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THE COLONY AND PROTECTORATE OF KENYA.
Statement showing the Total Receipts and Expenditure in the year, 1920-1921.

RECEIPTS.	Amount Estimated	Actual Receipts		More than Estimated		Less than Estimated.		
	£	£	hs. cts.	£	hs. cts.	£	hs. cts.	
Balance on 1st April, 1920		439,885	8 00					
HEADS OF REVENUE.								
Customs	268,335	403,768	6 93	135,433	6 93			
Port, Harbour, Wharf and Light-house Dues	3,376	4,361	2 50	986	2 80			
Licences, Excise and Internal Revenue not otherwise classified	957,991	853,473	8 65			108,517	1 85	
Fees of Courts or Office, Payments for Specific Services and Re-imbursments-in-aid	121,369	117,594	2 10			3,997	7 61	
Re-imbursments by other Governments	35,579	34,162	6 41			1,416	3 59	
Post and Telegraphs	144,743	139,348	5 92			5,394	5 08	
Government Railways	1,409,975	946,619	7 91			464,355	3 09	
Government Railways, Special		168,723	6 72	168,723	9 72			
Banga Railway	73,446	54,627	0 75			18,818	9 25	
Port Bell Kampala Railway	11,876	8,968	0 26			2,907	0 74	
Bantu	107,175	69,093	3 69			47,082	6 23	
Interest	15,000	18,612	5 01			1,677	4 99	
Miscellaneous Receipts	18,000	39,027	5 15	81,027	5 15			
Sale of Government Property	18,800	14,574	4 85			3,725	5 15	
		3,154,677	3,217,646	7 94	386,171	3 80	658,001	5 20
Land Sales	7,650	60,939	1 31	53,289	1 31			
		3,192,327	2,978,785	9 25	430,460	4 61	658,001	5 36
Total Revenue		3,192,327	2,978,785	9 25	430,460	4 61	658,001	5 36
Total including balance		3,418,721	7 25					
Loan from Imperial Funds (£200,000)								
Loan from Imperial Funds (£275,000)								
Loan from Imperial Funds (£1,808,000)								
New Loan								
Total of Loans								
Total including Loans		3,418,721	7 25					
Loan to meet War Expenses Com- mon Charges	154,461	9 79						
Advances	65,154	6 09						
General Unallocated Balances	1,081,533	11						
Trade Goods	11,575	5 94						
Suspense	2,471,137	5 45						
General Post Office, London	46,383	3 16						
" Union of South Africa	1,748	7 71						
Drafts and Remittances	560,997	1 29						
Deposits	2,169,384	7 46						
Investments	476,743	5 33						
Imprests	3,938	5 39						
Total £		17,479,913	4 25					

PROTECTORATE OF KENYA.
Expenditure in the year, 1920-1921.

PAYMENTS.	Amount Estimated	Actual Payments		More than Estimated		Less than Estimated	
	£	£	hs. cts.	£	hs. cts.	£	hs. cts.
HEADS OF EXPENDITURE.							
Rent and Interest to H. H. the Sultan of Zanzibar	17,000	17,000	0 00				
Pensions and Gratuities	21,540	24,976	6 94	3,736	4 54		
His Majesty the Governor	13,948	17,950	9 31	3,601	3 81		
Secretaries	12,330	16,435	3 33	4,074	3 33		
"Official Gazette" and Printing	14,585	17,164	1 36	2,654	1 36		
Do. Special Expenditure	1,550	3,172	0 75	1,822	6 75		
Provincial Administration	300,867	321,548	5 02	20,390	5 02		
Do. Special Expenditure	2,361	5,461	3 77	6,910	3 77		
Treasury	20,658	25,048	0 75	7,991	0 75		
Customs Department	38,642	48,038	4 35	9,966	4 35		
Do. Special Expenditure	1,080	900	0 00			180	0 00
Port and Marine Departments	16,374	14,184	1 79			2,189	8 21
Do. Special Expenditure	680	1,376	6 97	746	6 07		
Audit Department	5,453	5,890	6 69	454	6 69		
Local Departments	34,037	40,974	3 78	6,937	3 78		
Police	182,426	125,461	5 94			2,666	4 04
Prisons	39,626	44,000	1 32	4,374	1 32		
Medical Departments	158,374	164,353	4 78	5,979	4 78		
Do. Special Expenditure	17,384	3,195	3 18			14,188	6 32
Chemical Laboratory	3,964	3,850	3 20	886	3 20		
Education	50,828	48,906	1 46			5,021	8 51
Do. Special Expenditure	13,500	1,726	7 96			79,103	2 04
Military Expenditure	210,011	180,907	3 06				
Do. Special Expenditure		3,126	7 79	5,156	7 79		
Miscellaneous Services	16,305	25,514	5 69	9,609	5 69		
Post Offices and Telegraphs	148,413	151,569	6 76	3,177	6 76		
Do. Special Expenditure	8,592	5,865	0 95			3,926	9 05
Railway Department	1,091,412	960,073	5 33			181,338	4 47
Do. Special Expenditure	18,800	12,893	3 18			906	6 22
Banga Railway	73,446	54,627	0 75			18,818	9 25
Port-Bell Kampala Railway	11,876	8,968	0 26			2,907	0 74
Agricultural Department	123,038	132,574	9 47	9,536	9 47		
Do. Special Expenditure	8,100	12,222	8 71	4,122	8 71		
Forest Department	28,780	29,040	4 57	260	4 57		
Game Department	5,038	6,075	4 49	637	4 49		
Trig and Topo. Survey Dept.	2,903	3,853	3 33			3,071	7 37
Land Department	80,886	128,360	5 02	44,524	5 02		
Public Works Department	80,285	95,490	0 61	19,195	0 61		
Do. Recurrent	137,831	136,343	9 25			1,487	0 75
Do. Extraordinary	36,000	42,769	6 34	6,769	6 34		
Stand Premia	7,500	23,589	0 01	16,089	0 01		
Interest	10,000	32,856	4 09	22,856	4 09		
Additional Emoluments	180,000					180,000	0 00
Special Expenditure for Magadi		-234	3 81			234	3 81
Protectors share of War Expenses		16,044	6 08	16,044	6 08		
Total Expenditure	3,192,327	2,978,900	6 32	240,618	3 15	455,964	6 33
Loan Services (£250,000)							
Loan Services (£275,000)		13,291	0 47				
Loan Services (£1,868,000)		20,930	1 11				
New Loan Services		24,611	5 24				
Total of Loan Services		106,832	6 32				
Total including Loans		3,088,793	3 14				
War Expenses—Common Charges		355,852	6 01				
Advances		101,845	3 00				
General Unallocated Stores		1,137,319	6 28				
Trade Goods		15,736	3 21				
Suspense		10,191,590	4 37				
General Post Office, London		59,749	1 37				
" Union of South Africa		4,000	7 64				
Drafts and Remittances		580,414	7 49				
Deposits		1,381,004	6 58				
Investments		241,367	4 69				
Imprests		3,042	5 29				
Balance of Cash on hand on 31st March, 1921		17,058,986	0 98				
		420,917	3 90				
Total £		17,479,913	4 25				

W. A. KEMPE,
Treasurer.
Nairobi, 5th October, 1921.

APPENDIX II

THE COLONY AND PROTECTORATE OF KENYA.

Statement of Assets and Liabilities on the
31st March, 1921.

Summary of Actual Revenue for the year 1920-21 as compared with the

Heads.	Estimated Revenue.	Actual Revenue.			Over the Estimate.		
		£	fls.	cts.	£	fls.	cts.
Customs	268,835	408,768	6	98	185,496	6	98
Port, Harbour, Wharf and Light-house Dues	3,675	4,981	2	50	986	2	50
Licences, Excise, and Internal Revenue not otherwise classified	957,291	858,478	8	66			
Fees of Court or Office, Payments for Specific Services and Re-imburse-ments-in-aid	121,582	117,584	2	19			
Re-imbursements by other Governments	35,579	34,162	6	41			
Post and Telegraphs	144,743	139,348	5	92			
Government Railways	1,409,975	945,619	7	91			
Ditto. Special		168,723	8	72	168,723	8	72
Busoga Railway	73,446	54,827	0	75			
Port-Bell Kampala Railway	11,376	8,968	9	26			
Rents	107,175	60,098	8	69			
Interest	15,000	13,512	5	01			
Miscellaneous Receipts	18,000	99,027	5	15	81,027	5	15
Sale of Government Property	18,300	14,574	4	85			
Land Sales	7,550	80,989	1	81	53,289	1	81
Total £	3,192,327	2,978,585	9	25	439,460	4	61
Net Deficit £213,541-0-75							

Estimates for 1920-21 and the actual Revenue for the year 1919-20.

Under the Estimate.			Revenue 1919-20, @ Pw. 10 to £			Increase.			Decrease.		
£	fls.	cts.	£	fls.	cts.	£	fls.	cts.	£	fls.	cts.
			279,827	0	84	124,441	6	00			
			2,756	4	00	1,004	8	60			
105,817	1	35	599,281	7	42	254,242	1	23			
3,997	7	31	94,609	9	34	22,974	2	85			
1,416	3	50	29,814	9	53	4,347	6	88			
5,394	4	08	128,228	8	62	11,119	7	30			
464,355	2	09	885,377	7	94	59,741	9	97			
			164,111	8	24	4,612	0	48			
18,818	6	25	67,506	7	02				12,879	6	87
2,907	0	74	10,979	2	91				2,010	8	65
47,081	6	31	64,548	5	64				4,455	1	95
1,487	4	99	28,617	4	38				10,104	9	37
			184,766	8	53				85,739	3	88
3,725	5	15	19,083	6	73				4,509	1	88
			35,191	9	34	25,747	1	97			
858,001	5	36	2,589,653	1	08	508,831	5	27	110,698	7	10
Net Increase £389,132-8-17											

SCHEDULE I.—

Sub-Heads.	Estimated Revenue			Actual Revenue.			Over the Estimate.		
	£	fls.	cts.	£	fls.	cts.	£	fls.	cts.
1. Imports	362,250	573,423	4 45	211,173	4 40				
2. Exports	33,750	33,365	3 21						
3. Sundries	4,500	5,552	5 07	1,352	5 07				
	400,500	602,341	3 38	212,525	0 12				
Less amount transferable to Uganda in respect of Import and Export Duties and Sundries (38%)	-132,165	-198,872	6 40	66,707	6 40				
Total £	268,335	403,469	0 08	145,818	3 72				

SCHEDULE II.—PORT, HARBOUR,

1. Light Dues	1,200	834	0 0					
2. Pilotage	2,175	3,527	2 50	1,322	2 50			
Total £	3,375	4,361	2 50	1,322	2 50			

SCHEDULE III.—LICENCES, EXCISE,

1. Porters and Labour registration	300	402	2 02	102	2 02			
2. Registration of dhows, crews, boats and passenger lists	1,275	1,241	5 50					
3. Game Licences	7,500	9,279	2 0	1,779	2 0			
4. Explosives, gun and Ammunition Licences	900	1,856	3 50	956	3 50			
5. Liquor Licences	6,000	5,470	0 0					
6. Miscellaneous Licences	6,000	4,748	9 31					
7. Revenue from Ferries	3,000	2,298	4 58					
8. Registration of Documents	3,000	1,764	7 25					
9. Registration of Titles	2,400	896	1 0					
10. Registration of Companies and Business names	1,200	1,638	2 10	433	2 10			
11. Registration of Inventions and Designs	255	568	1 0	313	1 0			
12. Licences under Motor Ordinances	10,500	11,386	2 50	886	2 50			
13. Stamp Duties, various revenue purposes	60,000	57,662	0 89					
14. Mombasa Municipal Revenue	8,250	7,564	9 58					
14a. Conservancy Expenses	2,349							
15. Kikuyu Traders' Licences	4,500	4,987	2 50	487	2 50			
16. Hut Tax and Poll Tax—(Native)								
a. PROVINCE OF SEYDIYE	34,849	31,247	5 0					
b. PROVINCE OF TANZANIA	9,330	9,927	9 37	597	9 37			
c. PROVINCE OF UKANDA	69,300	110,568	2 0	11,268	2 0			
d. PROVINCE OF KENYA	177,737	162,822	2 0					
e. PROVINCE OF NYANJA	288,000	294,729	9 0	6,729	9 0			
f. PROVINCE OF NAIYABRA	40,589	44,737	9 0	4,138	9 0			
g. PROVINCE OF JUDLAND	2,250	1,881	4 24					
h. NORTHERN FRONTIER DISTRICT	4,005	2,509	4 0					
17. Non-Native Poll Tax	21,000	25,542	8 0	4,542	8 0			
18. Fines and Forfeitures	25,500	21,426	8 80					
19. Patata Duty	15,000	17,211	9 06	2,211	9 06			
20. Traders Licences	18,000	18,943	2 0	943	2 0			
21. Land Tax	15,000							
22. Income Tax	89,292							
23. Entertainment Tax		576	2 05	576	2 05			
Total £	957,291	836,473	8 65	35,556	8 70			

CUSTOMS.

Under the Estimates.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
10,384	6	79	Increase in specific duty in spirits, revival of building operations, unanticipated volume of imports and prevalence of high prices.
10,384	6	79	Falling in European Market price of hides. Unanticipated volume of imports.
			Proportions to total actual receipts.
10,384	6	79	NET SURPLUS £135,433-6-03.
WHARF AND LIGHTHOUSE DUES.			
366	0	0	Increase in shipping not fully up to expectations, estimate based on normal conditions, which were not quite restored. Increased demand for pilotage owing to improved service.
366	0	0	NET SURPLUS £386-2-50.
AND INTERNAL REVENUE NOT OTHERWISE CLASSIFIED.			
			Underestimated.
53	4	50	Overestimated. Influx of European population.
			do do
530	0	00	Increase in number of licences overestimated.
1,251	0	69	Overestimated.
701	5	42	Decrease in traffic owing to plague and small-pox restrictions, and to local daily train service between Mombasa and Mazara.
1,235	2	75	Deferred issue of titles, revaluation of farms under Soldier Settlement Scheme, general depression in land market.
1,503	9	00	Increase of certificate fees outstanding.
			Increase in number of Companies applying for registration.
			Increase in number of trade marks registered.
			Increase in number of cars licensed.
2,337	9	61	Deferred issue of titles and revaluation of farms under Soldier Settlement Scheme and general depression in land market.
685	0	12	Increase overestimated.
2,342	0	50	Delay in application of Rules and Fees to Eastleigh Township.
3,601	5	00	Small-pox epidemic in Vanga District. Due to more systematic collection.
			Conservative estimate made on account of difficulties of collecting tax at new rate. Estimate based on rate of Fls. 8 throughout the Province. In Meru, Embu and Chuka Districts the rate was reduced to Fls. 5.
14,914	8	00	Estimate based on receipts for 1919-20. Increase due to increased number of poll tax payers.
			Due to more systematic collection.
368	5	76	Overestimated.
1,495	6	00	Wajir tax estimated at £2,000, remitted.
			Influx of non-native population and closer collection.
4,073	1	20	Decrease in communal fines.
			Underestimated.
15,000	0	00	Tax not introduced.
89,292	0	00	Tax not collected vide section 2 of the Income Tax Amendment Ordinance No. 23 of 1921.
130,372	8	05	NET DEFICIT £103,817-1-35.

SCHEDULE IV.—FEES OF COURT OR OFFICE, PAYMENTS

Sub-heads.	Estimated Revenue			Actual Revenue.			Over the Estimate.		
	£	fls.	cts.	£	fls.	cts.	£	fls.	cts.
1. Fees of Court	22,500			22,560	5	96	1,050	5	96
2. Administrator General's Fees	1,950			2,988	3	21	1,038	3	21
3. Survey Fees	6,750			1,854	3	45			
4. Sale of Survey Dept. Maps	300			611	9	60	311	9	60
5. Warehouse Fees	7,500			12,470	5	95	4,970	5	95
6. Market and Cattle Pound Fees	3,300			2,804	1	74			
7. Testing, Dipping Fees, etc.	30,000			16,016	4	50			
8. Revenue from "Gazette" and Printing Office	900			1,244	0	47	344	0	47
9. Frison Industries	450			1,086	6	97	636	6	97
10. Hospital Fees	3,750			5,070	4	60	1,320	4	60
11. Bills of Health	525			634	5	0	109	5	0
12. Miscellaneous Fees	5,250			5,805	8	07	555	8	07
13. Hire of Steam Launch	750			278	1	25			
14. School Fees	2,250			2,977	4	42	727	4	42
15. Endowment of Ali bin Salim School	855			4	0	0			
16. Special Police Guards	525			499	4	90			
17. Trolley Line Receipts	1,005			541	4	63			
18. Conservancy and water rates, etc.	3,600			3,757	1	30	157	1	30
19. Laboratory Analytical Fees	675			109	9	50			
20. Percentage on estimated value of Govt. House furniture	97			109	8	0	12	8	0
21. Sale of Sera, Vaccines, sterile products, etc.	15,750			22,075	7	95	6,325	7	95
22. Mombasa Water Supply	12,000			13,503	0	63	1,503	0	63
23. Fees under Coconut Trade Ordinance	750								
24. Government Transport Motor Service	150								
Total £	121,582			117,531	2	10	19,064	5	13

FOR SPECIFIC SERVICES AND RE-IMBURSEMENTS-IN-AID.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
			General increase in litigation.
			Increase in number of estates administered.
5,395	6	55	Delay in issue of Titles on Soldier Settlement Farms.
			Influx of Settlers, and demand greater than anticipated.
			Increased volume of trade, and delay in clearing goods from warehouses.
495	8	26	Quarantine restrictions.
13,983	5	41	Establishment of new quarantine stations delayed. Expenditure reduced in proportion on "Establishment and Maintenance of Quarantine Stations," under Agricultural Department, Veterinary Division.
			Increased rate of subscription: unanticipated number of Trade Marks notices and sale of bound volumes.
			Increased production and demand for manufactured articles.
			Increased scale of fees and greater number of patients.
			Increase in shipping.
			Underestimated.
471	8	75	Steam launch out of commission for part of year.
			Balance of account for School Boarding fees transferred to this sub-head.
851			Delay in appointment of Executors for this Trust, has deferred the realization of the revenue.
25	5	10	Reduction of guard for Magadi Soda Company.
463	5	37	Public Trolley service discontinued in January 1920.
			Underestimated.
475		50	Estimate included receipts from Bacteriological Laboratory which are credited to sale of sera.
			Increased value of furniture.
			Deferred payments by other Government for serum supplied during previous year, receipts from Bacteriological Laboratory included in the actual revenue but not in the estimate.
			Extension of distributing system.
750			Ordinance not brought into force.
150			Net result of running Government Motor Transport Service was a debit which appears under Public Works Recurrent Expenditure.
23,061	9	04	NET DEBIT £3,997-7-81

SCHEDULE V.—RE-IMBURSEMENTS

Subheads.	Estimated Revenue		Actual Revenue		Over the Estimate	
	£	Rs.	£	Rs.	£	Rs.
1. Uganda Govt. on a/c of Customs Dept.	11,448		14,499	6 81	3,051	6 81
2. Uganda Govt. on a/c of P. O. and Telegraphs	12,146		9,940	2 43		
3. Uganda Govt. on a/c of Telegraph Engineer's Office expenses	75		75	0 00		
4. Uganda Govt. on a/c of Coast Agency Clerical Staff	357		472	5 00	115	5 00
5. Uganda Govt. on a/c of Zanzibar Sanitary Station	375		325	0 92		
6. Zanzibar Govt. on a/c of Audit	1,062		888	7 50		
7. Somaliland Govt. on a/c of Audit	363		242	0 00		
8. Zanzibar Govt. on a/c of Military	9,753		7,940	3 75		
9. Mesopotamia Govt. on a/c of Pension			70	0 00	70	0 00
Total £	35,379		34,162	0 41	3,237	1

SCHEDULE VI.—POST OFFICE

Subheads.	Estimated Revenue		Actual Revenue		Over the Estimate	
	£	Rs.	£	Rs.	£	Rs.
1. Sale of Stamps	67,500		68,710	5 32	1,210	5 32
2. Money Order Commission	7,500		4,793	0 84		
3. Postal Orders Commission	375		439	6 04	64	6 04
4. Surcharge Collections	675		990	1 81	314	1 81
5. Share of Parcel Post and Clearance Charges	6,000		8,195	8 83	2,195	8 83
6. Sundry Collections (Registration of Newspapers, hire of post office boxes &c.)	1,875		2,034	5 64	179	5 64
7. Mail transit dues	150					
8. Unclaimed Money Orders	75		83	0 86	8	0 86
9. Net earnings of Post Office Savings Bank	1,500		395	2 88		
TELEGRAPHS.						
10. Telegraph Revenue, E. A. Section	48,000		44,921	1 87		
11. Telephone Revenue, East Africa	7,500		6,059	3 44		
12. Telegraph Revenue, Uganda Section	10,900		10,392	4 47		
13. Telephone Revenue, Uganda	1,500		1,378	3 92		
14. Contribution from Railway for maintenance of Railway Telegraph Lines	8,598		8,592	5 90		
Less contribution to Uganda Protectorate	156,743		151,986	0 92		
	-12,000		-12,637	5 00		
Total £	144,743		139,348	5 92	3,952	8 50

SCHEDULE VII.

