

copies of stamps should  
 not be manufactured  
 more to turn them into  
 an irregular source of  
 revenue, but to with-  
 stand for a brief period if countries  
 that it will be possible  
 that the stock of these  
 single-water mark stamps  
 should be destroyed  
 rather than that they  
 should be sent to this  
 country for disposal by  
 the C. A. for the Colon. He  
 will be glad to be receive  
 furnished with their  
 'handwritten' approval to  
 this proposal.

R.A.

EAST AFR. PROT.  
 No. 44420

C O  
 44420  
 Recd  
 16 DEC 1906

No. 905  
 Nov 28  
 Previous Paper.

(Subject.)

Estimates 1906-7

For - Printed & revised copies will be sent later, and  
 at S. A. ...

(Minutes.)

Mr. Read

You submit a typical memo

Should be £176,827

The grant in aid asked for by the Commr. is £177,158

- Letter to Treasury of 10/11/06
- Letter to Treasury 4/12/06
- Re Treasurer's letter 10/11/06
- Re minutes attached
- Tolke's has to be added
- Additional copies on Ruyfflauff 1,475
- Home charges of Railway, postal and telegraph 6,110
- Water search for A.O. 200
- Printing of Comptroller's papers 1,000
- Printing of Comptroller of Funds 1,000

182,443

Read formerly more additions to  
 the Medical Note (see Treasurer's letter)  
 If you have to reduce our estimates

Copy to be sent to ...

Veterinary

No. 62  
 Previous Paper.

The Agricultural & Public Works Dept  
appears to be the best fields for economy

W. J. R.

W. J. R. See also Com. 45762

Sent copy of the dep. memo to  
the Treas., asking it clear that the estimate  
actual personnel & indicating what further  
items of expense will probably have to be  
added - & as soon as this has been  
done consult the H<sup>o</sup> of Agriculture with  
regard to the experimental farms & the  
Veterinary Dept

W. J. R.  
29/12

To proceed.  
W. J. R.  
at once



possibly I had prepared  
copies prepared on the old  
P.O. forms. These are given  
by today's mail together  
with the notes on the  
receipt.

I am not at all  
satisfied with them  
I have present forms  
and shall at once  
resubmit the receipt  
of management in  
accordance with the  
colonial regulations  
and further revised, added  
what is required to see the  
copies on P.O. forms by

They went and suggested  
to take the lot for  
ending them. If they go  
that mail, you should  
let them on January 18<sup>th</sup>  
I repeat to say that  
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ulation will be made in  
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received a letter from  
P. M. O. - enclosure a  
and agenda the first  
which contains  
not over the next to handle  
the situation will also be  
in the receipt copy

I hope the copies are  
an unders. today  
will be of some use to  
you although not perfect  
the MSS in the proper  
form.

Yours sincerely  
H. Martineau

ESTIMATES OF THE EAST AFRICA PROTECTORATE

for 1906-7

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These Estimates are not in the form prescribed by the Colonial Office, and when forwarded in that form there will probably be one or two alterations in substance. But, as the revised copies are not expected to reach the Colonial Office till January 1st, at earliest it will probably be best to present them to the Treasury as a preliminary justification for our demand for a grant in aid of ~~£177,150~~ for the coming year.

As now submitted the estimates anticipate a total Revenue of £102,342 being an increase over the estimate of the previous year of £39,392 and a total Expenditure of £442,143 an increase of £30,700. The deficit, accordingly, will be £239,751 which is to be met by:

- (1) estimated balance of Assets on 31st March next  
£62,596 and
- (2) grant in aid £177,150.

N.B. (1) does not include an anticipated balance of some £10,000 on the working of the Railway which it is proposed to devote to the purchase of a tug and lighters for the Lake, etc.

The ~~large~~ balance referred to is built up of a balance of £57,585 remaining after the operations of 1902-3 had been closed, £15,000 probable excess of Revenue over the original Estimate, and £20,000 savings on the originally estimated Expenditure.

The increased Revenue is expected under the heads of Customs, Game Licences, Hut Tax and Miscellaneous, and from the cattle captured from the Gptic which realized about £2,600.

The Savings are mainly on Public Works which will not be finished during the current year.

Turning to the Estimates of Revenue for next year the chief increases anticipated are under Customs £7,500, Licences and Taxes (chiefly the native hut tax) £20,312 and Uganda Railway £9,646.

The only decrease anticipated is under the head of sale of land and houses £4,992 - if we can get the land system in working order in 1905-7 this decrease may be converted into an increase.

Turning to the Expenditure Schedules it will be noted with some regret that the anticipated increase in expenditure £36,768 practically balances the increase of Revenue £39,392 indeed if the increased expenditure of £1,475 on Railway Salaries which we have recommended to the Treasury is allowed, and the £100 for a Post Office launch which was accidentally been omitted, is included, the balance will be some £2,000 the other way. We shall also probably have to use for at least £2,000 to provide salaries for a Land Officer and a Forest Officer.

Our proposals for the Railway Estimates are stated this is required

073 47061

43432

I have written to the Secretary of the Board of Revenue to pay an amount of £1000 to be paid for the purchase of a launch for the Post Office. I have also written to the Secretary of the Board of Revenue to pay an amount of £1000 to be paid for the purchase of a launch for the Post Office. I have also written to the Secretary of the Board of Revenue to pay an amount of £1000 to be paid for the purchase of a launch for the Post Office.

Taking

Taking the expenditure schedules in detail.

1. Administration shows an increase of £1,586 - the most important items of which are the addition of a fourth Assistant Secretary, and the additions to the salaries of the existing Secretariat.

This has already been approved by the Secretary of State in principle and awaits Treasury approval.

Another item of £100 is explained by the proposal to provide a salary for an additional Collector at Finsbury in order to retain the services of Captain Sulkeid as to which we are already in correspondence with the Treasury.

2. Agriculture.

This shows an increase of £1,609 - but as £860 of this for the zebra farm at Naivasha was formerly provided under the head Veterinary - the real increase is £749 only.

It seems to me that if economies have to be effected this is one of the votes on which it can be done.

The matter is to some extent, but by no means exhaustively, discussed in the Acting Commissioner's despatch No. 686 of the 25th November. He there refers to Treasury letter to Foreign Office of 16th February last in which the Treasury said that their assent to the continuance of the Agricultural Experiments must be limited to the year ending 31st March 1906 - and that if there was any idea of continuing them the matter must be brought up in the autumn.

This

*See 43434*

*44332*

*44332  
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*44332  
Estimates  
1906.*



This direction was unfortunately not observed and there has been no conference between Colonel ... and the Treasurer of the subject, and we have not any information on the matter of later date than the Director of Agriculture's Report of 18th January 1905 which is not very satisfactory.

Mr. Ainsworth, in his report on the Ukamba province ... (part of F.O. print) ... that classes of private persons for successful experiments ... are value than the farms.

It was decided to maintain the estimates ... as they had better not come support ... the Board of Agriculture before approaching the Treasury on the subject, as they are sure to want to ... the item down.

- 1. Adult and 4. Bombay Agency call for no remark.
- 3. Customs and Shipping shows an increase of \$500 on various small items which is sufficiently justified by the large increase of Customs Revenue. The cost of the repair of the "Juba" the Government steamer \$2,000 in the current year and £2,400 next year is a heavy charge, and I think it should be considered in the course of next year whether it cannot be got rid of and a subsidized service substituted.

5. Education. This is a new head. Papers are in circulation on the subject.

It was at first proposed to put down £2,500 but only £650 appears now, of which \$500 will be available for inaugurating any scheme which may be approved in the course of the year. Bonuses for the encouragement of the technical education of natives in mission schools,

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are £5,000  
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then we can get  
only good  
£2,200 (to some  
2,000)

schools, and a <sup>53</sup> itinerant schoolmaster for Bareilly are being discussed.

6. Treasury and Scientific

Forestry shows a nominal increase of £75 only, but this result is obtained by cutting out the provision of £500 for the Conservator of Forests.

This post has been vacant since 1904, and the duties have been discharged by Mr. Linton, the Director of Agriculture.

The two posts would seem to be more than one man can properly undertake, and it appears from the Commissioner's despatch No. 4117 that, though Mr. Linton was well trained in Forestry Mr. Jackson does not consider him fully qualified for the post of Conservator of Forests.

I think we should insert an item of £1,000 for the salary of a Conservator and when that is sanctioned look about at our leisure for a competent man.

7. Judicial and Legal shows a decrease of £35.

Provision is made for an Assistant Crown Advocate at £400 per annum.

The necessity of such an appointment especially for the drawing of conveyances was recognised by the Colonial Office in connection with the report of the Land Commission and we should no doubt support it.

8. Marine - calls for no remark.

9. Medical - shows an increase of £1,894 - an additional permanent Medical Officer - whose appointment has already been sanctioned by Foreign Office is provided for, also another temporary Medical Officer and another Nurse.

*Handwritten notes:*  
The essential  
will get a  
called man  
is 5/11/10  
mistaken  
only allow  
to be  
to be  
to be

*Handwritten:*  
H. J. K.

The "Epidemic" vote is increased by £1,000 as the previous provision was found insufficient for dealing with outbreaks of sleeping sickness, smallpox and plague, particularly in Uganda, which has a joint Medical Service with the East Africa Protectorate.

10. Military - shows a decrease of £6,522 mainly due to the absence from these Estimates of the provision for the passages and huts for the 2nd Battalion, King's African Rifles which were necessitated by the arrival of the Battalion from British Central Africa in 1905, and the cessation of contribution towards the expenses of the Depot in British Central Africa.

If any criticism on this schedule is required it may be deferred till we receive the remarks of the Inspector General of the Force.

11. Miscellaneous 12. Native Civil Administration, and 13. Non-effective Services, show trifling differences and do not call for comment.

14. Police and Prisons.

This head shows an increase of £4,500 under Police and £364 under Prisons.

It is proposed to add 6 new European Officers and 143 men to the Force.

We have just appointed a new Inspector General of the Force - in the room of Captain Mc. Cashill who was inefficient.

We have asked for a report from the new  
Governor and this will presumably furnish us with some  
reasons justifying the large increase which is not  
furnished in this despatch.

I have heard some complaints of the in-  
adequacy of the police force and the complaints re-  
ferred rather to their quality than their quantity.

The white settlers are anxious to have a  
strong police force for the highland districts, but  
this is an extravagance which can only be considered  
when the revenue and expenditure of the place balance,  
unless it is found possible with the help of such  
a force to dispense with a Battalion of the King's  
African Rifles.

The feelings of the local white rascals  
are to be studied, however, to some extent by the  
appointment of European warders in the gaols where  
they are chiefly found and this seems reasonable  
enough.



Public Works recurrent show an increase of £1,264 only standing at £14,061 (as corrected).

A good proportion of this sum, viz., about £3,655 represents rents of hired buildings, and the upkeep of roads and bridges (usually a very important item) is only £2,955.

*Among the things present apparently for Misses Jackson is the layout, the di. of the... fund to purchase the only right for 145000 & then...*

In Public Works Extraordinary new Buildings and Works figure at £43,315 and new Roads and Bridges at only £10,390.

The most important of the Buildings and Works are:-

(a) The Hospital - the cost of which is estimated at £7,000 of which £1,000 will be spent in 1905-6 and the remainder in 1906-7.

£1,000 was sanctioned on the Estimates of last year for this purpose but apparently the total cost was then estimated at £5,000. Plans and Estimates have now been prepared locally for building a hospital at an expenditure of £7,000.

We can't do much in the way of checking these estimates, but I think in the case of such a large expenditure we ought to know what we are building and we should I think telegraph for the plans and quantities.

*34861  
that is what  
about this  
L. J. R.*

*Yes.  
H. J. R.*

£2,000 are provided for the completion of Government House. This means an excess of £500 over the original Estimates which we already said we thought would probably be insufficient.

£1,000  
£1,500.  
The need for the new office for the Secretaries at Mombasa and the Bungalows for them at Mombasa and Nairobi is described in 43434 and a good case made out for them.

£1,500.  
The Post Office has already been sanctioned on last year's estimates but the building has been delayed owing to the plans for dividing Nairobi into European, Native and Indian towns.

500.  
£775.  
The experimental veterinary station and the Bacteriological Laboratory will be very useful.

£1,800  
The Government buildings at Machakos are old and not worth repairing. Mr Ainsworth makes out a fair case for the expenditure necessary to erect new ones.

£2,000.  
£2,000 is provided for Sea Wall and Tanks at Kisumu the terminus of the Railway on the Lake. This is a very unhealthy station and the sea wall so far built is stated to have much diminished the number of mosquitos. Accordingly the extension may perhaps be approved though it raises the total cost to £3,500 as against an original estimate of £2,000.

£1,500.  
A new Public Works Department, <sup>at Nairobi</sup> is said to be required.

