Clerk, Provl. Admn.	14-4-24	J. C. Braganza (Junior)	113	8 0
2nd Grade Clerk, Land Dept.	4-5-24	Mohamed bin Saud	38	2 0
1st Grade Clerk, Medical Department	3-7-24	C. R. Lobo	151	1 8
Cashier and Accountant, Judicial Department	3-7-24	R. M. Stevens	180	10 0
2nd Grade Comp. Govt. Press	5-7-24	A. C. Fernandes	66	3 10
1st Grade Clerk, P.W.D.	12-7-24	J. M. de Souza	100	5 3
1st Grade Clerk, Audit Dept.	15-7-24	S. J. de Souza	102	1 3
1st Grade Clerk, Land Dept.	26-7-24	V. Gonsalves	141	4 10
2nd Grade Clerk, Customs Dept.	28-8-24	M. Coutinho	102	1 3
1st Grade Clerk, Registrar General's Department	17-12-24	J. S. Purohit	40	12 9
Department				
2nd Grade Clerk, Provl. Admn.	6-2-25	H. T. Patel	62	7 5
1st Grade Clerk, Provl. Admn.	23-2-25	P. C. Noronha	44	2 4
1st Grade Clerk, Port and Marine	24-3-25	G. M. Kurokar	159	11 5
1st Grade Clerk, Provl. Admn.	11-5-25	A. M. J. de Mello	113	8 0
1st Grade Clerk, Audit Dept.	8-6-25	J. J. de Souza	123	0 2
1st Grade Clerk, Customs	18-8-25	P. C. de Souza	128	2 3
1st Grade Clerk, Provl. Admn.	18-9-25	C. de Souza	112	1 5
Book-keeper, Treasury	10-10-25	A. D. Braganza	102	1 3
2nd Grade Clerk, Provl. Admn.	1-12-25	A. J. Santiago	154	1 8
Headmaster	3-2-26	Hassan bin Mohamed	40	17 5
2nd Grade Clerk, Native Affairs	23-3-26	Duni Chaud	137	15 0
1st Grade Clerk, P.W.D.	28-4-26	J. L. Mascarenhas	52	4 7
1st Grade Sub-Inspector of Police	28-4-26	J. Mendonca	134	16 5
2nd Grade Clerk, Provl. Admn.	26-5-26	Brij Kishore	128	2 3
1st Grade Clerk, Police	8-8-26	J. Lynne	44	4 5
1st Grade Clerk, Police	21-7-26	A. C. J. de Souza	102	1 3
2nd Grade Clerk, Post and Tele.	21-7-26	C. F. Fernandes	143	10 5
1st Grade Clerk, Post Office	28-7-26	J. T. Moreira	134	16 5
Native Officer, K.A.R.	4-11-26	I. P. D'Cruz	36	0 0
2nd Grade Clerk, Post Office	10-10-26	Abdi Sharif Ahmed	48	0 0
3rd Grade Clerk, Medical Dept.	6-12-26	B. A. Davis	48	0 0
2nd Grade Clerk, Medical Dept.	7-2-27	Hassan Din	72	0 0
Askari, K.A.R.	7-2-27	P. J. R. Miranda	113	8 0
2nd Grade Clerk	19-3-27	Eusaf Ali	147	8 5
1st Grade Clerk	1-8-27	Geiley Abdulah	4	4 0
Clerk, Police	6-10-27	C. P. Acharya	72	8 2
3rd Grade Clerk, K.A.R.	19-10-27	P. R. Sapale	119	12 0
2nd Grade Clerk, Port and Marine	5-11-27	N. P. de Gouvea	52	0 0
Special Grade Clerk, Coast Agency	7-2-28	M. J. G. Dourado	52	0 0
Sub-Assistant Surgeon	14-3-28	Moses Lopes	98	0 0
1st Grade Sub-Inspector of Police	15-3-28	A. C. Gomes de Mello	102	7 2
3rd Grade Pressman	15-3-28	Murari Lal	137	10 0
Chief Sub-Inspector of Police	15-3-28	Abdulla bin Mbarak	142	5 10
2nd Grade Clerk, Administration	21-4-28	Hassan Ali	60	0 0
Mudir of Mambrui	18-5-28	Abdalla Sheikh	85	5 5
Engineer, Port and Marine	14-4-28	F. X. Coutinho	153	1 10
1st Grade Clerk, Administration	16-9-28	Abdulla bin Rashid	66	6 0
1st Grade Clerk, P.W.D.	15-10-28	S. Ahmed S. Wajuddin	34	0 0
1st Grade Clerk, P.W.D.	18-10-28	J. C. Da Silva	83	11 0
3rd Grade Clerk, Port and Marine	28-11-28	S. Fonseca	154	1 7
Special Grade Clerk, P.W.D.	5-3-29	H. da Costa	119	8 3
	17-3-29	A. M. de Souza	72	0 0
		J. S. Soares	166	18 5
Carried forward ..			14,326	157,215

(1) Common share of pension Sh. 700/77.

(2) Government of India contributes Rs. 60.

(3) Common share of pension Sh. 1,631/37.

(4) Common share Sh. 160/60.

(5) Common share Sh. 128/40.

(6) Common share Sh. 80.

(7) Common share Sh. 340/20.

(8) Common share of pension Sh. 800/36.

(9) Government of India contributes Rs. 24 12 towards this pension.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i>			14,320	167,215
NON-EUROPEAN STAFF—Contd.				
			£ s. d.	
1st Grade Clerk, G.P.O.	9-4-29	F. E. de Souza	183	12 0 (1)
Sub-Assistant Surgeon	10-4-29	Wazir Chand	61	12 0
1st Grade Clerk, Port and Marine	30-4-29	A. P. de Souza	124	14 0
Clerk, Customs	11-5-29	B. A. de Souza	60	11 7 (2)
Carpenter, Govt. Press	27-5-29	Kassum Mohamed	40	4 0
Sub-Assistant Surgeon	15-6-29	R. S. Kibe	56	0 0
1st Grade Clerk, Customs	1 6-29	A. A. Pinto	164	8 8 (3)
1st Grade Clerk, Judicial	2 8-29	H. L. da Gama Rosa	137	10 10
1st Grade Clerk, P.W.D.	12-8-29	L. F. Saldanha	98	11 0
1st Grade Clerk, Administration	5-9-29	C. S. de Souza	124	14 10
Engineer, Port and Marine	21-9-29	A. G. A. Rehman	50	0 0
1st Grade Clerk, Police	5-10-29	P. N. de Mello	54	16 10
1st Grade Clerk, Treasury	11-10-29	C. C. Patel	85	1 0
Corporal, K.A.R.	10-10-29	Obingo Olal	6	0 0
1st Grade Clerk, G.P.O.	10-10-29	D. B. Chitnavis	130	8 2 (4)
1st Grade Clerk, Judicial	5-12-29	C. B. Patel	85	1 0
Chief Sub-Inspector of Police	30-12-29	M. K. Mohta	101	9 6
Sub-Assistant Surgeon	1-1-30	M. J. E. Pillay	112	16 0
Askari, K.A.R.	22-1-30	Mayala wa Moka	4	4 0
1st Grade Clerk, Police	31-1-30	Lachman Singh	161	0 0
1st Grade Clerk, Customs	1-2-30	N. S. Ahmed	170	2 0 (5)
Issuer of Medical Stores	9-4-30	M. A. Pathak	62	0 0
Assistant Teacher	8-5-30	J. R. Duff	34	0 0
1st Grade Clerk, G.P.O.	28-6-30	D. D. Kochhar	54	16 10 (6)
Clerk, Audit Department	29-6-30	S. J. E. de Souza	4	8 0
1st Grade Clerk, G.P.O.	28-6-30	J. S. de Souza	86	15 0 (7)
1st Grade Clerk, Audit Dept.	1-7-30	D. J. Sequeira	71	11 0
1st Grade Clerk, G.P.O.	3-8-30	J. X. Pereira	73	2 5
1st Grade Clerk, Customs	9-9-30	N. M. da Sa	143	10 0
Cashier, Administration	2-11-30	A. P. Barboza	76	6 0 (8)
2nd Grade Clerk, Prisons	14-11-30	L. Dias Pereira	155	11 8
2nd Grade Clerk, Treasury	1-12-30	A. J. Barretto	104	18 10
Draughtsman	22-9-31	T. L. Gomez	70	3 0
Machinist, Govt. Press	27-2-31	Aziz Bux	54	17 8
1st Grade Clerk, Police	16-3-31	Ramal Din	169	18 0
1st Grade Clerk, Police	22-1-31	E. P. de Souza	84	8 5
1st Grade Clerk, Audit	30-1-31	I. J. Mendonza	71	11 0
Junior Draughtsman	2-7-31	da Silva	1	8 9
Warder, Prisons Department	1-1-31	Inam Din	86	16 8
1st Grade Clerk, Customs	11-8-31	Daris Singh	55	2 0
2nd Grade Clerk, G.P.O.	22-8-31	S. B. Martin	86	4 7 (10)
Native Agent	10-9-31	B. D. Bhatt	40	6 0 (11)
1st Grade Clerk, Customs	24-9-31	Huoli Mohamed	88	0 0
1st Grade Clerk, Audit	24-9-31	Hukim Ali Maula Bux	154	1 5 (12)
Senior Draughtsman, P.W.D.	27-9-31	A. C. Cross	124	14 10
Special Grade Clerk, Govt. C. A.	30-9-31	J. F. X. de Souza	148	10 0
2nd Grade Clerk, G.P.O.	13-10-31	P. S. Flood	54	14 5
2nd Grade Clerk, Audit	17-10-31	H. J. Furtado	52	5 3 (13)
1st Grade Clerk, Secretariat	25-10-31	A. Ramos	27	18 0
Junior Draughtsman	6-11-31	Fateh Mohamed	131	11 3
Teacher	6-11-31	K. N. Shukla	86	16 5
Money Order Clerk, G.P.O.	6-11-31	Abbas Ali	68	0 0
1st Grade Clerk, Legal	9-11-31	M. C. Gomes	227	14 0 (14)
<i>Carried forward</i>			19,816	167,215

- (1) Common share of pension Sh. 723/60.
 (2) Common share of pension Sh. 1,151/60.
 (3) Common share of pension Sh. 2,267/60.
 (4) Common share of pension Sh. 567.
 (5) Common share of pension Sh. 2,265/00.
 (6) Common share of pension Sh. 534.
 (7) Common share of pension Sh. 602/40.

