

EAST AFR. PROT

C. D. 3
050



20693

July
1912

Supplementary Estimates 1911-12

July
17/31

Final figures. Expenditure £772354. In addition to
and total surplus of £762246. Sum of £481 remitted
1911-12 was included. Deficit before therefore only exceeded
authorised by £977. Surplus included in £772354 is
£27929 on account of Masahi Special expenditure
not closed. Revenue amounted to £799778.

When 575 was above and 1668 200/15

Mr. Butler
In also 2084.

These are excellent figures if I
understand them rightly. The total
expenditure of the year amounted to £772354
from which must be subtracted £27929
on account of Masahi Special expenditure
leaving £744425. The gross authorized
total for the year was £762246.
To which must be added £9131 amount
expenditure making £771377 altogether.

Printed for the East African Protectorate

... of the unaccounted Subsidies by L. 1892
which appears rather a surprising result
after all the fears that the O.C. has
expressed that it would be necessary
to find the item or another from balance.

I gather from this letter that it has
only been found possible to find £27,929
out of the Special Budget Fund of
£75,000 for 1901-12 as against the
estimate of £60,000. When the Local
Supplementary Budget was prepared (the
date 31 of 1901).

The Revenue figures are now 1901
making £229,078 against the original
estimate of £262,274.

In view of the present figures on
hand I think have no hesitation in
submitting the proposed Supplementary
Estimate for January approval. Overland
By G. Fisher 18th of 12
1892



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5

3 JUL 1912

41 & 42, PARLIAMENT ST., S.W.

The following TELEGRAM Received at

From	Received At	No. of Words	Time	Rate	via Eastern

Yours letter of 15 June

in addition to

total expenditure

Sum of

Actual Expenditure

Anticipated

included in

an account of

27939

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head of July & has been
Catharine's estimate
will be made as follows
in the form attached

102043

Notes for the year
I have been kept at
appear that the ^{actual} final
that expenditure ^{for} the

of expenditure at £712,352

from which, in order to
arrive at the figure of
ordinary expenditure,
must be deducted £27,929

in respect of hospital
Special Expenditure,
having £744,425

The four estimates are

for 1921-22 was £762,856
to which must be added

£438,000 amount expenditure
making £1,200,856

Thus the actual
expenditure has fallen
short of the authorized
expenditure by £46,952

It is not clear from
the accounts that the

the final total expenditure
as shown should include

the expenditure on oil
fuel, hospital, &

lake steamers, which
was authorized to be met

from balances, but if, as

