



EAST AFR. PROT.

C.O  
15072

15072



nor  
eld  
231

ESTIMATES 1913-14

1913

Trs 12 copies as passed by Council. Sends also copies of Treasurer's statement explaining alterations in draft estimates. Refers to provision for grant towards lighting of Nairobi Streets and for the new post of Coffee Inspector.

April  
previous Paper.  
cab  
10/11

W. Bottemley.

Apparently the only action required is to distribute copies of the app. Est. as usual (one to each member 2 Dept. - 4 to Treasury & 1 to A.A.) - & in sending copies to the Treasury enclose a copy of this brief statement. say that the payment to the Nairobi Municipality is being dealt with in another letter. & ask approval for the app. of the Coffee Inspector at £400

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subsequent Paper.  
17853

on 3 years' agreement (bread  
23 p. 90 of sanctioned Est<sup>s</sup>)

W.C.C.

7/5/13

W. Read.

The computation of the permanent  
expenditure given at the end of the  
enclosure is correct. We had better  
explain to the Treasury that the Thacker  
Rley expenditure item of £75 and the  
corresponding increase of permanent expenditure  
of £27 are in conformity with their letter  
(last para) of 5/5/13.

Coffee plant estimates No. 41236 the  
Govt. proposed this additional addl<sup>s</sup>  
summed a separate despatch. When on 5/5/13  
we told him there was a despatch  
summing of £2,200 we reminded him  
that we had not yet received his  
despatch on the subject. Now he  
withdraws it - the final estimates  
and S.R. account are the promised  
despatch has not yet come. In  
drawing the Treasury's attention to the  
item we must say that the addl<sup>s</sup>  
will not be of the full £2,200 we have the  
Govt. view - rank for acceptance?

Marine Staff

2 years' Remains Treasury

of £60 + £50 to the Dept. of the Engineer.  
Then allowances were notified in  
desp. of 17 Feb. & might have been  
included in the Estimates. They  
will be set from ~~the Treasury's~~ <sup>the</sup> ~~directions~~  
Range section <sup>A32</sup> Commander

Hutchinson's allowance of £50 is now  
a duty & not a personal allowance  
(see on his file 2510); we need not  
mention it to Treas. but it will be  
as well to draw the Governor's attention  
when we require Treasury approval  
(which we must ask for) of the  
modifications which have been  
made in the Estimates.

The only other point which, I think, should  
call for notice is the £350 for the  
Imperial Institute, as to which see  
D.D. 20733 General. I think the  
best thing will be to send the Treasury  
a copy of our desp. of Feb. 11 1913 on  
that paper (we may as well take  
the opportunity of showing that it  
was sent to Dept. of the Treas., that it  
for any "Special" contribution  
(this year is out of the question),  
and to emphasize the desirability  
of contribution to the fund that  
it will make them more ready  
to see the Institute (see the 3/4/13)

Minute on 20733)

W.S.  
8/4/13

As the Estimates have undergone several changes it will be as well for us to set out to the Treasury what we regard as the figures of ordinary revenue & expenditure, net to, which will be the basis on which our Estimates are to be framed. I will look into this in the draft stage.

W.S.  
8/4/13

at end

H.  
8/12/13

15072

C.O.  
15072

GOVERNMENT HOUSE, NAIROBI,  
BRITISH EAST AFRICA.

April 7th, 1913. 433

EAST AFRICA PROTECTORATE

No. 231.



Sir,

I have the honour to transmit to you here-  
with 12 copies of the ~~estimates~~ <sup>\* estimates</sup> 1913-14 as passed  
in the Legislative Council on 27th ultimo together  
with two copies of the Treasurer's statement  
explaining the alterations made since the original  
draft Estimates were sent home under cover of  
my despatch of 6th December last. †

~~estimates~~  
~~Treasurer's Memo.~~  
Govt 4/23/6  
12

2. In connection with the statement re-  
ferred to above I would particularly allude to  
Vote 19 bearing on the item of £240 as a Contri-  
bution to the Nairobi Municipality towards the  
expense of lighting streets and a grant of £350  
to the Imperial Institute. You will further  
observe that provision is made in Vote 23 to the  
extent of £100 for the new post of Coffee Plant  
Inspector.