Subheads.	Estimated Revenue		Actual Revenue		Over the Estimate	
	£	Rs.	£	Rs.	£	Rs.
1. Coaching and Goods Traffic	1,173,300		765,830	0 27		
2. Steamer Traffic	166,425		85,742	6 70		
3. Telegraph	4,500		2,094	4 30		
4. Miscellaneous (Including Catering on Kikindini Pier)	66,750		61,931	8 24		
Total £	1,409,075		915,617	7 91		

SCHEDULE VII.

Subheads.	Estimated Revenue		Actual Revenue		Over the Estimate	
	£	Rs.	£	Rs.	£	Rs.
Railway Surcharge on Goods Traffic (War measure)			168,723	8 72	168,723	8 72
Total £			168,723	8 72	168,723	8 72

BY OTHER GOVERNMENTS.

Subheads.	Under the Estimate.		Remarks explanatory of increase or decrease.
	£	Rs.	
	2,500	7 57	Contribution is 33% of actual expenditure which exceeded the estimate. Contribution paid on actual staff employed in Uganda which was not up to the estimate.
			Contribution increased to meet revised scales of salaries.
	40	9 08	Contribution based on 1/2 of expenditure under item No. 103 of Medical Schedule, which was overestimated.
	173	2 50	Fall in exchange value of Rupees.
	121	0 00	Do.
	1,803	6 25	Do.
			Pension contribution of a seconded officer.
	4,668	5 40	Net Debit £1,416-8-50.

AND TELEGRAPHS.

Subheads.	Under the Estimate.		Remarks explanatory of increase or decrease.
	£	Rs.	
	2,706	0 16	Underestimated. Temporary suspension of Money Order Business.
			Suspension of Money Order business resulted in increased use of Postal Orders.
			Increase in Postal rates introduced by certain Foreign Countries.
			Increase in quantity of goods imported by parcel post.
	130	0 00	Increase in number of private postal boxes and bags.
			Settlement of account under Madrid Convention not due during the year.
	1,104	7 02	Decrease in value of interest accrued on sterling investments in relation to interest payable on Rupee (Florin) deposits.
	3,078	8 62	10-13. General trade depression.
	1,440	4 56	
	107	5 33	
	121	6 08	
	0	5 00	
	637	5 10	Revised contribution for January-March 1921.
	9,347	2 58	Net Debit £5,674-4-03.

GOVERNMENT RAILWAYS.

Subheads.	Estimated Revenue		Actual Revenue		Over the Estimate	
	£	Rs.	£	Rs.	£	Rs.
	387,440	0 73	69,882	3 90		
	2,405	5 70				
	1,818	1 70				
Total £	404,855	2 09				

See General Manager's Report.

GOVERNMENT RAILWAYS—SPECIAL.

Subheads.	Estimated Revenue		Actual Revenue		Over the Estimate	
	£	Rs.	£	Rs.	£	Rs.
Total £						

Surplus £168,723-8-72.

SCHEDULE VII b.—BUSOGA

Sub-heads.	Estimated Revenue		Actual Revenue		Over the Estimate.		
	£	£	£s.	cts.	£	£s.	cts.
1. Coaching and Goods Traffic	21,800	21,050	8	71	350	8	71
2. Steam Road Services	30,000	28,083	6	26	...	...	...
3. Telegraph	150	118	3	32	...	...	...
4. Subsidies (including Catering)	2,550	2,577	2	59	367	9	56
5. Balance payable by Uganda Protectorate	19,446	1,879	5	90	...	...	...
Total £	78,446	54,827	0	75	718	3	27

SCHEDULE VII c.—PORT BELL

1. Coaching and Goods Traffic	8,700	8,267	4	20	...	...	...
2. Miscellaneous	16	8	55	16	8	55	...
3. Balance payable by Uganda Protectorate	3,176	684	6	51	...	...	...
Total £	11,876	8,968	9	26	16	8	55

SCHEDULE VIII.—RENTS OF

1. Rent of Lands other than Forest Areas	79,500	40,888	1	15	...	...	...
RENTS AND ROYALTIES FROM FOREST AREAS.							
2. Timber Sales and Royalties	18,375	13,039	7	51	...	...	...
3. Fuel Sales and Royalties	4,500	4,112	2	88	...	...	...
4. Seed and Plant Sales	1,800	1,808	9	36	8	9	36
5. Miscellaneous	3,000	749	2	79	...	...	...
Total £	107,175	60,093	3	69	8	9	36

SCHEDULE IX.—

1. Interest on funds in hands of Crown Agents and with National Bank of India	100	5,307	4	01	5,207	4	01
2. Interest on Sutors' funds and intestate estates	900	616	9	25	...	...	...
3. Income from Note Guarante Fund	14,000	7,588	1	75	...	...	...
Total £	15,000	13,512	5	01	5,207	4	01

SCHEDULE X.—MISCELLANEOUS

1. Sale of Stores	3,000	3,425	2	77	1,425	2	77
2. Commission and sale of unclaimed and confiscated goods	9,000	4,951	9	03	...	...	...
3. Sundry	6,000	25,281	0	56	20,281	0	56
4. Exchange	...	62,640	1	74	62,640	1	74
5. Unclaimed deposits	...	779	1	08	779	1	03
Total £	18,000	99,027	5	15	85,075	6	12

SCHEDULE XI.—SALE OF

1. Ballast for vessels	120	104	1	75	...	...	...
2. Agricultural Department—Sale of farm produce and stock	13,500	14,180	3	10	630	3	10
3. Royalties on Magadi soda products	4,500	...	...	...	...	...	...
4. Royalties on Minerals	180	340	0	00	180	0	00
Total £	18,000	14,574	4	85	790	3	10

SCHEDULE XII.—

1. Freehold and Homestead Areas	150	48,129	9	08	48,979	9	08
Special Receipts	...	...	...	...	...	...	...
2. Stand premia for farms and town plots	7,500	14,809	2	23	7,309	2	23
Total £	7,650	69,938	1	31	55,289	1	31

RAILWAY.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	£s.	cts.	
1,836	8	74	See General Manager's Report.
38	4	68	
17,566	4	10	
19,537	2	82	NET DEFICIT £18,818-9-25.

KAMPALA RAILWAY.

432	5	80	See General Manager's Report.
2,491	3	49	
2,923	9	29	NET DEFICIT £2,907-0-74.
39,116	8	85	Large increase in estimate on account of expected land sales which did not materialize.
5,325	2	49	Falling off in demand for timber.
387	7	12	Reduced demand in Nairobi.
2,250	7	21	No demand for mangrove bark.
47,060	5	67	NET DEFICIT £47,081-0-31.

INTEREST.

...	...	...	Larger surplus balances than anticipated.
288	0	75	Overestimated.
6,411	8	25	Dividends only received up to July 1920, when the East African Currency Board London took over the assets and liabilities of the Currency Commissioners.
4,284	9	00	NET DEFICIT £1,487-4-99.

RECEIPTS.

...	...	...	Unanticipated sale of old Military Ford Cars.
4,048	0	97	Receipts from proceeds of sale of confiscated ivory were less than anticipated.
...	...	...	Rebate on purchases from Military Salvage and closing of Suspense Famine a/c Result of adjustments made owing to the change in the rate of conversion.
...	...	...	Written off to Revenues under Colonial Regulation 356.
4,048	0	97	NET SURPLUS £81,027-5-15.

GOVERNMENT PROPERTY.

15	8	25	No sailing ships visited the port.
...	...	...	Includes proceeds of sales of surplus stock not anticipated when the estimate was framed.
4,500	0	0	Payment of royalty in arrears.
4,516	8	25	NET DEFICIT £3,735-5-15.

LAND SALES.

...	...	...	Includes unanticipated sum of £46,052 received from the E. A. Syndicate on account of Land at Gilgil.
...	...	...	Purchase price of several farms paid forthwith instead of yearly instalments.
...	...	...	SURPLUS £29,289-1-31.

APPENDIX IV.

THE COLONY AND PROTECTORATE OF KENYA.

Statement of Expenditure under Sub-heads for 1920-21,
compared with the Original Estimates.

SCHEDULE III.—

Sub-heads	Original Estimate of Expenditure	Actual Expenditure			Over the Estimate		
		£	fls.	cts.	£	fls.	cts.
Personal Emoluments ...	8,047	11,395	8	17	3,348	8	17
OTHER CHARGES.							
Presents to Chiefs ...	75	18	0	00	...	...	...
Maintenance of Government House grounds	750	753	8	79	3	8	79
Nairobi and Mombasa including water rates	150	150	5	98	0	5	98
Contingencies, including uniforms, etc.	2,250	2,590	2	15	340	2	15
Transport, Local Travelling	525	375	4	02	...	...	...
Travelling allowances	29	20	7	12	...	...	...
Carriage of Goods	225	277	4	25	52	4	25
Passages	54	40	2	55	...	...	...
Horse allowance for Aide-de-Camp @ £3 p.m.	200	122	7	49	...	...	...
Lighting	1,200	1,317	5	92	117	5	92
Upkeep of Motor Cars	450	498	6	77	38	6	77
Upkeep of Govt. House Furniture	13,949	17,550	9	81	3,601	7	03
Total H. E. the Governor £							

SCHEDULE IV.—

Personal Emoluments ...	11,341	14,984	8	56	3,643	8	56
OTHER CHARGES.							
Secretariat Library ...	15	6	6	66	...	...	...
Contingencies	128	382	7	71	104	7	71
Transport, Passages	600	395	8	02	295	8	02
Local Travelling	150	387	3	82	237	3	82
Travelling allowances	58	8	5	50	...	...	...
Carriage of Goods	7	18	5	42	11	5	42
Typewriter	45	28	7	04	...	...	...
Total Secretariat £	12,339	16,418	3	33	4,148	4	13

SCHEDULE V.—"OFFICIAL"

Personal Emoluments ...	7,725	10,562	6	81	2,837	6	81
OTHER CHARGES.							
Printing and Stationery ...	5,250	5,140	8	74	...	...	...
Purchase of Type and upkeep of Machinery	450	291	6	87	...	...	...
Electric Power	375	286	6	52	...	...	...
Transport	150	211	6	39	61	6	39
Passages	450	488	2	52	38	2	52
Contingencies	150	288	0	01	108	0	01
Total "Official Gazette" and Printing £	14,550	17,184	1	86	3,040	5	78

HIS EXCELLENCY THE GOVERNOR.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
...	...	...	Revised scales of Salaries.
57	0	00	
...	...	...	More travelling than anticipated.
146	5	88	Economy effected owing to greater use of motor-car.
2	2	88	Unforeseen expenditure due to His Excellency's visit to England.
18	6	45	Absence of Aide-de-Camp for part of the year.
77	2	51	Savings due to His Excellency's visit to England and economy in renewals, etc.
...	...	...	Various motor-car accessories ordered from England including freight charges.
...	...	...	Underestimated owing to increase in cost of goods.
299	7	22	Net Excess, £8,601-9-81.

SECRETARIAT.

...	...	...	Revised scales of salaries inclusive of war bonus.
8	3	34	Overestimated.
...	...	...	Underestimated 500 sanctioned by S.W. 76.
...	...	...	Increased steamship fares and more Officers proceeding on leave than was anticipated.
...	...	...	Underestimated.
44	4	80	
16	2	06	Overestimated owing to change in currency.
69	0	80	Net Excess, £4,074-3-83.

"GAZETTE" AND PRINTING.

100	6	26	Unanticipated fluctuation in prices.
158	3	18	Unanticipated fluctuation in prices.
138	4	48	Non-receipt of machinery driven by electric power.
...	...	...	Arrival of machinery expected during 1919-20.
...	...	...	Unanticipated assistance towards family passages.
...	...	...	Unanticipated demands and increase in prices.
406	3	87	Net Excess, £2,664-1-86.

SCHEDULE VI.—PROVINCIAL

Sub-heads.	Original Estimate of Expenditure.		Actual Expenditure			Over the Estimate.		
	£	Rs.	Rs.	cts.	£	Rs.	cts.	
Brought forward £	169,888	104,436	0	02	81,526	1	99	
PROVINCE OF TANALAND.								
Personal Emoluments	4,317	4,940	9	42	629	9	42	
OTHER CHARGES.								
Conservancy Expenses (Township Lamu)	409	372	1	44				
Outfit and Uniforms	60	71	8	25	11	0	25	
Rewards and Gratuities	60	42	7	50				
Contingencies	105	53	4	20				
Presents to Chiefs	67	50	4	00				
Typewriter	45	39	2	05				
Transport, Local Travelling	975	968	2	35				
" Travelling allowances	285	242	9	25				
" Carriage of Goods	90	42	3	04				
Maintenance of ex-Slaves	431	236	4	47				
Station Stores	8	9	5	99	1	5	99	
PROVINCE OF UKAMBA.								
Personal Emoluments	8,179	7,417	3	86				
OTHER CHARGES.								
Rewards and Gratuities	60	47	9	0				
Contingencies, including water rates	171	9	47		9	47		
Presents to Chiefs	45	46	8	90	1	8	90	
Typewriters	135							
Expenses of Tribal Retainers	373	240	5	24				
Transport, Local Travelling	1,800	2,567	9	69	767	9	69	
" Motor Transport	750	1,191	8	94	441	8	94	
" Travelling allowances	450	701	4	59	251	4	59	
" Carriage of Goods	180	172	5	32				
" Carts, Livestock and wages of Staff	201	175	3	25				
Uniform for Hut Counters	12	11	0	60				
Conservancy Expenses, Eastleigh Township, Nrb.	2,349	636	5	40				
" Machakos	218	212	8	55				
" Kitui	75	32	6	74				
Bush clearing (Kitui Station)	50	42	4	76				
Station Stores	38	35	9	60				
Bicycles	23	22	0	0				
PROVINCE OF KENYA.								
Personal Emoluments	8,173	7,957	6	11				
OTHER CHARGES.								
Conservancy Charges, Fort Hall, Nyeri, and Meru	279	269	2	68				
Expenses of Tribal Retainers	180	133	0	61				
Uniform for Hut Counters, Office boys, etc.	89	61	0	56				
Lighting Fort Hall and other Stations	57	33	1	43				
Rewards and Gratuities	75	46	3	65				
Contingencies	146	121	4	43				
Presents to Chiefs	120	120	7	25	7	25		
Typewriter	45	39	7	08				
Transport, Local Travelling	1,050	2,247	3	68	1,207	3	68	
" Motor Transport	1,560	1,144	9	82				
" Travelling allowances	840	777	7	05				
" Carriage of Goods	261	323	9	79	62	9	79	
" Purchase of carts and livestock and wages of cart staff	150	81	0	11				
Station Stores	225	189	3	07				
Improvement of Labour Routes	400	209	1	60				
Carried forward £	205,440	229,139	9	72	34,898	5	06	

ADMINISTRATION.—(contd.)

Under the Estimate.	Remarks explanatory of increase or decrease.		
	£	Rs.	cts.
6,928	1	97	
			Revised scale of salaries.
86	8	56	Delay in execution of an indent.
17	2	50	£12 sanctioned by S.W. 49 to meet increased cost of cloth.
51	5	80	
16	6	00	
5	2	95	
6	7	65	
42	0	75	No specie imported, sufficient funds being obtainable locally.
47	6	96	Fewer ex-slaves maintained than anticipated.
194	5	53	
761	6	14	Economy effected in the engagement of native staff.
12	1	00	
135	0	00	Delay in execution of indents.
132	4	76	
			£250 sanctioned by S.W. 93. Frequent transfer of Officers, increased cost of materials and more travelling undertaken than anticipated.
			Purchase of motor-cars for Kitui and Machakos.
			Dependent upon the travelling undertaken, which was more than was anticipated.
7	4	68	
25	4	75	
0	9	40	
1,712	4	86	Contemplated sanitation programme abandoned.
0	1	45	
42	3	26	
7	5	25	
2	0	40	
1	0	00	
220	3	69	Revised scales of salaries inclusive of war bonus.
9	7	32	
10	9	39	
7	9	44	
28	8	67	
23	6	35	
24	5	32	
5	2	92	
			£700 sanctioned by S.W. 70. Frequent transfer of Officers and more travelling undertaken than anticipated.
415	0	88	
62	2	97	
			Numerous transfers of Officers.
68	9	89	
35	6	93	
190	5	31	
11,297	6	24	

SCHEDULE VI.—PROVINCIAL

Sub-heads.	Original Estimate of Expenditure.	Actual Expenditure			Over the Estimate.		
		£	fls.	cts.	£	fls.	cts.
Brought forward.	205,449	229,189	9	72	23,740	5	96
PROVINCE OF JUBALAND.							
Personal Emoluments	5,895	6,059	4	25	164	8	25
OTHER CHARGES.							
Conservancy Charges	30	25	8	07	...	...	...
Rewards and Gratitudes	90	42	2	50	...	...	...
Contingencies	180	181	0	48	...	...	...
Presents to Chiefs	225	288	7	95	63	7	95
Transport, Local Travelling	460	912	5	41	452	5	41
Travelling allowances	800	428	9	24	128	9	24
Carriage of Goods	450	201	7	49	...	...	...
Jubaland Transport	4,300	3,402	2	10	...	...	...
Typewriter	45	39	7	17	...	...	...
Runner Service between Kisumu, Serenli and Wajohi	210	145	0	36	...	...	...
Rations for Armed Constabulary	300	1,271	7	05	971	7	05
Clothing and equipment for Armed Constabulary	442	121	2	45	...	...	...
Ration allowance to Dadi of Serenli	6	...	...	...	...	...	...
Station Stores	8	...	...	...	...	...	...
PROVINCE OF NYANZA.							
Personal Emoluments	12,537	11,094	8	87	...	...	...
OTHER CHARGES.							
Rewards and Gratitudes	195	98	0	73	...	...	...
Contingencies	225	223	1	55	...	...	...
Presents to Chiefs	135	108	2	65	...	...	...
Clothing for Chiefs, Headmen, Hpt Counters and Office Staff	105	77	1	62	...	...	...
Transport, Local Travelling	1,800	3,083	1	62	1,283	1	62
Motor Transport	600	501	2	21	...	...	...
Travelling allowances	975	859	3	06	...	...	...
Carriage of Goods	210	222	1	64	12	1	64
Purchase of Livestock, Wagons, etc., and Wages of Cart Staff	800	199	2	03	...	...	...
Conservancy Charges, Kisumu	1,500	1,173	0	33	...	...	...
Outstations	150	102	6	14	...	...	...
Station Stores	150	81	1	15	...	...	...
Typewriter	...	82	6	50	82	6	50
Carried forward £	237,462	260,717	0	39	23,255	3	62

ADMINISTRATION.—(Contd.)

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
11,297	6	24	
...	...	...	Inclusion of war bonus of Native employees.
4	1	93	
47	7	50	
48	9	52	
...	...	...	£100 sanctioned by S.W. 66. Frequent meetings with chiefs.
...	...	...	£200 sanctioned by S.W. 66. More travelling than anticipated.
...	...	...	£100 sanctioned by S.W. 66. More travelling than anticipated.
248	2	51	
1,097	7	90	
5	2	83	
64	9	64	Not a regular Service.
...	...	...	£1,100 sanctioned by S.W. 33. High cost of foodstuffs.
329	7	55	Establishment not up to full strength.
6	0	00	No Rathi stationed at Serenli.
8	0	00	
...	...	...	Increase in pay of Chiefs and Headmen deferred until 1921.
242	1	13	
96	3	27	
1	3	45	
26	6	35	
27	8	38	
...	...	...	£600 sanctioned by S.W. 95 to cover additional travelling and frequent transfers.
98	6	79	
115	6	94	
...	...	...	Greater amount of specie carried owing to increased Hut and Poll Tax.
106	7	07	
326	9	62	
47	3	86	
68	8	85	
...	...	...	£87 sanctioned by S.W. 76.
14,002	7	23	

SCHEDULE VI—PROVINCIAL

Sub-heads.	Original Estimate of Expenditure.		Actual Expenditure		Over the Estimate.	
	£	Fls. cts.	£	Fls. cts.	£	Fls. cts.
Brought forward £	237,462		230,717	6 39	38,158	8 62
PROVINCE OF NAIVASHA						
Personal Emoluments	5,871		4,913	7 70		
OTHER CHARGES.						
Rewards and Gratuities	89		53	7 14		
Contingencies	165		194	8 22	29	8 22
Presents to Chiefs	63		44	5 28		
Typewriters	120		124	3 21	4	3 21
Conservancy Charges	525		417	0 75		
Transport, Local Travelling	57		3,290	8 19	2,315	8 19
Motor transport	21		850	8 24		
Travelling allowances	630		784	0 75	104	0 75
Carriage of Goods	315		148	0 78		
Purchase & upkeep of Live stock, Carts, etc.	645		823	0 43	178	0 43
Cart Staff, etc.	913		599	3 68		
Station Stores	153		85	9 50		
MASAI DISTRICT.						
Personal Emoluments	2,977		2,781	1 77		
OTHER CHARGES.						
Rewards and Gratuities	30		35	2 21	5	2 21
Contingencies	48		43	8 46	0	8 46
Presents to Chiefs	25		18	8 57		
Typewriter	45		44	0 71		
Station Stores, Tools and Plant	96		123	9 07	27	9 07
Transport, Local Travelling	1,500		2,541	0 86	1,141	0 86
Motor transport	750		1,294	4 52	544	4 52
Travelling allowances	375		362	8 48		
Purchase and upkeep of Live stock, Carts, &c., and wages of Cart Staff	400		342	4 26		
Carriage of Goods	47		43	3 60		
TURKANA DISTRICT.						
Personal Emoluments	650		288	0 61		
OTHER CHARGES.						
Rewards and Gratuities	41					
Contingencies	30		1	8 98		
Presents to Chiefs	40					
Rations	1,893					
Transport Local travelling	2,665		1,108	1 90		
Typewriter	45		44	0 79		
Other Charges			910	8 17	910	8 17
NORTHERN FRONTIER DISTRICT.						
Personal Emoluments	10,170		17,665	7 60	1,495	7 60
OTHER CHARGES.						
Rewards and Gratuities	150		119	8 70		
Presents to Chiefs	225		152	7 26		
Contingencies	150		115	9 29		
Transport, Local Travelling	1,200		354	2 85		
Travelling allowances	975		878	0 37		
Carriage of Goods	345		243	6 84		
Purchase of Live stock	750		302	2 50		
Hire of Camels and Donkeys	2,700		2,474	4 64		
Upkeep and repairs to waggons, carts, etc.	750		178	7 68		
Expenses of Constabulary and Station Staff	4,500		4,818	4 61	318	4 61
Rations of Station and Transport Staff and Constabulary	6,345		6,875	6 54	530	6 54
Mechanical Transport	4,950		3,792	2 98		
Total Provincial Administration £	300,858		321,246	5 02	45,768	6 46

ADMINISTRATION—(contd.)