- (8) Common share of pension Sh. 278.
 (9) Common share of pension Sh. 1,442/40.
 (10) Pension payable from Common Funds.
 (11) Common share of pension Sh. 257/20.
 (12) Common share of pension Sh. 2,237/40.
 (13) Common share of pension Sh. 705/20.
 (14) Government of India contributes Rs. 42 per annum; common share of pension Sh. 1,643/28 a year.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i>			19,816	157,215
NON-EUROPEAN STAFF—Contd.				
			£ s. d.	
1st Grade Clerk, G.P.O.	29-11-31	S. K. Thambiy	96	7 8
Sub-Assistant Surgeon	23-12-31	Syed Asghar Ali	128	16 0 (1)
1st Grade Clerk, Govt. Press	1-1-32	T. V. G. Nairu	22	5 6
1st Grade Clerk, Customs	6-1-32	V. P. de Souza	59	5 5 (2)
1st Grade Clerk, Customs	21-1-32	G. G. Makvela	45	14 0 (3)
1st Grade Clerk, Judicial	24-1-32	A. E. R. D'Souza	67	4 0 (4)
Postmaster	29-1-32	A. F. D'Souza	220	16 0 (5)
1st Grade Clerk, Provl. Admn.	31-1-32	P. C. de Souza	87	17 10
2nd Grade Clerk, G.P.O.	1-2-32	J. G. Moreira	56	5 8 (6)
1st Grade Clerk, C.F.P. Bureau	1-2-32	Ghulam Khadir	60	6 0
2nd Grade Clerk, C.F.P. Bureau	1-2-32	M. V. Patel	54	16 10
Special Grade Clerk, P.W.D.	2-2-32	D. P. Kapila	10	16 0
1st Grade Clerk, Provl. Admn.	12-2-32	B. P. Soares	137	10 10
Sub-Inspector of Police	24-2-32	E. E. P. de Noronha	67	4 3
1st Grade Clerk, C.F.P. Bureau	28-2-32	R. K. Sidiva	83	11 0
Sub-Foreman, P.W.D.	5-3-32	M. J. Patel	89	9 3
3rd Grade Clerk, P.W.D.	4-3-32	D. S. Varmliha	93	1 3
1st Grade Clerk, P.W.D.	7-3-32	H. G. Banks	13	10 0
1st Grade Clerk, Provl. Admn.	14-3-32	J. P. E. D. Noronha	136	1 8
Laboratory Assistant	15-3-32	C. J. Lobo	62	10 10
2nd Grade Clerk, Provl. Admn.	1-4-32	W. J. T. Poma	66	12 10
1st Grade Clerk, Treasury	20-4-32	A. J. Pinto	82	0 10
2nd Grade Clerk, G.P.O.	22-4-32	S. B. Gideon	80	8 0 (7)
1st Grade Sub-Inspector, G.P.O. Clerk, Customs	13-5-32	Noor Ahmed	51	4 5
1st Grade Clerk, P.W.D.	14-5-32	T. E. de Souza	4	4 0
1st Grade Clerk, P.W.D.	25-5-32	I. Richard	96	15 8
1st Grade Clerk, Administration	5-6-32	H. G. Vasa	67	5 3
1st Grade Clerk, G.P.O.	7-6-32	F. Jacop	75	0 2
2nd Grade Clerk, G.P.O.	16-6-32	L. Kapere	73	4 2
1st Grade Clerk, Treasury	1-7-32	T. Richard	43	2 8
1st Grade Clerk, Administration	1-7-32	P. F. de Souza	59	12 10
Regn. and Ins. Clerk, G.P.O.	4-7-32	M. L. Dias	93	1 3
1st Grade Clerk, Administration	7-7-32	T. C. Mascarenhas	147	16 0
1st Grade Clerk, G.P.O.	12-7-32	C. F. Nazareth	94	15 8
1st Grade Clerk, Administration	22-7-32	N. J. Lobo	74	0 6
1st Grade Clerk, Administration	14-8-32	J. V. Almeida	73	10 11
2nd Grade Clerk, Administration	20-8-32	M. V. Rodrigues	83	0 11
Cashier, Administration	27-8-32	A. R. R. Mendes	48	11 6
3rd Grade Clerk, P.W.D.	9-10-32	M. S. Fernandes	165	0 5
1st Grade Clerk, G.P.O.	1-11-32	Girdhari Lal	21	0 5
Chief Kachi	1-11-32	A. A. Pereira	107	0 5
3rd Grade Clerk, C.F.P. Bureau	1-11-32	A. Wellington	37	4 10
1st Grade Clerk, G.P.O.	14-11-32	Sheikh Mohamed bin Omar	220	8 4
1st Grade Clerk, G.P.O.	16-11-32	Hacmus-Singh	29	9 0
1st Grade Clerk, G.P.O.	19-11-32	J. H. Beantiah	45	16 4
1st Grade Clerk, G.P.O.	23-11-32	I. C. Emmanuel	69	12 8
1st Grade Clerk, G.P.O.	24-11-32	B. T. Jani	54	11 10
3rd Grade Clerk, Port and Marine	12-12-32	J. A. de Souza	77	16 4
1st Grade Clerk, G.P.O.	24-12-32	J. Furtado	49	0 4
1st Grade Clerk, Customs	26-12-32	T. R. Vartak	65	16 9
1st Grade Clerk, G.P.O.	6-1-33	Shanall Bhulabhai	57	8 9
1st Grade Clerk, Administration	15-1-33	A. Rebello	99	6 11
1st Grade Clerk, Administration	19-1-33	AHF Din	109	13 1
1st Grade Clerk, Administration	21-1-33	C. S. Lobo	111	17 6
Draughtsman, Survey Dept.	30-1-33	D. W. Simeon	78	4 0
3rd Grade Clerk, G.P.O.	5-2-33	P. M. Mistry	65	0 6
1st Grade Clerk, Administration	5-2-33	Mohamed Hayat	65	12 7
1st Grade Clerk, Administration	16-2-33	A. P. Fernandes	117	4 2
1st Grade Clerk, Judicial Dept.	18-2-33	V. N. de Mello	101	7 1
<i>Carried forward</i>			23,826	157,215

- (1) Common share of pension Sh. 1,183/80.
 (2) Government of India contributes Rs. 144 per annum.
 (3) Common share Sh. 1,000/50.
 (4) Common share Sh. 814.

- (5) Common share of pension Sh. 1,473/84.
 (6) Common share of pension Sh. 574/80.
 (7) Common share of pension Sh. 855/08.

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i>			23,826	157,215
NON-EUROPEAN STAFF—Contd.				
			£	₹
1st Grade Clerk, G.P.O.	20-2-33	P. M. Fernandes	101	11 5
1st Grade Clerk, Customs	21-2-33	S. R. Martins	67	14 4
1st Grade Clerk, Treasury	26-2-33	K. D. Mehta	60	8 3
1st Grade Clerk, G.P.O.	9-3-33	C. K. Patel	55	9 5
1st Grade Clerk, Police	17-3-33	J. F. de Souza	67	10 2
Head Clerk, Judicial Dept.	27-3-33	E. W. E. Bhatye	155	2 4
Junior Draughtsman, Survey Dept.	1-4-33	B. L. Sharma	92	5 11
1st Grade Clerk, P.W.D.	1-4-33	J. F. D'Souza	104	3 9
3rd Grade Clerk, P.W.D.	1-4-33	M. Anand	64	8 10
2nd Grade Clerk, Administration	1-4-33	Mohamed Ismail	62	3 8
1st Grade Clerk, Administration	10-4-33	R. A. M. Fernandes	111	8 7
Book-keeper, G.P.O.	21-4-33	A. P. P. Lobo	75	10 4
1st Grade Clerk, G.P.O.	21-4-33	J. B. D'Souza	118	12 5
Special Grade Clerk, Government Const Agency	8-5-33	P. H. Patel	60	7 5
1st Grade Clerk, Judicial Dept.	11-5-33	L. V. Correa	155	9 8
1st Grade Clerk, G.P.O.	11-5-33	G. M. Amin	75	12 7
3rd Grade Clerk, P.W.D.	19-5-33	Feroz Din	62	3 8
1st Grade Clerk, G.P.O.	20-5-33	P. G. B. P. Lourenco	14	14 0
Head Clerk, Treasury	25-5-33	F. X. de Souza	75	15 9
Bookkeeper	26-5-33	Mirza Amir Beg	154	16 5
Assistant Linotype Operator	1-6-33	J. H. Jones	57	15 9
Compositor	1-6-33	S. Fernandes	121	12 1
Compositor	2-6-33	R. C. M. Fernandes	73	2 3
1st Grade Clerk, Education Dept.	1-6-33	B. M. Sander	192	14 1
Master Mason, Prisons	4-6-33	Sunderji Khimji	32	14 11
1st Grade Clerk, Forest Dept.	13-6-33	J. L. de Sa	153	9 9
1st Grade Overseer, Govt. Press	13-6-33	A. R. Couto	118	9 7
1st Grade Clerk, Administration	16-6-33	A. A. Estaca	64	5 2
Head Clerk, Audit	21-6-33	R. Correa	156	0 2
1st Grade Clerk, Administration	28-6-33	A. P. de Souza	56	14 5
1st Grade Clerk, Reg. Gen. Office	7-7-33	D. M. Patel	56	16 11
1st Grade Clerk, G.P.O.	12-7-33	K. R. Verma	57	3 3
Chief Accounts Clerk, P.W.D.	11-8-33	Muhamad Tuffail Khan	65	13 7
1st Grade Clerk, Administration	12-8-33	F. A. de Sa Cordeiro	206	8 6
1st Grade Clerk, Reg. of Natives	3-10-33	A. A. Mascarenhas	107	7 6
2nd Grade Clerk, Administration	20-12-33	J. Fernandes	83	11 8
3rd Grade Clerk, C.E.P. Bureau	1-1-34	N. S. Aggarwal	54	13 11
3rd Grade Clerk, C.E.P. Bureau	1-1-34	Hikar Ali	9	18 0
2nd Grade Clerk, C.E.P. Bureau	1-1-34	Munir Ali	13	10 9
1st Grade Clerk, Medical Dept.	1-1-34	A. J. Baena	62	0 2
1st Grade Clerk, Reg. of Natives	1-1-34	J. M. Colloca	49	7 10
1st Grade Clerk, Reg. of Natives	1-1-34	I. Fernandez	84	17 6
1st Grade Clerk, C.E.P. Bureau	1-1-34	Abdul Ghani	63	7 4
3rd Grade Clerk, C.E.P. Bureau	1-1-34	Abdul Hakim	71	0 4
1st Grade Clerk, N.A.D.	1-1-34	Abdul Karim	14	1 3
1st Grade Clerk, N.A.D.	1-1-34	M. G. Mistry	49	9 9
1st Grade Clerk, Reg. of Natives	1-1-34	Younginder Nath	67	4 2
1st Grade Clerk, Reg. of Natives	1-1-34	M. B. L. Patel	67	4 2
1st Grade Clerk, Medical Dept.	1-1-34	R. L. Patel	71	9 9
1st Grade Clerk, Reg. of Natives	1-1-34	R. P. Pereira	80	11 0
2nd Grade Clerk, C.E.P. Bureau	1-1-34	J. S. Rodrigues	62	10 10
1st Grade Clerk, N.A.D.	1-1-34	C. E. Tulna	41	17 3
3rd Grade Clerk, C.E.P. Bureau	4-1-34	Abdul Wahid	43	8 3
1st Grade Clerk, N.A.D.	10-1-34	E. J. Louis	32	11 0
1st Grade Clerk, G.P.O.	30-1-34	G. Singh	65	15 8
2nd Grade Clerk, G.P.O.	21-2-34	V. K. Patel	3	3 4
1st Grade Clerk, Survey Dept.	10-3-34	D. Duarte	6	0 0
			121	16 8
<i>Carried forward</i>			28,344	157,215

