

1923

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59663

DEC 23

RECEIVED BY SECRETARY	DATE	SUBJECT
Mr. Chidambaran Mr. Balaji Mr.	25/10/1994	GENERAL ESTIMATES 1994
Mr. and Mrs. Gop Mr.		The following observations schedule of General Estimates observations as to provision of funds for kilometer-telegaming and as to management's business re alignment of surplus balance and treatment expense. Enclosed statement to Agency Committee may financial position.
Mr. Chidambaran Mr. Balaji Secretary		
RECORDED SRI S. R. VENKATARAMAN T. S. R. VENKATARAMAN		MINUTES
		<p>(1) At the rate as in the 2nd letter (Appt. of P. 14) i.e. 55883/23</p> <p>(2) The additions to "Handic T", as in 2nd Q Draft (1.6) have already been approved in the 1st Q Draft - 57079/23 - which the government had received when this particular was drafted.</p> <p>(3) The instructions for fixing the Management power of no allocation in respect of settlement expenditure were contained in the draft financial instructions which have been approved as under:</p>
RECORDED SRI S. R. VENKATARAMAN T. S. R. VENKATARAMAN		

- & left institution -  
5705/- is a sum of the  
G.A. is clear from the  
above suffice taken to  
arrive. The old position  
is very simple as the High  
Legislative Council has no  
power to affirm acts which  
had been passed by -  
seems to be valid for  
service in Uganda.

J.R.  
17-12-23

We have tried in the last  
week down the following  
the desirability of removing  
the obligation to pay  
into the institution's account  
& reorganize the institution. To  
this point I think we must let  
them carry on.

As regards the inflation  
of maintenance orders, I  
will it clear that the  
feeling condones the  
order of the predominant  
and existing and it was  
by this, as means of partly  
overcome

morning foggy and  
overcast - few birds found &  
I think a dependent of  
the misty

today we were up at  
6 am and have  
had a lot of time

KENYA

No. M.



420  
GOVERNMENT HOUSE.  
NAIROBI.  
KENYA.

59663

1st November, 1925.

8 DEC 25

My Lord Duke,

I have the honour to refer to my telegram No. 304 of the 19th October and to transmit for Your Grace's consideration the accompanying Schedule of amendments to the draft Estimates of the Uganda Railway (including Branch Lines and Marine Services).

(a). The revision effected under "Legal Expenses" (Item 4 Abstract F. Miscellaneous Expenditure - pages 55-56) is in accordance with the view expressed in my despatch, Confidential No. 534 of the 11th October.

(b). The General Manager estimates that if the savings are as anticipated funds should be available during next year to finance the relaying programme from Kilindini to Voi which will render it unnecessary to devote loan funds to this work as was contemplated in the fourth paragraph of my despatch No. 537 of the 5th March last.

(c). The General Manager desires authority to allot any surplus balance which may become available to certain services not included in his original list under Abstract J of his draft Estimates. In connection with all betterment expenditure it is understood that the work cannot be undertaken unless the money is actually available in the Fund, and it will be left to the discretion

HIS GRACE

THE DUKE OF DEVONSHIRE, K.G., P.C., G.C.M.G., G.C.V.O.,  
SECRETARY OF STATE FOR THE COLONIES,  
DOWNING STREET,  
LONDON, S. W.

discretion of the General Manager to decide, according to circumstances, the order in which the work is undertaken. No assurance is given that these improvements can be undertaken, but Your Grace's provisional authority is desired for such expenditure as it may be found practicable to finance during the coming year. - Notes on the several new items are annexed. Draft proposals for giving the Management powers of re-allocation in respect of betterment expenditure were forwarded to Your Grace under cover of my despatch, Confidential No. 554 of the 2nd November.

*87953  
D M A  
and  
cont'd*

3. I attach for Your Grace's information a report of Mr. Felling's statement to Legislative Council regarding the financial position of the Railway Administration together with the comparative table of traffic rates to which he made reference during the course of his speech.

*550*  
*40079✓*

4. I have now received Your Grace's telegram of the 25th October conveying approval generally to the Railway Budget for 1924. The terms of that cable have been communicated to the General Manager for guidance. Provision for a Publicity Department has been omitted in the Colony's Estimates for next year and no expenditure under this head consequently will be incurred under Abstract B (VI) of the Railway Estimates.

I have the honour to be,

My Lord Duke,

Your Grace's most devoted  
and most obedient servant,

*R. J. Coryndon*

~~STATE OF KENYA~~  
~~MINISTRY OF THE INTERNAL AFFAIRS~~  
~~KEVIA RAILWAY~~

(Including Branch Lines and Marine Services)

FOR THE YEAR 1924

RECORDED AND PAGED BY

THE SECRETARIAL COUNCIL ON 11TH OCTOBER, 1925.

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Page 55 and 561

Delete Item 4 and substitute one line vote as under:-

Est. 1924: Est. 1923: Incr. Decr.