There are a good many new items of expenditure for the Public Works Department and as the estimate

estimate has been prepared by the Department of Public Works and has not apparently been checked by anybody, I think that this is an item on which we might economise if necessary.

£1,300.

The provision of two steam motor lorries is something of a new departure but I am very much in favour of it.

It will effect a great saving wherever there are roads over the present ox and porter transport.

£1,000

The furnishing of the new Government House is necessary and £1,000 seems by no means excessive.

With regard to the sum of £10,390 to be spent on roads, the only observation that occurs to me is regret that the sum available is so small.

The Survey Department and Land Office shows an increase of £8,528 in accordance with our telegram 41332.

I note that the scheme prepared in this Office for the re-constitution of these Departments for a Commissioner of Lands, but merely does not provide for a Chief Land Officer at £600 who is to be the present Chief Surveyor. But the proposal is to select a Commissioner for Land to be president of the Land Board: and the salary proposed is £1,200 to £1,500 per annum. We should accordingly ask the Treasury for an additional £1,500 under this head: or possibly £900 eliminating the "Chief Land Officer."

Under the head of "Transport" provision is made for an Assistant to the Government Director of Transport



Transport with a salary of £300.

It is stated that this officer has no one to relieve him in case of illness but I suppose that one of the Assistant Collectors would be detailed. I do not think the case is a very strong one and if necessary the sum required might be saved.

21. Treasurer and 23. Uganda Railway call for no remark.

23. Veterinary - shows an increase of practical - £1,325.

We have had to raise the salary of the Veterinary Officers by £50 per annum which accounts for £100.

A further addition of £400 is necessitated for the salary of an Inspector of Live Stock.

The need for such an officer is explained in 41289, and Captain Heave who, in the absence of better candidates, was selected as a Veterinary Surgeon but is not sufficiently qualified for that post, is proposed for the appointment.

Other items of increase are £280 for persons employed to dip cattle (compulsory dipping has been recommended to us) and \$500 to meet expenses and compensation payable under the Diseases of Animals Ordinance. I am afraid this is, under estimate as £445 has already been spent in the 7 months since the Ordinance came into force. We warned the Commissioner on 21573 of the financial responsibility entailed by the Ordinance and we should perhaps repeat the warning.

It

*Handwritten notes:*  
I don't think  
the V.C.  
is a  
to  
any  
settled  
in 1916

It is difficult to object to any of these  
... ..  
It would not be fair to quit some or all of them and  
with the officers' salaries of salary, say, \$1,000 per  
... ..  
Department.

22/12

443

C. O.  
44420  
COMMISSIONER'S OFFICE,  
16 NOV 1905  
Bombay.

November 28th 1905.

EAST AFRICA PROTECTORATE.

No. 639

Inclosures. 2.

Sir,

I have the honour to transmit herewith for your favourable consideration the Draft Estimates for this Protectorate for the financial year 1906-7.

*Estimates  
to be  
from Railway Estimates*

2. They have been prepared on Foreign Office forms as your instructions did not arrive in time to allow of their being filled up and despatched by this mail.
3. The Estimates will however be rearranged on the proper forms and submitted as soon as possible, but, as His Majesty's Commissioner who is at Entebbe, wishes to see them in their revised condition, I am afraid that some delay may possibly take place.

Principal Secretary of State  
for the Colonies,  
Downing Street,  
LONDON, S.W.

4. As Colonel Sadler will doubtless express his views at a later date in a covering despatch I refrain from making any comment on the Estimates myself beyond stating generally that I concur with the Treasurer's opinions as formulated in his report.

I have the honour to be,

Sir,

Your most obedient,

humble servant,

*H. Jackson*

Comm S.A.P.  
44420

452

3<sup>rd</sup> January

Memorandum

Referring to your despatch no.

dozgleape

DRAFT telegram

letter

Mombasa

639

please

MINUTE.

Mr. B. H. ... 30/12 183/1

Mr. Read 3

Mr. Atrobus

Mr. Cox

Mr. Lucas

Mr. Graham

Sir M. Ommanney

The Duke of Marlborough

Mr. Lyttelton

sent by first opportunity

Memorandum

plans and

quantities for

new hospital

for comm - acc. p. 9 of  
Spec. no. 0:

Spec.  
no. 10  
3/1/06  
Dr

2 of 5

Commr SAP  
44420

~~20/12/05~~

3 January 1906  
~~December 1905~~

DRAFT.

Secretary to the  
Treasury

Recd 27/1/06

Sir,

With reference to  
your letter, no. 22189/05,

MINUTE.

- Mr. Rothwell 20/12 185/11
- Mr. Read 3
- Mr. Antrobus.
- Mr. Cox.
- Mr. Lucas.
- Mr. Graham.
- Sir M. Ommanney.
- The Duke of Marlborough.
- Mr. Lyttelton.

of the 8th of December, I  
am directed by the  
Earl of Elgin to transmit  
to you, to be laid before  
the Lords Commissioners

of the Treasury, the  
accompanying copy of  
a despatch which has  
been received from  
the Acting Commr of  
the East Africa Provinces  
to state, enclosing a  
preliminary copy of the

639 28 Nov  
44420

Copy to Commr East Africa 12 March 1906

further action.

20/1/06

Drafts / Estimates for 1906

will be necessary  
after the

2. These <sup>Comm<sup>rs</sup></sup> Lordships will  
show that these

Estimates are of a  
provisional nature,

but Lord Elgin has  
thought it desirable  
to lay them before

the Lordships at once,  
in order to avoid <sup>any</sup> ~~the~~

delay which would be  
incurred in waiting for  
the revised copies of

the Estimates which  
are not expected to be  
received before the  
middle of January.

3. Before their  
approval  
is asked for these  
Estimates it will  
probably be necessary  
to include in them  
provision for certain  
additional items of  
expenditure. I am to  
refer, in this connexion,  
to the letter from  
this Dept. of the  
18<sup>th</sup> of December, in  
which an addition of  
£11,475 to the personal  
emoluments of the  
railway staff was  
proposed, and to the  
letter from this  
Dept. of the 22<sup>nd</sup> of Dec.

December, in which the  
 attention of the Lords  
 Commissioners to  
 the Commission from the  
 railway estimates of  
 the provision of £1000 for  
 some charge for the  
 railway  
 Mr. Lord St John has had  
 under his consideration  
 the desirability of  
 establishing on a sound  
 basis the system of  
 land settlement in the  
 Protectorate and of  
 appointing for this  
 purpose a Comm<sup>tee</sup> for  
 land at a salary  
 not exceeding £1500 a  
 year. It will probably  
 also be necessary to  
 separate

DRAFT

MINUTE.

- Mr.
- Mr.
- Mr. Antrobus.
- Mr. Cox.
- Mr. Lucas.
- Mr. Graham.
- Sir M. Ommaoney.
- The Duke of Marlborough.
- Mr. Lyttelton.

(Post Office in 45760 but  
 Mr. Downing and Post Office  
 in C. attached to 44207  
 This is for a more  
 probable)

W & L - 000 13-06  
 000 10-08

separate the Agri-  
 cultural and Forest  
 Departments and to  
 ask the Lordships  
 sanction to the  
 appointment of a Comm<sup>tee</sup>  
 for the latter Dept  
 at a salary <sup>not exceeding</sup> ~~of~~  
 £1000 a year. Separate  
 communications will  
 be sent to you on these  
 subjects.

5. It is understood  
 that an item of £200  
 to provide a motor launch  
 for the Post Office has  
 been omitted by  
 inadvertence from the  
 Estimate in their



... from and  
... modifications  
...  
... the medical  
... Veterinary ...

8

112  
58

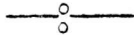
C. O.

44420

Rec<sup>d</sup>

16 DEC 05

## EAST AFRICA PROTECTORATE.



Memorandum on the draft Estimates of  
Revenue and Expenditure  
for the year  
1906-1907.

The Treasury,

Mombasa. November 27th 1905.

Memorandum on the draft Estimates of Revenue and Expenditure of the East Africa Protectorate for the year 1906-1907.

1. Form of the Estimates.

There has not been time as yet to make the alterations in the classification of revenue and expenditure which are necessary in order to give effect to the instructions contained in the Colonial Office despatch No. 391 of September 1st 1905 that the estimates for 1906-7 should be prepared in accordance with the Colonial Service Financial Instructions. But, as it is very desirable that no delay should be incurred in submitting the actual figures, the estimates for 1906-7 have been prepared on the forms hitherto in use, so that an immediate comparison can be made with previous years.

The re-arrangement of the estimates in accordance with the Colonial Regulations will be taken in hand immediately and fresh copies will be prepared for submission to the Colonial Office with the least possible delay.

2. Deficit on Estimates and Grants-in-aid.

The following table shows the deficit as compared with that of 1905-6: -

	<u>1905-6</u>	<u>1906-7</u>		
Estimated Expenditure	\$403,360	\$442,143	Increase	\$38783
" Revenue	163,000	202,392	"	39592
" Deficit	<u>240,360</u>	<u>239,751</u>	Decrease	<u>609</u>

But whereas the grant-in-aid for 1905-6 is £214,000, it would appear that a grant of £177,158 will be sufficient for 1906-7, the reduction thus being £36,842.

To understand the cause of the difference between the estimated deficit and the grant-in-aid asked for, reference is necessary to the attached Statement of estimated assets and liabilities on March 31st 1906.

Statement of estimated assets and liabilities March 31st 1906

From this statement it will be observed that the excess of assets over liabilities on March 31st 1906 is estimated to amount to - 262,593

Add the sum asked as a grant-in-aid for 1906-7 .. .. .	- 177,158
making the estimated deficit for 1906-7 .. .. .	<u>-2239,751</u>

In the Acting Treasurer's report of August 24th 1905 on the accounts for the year 1904-5 it was shown that, after making allowance for the difference between the grant-in-aid and the estimated deficit on the receipts and expenditure for 1905-6 and also for the payment of sundry sums of sanctioned expenditure, which, for various reasons duly set forth, did not come in the course of actual payment during 1904-5, there remained a net surplus at the beginning of the current financial year of £52,300. Against this has now to be reckoned a sum of £14,707 due to the Uganda Railway, as explained in the letter

3.

addressed to the Under Secretary of State in September last by the Treasurer while on leave in England.

This reduces the surplus to £37,593, but, after careful calculations, it appears certain that the current year's revenue will exceed the original estimate by about £15,000 and that net savings will be effected on the estimated expenditure to the extent of £10,000.

The net sum available for the reduction of the grant-in-aid for 1906-7 will therefore be £62,593.

3. Anticipated surplus revenue and savings on expenditure for 1905-1906.

The principal items on which the surplus of £15,000 is expected during 1905-6 are Customs duties, Game licenses, Hut tax and Miscellaneous revenue. A very large deficit is expected on Sale of lands, transactions in which are practically at a stand still at present. A deficit is also expected in Rents of Government property and in the earnings of the steamship "Juba." But after making due allowance for these shortages it is confidently anticipated that the surplus revenue will not be less than £15,000.

The anticipated savings on expenditure would have amounted to about £16,000, but that it is feared that the excess on Military and Transport may be about £6,000. A sum of £3,000, for which

4.

No provision was made in the approved estimates, has been paid for the reserve store of clothing kept in London for the East Africa battalions of the King's African Rifles, and the expeditions against the Sotik and Nandi tribes have necessarily increased the Transport expenditure.

It may be observed that the operations against the Sotik actually brought in a profit to the exchequer, as the cattle captured realised about £5,000 more than the abnormal expenses incurred on the expedition. It is too early to anticipate the financial results of the Nandi expedition, but as the captures of cattle have been large it is not unreasonable to hope that they will go far to counterbalance, if not outweigh the expenses incurred. The Nandi expedition has however been left out of account in calculating the surplus revenue.

The principal item in the anticipated saving is one of £9,000 or £10,000 on Public Works. This is to a certain extent due to works being unfinished - provision for such being re-inserted in the estimates for 1906-7.

The other heads on which considerable economies will be effected are Administration, Forestry and Scientific, Medical, and Police and Prisons.

No saving on the vote of £10,000 for the printing expenses of the Uganda Railway has been

5.

allowed to enter these calculations, as it is understood that the money will be utilised for piers &c.

#### 4. Revenue Estimates 1906-1907.

A notable feature of the Revenue estimate is that it contains for the first time an estimated profit from the working of the Uganda Railway amounting to £9646. This is explained in the Manager's detailed estimates and covering letters.

Including the Railway profit there is an increase of £39,392 on the estimates for 1905-6, but as the latter, with no Railway profit, showed an advance of £41,308 on the estimate for 1904-5, there would appear at first sight to be a serious falling off in the rate of progress.

It has however to be observed that the doubling of the Customs import duties was responsible for £15000 of an increase in the figures for 1905-6 and that, as there is no immediate prospect of raising the duties, the increase of £27500 on the current year's figure must be regarded as a satisfactory indication of the growth of trade.

