



504

DESPATCH

EAST AFR PROT

N^o.

44995

44995

Rec'd 5
29 DEC 07

CORPORATION No.

1907

Spec'd

and previous Papers

(Subject.)

Railway Estimates 1908

(Minutes)

Mr. Read

For little or no
information to which it may
arouse my attention.
The surplus (net earnings)
is estimated at £14,000.
The estimate for the current
year was £91,500, but
the actual ^{will} ~~surplus~~ are not
likely to exceed £65,000.

Mr. Currie is no doubt a
safe guide this time.
The only thing I am

and previous Papers

H-139

inclined to cut out is the
£2500 for the Manager's
house.

Mr. Currie is entitled to
a guarantee or an allusion
to something else or other of
such kind. He has a power, he
says it is well founded.
He says it is well founded
that he has recently made up
our present policy as a project
on the ground which is for
this year is not to go on
building houses for officials
but to let them build or
rent houses for themselves
I am inclined to reject the
plan but to say that Mr.
Currie may if he wishes con-
sider his existing house
renovate it at the
rate of £1000 and add enough
more, as of making his own
comfort

for his housing.
I shall submit these estimates³⁰⁵
to the Treasury when we send
the general estimates; it does
not now worth while sending
them separately as they are
not controversial.

Mar 14,

These Estimates should be brought before
the Finance Committee with the General
Estimates for next year. Keep for the final
General Estimates.

at once
W. J. R.
14/3



C N
Governor's Office 5 306

Entebbe 4th Dec.

December 6th 1907.

ALL AFRICA PROTECTORATE.

No. 599

(Incl. 3)

My Lord,

I have the honour to transmit herewith the Uganda Railway Estimates for 1908-09, together with copy of, the forwarding letter from the Manager.

Your Lordship will observe that the balance of net earnings is estimated at £75,000. As already reported a serious deficit is anticipated in the estimate of the net earnings this year owing to the abnormal conditions which prevailed in the last quarter owing to the failure of rain. In view of these conditions, which it is hoped are merely temporary, the Manager has deemed it wise not to estimate a larger sum for net earnings than that above noted.

I may, however, say that previous autumn rains

AN DEPARTMENT OF STATE

have

FOR THE COUNCILS,

DOWNING STREET,

L O N D O N, S.W.

have now fallen, though somewhat retarded, and that

all apprehensions of even partial failure of the winter
crops in the Protectorate is at rest.

4. I have already addressed Your Lordship with
regard to the proposed small increases of salary for
certain members of the Staff.

4.5. As regards fuel I hope to make such arrangements
with the Forestry Department as will result in a
minimum of additional cost to the Railway.

I have the honour to be,

With the highest respect,

My Lord,

Your Lordship's most obedient,
humble servant,



No. 167
74

MANAGER'S OFFICE,

MADRAS.

November 25 1907.

Your Excellency,

I have the honor to forward herewith my estimates for the working of the Madras Railway for the year 1908-09 showing a balance of net earnings estimated at £. 75,000.

2. BALANCE.

My anticipated earnings for the current year have not been realized and as I do not see any reason to suppose that there will be any substantial recovery from the existing depression until about July or August next I have been more conservative in fixing the estimates for 1908-09.

They are as follows :-

	per week	per annum
Cashing	£. 1,000	£. 52,000
Prizes	" 5,805	" 291,940
Slips	" 666	" 34,300
Railway material etc.	102	" 10,600
	£16,161	£. 398,440

EXPLANATION.

Having estimated for lower earnings there is of course a general reduction in anticipated expenses and the only points which require special explanation, beyond the provisions made for corrections in the expense sheet which

THE EXCELLENT
THE DIVISION,
THE AGED PERSONS HOME

which were fully dealt with in my confidential letter No. 128/V4 dated 19th November '07 are

~~Abstracts~~

A. (1), (b). The excess of Rs. 150 is almost all due to the provision for three timekeepers which are absolutely necessary to satisfactorily control our native labour.