Under the Estimate.			Remarks explanatory of increase or decrease.
£	Fls.	cts.	
14,902	7	23	
757	2	30	Absence of staff on leave.
35	2	86	Opening new Station at Trans Nzoi.
18	4	72	High freight charges.
107	0	25	Additional travelling due to opening new Station at Trans Nzoi. Charges for motor transport wrongly debited to local travelling.
1,300	1	76	Frequent transfers and opening new Station at Trans Nzoi.
166	9	22	£290 sanctioned by S.W. 47 for additional water cart and team of oxen.
318	6	32	
92	0	80	
195	5	28	Savings in pay of Native Staff.
0	1	43	
0	9	29	Tools for new station Jaitoktok.
			Frequent changes in staff, and high cost of blankets, posho and camp equipment. S.W. No. 64: 6027.
			High cost of repairs and spare parts.
12	1	52	
57	5	74	Replacement of animals fewer than anticipated.
3	6	40	
361	2	39	Debts for 9 months only received from the Military.
41	0	00	
28	1	92	
50	0	00	
1,493	0	00	
1,556	8	10	
0	9	21	No details.
			Deferred payment of war bonus and staff pay for Wajehir station for March 30.
30	1	30	
72	2	74	
34	0	77	
645	7	15	
96	9	63	
101	3	16	
447	7	50	
225	5	36	
571	2	32	High cost of equipment.
1,157	7	02	
25,375	1	44	Net Excess, £20,300 6 62.

SCHEDULE VIa.—PROVINCIAL

Sub-heads	Original Estimate of Expenditure.	Actual Expenditure			Over the Estimate.		
		£	fls.	cts.	£	fls.	cts.
NORTHERN FRONTIER DISTRICT.							
Road Construction and Maintenance	2,251	1,561	2	55	...	...	...
PROVINCE OF SEYDIE.							
New Station Nyika Reserve	...	54	7	38	54	7	38
Purchase of Carts	...	514	4	25	514	4	25
PROVINCE OF NYANZA.							
Removal of Munias Station	...	929	0	48	929	0	48
PROVINCE OF KENYA.							
New Temporary Buildings, Mern	...	95	2	49	95	2	49
PROVINCE OF JUBALAND.							
Juba River Transport	...	5,806	6	67	5,806	6	67
Total Prov. Admra. Spl. Exptre. £	2,251	3,461	3	77	6,900	1	22

SCHEDULE VII.—

Personal Emoluments	15,600	22,719	0	36	7,119	0	36
OTHER CHARGES.							
Contingencies including Uniforms and Conservancy Rates	180	286	8	67	106	8	67
Transport, Passages	867	1,832	9	30	966	9	30
Local Travelling	375	478	8	71	98	8	71
Travelling allowances	75	48	7	00	...	...	...
Carriage of Goods	45	32	9	60	...	...	...
Station Stores	196	484	7	14	239	7	14
2 Typewriters	90	85	1	79	...	...	...
Expenses of Revenue Board	3,225	2,128	8	18	...	...	...
Total Treasury £	20,652	28,043	0	75	8,530	4	18

SCHEDULE VIII.—

Personal Emoluments	27,168	36,467	5	43	9,294	6	42
OTHER CHARGES.							
Upkeep of and Coal and Stores for Cranes, Boat and Plant	1,050	1,081	1	37	...	...	...
Uniform for clerks, watchmen, boatmen, etc.	1,425	1,261	4	40	...	...	...
Contingencies	825	708	8	60	...	...	...
Handling Cargo	150	45	7	09	...	...	...
Lighting	300	336	7	67	36	7	67
Transport, Passages	1,350	1,616	9	58	266	9	58
Local Travelling	450	921	9	80	471	9	80
Motor Transport	150	138	6	56	...	...	...
Travelling allowances	194	129	2	59	...	...	...
Carriage of Goods	60	44	4	00	...	...	...
Printing and Stationary	525	340	7	13	...	...	...
Total Customs Dept. £	33,642	48,098	4	35	10,080	2	42

ADMINISTRATION—SPECIAL EXPENDITURE.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
689	7	45	Work not completed.
...	...	...	£27 revote from 1919-20 sanctioned by S.W. 73.
...	...	...	For Nyika Reserve. Sanctioned by S.W. 10.
...	...	...	£200 sanctioned by S.W. 7. £150 by S.W. 30. £468 revote from 1919-20: S.W. 73.
...	...	...	Temporary quarters for staff, dispensary and prison £100. Sanctioned by S.W. 13.
...	...	...	£6,774 revote from 1919-20: S.W. 73.
689	7	45	Net Excess, £6,210-3-77.

TREASURY.

...	...	...	Revised scales of salaries inclusive of war bonus.
...	...	...	High cost of repairs to typewriters, uniforms and rubber stamps.
...	...	...	Undersan number of passages owing to appointment of new European Officers and allowances towards family passages.
...	...	...	Increased travelling due to above.
26	8	00	
12	0	40	
...	...	...	Abnormal number of specie boxes and bags required at Kisumu.
4	8	21	
1,096	1	82	Delay in appointment of Staff.
1,189	8	43	Net Excess, £7,801-0-75 cts.

CUSTOMS DEPARTMENT.

...	...	...	Revised scales of salaries inclusive of war bonus.
18	8	43	
169	5	60	
121	1	50	
104	2	91	
...	...	...	Appointment of new European Officers, allowance towards family passages and deferred leave.
...	...	...	Vote inadequate to cover necessary inspections and transfers.
11	8	44	
64	7	41	
15	5	91	
184	2	87	
688	8	07	Net Excess, £9,996-4-85.

SCHEDULE VIIIa.—CUSTOMS

Sub-heads	Original Estimate of Expenditure.	Actual Expenditure Over the Estimate.					
		£	fls.	cts.	£	fls.	cts.
Motor launch	750	900	0	00	150	0	00
Two new boats	300	...	...	...	...	...	...
Total Customs Dept. Spl. Expre. £	1,050	900	0	00	150	0	00

SCHEDULE IX.—PORT AND

Sub-heads	Original Estimate	Actual Expenditure					
		£	fls.	cts.	£	fls.	cts.
Personal Emoluments	5,694	7,152	5	05	1,458	5	05
OTHER CHARGES.							
Upkeep of Launch including Coal, Stores, etc.	750	1,019	6	62	269	6	62
Upkeep of Buoys, Beacons, Boats, Lighthouses and Leading marks	600	781	9	71	181	9	71
Contingencies	112	91	1	57	...	...	...
Flags	30	29	6	52	...	...	...
Transport, Passages	195	167	5	78	...	...	...
Local Travelling and travelling allowances	360	455	0	02	95	0	02
Carrriage of goods	113	166	2	45	53	2	45
Expenses of Ferries	23	11	6	22	...	...	...
Station Stores	450	351	6	63	...	...	...
BOATS AND LAUNCHES	112	60	4	87	...	...	...
OTHER CHARGES.							
Personal Emoluments	3,007	2,388	3	10	...	...	...
Upkeep and repairs to Boats, Launches, Lighters, Lances and Transport etc.	1,928	1,362	2	36	...	...	...
Improvement to the Kilifi and Takaunga Port Authority	3,000	118	5	89	118	5	89
		77	5	00	...	...	...
Total Port and Marine Depts. Spl. Expre. £	16,374	14,184	1	79	2,126	9	74

SCHEDULE IXa.—PORT AND

Sub-heads	Original Estimate	Actual Expenditure					
		£	fls.	cts.	£	fls.	cts.
Two concrete beacons, Kilindi harbour	360	224	0	42	...	...	...
New Engine for motor launch "Utenga"	270	219	0	14	...	...	...
Motor Boat for Port Medical Officer of Health	...	366	5	97	366	5	97
Launch for Tana River	...	296	9	54	296	9	54
Purchase of plant for workshop (S. B. H. P. Petter Engineer)	...	125	0	00	125	0	00
Two boats for ferry service (Kilifi & Takaunga)	...	145	0	00	145	0	00
Total Port & Marine Depts. Spl. Expre. £	630	1,376	6	07	933	5	51

SCHEDULE X.—AUDIT

Sub-heads	Original Estimate	Actual Expenditure					
		£	fls.	cts.	£	fls.	cts.
Personal Emoluments	10,347	11,447	1	09	1,100	1	09
OTHER CHARGES.							
Transport, Passages	1,059	944	1	88	...	...	...
Local travelling	450	348	6	49	...	...	...
Travelling allowances	195	168	9	46	...	...	...
Contingencies	46	31	9	77	...	...	...
Typewriter	45	46	8	00	...	...	...
LONDON CHARGES.							
Share of Home Expenditure	1,620	1,228	0	00	...	...	...
Less Contribution by Railway Department	-5,825	-5,325	0	00	...	...	...
Total Audit Dept. £	8,436	8,890	6	89	1,101	9	09

DEPARTMENT—SPECIAL EXPENDITURE

Under the Estimate.	Remarks explanatory of increase or decrease.					
	£	fls.	cts.	£	fls.	cts.
300	0	00	...	...	...	...
300	0	00	...	...	...	...
300	0	00	...	...	...	...

MARINE DEPARTMENTS.

Under the Estimate.	Remarks explanatory of increase or decrease.					
	£	fls.	cts.	£	fls.	cts.
20	8	43	...	...	...	...
0	3	48	...	...	...	...
27	4	22	...	...	...	...
11	3	78	...	...	...	...
98	3	37	...	...	...	...
51	5	18	...	...	...	...
618	6	90	...	...	...	...
565	7	64	...	...	...	...
2,922	5	00	...	...	...	...
4,316	7	95	...	...	...	...

MARINE DEPARTMENTS.—SPECIAL EXPENDITURE.

Under the Estimate.	Remarks explanatory of increase or decrease.					
	£	fls.	cts.	£	fls.	cts.
135	9	59	...	...	...	...
50	9	86	...	...	...	...
...
...
...
...
166	9	44	...	...	...	...

DEPARTMENT.

Under the Estimate.	Remarks explanatory of increase or decrease.					
	£	fls.	cts.	£	fls.	cts.
114	8	12	...	...	...	...
101	3	51	...	...	...	...
26	0	54	...	...	...	...
13	0	28	...	...	...	...
392	0	00	...	...	...	...
547	2	40	...	...	...	...

SCHEDULE XI—LEGAL

Sub-heads.	Original Estimate of Expenditure.	Actual Expenditure			Over the Estimate.		
		£	fls.	cts.	£	fls.	cts.
JUDICIAL.							
Personal Emoluments ...	18,987	22,664	9	73	3,727	9	72
OTHER CHARGES.							
Legal Libraries ...	450	300	0	74	...	...	...
Contingencies (jurors, assessors, witnesses, occasional interpreters, water rates, &c.) ...	1,206	1,601	4	38	595	4	38
Fees to Counsel in certain capital cases ...	300	148	5	00	...	...	...
Uniforms for office, trolley boys, and process servers ...	90	95	3	28	5	3	28
Transport, Passages ...	825	1,412	8	82	587	8	82
Local Travelling ...	1,350	1,491	5	04	141	5	04
Travelling allowances ...	750	395	0	02	...	...	...
Carriage of Goods ...	38	18	3	91	...	...	...
Typewriters ...	90	81	1	67	...	...	...
ADMINISTRATOR GENERAL.							
Personal Emoluments ...	2,590	3,371	9	36	781	9	36
OTHER CHARGES.							
Transport, Passages ...	120	118	8	00	...	...	...
Local Travelling ...	108	157	5	87	49	5	87
Travelling allowances ...	23	9	1	50	...	...	...
Contingencies ...	45	52	4	79	7	4	79
Typewriter ...	45	...	...	...	...	...	...
ATTORNEY GENERAL'S DEPARTMENT.							
Personal Emoluments ...	5,787	7,985	6	10	2,198	6	10
OTHER CHARGES.							
Fees to Crown Solicitors ...	160	43	5	50	...	...	...
Contingencies ...	60	81	1	57	21	1	57
Transport, Passages ...	195	425	2	27	230	2	27
Local Travelling ...	330	196	6	44	...	...	...
Travelling allowances ...	160	72	4	50	...	...	...
Carriage of Goods ...	8	0	4	11	...	...	...
Law Books ...	150	48	9	59	...	...	...
Law expenses in Government Actions ...	150	0	4	60	...	...	...
Typewriters ...	90	...	...	...	...	...	...
Total £	34,037	40,974	5	78	8,347	1	20

DEPARTMENTS.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
...	...	...	Revised scales of salaries inclusive of war bonus.
140	9	28	Delay in execution of indents.
...	...	...	Large numbers of Jury cases and expenses of assessors at outstations.
151	5	0	Fewer capital charges than anticipated.
...	...	...	Unforeseen number of passages due to leave on medical grounds, transfers, and allowances towards family passages.
354	0	98	Curtailment of travelling.
19	6	09	...
8	8	33	...
...	...	...	Revised scales of salaries inclusive of war bonus.
1	2	00	Appointment of the Assistant Administrator General and to the transfer of clerks.
13	8	50	Extra office equipment on removal.
45	0	00	Delay in execution of indents.
...	...	...	Revised scales of salaries.
106	4	50	...
...	...	...	£10 for shorthand allowance sanctioned by S.W. 103, balance for repairing bicycle and typewriters.
...	...	...	Unforeseen cost of one Crown Counsel's passage and allowances towards family passages.
183	3	56	...
77	5	56	...
7	5	89	...
101	0	41	Delay in execution of indents.
149	5	40	Few actions against the Government.
90	0	00	...
1,400	5	42	NET EXCESS. £6,037.5.78

SCHEDULE XII—

Sub-heads	Original Estimate of Expenditure.		Actual Expenditure			Over the Estimate.		
	£		£	fls.	cts.	£	fls.	cts.
Personal Emoluments	90,024		100,752	0	88	10,728	0	
OTHER CHARGES.								
Gratuities	600		198	5	00			
Uniforms	13,336		10,705	8	61			
Contingencies	450		283	8	17			
Expenses in connection with Criminal Investigation	300		10	2	08			
Horse Allowances	216		104	9	80			
Rations for persons in Police Custody	375		256	0	41			
Arms and Equipment	4,003		2,197	2	77			
Ammunition	1,167		451	2	80			
Miscellaneous Stores	4,893		4,070	1	27			
Horse and Land Medicines	540		164	7	68			
Transport Passages	7,645		4,598	2	19			
Local Travelling	6,380		6,497	8	41	137	8	41
Travelling Allowances	1,407		593	8	75			
Carriage of Goods	600		296	1	69			
Purchase of animals	2,070		430	5	00			
Musketry Prizes, Targets, etc.	207		184	6	46			
Finger Print Bureau	45		63	0	16	18	0	16
Purchase and Repairs to Typewriters	210		75	6	38			
Consignancy Fees and Water Rates	578		314	5	41			
Electric Lighting	150		174	5	60	24	5	90
Purchase of and repairs to Backboard & Harness	345		15	8	00			
Expenses under Weights and Measures Ordinance	60		251	5	80	191	5	80
Less contribution by Railway Department for Watch and Ward	—3,808		—3,808	5	00			
Net Total Police Department	131,793		128,682	8	07	11,100	1	15
IMMIGRATION DEPARTMENT.								
Personal Emoluments	645		685	7	29	40	7	29
OTHER CHARGES.								
Contingencies	45		10	1	50			
Transport	75		48	6	48			
Extradition Expenses			34	2	62	34	2	62
Total Police £	132,558		129,861	5	96	11,175	1	06

SCHEDULE XIII—

Personal Emoluments	15,791	10,461	9	43	3,670	9	43
OTHER CHARGES.							
Warders Uniforms	2,100	1,540	7	91			
Prisoners Food	9,000	10,088	5	33	1,088	5	33
Prisoners' Clothing	3,900	3,858	6	55			
Travelling	1,590	3,087	4	92	1,497	4	92
Stores	3,000	2,482	3	32			
Contingencies including Water Rates	600	542	2	66			
Carried forward	35,981	41,062	0	12	6,256	9	68

POLICE.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
...	...	...	Revised scales of salaries inclusive of war bonus.
401	5	90	Few long service men took their discharge.
2,630	1	39	Estimate increased by 50% for conversion; addition not required, charges being in sterling.
166	1	88	
289	7	97	This branch, owing to shortage of staff, was not in working order.
111	0	20	All Officers did not provide themselves with riding animals.
118	9	50	
1,805	7	25	Increase of Estimate by 50%, due to conversion, not required, charges being in sterling.
715	7	70	Increase of Estimate by 50%, due to conversion, not required, charges being in sterling.
822	8	78	Increase of Estimate by 50%, due to conversion, not required, charges being in sterling.
375	2	32	Animals below strength owing to shortage of staff.
3,006	7	81	Fewer officers on leave.
...	...	...	Frequent transfers.
943	1	25	
303	8	31	
1,609	5	00	
22	3	54	
...	...	...	High cost of materials.
134	3	62	Delay in execution of indents.
263	4	59	
...	...	...	Flat rate payments discontinued and meters installed.
329	2	00	
...	...	...	Underestimated cost of Standard weights and measures obtained from England.
0	5	00	
14,010	3	08	
...	...	...	Revised scales of salaries.
34	8	50	
26	3	52	
...	...	...	Unforeseen expenditure in connection with the arrest of a Fugitive Offender.
14,071	5	10	Net Excess, £2,806-4-1.

PRISONS.

...	...	...	Revised scales of salaries inclusive of war bonus.
559	2	09	Decrease in price of some imported articles and curtailment of equipment.
...	...	...	Large increase in number of prisoners.
41	3	45	
...	...	...	Unforeseen cost of passages, and great increase in the number of remand and other prisoners.
517	6	68	Economies in local purchases and decrease in cost of imported stores.
37	7	34	Reduction in amount of allowances paid to vagrants, and in the number of executions.
1,175	9	56	

SCHEDULE XIII.

Sub-heads.	Original Estimate of Expenditure.	Actual Expenditure		Over the Estimate.	
	£	£	hs. cts.	£	hs. cts.
Brought forward £	85,981	41,062	0 12	6,286	8 68
KABETE REFORMATORY.					
Personal Emoluments	1,335	1,021	3 78	...	...
OTHER CHARGES.					
Transport	225	145	0 69	...	...
Equipment	555	435	8 18	...	...
Maintenance	900	649	8 09	...	...
Clothing for inmates	800	295	8 05	...	...
Contingencies	75	92	7 81	17	7 31
Books, Stationery, etc.	30	12	0 23	...	...
Material for use in technical instruction in work shops	225	285	5 38	10	5 35
Total Prisons £	89,626	44,000	1 82	6,286	2 34

SCHEDULE XIV.—MEDICAL

Sub-heads.	Original Estimate of Expenditure.	Actual Expenditure		Over the Estimate.	
	£	£	hs. cts.	£	hs. cts.
ADMINISTRATIVE DIVISION.					
Personal Emoluments	9,801	9,568	8 23	...	...
MEDICAL DIVISION.					
Personal Emoluments	57,172	64,385	4 82	7,163	4 82
SANITATION DIVISION.					
Personal Emoluments	21,147	16,818	9 08	...	...
LABORATORIES DIVISION.					
Personal Emoluments	8,804	4,068	7 49	259	7 49
OTHER CHARGES.					
Upkeep of Laboratory	1,875	2,484	1 96	559	1 96
Medical and Surgical Stores, disinfectants and Books	9,750	8,708	2 51	...	...
Contingencies	150	760	0 28	610	0 28
Subsidies to private Hospitals	750	...	...	...	...
Medical and Dental fees for attendance on Govt. Out-patients by private practitioners	150	357	2 00	207	2 00
Transport, Passages	6,000	7,248	1 96	1,248	1 96
Local travelling	8,780	5,337	6 19	1,487	6 19
Motor Transport	4,500	4,766	2 79	266	2 79
Travelling allowances	900	945	3 78	45	3 78
Carriage of Goods	450	961	2 21	511	2 21
4 Typewriters	150	66	7 75	...	...
Contribution to Tropical Diseases Research Fund	190	...	...	...	...
Upkeep of European Hospitals	4,500	5,085	5 63	585	5 63
Upkeep of Native Civil Hospitals	4,350	4,364	3 06	14	3 06
Upkeep of Lunatic Asylum	1,125	944	4 26	...	...
Horse allowance to Seconded members of I.M.D.	360	130	6 15	...	...
Ration allowance to seconded Members of the I.M.D.	900	228	6 79	...	...
Uniforms for Medical Staff	975	1,119	0 69	138	0 69
Furniture and Equipment for Hospitals	1,500	2,243	3 57	743	3 57
Conservancy Rates	300	151	7 50	...	...
Carried forward £	134,509	139,604	0 60	13,819	8 38

PRISONS—(contd.)

