

Subsidiary
recap that I
and ward
can not approve of

lower rent waived
with no interest

Question of transfer
governed by
regulations. I hardly
consider a transfer stated

despatch of 8th Feb 11
subsequent

confidentially lease
subject to be taken
transfer

indicated in the
proposed

rights of rate here
proposed was less only
* that that we receive
of securing the prior
consent of the local
authorities

1911

EAST AFR. PROT.

12355

Govt. Paper

Date

March

Previous Paper

5105

SARAWAK PAPERS 1911-12

12 copies together with
copies of the Treasury's
Statement made in the Treasury

Mr. Fisher

I notice two small departures in the estimates from
the Estimates as submitted to and approved by the Treasury
Page 56. The Hospital Assistants are lumped together
under the title Sub-assistant Surgeons and it is explained
in a foot-note that the grading and pensionable rights of
the Sub-Assistant Surgeons are at present under considera-
tion. The total emoluments remain ~~unaffected~~ at the figure
approved by the Treasury.

Page 94: item 6. In the Schedule of Public Works
Extraordinary submitted to and approved by the Treasury ap-
pears a sum of £1620 for a new station Kenya Province. This
has now been changed into a new fuel port hall.

There is in addition a small error on page 101 which
appeared also in the Estimates submitted to the Treasury.
The sum of £16967 there stated to be required in aid of
general expenditure is required for the year 1911-12 and not

Subsequent Paper

3000

for 1910-11.

Budget

The Treasurer's ~~the~~ Statement covers ground which is already familiar to us, as the Estimates had been approved before it was framed. I would call attention to what is said at the top and bottom of page 2 of the Statement as to the excess of Assets over liabilities. It was originally estimated that, after making full provision for ¹⁹¹¹⁻¹² ~~the~~ Government year, the surplus of Assets over liabilities would be ~~some~~ ^{£30,000}. The Treasurer now says that, owing to increased receipts from railway working and hut tax and to further saving of expenditure in 1910-11, the actual surplus will be about £25,000. This will, I fear, increase the probability that the Treasury will decide, in accordance with paragraph 3 of their letter of the 16th February, that the Protectorate has an "excessive balance".

On page 3 of the Statement the Treasurer makes a cryptic remark about the projected loan. He says that, if the loan asked for is not after all forthcoming, alternative means of dealing with the works for which the loan was required will be considered. I do not know what he means, but I am sure it would be very difficult for the Protectorate to devise any other method for getting the large sums wanted. *In any case, this remark makes the Treasury less disposed to grant the loan.*

There are interesting remarks about the Lake Lagadi project on page 4, and a Supplementary estimate is promised on page 3 dealing with the military re-organisation, which will of course effect a saving.

In view of the remarks about excess of Assets over liabilities and about the loan, I doubt whether it would be wise to send this Budget statement to the Treasury. We are not in any way bound to do so. We generally send the Budget Statement because it is necessary in order to explain the Estimates, but as the Estimates for this year have already been approved, the Secretary of State can give or withhold the Budget Statement at his discretion. On the whole I would only send the Treasury three copies of the Estimates as now printed with the observations on points of detail made at the beginning of this minute ^{and would} not referring in any way to the Budget.

GOVERNMENT HOUSE
NAIROBI,
BRITISH EAST AFRICA.

EAST AFRICA PROTECTORATE.

March 23rd 1911.

No. 132

(Incl. 3)

Sir,

I have the honour to transmit herewith
12 copies of the sanctioned estimates, two copies
of the Treasurer's Budget Statement and two copies
of a Supplementary Budget Statement made by the
Treasurer at the first reading of the Appro-
priation Bill 1911.

Estimates
12 copies
Budget State-
ment
Supplementary
Budget Statement

I have the honour to be,

Sir,

Your humble, obedient servant,

GOVERNOR.

THE RIGHT HONOURABLE
LEWIS HARCOURT, P.C., M.P.,
SECRETARY OF STATE FOR THE COLONIES,
DOWING STREET, LONDON, S.W.

In Date 13/3/1911

Supplementary Budget Statement
of the Treasurer in the
Legislative Council
March 20th 1911.

Your Excellency,

As has been the custom, in order that certain information necessary for the study of the estimates might be in the hands of Honourable Members before the Appropriation Bill is introduced, my budget statement for the year 1911-12 was made some days ago.

I should now wish to make the following modifications of what I stated therein in consequence of further information which has come to hand since that statement was prepared.

(1) The expenditure under schedule 22, Coast Land Settlement £6,000 is only provisionally sanctioned pending a report which the Treasury have asked for on the Revenue from fees, &c. which is estimated to accrue to Government when the work is undertaken.

(2) The item "Cotton Industry Grants in aid" £500, on page 79 of the draft estimates, is similarly only provisionally approved pending a report on the manner in which the money will be applied.

(3) The scale of salary provided for the Treasurer on page 37 of the draft estimates is subject to the present holder and liable to revision in the event of a Colonial Secretary or a corresponding officer being appointed.

(4) The Treasury have stated that, should the finances of

the year 1911-12 at a later date show that ^{the} unapplied balance, which was estimated at £70,647 when the estimates were considered by them, is likely to become excessive, they reserve the right to withhold or obtain a refund of a portion of the £115,000 grant-in-aid.

(5) The following additional appointments in the Public Works Department have been made pensionable:-

Two Overseers

Two Bridge Foremen

The Office Superintendent, Network

The European Timekeeper.

Further through an oversight the appointments of:-

Electric Inspector

Chief Telegraph Inspector

Two 2nd Class Telegraph Inspectors on page 74

of the draft estimates were not starred as pensionable.

Gov. 12355/1911.
East Africa Protectorate.

DRAFT.

Secretary
to the Treasury.

Downing Street,
29 April, 1911.

MINUTE.

- Mr. Butler.
- Mr. Fiddes.
- Mr. Just.
- Mr. Oak's
- Sir C. Lucas.
- Lord Lucas.
- Mr. Harcourt.

*Estimates 1911
+ 3 copies*

copy 1 - 2/11/11

Sir,

With reference to the letter from this office of the 21st of February, I am directed by Mr Secretary Harcourt to transmit to you, to be laid before the Lords Commissioners of the Treasury, three copies of the Estimates of the East Africa Protectorate for the year 1911-12, as approved by their Lordships.

Two small departures are noticed from the form in which the Estimates were usually sanctioned. On page 56, Hospital

Assistants

*(I have taken
what I can
of the 10/11/11
2/11/11)*

Assistants are ~~assumed~~^{grouped} together under the title of Sub-Assistant Surgeons, and it is explained in a foot note that the grading and pensionable rights of the Sub-Assistant Surgeons are at present under consideration. The total emoluments remain at the figure originally approved. On page 94, item 3, ~~under~~^{of} the Schedule of Public Works Extraordinary as "New Jail, Fort Hall, E.I., 20", whereas in the Estimates actually submitted to and approved by their Lordships the same expenditure was contemplated on a new station at Kenya Province. There is in addition a small error on page 101 which appeared also in the Estimates originally submitted to the Treasury. The sum of £10,000 was stated to be required in aid of general expenditure is required for the year 1911-12 and not for the year 1910-11.

I have, etc.,

(Sd.)

Secretary