Another item which helped to cause the advance of £41,308 in the current year's estimate, was sale of lands and houses, estimated to produce £12,650 during the current year. It is being found that this was a much too sanguine estimate, but,

even were it to be realised, it would of course be wrong to regard it as a recurrent source of revenue.

Allowing therefore for the extraordinary Customs increase in 1905-6 and eliminating the Sale of lands and houses, the estimates for 1906-7 shew a very substantial increase in the annually recurrent revenue of the Protectorate.

Apart from Customs duties the most considerable item of revenue is Hut Tax on which there is an estimated increase of 217,187.

#### 5. Expenditure Estimate 1906-1907.

The increase on expenditure is 238,783 and is principally due to Public Works, Survey, Police and Telegraph construction.

Military and Transport shew considerable decreases - in the former case due to the fact that the estimates for the current year contain provision for extraordinary expenditure for buildings and sea passages, and in the latter to the transport in connection with Public Works, Survey and Land Office, and Military having now been transferred to these schedules.

It may be mentioned generally that, except when special sanction has been given, no increments to salaries of the superior staff have been entered, although provision has been inserted for a few new appointments which are very urgently required and to which special reference



7.

is made in each case in the detailed notes on the various schedules.

But as regards the subordinate staff, which is mainly composed of Eurasians, Indians and natives, the former practice of inserting small increments in deserving cases has been followed pending the settlement of the question of the grading of the staff on fixed increments, the consideration of which has been unavoidably delayed, but which it is hoped will be dealt with at an early date.

Statement of Assets and Liabilities on March 31st 1906.

Assets	2)	Liabilities	
Excess of assets over liabilities as shown by the letter on March 31st 1905 (see enclosure to Acting Treasurer's report of August 24th 1905 and Annual Account for 1904-5) . . . . .	148,966	Liability to Uganda Railway on March 31st 1905 (see Mr. Fowler's letter of September 1905 to Colonial Office) . . . . .	14,707
<b>Deduct</b>		Estimated expenditure 1905-6 . . . . .	403,360
Liabilities in respect of expenditure sanctioned in 1904-5 but not actually paid till later (see paragraph 19 and inclosure to same report) * . . . . .	70,306	Estimated excess of assets over liabilities on March 31st 1906 . . . . .	68,595
Estimated revenue 1905-6 . . . . .	78,660		
Cont-in-aid 1905-6 . . . . .	155,000		
Anticipated increase of revenue over amount estimated for 1905-6 (chiefly Hut Tax) . . . . .	214,000		
Anticipated net savings on expenditure estimated for 1905-6 (chiefly Public Works . . . . .	15,000		
	490,660		490,660

\* In the report referred to the net surplus on March 31st 1905 was shown as \$52300 thus:-

Surplus as per statement of Assets and liabilities on March 31st 1905 . . . . .	\$148,966
Deduct -	
Difference between the deficit on the estimates for 1905-6 and the great-ful-aid for 1905-6 . . . . .	214,000
	26,360
Sums detailed in inclosure . . . . .	70,306
	96,656
	\$ 58,300

Genl Office Protectorate  
Statement of Estimated Assets & Liabilities of the

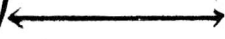
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East Africa Protectorate



Estimates of Revenue & Expenditure

For the year 1906-1907

EAST AFRICA

ESTIMATE of the Revenue and Expenditure for the year ending the 31st March, 1907, and Expenditure for the year

Details of Schedules	Heads of Revenue	Actual Receipts in the year ended March 31, 1905.	Estimated Receipts in the year ending March 31, 1906.	Estimated Receipts in the year ending March 31, 1907.	Increase.	Decrease.
1	Customs duties .. ..	£ 67,221	66,000	73,000	7,500	
2	Harbour dues and "Juba" ..	2,053	5,693	5,909	216	
3	Judicial fees and fines, &c. ..	2,430	4,886	5,487	651	
4	Licences and taxes .. ..	22,694	46,891	67,038	20,812	
5	Miscellaneous revenue .. ..	9,373	4,462	5,442	980	
6	Post and telegraphs .. ..	10,230	14,558	16,660	1,907	
7	Receipts from Government property	6,267	7,915	10,587	2,672	
8	Sale of lands and houses .. ..	17,288	12,650	7,658		4,992
9	Nyasa Railway			9,646	9,646	
		124,286	163,606	206,346	42,740	4,992

Revenue Net Increase—£ 39,894.

The yield of the Hut Tax would be larger but for the want of currency or marketable produce at some times or B (see Note on page 7).

PROFECTORATE

compared with the Estimates for the previous year 1905-1906, and actual Revenue during the 31st March, 1906.

No.	Name of Expenditure.	Actual Expenditure in the year ended March 31, 1906	Estimated Expenditure in the year ending March 31, 1906.	Estimated Expenditure in the year ending March 31 1907.	Increase or Decrease.	
		£	£	£	£.	£
1	Administration .. .. .	37,376	38,211	39,490	1,586	
2	Agriculture .. .. .	7,110	6,655	8,066	1,609	
3	Audit .. .. .	13-1	1,333	1,661	228	
4	Bombay Agency .. .. .	530	840	520		
5	Customs and shipping .. .. .	57,520	17,439	17,000	204	
6	Forestry and scientific .. .. .	3,300	4,193	4,510	430	
7	Judicial .. .. .	6,900	7,819	7,510		309
8	Marine .. .. .	1,288	1,472	1,280		192
9	Medical .. .. .	10,781	14,825	16,000	1,200	
10	Military .. .. .	51,601	82,373	1,000		1,000
11	Miscellaneous expenditure .. .. .	3,110	2,160	2,100		60
12	Native Civil Administration .. .. .	4,633	6,085	5,770	272	
13	Non-effective services .. .. .	386	387	386		1
14	Police and Prisons .. .. .	34,000	42,313	47,000	4,687	
15	Post Office .. .. .	1,610	2,031	2,000	31	
16	Postal and telegraph service .. .. .	12,406	18,134	20,000	1,866	
17	Printing and stationery .. .. .	2,901	8,026	7,500	526	
18	Public works and surveys .. .. .	36,549	82,313	100,000	17,687	
19	Rent and interest to H. H. the Sultan .. .. .	17,000	17,000	17,000		
20	Transport .. .. .	29,212	33,308	32,000		1,308
21	Treasury .. .. .	4,434	5,468	5,000	468	
22	Uganda Railway .. .. .	11,856	10,000			10,000
23	Veterinary .. .. .	2,416	3,744	3,000	744	
	Extraordinary expenditure .. .. .	3,250				
		302,260	403,360	442,743	40,383	39,483

Expenditure Net increase - £ 35,783

Expenditure .. .. . 442,743  
 Revenue .. .. . 208,392  
 Deficit .. .. . 234,351  
 Grant-in-aid .. .. .

The labour given free in lieu of payment of Hut Tax is estimated at a value of

REVENUE SCHEDULES, 1906-1907

Schedule 1.

CUSTOMS DUTIES.

Details	1906-1907		1905-1906.		Increase. Decrease.	
	Amount.	Total.	Amount.	Total.	£	£
Imports— <i>both</i>	£	£	£	£	£	£
<del>Mineral and trade goods</del>	20,000		20,000			
Provisions .. .. .	6,500		7,000			
Rice, flour, and grain .. .. .	9,000		8,000			
Liquors .. .. .	5,500		4,000			
Building materials .. .. .	3,000		4,000			
Hardware and brass-wire .. .. .			1,000			
Sundries .. .. .	20,000		18,000			
		64,000		60,000	4,000	
Exports—						
Ivory .. .. .	2,100		1,500			
Rubber .. .. .	2,100		1,500			
Hides .. .. .	2,000		750			
Sundries .. .. .	1,000		1,250			
		5,000		5,000	3,000	
Warehouse and transit fees .. .. .	700			1,000	500	
Tramway fees .. .. .	200					
Total .. .. .		73,500		65,000	7,500	

Net increase—£ 7,500.

## Schedule 2.

## HARBOUR DUES AND EARNINGS OF THE PROTECTORATE STEAMER "JUBA."

Details.	1906-1907.		1905-1906.		Increase. Decrease.	
	Amount.	Total.	Amount.	Total.	£	£
Lightage and wharfage	Rupess	£	£	£	£	£
Crane and pier dues	15000	1000				
Miscellaneous (bills of health and lading, buoy charges, pilotage, fishing stakes, ballasting of vessels, hire of launch, &c.)	11790	786				
Revenue from ferries	18100	873				
Light dues	6750	450				
			3109	2,893	216	..
Steam-ship "Juba"— Freight and passage money	42000	2800	2800	2,800		
Total		5909	5,693		216	..

Net increase—£ 216

\* Now included in steam-ship "Juba's" revenue.



Schedule A

JUDICIAL FEES AND FINES, &c.

Details	1904-1907.		1905-1906.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
<b>1. Fees of Court—</b>						
Province of Seyyedieh—						
Mombasa—						
High Court ..	Rupree.					
Town Magistrate's Court ..	5000					
Wali's Court ..	4500					
Cadi's Court ..	1400					
Malindi district ..	200					
Vaaga ..	3000					
Babai ..	700					
Taita ..	500					
<i>Taita and Mbitanga</i>	555					
	<u>400</u>					
	16455	1097	1,224			
Province of Tanaland ..						
Ukamba ..	1000	67				
Jubaland ..	14800	987				
Kenia ..	1200	86				
Kisumu ..	150	10				
Naivasha ..	3705	267				
	490	33				
		8,121	1,024			
			2,748		378	
<b>2. Miscellaneous fees—</b>						
Probate and administration fees and duty	1,250					
Legal library subscriptions	120					
Fees under Legal Practitioners' Rules.	200					
Interest on deposits ..	2420					
	<u>14390</u>					
		959	819		140	
<b>Fines—</b>						
Province of Seyyedieh—						
Mombasa—						
High Court ..	200					
Town Magistrate's Court ..	2500					
Malindi ..	860					
Vaaga ..	500					
Babai ..	800					
Taita ..	555					
<i>Taita and Mbitanga</i>	30					
	<u>3645</u>	363	402			
Province of Tanaland ..						
Ukamba ..	2500	167				
Jubaland ..	3770	398				
Kenia ..	1500	77				
Kisumu ..	1000	67				
Kisumu ..	2075	138				
Naivasha ..	2800	167				
		1407	867		138	
		5687	4,836		657	
Total ..						

Net Increase—£ 657.

LICENCES AND TAXES.

1906-1907

Details

	Amount	Total	Amount	Total		
<b>1. Porters and labour registration—</b>						
<b>Province of Seyyedieh</b>						
Ukamba	1400	100		190		
Kisumu	3225	215		200		
Naivasha	270	145		170		
Kenia	2000	135		65		
	500	33		33		
			624		570	47
<b>2. Registration of dhows, crews, boats, and passenger lists—</b>						
<b>Province of Seyyedieh</b>						
Tanzania	5500	346		366		
Jubaland	3000	200		167		
Jubaland	800	36		47		
			620		580	40
<b>3. Royalty on mining royalty on ivory—</b>						
<b>Province of Seyyedieh</b>						
Tanzania	6000	400		2,225		
Tanzania	500	500		307		
Ukamba	5000	400		467		
Jubaland	20	24		60		
Kenia	20	1		40		
Kisumu	200	100		190		
Naivasha	200	100		333		
				3,672	3,346	
<b>4. Explosives, gun, and ammunic licences—</b>						
<b>Province of Seyyedieh</b>						
Tanzania	350	200		247		
Tanzania	300	20		27		
Ukamba	1500	20		100		
Kenia	300	20		13		
Kisumu	700	40		44		
Naivasha	680	40		34		
			201		465	36
<b>5. Liquor licences—</b>						
<b>Province of Seyyedieh</b>						
Tanzania	21750	1650		1,385		
Tanzania	3500	233		157		
Ukamba	2400	160		160		
Kisumu	1700	113		50		
Naivasha	1420	97		40		
			2253		1,790	463
<b>6. Miscellaneous licences (brokers, cowries, opium, natron, poisons, prospectors, &amp;c.)—</b>						
<b>Province of Seyyedieh</b>						
Tanzania	4335	289		278		
Tanzania	4200	280		280		
Ukamba	2500	160		130		
Jubaland	700	40		40		
Naivasha	60	7		7		
Kisumu	70	13		13		
			792		751	41
Carried forward			1180		7,487	

\* Royalty on ivory, 40000 rupees

Details	1906-1907		1905-1906.		Increase, Decrease.
	Amount.	in Rupees	Amount.	Total.	
Referred forward			7,837		80-3
7. Miscellaneous fees (less a few receipts for rent from small shops, including fees, postage and stamps, less a small amount of printing fees, printing of year, calendar passes, various permits, local certificate fees, weights and measures, &c.)—					
Province of Seyyidieh	694	300	434		
Tanzania	450	457	810		
Ukamba	200	300	367		
Jubaland	80	33	33		
Kiambu	71	33	38		
Naiyasha	74	30	100		
Kisumu			10		
			1,034	1,281	80-2
8. Survey fees		3,000	4,200		500
9. Cattle and goat fees—					
<i>last year</i>	4,000	300	900		176
<i>this year</i>	3,000	300			
10. Market and cattle pound fees—					
Province of Seyyidieh	10,200	240	660		
Tanzania	7,000	160	490		
Ukamba	1,000	100	67		
Jubaland	330	233	233		
Kiambu	80	40	33		
Kiambu	2,000	33	45		
Naiyasha	200	3	33		
			1,474	194	
11. Registration of documents—					
Province of Seyyidieh			607		
Tanzania			133		
Ukamba		133	133		
Jubaland		17	17		
Kiambu		36	34		
Naiyasha		23	23		
Kisumu		2	2		
			1,053	231	
12. Passport and shipping fees				40	
13. <del>Revenue</del> —					
14. Stamp duties—various revenue purposes		700	650		50
15. Hut tax (less cost of collection)—					
Province of Seyyidieh	2,128	6,182	5,740		
Tanzania	2,000	3,333	2,333		
Ukamba	2,000	2,000	5,667		
Kiambu	130,000	12,000	6,666		
Kiambu	100,000	11,000	8,000		
Naiyasha	30,000	330	667		
Jubaland	10,000	66	500		
		6,732	20,548	17,187	
Total		6,732	46,891	22,012	12,00

Net increase—£ 20,312.