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i>			28,344	157,215
NON-EUROPEAN STAFF—Contd.				
			£	₹
Compositor, Govt. Press	12-4-34	I. Santos	77	5 8
1st Grade Clerk, Audit	15-5-34	E. Fernandes	77	5 8
1st Grade Clerk, Administration	24-5-34	I. P. Lobo	141	15 0
1st Grade Clerk, Medical Dept.	27-5-34	C. F. de Souza	87	0 8
1st Grade Clerk, Reg. of Natives	2-6-34	U. D. Joshi	70	4 7
Master Tailor, Prisons	11-6-34	X. de Souza	75	12 7
3rd Grade Clerk, Medical Dept.	15-6-34	A. X. P. Saldanha	21	0 6
1st Grade Clerk, G.P.O.	22-7-34	W. F. Woodruff	49	1 6
1st Grade Clerk, P.W.D.	12-8-34	S. Baptista	49	1 6
1st Grade Clerk, Govt. Coast Ag.	15-9-34	M. J. Cordeiro	87	14 7
1st Grade Clerk, Administration	30-9-34	T. F. G. de Souza	49	9 10
1st Grade Clerk, Customs	27-10-34	F. C. de Mello	101	14 1
3rd Grade Clerk, Govt. Press	25-11-34	J. O. D'Lima	67	11 6
Sub-Inspector, Grade I, G.P.O.	7-12-34	Mohraj Din	33	5 0
1st Grade Clerk, G.P.O.	7-1-35	K. V. Patel	77	10 5
1st Grade Clerk, Judicial Dept.	11-1-35	N. Mannasseh	69	15 1
Sub-Inspector, 2nd Grade, Police	14-1-35	N. R. Joshi	112	15 10
1st Grade Clerk, Administration	19-1-35	S. J. de Souza	87	7 2
Confidential, and Correspondence Clerk, Customs	19-1-35	I. C. Monteiro	105	16 8
1st Grade Clerk, Audit	27-1-35	J. M. Fernandes	95	14 6
1st Grade Clerk, N. Brigade	30-1-35	A. G. Fernandes	79	14 5
Confid. Stenographer, Police	2-2-35	V. Colloca	103	18 7
1st Grade Clerk, Administration	11-2-35	J. J. da Oliveira	99	3 9
1st Grade Clerk, G.P.O.	13-3-36	Maweli Ram	94	13 4
Special Grade Clerk, Military	6-4-36	S. J. de Souza	97	16 2
1st Grade Clerk, Local Govt.	7-5-36	S. M. Hussain	35	8 8
5th Grade Clerk, G.P.O.	5-6-36	J. J. Pi Falleiro	14	3 1
1st Grade Clerk, Customs	1-7-36	C. S. Jati	71	15 0
1st Grade Clerk, Medical	1-7-36	J. N. Figueiredo	86	8 8
Master Tailor, Prisons	1-7-36	J. M. Fernandes	108	5 8
1st Grade Clerk, Medical	1-7-36	J. M. Patel	67	17 8
3rd Class Telegraph Inspector	5-7-36	B. L. Kapur	67	7 3
3rd Grade Clerk, G.P.O.	10-7-36	Asul Khan	63	5 8
Master Carpenter, Prisons	15-7-36	Arain Singh	63	0 7
1st Grade Clerk, Customs	19-7-36	C. D. Pandit	66	11 8
Sub-Inspector, P.W.D.	7-8-36	Palla Singh	82	11 7
Tracer, Grade I, Survey and Reg.	18-8-36	Arur Singh	53	11 11
1st Grade Clerk, G.P.O.	11-9-36	F. Mendonca	66	8 5
1st Grade Clerk, G.P.O.	26-9-36	Castellino	83	18 0
1st Grade Clerk, G.P.O.	4-10-36	E. B. Cornelius	79	12 1
Sub-Inspector, 1st Grade, Police	11-11-36	Partab Singh	165	4 10
2nd Grade Clerk, G.P.O.	11-11-36	Sawan Ram	44	18 11
1st Grade Clerk, Administration	23-11-36	T. A. R. de Souza	110	11 11
Assistant Surgeon	25-12-36	T. D. Nair	186	7 11
1st Grade Clerk, Customs	26-1-36	L. N. Fernandes	76	6 3
1st Grade Clerk, Agricultural	1-2-36	B. J. A. Carvalho	106	15 2
3rd Grade Teacher, Education	25-2-36	A. John	46	2 3
1st Grade Clerk, Posts and Telegraphs	12-3-36	S. N. Des	75	1 1
Clerk, Treasury	31-3-36	J. A. de Souza	3	11 11
1st Grade Clerk, Customs	9-4-36	D. S. Patel	32	4 4
1st Grade Clerk, Treasury	27-4-36	A. X. Lobo	132	5 9
1st Grade Clerk, Agricultural	1-5-36	S. W. R. de Souza	75	10 7
1st Grade Sub-Inspector, Police	6-5-36	T. V. de Souza	14	17 11
1st Grade Clerk, Police	16-5-36	Nazir Ahmed	42	10 3
1st Grade Clerk, Police	19-5-36	J. D. F. Pinto	104	15 9
1st Grade Clerk, Police	14-6-36	C. Braganza	88	1 6
1st Grade Clerk, Posts and Tele.	18-6-36	Sawao Mall	62	17 3
1st Grade Clerk, Posts and Tele.	9-10-36	R. A. Mall	74	14 5
1st Grade Clerk, Audit	20-11-36	F. H. Attaide	90	17 3
Veterinary Assistant	23-11-36	K. R. Khan	162	16 11
Cashier, Fprov. Administration	6-1-37	F. X. da Gama Rosa	167	18 9
<i>Carried forward</i>			33,132	157,215

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i> ..			33,132	157,211
NON-EUROPEAN STAFF—Contd.				
			£	s. d.
2nd Grade Clerk, Military ..	10-2-37	R. L. Puri ..	21	0 0
1st Grade Clerk, Administration ..	20-2-37	V. C. d'Albuquerque ..	153	11 3
1st Grade Clerk, G.P.O. ..	13-3-37	T. L. Banparasti ..	77	5 10
1st Grade Clerk, P.W.D. ..	17-3-37	H. N. Pandya ..	122	10 10
1st Grade Clerk, Reg. General's Dept.	3-5-37	L. D. Vyas ..	38	15 6
Compositor ..	14-5-37	A. B. Gradias ..	106	10 6
Sub-Foreman, P.W.D. ..	24-5-37	Gokal Chand ..	110	7 2
Cashier, Administration ..	20-6-37	P. A. de Souza ..	204	6 5
3rd Grade Clerk, P.W.D. ..	15-7-37	G. K. Patel ..	26	17 4
2nd Grade Clerk, P.W.D. ..	11-7-37	J. V. T. de Souza ..	32	9 4
1st Grade Clerk, Administration ..	14-7-37	A. M. Baigama ..	93	12 11
Cashier, Administration ..	29-7-37	C. F. de Souza ..	155	5 0
Cashier, Administration ..	6-9-37	M. da Silva ..	158	16 11
1st Grade Clerk, G.P.O. ..	11-9-37	S. M. Lobo ..	72	10 5
1st Grade Clerk, G.P.O. ..	25-11-37	P. A. Logrand ..	65	6 6
3rd Grade Clerk, Provl. Admn. ..	29-12-37	C. B. Goncalves ..	29	1 3
Cashier, Military ..	2-1-38	F. X. Fernandes ..	107	8 11
1st Grade Clerk, Police Dept. ..	24-2-38	J. C. Pinto ..	24	0 6
1st Grade Clerk, Provl. Admn. ..	19-3-38	P. R. Rigo ..	71	14 3
2nd Grade Clerk, G.P.O. ..	1-5-38	A. F. de Souza ..	24	3 4
4th Grade Clerk, Game Dept. ..	10-5-38	J. B. Fernandes ..	5	0 1
Master Tailor, Military ..	17-5-38	F. Fernandes ..	19	16 2
Carpenter, Military ..	24-5-38	L. D'Silva ..	13	11 2
Assistant Surgeon, Medical Dept. ..	4-7-38	G. V. Patel ..	164	15 6
1st Grade Clerk, Police Dept. ..	10-7-38	J. P. Carrasco ..	96	1 5
1st Grade Clerk, Provl. Admn. ..	6-8-38	A. F. de Souza ..	108	5 4
Cashier, Provl. Admn. ..	8-12-38	L. J. Dennis ..	175	10 5
1st Grade Clerk, Military ..	11-12-38	M. F. Noronha ..	117	8 7
2nd Grade Clerk, Provl. Admn. ..	4-1-39	Yusuf Musa Daudi ..	105	12 0
Compensation to Rupee Pensioners Resident in the Country ..			139	
TOTAL NON-EUROPEAN STAFF ..			35,774	
PENSIONS TO SPOYS OF INDIAN CONTINGENT OF I.B.E.A. COMPANY				
			Rs.	cts.
Moseth Dhundley ..			31	50
Pensions and Gratuties which may be granted during 1939 ..				10,111
TOTAL PENSIONS, GENERAL ..			203,100	
<i>Carried forward</i> ..			203,100	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied by the Deceased Officer	Date from which Payable	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i> ..				203,104
PENSIONS, ALLOWANCES AND GRATUITIES APPROVED BY SPECIAL RESOLUTION				
EUROPEAN STAFF				
			£	s. d.
Medical Officer ..	20-5-18	Widow of R. W. Spence ..	122	10 0
1st Class Postmaster ..	14-10-18	Widow of E. J. Letts ..	130	0 0
Indian Staff Corps ..				
Headmaster ..	1-4-19	Mrs. A. M. Gordon ..	65	0 0
Asst. Dist. Supt. of Police ..	1-4-20	Widow of A. J. Turner ..	74	12 2
Ch. of Ec. Plants Division ..	5-6-20	Widow of H. Powell ..	60	11 11
District Commissioner ..	29-11-20	Widow of S. W. Scholesfield ..	116	13 4
District Commissioner ..	1-1-21	Widow of J. H. Thomson ..	123	6 8
Superintendent of Police ..	1-4-21	Widow of R. M. Ewart ..	86	6 6
K.A.R. Governor ..	1-4-22	Widow of Lieut. L. Dawson Smith ..	90	0 0
	11-2-25	Widow of the late Sir R. T. Coryndon, K.C.M.G. ..	553	7 6
		Estimated Imperial Income Tax ..	53	7 6
Port Officer ..	10-3-26	Widow of Capt. B. Pideock ..	91	13 4
Widow of Lt.-Col. C. B. Maitland, I.M.S. ..				
Senior Assistant Treasurer ..	8-1-28	Mrs. M. L. Maitland ..	90	7 2
Judge ..	10-8-31	Widow of C. F. Hickie ..	74	2 1
Medical Officer ..	1-11-32	Sir Ralph Cator ..	157	12 6
	12-5-36	Widow of Dr. L. D. Lowley ..	75	0 0
TOTAL EUROPEAN STAFF ..			2,090	
NON-EUROPEAN STAFF				
			£	s. d.
Mail Runner, Administration ..	16-4-19	Adiama bin Mabraki ..	6	0 0
Labourer ..	7-11-20	Baraga bin Buganda ..	6	0 0
Labourer, P.W.D. ..	1-1-25	Masabu Majeju ..	6	0 0
Senior Armourer, Police Dept. ..	12-4-24	Mohamed Beg ..	54	0 0
1st Grade Chief Warder, Prisons ..	24-3-26	Hira Nand ..	63	0 0
1st Grade Chief Warder, Prisons ..	28-3-26	Sheo Nand ..	78	0 0
Painter, P.W.D. ..	1-6-26	Opongo ..	9	0 0
Livall of Mkonumbi ..	6-7-26	Mohamed bin Abdulla Kombo ..	33	0 0
Prison Warder ..	8-9-26	Mboka wa Salanga ..	3	12 0
Armourer Sergt., 3rd K.A.R. ..	20-12-26	Abdul Aziz ..	59	14 0
Comp. Pension ..	1-1-27	Mrs. A. A. Vissam ..	100	0 0
Storekeeper, Police ..	13-3-31	Kala Khan ..	72	1 6
Sergeant, Police ..	30-5-31	Kutub Din ..	32	8 0
Sub-Foreman, P.W.D. ..	22-6-31	Dungar Ramjee ..	72	7 3
Master Tailor, K.A.R. ..	9-5-32	D. Nazareth ..	106	15 7
Sub-Foreman, P.W.D. ..	16-6-32	Kaloo Jiwa ..	102	0 0
Sergeant, Police ..	1-4-35	Abdulla Khan ..	32	0 6
TOTAL NON-EUROPEAN STAFF ..			836	
TOTAL PENSIONS, ALLOWANCES AND GRATUITIES APPROVED BY SPECIAL RESOLUTION ..				2,896
TOTAL PENSIONS AND GRATUITIES ..				206,000