The

\* Not reported  
† No 41036

THE RIGHT HONOURABLE  
LEWIS HARCOURT, P.C., M.P.,  
SECRETARY OF STATE FOR THE COLONIES,  
DOWNING STREET,  
LONDON, S.W.

-16188-20

3. The expenditure of the sum of £240 as contribution to the Nairobi Municipality referred to above will remain in abeyance pending your formal sanction for its expenditure, vide my despatch No. 63 of the 31st January last. #

*etc*  
I have the honour to be,  
sir,  
Your humble, obedient servant,

*Alouwa, B. S. A.*

GOVERNOR.

# No

INCLOSURE

In Despatch No. 23/ of April 7th 1913



The Bill for an Ordinance to apply a sum of money for the service of the year ending 31st day of March 1914 is still in Committee.

At the meeting of this Council on 21st December last it was resolved that if it became necessary to make reductions in expenditure amounting to £25,000 such reduction could be best effected in the following way:-

reducing Vote 18 Military by	£	1,349
" " 18a. " Special by		2,125
" " 19 Miscellaneous "		800
" " 21a Post Office Special Expenditure"		2,800
" " 25 Agricultural Department "		1,000
" " 29 Public Works Department "		700
" " 31 Public Works Extraordinary "		15,926
making a total of		£25,000.

I am afraid we have to accept the inevitable and make the reduction.

Since the framing of the draft estimates other slight alterations, by additions and reductions have become necessary; they are as follows:-

Vote 3. His Excellency the Governor. An addition of £50 to the salary provided for Private Secretary as the Officer holding that appointment is seconded from the Administration Staff

Staff and is on the usual incremental salary: a reduction of £100 in the item "New Motor Car"; the net result being a deduction of £70.

Vote 4. Secretariat - an addition of £10, the net result after adding a £25 increment to salary of Assistant Chief Secretary, £20 increment to salary of one Senior Assistant Secretary, £15 increment to one Junior Assistant Secretary (transferred from Administration), and deleting the two Duty Allowances @ £25 each to two Junior Assistant Secretaries.

Vote 6. Provincial Administration: an addition of £86 due to provision being made for a ration allowance to the Clerical Staff in the Northern Frontier District.

The item Travelling Allowances to two Labour Inspecting Officers £100 under Other Charges will disappear, and that sum be distributed in equal proportions to "Travelling Allowances Ukamba and Seyidie".

Vote 8. Customs Department: an addition of £250 to provide the commencing salary of a new appointment as Collector of Customs Mombasa £250 by £15 to £400. Although the work of the Customs Department is now carried on to the greater extent at Kilindini there still remains a considerable amount of export and import trade at Mombasa, chiefly with vessels trading to and from India and the Persian Gulf, also dhows and coastwise steamers. It is believed that the situation will best be met by an appointment of a Collector for Mombasa.

4. Secretariat  
addition of £10 =  
£68.

5. Provincial  
Administration  
addition £86 =  
£86.

8. Customs Depart-  
ment  
addition £250 =  
£250.

The substitution of another European Baggage Examiner at £120 by £10 to £180 for the European First Grade Clerk, for which £140 is inserted in the draft estimates, means a total addition to the Vote of £230.

Vote 10. Audit: through several small changes there is an addition of £21 to this Vote.

The incremental scale of the Commissioner of Police is amended to £25 instead of £20 or an addition of £5; special increments to an Assistant Superintendent who had previous service in Somaliland account for an addition of a further £50.

Vote 14. Medical Departments. The number of Sanitary Inspectors is to be reduced by two and the provision therefor by £400; but an appointment of an additional 4th Grade Clerk at £64 results in a net decrease of £336; the £64 for the 4th Grade Clerk being met by a corresponding deduction in item 36 Sub-Assistant Surgeons £4,336 in Vote 15.

Vote 15. Hospitals and Dispensaries. The total provision is reduced by £64 as explained above, but an additional Nurse for the European Hospital £165 with £10 Uniform Allowance will be provided for and a corresponding reduction made in the item of Other Charges "Medical and Surgical Stores".

Vote 13.

10. Audit.  
Total £21 = £4,082.

12. Police.  
Total of £55 =  
£64.

14. Medical Department.  
Reduction £336 =  
£47.

15. Hospitals and  
Dispensaries.  
Total £64 = £17,189.



18. Military  
Expenditure £1,849 =  
234.

Vote 18. Military Expenditure. This will be reduced by £1,849 as recommended by this Council at its meeting of 21st December last.