Abstract B. & C.

B. & C. IV. The new forest arrangements will undoubtedly raise the cost of our fuel and the provision made under this subhead viz. Rs. 10,000 may possibly be found insufficient.

Abstract D.

Requires no special remarks.

Abstract E.

E. VII. I have made a provision of Rs. 1,700 for advertising in accordance with my letter No. 108/800 dated the 1st October 1907.

Abstract F.

The increase under this abstract is to account of the new engine boat "KALKA". As however the late traffic will not fully recover from the recent famine until July or August next I have made provision for number the fishes for 6 months only.

Abstract G.

G. VI. I have made provision for the introduction of the Provident Fund Scheme

X-205.

Forwarded to Your Excellency with my letter No. 104/181 R. dated the 5th October 1807, I beg again to enter a protest against a part of the charge of the Quarantine Station at Mombasa being debited to the Railway.

EXTRAORDINARY EXPENDITURE.

As I understand that provision can not be made in the next years estimates for Railway offices I have not entered anything for starting this work but I hope that it will not be unduly delayed. The provisions made are

- (i) Hire Indigo £1000. Our remaining stock is £1,000. At present we have only one such pit at Nairobi. Others are badly wanted at Mombasa, Maluro and Fort Florence. Until they are provided it is impossible for the train passengers to get below the carriages and properly inspect the brake gear.
- (ii) Coaching bodies £1,000. Our existing four steamed stock is not suitable for 1st and 2nd class passengers and we have recently built a few bodies which are much appreciated.

We have at present only just sufficient passenger stock to enable us to deal with our 1st and 2nd class traffic; as it increases so it is certain to do in the near future we must provide more stock and it is in anticipation of this that I propose to

purchase 4 bogie trucks and an opportunity occurs build the superstructure in our shops.

- (3) Fencing £1,000. This is to provide fencing for certain short sections of the line chiefly near Mombasa, Nairobi and Port Florence which must be protected from trespassers and cattle.
- (4) Munyonyo Pier £2,700. We have not yet got a pier at Munyonyo although we have them at Entebbe and Jinja. The delay is on account of the uncertainty as to the best site for it. I understand that His Excellency the Governor of Uganda has now selected a site and as a pier is absolutely essential to enable us to deal efficiently with the traffic I make this provision to cover its erection.
- (5) House for Number £2,500. This is for a house for myself. The house which was originally built for the Head of the railway department was, before my arrival in East Africa, taken over by the Commissioner as Government house and has since been used as such. It is a stone building which cost the Railway £5,000 but under the orders contained in the Foreign Office despatch No. 292 dated 20th September 1905 nothing was credited to the Railway when the house was taken. The house I at present occupy is a wood and iron building; it is the oldest building on the Railway having been originally erected

erected in Kilimani, then dismantled and re-erected at Nairobi. It will not last much longer and moreover is not at all suitable for my requirements.

I have been anxious to get a better house since I came to East Africa but as I am about to go home for what might be considered a permanent absence I have deferred doing so until now.

I have the honor to be,
Your Excellency's,
Most obedient servant,

M/S. H. A. F. CHURCH.

MANAGER,

Uganda Railway.

4995



for
4995.

4995

DRAFT

FAR (No 173)
for P. J. Pfeffer

MINUTE

At the 3 April

No. Regt 3

Mr. Jinn

Mr. Astorius

Mr. Cox

Mr. Lipp

Sir F. Maxwell

Mr. Marshall

The Earl of Elgin

present

Minutes slightly
defeated for

I do not like the policy about
ourselves I believe it to be bad for
us as well as the others. But it
is too late to reverse a decision now.

102-17-12

264

* No. 4995. fm

8 April

Sir You will know
from the receipt of
your despatch No 529
of the 6th March on
transmitting the
minutes of the
meeting on the 2nd
April for the year 1905-6

2 You will have
learnt from many
titles of the 2nd
meeting that these
minutes have been
afforded with the
exception of the