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied	Date of Retirement	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i> ..			33,132	157,217
NON-EUROPEAN STAFF—Contd.				
			£	s. d.
2nd Grade Clerk, Military	10-2-37	R. L. Puri	21	0 0
1st Grade Clerk, Administration	20-2-37	V. C. d'Albuquerque	153	11 3
1st Grade Clerk, G.P.O.	13-3-37	T. L. Banparasti	77	5 10
1st Grade Clerk, P.W.D.	17-3-37	H. N. Pandya	122	10 10
1st Grade Clerk, Reg. General's Dept.	3-5-37	L. D. Vyas	38	15 6
Compositor	14-5-37	A. B. Gracias	106	10 6
Sub-Foreman, P.W.D.	24-5-37	Gokal Chand	110	7 2
Cashier, Administration	20-6-37	P. A. de Souza	204	6 5
3rd Grade Clerk, P.W.D.	11-7-37	G. K. Patel	26	17 4
2nd Grade Clerk, P.W.D.	11-7-37	J. V. T. de Souza	32	9 4
Dist. Grade Clerk, Administration	14-7-37	A. M. Berganza	93	12 11
Cashier, Administration	23-7-37	C. F. de Souza	155	5 0
Cashier, Administration	6-8-37	M. da Silva	158	16 11
1st Grade Clerk, G.P.O.	11-9-37	S. M. Lobo	72	10 5
1st Grade Clerk, G.P.O.	25-11-37	P. A. Legend	65	6 6
3rd Grade Clerk, Provl. Admn.	29-12-37	C. B. Goncalves	107	8 11
1st Grade Clerk, Military	2-1-38	J. C. Fernandes	24	0 3
3rd Grade Clerk, Police Dept.	24-2-38	F. C. Pinto	24	0 6
1st Grade Clerk, Provl. Admn.	19-3-38	P. R. Rigo	71	14 3
2nd Grade Clerk, G.P.O.	1-5-38	A. F. de Souza	24	3 4
1st Grade Clerk, Genie Dept.	10-5-38	J. B. Fernandes	5	0 1
Master Tailor, Military	17-5-38	F. Fernandes	19	16 2
Carpenter, Military	24-5-38	L. D'Silva	13	11 2
Assistant Surgeon, Medical Dept.	4-7-38	G. V. Patel	164	15 6
1st Grade Clerk, Police Dept.	19-7-38	J. P. Carrasco	98	1 5
1st Grade Clerk, Provl. Admn.	6-8-38	A. F. de Souza	198	5 4
Cashier, Provl. Admn.	8-12-38	L. J. Dennis	175	10 5
1st Grade Clerk, Military	11-12-38	M. F. Noronha	117	8 7
2nd Grade Clerk, Provl. Admn.	4-1-39	Yusuf Musa Daudi	105	12 0
Compensation to Rupee Pensioners Resident in the Country			139	
TOTAL NON-EUROPEAN STAFF			35,774	
PENSIONS TO SERVOYS OF INDIAN CONTINGENT OF I.B.E.A. COMPANY				
			Rs.	cts.
Moseeth Dhundley			31	50
Pensions and Gratuties which may be granted during 1939				10,111
TOTAL PENSIONS, GENERAL			203,10	
<i>Carried forward</i> ..			203,10	

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied by the Deceased Officer	Date from which Payable	Name of Pensioner	Estimates for 1939	
			£	₹
<i>Brought forward</i> ..				203,104
PENSIONS, ALLOWANCES AND GRATUITIES APPROVED BY SPECIAL RESOLUTION				
EUROPEAN STAFF				
			£	s. d.
Medical Officer	20-5-18	Widow of R. W. Spence	122	10 0
1st Class Postmaster	14-10-18	Widow of E. J. Letts	130	0 0
Widow of Capt. M. J. Gordon, Indian Staff Corps	1-4-19	Mrs. A. M. Gordon	85	0 0
Headmaster	1-4-20	Widow of A. J. Turner	74	12 2
Asst. Dist. Supdt. of Police	1-4-20	Widow of G. McLeod Tew	60	11 11
Ch. of Ec. Plants Division	5-6-20	Widow of H. Powell	116	13 4
District Commissioner	29-11-20	Widow of S. W. Scholefield	123	6 8
District Commissioner	1-1-21	Widow of J. H. Thomson	86	6 6
Superintendent of Police	1-4-21	Widow of R. M. Ewart	91	13 4
K.A.R.	1-4-22	Widow of Lieut. L. Dawson Smith	90	0 0
Governor	11-2-25	Widow of the late Sir R. T. Coryndon, K.C.M.S.	553	7 6
		Estimated Imperial Income Tax	53	7 6
Port Officer	10-3-26	Widow of Capt. B. Pidecock	91	13 4
Widow of Lt. Col. C. B. Maitland, I.M.S.	8-1-28	Mrs. M. L. Maitland	90	7 2
Senior Assistant Treasurer	10-8-21	Widow of C. F. Hickie	74	2 1
Judge	1-11-32	Sir Ralph Cator	157	12 6
Medical Officer	12-5-38	Widow of Dr. L. D. Lowsley	75	0 0
TOTAL EUROPEAN STAFF			2,060	
NON-EUROPEAN STAFF				
			£	s. d.
Mail Runner, Administration	16-4-19	Adiama bin Mabruki	6	0 0
Labourer	7-11-20	Baraga bin Bugunda	6	0 0
Labourer, P.W.D.	1-1-25	Masabu Majejue	6	0 0
Senior Armourer, Police Dept.	12-4-24	Mohamed Beg	54	0 0
1st Grade Chief Warder, Prisons	24-3-26	Hira Nand	63	0 0
1st Grade Chief Warder, Prisons	26-3-26	Sheo Nand	78	0 0
Painter, P.W.D.	1-4-26	Opongo	9	0 0
Liwali of Mkonumbi	6-7-26	Mohamed bin Abdulla Kombo	33	0 0
Prison Warder	8-9-26	Mboka wa Salanga	3	12 0
Armourer Sergt., 3rd K.A.R.	20-12-26	Abdul Aziz	59	14 0
Comp. Pension	1-1-27	Mrs. A. A. Vistara	100	0 0
Storekeeper, Police	13-3-31	Kala Khan	72	1 6
Sergeant, Police	30-5-31	Kutub Din	32	8 0
Sub-Foreman, P.W.D.	22-6-31	Dungar Ramjee	72	7 3
Master Tailor, K.A.R.	9-5-32	D. Nazareth	106	15 7
Sub-Foreman, P.W.D.	16-6-32	Kaloo Jiwa	102	0 0
Sergeant, Police	1-4-35	Abdulla Khan	32	0 6
TOTAL NON-EUROPEAN STAFF			836	
TOTAL PENSIONS, ALLOWANCES AND GRATUITIES APPROVED BY SPECIAL RESOLUTION				2,896
TOTAL PENSIONS AND GRATUITIES				206,000