18a. Military Special  
Expenditure £2,125 = £475.

Vote 18a. Military Special Expenditure: this also will be reduced by £2,125, the amount inserted in the Resolution of 21st December last.

19. Miscellaneous  
Expenditure £585 = £8,615.

Vote 19. Miscellaneous. Since the meeting in last December at which the sum of £600 was recommended to be deducted, further reductions to the amount of £575 have been decided on: and I regret to say that the proposed grants to the London Tropical School of Medicine (£75) and the Natural History Museum Society (£500) have to disappear. The provision of £200 for Office Expenses of Inspecting Engineer will not be required: the total of these reductions comes to £1,175, but an addition of £240 as a Contribution to the Nairobi Municipality towards the expense of lighting streets and a grant of £350 to the Imperial Institute result in a net reduction of £585. With regard to the grant to the Imperial Institute we at present make no contribution whatever for the Scientific work done on behalf of this Protectorate by the Institute.

21a. Post Office  
Special Expenditure  
£2,800.

Vote 21a. Post Office Special Expenditure: A reduction of £2,800 as recommended by this Council on 21st December last.

21a. Post Office  
Special Expenditure  
£2,800.

This is a new head of Expenditure necessitated by certain accounting operations in connection with the incidence of loan charges

on the amount advanced on account of the Thika undertaking. In the draft Estimates, under Revenue, a net sum of £600 was inserted. This however will be deleted and a head of Expenditure opened. The gross receipts for the nine months are estimated to come to £1,950, but the loan charges, based on the amount of Capital (£60,000 at  $\frac{1}{2}$  per cent plus one per cent Sinking Fund for nine months) actually advanced, whether from loan or local balances, will amount to £2,025 - there will thus be a deficit of £75 which has to be shown as expenditure.

25. Agricultural Department.  
reduction £670=£51,940.

Vote 25. Agricultural Department. In addition to the £1,000 to be deducted as recommended by Council in December last there is a further sum of £70 made up of £50 on the provision for salary of Mycologist and £20 on that of the Assistant Pathologist; on the other hand an addition of £400 is to be made to provide for the new post of Coffee Plant Inspector; the net result being a reduction of £670.

29. Public Works Department.  
reduction = £22,694.

Vote 29. Public Works Department. No further alteration is proposed beyond the reduction of £700 already recommended by Council in December last.

31. Public Works Extraordinary.  
reduction = £14,687 = £51.

Vote 31. Public Works Extraordinary. When the amount of £15,926 was included in the recommended reductions last December I stated with His Excellency's approval in reply to an Honourable Member that, so far as might be possible any available sum on final settlement would

would be added to the item New Roads - and this will be done: as a result of the various additions and reductions <sup>has been</sup> already detailed there is a sum of £1,259 so available - this will leave the provision of New Roads and Bridges at £11,875 or an increase of £2,590 over that of this year.

Vote 54. Loan Charges. A reduction of £1,350 is possible here as that sum will be charged to the Thika Railway.

The total of the reductions I have enumerated comes to £27,724: that of the additions to £2,265 or a net reduction of £24,759.

The total appearing in the Schedule to the Bill is £1,035,596: deducting the net reduction, £24,759 from this, gives £1,010,637.

The permissible expenditure when the draft Estimates were framed was £956,164: this however has been increased to £957,755, by the following additions:-

- (1) £ 1,000 on account of Railway Minor Works of a capital nature;
  - (2) £ 465 in connection with new system of showing Mombasa Trolley Line expenditure and receipts separately;
  - (3) " 89 half the additional receipts under certain items of Re-imbursments;
  - (4) " 57 half the expenditure shown for Thika Railway.
- £ 1,591

add as above £ 956,164

Total permissible 1913-14 £ 957,755 to which should be added  
 £ 16,500 Busoga Railway  
 £ 19,532 Busoga Section Uganda Marine  
 £ 14,000 Magadi Special Expenditure  
 £ 3,050 Remanet

Total Expenditure for 1913-14 £1,010,637

I therefore move that the Schedule be amended accordingly.