Under the Estimate.			Remarks explanatory of increase or decrease.
£	hs.	cts.	
1,175	9	56	
313	0	22	Full staff unobtainable.
79	9	81	
60	1	82	
250	1	91	
4	1	95	
17	9	76	
1,911	0	52	NET EXCESS, £4,874-1-82.

DEPARTMENTS.

£	hs.	cts.	Remarks
232	1	77	
5,333	0	97	Savings due to vacancies in establishment. Excesses is due to revised scales of salaries including war bonus.
1,041	7	49	Stores indented on C.A. in 1919 not received till 1920.
750	0	00	Delay in discussion of indents. Increased C.A. charges and error in allocating Nakuru Hospital charges to this head.
...	...	...	S.W. 62 for 1922: claim submitted by Nakuru Hospital too late for inclusion in financial year.
...	...	...	Employment of Civil Dentists owing to absence on leave of Government Dental Surgeon.
...	...	...	Additional Staff and allowances towards family passages.
...	...	...	Due to increased personnel and payment of tentage ordered in 1918
...	...	...	Includes travelling in connection with new scheme in Native Reserves
...	...	...	Includes travelling in connection with new scheme in Native Reserves
...	...	...	Distribution of stores upon the opening of new hospitals in Native Reserves
88	2	25	Increased number of patients.
150	0	00	Increased number of patients.
180	5	74	
229	3	85	
576	3	21	Increased cost of labour and materials.
...	...	...	£1,000 sanctioned by S.W. 60 to meet increased cost of blankets and stores.
148	2	50	C.O.D. 208 of February 21st, 1921
8,724	7	78	

h.w. 710130/21

SCHEDULE XIV.—MEDICAL

Sub-heads.	Original Estimate of Expenditure.	Actual Expenditure			Over the Estimate.		
		£	Rs.	cts.	£	Rs.	cts.
Brought forward	184,509	189,604	0	60	18,819	8	88
OTHER CHARGES—contd							
Fees and expenses of Medical Officers attending course of instructions in England	375	352	4	50			
Electric lighting for Hospitals	825	706	7	50			
Water supply for Hospitals	375	310	4	27			
Epidemics	2,000	15,923	4	06	13,923	4	06
Sanitary Station, Zanzibar	1,500	1,300	3	69			
Maintenance of Infectious Disease Hospitals and other Establishments	2,250	2,038	4	96			
Bush clearing and Malaria preventive measures	1,500	1,591	5	48	91	5	48
Upkeep of disinfecting apparatus	1,200	498	1	25			
Rations K. A. R. Hospitals attendants and Medical Subordinates, including Native Hospitals Attendants in Northern Frontier District and Sereni	1,950	625	2	28			
Contribution to the London School of Tropical Medicine	...	160	0	00	160	0	00
NAIVE RESERVE							
Medical Mission Units 3 for whole year and 4 for half year at £1,572 each	11,790	1,842	6	09			
Total £	158,874	194,868	4	78	27,894	7	92

SCHEDULE XIVa.—MEDICAL

Purchase of Stores	1,500	180	0	00			
NAIVE RESERVE							
Buildings for Accommodating Medical Units	15,854	3,915	3	18			
Total £	17,354	3,195	3	18			

SCHEDULE XV.

Personal Emoluments	5,329	6,020	9	14	691	9	14
OTHER CHARGES							
Upkeep of Laboratories	180	275	1	31	95	1	31
Transport, Passages	600	830	4	34	230	4	34
Local Travelling	450	457	7	90	7	7	90
Travelling Allowance	338	153	0	20			
Carriage of Goods	57	42	4	68			
Uniforms	30	29	9	68			
Laboratory Stores, including Books apparatus and furniture, etc.	1,280	1,287	7	93	7	7	98
Upkeep of experimental plots	750	751	8	84	1	8	84
Total Laboratories £	8,964	9,850	3	20	1,082	9	41

DEPARTMENTS—(contd.)

Under the Estimate.			Remarks explanatory of increase or decrease.
£	Rs.	cts.	
8,724	7	78	
122	5	80	A number of Medical Officers were sent out urgently without attending courses.
118	2	60	
64	5	78	
...	...	...	£5,000 sanctioned by S.W. 42 in connection with outbreak of plague in North Kavirondo, Mombasa and Nairobi, C.O.D. 190 of January 29th, 1921. <i>9m 3238 24/51</i>
199	6	81	
211	5	04	Increased work on Lake shores.
701	8	65	Overestimated.
1,324	7	72	
...	...	...	£100 sanctioned by S.W. 86. C.O.D. Misc of August 23rd 1920. <i>9m 5267 of 1920</i>
10,447	8	91	Scheme not fully inaugurated.
21,915	8	14	Net Excess, £5,979-4-78.

DEPARTMENTS—SPECIAL EXPENDITURE

1,320	0	00	Delay in receipt of charges
12,838	6	82	Buildings not completed
14,158	6	82	Savings, £14,158-6-82
CHEMICAL LABORATORY.			
...	...	...	Revised scales of salaries inclusive of war bonus
...	...	...	Includes charges in connection with the Bacteriological laboratory.
...	...	...	Includes charges in connection with the Bacteriological laboratory.
...	...	...	Includes charges in connection with the Bacteriological laboratory.
182	0	80	Late arrival of field assistants and death of one member of the Staff
14	5	82	
...	...	14	
...	...	...	Deferred charges for stores ordered in the previous year
190	6	26	Net Excess, £886-8-20.

SCHEDULE XVI.—

Sub-heads.	Original Estimate of Expenditure.	Actual Expenditure Over the Estimate.					
		£	fls.	cts.	£	fls.	cts.
Personal Emoluments ...	18,526	27,787	8	81	9,261	8	81
OTHER CHARGES.							
Equipment for all Schools	2,825	2,180	7	85	...	...	...
Equipment and upkeep of playing grounds and games	1,050	834	2	48	...	...	...
Maintenance Light, Water, Conservancy, Washing, etc. for all Schools	1,500	1,862	0	05	352	0	05
Books, Stationery, etc.	825	988	0	36	163	0	36
Transport, Passages	900	1,465	9	10	565	9	10
Travelling allowances	150	156	1	75	6	1	75
Carriage of Goods	45	104	8	45	59	8	45
Local Travelling	450	1,056	8	46	606	8	46
Contingencies	75	145	1	80	70	1	80
GRANTS-IN-AID.							
Contributions to buildings and Dutch Schools in Lush Gishu	900	465	8	99	...	...	...
Education and maintenance of European destitute children	450	208	8	50	...	...	...
Grants to English High School, Nairobi	300	300	0	00	...	...	...
Initial Grants to Kindergarten Schools	960	206	2	50	...	...	...
NATIVE EDUCATION.							
Personal Emoluments ...	8,494	901	6	00	...	...	...
OTHER CHARGES.							
Technical Education Grants to Missions	6,000	4,517	0	80	...	...	...
Grants to Normal Training Schools ..	1,350	258	8	32	...	...	...
Machakos School, Carpentry Machinery	1,280	884	8	12	...	...	...
Machakos School, Maintenance and machinery	675	782	9	08	107	9	08
Const School, do do 4 year	338	103	2	69	...	...	...
Nairobi School do do	675	...	...	...	...	...	...
do do upkeep and allowances of Apprentices	2,237	...	...	...	...	...	...
Grants to Police Schools	375	369	0	38	...	...	...
Transport, Passages	308	...	...	...	...	...	...
Local Travelling	300	87	8	47	...	...	...
Grants-in-Aid for the Education of Indian Christian Children at B.H. School, Mombasa	...	265	4	00	265	4	00
Expenses of Board of Education	...	48	0	00	48	0	00
Total Education £	50,828	45,806	1	49	11,507	1	86

SCHEDULE XVIa.—EDUCATION

NATIVE RESERVES							
Machakos School Buildings and Accommodation	1,875	1,726	7	96	...	...	...
Const do do do	6,000	...	...	...	...	...	...
Nairobi do do do	5,625	...	...	...	...	...	...
Total Education Spl. Expe. £	13,500	1,726	7	96	...	...	...

EDUCATION

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
...	...	...	Revised scales of salaries inclusive of war bonus.
494	2	15	Eurasian school not yet open.
215	7	52	Games and equipment Machakos and Nakuru received too late for inclusion of charges.
...	...	...	Deferred charges from previous year and rent of additional house as classrooms, Indian school Mombasa and 3 additional boarding houses at Nakuru.
...	...	...	£220 sanctioned by S.W. 87 for deferred charges for books from previous year.
...	...	...	New appointments and allowances towards family passages and inclusion of expenditure against Native Education vote.
...	...	...	£80 sanctioned by S.W. 87, estimate being insufficient for rapid growth of the Department.
...	...	...	New appointments, transfers of Officers and inclusion of expenditure against Native Education vote.
...	...	...	£80 sanctioned by S.W. 87. Underestimated owing to rapid growth of the Department.
434	1	01	Teaching staff not available.
246	1	50	Reduced demand for relief.
698	7	50	Late opening of Kindergarten schools.
7,592	3	67	School not opened and vacancies in European, Arab and Native staff for Native schools.
1,482	9	20	Full grants not claimed.
1,091	1	68	Principals of training schools not appointed by missions until end of financial year.
545	1	88	Delay in execution of orders
...	...	...	High cost of timber
234	7	31	Late opening of school
675	0	00	Expenditure allocated to P.W.D.
2,237	0	00	Expenditure allocated to P.W.D.
15	9	62	Expenditure charged against general Passage vote.
308	0	00	Expenditure charged against general Travelling vote.
262	6	88	Expenditure charged against general Travelling vote.
...	...	...	£265 sanctioned by S.W. 81 for improvement of Indian education
...	...	...	£150 sanctioned by S.W. 86. New sub-head.
16,528	9	87	NET SAVINGS, £5,021-8-51

SPECIAL EXPENDITURE.

148	2	04	Buildings not completed
6,000	0	00	School site not fixed.
5,625	0	00	Erection of buildings delayed.
11,773	2	04	SAVINGS, £11,773-2-4.

SCHEDULE XVIII.—

Sub-heads.	Original Estimate of Expenditure.	Actual Expenditure			Over the Estimate.		
		£	fls.	cts.	£	fls.	cts.
3RD KING'S AFRICAN RIFLES.							
Personal Emoluments	40,987	27,379	3	02			
OTHER CHARGES							
Gratuities	375	108	2	00			
Musketry Prizes	75						
Arms, Equipment and Uniforms	8,850						
Rations	1,200	13,156	5	06	4,906	5	06
Local Travelling	1,850	555	2	08			
Passages	1,650	56	0	00			
Transport of Stores	1,950	295	6	83			
Miscellaneous Stores	1,200	680	4	04			
Up-keep of Buildings	750	96	3	92			
Water Supply	60	32	0	00			
Conservancy and Lighting	225	118	7	13			
Library	8	4	7	29			
Office Furniture, etc.	150	11	2	75			
Outfit allowance, B.W. and B. N. C. O.	225	65	5	24			
Contingencies	300	103	4	11			
Grain ration for animals	112	90	8	59			
Riding animal to replace casualty	37	37	5	00	0	5	00
Initial grant Sergeants' Mess	18	17	9	50			
3RD KING'S AFRICAN RIFLES BAND.							
Personal Emoluments	1,069	795	5	63			
OTHER CHARGES							
Rations	225						
Instruments, music, etc.	75	75	5	33	0	5	33
Uniforms	75						
MACHINE GUN DETACHMENT.							
Personal Emoluments	3,764	1,823	2	28			
OTHER CHARGES							
Rations	750						
5TH KING'S AFRICAN RIFLES.							
Personal Emoluments	42,429	28,621	1	94			
OTHER CHARGES							
Gratuities	375	78	9	50			
Musketry Prizes	75						
Ammunition	15						
Arms, Equipment and Uniforms	4,500	188	5	04			
Rations	15,000	23,837	9	50	8,837	9	50
Local Travelling	750	2,102	7	24	1,352	7	24
Passages	2,250	388	2	72			
Transport of Stores	4,500	2,373	2	24			
Miscellaneous Stores	2,250	850	2	73			
Stationery, etc.	150	33	2	15			
Up-keep of Buildings	150	41	1	83			
Rent of Buildings for Q. M. Stores at Kismayu	204	177	0	00			
Library	8	30	0	00	22	0	00
Office Furniture, etc.	150	2	2	36			
Contingencies including up-keep of range	300	48	6	15			
Grain ration for animals	3,432	492	5	94			
Initial grant Sergeants' Mess	19						
Carried forward	149,687	104,970	1	24	15,120	2	78

MILITARY EXPENDITURE.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
13,407	6	98	
266	3	00	
75	0	00	
8,850	0	00	
1,394	7	92	
1,594	0	00	
1,654	3	67	
519	5	96	
658	6	08	
28	0	00	
106	0	87	
3	2	71	
138	7	25	
159	4	76	
196	5	89	
21	1	41	
0	0	50	
278	4	37	
225	0	00	£27 sanctioned by S.W. 30.
75	0	00	Expenditure for nine months only owing to delay in rendering accounts.
1,940	7	72	
750	0	00	
13,807	8	06	
296	0	50	
75	0	00	
15	0	00	
4,311	4	96	
1,901	7	28	
2,126	7	76	
1,999	7	27	
116	7	85	
108	8	17	
27	0	00	
147	7	64	
251	3	85	
2,939	4	06	
19	0	00	
59,897	1	49	

SCHEDULE XVIII.—

Sub-heads.	Original Estimate of Expenditure.		Actual Expenditure.				Over the Estimate.			
	£	fls.	fls.	fls.	fls.	fls.	fls.	fls.	fls.	
Brought forward £	148,687		104,970	1	24	14,120	2	78		
5th KING'S AFRICAN RIFLES.										
Machine Gun Detachment (details are the same as shown under 3rd King's African Rifles)										
Personal Emoluments	3,764		1,467	5	99					
OTHER CHARGES.										
Rations	750		375	0	00					
COMBINED DEPOT 3RD & 5TH K. A. R.										
BRITISH OFFICERS AND WARRANT OFFICERS.										
Personal Emoluments	4,248		3,801	2	34					
OTHER CHARGES.										
Rations	1,125		48	7	10					
RESERVE										
Personal Emoluments	1,770		18	0	50					
OTHER CHARGES										
Uniforms and Ammunition	500		137	5	00					
Local Travelling	75									
INSPECTOR GENERAL.										
Protectorate Share, 8/25 of £3,366	1,587		501	2	32					
HEADQUARTERS STAFF										
Protectorate Share 8/25 of £4,947	2,375		756	8	78					
INTELLIGENCE DEPARTMENT.										
Protectorate Share 8/25 of £2,702	1,298		515	6	97					
PAY DEPARTMENT.										
Protectorate Share 8/25 of £6,928	3,326		774	0	46					
SUPPLY AND TRANSPORT SERVICES.										
Protectorate Share of Headquarters 8/25 of £2,342	1,125		571	8	98					
GENERAL TRANSPORT SERVICES.										
Personal Emoluments	1,759		999	9	54					
OTHER CHARGES.										
Rations	574		617	4	92	43	4	92		
Water	30									
Clothing	287		15	0	62					
Local Travelling	75		7	8	59					
Passages	141									
Upkeep of Buildings	37									
Lighting	30		0	3	00					
Miscellaneous stores	15		46	1	35	31	1	35		
Forge for Animals	450		175	8	88					
Replacement of Animals	225		78	8	15					
Repairs A. T. vehicles, etc	113		51	3	87					
Transport of stores	38									
NORTHERN FRONTIER DISTRICT TRANSPORT.										
Personal Emoluments	4,412		2,489	1	27					
OTHER CHARGES										
Rations	358		1,267	2	29	309	2	29		
Clothing	488		6	5	56					
Replacement of Animals	1,944									
Carried forward £	183,206		119,698	2	72	15,504	1	29		

MILITARY EXPENDITURE—(contd.)

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	fls.	
59,837	1	49	
2,206	4	01	
375	0	00	
446	7	66	
1,076	2	90	
1,751	9	50	
362	5	00	
75	0	00	
1,085	7	68	
1,618	6	22	
782	3	08	
2,551	9	54	Expenditure for nine months only owing to delay in rendering accounts.
558	1	02	
759	0	46	
30	0	00	
271	9	38	
67	1	41	
141	0	09	
37	0	00	
29	7	00	
274	1	12	
146	1	85	
61	6	13	
38	0	00	
1,922	8	78	
481	4	44	
1,944	0	00	
79,015	8	57	

SCHEDULE XVIII.—

Sub-heads.	Original Estimate of Expenditure.	Actual Expenditure			Over the Estimate.		
		£	fls.	cts.	£	fls.	cts.
Brought forward	183,206	119,693	2	72	13,304	1	29
NORTHERN FRONTIER DISTRICT TRANSPORT.							
OTHER CHARGES—(contd.)							
Transport of stores	75	10	3	36	...	...	...
Repair material	150	418	0	86	268	0	86
Grain for Donkeys	375	296	0	31	...	...	...
JUBALAND TRANSPORT.							
Personal Emoluments	3,114	2,068	7	17	...	...	...
OTHER CHARGES							
Rations	373	609	7	01	286	7	01
Local Travelling	75	39	5	59	...	...	...
Clothing	147	8	9	50	...	...	...
Passage	300	...	...	...	...	...	...
Upkeep of Buildings	38	86	5	65	...	...	...
Transport of stores	150	...	...	...	...	...	...
Petrol, Oil and Grease	4,200	1,068	7	40	...	...	...
M. T. spares, materials, etc.	1,687	706	0	72	...	...	...
Juba River freight	3,075	2,278	5	01	...	...	...
SANKUBI TRANSPORT.							
Freight, Bailage, etc.	594	193	4	50	...	...	...
TURKANA TRANSPORT.							
3/5 of £ 9,641	8,677	2,531	1	12	...	...	...
DEFENCE FORCE.							
Personal Emoluments	2,124	1,060	8	86	...	...	...
OTHER CHARGES							
Local Travelling	225	...	...	...	...	...	...
Transport of stores	112	7	5	27	...	...	...
Passages	75	...	...	...	...	...	...
Arms and Equipments (upkeep)	75	...	...	...	...	...	...
Uniforms for British N. C. O's.	30	...	...	...	...	...	...
Clothing for orderlies, etc.	30	...	...	...	...	...	...
Office Furniture, etc.	75	...	...	...	...	...	...
Construction and upkeep of Range, Target etc., Permanent Buildings, upkeep and District Stores.	300	...	...	...	...	...	...
House allowance for Staff Officer	225	...	...	...	...	...	...
Expenses in connection with Training Camp	54	...	...	...	...	...	...
Contingencies	375	...	...	...	...	...	...
	75	6	0	00	...	...	...
Total Military Expenditure £	210,011	180,907	5	05	16,008	9	16

SCHEDULE XVIIIa.—

Motor Road from Kismayu to Sereh	2,163	8	90	2,163	8	90
Elgeyo Patrol	622	5	93	622	5	93
Masai Unrest	377	6	54	377	6	54
Somali Unrest	40	7	62	40	7	62
Turkana Operations	268	0	30	268	0	30
5th K. A. B. Purchase of Mules and Camels	681	8	00	681	8	00
Purchase of new Ford Lorries	940	5	50	940	5	50
Transfer of 5th K. A. B. from Jubaland to Northern Frontier District	61	5	00	61	5	00
Total Military Expenditure £	5,156	7	79	5,156	7	79

MILITARY EXPENDITURE—(Contd.)

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
79,016	8	57	
64	6	64	
138	9	69	
1,045	2	88	
35	4	41	
198	0	50	
300	0	00	
1	4	55	Expenditure for nine months only owing to delay in rendering accounts.
160	0	60	
3,191	2	60	
686	0	28	
796	4	99	
400	5	50	
6,145	8	88	
1,063	1	14	Staff Officer's salary for eleven months of the year was charged to the Registration of Documents vote from which Department he was appointed by transfer.
225	0	00	
104	4	73	
75	0	00	
75	0	00	
30	0	00	
30	0	00	
75	0	00	Delay in introduction of Defence Force Scheme
300	0	00	
225	0	00	
54	0	00	
375	0	00	
69	0	00	
95,112	4	11	Net SAVINGS, £79,108-4-95.