Note.—Statement showing value of Hut tax (before given free by natives) payable in cash or marketable produce—

Province of—

Rupees (£—)

Schedule 3.

MISCELLANEOUS REVENUE

Particulars	1920-21		1921-22		Increase or Decrease
	Amount	Total	Amount	Total	
Gaol industries	Rupers	£	£	£	
Malindi and other shambas	2000	335	300	53	80
Hospital fees	1200	00	80	50	50
Sale of stores	2500	300	200	100	
Seyyedieh conservancy rates	2800	1000	1700		300
Commission and sale of unclaimed and confiscated goods—				2350	
Province of Seyyedieh					
Ukamba	500	33	100		
Kamba	500	33	20		
Kisumu	500	33	18		
Narusha	500	33	34		
Jubaland	500	33	27		
Total		286		227	59
Province of Seyyedieh					
Tanaland	3000	640	480		
Ukamba	3360	224	87		
Jubaland	11000	720	600		
Kamba	400	00	13		
Narusha	14000	000	596		
Kisumu	500	30	127		
Total		1544		1365	179
<b>Total</b>		<b>5662</b>		<b>4462</b>	<b>1200</b>

Net increase—1980.

Now included under Receipts from Government Property.

Schedule 6.

POST & TELEGRAPHS.

Details	1906-1907		1905-1906.		Increase.	Decrease
	Amount.	Total.	Amount.	Total.		
Postal receipts—						
Sale of stamps	£ 7740	£	£ 6767	£	983	£
Money-order commission	1160		1065		184	
Surcharge collections	200		200			
Share of Parcel Post	340		300		50	
Sundry collections (registration of newspapers, profit on registered envelopes and hire of post-office boxes, &c.)	150		150			
Mail transit dues	100		50		50	
		0400		0,133		
Telegraphs—						
Revenue, East Africa section	3400		3,000		500	
Rent from railway for two wires	1160		1,000			
Revenue, Uganda section	1000		860		140	
		6060		5,430		
Total		16660		14,533	1907	

Net increase—£1907.

Schedule 7.

RECEIPTS FROM GOVERNMENT PROPERTY.

Details	1906-1907		1905-1906		Increase	Decrease
	Amount	Total	Amount	Total		
1. Woods and forests—						
Timber	700		67			
Fuel	300		300			
Miscellaneous (including Boriti and Mangrove tax)	300		563			
<i>Rubber</i>	722	2040		1,130	720	
2. Rent of Government property—	Rupees.					
Province of Seyyedieh	1849		1,352			
Ukamba	1849		887			
Kisumu	1060		580			
Naivasha	1352		2,438			
Jubaland	100		100			
Tanaland	220		500			
Kopia	100		138			
Stone quarry royalty and revenue from clay-pit—		690		5,985	500	
Province of Seyyedieh	360	240		340	200	
<i>Province of Naivasha</i>	100					
<i>Province of Jubaland</i>	200					
3. Agricultural and other receipts—						
Sale of farm produce and skins		100		580	620	
<b>Total</b>		<b>7038</b>		<b>7915</b>	<b>2873</b>	

Net Receipts—£ 267,2.

Note.—The Uganda Railway is allowed to cut wood gratis for fuel to an estimated value of 10,000L, and a further sum estimated at 2,000L is derived from the Railway zone and paid to the Treasury for the capital account of the Railway.

Schedule 8.

SALE OF LANDS AND HOUSES.

Details	1905-1907.		1908-1909.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
Whole Protectorate	£	£	£	£	£	£
				12,650		1992

Net Decrease - £ 4943

Revenue  
Schedule 9  
Uganda Railway

Schedule 9  
Uganda Railway

Details	1906-1907		1905-1906		Amount	Differences
	Amount	Total	Amount	Total		
Net profit on working expenses of railway and lake steamers	£	£	£	£	£	£
		9666			9666	

Net Income £ 9666.



EXPENDITURE  
Schedule 1  
ADMINISTRATION.

12

EXPENDITURE SCHEDULES, 1906-1907.

NOTE.—At exchange 1s. 4d. per rupee.

Schedule 1.

ADMINISTRATION.

Number	Detail	1906-1907		1905-1906		Increase	Decrease
		Amount	Total	Amount	Total		
	(A) Personal emoluments—	£	£	£	£		
	I. <i>Self</i>						
1	Commissioner .. .. .	2000		2,000			
1	Deputy Commissioner .. .. .	1000		1,000			
1	Assistant Deputy Commissioner .. .. .	700		700			
5	S. D. Commissioners at 600L each, of whom one draws a personal allowance of 100L .. .. .	3100		3,100			
20	Collectors at 100L each, of whom one draws a personal allowance of 50L .. .. .	800		7,650			
28	Sub-Collectors at 250L each, of whom one is Ranger of game preserves .. .. .	1,000		7,000			
1	Secretary to the Administration .. .. .	500		600			
1	1st Assistant Secretary <i>300 by 25 = 7500</i> .. .. .	300		425			
1	2nd Assistant Secretary <i>400 by 25 = 10000</i> .. .. .	400		275			
1	Superintendent of Inland Revenue and Conservancy, Mombasa .. .. .	300		300			
1	Protector of Immigrants .. .. .	400		400			
1	Aide-de-camp to Commissioner .. .. .	250		250			
	II. <i>Subordinate staff.</i>		2660		23,600	1050	
	(1) Province of Seyyidieh—						
	(a) Commissioner's Office—						
	Rate per mensem. Rupees.						
1	Head Clerk .. .. .	170					
1	Shorthand writer and typist .. .. .	30					
1	Clerk and interpreter .. .. .	75					
1	Trolley boys at 14 rupees each .. .. .	112					
1	Office boys at 10 rupees each .. .. .	20					
1	Clerks at 120 rupees each .. .. .	240					
1	<i>allowance given to 12 coolies</i> .. .. .	36					
	<i>783</i>						
	<i>x 2 = 9396</i>	626		552		74	
	(b) Deputy-Commissioner's Office, Mombasa—						
1	Clerk and typist .. .. .	150					
1	Trolley boys at 14 rupees each .. .. .	28					
1	Office boy at 10 rupees .. .. .	10					
	<i>188</i>						
	<i>x 2 = 2266</i>	150		180			
	(c) Sub-Commissioner's and Collector's Offices—						
1	Chief clerk and cashier .. .. .	200					
1	Clerk and typist .. .. .	120					
4	Trolley boys at 14 rupees each .. .. .	56					
2	Office boys at 10 rupees each .. .. .	20					
1	Clerk .. .. .	100					
	<i>496</i>						
	<i>x 12 = 5952</i>	397		397			
	(d) Malindi district—						
1	Clerk and cashier .. .. .	160					
1	Arabic clerk .. .. .	30					
1	Office boy .. .. .	12					
	Allowance to Customs clerk at Takaungu .. .. .	25					
1	Office boy .. .. .	10					
	<i>237</i>						
	<i>x 12 = 2844</i>	190		190			
	Carried forward .. .. .	381	21646	23690	20000	1194	



## Interleaving 13 A

Inland Revenue Office and  
Conway, aban -

	Rate per month	Amount
	Pipes	£
1 Head clerk	175	
1 Gen Registrar	125	
1 Cashier	115	
1 Typist and Assessment clerk	115	
1 Assistant inspector of buildings	110	
1 Clerk	90	
1 Inspector of land and property	60	
1 Sanitary inspector and measure tester	50	
1 Market master	60	
1 Asst. do	30	
1 Market master Changanve	20	
1 Battle shed inspector	50	
1 Inspector Inland Revenue Office	40	
1 House inspector	45	
1 Asst. do	30	
1 Head overseer	40	
1 Clerk stone quarry	40	
1 do do	28	
1 Collector ground rent	35	
1 Tax Collector	40	
5 Tax collectors @ Rs. 30 each	150	
1 Slaughter house clerk	30	
1 House enumerator	30	
2 Folly boys @ Rs. 14 each	28	
3 Spleys at ferries @ Rs. 25 each	75	
18 Overseers @ Rs. 20 each	360	
4 Sweepers @ . . .	12	
1 Section	25	

Carried forward

2073

Interleaving 13A (C.P.)

	Rate per man	Amount
Brought forward	Open	£
4 Grass diggers @ £18 each	72	
2 Office boys	20	
6 Light soil gang @ £12	72	
Scavenging coolies	750	
1 Cattle examine, Rabi	12	
1 abulatia Rabi	15	
	<u>3016</u>	
	x 12 = 36168	267

Numbers	Details	1905-1906		1906-1907		Increase or Decrease
		Amount	Total	Amount	Total	
		£	£	£	£	£
	Brought forward	24	26290		25,180	1140
A.	Proceeds for ... ..					
B.	Subordinate staff—cost— .. ..					
	Province of ... ..					
	67 Island Revenue Office and .. ..					
	Commissionary, Mombasa— .. ..					
	Brought forward					
	Tax collector .. ..					
	Tax collectors at 30 rupees each .. ..					
	Deputy collector .. ..					
	Datto .. ..					
	Overseers for scavengers at .. ..					
	20 rupees each .. ..					
	House inspector .. ..					
	Driver .. ..					
	House numberer .. ..					
	Scavenging coolies .. ..					
				2477	2,497	86
	Province of Tanganyika— .. ..					
	Tanzania .. ..					
	Clerk and cashier .. ..	500				
	Arabic clerks at 50 rupees and .. ..	80				
	30 rupees .. ..	80				
	Assistant clerk .. ..	30				
	Swahili interpreter .. ..	40				
	Market master .. ..	15				
	Office boy .. ..					
	Tanzania River— .. ..					
	District clerk .. ..	50				
	Arabic clerk .. ..	30				
	Belgian Canal— .. ..					
	Toll collector .. ..	50				
		599				
		106		474	474	
	(3.) Province of Ukianda— .. ..					
	Nairobi— .. ..					
	Head clerk to Sub-Commissioner .. ..	183				
	Asst. Clerk .. ..	7				
	District clerk .. ..	130				
	Messengers (including rations) .. ..	134				
	Machakos clerk .. ..	144				
	Mombasa clerk, Kiambu .. ..	141				
	Clerk for Dagoretu .. ..	83				
	Kitui .. ..	30				
	Interpreters for province .. ..	100				
	Registration clerk .. ..	60				
	Quarrying a paler .. ..	144				
		1,242				
		106		1,054	1,054	110
	(4.) Province of Kenya— .. ..					
	East India .. ..					
	Sub-Commissioner's clerk .. ..	131				
	District clerk .. ..	60				
	Interpreters .. ..	74				
	Nyeri— .. ..					
	District clerk .. ..	30				
	Interpreters .. ..	40				
		335				
		100		408	408	92
	Carried forward			30,247	29,593	1829

Name.	1906-1907		1905-1906		Increase	Decrease
	Amount	Total	Amount	Total		
Brought forward	£	£ 30848	£	29,593	£ 1342	£ 57
(A) Province of Jubaland—						
Assistant Commissioner's clerk	Rate per month.					
District clerk	Rupoor					
Assistant clerk						
Interpreters						
Messengers						
Munsifs—						
Clerk						
Interpreter						
Naandi—						
Clerk						
Interpreter						
Kevicho—						
Clerk						
Interpreters						
Messengers						
K. ungu—						
Clerk						
Interpreter						
Sub-Commissioner (Bak Siba)						
Clerk						
Interpreter						
Dist. clerk						
Sub-Commissioner						
Province of Kismayu—						
Commissioner's clerk						
District clerk						
Indian interpreter and registration clerk						
Masai interpreter						
Eldama Ravine—						
Clerk						
Interpreter						
Baringo—						
Clerk						
Interpreters						
Lushai—						
District clerk						
Assistant interpreter						
Turkana						
		£ 873				
	£ 10476					
III Station hands—						
(1.) Province of Buyyedieh—						
Vanga—						
Men @ various rates						
Habu—						
Men @ various rates						
		£ 86				
	£ 1532					
Carried forward	£ 69	£ 3131	£ 64	£ 31,639	£ 1,699	£ 125