D.D.  
9  
72

For EA.P.  
15072

411



10 May 1913

Sir

I have the hon. to  
ack. the recd. of your  
dub. no. 231 of 27<sup>th</sup>  
of April enclosing copies  
of the Extracts for the  
year 1913-14 as passed  
by the Legislative Council  
2. With regard to the  
provision under Head 23  
of £400 for the salary  
of a Coffee Plant Inspector

I may remind you that  
I have not yet received  
your observations on the  
necessity of this add.  
add. The <sup>Comrs</sup> of the  
Treasury are being asked

to give their approval  
to the inclusion of the  
add. in the Extracts for

Ans'd 24/5/13

DRAFT  
EA.P. (no. 353)

for Belfield

MINUTE.

- Mr. ~~Norman~~ 9/5/13
- Mr. ~~Reid~~ 9
- Sir G. Fiddes
- Sir H. Juss
- Sir J. Anderson.
- Lord Emmott.
- Mr. Harcourt.

\* No. 15072

16186-20

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Gov. Exp

412

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5072  
R. J. O'MAY  
2-14

PRINTED FOR USE OF  
AFRICAN  
No. 953  
COLONIAL OFFICE

15 July 1913

Sir,

With reference to your

letter ~~of~~ of the  
18th of February, <sup>\*</sup> Jan

directed by the Secretary

Harcourt to be brought

to you <sup>the</sup> accompanying

copy of a despatch, with

enclosure, which has been

received from the Govt of

the East Africa Protectorate

transmitting copies of the

final estimates of Revenue

and Expenditure of the

Protectorate for the year

1913-14. Four copies of

the estimates <sup>are</sup> are enclosed

in accordance with the usual

arrangement <sup>which</sup> have been

2. The charges <sup>are</sup> are

DRAFT.

The Secretary to the  
Treasury

MINUTE.

- Mr. B. ...
- Mr. Road 98
- Sir G. ...
- Sir H. ...
- Sir J. ...
- Lord ...
- Mr. Harcourt

20 Jan 1913 (15072)

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20 Jan 1913 (15072)

Treas 17853

20 Jan 1913 (15072)

20 Jan 1913 (15072)

20 Jan 1913 (15072)

20 Jan 1913 (15072)

\* No. 15072  
Not reported

the correspondence which  
 has taken place & one  
 instance there is a change  
 of opinion owing to the Lordships  
 decision that the loan  
 charges on the Taha Pky.  
 should be first determined  
 on the capital actually advanced  
 rather than loan funds  
 or from balances, as the  
 charge for the same months  
 having which the time will  
 be the amount on this  
 loan, to give them the  
 net profit on the line  
 it has been necessary to  
 transfer the item from  
 Revenue to Expenditure  
 account  
 The charges in Head 9 of  
 revenue (Interest) and  
 Head 34 of expenditure  
 (loan charges) are  
 explained in para. 2  
 of Mr Harcourt's despatch of  
 the 25th of February \*  
 which a copy is enclosed  
 3. In that paragraph  
 reference is made to  
 the fact that the loan

*copy*  
 5890/12

\* No 5890

have the approval of  
 the Govt which will be  
 on a three years agreement.

~~20733~~ 20733

\* No 41236  
 + No 20733

have been included in the  
 Est. by the Gov. in allocating  
 the disposable surplus  
 as regards the provision for  
 a Coffee Plant Inspector,  
 it will be observed that  
 a separate despatch on this  
 subject was forwarded  
 to the Governor's despatch  
 of the 6th of Decr \* ~~but that the~~  
 despatch has not yet been  
 received and pending its  
 arrival Mr Harcourt does  
 not propose to take steps  
 for filling the post until in  
 the meantime he will apply to  
 4. The suggestion ~~that~~  
 grounds on which  
 Mr Harcourt suggested for  
 the Governor's consideration  
 a grant of £350 should  
 be paid to the Internal  
 Revenue from Post Office  
 funds are explained in  
 the despatch of the 4th of  
 February of which a  
 copy is enclosed. Mr  
 Harcourt considers it  
 of ~~importance~~ importance  
 that Colonies and Ports

should make even the greatest  
honorable use of the facilities  
afforded by the scientific side  
of the Imperial Institute and  
he considers that no better  
means exists of securing  
this object can be found than  
by a system of annual  
contributions which will  
give the Govt. contributing  
every six months to ~~the~~ <sup>the</sup> ~~the~~ <sup>the</sup>  
the Institute's services  
as a return for its  
outlay. As the Governor  
has adopted his suggestion  
by forwarding for the contribution  
in the Institutes he trusts  
that the Lords Comrs will  
see their way to approve of  
its being paid. I am to  
inform you that the despatch  
of the 11<sup>th</sup> of February has  
also in the favor of Uganda  
also has that his views have  
not yet been received.