MILITARY—SPECIAL EXPENDITURE.

£58,908 revote from 1910-20: S.W. 78.			
£1,600 sanctioned by S.W. 107 C.O.D. 363 of May 16th 1921.			
£1,455 sanctioned by S.W. 100 C.O.D. 346 of June 18th 1921			
Initial expenses of moving the Battalion			
Excess, £5,156-7-79.			

SCHEDULE XIX

Sub-heads.	Original Estimate of Expenditure.	Actual Expenditure			Over the Estimate.		
	£	£	fls.	cts.	£	fls.	cts.
Stationery and Books, etc., for Departments	7,500	8,251	8	59	751	8	59
Cash Safes and Boxes	270	200	4	78			
Grant to Crown Agents	225	150	0	00			
Commission and share of office expenses of Agents in India	900	1,994	6	57	1,094	6	57
Commission to Crown Agents, etc. To cover difference between the official and market rates of exchange	900	1,527	1	20	627	1	20
Language burses	75	150	0	00	75	0	00
Allowances to Swahili Examiners	38	36	4	92			
Telegrams	3,000	3,803	4	51	803	4	51
Postage	225	437	2	78	212	2	78
Contribution to Reuters News Agency	338	275	0	00			
Contribution to Nairobi Municipality for lighting Streets and Roads	360	360	0	00			
Grant to Imperial Institute	525	340	4	42			
Contribution to Nairobi Municipality for Fire Brigade	225	87	7	16			
Repatriation	300	293	4	33			
Working expenses of Motor Ordnance	112	16	7	50			
Travelling expenses of the unofficial members of Legislative Council	1,125	917	6	81			
Outfit allowances	750	2,700	0	00	1,950	0	00
Expenses of Commissions of Enquiry		1,394	6	81	1,394	6	81
Expenses of Professor Gregory's visit for water investigation		200	0	00	200	0	00
Transport of War Trophies		0	7	55	0	7	55
Expenses of Food Controller		263	4	03	263	4	03
African Tropical Service Course		230	0	15	230	0	15
Compensation for Mahomed Hanif for fruit trees		-459	1	84	-459	1	84
Compensation for Shortage of land on Farm No. 254 Thererika River		1,872	0	00	1,872	0	00
Expenses of printing, etc., of 100 copies of "Administrative and Political Record of the Masai Reserve"		417	8	38	417	8	38
Expenses of Redemption of Currency		30	6	40	30	6	40
Expenses in connection with concession held by Nairobi Electric P. & Lighting Co., Ltd.		72	3	68	72	3	68
Total Miscellaneous Services £	16,905	25,514	8	69	9,536	8	70

MISCELLANEOUS SERVICES.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
			Deferred charges from previous year.
69	5	24	
75	0	00	Addition of 50% in original estimates not required as these are sterling charges.
			Increase in transactions.
			Large quantity of stores purchased.
37	0	00	
1	5	08	
			Increased number of cablegrams sent.
			Increased overseas correspondence.
63	0	00	Addition of 50% in original estimate not required as these are sterling charges.
184	5	58	Addition of 50% in original estimate not required as these are sterling charges.
187	2	84	
5	5	67	
95	2	50	
207	3	19	
			Increased number of appointments.
			{ £631: S.W. 22 Commission on Land Laws.
			{ £600: S.W. 94 Labour Bureau Commission.
			£210 sanctioned by S.W. 3 for clerical work.
			Reinstatement of course temporarily abandoned.
			Rejection of payment made in 1919-20.
			Sanctioned by S.W. 14 C.O.D. 116 of January 20, 1921. <i>for 951 24.</i>
			£425 sanctioned by S.W. 96. Despatch to C.O. 1406 of December 10th, 1919. <i>60080/9.</i>
			Initial expenses of redemption.
			Solitors' charges for drafting, etc.
927	0	10	Net Excess £2,000 0 6.

SCHEDULE XX.—POST OFFICE

Sub-heads	Original Estimate of Expenditure.		Actual Expenditure Over the Estimate.			
	£	fls. cts.	£	fls. cts.	£	fls. cts.
ADMINISTRATIVE STAFF.						
Personal Emoluments	105,407		112,442	8 89	7,035	8 89
OTHER CHARGES.						
Postal material	6,000		3,398	5 61	...	...
Carriage of mails by sea and bounty fees	5,250		3,921	1 85	...	...
Railway freight and haulage of Postal Van	3,000		3,000	0 00	...	...
Internal carriage of mails	3,250		3,729	0 81	479	0 81
Cost of Printing Stamps	750		750	2 50	9	2 50
Return Commission on Money Orders	1,425		712	4 43	...	...
Parcel Post	750		909	0 80	159	0 80
Epkeep of boat and launch	45		...	...	...	...
Contingencies	600		454	2 25	...	...
Telegraph Stationery	4,500		2,915	8 13	...	...
Lighting and Conservancy charges	450		570	9 73	120	9 73
Uniforms	450		409	9 88	42	9 88
Bicycles	150		250	6 14	100	6 14
Motor Cycle Telegraph Service	375		333	3 55	...	...
Telegraph Engineer's Office expenses and house rents	135		127	8 97	...	...
Telephone material	400		828	7 91	...	...
Telegraph material	1,200		749	27 83	...	...
Equipment and expenses of Telegraph School...	450		184	3 04	...	...
Maintenance of Wireless Stations	750		907	8 48	157	8 48
Telegraph and Telephone Repairs and Renewals	1,800		1,222	0 05	...	...
Workshop, Tools and Plant	75		280	1 92	205	1 92
Transport, Passages	6,750		6,868	8 95	118	8 95
Local Travelling	2,100		3,227	5 78	1,127	5 78
Travelling allowances	675		1,059	6 02	384	6 02
Carriage of Goods	300		272	0 54	...	...
	149,337		151,589	8 76	9,912	4 50
Savings on vacant posts	-7,125		...	...	7,125	0 00
Total Post Office and Telegraphs	142,412		151,589	8 76	17,067	4 50

SCHEDULE XXa.—POST OFFICE AND

Telephone Extensions and improvements	3,000	482	5 29	...	...
Telegraph line from Nakuru to Molo River Valley	1,200	...	...	...	...
Additional Copper Telegraph wire Nakuru to Kisumu	1,500	1,519	1 08	19	1 08
Telegraph Extensions and Improvements, Dasha Gishu Plateau and District	1,500	484	8 32	...	...
Purchase of Military Telegraph Lines Jubaland and N.F.D. Wireless Stations	1,392	1,392	5 00	0	5 00
Instruments and Fittings for Wireless Station, Mombasa	1,196	1,196	3 22	1,196	3 22
Total Post Office and Telegraphs Special Expenditure	8,592	5,665	0 95	1,805	7 34

SCHEDULE XXI.—RAILWAY

Maintenance of Ways and Works	147,672	119,012	5 02	...	...
Locomotive, carriage and wagon expenses	400,486	325,278	3 30	...	...
Traffic Expenses	143,058	138,180	4 44	...	...
General charges	85,569	94,481	7 05	8,912	7 05
Steam boat service	121,329	82,314	6 91	...	...
Special and miscellaneous expenditure	169,375	176,888	0 88	7,508	0 88
Loss Charges	28,923	24,922	7 33	...	...
Total Railway Department	1,091,412	960,073	5 53	10,420	7 03

AND TELEGRAPHS.

Under the Estimate.			Remarks explanatory of increase or decrease.		
£	fls.	cts.			
...	...	...	Revised scales of salaries inclusive of war bonus.		
2,001	4	89	Delay in execution of indents.		
1,328	8	65	Profit in exchange and reduced cost due to a more regular mail service by long sea route.		
...	...	...	Extension of mail service.		
712	5	37	Temporary suspension of M.O. Business.		
...	...	...	Increase in the volume of parcel post.		
46	0	0	Launch not in use.		
145	7	75	Delay in execution of indents.		
1,524	1	87	Increased night work due to late arrival of overseas mails.		
...	...	...	Increase in number of messengers and mail runners.		
...	...	...	£100 sanctioned by S.W. 63 to meet increased cost of repairs.		
41	6	45	...		
7	1	03	Delay in execution of indent.		
71	2	00	Delay in execution of indent.		
450	2	17	Deferred charges for indents of previous year.		
265	6	36	Delay in execution of indents.		
577	9	95	Increased prices and deferred charges on previous year's orders.		
...	...	...	Frequent transfers of Staff.		
...	...	...	S.W. 101: £400.		
27	9	46	...		
7,859	5	74	Net Excess, £9,177 8 76		
7,859	5	74	Net Excess, £9,177 8 76		

TELEGRAPHS.—SPECIAL EXPENDITURE.

2,517	4	71	A further £521 revoted by S.W. 73.		
1,200	0	0	Unexpended owing to lack of Staff and material allocated in execution of indents.		
...	...	...	Money not available until close of financial year also non-arrival of material ordered.		
1,015	1	68	A further £1,117 revoted by S.W. 73. Non-arrival of material and utilisation of material in stock for the purpose.		
...	...	...	£1,084 revoted from 1919-20		
...	...	...	£506 sanctioned by S.W. 105. To cover cost of material indented for in 1918		
4,732	0	39	Net Savings, £2,926 9 05		

DEPARTMENT

28,659	4	88	See Report of General Manager		
75,207	6	70			
4,877	5	56			
39,014	3	09			
0	2	07	Net Savings, £131,336 4 47		
147,700	2	40			

SCHEDULE XXI.

Sub-heads.	Original Estimate of Expenditure.			Actual Expenditure			Over the Estimate.		
	£	s.	d.	£	s.	d.	£	s.	d.
Thika Railway Branch	10,500			144	6	85			
New Station mile 13, Thika Lane	3,300	1,252	0	50					
Main Drain through Asiatic Location Nairobi		311	0	31		311	0	31	
Replacement 4 Landies, Nairobi		644	8	07		644	8	07	
One 10 unit brick Landie at Voi		148	4	80		148	4	80	
Levelling Plat form, Kilindini		140	5	98		140	5	98	
Refixing sheets on shed, Kilindini		59	5	51		59	5	51	
Making new roads fencing, etc., Kilindini		344	1	04		344	1	04	
Goods shed and unloading plat form, Tsavo		535	8	48		535	8	48	
Water Supply Thika-Ruiru		556	4	60		556	4	60	
General Engineering Works		581	0	00		581	0	00	
New Minor Works of a Capital Nature		313	2	80		313	2	80	
Easin Gushu Survey		301	9	65		301	9	65	
Purchase of 1 Wood and Iron building		19	5	75		19	5	75	
Extension of Chief Accountant's Office at Nrb.		689	2	17		689	2	17	
Improvements to Lake Steamers		97	2	86		97	2	86	
Replacement of staff Quarters at Kisumu		714	3	79		714	3	79	
Additions to Mechanical Engineer's Office, Nairobi		416	0	90		416	0	90	
Waiting Room at Ruru with double latrines		307	4	29		307	4	29	
Oil Storage, Kisumu		4	4	71		4	4	71	
Extension to Goods shed at Gilgil		530	8	44		530	8	44	
Extension of Siding at Kilindini		342	4	58		342	4	58	
Increasing cabin accommodation and other alterations on the S.S. "Usoga"		1,699	3	17		1,699	3	17	
Extra Siding Lumbwa Station		325	3	35		325	3	35	
New Goods Shed Lumbwa Station		830	3	80		830	3	80	
Export Shed and Jetty, Kilindini		2,069	9	36		2,069	9	36	
Special General Engineering Works War 1915-16		—957	2	63					
Total Railway Dept. Spl. Exp. £	13,800	12,893	3	18	12,458	8	36		

SCHEDULE XXI.

Maintenance of Ways and Works	11,031	6,616	5	27				
Locomotive, Carriage and Wagon Expenses	5,628	5,162	5	59				
Traffic Expenses	1,731	1,584	2	45				
General charges	5,277	4,539	4	08				
Steam boat Service	32,641	23,154	7	73				
Special and Miscellaneous expenditure	17,138	13,569	5	63				
Total Busoga Rly. £	73,446	54,027	0	75				

SCHEDULE XXI.

Maintenance of Ways and Works	2,662	1,039	8	38				
Locomotive, Carriage and Wagon Expenses	2,237	1,947	4	30				
Traffic Expenses	2,466	2,219	1	32				
General charges	750	915	8	13	165	8	13	
Special and Miscellaneous expenditure	3,861	2,846	7	18				
Total Port Bell-Kampala Rly. £	11,876	8,968	9	26	165	8	13	

RAILWAY DEPARTMENT—SPECIAL EXPENDITURE

Under the Estimate.			Remarks explanatory of increase or decrease.		
£	s.	d.			
10,856	3	15	See Report of General Manager.		
2,047	9	50	See Report of General Manager.		
			£960 revote from 1919-20.		
			£948 revote from 1919-20.		
			£81 revote from 1919-20; £66 sanctioned by S.W. 114.		
			£260 sanctioned by S.W. 44. C.O. tel. of December 8th, 1920.		
			£180 sanctioned by S.W. 44. C.O. tel. of December 8th, 1920.		
			£2,500 sanctioned by S.W. 44. C.O. tel. of December 8th, 1920.		
			£1,043 sanctioned by S.W. 37. C.O.D. 269 of 22-2-21.		
			£1,200 revote from 1919-20.		
			£800 revote from 1919-20.		
			£363 revote from 1919-20.		
			£380 revote from 1919-20.		
			£20 revote from 1919-20.		
			£544 revote from 1919-20. £148 sanctioned by S.W. 114.		
			£2,395 revote from 1919-20. £96 sanctioned by S.W. 114.		
			£618 revote from 1919-20. £96 sanctioned by S.W. 114.		
			£276 sanctioned by S.W. 11. Dés. to C.O. 1374 of December 11th, 1920.		
			£140 sanctioned by S.W. 80.		
			£300 sanctioned by S.W. 11.		
			£1,895 sanctioned by S.W. 11.		
			£200 sanctioned by S.W. 12 (Provide platform to accommodate inwards traffic and double the size of the present shed).		
			£421 sanctioned by S.W. 24 for siding to Bonded Warehouses.		
			£2,145 sanctioned by S.W. 23. Additional passenger accommodation.		
			£297 sanctioned by S.W. 41.		
			£900 sanctioned by S.W. 41.		
			£7,650 sanctioned by S.W. 44. C.O. tel. of December 8th, 1920.		
957	2	63	Adjustment of overcharges in previous year.		
13,300	5	18	NET SAVINGS. £206-8-52.		
BUSOGA RAILWAY.					
4,414	4	78			
465	4	41			
146	7	55			
737	5	93			
9,489	2	27			
3,588	4	37			
18,818	9	25	DECREASE. £18,818-9-25.		
PORT BELL-KAMPALA RAILWAY.					
1,522	1	62			
289	5	70			
245	8	68			
1,014	2	87			
3,072	8	87	NET SAVINGS. £2,907-7-87.		

SCHEDULE XXII.—

Sub-head	Original Estimate of Expenditure.	Actual Expenditure			Over the Estimate.		
		£	Rs.	cts.	£	Rs.	cts.
ADMINISTRATIVE DIVISION.							
Personal Emoluments	12,121	14,890	8	72	2,769	8	72
ECONOMIC PLANTS DIVISION.							
Personal Emoluments	2,213	1,967	9	24			
OTHER CHARGES.							
Upkeep of Kibos and Mazeras experimental Farm	1,050	1,144	1	07	94	1	07
Upkeep of Public Gardens, Mombasa	75	63	3	78			
NAIVASHA STOCK FARM.							
Personal Emoluments	1,895	2,240	4	36	845	4	35
OTHER CHARGES.							
Upkeep of Farm	2,250	2,937	2	28	687	2	28
Live Stock	750	4,161	3	61	3,411	3	61
KARIKE EXPERIMENTAL FARM.							
Personal Emoluments	1,385	971	4	71			
OTHER CHARGES.							
Upkeep of Farm	300	480	0	00	180	0	00
Live Stock	2,250	3,015	0	64	765	0	64
LAKE UGWA EXPERIMENTAL FARM.							
Personal Emoluments	675	923	9	18	287	9	18
OTHER CHARGES.							
Purchase of Stock and Upkeep of Farm	3,000	2,790		63			
ENTOMOLOGICAL DIVISION.							
Personal Emoluments	2,313	3,075	5	14	782	5	14
OTHER CHARGES.							
Insecticides and Utensils for Laboratory	600	826	1	04	226	1	04
Labour	500	273	8	50			
Expenses of Entomologist for Coffee	300	118	1	85			
MISCELLANEOUS.							
Metereological Instruments	60	77	1	07	17	1	07
Grants and for Agricultural Developments	450	438	7	67			
Printing (Illustration for Publications)	375	87	0	50			
Contingencies	300	771	9	51	471	9	51
Transport Passages.							
Carriage of Goods	1,650	2,160	2	69	810	2	69
Motor Transport	600	616	5	35	16	5	35
Freight	775	620	6	6			
Travel Allowance	682	1,596	9	80	914	9	30
Expenses for	975	665	4	70			
Electricity	45	44	0	71			
Books of Reference	150	113	0	05			
Stationery	150	96	3	59			
Print and Paper Industries	600	609	2	45	9	2	45
Seeds for distribution to natives	383	171	3	20			
Analyses	160	108	3	02			
Carried forward, £	37,047	47,069	7	82	12,209	1	40

AGRICULTURAL DEPARTMENT.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	Rs.	cts.	
...	...	...	Revised scales of salaries inclusive of war bonus.
245	0	76	Vacancies in establishment.
11	6	22	Replacement of worn out materials.
...	...	...	Revised scale of salaries.
...	...	...	Increased cost of supplies and additional foodstuffs purchased owing to drought. £748 sanctioned by S.W. 61. £3,621 by S.W. 111: G.O.D. 1808 of August 23rd, 1921.
268	5	29	Deferred charges from previous year for incidental expenses in connection with purchase of Stock in England. Officers on leave.
...	...	...	£200 sanctioned by S.W. 111: G.O.D. 1808 of 23-8-21. £595 sanctioned by S.W. 108 for purchase of steam engine. Increased activities entailing more labour and replacement of worn out implements.
...	...	...	Revised scale of salaries.
269	6	37	
...	...	...	Revised scale of salaries.
26	1	50	High cost of materials for Laboratory and additional requirements for coconut beetle investigations at the Coast.
181	8	15	
...	...	...	High price of instruments.
11	8	63	Delay in execution of indents.
287	9	50	Unforeseen expenses incurred at the Agricultural Society Show and expenses of Officers on special duty while on leave.
...	...	...	Improved conditions of Service and high cost of passages. Freight charges.
174	3	24	Increased travelling by technical Officers.
9	5	80	
0	9	29	
36	9	94	Delay in execution of indents.
53	6	41	
160	6	80	
46	6	98	
1,886	4	08	

SCHEDULE XXII.—AGRICULTURAL

Sub-heads	Original Estimate of Expenditure.	Actual Expenditure			Over the Estimate.		
		£	£	fls.	fls.	fls.	fls.
Brought forward £	37,647	47,969	7	32	12,209	1	40
MISCELLANEOUS—(Contd.)							
Upkeep of Mycological Laboratory	300	162	4	58	...	...	...
Expenses for Tobacco	75	44	2	02	...	...	...
Grant for Agricultural Instruction, Lamu	225	...	...	...	...	...	...
Facilities and implements for instruction of natives at Kibos, Farm	375	384	0	33	9	0	33
Contribution to Imperial Bureau of Entomology	375	...	...	...	...	...	...
do do do of Mycology	150	100	0	00	...	...	...
Grant-in-Aid to East African Agricultural Societies and Stud Book	900	900	0	00	...	...	...
VETERINARY DIVISION							
Personal Emoluments	24,704	28,271	3	66	3,567	3	66
OTHER CHARGES							
Medicines and instruments	1,140	1,289	5	78	149	5	78
Establishment and maintenance of quarantine stations	15,075	7,448	2	60	...	...	...
Maintenance of dips	1,770	808	2	18	...	...	...
Horse allowance for 14 officers @ £36 each	450	255	6	29	...	...	...
Compensation payable under Diseases of Animals Ordinance	750	3,728	5	25	2,978	5	25
Contingencies	450	862	2	71	412	2	71
Transport, Passages	1,950	2,162	8	90	212	8	90
Local Travelling	2,025	3,700	1	06	1,675	1	06
Motor Transport	2,025	3,062	6	15	1,037	6	15
Travelling allowances	975	683	5	75	...	...	...
Carrriage of Goods	450	378	2	90	...	...	...
Books of reference	150	230	4	67	80	4	67
Epidemics	...	2,834	6	02	2,834	6	02
PATHOLOGICAL DIVISION							
Personal Emoluments	10,362	11,639	7	40	1,277	7	40
OTHER CHARGES							
Apparatus, machinery and maintenance	2,625	2,314	7	22	...	...	...
Upkeep of laboratory (food and upkeep of animals)	3,975	3,736	8	42	...	...	...
Purchase, Ac., of animals for serum purposes	6,750	4,625	2	88	...	...	...
Production of Rinderpest serum for other Government	4,500	3,194	0	46	...	...	...
Purchase of scientific books	225	6	1	26	...	...	...
Typewriters	90	39	0	27	...	...	...
Transport, Passages	1,200	523	4	38	...	...	...
Local Travelling	450	396	5	70	...	...	...
Travelling allowances	150	40	6	63	...	...	...
Carrriage of Goods	750	781	6	73	31	6	73
Total Agricultural Dept. £	123,038	182,574	9	47	28,476	0	06