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied by the Deceased Officer	Date from which Payable	Name of Pensioner	Estimates for 1939	
			£	£
WIDOWS' AND ORPHANS' PENSION SCHEME				
2nd Gr. Administrative Officer-Administrator General	11-2-23	Mrs. B. Coxon	95 19 5	96
Assistant Administrator General	18-4-23	Mrs. W. N. Parkinson	76 16 0	76
Asst. Superintendent of Police Driver, Kenya and Uganda Rly.	3-10-23	Mrs. G. M. Phelps (in respect of Mr. Heaven's three children)	91 0 2	91
Sub-Telegraph Engineer	13-8-24	Mrs. H. Whittington	40 9 6	40
Veterinary Officer	16-4-25	Mrs. S. M. Jones (in respect of Mr. Jessop's two children)	28 1 0	28
Asst. Manager, Kabete Farms	7 8 25	Mrs. E. E. Griffiths	25 17 0	26
Assistant Engineer, Kenya and Uganda Railway	16 1 26	Mrs. R. Reid	246 12 1	247
Preventive Officer	26 2 26	Mrs. J. Armstrong	82 6 11	82
Senior Commissioner	11 11 26	Mrs. M. I. Crawford	94 18 3	95
Overseer, P.W.D.	17 5 26	Mrs. L. R. Plumtree	74 13 0	75
Section Engineer, Kenya and Uganda Railway	31 1 27	Mrs. C. M. Salkeld	132 11 10	133
Medicinal Officer	19 7 27	Mrs. F. A. Jones	81 12 3	82
Children of Mr. D. G. Cormack	13-10-27		75 9 1	75
Stock Inspector, Veterinary Dept.	20-11-28	Mrs. L. Thomson	51 18 9	52
Examining Officer, Customs	12-2-30	Mrs. K. E. Titman	57 9 2	57
Auditor	19-12-30	Mrs. E. W. P. Campbell	56 17 4	57
Telegraph Engineer	19-5-31	Mrs. H. M. Fitzpatrick	87 14 11	88
Veterinary Adviser	3-8-31	Mrs. H. M. G. Van de Velde	113 0 2	113
Senior Sanitary Inspector	2-9-31	Mrs. M. B. Baker	47 1 11	47
Handmaster, K.A.R.	12-6-32	Mrs. B. L. Montgomery	75 10 1	76
Executive Engineer, P.W.D.	6-7-32	Mrs. H. L. Maclean	99 1 0	99
Clock and Storekeeper, Ed. Dpt.	23-7-32	Mrs. J. P. Cook	135 9 5	135
Loco. Engineer	6-11-32	William John Bowler	68 8 7	68
Junior Postmaster	28-3-33	Mrs. E. F. Bush	225 9 7	225
Senior Medical Officer	13-9-33	Mrs. M. E. Rogers	90 15 5	91
District Officer	29-10-33	Mrs. L. Holloway	29 18 7	30
Stock Inspector	17-3-34	Mrs. D. I. Hardy	84 6 3	84
Reporter to Leg. Council	16-7-34	Mrs. J. J. B. A. Hermette	38 10 5	39
Asst. Superintendent of Police	7-8-34	Mrs. J. N. Massey	195 18 11	196
Administrative Officer	30-10-34	Mrs. V. H. Rouch	187 10 9	188
Dr. Postmaster General	20-12-34	Mrs. F. Parker	157 14 8	158
Stock Inspector	22-2-35	Mrs. E. Smith	20 0 1	20
Telegraph Inspector	31-8-35	Mrs. H. G. Ulyate	22 19 0	23
Asst. Inspector of Police	10-11-35	Mrs. H. W. Large	23 17 11	24
Reporter to Leg. Council	4-2-36	Mrs. E. K. Bailey	91 14 0	92
District Officer	8-7-36	Mrs. B. W. Fletcher	76 8 2	76
Reporter to Leg. Council	11-7-36	Mrs. E. M. Rader	333 12 10	334
Asst. Superintendent of Police	30-8-36	Mrs. G. H. Gishorn	59 5 2	59
Administrative Officer	5-9-36	Mrs. R. Midddel	207 18 4	208
Draughtsman, P.W.D.	21-9-36	Mrs. M. W. Mahony	183 0 11	183
Laboratory Assistant	7-12-36	Mrs. A. A. Foubister	204 11 0	205
Foreman, K.A.R. & H.	13-3-37	Mrs. M. G. Schütz	753 3 11	753
Drill Foreman, P.W.D.	19-4-37	Mrs. A. S. Howell	26 5 4	26
Sanitary Overseer	9-7-37	Mrs. B. H. Phillips	17 1 9	17
Registrar General	9-7-37	Mrs. A. Cook	20 16 0	21
Commissioner of Customs	23-8-37	Mrs. A. M. Koutings	103 5 0	103
District Commissioner	2-1-38	Mrs. V. Bale	301 3 3	301
Chief Accountant, K.U.R. & H.	4-6-38	Mrs. A. B. Elliot	177 7 0	177
	29-6-38	Mrs. B. R. Hornsted	45 8 9	45
Widows' and Orphans' Pensions which may be granted during 1939				5,015
Cost of Administering Widows' and Orphans' Pensions Scheme				360
TOTAL WIDOWS' AND ORPHANS' PENSION SCHEME				6,000

APPENDIX H

PUBLIC WORKS RECURRENT—MAINTENANCE AND IMPROVEMENT OF ROADS AND BRIDGES

	1939	1938	DISTRIBUTION, 1939		DISTRIBUTION, 1938	
			General	Native Services	General	Native Services
	£	£	£	£	£	£
NAIROBI DIVISION						
1. Trunk Roads	10,194	10,194	9,444	750	9,444	750
2. District Roads, Machakos	1,200	800	1,200	—	800	—
3. District Roads, Native Reserves	2,350	2,350	—	2,350	—	2,350
4. Bridge Repairs and Renewals	2,250	2,250	1,338	550	1,700	550
	15,994	15,594	11,944	3,650	11,944	3,650
KISUMU DIVISION						
5. Trunk Roads	10,200	10,200	5,200	5,000	5,200	5,000
6. Roads Constructed from C. D. Funds	1,750	1,750	1,750	—	1,750	—
7. District Roads, South Lumbwa	1,450	1,100	750	700	400	700
8. District Roads, Native Reserves	2,400	2,400	—	2,400	—	2,400
9. Bridge Repairs and Renewals	2,400	2,400	650	1,750	650	1,750
10. Township Roads	1,500	1,500	—	—	1,500	—
	19,700	19,350	9,850	9,850	9,500	9,850
ELDORET SUB-DIVISION						
11. Trunk Roads	4,350	4,350	4,200	150	4,200	150
12. District Roads, Native Reserves	480	480	—	480	—	480
13. Bridge Repairs and Renewals	980	980	500	480	500	480
14. Township Roads	380	380	380	—	389	—
15. Turkana Roads	1,700	1,700	1,700	—	1,700	—
	7,890	7,890	6,780	1,110	6,780	1,110
NYERI DIVISION						
16. Trunk Roads	4,130	4,130	2,880	1,250	2,880	1,250
17. District Roads, Native Reserves	900	900	—	900	—	900
18. Bridge Repairs and Renewals	1,830	1,830	750	1,080	750	1,080
19. Township Roads	360	350	350	—	360	—
	7,210	7,210	3,980	3,230	3,980	3,230
MOMBASA DIVISION						
20. Trunk Roads	4,810	4,810	4,250	560	4,250	560
21. District Roads, Tansiland	730	730	—	730	—	730
22. District Roads, Native Reserves	570	570	—	570	—	570
23. Bridge Repairs and Renewals	600	600	300	300	300	300
	6,710	6,710	4,560	2,160	4,550	2,160
MISCELLANEOUS						
24. Northern Frontier District	2,000	2,000	2,000	—	2,000	—
25. Reserve	996	1,620	996	—	1,620	—
	2,996	3,620	2,996	—	3,620	—
TOTAL	60,500	60,374	40,500	20,000	40,374	20,000

APPENDIX D—(contd.)

DETAILS OF PENSIONS

Post Occupied by the Deceased Officer	Date from which Payable	Name of Pensioner	Estimates for 1939	
			£	£
WIDOWS' AND ORPHANS' PENSION SCHEME				
2nd Gr. Administrative Officer	11 3-23	Mrs. B. Coxon	95 19 5	96
Administrator General	18-6-23	Mrs. W. N. Parkinson	75 16 0	76
Assistant Administrator General	3-10-23	Mrs. O. M. Phelps (in respect of Mr. Heaven's three children)	91 0 2	91
Asst. Superintendent of Police	13-8-24	Mrs. H. Whittington	40 9 6	40
Driver, Kenya and Uganda Rly.	16-4-25	Mrs. S. M. Jones (in respect of Mr. Jessop's two children)	28 1 0	28
Sub-Telegraph Engineer	7 8 25	Mrs. E. E. Griffiths	25 17 0	26
Veterinary Officer	16 1 26	Mrs. R. Reid	246 12 1	247
Asst. Manager, Kubete Farms	26 2 26	Mrs. J. Armstrong	82 6 11	82
Assistant Engineer, Kenya and Uganda Railway	11 11 26	Mrs. M. I. Crawford	94 18 3	95
Preventive Officer	17 5 26	Mrs. L. R. Plumtree	74 13 0	75
Senior Commissioner	31 1 27	Mrs. C. M. Salkeld	132 11 10	133
Overseer, P.W.D.	19 7 27	Mrs. F. A. Jones	81 12 3	82
Section Engineer, Kenya and Uganda Railway	13-10-27	Children of Mr. D. G. Cormack	75 9 1	75
Medical Officer	20-11-28	Mrs. L. Thomson	51 18 9	52
Clerk of Works, P.W.D.	12-2-30	Mrs. K. E. Titman	57 9 2	57
Stock Inspector, Veterinary Dept.	19-12-30	Mrs. E. W. P. Campbell	26 17 4	27
Examining Officer, Customs	19-5-31	Mrs. H. M. Fitzpatrick	87 14 11	88
Auditor	3 8-31	Mrs. H. M. G. Van de Velde	113 0 2	113
Telegraph Engineer	2-9-31	Mrs. M. B. Baker	47 1 11	47
Veterinary Adviser	12 6-32	Mrs. B. L. Montgomery	75 10 1	76
Senior Commissioner	6 7-32	Mrs. H. L. Maclean	99 1 0	99
Senior Sanitary Inspector	23-7-32	Mrs. J. P. Cook	135 9 5	135
Bandmaster, K.A.R.	6-11-32	William John Howler	68 8 7	68
Executive Engineer, P.W.D.	28-3-33	Mrs. E. F. Bush	225 9 7	225
Clerk and Storekeeper, Ed. Dpt.	13-9-33	Mrs. M. E. Rogers	90 15 2	91
Loco. Engineer	20-10-33	Mrs. L. Holloway	29 48 7	30
Junior Postmaster	17-3-34	Mrs. D. I. Hardy	84 6 3	84
Storekeeper, Education Dept.	16-7-34	Mrs. J. J. B. A. Hermitte	38 10 5	39
Senior Medical Officer	7 8-34	Mrs. J. N. Massey	195 18 11	196
District Officer	30-10-34	Mrs. V. H. Roach	187 10 9	188
Clerk, Agricultural Dept.	20 12-34	Mrs. F. Parker	157 14 8	158
Dy. Postmaster General	22 2-35	Mrs. E. Smith	20 0 1	20
Stock Inspector	31 8-35	Mrs. H. G. Upton	22 19 0	23
Telegraph Inspector	10-11-35	Mrs. H. W. Large	23 17 11	24
Asst. Inspector of Police	4 2 36	Mrs. E. E. K. Dalley	91 14 0	92
Reporter to Leg. Council	8-7-36	Mrs. B. W. Fletcher	75 8 2	75
District Officer	11-7-36	Mrs. E. M. Bader	333 12 10	334
Reporter to Leg. Council	30 8-36	Mrs. G. H. Otsham	59 5 2	59
Asst. Superintendent of Police	5-9-36	Mrs. R. Muddelintch	207 4	208
Administrative Officer	21 9 36	Mrs. M. W. Mahony	183 0 11	183
Draughtsman, P.W.D.	7-12-36	Mrs. A. A. Foubister	204 11 0	205
Laboratory Assistant	13-3-37	Mrs. M. G. Schultz	153 3 11	153
Foreman, K.U.R. & H.	19-4-37	Mrs. A. S. Howell	17 1 9	17
Drill Foreman, P.W.D.	9-7-37	Mrs. B. H. Phillips	20 16 0	21
Sanitary Overseer	9-7-37	Mrs. A. Cook	103 5 0	103
Registrar General	23-8-37	Mrs. V. Bale	301 3 3	301
Commissioner of Customs	2-1-38	Mrs. A. B. Elliot	177 7 0	177
District Commissioner	4-6-38	Mrs. B. R. Hemsted	45 8 9	45
Chief Accountant, K.U.R. & H.	29-6-38			
Widows' and Orphans' Pensions which may be granted during 1939				5,015
Cost of Administering Widows' and Orphans' Pensions Scheme				360
				625
TOTAL WIDOWS' AND ORPHANS' PENSION SCHEME				6,000