5. I am to draw attention to  
two minor points of detail  
connected with the same estimate  
for Marine services.

(1) Uganda Railway Marine, p. 119

should make use of the greatest  
possible use of the facilities  
afforded by the scientific side  
of the Imperial Institute and  
he considers that no better  
means existing of securing  
his object can be found than  
by a system of annual  
contributions which will  
give the Govt. contributing  
every incentive to <sup>retire</sup> ~~employ~~  
the Institute's services  
and return for its  
outlay, as the Governor  
has admitted his suggestion  
by forwarding for the contribution  
in the Institutes to trusts  
that the Lords Comrs. will  
see their way to approve of  
its being paid. I am to  
refer add that the despatch  
of the 11<sup>th</sup> of February was  
sent to the Govt. of Uganda  
also but that his news have  
not yet been received.

5. I am to draw attention to  
two minor points of detail  
connected with the same estimate  
for Income services.



~~No. 4999~~

in your letter. ~~(The ...)~~

of the 14<sup>th</sup> of February \*

approved of duty allowances of £60 and £50 respectively being attached to the posts of Marine Supt. and Supt Engineer. These allowances are not included in the estimates as far as printed and will have to be met, as required in your letter, within the limits of the half and half principle.

\* No. 4999

+ No. 2500

(A) Onshore section (page 8 of appendix F) In accordance with your letter (providing the allowance to of £50 to the Supt will be a duty allowance, and not a personal allowance as stated in the estimates.

6. A separate communication has been sent you with regard to the proposed contribution of £240 to the ...

J. ... For convenience in connection with the consideration of the draft

I am to observe that the  
 final figure of the  
 Revenue and Expenditure  
 shown in the Estimates,  
 excluding the Mysore  
 Railway and Postal Savings,  
 Budget expenditure, and  
 miscellaneous expenditure,  
 are ~~£~~ £936,130 and  
 £957,755 respectively, and  
 that the Ordinary  
 Railway expenditure, the  
 amount of which will  
 otherwise be  
 taken into account in  
 connexion with the budget  
 of the half and half  
 principle, stands at  
 £308,748.

£ 9 am etc

<u>Revenue</u>		Grants	£971,800
Less Budgetary			16,500
Balance			17,332
			<u>854,632</u>
			£936,130
<u>Expenditure</u>		Grants	£1,010,600
Less Budgetary			16,500
Balance			17,332
Mysore			14,000
Remainder			2,050
			<u>52,882</u>
			£957,718

I am to observe that the  
 final figures of  
 Revenue and Expenditure  
 shown in the Estimates,  
 excluding the Mysore  
 Railway and Home Service,  
 Mysore expenditure, and  
 remanent expenditure,  
 are ~~£~~ £936,130 and  
 £957,755 respectively, and  
 that the Ordinary  
 Railway expenditure, the  
 increase of which will  
 determine the  
 to be taken into account in  
 connexion with the half per cent  
 of the half and half  
 principle, stands at  
 £308,798.

I am etc

Revenue	Gross	£971,100
Less Mysore Rly.		16,500
Home		17,332
		35,832
		£936,130
Expenditure	Gross	£1,010,630
Less Mysore Rly.		6,500
Home		17,332
Mysore		16,000
Remanent		3,000
		52,832
		£957,755



C.O  
15072

THE SECRETARIAT,  
EAST AFRICA PROTECTORATE,  
NAIROBI.

**RECEIVED**  
29 APR 1913  
**COL. OFFICE**

April 9th 1913. 445

The Chief Secretary to the Government of the East Africa Protectorate presents his compliments to the Under Secretary of State for the Colonies and has the honour to transmit herewith twelve copies of the Estimates for 1913-14, which form enclosure to our despatch No.231 of the 7th instant, which will be forwarded to you by next mail.

12  
copies.