DEPARTMENT—Contd.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	fls.	
1,886	4	08	
187	5	47	Delay in execution of indents.
80	7	38	
225	0	00	
875	0	00	
50	0	00	
7,826	7	40	Establishment of quarantine stations delayed through the spread of pleuro-pneumonia in the Native Reserve.
961	7	82	Delay in construction of dips.
194	3	71	Vacancies in establishment.
			£8,900 sanctioned by S.W. 17, 43, 59 & 82. C.O.D.'s 307 of February 23rd, 1921 and 975 of June 22nd, 1921. Animals slaughtered on account of outbreak of pleuro-pneumonia.
			Incidental charges due to repeated outbreaks of pleuro-pneumonia and other diseases.
			Improved conditions of service and increased cost of passages.
			Increased travelling and additional camp equipment for stock inspectors and other Officers, owing to frequent outbreaks of disease.
			Increased travelling by motor transport owing to outbreaks of disease.
291	4	25	Motor transport enabled Officers to return to their stations earlier than was permissible when safaris were employed.
71	7	10	Delay in execution of indents.
			£97 sanctioned by S.W. 56 for printing pamphlets on Stock Diseases. C.O.D. 150 of January 24th, 1921.
			£2,487 sanctioned by S.W. 5 for salaries, camp equipment and expenses of 10 Stock Inspectors engaged in connection with outbreak of Pleuro-pneumonia. C.O.D. 1111 of August 6th, 1920.
			Revised scale of salaries.
310	2	78	Delay in execution of indents.
238	1	58	Delays in execution of indents and refunds made for damaged store.
2,124	7	12	Absence of research Officers restricting operations.
1,305	9	54	Decreased demand for serum from other Governments and delays in execution of indents.
218	8	74	Delay in execution of indent.
50	9	78	Only one typewriter required.
676	5	62	Curtailment of leave.
53	4	30	Absence of Research Officers and restricted travelling.
109	3	37	Absence of Research Officers and restricted travelling.
			Delay in execution of indents.
16,939	0	59	NET EXCESS, £9,586 9 47

SCHEDULE XXIIa.—AGRICULTURAL—

Sub-heads.	Original Estimate of Expenditure.			Actual Expenditure Over the Estimate.		
	£	£	fls. cts.	£	fls. cts.	£
Continuation of dipping Scheme ...	6,600	6,880	7 46	280	7 46	
Field laboratory equipment ...	225	2	1 00			
Purchase of mules and saddlery ...	586	489	7 25			
Expenses under Coconut Trade Ordinance ...	750					
Purchase of Livestock for Sale ...		4,850	3 00	4,850	3 00	
Total Agricultural Dept. Spl. Exp. £ ...	8,100	12,222	8 71	5,181	0 46	

SCHEDULE XXIII.—

ADMINISTRATIVE STAFF.

Personal Emoluments ...	15,381	18,365	2 86	2,984	2 86	
OTHER CHARGES						
Re-afforestation ...	1,125	546	3 56			
Protection and exploitation ...	1,290	1,132	0 97			
Nurseries ...	930	812	8 66			
Chimchona Cultivation ...	75	88	0 63			
Demarcation ...	450	321	9 49			
Upkeep of Forest Stations ...	750	546	6 68			
Upkeep of Nairobi Arboretum ...	150	149	7 02			
Purchase of tools ...	585	498	9 61			
Uniforms ...	375	556	8 59	181	8 59	
Purchase and collection of seeds ...	150	68	3 97			
Contingencies ...	150	272	5 47	122	5 47	
Acclimatization of Trout ...	75					
Purchase of Mules ...	75					
Transport, Passages ...	1,425	1,788	5 90	358	5 90	
Local Travelling ...	3,000	3,038	8 35	38	8 35	
Travelling Allowances ...	825	524	6 87			
Carriage of Goods ...	113	188	3 26	25	3 26	
Rental Expenses at Empire Timber Exhibition ...	157	280	2 78	108	2 78	
NATIVE RESERVE						
Personal Emoluments ...	540					
OTHER CHARGES						
Transport and Travelling Allowance ...	120					
Nursery ...	349					
Contingencies ...	90					
House for Forester ...	600					
Total Forest Dept. £ ...	28,780	29,040	4 57	3,809	7 16	

SCHEDULE XXIV.—

Personal Emoluments ...	3,180	3,319	3 79	139	3 79	
OTHER CHARGES						
Horse and travelling allowances (2 at £100 and 4 at £75) ...	600	442	6 12			
Native scouts ...	525	671	0 45	146	0 45	
Rewards ...	90	45	5 50			
Transport ...	1,200	1,082	3 55	468	3 55	
Motor ...	150	118	4 79			
Passages ...	255	368	9 92	118	9 92	
Contingencies ...	38	52	0 37	14	0 37	
Total Game Dept. £ ...	6,088	6,075	4 49	575	6 08	

DEPARTMENT.—SPECIAL EXPENDITURE.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
...	...	...	£8,970 revote from 1919-20: S.W. 78. Construction of dips not completed.
222	9	0	S.W. 78: £260. Delay in execution of indents.
35	2	75	Expenditure curtailed.
750	0	0	Ordinance not applied.
...	...	...	£4,946 sanctioned by S.W. 111: C.O.D. 1908 of August 28rd. 1921.
1,008	1	75	Net Excess, £4,122-8-71.

FOREST DEPARTMENT.

...	...	...	Revised scales of salaries inclusive of war bonds.
578	6	44	Work not carried out owing to late arrival of new staff.
157	9	08	
117	1	24	
41	9	37	
128	0	51	
203	8	37	
0	2	98	
86	0	99	Deferred charges from previous year
86	6	03	
75	0	00	Extraordinary expenses of printing and advertising.
75	0	00	No work carried out.
...	...	...	Not required.
300	3	13	
...	...	...	Extra expenditure was incurred by home authorities
540	0	00	
120	0	00	Initiation of new scheme delayed owing to lack of Staff
349	0	00	
90	0	00	
600	0	00	Will be revoted next year.
3,540	2	59	Net Excess, £260-4-57.

GAME DEPARTMENT.

...	...	...	Revised scales of salaries.
157	3	88	Game Warden on leave.
44	4	50	
36	5	21	Increased travelling by Assistant Game Warden.
...	...	...	Increased cost of passages.
...	...	...	Repairs to typewriters and cycles.
288	3	59	Net Excess, 2087-4-49.

SCHEDULE XXVI.—

Sub-heads	Original Estimate of Expenditure.		Actual Expenditure		Over the Estimate.	
	£	Fls.	cts.	£	Fls.	cts.
Personal Emoluments	2,528		3	2,350		178
OTHER CHARGES.						
Local transport and labour	1,800		4	450		1,350
Travelling allowances	75		8	0		77
Printing and Lithography	45		6	32		13
Material for Trigonometrical Stations	75		9	2		73
Local purchases	45		1	11		34
Instruments, Books, etc.	150		3	129		21
Contingencies	60		4	10		50
Passages	375		0	452		77
Equipment	450		5	379		71
Total Trig. and Topo. Survey Dept. £	5,003		2	3,881		1,122

SCHEDULE XXVII.—LAND

PERSONAL EMOLUMENTS.					
Land Department	14,112	19,873	5	5,761	4
Survey Department	32,489	38,619	7	6,130	7
Registration Staff	3,757	5,216	5	1,459	5
Arbitration Board	1,318	1,376	0	58	0
Mining Department	1,380	447	0	933	0
OTHER CHARGES.					
Contingencies	1,087	979	8	108	0
Transport, Passages	2,250	4,533	2	2,283	3
Travelling allowances	2,550	792	3	1,758	6
Local Travelling	3,600	2,208	9	1,392	0
Typewriters	180	123	5	57	4
Local Transport and Labour	18,660	10,202	5	8,458	4
Instruments	1,020	1,698	4	678	4
Printing, Lithography and Stationery	750	744	3	6	0
Tools, Materials, etc. for Boundary Marks	998	1,328	4	330	4
Equipment	4,330	1,290	0	3,040	0
Books	45	—	1	45	0
Compensation for coconut trees, etc.	150				
Advertising	300				
Fees of Licensed Surveyors		36,019	0	36,019	0
Total Land Department £	80,836	125,360	5	52,621	0

TRIGONOMETRICAL AND TOPOGRAPHICAL SURVEY DEPARTMENT.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	Fls.	cts.	
468	1	79	
1,949	6	40	
75	2	00	
12	3	55	
72	0	25	Vacancies in staff and curtailment of activities of the Department.
33	8	45	
27	6	17	
40	5	31	Unforeseen passages of Director and Senior Surveyor.
70	4	33	
2,149	7	40	Net Savings, £2,071-7-37.

DEPARTMENT.

			Revised scales of salaries.
			Revised scale of salaries.
			Revised scale of salaries.
			Revised scale of salaries.
932	9	96	Post of Geologist unfilled.
107	1	20	
			High cost of passages and allowances towards passages of families of staff.
1,757	6	75	
1,391	0	58	
56	4	38	
3,297	4	21	Large number of surveyors being employed in Township work less transport was required.
			Deferred charges for instruments ordered in previous years.
5	6	97	
			Deferred charges for instruments ordered in previous years.
50	0	18	Portion of indent not executed.
47	1	46	Books ordered in 1918 taken over by Legal Department.
150	0	00	
300	0	00	
			£4,400 sanctioned by S.W. 16; Despatch to C.O. No. 906 of August 14th, 1920. £33,544 debit balance of Suspense Account written off. S.W. 68; C.O.D. 1416 of 27/11/20.
8,096	5	19	Net Excess, £44,894-5-02.

SCHEDULE XXVIII.—PUBLIC

Sub-heads.	Original Estimate of Expenditure.	Actual Expenditure			Over the Estimate.		
		£	fls.	cts.	£	fls.	cts.
Personal Emoluments	64,175	73,868	3	97	9,693	3	97
OFFICE CHARGES.							
Transport, Passages	5,000	4,827	6	93	1,327	6	93
Local Travelling	1,200	3,806	6	81	2,606	6	31
Motor Transport	2,800	9,972	3	52	1,422	3	52
Travelling Allowances	622	767	6	70	145	6	10
Carriage of goods	119	51	3	05			
Packing Charges and Stores Contingencies	533	537	8	09	4	8	09
Shipping Landing and Craning Charges	188	100	7	70			
Upkeep of lorries, carts, boats, etc.	2,350	3,074	3	02	524	3	02
Repatriation of artisans including wages on voyage	600	305	9	39			
Recruiting artisans and passages							
Drawing office material and office equipment	750	3,783	7	74	3,033	7	76
Contingencies	300	427	7	29	127	7	29
Conservancy and water rate	360	379	5	82	19	5	82
Wages of artisans, etc., during sickness and whilst travelling between stations	555	504	8	50			
Uniforms	390	544	8	80	154	8	80
Expenses of water control branch	255	457	1	92	196	1	92
Expenses of water control branch	2,085	976	1	53			
Training of African artisans		1,093	7	22	1,093	7	22
Total Public Works Department £	80,266	99,480	0	61	20,796	0	44

SCHEDULE XXIX.—PUBLIC

Maintenance and repair of Roads and Bridges	76,866	72,769	0	38			
Civil buildings	17,224	16,876	2	81			
Customs buildings	1,125	682	5	70			
Police buildings	1,800	1,554	2	39			
Veterinary Quarantine buildings	225	167	6	24			
Rents of offices and houses and allowances in lieu of quarters	38,000	16,214	4	95	514	4	95
MISCELLANEOUS.							
Furniture, upkeep and repair of, for Government bungalows and offices and purchase of— for new buildings	5,250	6,844	8	02	1,594	8	02
Tools and plant	10,555	10,932	2	39	274	2	39
Instruments	300	0	3	05			
Running of workshops, fuel, etc.	1,200	1,820	5	76	120	5	76
Maintenance of Mombasa Water Supply	900	1,322	7	89	422	7	89
Interest at 3½% and Sinking Fund at 1% on £90,000 (part of £250,000 loan) Mombasa Water Supply	6,075	4,050	0	00			
Loss and depreciation of stores, etc.	1,125	878	1	65			
Net cost of Running General Service Cars	150	720	7	46	570	7	46
Total Public Works Recurrent £	197,881	138,543	0	25	5,497	6	47

WORKS DEPARTMENT.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
			Revised scales of salaries inclusive of war bonus.
			Increased cost of passages, new appointments, and assistance towards family passages.
			More travelling undertaken than anticipated.
90	6	95	
87	2	80	Increased cost of material and labour.
294	0	61	Agreements extended and some discharges taken locally.
			160 artisans recruited in anticipation of Loan Funds being available for Capital Works Provision inadequate.
50	1	50	
			Increased Artisan Staff Provision inadequate.
1,108	3	47	Activities of Branch curtailed.
			£1,125 transferred from Education Dept. S.W. 88 Despatch to C.O. No. 249 of June 1921. 18/9/21
1,800	9	83	New scales, £19,195-0-0.

WORKS RECURRENT

808	0	62	
746	7	19	£300 sanctioned by S.W. 104. £1,200" reappropriated to P.W.E. Nakuru Boarding School S.W. 86.
242	4	30	
245	7	07	
67	3	74	£164 sanctioned by S.W. 40.
			Underestimated.
			£25 sanctioned by S.W. 75; £2,600 by S.W. 100, Despatch to C.O. No. 502 of April 13th, 1921. 22/9/21
			Vote inadequate.
299	6	95	Delay in execution of indent.
			Vote inadequate.
			Extension of service.
2,025	6	00	50% added to vote on change in method of conversion not required as payment is a sterling one.
746	8	35	Due to shortage of staff complete survey of areas could not be carried out.
			Heavy cost of maintenance and renewals of parts of old cars.
4,984	7	22	NET SAVINGS, £1,437-0-75 cts.

SCHEDULE XXX—PUBLIC

Sub-heads.	Original Estimate of Expenditure.	Actual Expenditure			Over the Estimate.		
		£	£	fls. cts.	£	fls. cts.	
Buildings.							
1. Gilgil Police C. post	900						
2. Rongai Police C. post	900	4	1	00			
3. Tingoni do.	900	895	5	17			
4. Nairobi—Completion of Kilimani Police Station	501	518	5	48	17	5	48
5. Trans-Nzoia Police post	1,500	72	8	30			
6. Trans-Nzoia West Police post	900	949	1	24			
7. W. Kenya Police post	900	89	1	14			
8. Nakuru—Clerks Quarters	600	658	0	00	58	0	00
9. Nairobi European School additions	1,500	1,575	8	88	75	8	88
10. Eldoret Quarters for Staff (to complete)	900	1,411	4	05	511	4	05
11. Nakuru Boarding House	8,499	694	2	09			
12. Nairobi European Hospital (laundry and sewage disposal)	1,200						
13. Gilgil, Post Office	150	170	4	92	20	4	92
14. Forester's House at Kapsnet	249						
15. Nyika District, additions to Rabai Station	881	167	4	61			
16. Kitale	3,000	1,228	7	96			
17. Kakumoga	501						
18. British Consulate, Mega	375	224	8	80			
19. Additions to Government Press	499	489	6	35			
20. Landi for P. W. D. Native Labour at Kisumu		218	8	18			
21. Removal of Government Transport of P. W. D. Yard, Nairobi		169	5	58			
22. Retiring room to Female clerks at the Land Office		106	4	62			
23. Renovation of Government Buildings at Kilifi	4,145	597	8	00			
24. Kitchen for Cottage Hospital, Eldoret		299	0	93			
25. Electric re-wiring of Government Buildings at Mombasa		418	9	29			
26. Reserve Petty Works etc. (17 items below £100)		591	2	78			
27. New Temporary Quarters for Nursing Sisters European Hospital, Nairobi		2,161	8	26	2,161	8	26
28. Staff Quarters, Mombasa		165	8	87	165	8	87
29. Veterinary Field Scheme (Instalment)		3,386	3	72	3,386	3	72
30. Veterinary Pathological Scheme		339	5	77	339	5	77
31. Nairobi Drainage		222	9	21	222	9	21
32. Additions to Lunatic Asylum Mathari, Nairobi		40	3	51	40	3	51
33. Improvements at the Police Training Depot, Nairobi		1,055	2	92	1,055	2	92
34. Isolation Ward European School, Eldoret		1,488	7	82	1,488	7	82
35. Temporary Houses for Govt. Officials, Nairobi		1,039	4	20	1,039	4	20
36. Mombasa Water Supply		981	1	20	981	1	20
Carried forward £	28,500	22,390	6	04	12,164	3	85

WORKS EXTRAORDINARY.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
900	0	00	Work not commenced; amount to be revoted in 1921.
895	9	00	Work uncompleted; balance to be revoted in 1921.
4	4	83	Work uncompleted; balance to be revoted in 1921.
1,427	6	10	Work uncompleted; balance to be revoted in 1921.
550	8	76	Work uncompleted; balance to be revoted in 1921.
837	8	86	Work uncompleted; balance to be revoted in 1921.
			Underestimated.
			£861 revote from 1919-20.
			Excess due to errors in allocation.
7,304	7	91	£1,200 sanctioned by S.W. 35. Work uncompleted; balance to be revoted in 1921.
1,200	0	00	Project postponed.
			Underestimated.
248	0	00	Work not commenced; amount to be revoted in 1921.
213	5	39	Work uncompleted; balance to be revoted in 1921.
1,776	2	04	Work uncompleted; balance to be revoted in 1921.
501	0	00	£150 re-appropriated by S.W. 39 to Provincial Administration Special Expenditure. Removal of Mumsia Station.
			£351 re-appropriated by S.W. 70 to P.W.E. Temporary Houses to Government Officials.
150	6	20	Work uncompleted; balance to be revoted in 1921.
9	3	85	
1,818	0	07	£176 sanctioned by S.W. 23. £274 revote from 1919-20. £200 re-appropriated by S.W. 7 to Provl. Admtn. Spl. Expenditure "Removal of Mumsia Station" and £269 by S.W. 29 to P.W.E. "Quarters for Nursing Sisters, European Hospital, Nairobi." Work uncompleted; £586 to be revoted in 1921.
			£6,100 sanctioned by S.W. 39.
			To complete work started in the previous year.
			£2,377 revote from 1919-20.
			To complete work started in the previous year.
			To complete work started in the previous year.
			To complete work started in the previous year.
			£1,181 revote from 1919-20. Work uncompleted; balance to be revoted in 1921.
			£1,600 sanctioned by S.W. 15. Desp. to C.O. 1877 of 18-9-20.
			£4,000 sanctioned by S.W. 77. Desp. to C.O. 846 of 18-6-21 and £351 by S.W. 79; balance to be revoted in 1921.
			£800 sanctioned by S.W. 112.
18,354	2	81	

SCHEDULE XXX.—PUBLIC

Sub-heads.	Original Estimate of Expenditure.	Actual Expenditure			Over the Estimate.		
		£	fls.	cts.	£	fls.	cts.
Brought forward £	28,500	22,330	6	04	12,164	8	85
BUILDINGS—(contd.)							
37. Police Inspector's Quarter, Eldoret		544	8	72	544	8	72
38. European Cottage Hospital, Eldoret		44	7	17	44	7	17
39. Extension to Secretariat Office, Nairobi		167	5	30	167	5	30
40. Incinerator and Boiler House at the European Hospital, Nairobi		46	3	00	46	3	00
41. Additional Accommodation and fittings for Nairobi and Mombasa Post Offices		469	2	28	469	2	28
42. Staff Quarters, Machakos		595	6	81	595	6	81
43. New Dispensary, Kyambu		3	8	14	3	8	14
44. Police Store and Armoury at Embu		16	5	00	16	5	00
45. Temporary Infectious Diseases Hospital Accommodation, Kisumu		151	8	88	151	8	88
46. Prison Grain Store, Machakos		37	3	85	37	3	85
47. Additional Strong Room, Kisii		459	2	11	459	2	11
48. Alterations for the Native Affairs Dept.		65	9	87	65	9	87
49. Boys Quarters European Hospital, Nairobi		865	5	47	865	5	47
50. Additions to Entomological Laboratory, Kabete		12	5	37	12	5	37
51. Fencing Native Cemetery, Mombasa		15	2	92	15	2	92
52. Police Post, Soy		941	5	84	941	5	84
53. Store for Administrator General, Nairobi		175	6	64	175	6	64
54. Erection of Dipping Tank, Londiani Farm		374	2	35	374	2	35
55. Quarters for Clerk at Meru		115	9	60	115	9	60
MISCELLANEOUS							
56. Electric Light installation in Government Buildings		217	7	21	217	7	21
57. Electrical Testing Equipment		39	5	80	39	5	80
58. Acquisition of Land, Mombasa		18	9	28	18	9	28
59. Road Construction Machinery		1,478	0	55	1,478	0	55
60. Cars for P. W. D. use		647	4	05	647	4	05
61. Purchase of Cars		2,113	3	69	2,113	3	69
NEW ROADS AND BRIDGES.							
62. General	7,500	4,286	1	58			
Carried forward	36,000	36,230	7	58	21,778	8	70

WORKS EXTRAORDINARY—(contd.)