EXPENDITURE,  
Schedule I (contd.),  
ADMINISTRATION

Details	1906-1907		1905-1906		Increase or decrease	
	Amount	Total	Amount	Total	£	Rs
Brought forward	69	33,38	64	31,639	1629	125
(A) Personal expenditures—contd.—						
(1) Station funds—contd.—						
(2) Province of Tanganyika—						
Men at various rates	Rs 12 = 1066	698	589		109	
(3) Province of Ukamba—						
Headman .. .. .	75					
Men at various rates .. .. .	517					
Carpenters .. .. .	60					
Masons .. .. .						
	Rs 12 = 820	647	540			32
(4) Province of Jubaland—						
Men at various rates .. .. .	246	202	202			
	Rs 12 = 302					
(5) Province of Kenya—						
	Rs 12 = 2600	300	300			
(6) Province of Kisumu—						
Kisumu pay and rations .. .. .	400					
Mau Mau .. .. .	102					
Nairobi .. .. .	192					
Kenya .. .. .	180					
Karungu .. .. .	140					
.. .. .	100					
Kisumu .. .. .	50					
.. .. .	50					
	Rs 12 = 1320	1002	765		240	
(7) Province of Naitasha—						
Naitasha .. .. .	25					
Eldama Ravine .. .. .	210					
Baringo .. .. .	244					
Lalipia .. .. .	230					
	Rs 12 = 9732	649	884			235
(B) Other charges—						
I. Outfits and uniforms for station hands—						
Province of Ukamba .. .. .				8		
.. .. . Tanganyika .. .. .	1200	80	40			
				48		32
II. Language bonuses—						
Native languages .. .. .		450	590			
Four language allowances of 50L each .. .. .		200	200			
Allowances for Swahili .. .. .		50		700		
					700	
III. Rewards and gratuities—						
Province of Swedisch—						
Moynago (Sukuku to Arabs, &c.) .. .. .	1200					
Mvindi district .. .. .	100					
Venga district .. .. .	150					
Ruhai sub-district .. .. .	100					
Teita district .. .. .	75					
	625	109	109			
Province of Tana and .. .. .	600	40	40			
.. .. . Ukamba .. .. .	600	40	40			
.. .. . Tanganyika .. .. .	1000	67	67			
.. .. . Kenya .. .. .	600	78	49			
.. .. . Kisumu .. .. .	2000	123	133			
.. .. . Naitasha .. .. .	1075	72	67			
		307	496			3
Carried forward		34,835		36,312	2015	372

\* These allowances are payable under Uganda Regulations to officers transferred from that Protectorate in 1901-1902.

Number.	Particulars.	1906-1907		1905-1906		Increase.	Decrease.
		Amount.	Total.	Amount.	Total.		
	Brought forward	£	£ 37,014	£	£ 36,312	200	702
	(B.) Other Charges—contd.—						
	IV Station stores (whole Protectorate)		100		800		
	V Contingencies—						
	Commissioner's Office	3000	200		250		
	Province of Seyyedich	3000	200		200		
	Taraland	2000	433		133		
	Ukamba	930	62		50		
	Jubaland	1500	100		100		
	Kenia	1000	67		66		
	Kisumu	3000	200		200		
	Naivasha	1200	80		106		
	Total		37,988		38,211	200	420

Net increase—£ 1186



Schedule 2.

AGRICULTURE.

District.	1906-1907.		1905-1906.		Increase, Decrease.	
	Amount.	Total.	Amount.	Total.		
Agricultural experiments .. ..	£	£ 8,664	£	£ 6,655	£ 1,609	£
Total .. ..		8,664		6,655	1,609	

Net increase—£1609.

Note. The results include the amount of working the allotments for .. .. for which a sum of £500 was provided .. ..



EXPENDITURE  
Schedule 4.  
BOMBAY AGENCY.

Schedule 4.

BOMBAY AGENCY.

Details.	1906-1907.		1905-1906.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
	£	£	£	£		
Salary and expenses of Agent divided between the Protectorates of Uganda, East and Central Africa, less 100£ paid by the Somaliland Protectorate—						
Salary and house allowance ..	800		800			
Office expenses ..	500		500			
European clerk at 600 rupees a-month ..	480		480			
	1780		1,780			
Deduct as the share of Somaliland ..	100		100			
	1680		1,680			
One-half of which ..		840		840		

Net increase—£ ..

EXPENDITURE.  
Schedule 5.  
CUSTOMS & SHIPPING.

21

Schedule 5.

## CUSTOMS AND SHIPPING.

Details.	1906-1907.		1905-1906.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
(A) Personal emoluments—						
Chief of Customs .. .. .	£ 800		£ 800			
Assistant Chief of Customs (300£ by 10£ to 400£)	310		300			
Second assistants (250£ by 10£ to 300£ each)—						
First half-year .. .. .	250		250			
Second half-year .. .. .	270		260			
		1660		1,610		30
Staff of Customs offices (as per Sub-Schedule (A))	4375		4,159			216
Engineers, boat boys, &c. ( .. .. (B))	226		442			16
Police (Customs) ( .. .. (C))	1906		1,906			
		6737		6,407		
(B.) Steam-ship "Juba" (as per Sub-Schedule (D))	2,000		8,165			
		2,409		8,165		266
(C.) Other charges—						
Hire of lighters .. .. .						
Upkeep of cranes, boats, and plant .. .. .	204		204			
Uniforms for Customs police, boat boys, &c. .. .. .	300		300			
Coal and stores for two cranes .. .. .	223		253			
Contingencies .. .. .	220		250			
Hire of railway coaches at Kilindini .. .. .	120		150			
		1137		1,167		
Total .. .. .		17,663		17,439		204

Net increase—£ 506

\* Includes 100£ Personal Allowance.

† Included in steam-ship "Juba" expenditure.

## Sub-Schedule (A).—Details of Staff of Customs Offices.

Details.	1906-1907.		1905-1906.		Increase.	Decrease.
	Rupees.	Equivalent in £.	Rupees.	Equivalent in £.		
					£	£
1 head clerk and accountant .. .. .	300	3,600	3,600			
1 Customs superintendent (Lamb) .. .. .	300	3,600	3,600			
1 cashier (250 rupees by 10 rupees to 300 rupees)	200	3,200	3,120			
1 head declaration clerk (200 rupees by 10 rupees to 250 rupees)	200	2,600	2,520			
1 storekeeper and Kilindini Customs Superintendent (300 rupees by 10 rupees to 250 rupees)	220	2,640	2,520			
1 head godown keeper (200 rupees by 10 rupees to 250 rupees)	220	2,640	2,520			
1 clerk .. .. .	200	2,400	2,280			
24 .. .. .	330	3,960	1,980			
13 clerks at 150 rupees each .. .. .	195	2,340	3,600			
1 clerk .. .. .	140	1,680	1,680			
Carried forward .. .. .		13,440	27,420			

EXPENDITURE,  
Schedule 5 (Contd.)  
CUSTOMS & SHIPPING.

22

Particulars	1906-1907		1905-1906		Total	Ratio
	Rs.	P.	Rs.	P.		
Brought forward	6,170		4,310			
3 clerks @ Rs. 24 each	72		112			
1 " " "	50		100			
2 clerks at 110 rupees each	220		220			
2 " " 100 " "	200		200			
2 " " 90 " "	180		180			
2 " " 80 " "	160		160			
2 " " 75 " "	150		150			
2 " " 70 " "	140		140			
2 " " 65 " "	130		130			
2 " " 60 " "	120		120			
2 " " 55 " "	110		110			
2 " " 50 " "	100		100			
1 clerk <del>at 40 rupees</del>	40		40			
2 " " 40 " "	80		80			
2 " " 35 " "	70		70			
2 " " 30 " "	60		60			
2 Arabis clerks at 20 rupees each	40		40			
1 pankah boy	15		15			
Liquor testing allowance						
	6,298	23 1/2	4,388	1,159	2/6	
Total		43 1/2		1,159	2/6	

Sub-Schedule (H).—Details of Engineers, Boat Boys, &c.

Particulars	Rate per mensem. Rupees	1906-1907	1905-1906	Total	Ratio
2 steam-crane engineers, 1 at 115 and 1 at 75 rupees	190	2,280			
1 steam-crane stoker	60		60		
1 ditto	30		30		
Boat boys for all ports and tally boys for oil tanks	300	3,600		3,684	
		2,280	6,024	442	1/4
Total				442	1/4

Sub-Schedule (C).—Details of Customs Police.

Details.	1906-1907.		1905-1906.		Increase/Decrease.	
	Rupees.	Equivalent in £.	Rupees.	Equivalent in £.	£	₹
Police for Vanga district at 20 rupees each	280	3560	3,380			
Police for Mombasa, including guards at island ferries	1140	13680	13,680			
Police for Takungu, Kihifi, and Malindi	160	1080	1,680			
Police for Mombasa, Malindi, and Pemba	40	1650	1,680			
Police for Lamu, Shella, Kikoni, Mtoni, Kupungua, Faza, Sibu, Kipini &c.	280	3360	3,360			
Police for Kasnayu and Juba River	200	1400	1,440			
Police for Tavea and frontier	220	2760	2,840			
Police at Kisumu	203	706	756			
		28296	1906	28,596	1,906	
Total					1,906	

Sub-Schedule (D).—Details of Steam-ship "Juba."

	Rate per mensem.				
(A.) <i>Personnel emoluments</i> —					
Commander	500	6000		6,000	
Chief Officer	300	3600		3,600	
Chief Engineer	324	3700		3,900	
Second Engineer	224	2700		2,700	
Third ditto				1,980	
Allowance for messing four officers at 70 rupees each	280	3368		3,360	
1 native officer	20	1440		1,440	
Allowance for messing two native officers	20	1080		600	
Crew's wages at various rates	30	900		934	
3... messing & ...		2400		4,400	
2... Engineer by ...		3760	2612	37,020	2,468
		39180			
(B.) <i>Other charges</i> —					
Coal, water, deck stores, engine-room stores, crew's passage to and from Bombay, hire of lighters and of labour		30060	339	50,360	3,697
Repairs to "Juba" in Bombay			2400		2,980
Subsidy to substitute for "Juba"					580
Total			8609		8,165

\* ... allowance of ... for superintending steam  
... see Schedule 5, Marine Personnel Emoluments

Schedule 5<sup>a</sup>  
Education

Particulars	1906-7		1907-8		Balance
	Amount	Total	Amount	Total	
	£	£	£	£	£
New schools		500		500	
Subsidy education at home		30		30	
		<u>530</u>		<u>530</u>	

1. Order Commission desputed N° 586 of Oct 26<sup>th</sup> 1905

Sum advanced from 1900 in accordance with despatch of July 16<sup>th</sup> 1905  
to Commission desputed N° 586 of Oct 26<sup>th</sup> 1905 was provided for in previous years under miscellaneous Expenditure.

Schedule 6.  
**FORESTRY AND SCIENTIFIC**

Details	1906-1907.		1905-1906		Increase	Decrease
	Amount	Total	Amount	Total		
(1.) Forestry Department—						
(A.) Personal emoluments—						
Conservator of forests			800			
5 assistants at 250L each per annum	1250		1,250			
2 forest rangers averaging 100 rupees each	1080					
2 foresters averaging 40 rupees each	720					
5 forest guards at various rates	130					
8 guards at 16 rupees each	120					
1 clerk	70					
1 peon at 30 rupees each	30					
<i>Labours</i>	3060					
	2442	3692	1,480	3,480	218	
(B) Other charges, including Conservator's, timber and fuel works, improvement, maintenance, demarcation, nurseries, collecting seed, planting, fencing, forest paths, buses for guards, tools and plants, &c.		270		515		143
<i>Tools leaving 254</i>						
(2.) Wager of gangs, progress, expenses of		100		100		
(3.) Allowance paid to one of the medical officers for preparation of meteorological returns		50		100		100
<i>Imperial Institute contribution to</i>						
Total		4218		4,195	268	263

Net increase—257.

*See Acting Commissioner's despatch of 1<sup>st</sup> Aug of Oct 3<sup>rd</sup> 1905*

*Note: The Uganda Railway is allowed to use land gratis for fuel to an estimated value of 10,000.*



Intalcing 21 A

Other charges.

Purchase of <sup>5</sup> ~~10~~ <sup>35</sup> ~~50~~ tools uniforms  
material for building of  
House alterations

£

250

120

370

Schedule 7.  
JUDICIAL AND LEGAL.