APPENDIX H

PUBLIC WORKS RECURRENT—MAINTENANCE AND IMPROVEMENT OF ROADS AND BRIDGES

	1939	1938	DISTRIBUTION, 1939		DISTRIBUTION, 1938	
			General	Native Services	General	Native Services
	£	£	£	£	£	£
NAIROBI DIVISION						
1. Trunk Roads	10,194	10,194	8,444	750	9,444	750
2. District Roads, Machakos	1,200	800	1,200	—	800	—
3. District Roads, Native Reserves	2,350	2,350	—	2,350	—	2,350
4. Bridge Repairs and Renewals	2,250	2,250	1,338	590	1,700	650
	15,994	15,594	11,944	3,650	11,944	3,650
KISUMU DIVISION						
5. Trunk Roads	10,200	10,200	5,200	5,000	5,200	5,000
6. Roads Constructed from C. D. Funds	1,750	1,750	—	—	1,750	—
7. District Roads, South Lumbwa	1,450	1,100	750	—	400	700
8. District Roads, Native Reserves	2,400	2,400	—	—	—	2,400
9. Bridge Repairs and Renewals	2,400	2,400	650	1,750	650	1,750
10. Township Roads	1,500	1,500	1,500	—	1,500	—
	19,700	19,350	9,850	9,850	9,850	9,850
ELDORET SUB-DIVISION						
11. Trunk Roads	4,350	4,350	4,200	150	4,200	150
12. District Roads, Native Reserves	480	480	—	480	—	480
13. Bridge Repairs and Renewals	980	980	500	480	500	480
14. Township Roads	380	380	—	—	386	—
15. Turkana Roads	1,700	1,700	1,700	—	1,700	—
	7,890	7,890	6,780	1,110	6,780	1,110
NYERI DIVISION						
16. Trunk Roads	4,130	4,130	2,880	1,250	2,880	1,250
17. District Roads, Native Reserves	900	900	—	900	—	900
18. Bridge Repairs and Renewals	1,830	1,830	750	1,080	750	1,080
19. Township Roads	350	350	350	—	350	—
	7,210	7,210	3,980	3,230	3,980	3,230
MOMBASA DIVISION						
20. Trunk Roads	4,810	4,810	4,250	560	4,250	560
21. District Roads, Tansiland	730	730	—	—	—	730
22. District Roads, Native Reserves	570	570	—	570	—	570
23. Bridge Repairs and Renewals	600	600	300	300	300	300
	6,710	6,710	4,550	2,160	4,550	2,160
MISCELLANEOUS						
24. Northern Frontier District	2,000	2,000	2,000	—	2,000	—
25. Reserve	996	1,620	996	—	1,620	—
	2,996	3,620	2,996	—	3,620	—
TOTAL	60,500	60,374	40,500	20,000	40,374	20,000

APPENDIX J

AFRICAN EDUCATION—GRANTS-IN-AID TO AFRICAN SCHOOLS

RECURRENT GRANTS, HEAD X, ITEM 112, OF THE ESTIMATES FOR 1939

SECONDARY EDUCATION

Alliance High School, Kikuyu	£	3,100
Catholic High School, Kabaa	£	1,500
Secondary Courses in the Nyanza Province	£	1,400
TOTAL	£	6,000

RECIPIENTS	Central Province	Nyanza Province	Coast Province	Rift Valley Province	TURKANA	TOTAL
Africa Inland Mission	£ 97	£ —	£ —	£ 310	£ —	£ 410
Church of God	—	529	—	—	—	529
Church Missionary Society	4,902	6,033	2,821	145	—	11,901
Church of Scotland Mission	5,416	—	—	—	—	5,416
Friends Africa Mission	—	1,700	—	—	—	1,700
Methodist Missionary Society	1,435	—	164	—	—	1,599
Newington Mission	—	—	164	—	—	164
Seventh Day Adventists	—	885	—	—	—	885
Gospel Missionary Society	253	—	—	—	—	253
National Holiness Mission	—	39	—	—	—	39
Salvation Army	25	—	—	—	—	25
Pentecostal Assembly of Canada	—	65	—	—	—	65
Roman Catholic Mission— Consolata Fathers	1,455	—	—	—	—	1,455
Holy Ghost Fathers	2,446	—	924	—	—	3,370
Mt Hilli Fathers	—	4,859	—	—	—	4,859
District Education Boards	1,830	1,075	250	—	25	3,180
Estate Schools	—	—	—	150	—	150
TOTAL	£ 17,859	£ 13,185	£ 4,325	£ 808	£ 25	£ 36,000
				GRAND TOTAL		£ 42,000

APPENDIX K

STATEMENT SHOWING THE COST OF THE KENYA AND UGANDA SAVINGS BANKS AND THE MANNER IN WHICH THE REIMBURSEMENTS ARE COMPUTED

Item No.	Estimates, 1939	DETAILS	Amount
		I.—SHARE OF PROVISION UNDER KENYA EXPENDITURE	£
		PERSONAL EMOLUMENTS	
1	1	Accounts Clerk (Part time employed in Savings Banks)	338
2	7	Clerks (Asian)	1,362
3	1	Learner (Asian)	35
4	1	Clerk (African)	45
5	1	Office Boy and Messenger (Part time)	8
6	..	Personal Consolidation Allowances	52
7	..	Extra Clerical Assistance	75
8	..	Share of Cost of Audit	260
9	..	Leave Pay Contribution	175
		TOTAL PERSONAL EMOLUMENTS	2,350
		OTHER CHARGES	
10	..	Local Transport and Travelling	18
11	..	Passages Contribution	90
		TOTAL OTHER CHARGES	108
		PROVISION UNDER KENYA EXPENDITURE ESTIMATES	2,458
		II.—SHARE OF PROVISION UNDER DIRECT EXPENDITURE IN KENYA AND UGANDA	
12	..	Share of salaries of officers at Departmental Post Offices employed on Savings Bank duties	416
		III.—PROVISION APPEARING SEPARATELY UNDER EXPENDITURE COMMON TO KENYA AND UGANDA SAVINGS BANKS	
13	..	Items 46 and 47, viz. Printing and Stationery and Propaganda	390
		IV.—ITEMS NOT SPECIFICALLY INCLUDED IN THE ESTIMATES	
14	..	Perish Contribution	295
15	..	Provident Fund Contribution	50
16	..	Rent of Office	25
17	..	House Allowances	150
		TOTAL COST OF KENYA AND UGANDA SAVINGS BANKS	£ 3,784

The total cost of the Savings Banks is divided between Kenya and Uganda in proportion to the estimated number of open accounts in each Territory's Savings Bank on 31st December, 1939, as follows:—

	Open Accounts	Proportionate Cost
Kenya	32,000	£2,522
Uganda	16,000	£1,262

KENYA SHARE: £2,522

Note.—From the Uganda Share the proportionate cost of Items 9, 11, 12, 14 and 15 already borne on the Uganda Estimates should be deducted, i.e.—

$$\frac{16000}{48000} \times £1,026 = £342$$

so that the amount to be reimbursed to the Kenya Government by Uganda is £1,262 less £342.

UGANDA SHARE: £920

APPENDIX J

AFRICAN EDUCATION—GRANTS-IN-AID TO AFRICAN SCHOOLS

RECURRENT GRANTS, HEAD X, ITEM 112, OF THE ESTIMATES FOR 1939

SECONDARY EDUCATION

Alliance High School, Kikuyu	£	3,100
Catholic High School, Kabaa	£	1,600
Secondary Courses in the Nyanza Province	£	1,400
TOTAL	£	6,000

RECIPIENTS	Central Province	Nyanza Province	Coast Province	Rift Valley Province	Turkana	TOTAL
Africa Inland Mission	£ 97	£ —	£ —	£ 310	£ —	£ 410
Church of God	—	529	—	—	—	529
Church Missionary Society	4,902	4,023	2,221	145	—	11,901
Church of Scotland Mission	5,416	—	—	—	—	5,416
Friends Africa Mission	—	1,700	—	—	—	1,700
Methodist Missionary Society	1,435	—	164	—	—	1,599
Neukirchen Mission	—	—	164	—	—	164
Seventh Day Adventists	—	885	—	—	—	885
Gospel Missionary Society	253	—	—	—	—	253
National Holiness Mission	—	39	—	—	—	39
Salvation Army	25	—	—	—	—	25
Presbyterian Assembly of Canada	—	65	—	—	—	65
Roman Catholic Mission	—	—	—	—	—	—
Consolata Fathers	1,455	—	—	—	—	1,455
Holy Ghost Fathers	2,446	—	924	—	—	3,370
Mill Hill Fathers	—	4,859	—	—	—	4,859
District Education Boards	1,830	1,075	250	—	25	3,180
Estate Schools	—	—	—	150	—	150
TOTAL	£ 17,859	£ 15,185	£ 4,323	£ 608	£ 25	£ 36,000
GRAND TOTAL						£ 42,000

APPENDIX K

STATEMENT SHOWING THE COST OF THE KENYA AND UGANDA SAVINGS BANKS AND THE MANNER IN WHICH THE REIMBURSEMENTS ARE COMPUTED

Item No.	Estimates, 1939	DETAILS	Amount
I.—SHARE OF PROVISION UNDER KENYA EXPENDITURE			£
PERSONAL EMOLUMENTS			
1	1	Accounts Clerk (Part time employed in Savings Banks)	328
2	7	Clerks (Asian)	1,362
3	1	Learner (Asian)	35
4	1	Clerk (African)	45
5	1	Office Boy and Messenger (Part time)	8
6	1	Personal Consolidation Allowances	52
7	..	Extra Clerical Assistance	75
8	..	Share of Cost of Audit	260
9	..	Leave Pay Contribution	175
TOTAL PERSONAL EMOLUMENTS			2,350
OTHER CHARGES			
10	..	Local Transport and Travelling	18
11	..	Passages Contribution	90
TOTAL OTHER CHARGES			108
PROVISION UNDER KENYA EXPENDITURE ESTIMATES			2,458
II.—SHARE OF PROVISION UNDER DIRECT EXPENDITURE IN KENYA AND UGANDA			
12	..	Share of salaries of officers at Departmental Post Offices employed on Savings Bank duties	416
III.—PROVISION APPEARING SEPARATELY UNDER EXPENDITURE COMMON TO KENYA AND UGANDA SAVINGS BANKS			
13	..	Items 46 and 47, viz. Printing and Stationery and Propaganda	390
IV.—ITEMS NOT SPECIFICALLY INCLUDED IN THE ESTIMATES			
14	..	Pension Contribution	285
15	..	Provident Fund Contribution	50
16	..	Rent of Office	25
17	..	House Allowance	160
TOTAL COST OF KENYA AND UGANDA SAVINGS BANKS			£ 3,784

The total cost of the Savings Banks is divided between Kenya and Uganda in proportion to the estimated number of open accounts in each Territory's Savings Bank on 31st December, 1939, as follows:—

	Open Accounts	Proportionate Cost
Kenya	32,000	£2,522
Uganda	16,000	£1,262

KENYA SHARE: £2,522

Note.—From the Uganda Share the proportionate cost of Items 9, 11, 12, 14 and 15 already borne on the Uganda Estimates should be deducted, i.e.:—

$$16000 \times \frac{1,026}{48000} = \text{£}342$$

so that the amount to be reimbursed to the Kenya Government by Uganda is £1,262 less £342.