Under the Estimate.	Remarks explanatory of increase or decrease.		
	£	fls.	cts.
18,334	3	81	
			£654 revote from 1919-20.
			£46 revote from 1919-20.
			£140 revote from 1919-20.
			£90 revote from 1919-20. Work uncompleted; balance to be revoted in 1921.
			£244 revote from 1919-20.
			£671 revote from 1919-20.
			£55 revote from 1919-20.
			£57 revote from 1919-20.
			£157 revote from 1919-20.
			£37 revote from 1919-20.
			£525 sanctioned by S.W. 21.
			£68 sanctioned by S.W. 50.
			£1,000 sanctioned by S.W. 69.
			£50 revote from 1919-20. Work uncompleted; balance to be revoted in 1921.
			£32 revote from 1919-20. Work uncompleted; balance to be revoted in 1921.
			£900 revote from 1919-20.
			To complete the work started in previous year, covered by balance of funds sanctioned in 1919-20.
			£450 sanctioned by S.W. 27. Work uncompleted; balance to be revoted in 1921.
			£55 revote from 1919-20.
			£298 revote from 1919-20.
			£1,426 revote from 1919-20. Work uncompleted; £150 to be revoted in 1921.
			£18 sanctioned by S.W. 4 for purchase of land for alignment of Salim Road, Mombasa. £95,233-10s-0d spent up to 31.3.21 out of £50,000 sanctioned by the Secretary of State in C.O. telegram of 6th September, 1913.
			£1,054 revote from 1919-20.
			£440 revote from 1919-20.
			£3,164 revote from 1919-20. Head XVIIa.
3,213	8	42	Work uncompleted; £2,578 to be revoted in 1921.
			*Details:—
			Bridge across the Gethathura River
			£1,291 9 41
			Bridge across the Kipsonoi River
			£1,568 8 09
			Bridge leading on to Salisbury Road, Nairobi
			£ 128 7 36
			Road joining Nyeri-Rumurufi with West Kenya Road
			£ 496 9 20
			Extension of North Coast Road, Mombasa
			£ 766 5 00.
			Culvert on route C, Limoru
			£ 18 7 50
			Improvements to Sotik Road
			£ 29 5 02
			£4,286 1 58
21,548	1	23	

SCHEDULE XXX.—PUBLIC

Sub-heads	Original Estimate of Expenditure.		Actual Expenditure			Over the Estimate.		
	£	fls.	fls.	cts.	£	fls.	cts.	
Brought forward £	36,000		36,230	7 36	21,776	8 79		
NEW ROADS AND BRIDGES—(Contd.)								
63. Mombasa Island Roads			347	2 18	347	2 18		
64. Bridge beyond Songhor			840	9 14	840	9 14		
65. Bridge over Nzoi			1,389	9 33	1,389	9 33		
66. Bridge over the Ndarugu, Fort Hall Road			2,140	2 37	2,140	2 37		
67. Reconstruction of Therika River Bridge Fort Hall Road			707	8 62	707	8 62		
68. Extra Shore Spans, Nzoi Bridge			136	1 37	136	1 37		
69. Diversion of Bishop's Road, Nairobi			450	0 00	450	0 00		
70. Opening of a Route from Kitui to the Railway			238	4 18	238	4 18		
71. Work on North Coast Road near Mombasa			338	1 59	338	1 59		
Total Public Works Extraordinary £	36,000		42,769	6 34	28,317	7 57		

SCHEDULE XXXa.—

Capital works from proceeds of sale of Crown Lands and Town Plots	7,500						
Compensation to the Nandi Natives for land alienated from their Reserve			2,485	0 00	2,485	0 00	
Completion of Incinerator, Kisumu			64	8 05	64	8 05	
Coast Ferries			1,218	4 94	1,218	4 94	
Mortuary Native Hospital, Nairobi			1,689	5 05	1,689	5 05	
Extension to Mackinnon Market			1,518	8 01	1,518	8 01	
Corporation Road, Mombasa			582	3 55	582	3 55	
Expenses of Ex-Soldier Land Settlement Scheme			905	8 28	905	8 28	
Erection of a Shed at Kilindini to be set aside for petrol Storage			878	6 36	878	6 36	
Cart tracks Soldiers Settlement, Kenya			1,049	6 34	1,049	6 34	
Cart tracks, Soldiers Settlement, Nyanza			1,717	0 64	1,717	0 64	
Cart tracks, Soldiers Settlement, Naivasha			5,313	2 84	5,313	2 84	
Surface Drains, Victoria Street, Nairobi			422	4 05	422	4 05	
Storm water drain, Mombasa			319	1 00	319	1 00	
Naivasha Nairobi Road			1,149	1 10	1,149	1 10	
Re-opening scotch Road Nandi District			205	4 19	205	4 19	
Two cross roads from Corporation street to Peppercot Row, Mombasa			40	0 00	40	0 00	
Roads and Drains, Kisumu Township			382	4 13	382	4 13	
Athi and Thika Bridges and connecting Roads			2,170	3 22	2,170	3 22	
Mombasa Island Dock Road			539	4 39	539	4 39	
Roads and approaches Eldoret Township			937	3 37	937	3 37	
Total Stand Premia £	7,500		28,589	0 01	28,589	0 01	

WORKS EXTRAORDINARY.—(Contd.)

Under the Estimate.			Remarks explanatory of increase or decrease.
£	fls.	cts.	
21,548	1	23	
			£1,530 revote from 1919-20. Work uncompleted; balance to be revoted in 1921.
			£828 revote from 1919-20.
			£1,363 revote from 1919-20.
			£1,458 revote from 1919-20. The excess of £682 to be met from Stand Premia vide Appendix XI.
			£133 revote from 1919-20. The excess of £575 to be met from Stand Premia vide Appendix XI.
			£72 revote from 1919-20.
			£450 revote from 1919-20.
			£228 revote from 1919-20.
			£91 revote from 1919-20. The excess of £247 was erroneously charged to this vote instead of to item 62.
			Net Excess, £5,769-6-34.
21,548	1	23	

STAND PREMIA.

7,500	0	00	Formal estimate, expenditure detailed below.
			£3,760 sanctioned by S.W. 37. To be recovered by sale of land
			£50 sanctioned by S.W. 117.
			£800 sanctioned by S.W. 55; £2865 by S.W. 117 revote from 1919-20.
			£1050 sanctioned by S.W. 117. £600 by S.W. 116; revote from 1919-20.
			£1,000 sanctioned by S.W. 116; revote from 1919-20.
			£597 sanctioned by S.W. 116; revote from 1919-20.
			Reduction in Railway Fares and luggage charges, advertising, London expenses and contingencies. £5,700 sanctioned by S.W. 1.
			£2,600 sanctioned by S.W. 85; to be recovered on sale of building.
			£5,126 sanctioned by S.W. 116; revote from 1919-20.
			£2,300 sanctioned by S.W. 116; revote from 1919-20.
			£7242 sanctioned by S.W. 116; revote from 1919-20.
			£447 sanctioned by S.W. 116; revote from 1919-20.
			£816 sanctioned by S.W. 46; revote from 1919-20.
			£1149 sanctioned by S.W. 116; revote from 1919-20.
			£906 sanctioned by S.W. 116; revote from 1919-20.
			£40 sanctioned by S.W. 116; revote from 1919-20.
			£4,000 sanctioned by S.W. 117.
			£3,145 sanctioned by S.W. 117 and £113 by S.W. 116.
			£500 sanctioned by S.W. 116; revote from 1919-20.
			£1,000 sanctioned by S.W. 116; revote from 1919-20.
7,500	0	00	Net Excess, £16,099-0-01.

SCHEDULE XXXII.—

Sub-heads.	Original Estimate of Expenditure.		Actual Expenditure Over the Estimate.			
	£	Fls. cts.	£	Fls. cts.	£	Fls. cts.
Interest on advances to meet Crown Agents payments	10,000		82,856	4 09	22,856	4 09
Total £	10,000		82,856	4 09	22,856	4 09

SCHEDULE XXXVI.—

1. Increased Salaries	130,500					
2. War Bonus	87,000					
3. Less savings on sterling salaries of officers on leave	-37,500				57,500	0 00
Total £	180,000				57,500	0 00

SCHEDULE XXXVII.—

Steel Ballast Trucks	-688	5 92				
Regrading	449	2 11	449	2 11		
Total £	-234	3 81	449	2 11		

SCHEDULE XXXVIII.—

Damage to Roads by Military Traffic	146	7 00	146	7 00		
Pay and Allowances of Combatant Units	13,628	6 09	13,628	6 09		
War Gratitudes (Naval)	2,269	2 99	2,269	2 99		
Total £	16,044	6 08	16,044	6 08		

INTEREST.

Under the Estimate.			Remarks explanatory of increase or decrease.
£	Fls.	cts.	
			Withdrawal of Currency Funds, which were formerly available free of interest for meeting overdraft.
			Excess, £32,856-4-09.

ADDITIONAL EMOLUMENTS.

130,500	0	0	
87,000	0	0	
217,500	0	0	Net Savings, £180,000-0-00.

SPECIAL EXPENDITURE FOR MAGADI.

688	5	92	£9,168 revote from 1919-20.
688	5	92	Net Savings, £284-3-81.

PROTECTORATE SHARE OF WAR EXPENSES.

			£283 revote from 1919-20.
			Excess, £16,044-6-08.

APPENDIX V.

THE COLONY AND PROTECTORATE OF KENYA.

Statement of Unexpended Balances on Uncompleted
Works as on 31st March, 1921.

Statement of Unexpended Balances of Votes from the year 1920-21

	Services.	Expenditure sanctioned 1920-21.	Actual Expenditure 1920-21.
	<i>Schedule 5a. "Official Gazette" and Printing—Special Expenditure.</i>	£	£
1	2 Printing Machines	2,284	2,173
	<i>Schedule 6a. Provincial Administration—Special Expenditure.</i>		
	PROVINCE OF JUBALAND.		
2	Juba River Transport	6,774	5,807
	NORTHERN FRONTIER DISTRICT.		
3	Camel Tanks	375	...
4	Road construction and maintenance	2,250	1,561
	<i>Schedule 6a. Customs Department—Special Expenditure.</i>		
5	2 New boats	300	...
	<i>Schedule 9a. Port and Marine Departments—Special Expenditure.</i>		
6	2 Concrete beacons, Kilindini Harbour	360	224
	<i>Schedule 14a. Medical Departments—Special Expenditure.</i>		
7	Purchase of disinfectors	1,500	180
8	Buildings for 3 Government Medical Units	15,853	3,015
	<i>Schedule 16a. Education—Special Expenditure.</i>		
	NATIVE RESERVES.		
9	Machakos School Buildings and accommodation	1,875	1,727
10	Const do do do	6,000	...
11	Nairobi do do do	5,825	...
	<i>Schedule 20a. Post Office and Telegraphs—Special Expenditure.</i>		
12	Jubaland and N. F. D. Wireless Stations	1,684	1,196
13	Telephone Extensions and improvement	3,521	482
14	Telegraph extensions and improvements, Uasin Gishu Plateau and District	2,617	485
15	Telegraph line from Nakuru to Molo River Valley	1,200	...
	<i>Schedule 21a. Railway Department—Special Expenditure.</i>		
16	Water Supply—Thika Raiba	1,200	556
17	General Engineering Works	800	581
18	Thika Railway Branch	10,968	145
19	Goods Station at mile 13, Thika Railway	3,300	1,252
20	New Minor works of a capital nature	363	313
21	Level crossing gates, Nairobi	440	...
22	Extra siding, Lumbsa Station	297	325
23	New Goods shed Lumbsa Station	960	830
	Exports shed and Jetty Kilindini	7,650	2,070
24	Levelling platform, Kilindini	260	141
	* Carried forward	78,156	22,568

(a) Surrendered.

(b) Reallocated.

which are required to be revised in 1921.

Amount surrendered or reallocated.	Amount required to be revised in 1921.	Remarks.
£	£	
...	111	£1,350 on the Estimates 1920-21, £134 sanctioned by S. W. 102 and £200 sanctioned by S. W. 110 of 1920-21.
967 ^(a)	500	£6774 sanctioned by S. W. 73 of 1920-21.
...	375	£375 do do
...	689	£2,250 on Estimates 1920-21.
100 ^(a)	200	£300 do
...	186	£360 do
820 ^(a)	500	£1,500 do
...	12,838	£15,853 do
...	148	£1,875 do
...	6,000	£6,000 do
...	5,825	£5,825 do
...	488	£1,684 sanctioned by S. W. 73 of 1920-21.
...	3,089	£3,000 on Estimates 1920-21 and £521 sanctioned by S. W. 73 of 1920-21.
...	2,132	£1,500 on Estimates 1920-21 and £1,137 sanctioned by S. W. 73 of 1920-21.
...	1,200	£1,200 on the Estimates 1920-21.
...	644	£1,200 sanctioned by S. W. 73 of 1920-21.
...	219	£300 do do do
10,500 ^(a)	23	£10,500 on Estimates 1920-21 and £168 sanctioned by S. W. 73 of 1920-21.
1,100 ^(a)	948	£3,300 on Estimates 1920-21.
...	50	£363 sanctioned by S. W. 73 of 1920-21.
...	440	£440 sanctioned by S. W. 84 of 1920-21.
...	102	£297 and £960 sanctioned by S. W. 41 of 1920-21.
...	5,580	£7,650 sanctioned by S. W. 44 of 1920-21.
...	119	£260 sanctioned by S. W. 44 of 1920-21.
18,487	42,106	

Statement of Unexpended Balances of Votes from the year 1920-21

Services	Expenditure sanctioned 1920-21	Actual Expenditure 1920-21
	£	£
Brought forward £ ...	130,446	39,552
<i>Schedule 30. Public Works Extraordinary—(Contd.)</i>		
MISCELLANEOUS.		
59 Electrical Testing Equipment ...	1,426	39
60 Additional Workshop Machinery ...	885	...
61 Acquisition of Land for Leper Station, Malindi ...	70	...
<i>New Roads and Bridges</i>		
62 Mombasa Island Roads ...	1,530	547
63 New Boats from Western Trans-Nzoia to Kisumu ...	2,505	...
64 General ...	7,500	4,286
<i>Schedule 34. Special Expenditure.</i>		
65 Special Expenditure for Magadi ...	9,163	—234
Totals £ ...	158,525	48,990

(a) Surrendered.

which are required to be revoked in 1921.

Amount surrendered or reallocated.	Balance required to be revoked in 1921.	Remarks.
£	£	
15,813	75,081	
1,287 ^(a)	150	£1,426 sanctioned by S. W. 78 of 1920-21.
...	885	£885 sanctioned by S. W. 78 of 1920-21.
...	70	£70 sanctioned by S. W. 54 of 1920-21.
...	1,183	£1,530 sanctioned by S. W. 73 of 1920-21.
...	2,505	£2,505 sanctioned by S. W. 73 of 1920-21.
630 ^(a)	2,578 ^(a)	£7,500 on Estimates, 1920-21.
		<ul style="list-style-type: none"> Extension of North Coast Road, Mombasa Lambwa Kericho Road Improvements to Sotik Road Road-joining Nyeri Ramuruti with West Kenya Road Gilgil—Elementeita Bridge across Kipsonoi River Bridge leading on to Salisbury Road, Nairobi Culvert on Route C Limuru
		£
		486
		450
		120
		403
		450
		491
		100
		78
		£2,578
683 ^(a)	8,714	£9,163 sanctioned by S. W. 73 of 1920-21
18,869	91,166	

THE COLONY AND PROTECTORATE OF KENYA.

*Supplementary Statement to Appendix V, showing
Actual Expenditure during 1920-21 on works
uncompleted in 1919-20, as detailed
in Appendix V of the Report
for 1919-20.*

Statement showing actual expenditure during 1920-21, on works uncompleted in 1919-20, sanctioned to be met from Surplus Balances.

SERVICE.	Unexpended Balances on 31st March, 1920. (@ 10 to £)	Spent in 1920-21.	Balance.
	£	£	£
<i>Schedule 6a.—Provincial Administration—Special Expenditure.</i>			
PROVINCE OF SEYDIH.			
1. New Station in Nyika Reserve	27	55	—28
PROVINCE OF JURALAND.			
2. Juba River Transport	6,774	5,307	1,467
NORTHERN FRONTIER DISTRICT			
3. Camel Tanks	875	...	375
4. Granary and Grinding Mills	225	...	225
PROVINCE OF NYANZA.			
5. Removal of Murnas Station	463	463	...
<i>Schedule 9a.—Port and Marine Departments—Special Expenditure.</i>			
BOATS AND LAUNCHES.			
6. Two boats for Ferry service (Kilifi and Takungu)	225	145	80
7. Motor Boat for Port Medical Officer and Health Office, Mombasa	600	367	233
8. Launch for Tana River	603	297	306
<i>Schedule 14.—Medical Departments—Special Expenditure.</i>			
9. Purchase of 3 Disinfectors	1,800	...	1,800
<i>Schedule 17a.—Transport—Special Expenditure.</i>			
10. Purchase of cars	...	...	...
11. Tools and Plant	...	...	...
} Shown under P. W. Extraordinary Miscellaneous			
<i>Schedule 18a.—Military—Special Expenditure.</i>			
12. Expenses of Patrols	53,908	3,473	55,435
<i>Schedule 20a.—Post Office and Telegraphs—Special Expenditure.</i>			
13. Jubaland and Northern Frontier District, Wireless Stations	1,684	1,196	488
14. Telephone extensions and improvements	521	482	39
15. Telegraph extensions and improvements—Usain Gishu Plateau and District	1,117	485	632
<i>Schedule 21a.—Railway Department—Special Expenditure.</i>			
16. Water Supply, Thika—Ruru	1,200	556	644
17. Improvements to Lake Steamers	2,895	67	2,828
18. Main drain through Asiatic Location, Nairobi	990	311	179
19. Usain Gishu Survey	380	302	78
20. General Engineering Works	300	581	219
21. Thika Railway Branch	168	145	23
22. New Minor Works of a Capital nature	363	313	50
23. Second-hand Stores, Kisumu	780	...	780
24. Replacement 4 Land'cs, Nairobi	648	645	208
Carried forward	51,746	15,690	66,056

Statement showing actual expenditure during 1920-21, on works uncompleted in 1919-20, sanctioned to be met from Surplus Balances.—(Contd.)

SERVICE.	Unexpended Balances on 31st March, 1920. (@ 10 to £)	Spent in 1920-21.	Balance.
	£	£	£
Brought forward	81,746	15,690	66,056
25. One—10 Unit Brick Land's at Voi	81	81	...
26. Purchase of one wood and iron building	29	20	9
27. Replacement of Staff quarters, Kisumu	618	618	...
28. Extension to Chief Accountant's Office building, Nairobi	541	541	...
<i>Schedule 22a.—Agricultural Department—Special Expenditure.</i>			
29. Continuation of Dipping Scheme	3,970	3,970	...
30. Field Laboratory Equipment	360	2	358
31. Veterinary Laboratory, Masai Reserve	1,210	...	1,210
<i>Schedule 30.—Public Works Extraordinary</i>			
BUILDINGS.			
32. Veterinary Field Scheme	2,877	3,386	—509
33. School Buildings, Usain Gishu	633	...	633
34. Additions to European School, Nairobi	361	361	...
35. Improvements at the Police Training Depot	1,181	1,055	76
36. Training Depot for African Apprentices	1,852	...	1,852
37. Temporary Post Offices unspecified	560	...	560
38. Drainage Installation, European Hospital, Nairobi	546	...	546
39. Workshops for Motor Transport, Nairobi	144	...	144
40. Temporary Infectious Diseases Hospital accommodation, Kisumu	157	152	5
41. Additions to Entomological Laboratory, Kabete	50	12	38
42. Staff quarters, Machakos	571	596	—25
43. European Cottage Hospital, Eldoret	45	45	...
44. Outhouses, Eldoret School	252	...	252
45. Dispensary and Quarters on Usain Gishu Plateau	579	...	579
46. Prison Gran Store at Machakos	37	37	...
47. Improvements to Fencing in the Prison Yard, Eldoret	85	...	85
48. Police Store and Armoury at Embu	57	17	40
49. Fencing Native Cemetery, Mombasa	82	15	67
50. New Dispensary, Kyamba	55	4	51
51. Incinerator and Boiler House at the European Hospital, Nairobi	90	46	44
52. Tyre Store, P.W.D. Yard, Nairobi	114	...	114
53. Dhobi Quarters for European School, Nairobi	70	...	70
Carried forward	98,903	26,644	72,259

APPENDIX VI.

THE COLONY AND PROTECTORATE OF KENYA.

Loan Expenditure.

(I.) LOAN OF £250,000 AUTHORIZED BY ORDINANCE No. 10 of 1912.