Items.	1906-1907.		1905-1906.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
(A) Personal expenditures—	£	£	£	£	£	£
European staff—						
Sessé Judge .. .. .	900		800			
Sessé Judge .. .. .	700		700			
Magistrates (one at 600L, one at 500L, and one at 400L) .. .. .	1600	3200	1,900	3,500		300
Crown Advocate Department—						
Crown Advocate (500L by 25L to 600L) .. .. .	517		525			
<i>Account ditto</i> .. .. .	400					
Rate per mensem .. .. .						
Subordinate staff—						
1 clerk .. .. .	150					
1 .. .. .	00					
2 messengers .. .. .	150					
.. .. .	20					
.. .. .	20					
.. .. .	320					
Contingencies .. .. .	270		198			
.. .. .	20		50			
.. .. .		1996		774	222	
Registrar of <i>High</i> <del>Mombasa</del> Court and Principal Registrar of Documents .. .. .	600		400			
.. .. .	200		300		200	300
Crown Solicitor's fees .. .. .		600				
II. Subordinate staff—						
(I.) Province of Seychelles—						
(a) High Court—						
Clerk of the Court .. .. .	200					
Swahili interpreter .. .. .						
2 trolley boys at 12 rupees each .. .. .						
Punkah boy .. .. .						
(b) Assistant Judge's Court and Administrator-General's office—						
2 clerks .. .. .	200					
2 trolley boys at 12 rupees each .. .. .						
Punkah boy .. .. .						
(c) Mombasa Town Magistrate's Court—						
Clerk of Court and Hindustani Interpreter .. .. .	150					
Swahili interpreter and summons clerk .. .. .						
Somali and Arabic interpreter .. .. .						
Sweeper and messenger .. .. .						
2 trolley boys at 12 rupees each .. .. .						
Punkah boy .. .. .						
(d) Registrar's staff—						
Deputy Registrar .. .. .	100					
Arabic writer .. .. .	75					
Operational copyists, 300 rupees .. .. .			20			
Punkah boy .. .. .						
2 trolley boys .. .. .						
(e) General for all Mombasa Courts—						
Cashiers .. .. .	200					
Assistant cashier .. .. .						
Indian summons clerk .. .. .						
<i>11 messengers @ rate from .. .. .</i>						
Carried forward .. .. .	825					
Carried forward .. .. .		1774		4,974	722	600

*11 messengers @ rate from .. .. .*  
*Carried forward .. .. .*  
*825*  
*Carried forward .. .. .*  
*1774*  
*5096*  
*20*  
*4,974*  
*722*  
*600*

*11 messengers @ rate from .. .. .*  
*Carried forward .. .. .*  
*825*  
*Carried forward .. .. .*  
*1774*  
*5096*  
*20*  
*4,974*  
*722*  
*600*

*11 messengers @ rate from .. .. .*  
*Carried forward .. .. .*  
*825*  
*Carried forward .. .. .*  
*1774*  
*5096*  
*20*  
*4,974*  
*722*  
*600*

*11 messengers @ rate from .. .. .*  
*Carried forward .. .. .*  
*825*  
*Carried forward .. .. .*  
*1774*  
*5096*  
*20*  
*4,974*  
*722*  
*600*

*11 messengers @ rate from .. .. .*  
*Carried forward .. .. .*  
*825*  
*Carried forward .. .. .*  
*1774*  
*5096*  
*20*  
*4,974*  
*722*  
*600*

Details	1906-1907		30th 1906		Increase	Decrease
	Amount	Total	Amount	Total		
Brought forward			30	4,974	222	100
11. <i>Personnel - miscellaneous -</i>						
11.1 <i>Police constables - const.</i>						
11.2 <i>General for all Mombasa Courts - const.</i>						
Brought forward						
Swabias - 100000 clerk						
12. <i>Police constables, at</i>						
12.1 <i>Police constables, at</i>						
12.2 <i>Librarian and general clerk</i>						
12.3 <i>Sweepers</i>						
<i>Rate per month. Rupees.</i>						
<i>17 1/2</i>						
<i>123</i>						
<i>122</i>						
<i>161</i>						
<i>319</i>						
<i>1743</i>						
<i>1,817</i>						
(2.) Province of Tanganyika						
Clerk of Court and Registrar						
Interpreter and Arabic writer						
Arabic clerk						
2 prison servers						
Assistant clerk						
<i>500</i>						
<i>50</i>						
<i>40</i>						
<i>20</i>						
<i>80</i>						
<i>390</i>						
<i>x 1/2 = 4680</i>						
<i>312</i>						
(3.) Province of Ukamba						
Judge Magistrate's Court, Nairobi						
Court clerk						
Assistant clerk and interpreter						
Typist						
3 <i>native prison servers</i>						
2 <i>native prison servers</i>						
Occasional copyists						
<i>130</i>						
<i>10</i>						
<i>180</i>						
<i>x 2 = 2160</i>						
<i>144</i>						
<i>256</i>						
(4.) Province of Kisumu						
Judge Magistrate's Court, Kisumu						
Court clerk						
Assistant clerk and interpreter						
Typist						
3 <i>native prison servers</i>						
2 <i>native prison servers</i>						
Occasional copyists						
<i>120</i>						
<i>10</i>						
<i>170</i>						
<i>x 1/2 = 2040</i>						
<i>36</i>						
<i>235</i>						
<i>240</i>						
(B.) Other charges						
Contingencies - Gasparians, witnesses, occasional interpreter, fees at Zanzibar, &c.						
Fees to Counsel assigned to suspects charged with capital offences						
Uniforms for petty boys and prison servers						
Occasional copyists						
<i>2000</i>						
<i>560</i>						
<i>500</i>						
<i>800</i>						
<i>3600</i>						
<i>263</i>						
<i>156</i>						
<i>87</i>						
Legal Library -						
Protectorate and all Courts and Courts-Advocate						
Special grant for law books						
<i>100</i>						
<i>124</i>						
<i>380</i>						
<i>126</i>						
Total						
<i>7784</i>						
<i>7,818</i>						
<i>809</i>						
<i>844</i>						

Net Decrease - 135.

## Schedule B.

## MARINE.

Detail	1906-1907		1907-1908		Increase	Decrease
	Amount	Total	Amount	Total		
(A) Personal consumption—						
Expenses to Chief Engineer of "Jata" for	£		£			
supplies for steam-launches	20		20			
(1) Expenses of steam-launches—						
Members—						
Rate per						
session						
Rupees						
1 coxswain .. .. .	36					
3 boys at 12 rupees each .. .. .	36					
Mahndi and Takaungu—						
6 boys at 14 rupees each .. .. .	84					
Vanga district—						
1 coxswain .. .. .	14					
3 boys at 10 rupees each .. .. .	30					
2 men for Government shows .. .. .	40					
Native ferryman .. .. .	1					
	195					
x 2 = 390	146		156			
(2) Province of Tanaland—						
Lomu and Tana River launches—						
2 engineers .. .. .	52					
2 firemen at 18 rupees each .. .. .	36					
Lamu, 4 boat boys .. .. .	62					
Tana River, 4 boat boys .. .. .	32					
	182					
x 2 = 364	29		286			
(3) Province of Jalaland—						
Steam-launch "Rose"—						
Engineer .. .. .	130					
2 firemen at 40 rupees .. .. .	80					
Captain .. .. .	50					
3 deck-hands .. .. .	80					
Boat boys—						
1 coxswain .. .. .	12					
9 boys at various rates .. .. .	108					
	462					
x 2 = 924	371		369			
(4) Province of Kisumu—						
Nahotha of sailing-boat .. .. .	20					
4 deck hands .. .. .	40					
	60					
x 2 = 120	48		48			
(B) Other charges—						
Boats and launches, and repairs to same—						
(1) Province of Seychelles—						
Boats—						
Members .. .. .	130					
Mahndi district .. .. .	140					
Vanga district .. .. .	150					
	420	30	30			
(2) Province of Tanaland—						
Boats .. .. .	500					
2 launches .. .. .	3000					
	3500	233	233			
(3) Province of Jalaland—						
Boats .. .. .	500					
Launch "Rose" .. .. .	2000					
	2500	147				
(4) Province of Kisumu .. .. .	200	13	13	573		
(5) Province of Lamu .. .. .	300	20	20	1400		
Total .. .. .		462				
		1365		1472	23	130

Net decrease—£ 107.

\* See Schedule 4.

## Schedule 9.

## MEDICAL.

Details	1906-1907		1905-1906		Increase	Decrease
	Amount	Total	Amount	Total		
(A.) <i>Personal emoluments—</i>	£	£	£	£	£	£
<i>I. Officers and nurses—</i>						
Principal Medical Officer (800L by 50L to 900L)	900		850		50	
1 Senior Medical Officer at 650L + 50L language allowance	700		700			
1 Medical Officer of Health	650		650			
2 Assistant Medical Officers (550L by 25L to 600L)	1200		1,150		50	
1 medical officer for bacteriological research	600		600			
20 medical officers (400L by 20L to 500L)	9600		9,180		420	
2 temporary medical officer (400L) (3/1 in 1905-6)	800		400		400	
7 nurses at 185L each, with 10L a-year for uniform	1225		1,050		175	
		11,675		14,380		
<i>II. Subordinate staff—</i>						
(1) <i>East Africa (including Railways)—</i>						
7 European dispensers (at 200L each)	1400			400		
1 storekeeper	230			230		
1 clerk, P.M.O.'s office	200			200		
	Rate per mensem					
	Rupces.					
2 assistant surgeons at 300 rupees each	600					
2 assistant surgeons at 275 rupees	540					
2 hospital assistants at 200 rupees each	400					
3 hospital assistants at 150 rupees	450					
2 hospital assistants at 140 rupees	280					
6 hospital assistants at 120 rupees each	720					
22 compounders at various rates	370					
1 clerk	100					
1 store clerk	90					
Native hospital attendants	187					
	667					
	20100	2280	4108	4108	88	
(2) <i>Uganda—</i>						
5 European dispensers (at 200L each)			1,000			
3 Indian hospital assistants at 120L each			360			
2 assistant at 96L each			192			
3 Indian compounders at 64L each			192			
Native hospital attendants			400			
			2,144			
(B.) <i>Maintenance and other charges—</i>						
(1) <i>East Africa and Uganda—</i>						
Medical and surgical stores	2000		2,000			
Upkeep European hospital, Mombasa	200		200			
Nairobi	200		200			
Kotbhe	250		250			
Upkeep of native hospitals, East Africa	850		600			
Uganda			250			
Contingencies, including upkeep of boats	200		200			
Epidemics, including sleeping sickness	2000		1,000			
Clayton's Sanitary Disinfectant		5700	4,700	1,315	1000	
Carried forward						1215
		28,165	27,677	2,183	1215	

Details	1966-1967		1965-1966		Increase	Decrease
	Amount	Tid.	Amount	Total		
Brought forward	£	£	£	£	£	£
(ii) Miscellaneous and other charges (continued)—						
(a) <del>Services</del>						
Hospital station—Shared with Uganda Rail- ways (1 share) Baháib Government (1 share) East Africa (1 share)		500		500		
(c) Buildings (Uganda)—						
Distribute—	£					
Subordinates' and Chinese wards ..						
Nurses' quarters, European hospital						
Semi-detached bath-rooms, &c. ..						
Medical stores and office ..						
Nampala—				900		
Native hospital, with dispensary and post-mortem room						
Hospital assistant's house ..						
Wadala—				560		
Native hospital ..						
Gondokoro—				200		
Native hospital, with out-houses and post- mortem room						
Homa—						
Native hospital ..				200		
Mbarara—						
Native hospital and out-houses ..				250		
J. 10—						
Native hospital and dispensary ..				350		
				3,760		2,750
		29,041		30,827		
Less sum provided for in Estimates for Uganda Protectorate		12,505		16,181	3,676	
Total		16,540		14,646	5,829	3,965

Net increase—£1874

Schedule 10.

MILITARY.