UGANDA SHARE: £920

APPENDIX L

STATEMENT SHOWING THE ESTIMATED NET COST TO KENYA IN REGARD TO COMMON AND DIRECT RECURRENT AND COMMON EXTRAORDINARY EXPENDITURE DURING 1939 (*Vide* HEADS XXVI AND XXVIIA)

DETAILS	£		Esti- mates, 1939
	£	£	£
COMMON EXPENDITURE: KENYA, UGANDA AND TANGANYIKA—PERSONAL EMOLUMENTS OF HEADQUARTERS' STAFF AND OTHER CHARGES			
A. Head XXVI, Items 1 to 45	74,133		
B. <i>Less</i> Part Salary, etc., of one European Accountant employed on Kenya and Uganda Savings Bank	369		
<i>Less</i> Items to be shared by Kenya and Uganda:—		73,764	
C. Storekeeper and Staff (Items 18 to 23)	2,067		
D. Conveyance of Mails by Sea, etc. (Item 35)	11,000		
		13,067	
		60,697	
<i>Add</i> Common Extraordinary Expenditure:—			
E. Head XXVIIA: Typewriters (Item I)		220	
		60,917	
F. <i>Divide</i> in proportion to estimated percentage of Direct Postal and Telegraph Revenue, viz. Kenya 55 per cent, Uganda 16 per cent, and Tanganyika 29 per cent, Kenya share 55/100ths of £60,917			33,504
G. <i>Add</i> amount to be shared by Kenya and Uganda, <i>vide</i> C and D above, viz. Kenya 55/71sts, Uganda, 16/71sts, Kenya's share: 55/71sts of £13,067			10,122
Kenya's share of Common Expenditure			43,626
KENYA'S DIRECT EXPENDITURE			
H. Head XXVI, Personal Emoluments (Items 48 to 90)	77,912		
J. <i>Add</i> Part Salary, etc., of one European Accountant employed on Kenya and Uganda Savings Bank	369		
		78,281	
K. Head XXVI Other Charges (Items 91 to 105)		26,975	
		105,256	
KENYA AND UGANDA SAVINGS BANKS			
L. Head XXVI Items 46 and 47			390
<i>Less</i> Reimbursements in respect of Kenya and Uganda Savings Banks:—			149,272
M. Kenya	2,522		
N. Uganda		920	
		3,442	
ESTIMATED NET COST, POSTS AND TELEGRAPHS, KENYA			£ 145,830

APPENDIX M

STATEMENT SHOWING HOW THE ESTIMATED CONTRIBUTIONS PAYABLE BY THE UGANDA PROTECTORATE AND TANGANYIKA TERRITORY RESPECTIVELY ON ACCOUNT OF POSTS AND TELEGRAPHS SERVICES ARE COMPUTED

DETAILS	Estimate, 1939
	£
(A) UGANDA PROTECTORATE	
<i>Direct Expenditure</i>	
(A) Head XXVI of 1939 Estimates, Personal Emoluments (Items 138 to 169)	33,336
<i>Common Expenditure</i>	
(B) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of Direct Postal and Telegraph Revenue, viz. Kenya 55 per cent, Uganda 16 per cent and Tanganyika 29 per cent (Items (A) to (E) of Appendix L.) Uganda's share: 16/100ths of £60,901	9,747
(C) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of direct Postal and Telegraph Revenue, viz. Kenya 55/71sts and Uganda 16/71sts (Item G of Appendix L), Uganda's share 16/71sts of £13,067	2,945
(D) Contribution towards cost of quarters for Headquarters' Staff and other Miscellaneous Charges	427
(E) Amount payable in respect of the Kenya and Uganda Savings Banks (Appendix K)	920
TOTAL ESTIMATED CONTRIBUTION PAYABLE BY UGANDA PROTECTORATE TO KENYA	£ 47,375
(B) TANGANYIKA TERRITORY	
<i>Direct Expenditure</i>	
(A) Head XXV of 1939 Estimates, Personal Emoluments (Items 106 to 137)	52,673
<i>Common Expenditure</i>	
(B) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of direct Postal and Telegraph revenue, viz. Kenya 55 per cent, Uganda 16 per cent and Tanganyika 29 per cent (Items (A) to (E) of Appendix L.) Tanganyika's share 29/100ths of 60,917	17,666
(C) Contribution towards cost of Quarters for Headquarters' Staff and other Miscellaneous Charges	728
TOTAL ESTIMATED CONTRIBUTION PAYABLE BY TANGANYIKA TERRITORY TO KENYA	£ 71,067

APPENDIX L

STATEMENT SHOWING THE ESTIMATED NET COST TO KENYA IN REGARD TO COMMON AND DIRECT RECURRENT AND COMMON EXTRAORDINARY EXPENDITURE DURING 1939 (Vide Heads XXVI and XXVIIA)

DETAILS	£	£	Estimates, 1939
COMMON EXPENDITURE: KENYA, UGANDA AND TANGANYIKA—PERSONAL EMOLUMENTS OF HEADQUARTERS' STAFF AND OTHER CHARGES			
A. Head XXVI, Items 1 to 45	74,133		
B. Less Part Salary, etc., of one European Accountant employed on Kenya and Uganda Savings Bank	369		
Less Items to be shared by Kenya and Uganda:—		73,764	
C. Storekeeper and Staff (Items 18 to 23)	2,067		
D. Conveyance of Mails by Sea, etc. (Item 35)	11,000		
		13,067	
		60,697	
Add Common Extraordinary Expenditure:—			
E. Head XXVIIA: Typewriters (Item I)		220	
		60,917	
F. Divide in proportion to estimated percentage of Direct Postal and Telegraph Revenue, viz. Kenya 55 per cent, Uganda 16 per cent, and Tanganyika 29 per cent, Kenya share 55/100ths of £60,917			33,504
G. Add amount to be shared by Kenya and Uganda, vide C and D above, viz. Kenya 55/71ths, Uganda, 16/71ths, Kenya's share: 55/71ths of £13,067.			10,122
Kenya share of Common Expenditure			43,626
KENYA'S DIRECT EXPENDITURE			
H. Head XXVI, Personal Emoluments (Items 48 to 90)	77,812		
J. Add Part Salary, etc., of one European Accountant employed on Kenya and Uganda Savings Bank	369		
		78,281	
K. Head XXVI Other Charges (Items 91 to 105)		26,975	
		105,256	
KENYA AND UGANDA SAVINGS BANKS			
L. Head XXVI Items 48 and 49			390
Less Reimbursements in respect of Kenya and Uganda Savings Banks:—			149,272
M. Kenya		2,832	
N. Uganda		920	
		3,752	
ESTIMATED NET COST, POSTS AND TELEGRAPHS, KENYA...			£ 146,830

APPENDIX M

STATEMENT SHOWING HOW THE ESTIMATED CONTRIBUTIONS PAYABLE BY THE UGANDA PROTECTORATE AND TANGANYIKA TERRITORY RESPECTIVELY ON ACCOUNT OF POSTS AND TELEGRAPHS SERVICES ARE COMPUTED

DETAILS	Estimates, 1939
(A) UGANDA PROTECTORATE	
Direct Expenditure	
(A) Head XXVI of 1939 Estimates, Personal Emoluments (Items 138 to 169)	33,336
Common Expenditure	
(B) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of Direct Postal and Telegraph Revenue, viz. Kenya 55 per cent, Uganda 16 per cent and Tanganyika 29 per cent (Items (A) to (E) of Appendix L.) Uganda's share: 16/100ths of £60,901	9,747
(C) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of direct Postal and Telegraph Revenue, viz. Kenya 55/71ths and Uganda 16/71ths (Item G of Appendix L), Uganda's share 16/71ths of £13,667	2,945
(D) Contribution towards cost of quarters for Headquarters' Staff and other Miscellaneous Charges	427
(E) Amount payable in respect of the Kenya and Uganda Savings Banks (Appendix K)	920
TOTAL ESTIMATED CONTRIBUTION PAYABLE BY UGANDA PROTECTORATE TO KENYA	£ 47,375
(B) TANGANYIKA TERRITORY	
Direct Expenditure	
(A) Head XXV of 1939 Estimates, Personal Emoluments (Items 106 to 137)	52,673
Common Expenditure	
(B) Amount payable in respect of Common Expenditure divided in proportion to the estimated percentage of direct Postal and Telegraph revenue, viz. Kenya 55 per cent, Uganda 16 per cent and Tanganyika 29 per cent (Items (A) to (E) of Appendix L.) Tanganyika's share 29/100ths of £60,917	17,666
(C) Contribution towards cost of Quarters for Headquarters' Staff and other Miscellaneous Charges	728
TOTAL ESTIMATED CONTRIBUTION PAYABLE BY TANGANYIKA TERRITORY TO KENYA	£ 71,067

APPENDIX N

EXPENDITURE ON ROADS AND BRIDGES

SERVICE	Local Government Contributions	P.W.R.	P.W.E.	Total
	£	£	£	£
Roads of General Service—				
(a) Main Roads ..	—	38,270	500	38,770
(b) Township Roads ..	20,597	2,230	—	22,827
Other Roads in Non-native Areas ..	43,962	—	—	43,962
Other Roads in Native Areas ..	—	20,000	—	20,000
TOTAL .. £	64,259	60,500	500	125,259

APPENDIX O
TOWNSHIP WATER SUPPLIES

WATER SUPPLY	Estimated Expenditure 1939	Provided in 1939		Estimated Expenditure 1939	Total Estimated Expenditure 1939	Estimated Position 1939		Estimated Position as at 31st December, 1939		Estimated Capital Expenditure to 31-12-1939	Revised Fund (Capital) Balance in Investment Account	Year in which Commenced	Remarks
		Opposition Expenditure	Revenue Fund Contribution			Admin. Expenditure	Interest on Capital Loan	Revenue Expenditure	Surplus					Deductions	Accumulated Surplus	From Loan	From Revenue
Mombasa	£ 40,000	£ 8,363	£ —	£ 2,204	£ 42,204	£ 18,562	£ —	£ 103,995	£ —	£ 48,568	£ 21,460	1917	
Kisumu	5,700	1,551	—	1,865	3,597	1,903	—	14,704	—	3,311	6,280	1927	
Kisumu	1,800	1,193	—	—	2,993	—	359	—	—	15,008	2,130	1930	
Machakos	600	75	—	—	675	300	—	1,560	—	2,266	478	1928	
Kisumu	188	110	—	—	298	10	—	—	—	1,004	190	1930	
Olgiel	170	60	—	—	230	10	—	—	—	1,825	338	1930	
Nyeri	660	130	—	—	790	271	—	1,083	—	4,359	679	1930	
Kakamega	240	89	—	—	329	56	—	—	—	381	381	1930	
Kericho	300	70	—	—	370	141	—	309	—	1,585	240	1930	
Kilifi	57	170	—	—	227	—	310	—	—	3,403	432	1930	
Kaji	400	90	—	—	490	164	—	223	—	2,635	—	1937	
Thika	300	90	—	—	390	26	—	—	—	3,400	—	1939	
Kisumu	170	100	—	—	270	79	—	—	—	2,682	—	1938	

Subject to adjustment on account of Retovers.