(4). Legal Expenses ..	£1,500:	£1,500:	-	-	-
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Page 561

Delete totals and ADD the following Items:-

Estimated Allocation.		
Renewals: £.	Settlements: £.	Total: £.
Regrading Thika Branch Line .....	10,000.	10,000.
Stationery Store, Nairobi .....	700.	1,300.
Hostel Accommodation for Apprentices..	-	10,000.
<b>TOTAL .....</b>	<b>£217,004.</b>	<b>£30,000.</b>
		<b>£247,004.</b>

-----oooooo-----

The deviations and regrading of the Thika Line were estimated to cost £10,000. £6,000 was provided for this service from loan funds under the authority conveyed in Secretary of State's telegram of the 2nd May, the remaining £10,000 being allowed for in ordinary working estimates.

The expenditure will not be fully incurred during this year.

For this reason and, as it is quite wrong to inflate maintenance expenditure when there is difficulty in obtaining sanction for the full cost large works, I asked that provision be made for £10,000 against the Betterment Fund.

The system of inflating maintenance estimates so as to cover excess expenditure in cases where difficulty is experienced in obtaining sanctions for the full costs of any work is the result of the limitation of the powers of the management in the matter of reallocation, but must be stopped, because no management can reasonably check its expenditure effectively if votes for current maintenance charges are inflated beyond normal expenditure needs.

I informed the Legislative Council that, so far as the betterment expenditure was concerned, the General Manager should be given powers of reallocation, but as this seemed to be against all Crown Colony practice I did not succeed in persuading the Attorney General to include powers of reallocation in the Appropriation Bill. The Thika deviation expenditure is a good example of what management are forced to resort to if reasonable authorities are not granted.

#### STATIONERY STORE, RAILWAY DEPOT, KARIBU: £10,000.

The present Stationery Store forms part of one wood and iron building containing a soda water factory, a store for locomotive spare parts, and a small store for stationery.

The store for locomotive spare parts is much too small, and the store for stationery is so congested that the methodical storage issue and control of stationery is quite impossible. Moreover, the wood and iron building is old, and the only entrance to the Stationery Store is from the railway line where shunting engines, burning wood fuel, are constantly emitting sparks, any one of which may set fire to the store and cause us to lose our whole stock.

The proposal is to use that portion of the building at present containing stationery supplies as an extension to the store for locomotive spare parts and to put up another building for stationery designed in such a way as to admit of effective control in the interests of economy.

#### BASIC ACCOMMODATION FOR APPRENTICES: £10,000.

The intention is to double the present number of native apprentices in the workshops, and the provision made is for additional accommodation at the hostels. The word "native" was deliberately omitted in putting forward this item, because it would be unnecessary to devote some small portion of the money for accommodation for a few European apprentices.

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Value of carriage	Amount	To class	To class	To class	To class
April, 1951	cotton	Special Goods Tariff No. 14	Special Goods Tariff No. 14.A	Specified by Shippers	Specified
.	glass	Special Goods Tariff No. 22	No. 22 reduced	Ships	Specified
.	flax	Special Goods Tariff No. 22	No. 22 reduced	Ships	Specified
.	linen		2 lbs. 30s	Specified	Specified
.	charter boat	Special Goods Tariff No. 13	No. 13 reduced	Ships	Specified
.	steam boat	Special Goods Tariff No. 24	No. 24 reduced	Ships	Specified
.	airplane	Special Goods Tariff No. 24	No. 24 reduced	Airline	Specified
.	motor-boat	Special Goods Tariff No. 24	No. 24 reduced	Airline	Specified
.	cotton seed	Special Goods Tariff No. 21	No. 21 reduced	Airline	Specified
		3	Special Rate	Shipped to Shippers	Specified
May, 1951	paper	3	2 (if in 20 lbs. lots)	Ships	Specified
June, 1951	aluminum wire	5	6	Ships	Specified
July, 1951	metals, C.P.	6	7	Ships	Specified
.	asphalt	Special Goods Tariff No. 20	No. 20 reduced	Any station or port under the administration of Trinidad	Specified
.	timber	Special Goods Tariff No. 6	No. 6 reduced	Trinidad	Specified
Aug., 1951	lime	Special Goods Tariff No. 6	No. 6 reduced	Trinidad	Specified
.	metals, metal	Special Goods Tariff No. 6	No. 6 reduced	Trinidad	Specified
.	steel	Special Goods Tariff No. 6	No. 6 reduced	Trinidad	Specified
.	timber	Special Goods Tariff No. 6	No. 6 reduced	Trinidad	Specified
.	metals, metal	Special Goods Tariff No. 20	No. 20 reduced	Trinidad	Specified
.	lime	3	Special Goods Tariff No. 14.A	Jinja	Specified
.	potash	special Goods Tariff No. 20	Special Rate	Jinja	Specified
.	potash	3	Special Rate	Mores	Specified
.	metals, charter freight	Special Goods Tariff No. 6	1. (If packed to 15 lbs per cubic foot)	Wright	Specified
.	metals, charter freight	Special Goods Tariff No. 6	Special Goods Tariff No. 9	Destined Port	Specified
.	lime	Special Goods Tariff No. 9	No. 9 reduced	Any lake along Port	Specified
.	lime	1	Special Tariff No. 3	River	Specified