Details	1906-1907		1908-1909		Increase	Decrease
	Amount	Total	Amount	Total		
(A) Inspector General						
Salary	1,200	1,200				
Staff pay and other expenses	150	150				
Passages and travelling expenses	750	750				
One-third of which chargeable to the East Africa Protectorate		2,100				
		700		700		
(B) 3rd Battalion King's African Rifles—						
(1.) Regimental staff and officers—						
Commandant		900		900		
Second in command		700		700		
Adjutant and quartermaster		600		600		
1 major		600		600		
1 company commanders at 500/- each (14 in 1906-1907, 14 in 1908-1909)		4,000		8,500		
12 subalterns at 400/- each (16 in 1904-1905)		4,800		4,800		
1 commandant, camel corps		500		500		
1 sergeant major		238		11,800	238	
Rate per month Rupees		11,838				
160 Natives						
12 senior native officers, 10 at 150 rupees, 2 at 20 rupees		420				
30 Southern native officers at 80 rupees each		2,400				
6 Swahili native officers at 60 rupees each (8 in 1904-1905)						
1 sergeant-major at 30 rupees		30				
1 bandmaster		20				
1 band sergeant		28				
bandsmen at various rates		400				
1 signalling sergeant		30				
		1,636				
(2) Office establishment—		1,636		1,078	12	
Headquarters—						
Paymaster (325/- to 425/-)						
Asst. Paymaster and chief military clerk		335		365	20	
Storekeeper and clerk		40				
Clerk and interpreter		35				
Swahili company clerk		130				
Asst. storekeeper		120				
Translation		120				
Jurisdiction		130				
1 clerk		110				
1		20				
1		20				
Interpreter		20				
		1,362		936	28	
(3) Troops—						
50 companies of Southern— as per Sub-Schedule (A)		12,497		12,787	290	
3 % companies of Swahili— as per Sub-Schedule (B)		5,029		4,080	949	
Camel corps— as per Sub-Schedule (C)		2,140		2,010	130	
		19,666		18,877		
Carried forward		50,996		32,570	1,338	318

Particulars	1906-1907		1905-1906		Total
	Amount	Rs.	Amount	Rs.	
Carried forward					
(B.) 1st Battalion King's African Rifles—contd.—					
(4.) <i>Efficiency, &amp;c.</i>					
2 shoemakers		100			
2 shoemakers		100			
Head cutter		100			
3 assistant cutters		120			
3 tailors at 20 rupees each		60			
		380			
(5.) Porters—					
Tannaland—					
3 porters at 10 rupees each					
Ukamba—					
1 headman at 14 rupees					
2 porters at 12 rupees each, and		24			
1 sweeper at 10 rupees each		10			
Jubaland—					
16 porters at 10 rupees each		160			
Nveri—					
3 porters at 10 rupees each					
Kericho and Nandi—					
2 headmen at 20 rupees each		40			
2 assistant ditto at 18 rupees each		36			
100 porters at 12 rupees each		1200			
		1768			
(6.) Other charges—					
Arms, equipment, and ammunition free		1150			
Uniforms and outfits		3493			
Rations for field service		600			
Camp equipment, &c.		220			
Purchase of mules and harness for transport of		150			
goods and guns, and food for mules		124			
Tools and plant		40			
Gratuities and good conduct pay		00		40	
Contingencies (including blood money and		00		100	
rewards for skill at arms)		00		100	
Passages of Southerners to and from Egypt and		00		3500	
bonuses on re-engaging		00		00	
Construction of rifle range		00		00	
Billiard table and room, officer's mess		00		250	
		1898		1413	
(C.) 1st Battalion (1st Battalion King's African Rifles)—					
(1.) Regimental staff and officers—					
Commandant		700		900	
Second in command		700		700	
Adjutant and Quartermaster at 500		500		500	
Company Commanders at 100		100		100	
Subalterns at 400		3200		3000	
Medical officer, 400, by 500 to 500		400		3,000	
European Surgeon-Major		500		400	
Paymaster's Establishment—					
Paymaster, 324, by 300 to 425		324		325	
Assistant Paymaster, 300, by 100 to 300		210		200	
(3.) Clerical Establishment—					
3 Indian clerks, 600, by 100 to 100		00		00	
2 Africans, 1 at 24, 1 at 18, with rations at		280		280	
24 each		00		00	
Carried forward		5847		56,636	



July leaving 31 4

Other charges Cont.	5 35	
1. Repairs of bridge		20
Grain and allowances to men		200
Grain loss		200
Passage of Officers to and from England		660
Subordinate Staff to and from India		20
Officers local travelling		100
Transport of troops local		500
Transport of stores local		200
Stationery		20
Buildings		
Extraordinary		1045
Leasehold		275
		<hr/>
		3425

Details	1906-1907.		1908-1909.		Increase or decrease.	
	Amount	Total	Amount	Total	£	£
	£	£	£	£	£	£
Brought forward		5,581		55,538	6,277	4,378
(C.) (a) <i>Detachment Army's Service Areas—contd.</i>						
(A) <i>Pay (6 companies)</i>				10		
(B) <i>Pay for rank and file (no pay—Sikh drill instructors)</i>	7,257		6,357			
(C) <i>Rations for 200 men</i>	5,071		1,300			
(D) <i>2 hospital assistants, 3 doctors</i>	204		204			
(E) <i>Medical supplies and drugs</i>	2,001		200			
		9,734		8,151	1,583	
(5.) <i>Miscellaneous charges for up-keep of battalys.</i>						
Passages of officers to and from England or India	800		1,200			
Uniforms for native troops	1,276		1,445			
Interpreters for battalions	167		140			
Prizes for rifle shooting	11		45			
		2,254		2,830		576
(6.) <i>Equipment—</i>						
Have-sacks and water-bottles	11		120			
Ammunition, &c.	456		900			
Tents, accoutrements, chaplins, miscellaneous stores	418		1,150			
		885		2,270		1,385
(7.) <i>Other charges—</i>						
Transport of all goods within the Protectorate	1400		1,200			
Travelling expenses of study buildings	1,200		1,000			
Erection of huts			2,500			
Passages from British Central Africa, and transport to Natal	100		3,500			
		2,400		8,200		5,800
(8.) <i>Depot in British Central Africa for 1st and 2nd battalions—</i>						
<i>Pay of officers—</i>						
2 company Commanders at 500L	1					
3 Subalterns at 100L				2,200		
<i>Indian Clerical Establishment—</i>						
1 Indian clerk 500L by 10L to 100L				50		
<i>Native ranks—</i>						
Pay of 200 rank and file				1,900		
Rations for 200 men						
<i>Miscellaneous charges for up-keep—</i>						
Passages of officers to and from England				675		
Uniforms						
<i>Equipment—</i>						
Have-sacks and water-bottles						
Ammunition, &c.						
Tents, accoutrements, chaplins, and miscellaneous				747		
<i>Miscellaneous—</i>						
Transport of all goods within Protectorate				1,100		
Travelling expenses						
				6,672		
Of which one-half chargeable to the East Africa Protectorate				3,336		3,336
(11.) <i>Volunteer Reserve— Indian Army 32 A.</i>		650		1,000		350
Total		12,851		82,873	8,170	14,645

Net Increase—2,652

Intake 32 A

Voluntary Reserve	
Capital & Profit Reserve	200
Intake	300
Charges and Draw	<u>50</u>
	650

Sub-Schedule (A).—Details of *Swahili Troops*

Details	1906-1907		1905-1906		Increase, Decrease	
	Amount	Total	Amount	Total	£	£
Pay of <i>Swahili</i> troops (2 companies (2 in 1905-1906))—						
4 colour-sergeants at 40 rupees each	160					
10 sergeants .. 34 .. ..	170					
20 corporals .. 30 .. ..	360					
12 lance-corporals .. 28 .. ..	356					
331 300 privates .. 26 .. ..	8,483					
330 300	10,114					
	11,368	10,114	8,381			2,987
2 colour-sergeants at 50 rupees each	100					
10 sergeants .. 14 .. ..	425					
8 corporals .. 30 .. ..	240					
8 lance-corporals .. 24 .. ..	192					
222 privates .. 20 1/2 .. ..	4,581					
220	5,508					
	6,696	4,406	4,406			2,290
Total ..		12,697	12,787			290

Net Increase—£ 290.

\* 100 of these men form the camel corps (see Sub-Schedule B)

Sub-Schedule (B).—Details of *Swahili Troops*

Details	Rate per mensm. Rupees.	1906-1907		1905-1906		Increase, Decrease	
		Amount	Total	Amount	Total	£	£
Pay of native troops (2 companies (2 in 1904-1905))—							
2 colour-sergeants at 30 rupees each	90						
4 sergeants .. 28 .. ..	460						
2 corporals .. 24 .. ..	288						
2 lance-corporals .. 20 .. ..	240						
321 300 privates .. 18 .. ..	5,248						
370 300	6,226						
	6,326	5,029	5,029	4,086	4,086		943
Total ..			5,029		4,086		943

Net Increase—£ 943.

Total number of rank and file 1000 men

Sub-Schedule (C).—Details of Camel Company.\*

Particulars	1946-1947		1945-1946		Increase	Decrease
	Amount	Total	Amount	Total		
	£	£	£	£	£	£
Headquarters						
First aid medical assistant	400					
Saddles etc.	50					
Colders	50					
Blankets	30					
2 sets of axes at 15 rupees each	30					
20 axes for company at 12 rupees each	240					
Somali interpreter	50					
Store-keeper and clerk	50					
Blacksmith and assistant	50					
<i>200</i>	500			602		102
Compensation for wear and tear of garments		238		238		
<i>Office charges</i>						
Purchase of camels to keep up the strength of the company (including freight and charges) 20, say at 500 rupees each	10,000					
Camel food and medicine	7,500					
Contingencies ( upkeep of equipments, etc.)	3,000					
	10,500			1,100		67
Total		2,169		2,030		139
				2,080		

\* Exclusive of pay of 100 men included in Sub-Schedule (A).

Sub-Schedule (D).—Details of Reserve Battalion.

Pay	Rate per mensem		Total
	£	s. d.	
30 sergeants at 10	3		
72 corporals at 2	8		
492 privates at 0 15	8		
			6,267
Regimental staff			90
			6,357
Total			8,367

EXPENDITURE  
Schedule II.  
MISCELLANEOUS.

35

## Schedule II.

## MISCELLANEOUS EXPENDITURE

Details.	1906-1907.		1905-1906		Increase.	Decrease
	Amount.	Total.	Amount.	Total.		
Grant to Crown Agents for the Colonies ..	£	£	£	£	£	£
Commission to agents, &c.	150		150			
To cover variation between the official and market rates of exchange for rupees	500		200			
Arab boys' education at Cairo ..	600		1,200			600
Indian immigration ..	500		110			110
			500			
Total ..	1,450		2,160			710

Net Decrease—£ 710

& also included under Education



Details.	1906-1907.		1907-1908.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
Through forward .. .. .	£	£	£	£	£	£
(A.) <i>Natives of Chiefs—contd.—</i>		3860	208	5736	104	
(1.) Province of Jubaland—	Rate per					
Chief of Herti Sobalis .. .. .	month.					
Chief of Herti Sobalis .. .. .	Rupees.					
Chief of Herti Sobalis .. .. .	750					
Chief of Herti Sobalis .. .. .	200					
Chief of Herti Sobalis .. .. .	50					
Chief of Herti Sobalis .. .. .	100					
Chief of Herti Sobalis .. .. .	50					
Chief of Herti Sobalis .. .. .	50					
Followers, clerks, Arabic writers, &c.,	100		120			
1,000 rupees .. .. .	800					
	2 = 10200		438	556		
(6.) Province of Kisumu—		650	438	704	124	
6 Native Agents, probably at						
Nandi, Kericho, and Karungu, at						
25 rupees each and 1 at 30 rupees	135					
	10 = 1860		104	104	50	
(7.) Province of Naivasha—		124	104	104	50	
Masai Chief Mwashindi .. .. .	55					
Chief of Naivasha .. .. .	25		24	24	26	
Chief of Naivasha .. .. .	25					
Chief of Naivasha .. .. .	74		60	100		
(B.) <i>Present to Chiefs—</i>	Rupees.					
Province of Soygedich .. .. .	7620	112		112		
.. .. .	600	40		40		
.. .. .	1200	80		80		
.. .. .	2000	133		133		
.. .. .	800	60		60		
.. .. .	1000	123		123		
.. .. .	1721	115		150		
		666		676		9
Total .. .. .		5370		5,095	284	9

Net increase—£ 274



## Schedule 13.

## NON-EFFECTIVE SERVICES.

Details.	1896-1907.		1906-1908.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
Pension to widow of J. W. O'Hara	£	£ 31	£ 31	£		1
Widow pensions—	Rate per pensioner.					
Sheh-bin-Sultan	Rupces					
Befu-bin-Mahdi	20					
Halema	15					
	35					
	x 12 = 420	420	81			3
Pensions to Sepoys of Indian contingent of Imperial British East Africa Company—	Rate per pensioner.					
	R. s.					
Sepoy Manoo's widow	2 1/2					
" Hira Singh	2 1/2					
" Musah Dhandli	2 1/2					
" Ghoghli	2 1/2					
" Nisabar Khao's widow	2 1/2					
	12 1/2					
	x 48 = 600	600	11			
Pension for Lieut. Colonel G. P. Hatch, C.M.G.		225	225			
" Capt. C. O. Tanner		80	80			
Pension for widow of Amrutram Bhode		3		318		
Proportion of pension payable to Mr. A. Whyte		37		37		
Total		384		387		3

Not a decrease—£ 3!

x Dated 16<sup>th</sup> August 1908.

Schedule 14.

POLICE AND PRISONS.