(INTEREST @ 3½% AND SINKING FUND @ 1% PER ANNUM).

First advance amounting to £47,000 was received on 28th December, 1911.
 Second do. to £53,000 do. 14th May, 1914.
 Third do. to £32,000 do. 26th August, 1914.

£ 192,000

NOTE.—Amount of Sinking Fund up to 31st March, 1921, £10,440-16-3.

Summary of Expenditure from Loan Funds of £250,000 from the years 1911-12 to 1920-21.

Nature of Work.	Estimate.	Expenditure 1911-12 to 1913-14.	Expenditure 1914-15 to 1919-20.	Expenditure 1920-21.	Total Expenditure up to 31st March, 1921.
	£	£	£	£	£
1. Thika Tramway ...	60,000	63,273	—1,210	...	62,063 ⁽¹⁾
2. Mombasa Water Supply ...	90,000	57,304	32,596	...	90,000
3. Kilindini Deep Water Pier ...	100,000	6,276	4,182	...	10,458
Total £	250,000	126,853	35,668	...	162,521

(1) The excess of £2,063 will be met from £100,000 allotted to Kilindini Deep Water Pier—C. O. D. No. 1015 of 26th November, 1915.

(II.) LOAN OF £375,000 AUTHORIZED BY ORDINANCE No. 9 OF 1914.

(INTEREST @ 3½% AND SINKING FUND @ 1% PER ANNUM).

First advance amounting to £120,000 was received on 8th November, 1912.

Second advance amounting to £255,000 was received on 29th March, 1913.

£375,000

NOTE.—Amount of Sinking Fund up to 31st March, 1921, £30,163-17-5.

Nature of work.	Estimate.	Expenditure 1912-13 to 1919-20.	Expenditure 1920-21.	Total Expenditure up to 31st Mar. 1921.
	£	£	£	£
1. Engines, rolling stock and other improvements on the Uganda Railway and the Lake Victoria Ports ...	290,866	244,218	13,291	257,509
2. Additional Cargo Steamer or extension of Shipping facilities at Lake ports ...	44,350	44,076	...	44,076
3. Improvements in terminal facilities at Kilindini ...	39,784	34,819	...	34,819
Total £	375,000	322,613	13,291	335,904

(III.) LOAN OF £1,868,000 AUTHORIZED BY ORDINANCE No. 11 of 1915.

(INTEREST @ 4% ON FIRST INSTALLMENT).

(" " @ 6% " SECOND " ")

First advance amounting to £62,840 was received on 26th March, 1915.

Second " " " £585,680 " " 1st March, 1920.

£648,520

NOTE.—Amount of Sinking Fund on first advance up to 31st March, 1921, £2,400-18-7.

Nature of Work.	Estimate.	Expenditure 1915-16 to 1919-20.	Expenditure in 1920-21.	Total Expenditure to 31st Mar. 1921.
	£	£	£	£
(a) Kilindini Harbour Works	610,000			
(b) Railway Improvements				
1. Relaying line	500,000			
2. Rolling Stock	147,160	505,204	50,304	555,597
3. Marine Works and shipping Facilities, Lake Victoria	80,000			
4. Workshop Machinery	43,166			
5. Nairobi Station including Ration Store and Workshops	38,100			
6. Staff Quarters	25,000		14,282	14,282
7. Mombasa and Kilindini Minor Works	22,800	7,481		7,481
8. Water and Fuelling improvements	20,000			
9. Strengthening Bridges	20,000			
10. New Stations, Diversions and Sidings	14,200	545	1,784	2,289
11. Kisumu, Shunting Grid, Goods Shed and Sidings	11,000			
12. Fire Fighting Appliances	7,000			
13. Ballasting	7,000			
14. Muboni, Re-arrangement of Station	6,000			
15. Lumbo, Station and Sidings	2,500			
16. Miscellaneous Minor Works	13,074		4,501	4,501
(c) Roads and Bridges—				
1. Machakos, Magadi Junction, Survey and Construction	20,350			
2. Kisumu, Mombas, Re-alignment and part construction	21,150			
3. Naivasha, Kinangop, Limoru, Survey and part Construction	8,825			
4. Lower Molo to Railway, Survey and part Construction	2,000			
5. Nairobi, Fort-Hall, Nyeri-Archer's Post, Survey and Construction	10,000			
6. Coast Road Construction	5,025			
7. Awach River Bridge	1,000			
8. Athi River Bridge	2,000			
9. General—Plant	1,000			
Staff and Supervision	1,000			
Instruments	500			
Contingencies	500			
Total	1,667,000	543,190	17,067	1,827,257
(d) Allowance to cover the payment of three year's interest on capital on first advance	201,000			201,000
Total £	1,868,000	529,733	17,067	1,814,800

* Interest at 6% which is equal to £35,140-16-0 is to be added to the provision which therefore amounts to £620,820-16-0 on 31st March, 1921.

APPENDIX VII.

THE COLONY AND PROTECTORATE OF KENYA.

**Statement of Insurance and Depreciation Fund
Uganda Railway Marine Steamers.**

Uganda Railway Marine Steamers—Insurance and Depreciation Fund.

Statement for the year 1920-21.

Date of Investments.	Particulars of Investments.	Rate of Interest.	Amounts received by Crown Agents.			Purchase price.			Total Cost.			Nominal value of Investments.		
			£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
26th April, 1920.	National War Bonds	5%	11,750	0	0	11,638	2	8	11,750	0	0	12,364	11	1
21st May "	"	"	675	2	8	(Int) 666	2	5	675	2	8	702	2	1
17th June "	"	"	1,116	5	0	(Int) 1,007	7	11	1,116	5	0	1,147	9	9
22nd July "	"	"	122	10	0	(Int) 119	18	0	122	10	0	124	16	3
23rd Sept. "	"	"	581	11	3	(Int) 578	4	0	581	11	3	607	8	10
25th Nov. "	"	"	675	2	7	(Int) 665	7	2	675	2	7	704	11	0
20th Dec. "	"	"	1,116	4	11	(Int) 1,006	1	0	1,116	4	11	1,168	6	9
25th Jan., 1921	Victoria Stock	3½%	122	10	0	122	2	9	122	10	0	126	10	4
29th Mar. "	National War Bonds	5%	643	11	5	(Int) 639	17	9	643	11	5	667	8	11
			16,802	17	10	16,786	9	6	16,802	17	10	17,613	0	0
			89,323	19	2	89,421	0	11	89,323	1	4	100,099	10	6
			106,325	19	2	106,187	10	5	106,325	19	2	118,311	10	6
			Total £											

Balance brought forward from year 1919-20

Examined,
P. L. COLLARSON
Ag. Auditor

H. E. GOODSHIP,
Chief Accountant,
Uganda Railway.

APPENDIX VIII.

THE COLONY AND PROTECTORATE OF KENYA.

Statement of Public Debt of the Colony and Protectorate for 1920-21.

Statement of the Public Debt of the Colony and Protectorate of Kenya shewing the amounts of the Loans issued and of their respective Sinking Funds as at 31st March, 1921.

Designation and amount of Loan.	Amount received.	Borrowed from.	Authority.	Sinking Funds.		Balance outstanding at 31st March, 1921.
				Re-payments.	Interest.	
£250,000. For (a) Thika Tramway (b) Mombasa Water Supply (c) Kilindini Pier	£132,000	Imperial Funds.	Ordinance No. 10 of 1912	£9,930	£1,110-16-3	£121,069-0
The Sinking Fund is payable at the rate of 1% per annum. First payment was made on the 28th of December, 1919.						
£375,000. For (a) Engines, rolling stock and other improvements Uganda Railway and at Lake Port. (b) Additional cargo steamer or extension of shipping facilities at Lake Port. (c) Improvements in terminal facilities at Kilindini	£375,000	Imperial Funds.	Ordinance No. 9 of 1914	£28,125	£2,098-17-5	£346,875-27
The Sinking Fund is payable at the rate of 1½% per annum. First payment was made on the 1st of April, 1916.						
£1,808,000. For (a) Kilindini Harbour Works. (b) Railway improvements. (c) Roads and Bridges. (d) Payment of 3 years' interest out of capital.	£92,840 0 £535,680 0 £35,140-16-0	Imperial Funds.	Ordinance No. 11 of 1915	£2,400-18-7	.....	£90,489-1-3 £620,820-16-0
(1) The first payment of annuity (Interest and Sinking fund combined) was made on the 26th of March, 1919.						
(2) £35,140-16-0 represents Interest @ 6% for the first year to be added to the principal. The first payment of annuity falls due on the 1st March, 1924.						

Total Public Debt outstanding at 31st March, 1921, £1,197,953-3-9

APPENDIX IX.

THE COLONY AND PROTECTORATE OF KENYA.

Statement of Receipts and Payments under Suspense Account, Masai Tribe, 1920-21.

STATEMENT OF SUSPENSE ACCOUNT, MASAI TRIBE,
FOR THE YEAR 1920-21.

(C. O. Despatch No 25 of 10th January, 1918).

RECEIPTS.	AMOUNT.			PAYMENTS.	AMOUNT.		
	£	fls.	cts.		£	fls.	cts.
To Balance ...	6,011	8	76 ²	By Demarcation and Upkeep of Trading Plots ...	141	5	73
To Rent of Trade Plots ...	2,020	9	16	„ Upkeep and Repairs of Ngong Dip ...	87	5	25
				„ Construction of Dip ...	1,300	8	16
				„ Repairs and Upkeep of Roads and Bridges ...	1,800	8	14
				„ Clearing and fencing Springs ...	515	8	85
				„ Provision and Upkeep of Cattle Troughs ...	552	1	04
				„ Narok Hospital ...	15	8	68
				„ Balance ...	3,618	4	12
£	8,041	7	92	£	8,041	7	92

APPENDIX X.

THE COLONY AND PROTECTORATE OF KENYA.

Post Office Savings Bank Balance Sheet and details of Investments
as at 31st March, 1921.

POST OFFICE SAVINGS BANK.

ACCOUNT OF ALL DEPOSITS RECEIVED FROM 1st APRIL, 1920 TO 31st MARCH, 1921.

	£	fls.	cts.		£	fls.	cts.
(1) To Balance brought forward	86,822	3	01	By payment made to the Depositors from 1st April, 1920 to 31st March, 1921. Fls. Cts. (1) Cash paid 1,081,334 58 (2) Warrants issued but not cashed at 31st March, 1921			
(2) Balance in respect of Savings Bank Warrants issued during 1919-20 and cashed in 1920-21	1,000	4	51		13,011 40		
(3) Cash received from Depositors from 1st April, 1920 to 31st March, 1921	67,051	0	77	1,094,345 98	109,434	5	93
(4) Interest on items 1 & 3 up to 31st Mar., 1921, computed according to Sections 10 & 11 of Savings Bank Ordinance of 1909, and added to the principal money of the said Depositors.	1,609	1	74	Adjustment of Interest for the year 1920-1921	3	8	67
				Balance due on the 31st Mar., 1921 to all Depositors inclusive of Interest	46,845	0	43
Total £	156,283	5	08	Total £	156,283	5	08

INTEREST ACCOUNT, 1920-1921.

	£	fls.	cts.		£	fls.	cts.
Interest paid to Depositors and added to principal	1,609	1	74	Interest received on Investments	2,044	7	66
Transferred to Savings Bank Deposit	57	6	84	Miscellaneous Receipts carried to Interest Account— Fls. Cts. (a) Fees for Issue of duplicate Books 28 00 (b) Commission on Transfer of Accounts to United Kingdom 106 13			
Balance carried to Revenue and Expenditure Account	395	2	88		134 18	13	4 13
				Adjustment of Interest 1919-20	3	8	67
Total £	2,062	0	46	Total £	2,062	0	46

REVENUE AND EXPENDITURE ACCOUNT FOR THE YEAR, 1920-1921.

	£	fls.	cts.		£	fls.	cts.
Proportion of salaries of staff employed on Savings Bank duties	1,252	8	00	By Balance brought forward Interest Account	395	2	38
				Balance—Loss	857	5	62
Total £	1,252	8	00	Total £	1,252	8	00

POST OFFICE SAVINGS BANK—(CONTD.)

BALANCE SHEET, 1920-1921.

	£	fls.	cts.		£	fls.	cts.
To Balance due to Depositors	46,845	0	43	By Investments £55,000	55,000	0	00
Warrants issued but not cashed 1920-1921	1,301	1	40	Cash Balances with Postmasters			
Borrowed from Treasury to meet Payments of excess withdrawal over deposits	6,999	9	56	Nairobi			
				Kisumu			
Total £	55,146	1	39	Total £	55,146	1	39

MARKET VALUE OF INVESTMENTS AT 31st MARCH, 1921

AT THE RATE OF FLs. 10/- PER POUND.

Nature of Stock	Amount paid for Stock		Amount of Stock Purchased		Latest known Quotation	Market Value at 31-3-21	
	Fls.	cts.	Fls.	cts.		Fls.	cts.
Transvaal 3 per cent. G. S. Red 1923-53	210,000	00	224,449	63	65	145,892	26
Southern Nigeria 3½ per cent. G. S.	62,909	00	88,219	17	62	42,295	89
Straits Settlements 3½ per cent. G. S.	90,924	00	164,586	08	62	64,843	37
Gold Coast 3½ per cent. G. S.	27,578	00	30,464	71	62	18,850	92
Queensland 3½ per cent. G. S.	49,513	00	32,066	83	60	31,264	10
Hong-Kong 3½ per cent. G. S.	9,076	00	10,000	00	64	6,400	00
Sierra Leone 4 per cent. G. S.	50,274	08	51,044	29	68	34,710	12
Trinidad 4 per cent. G. S.	19,725	92	20,000	00	74	14,800	00
Gold Coast 4 per cent. G. S.	10,000	00	10,216	08	70½	7,202	34
War Loan 5 per cent. G. S.	20,000	00	21,028	38	87½	18,316	58
Total Fls.	550,000	00	591,950	12		384,515	58
	£55,000		£59,195 0 12			£38,451 11 2	

APPENDIX XI.

THE COLONY AND PROTECTORATE OF KENYA.

STAND PREMIA.

- (1) Statement of Receipts and Payments for 1920-21.
- (2) Statement showing Sanctioned and Actual Expenditure, 1920-21 and amounts to be revoted in 1921.

STAND PREMIA.

Statement of Receipts and Payments for 1920-21.

District	Receipts.			Payments.			Balance.		
	£	fls.	cts.	£	fls.	cts.	£	fls.	cts.
Balance on 1st April, 1920							86,012	2	12
Less refunds made during year 1920-21							807	6	75
PROVINCE OF UKAMBA							85,204	5	37
Nairobi Factory Sites	1,338	7	50						
Nairobi—Miscellaneous	204	6	00						
Donyo-Sabuk	752	8	20						
Machakos	52	6	00						
Athi River									
Kyamubi	25	5	00						
Ngong Road	575	3	00						
	£2,949	5	70	5,539	3	31	—2,589	7	61
PROVINCE OF NAIVASHA									
Gi-Gil	3,671	5	00						
Trans-Nzoia	2,211	9	08						
Londiani	84	6	00						
Menengai	380	8	00						
Solai	148	0	00						
Molo	324	1	00						
Kijabe	586	0	00						
Elmenteita	1,365	0	00						
Uasin Gishu	263	0	00						
	£8,984	9	08	7,399	7	31	1,585	1	77
PROVINCE OF NYANZA									
Lumbwa	100	0	00						
Kisumu	37	5	00						
Kibos	2,200	0	00						
	£2,337	5	00	4,854	7	01	—2,517	2	01
PROVINCE OF KENYA									
Punda Miba	20	0	20						
Fort Hall	309	6	00						
West Kenya	989	0	00						
	£1,318	6	20	1,049	6	34	268	9	86
PROVINCE OF SEYIDIE									
Mombasa	26	3	00						
	£26	3	00	5,096	8	75	—5,070	5	75
Soldier Settlement—Miscellaneous				905	8	28	—905	8	28
Totals £	£15,616	8	98	24,846	1	00			
				Balance available			£25,975	3	35
				31.3.21					
SUMMARY							35,204	5	37
Balance 1/4/20 less refunds	2,949	5	70	5,539	3	31			
Province of Ukamba	8,984	9	08	7,399	7	31			
Naivasha	2,337	5	00	4,854	7	01			
Nyanza	1,318	6	20	1,049	6	34			
Kenya	26	3	00	5,096	8	75			
Seyidie				905	8	28			
Soldier Settlement—Miscellaneous									
	£15,616	8	98	24,846	1	00	—9,229	2	02
							£25,975	3	35

STAND PREMIA.

Statement showing sanctioned and actual expenditure during the year, 1920-21.

Province and District.	Sanctioned Expenditure.			Actual Expenditure.			Amount to be Revoted.			
	£	fls.	cts.	£	fls.	cts.	£	fls.	cts.	
PROVINCE OF UKAMBA.										
Surface Drains, Victoria Street, Nairobi	447	6	00	422	4	05				
Athi and Thika Bridges and connecting Roads	3,257	9	28	3,427	4	21				
Sidings to Factory Sites, Nairobi	2,720	0	00				2,720	0	00	
Mortuary Native Hospital, Nairobi	1,686	0	00	1,689	5	05				
	8,121	5	28	5,539	3	31	2,720	0	00	
PROVINCE OF NAIVASHA.										
Naivasha—Nairobi Road	1,149	9	15	1,149	1	10				
Roads and approaches Eldoret Township	1,000	0	00	937	3	37	62	6	63	
Cart Tracks, Soldier Settlement	7,242	0	00	5,313	2	84	1,928	7	16	
	9,391	9	15	7,399	7	31	1,991	3	79	
PROVINCE OF NYANZA.										
Compensation to Nandi Natives for land alienated from their Reserve	3,750	0	00	2,485	0	00				
Completion of Incinerator, Kisumu	50	0	00	64	8	05				
Re-opening Solator Road, Nandi District	806	2	00	205	4	19	800	7	81	
Roads and Drains, Kisumu Township	4,900	0	00	382	4	13	3,617	5	87	
Cart Tracks, Soldier Settlement	2,300	1	37	1,717	0	64	583	0	73	
	10,906	3	37	4,854	7	01	4,801	4	41	
PROVINCE OF KENYA.										
Cart Tracks, Soldier Settlement	5,125	5	00	1,049	6	34	4,075	8	66	
PROVINCE OF SEYIDIE.										
Coast Ferries	2,865	0	00	1,218	4	94	1,646	5	06	
Extension of Mackinnon Market	1,000	0	00	1,518	8	01				
Corporation Road, Mombasa	587	2	82	582	3	55				
Petrol Store, Kilindini	2,600	0	00	878	6	36	520	0	00	
Two cross roads from Corporation Street to Peppercot Row, Mombasa	40	0	00	40	0	00				
Mombasa Island Dock Road	500	0	00	539	4	89				
Storm Water Drain, Mombasa	316	9	52	319	1	00				
Sidings, Roads and Drains from Kilindini										
Godown plots	8,280	0	00				8,280	0	00	
Pier and Approaches for Likoni Ferry, Mombasa	200	0	00				200	0	00	
	16,399	2	61	5,096	8	75	10,343	5	06	
Soldier Settlement, Miscellaneous	5,700	0	00	905	8	28				
	£	55,644	5	44	24,846	1	00	24,255	1	92
SUMMARY										
Balance of Fund available on 31st March, 1921, vide statement of Receipt & Payments							25,975	3	35	
Amount to be revoted vide statement of Sanctioned and Actual expenditure							24,255	1	92	
Balance unallocated reserve							1,445	1	43	

† Expenditure amounting to £23,589-0-01 is shown under Head XXX, Stand Premia, Appendix IV, the balance of which is also met from Stand Premia, being correct expenditure on items Nos. 66 and 67, Head XXX, P. W. E. Appendix I, and is included in the sum of £23,427-4-21 under Province of Ukamba in the above statement.

SS

Downing Street,

10 August, 1922.

DRAFT.

KENYA

NO. 177

GOVERNOR SIR E. NORTHEY.

*Plus 2-1876 22/23
Ann. Ann. 38/23*

Sir,

I have the honour to inform you that I have had under my consideration your despatch No 21 of the 7th of January, forwarding the Financial Report for the year 1920-21.

MINUTE.

Mr. Batterbee. *8.11.22*

Mr.

Mr. *Batterbee 9.8.22*

Mr. Davis.

Sir G. Grindle.

Sir H. Read.

Sir J. Masterton Smith.

Mr. Wood.

Mr. Churchill.

2. The statement of Assets and Liabilities on the 31st March, 1921, has been discussed with the Director of Colonial Audit, who is of ^{the} opinion, in which I concur, that while it was proper, in view of the alteration of the rate of conversion, to add 50% in the case of rupee balances (as at 31st March 1920) no such addition should have been made in the case of sterling balances. The Director of Colonial Audit has prepared an amended balance sheet on this basis of which I attach a copy with an explanatory memorandum. Details will be taken up locally by the Local Auditor with whom the Director of Colonial Audit is communicating.

3. A separate communication will follow with regard to the Unallocated Stores Accounts.

I have etc.

(Signed) HASTON G. G. CHILL.

The end in Sir E. Northey's note of 28 July was not (6/10)