APPENDIX N

EXPENDITURE ON ROADS AND BRIDGES

SERVICE	Local Government Contributions	P.W.R.	P.W.E.	Total
	£	£	£	£
Roads of General Service—				
(a) Main Roads	—	38,270	900	38,770
(b) Township Roads .. .	20,297	2,230	—	22,527
Other Roads in Non-native Areas .. .	43,982	—	—	43,982
Other Roads in Native Areas .. .	—	20,000	—	20,000
TOTAL .. £	64,259	60,500	500	125,259

APPENDIX O
TOWNSHIP WATER SUPPLIES

WATER SUPPLIES	Estimated Expenditure 1939	Provided in 1939 Estimates		Assessed Charges		Total Estimated Expenditure 1939	Estimated Results 1939		Estimated Results as at 31st December, 1939		Estimated Capital Expenditure to 31-12-1938	Revised Fund Balance in Investment Account	Year in which Outstanding Commitments Closed	Remarks
		Operating Expenses	Revenue	Admin. Expenditure	Interest on Capital Loan @ 5-17%		Surplus	Deficit	Accumulated Surplus	Deficit					From Revenue	From Loan
Mombasa	£ 45,000	£ 8,369	—	£ 1,328	£ 18,393	£ 24,488	£ 19,562	£ —	£ 103,805	£ —	£ 46,586	£ 21,400	1917	
Kisumu	5,700	1,851	—	548	1,832	4,797	1,803	—	14,704	—	3,311	6,890	1927	
Kitale	1,800	1,103	—	191	—	2,159	—	389	—	—	15,508	2,130	1930	
Machakos	500	—	—	—	—	500	300	—	1,560	—	2,256	478	1929	
Kisumu	188	110	—	28	—	178	70	—	—	752	1,004	327	1930	
Olgei	170	60	—	—	—	161	9	—	—	988	1,825	238	1930	
Nyeri	640	184	—	21	—	389	271	—	1,083	—	4,350	678	1930	
Kakamega	240	86	—	—	—	184	66	—	—	270	381	211	1930	
Kericho	300	70	—	—	—	159	141	—	389	—	1,535	240	1930	
Kilifi	57	176	—	27	—	307	164	—	310	—	3,403	432	1930	
Kisumu	400	90	—	—	—	274	26	—	223	—	2,635	500	1937	
Thika	300	90	—	14	—	470	—	—	—	189	3,400	—	1939	
Kisumu	170	100	—	16	—	240	76	—	—	198	2,982	—	1938	

Subject to adjustment on account of Borrowals.

APPENDIX P

(A) LOAN EXPENDITURE

DETAILS	Original Estimate	Revised Estimate (if any)	Actual Expenditure up to 31-7-38	Estimated to be spent up to 31-12-38	Estimate, 1939
	£	£	£	£	£
£3,500,000 (1924) LOAN					
Extension of Kenya and Uganda Railway into Uganda and Construction of Branches in Kavirondo and Uganda Capital Improvements	2,200,000 500,000	1,982,706 527,294	1,981,854 509,625	1,981,854 509,806	852 17,488
	2,700,000	2,510,000	2,491,479	2,491,660	18,340
£3,500,000 (1928) LOAN					
Railways and Harbour Development General Improvements on Main Line and Additional Equipment	175,000	333,914	275,643	285,258	36,000
£3,400,000 (1930) LOAN					
Kenya and Uganda Railways and Harbours					
Railway Development— (b) Rolling Stock	25,000	25,000	63	3,832	21,168
Harbour Development— (b) Port Improvements	99,542	194,863	185,103	187,637	7,226
Colonial Development					
Public Buildings:					
(2) Medical Buildings— Nairobi Group Hospital	78,500	228,500	4,572	15,000	35,000
(3) Educational Buildings— Indian, Nairobi Boys' Elementary School	29,800	29,800	322	3,000	26,800
(4) Other Buildings— Nanyuki, K.A.R. Barracks	31,000	31,000	—	15,000	16,000
	293,842	509,163	190,000	224,489	106,194
£305,600 (1933) LOAN					
Colonial Development					
Loans to Local Authorities: Mombasa Municipality, Town Planning	10,000	—	5,543	8,584	1,416
Public Buildings:					
(1) Housing of Government Servants					
(2) Housing at Out-stations— Mombasa Provincial Commissioner's House	4,500	—	—	2,000	2,500
(3) Educational Buildings— Indian, Nairobi Boys' Elementary School	00	—	—	—	7,000
(4) Other Buildings— Nanyuki, K.A.R. Barracks	8,000	—	—	—	8,000
	29,500	—	5,543	10,584	18,916
£375,000 (1936) LOAN					
Colonial Development					
Land and Agricultural Bank	250,000	—	212,500	229,000	21,000
Public Buildings:					
(4) Other Buildings— Nanyuki, K.A.R. Barracks	10,000	—	—	—	10,000
	260,000	—	212,500	229,000	31,000

*Total Estimate is £49,000 made up as follows:—

	£
1928 Loan	31,000
1933 Loan	8,000
1936 Loan	10,000
	<u>£ 49,000</u>

†Total Estimate is £36,800 made up as follows:—

	£
1928 Loan	29,800
1933 Loan	7,000
	<u>£ 36,800</u>

APPENDIX P—(contd.)

(B) SCHEDULE OF LOAN STAFF AS AT 31ST AUGUST, 1938
PUBLIC WORKS DEPARTMENT

No.	APPOINTMENT	Present Salary Per Annum
		£
EUROPEANS		
1	Assistant Engineer (£480 Consolidated)	480
1	Assistant Accountant (£426 by £18 to £480 by £20 to £600)	580
1	Temporary Architectural Assistant (£480 Consolidated)	480
1	Temporary Architectural Draughtsman (£420 Consolidated)	420
1	Temporary Shorthand Typist (£240 Consolidated)—Half Salary Chargeable to Loan Funds	240
NON-EUROPEANS		
1	Temporary Sub-draughtsman (£180 Consolidated)	180
1	Temporary Sub-draughtsman (£117 Consolidated)	117
1	Temporary Sub-draughtsman (£150 Consolidated)	150

APPENDIX P

(A) LOAN EXPENDITURE

DETAILS	Original Estimate	Revised Estimate (if any)	Actual Expenditure up to 31-7-38	Estimated to be spent up to 31-12-38	Estimates, 1939
	£	£	£	£	£
£3,500,000 (1924) LOAN					
Extension of Kenya and Uganda Railway into Uganda and Construction of Branches in Kavirondo and Uganda Capital Improvements	2,200,000 500,000	1,982,706 527,294	1,981,854 509,625	1,981,854 509,806	852 17,488
	2,700,000	2,510,000	2,491,479	2,491,660	18,340
£3,500,000 (1928) LOAN					
Railways and Harbour Development General Improvements on Main Line and Additional Equipment	175,000	333,914	275,643	286,258	36,000
£3,400,000 (1930) LOAN					
Kenya and Uganda Railways and Harbours					
Railway Development—					
(b) Rolling Stock	25,000	25,000	68	3,832	21,168
Harbour Development—					
(b) Port Improvements	99,542	194,863	185,103	187,637	7,226
Colonial Development					
Public Buildings:					
(2) Medical Buildings—					
Nairobi Group Hospital	78,500	228,500	4,572	15,000	35,000
(3) Educational Buildings—					
†Indian, Nairobi Boys' Elementary School	28,800	28,800	322	3,000	26,800
(4) Other Buildings—					
*Nanyuki, K.A.R. Barracks	31,000	31,000	—	15,000	16,000
	283,842	609,163	190,069	224,469	106,194
£305,600 (1933) LOAN					
Colonial Development					
Loans to Local Authorities:					
Mombasa Municipality, Town Planning	10,000	—	5,543	8,584	1,416
Public Buildings:					
(1) Housing of Government Servants					
(2) Housing at Out-stations—					
Mombasa Provincial Commissioner's House	4,500	—	—	2,000	2,500
(3) Educational Buildings—					
†Indian, Nairobi Boys' Elementary School	7,000	—	—	—	7,000
(4) Other Buildings—					
*Nanyuki, K.A.R. Barracks	8,000	—	—	—	6,500
	29,500	—	5,543	10,584	18,916
£375,000 (1936) LOAN					
Colonial Development					
Land and Agricultural Bank	250,000	—	212,500	229,000	21,000
Public Buildings:					
(4) Other Buildings—					
*Nanyuki, K.A.R. Barracks	10,000	—	—	—	10,000
	£ 260,000	—	212,500	229,000	31,000

*Total Estimate is £49,000 made up as follows:—

1928 Loan	31,000
1933 Loan	8,000
1936 Loan	10,000
£ 49,000	

†Total Estimate is £36,800 made up as follows:—

1928 Loan	28,800
1933 Loan	7,000
£ 36,800	

APPENDIX P—(contd.)

(B) SCHEDULE OF LOAN STAFF AS AT 31st AUGUST, 1938
PUBLIC WORKS DEPARTMENT

No.	APPOINTMENT	Present Salary Per Annum
EUROPEANS		
		£
1	Assistant Engineer (£480 Consolidated)	480
1	Assistant Accountant (£426 by £18 to £480 by £20 to £600)	580
1	Temporary Architectural Assistant (£480 Consolidated)	480
1	Temporary Architectural Draughtsman (£420 Consolidated)	420
1	Temporary Shorthand Typist (£240 Consolidated) —Half Salary Chargeable to Loan Funds	240
NON-EUROPEANS		
1	Temporary Sub-draughtsman (£180 Consolidated)	180
1	Temporary Sub-draughtsman (£117 Consolidated)	117
1	Temporary Sub-draughtsman (£150 Consolidated)	150