Details	1905-1907.		1908-1909.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
	£	£	£	£	£	£
<b>Civil Police—</b>						
<b>(A.) Fixed emoluments—</b>						
(1.) European staff—						
Inspector-General of Police ..	600		600			
Leave and pension contribution ..			40			40
Deputy Inspector-General ..	400		400			
10 % Assistant District Superintendents at 250L. by 15L. to 400L. (5% in 1904-1905)	2,730		1,882			848
14 % European inspectors, 180L. by 10L. to 250L. (probationers at 150L.) (5% in 1904-1905)	2,541		2,162			379
7 % sergeant-instructors at 150L.	1,050		900			150
		3,321		5,984		
	Rate per month.					
	Rupees.					
(2.) Office Establishment—						
Head clerk ..	225					
12 % assistant clerks at 80 rupees ..	960					
4 orderlies ..	60					
Allowance to star-keeper ..	15					
	1,260					
	x 12 = 14,400	996		786		210
		996		786		210
(3.) Native ranks—						
18 inspectors and deputy inspectors, at rates from 60 rupees to 130 rupees ..	1,100					
3 armourers and assistant armourers ..	170					
20 % line officers and sergeant-majors, from 30 rupees to 70 rupees ..	749					
86 % sergeants, from 25 rupees to 35 rupees ..	2,331					
107 % corporals, from 18 rupees to 24 rupees ..	2,136					
126 % lance-corporals, from 15 rupees to 22 rupees ..	2,131					
1613 % constables, from 8 rupees to 22 rupees ..	2,205					
20 % sweepers, from 7 rupees to 8 rupees ..	615					
Detective staff ..	220					
54 irregular police ..	149					
Good-conduct pay ..	197					
18 gharris, punkabs, boys, and sweepers ..	338					
	33,820					
	x 2 = 39,816	26,144		28,920		2,776
		26,144		28,920		2,776
(B.) Other charges—						
Clothing ..	3,272		9,035			5,763
Appointments, tents, arms, and ammunition ..	1,577		836			741
Contingencies ..	131		435			304
House-allowances ..	308		240			68
Rations ..	373		1,300			927
		6,162		8,810		2,648
Lease contribution ..		1,000		1,000		
Carried forward ..		40,023		40,023		



EXPENDITURE,  
Schedule 14 (contd.).  
POLICE & PRISONS.

Details.	1906-1907.		1905-1906.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
Prisons—contd.—						
(A.) Personal emoluments—contd.—						
(5.) Province of Kiambu—						
Warders .. .. .		43,783	2,000	36,000	6,088	960
Gaolers .. .. .			100	3,000		
Mugham .. .. .						
Gaoler .. .. .						
3 warders .. .. .						
Nandi .. .. .						
2 warders .. .. .						
Kericho .. .. .						
3 warders .. .. .						
Karungu .. .. .						
2 warders .. .. .						
Sabi .. .. .						
2 warders .. .. .						
		311				
	80,664		443	363		30
(7.) Province of Naivasha—						
Naivasha—						
Gaoler .. .. .		20				
6 warders .. .. .		18				
Eldama Ravine—						
Gaoler .. .. .		20				
3 warders .. .. .		39				
Baringo—						
1 gaoler .. .. .		20				
2 warders .. .. .		31				
Laikipia—						
1 gaoler .. .. .						
2 warders .. .. .		26				
		262				
	80,926		446	218		26
(B.) Other charges—						
Food, clothing, uniforms, utensils, &c., for prisoners and warders—						
Province of Seyyedieh—						
Moghana .. .. .		1750				
Malindi district .. .. .		26,250				
Vanga district .. .. .		1000				
Habai .. .. .		400				
Teita .. .. .		600				
Taita .. .. .		300				
Province of Tanaland .. .. .		3000				
Ukamba .. .. .		9000				
Jubaland .. .. .		1000				
Kenia .. .. .		1500				
Kiambu .. .. .		2000				
Naivasha .. .. .		2000				
		400				
		3871		3,685		186
Total .. .. .		127,661		42,313		6,316
						986

Net amount £ 5822

Balance  
813  
3328

Schedule 15.  
 PORT OFFICE.

Details	1900-1901.		1901-1902.		Increase. Decrease.	
	Amount.	Total.	Amount.	Total.	£	£
(A.) Personal emoluments--						
(1.) Port Officer* .. .. .	£ 450	£ 450	£ 450	£ 450		
(2.) Subordinate staff--	Rate per					
	menem.					
	Rupees.					
Mombasa--						
Dhow registrar .. .. .	130					
Assistant ditto .. .. .	75					
Inspector of dhows .. .. .	60					
Pilot .. .. .	75					
Engineer, steam-launch "Mvita" ..	140					
Stoker .. .. .	35					
Crew .. .. .	25					
Ship's signaller .. .. .	10					
Lighthouse keepers Ras Serani ..	100					
4 boat boys at 14 rupees each ..	56					
2 trolley boys at 13 rupees each ..	26					
Lighthouse keeper at Malindi ..	30					
Clerk and storekeeper .. .. .	40					
Laamu--						
Dhow registrar .. .. .	50					
Ship's signaller .. .. .	14					
Inspector of dhows .. .. .	5					
Allowance to customs clerks for dhow registration at Wassein, Malindi, Kisumu, Kilifi, Vanga, Gazi, Mtwapa, and Takaungu .. .. .	55					
	957					
x 12: 11484		768	802	802		37
(3.) Water police for Mombasa ..	620	360		352		8
x 12: 5400						
(B.) Other charges--						
Upkeep of launch "Mvita" .. .. .	1000	67		50		
Coal, stores, &c. .. .. .	1000	67		67		
Oil for three lighthouses .. .. .						
Upkeep of buoys, beacons, and leading marks, lighthouses and boats ..	3750	250		200		
Contingencies .. .. .	900	60		60		
Uniforms .. .. .	900	60		50		
		504		427		77
Total .. .. .		2079		2001		78

Net increase--£ 78.

\* Includes \$40. personal allowance.

† Personal to present holder.





Details.	1906-1907.		1905-1906.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
Brought forward.	£ 3,19	£ 7,663	£ 1,828	£ 5,008	£ 5,169	
(3.) East Africa Protectorate and Uganda Railway telegraph lines—total						
Supplies and office expenses	100					
House rents						
Stores, tools, &c.	300		300			
Telegraph stations	400	500				500
Supervision of office expenses						
12 signallers at various rates						
Office expenses, rents, &c.						
House rents						
10 messengers						
Allowance to stationmaster at Londiani for work in connection with telephones			320			
2 European telegraphists at 160L. by 10L. to 200L.						
			1,178			
				3,006		
				1,496		1,696
(4.) Uganda Protectorate telegraphs—						
A Construction and other—						
(a.) In open staff—						
1 superintendent of telegraphs at 600L. per annum—one-half salary	300		300			
1 assistant superintendent	320		350			
1 telegraph inspector	200		200			
		820		850		
(b.) Subordinate staff—						
2 telegraph inspectors at 200 Rupees per mensem	320		160			
2 telegraph inspectors at 140 rupees per mensem	224		224			
Indian and Swahili lineamen at various rates of	500		500			
B Uganda Post & Telegraphs—						
Rate per mensem.						
1000 working						
3rd class post—rate per mensem						
9 telegraphists at various rates		1400				
Pension contributions, 1 Eurasian		9				
24 Indian telegraphists		120				
Classes of Signallers		360				
Telegraph stationery	1511	5224	1,186	2020	504	
	140	728	100	2,020	30	
(c.) Reconstruction of line between Kisumu and Nyasa (completion)						
Material				880		
Transport of material from Kisumu						
Labour for erecting						
erection of 2nd wire from Kisumu to Nyasa £ 400, on half payable by Govt.		150				880
(d.) Wadikal to Nyasa (completion)						
Construction (completion)		500	4280	2,276		820
Carried forward	12,192		16,044		3,276	6,286

[200]

N

Not included under Staff and Subordinate Staff, Subordinate Staff and





## Subsidiary A.

		£
10) Buildings.		
Abulale.		
Post and telegraph office + postmaster's quarters		200
Entebbe.		
Postmaster's quarters	200	
Indian telegraph quarters	125	
Telegraphists quarters	<u>150</u>	575
Kani.		
Quarters for Asst Supdt of Telegraphs		450
Kampala.		
Telegraphists Quarters		125
Jinja.		
Indian telegraph quarters		100
Tatale.		
Post & telegraph office + postmaster's quarters	£ 300	
Indian telegraph inspectors	<u>150</u>	450
Abasiruh.		
European telegraph inspectors quarters		200
		<hr/>
		2075

Subsidiary 65 D

Telegraph Construction Kiambo to Fort Hall

600

erection of 2<sup>nd</sup> wire from Kiambo  
to Juya 1900 - one half payable (1900)

Kiambo to Juya River Section

600

Telephone improvements at Kiambo

200

Telephone extension Kiambo to Kiambo

200

Shifting telegrams station to new site

500

2100

Schedule 17

## PRINTING AND STATIONERY.

Details.	1935-1937		1936-1938		Increase	Decrease
	Amount.	Total	Amount.	Total		
Official Gazette and Printing Office	£	£	£	£	£	£
Allowance for editing	50		60			
European Printn (2200 by 10 47 300) Rate per mensum Rupee-	280				200	
Head compositor		140				
Asst. Assistants d.t.h.		40				
2nd Gujarati d.t.h.		40				
Type distributor		40				
Bookbinder		40				
Pressman		10				
3 boys at 18 rupees each		54				
Gujarati compositor						
Proof readers		50				
Printing machinery		50				
2000		100				
		880		478		404
15 = 13500		1130		626		604
Residual unallocated revenue		200		150		50
		730		376		604
Less subsidy payable by Uganda Protectorate		200		150		50
				226		
Printing and stationery		2500	2,100			
Printing office—type, &c., and new press		500	800	2,800		100
Total		3480		3,026	604	200

Net increase—£404.

\* Additional to salary of the officer of the Administration who edits the "Gazette."

47  
Schedule 78.

PUBLIC WORKS DEPARTMENT.

1st. Schedule. PERSONAL EMOLUMENTS.	213,625.
2nd. Schedule. PUBLIC WORKS, RECURRENT.	16,055.
3rd. Schedule. PUBLIC WORKS, EXTRAORDINARY.	58,512.
4th. Schedule. P. W. D. TRANSPORT.	21,291.
TOTAL.	<u>219,483.</u>

*Note* The red ink figures refer to the explanatory notes by the Director of Public Works which will be found attached to the general notes on the draft estimates for 1906-1907.

## PUBLIC WORKS DEPARTMENT.

## PERSONAL EMOLUMENTS.

	In 1906-1906.		Estimate for 1906-1907.	
	Amount.	Total.	Amount.	Total.
	£.	£.	£.	£.
<u>European Staff:-</u>				
Director of Public Works.	600		600	
Assistant Director of Public Works.	400		400	
Three Executive Engineers at £350 by £25 to £400.	1050		1117	
Three Assistant Engineers at £250 by £25 to £300.	750		821	
One Assistant Engineer.	250		250	
Architectural Draughtsman, (£300 by £25 to £350.)	300		325	
Accountant.	200		200	
Assistant Accountant. (no quarters.)	200		200	
One new Executive Engineer.	250		350	
2 Surveyors for one year at £300 for "laying out" Nairobi new town plan.	-		600	
1 Building Inspector for Nairobi.	-		250	
1 European foreman Carpenter.	-		180	
1 European foreman Mason.	-		150	
4 Overseers, possibly Sergeants seconded from the Works Branch of the Royal Engineers at Rs:250 per month Rs:250 X 12 X 4.	-		800	
1 Steam motor lorry driver @ £180	-		180	
1 Steam-roller driver @ £180.	180		180	
1 Bridge foreman at £160.	160		160	
2 Road foremen @ Rs:150 and Rs:125/-.	120		220	

Carried forward 4460

7013

	1905-1906.	1906-1907.
	Amount. Total.	Amount. Total.
Brought forward	4460	703
<b>European Staff:- (Continued.)</b>		
1 European Storekeeper.	-	400
1 Foreman.	120	120
1 Apprentice.	16	40
	4596	7573

**Non-European Staff-**  
(1) Province of Seyidie:-

	Rupces.		
Superintendent.	600		
Head clerk.	124		
Second clerk.	80		
Cashier.	130		
Accounts clerk.	100		
Assistant Accounts clerk.	80		
Stores clerk.	180		
Despatch clerk.	90		
Assistant Stores clerk.	25		
Draughtsman.	150		
Tracer.	28		
Head mistry.	138		
Mistry.	80		
Road foreman.	28		
2 Sub-overseers @ 25/-.	50		
Head gardener.	48		
Gardeners at Government House.	180		
Timekeeper.	48		
Watchman.	18		
6 trolley boys.	72		
3 office boys.	36		
4 boat boys.	88		
12 carpenters.	600		
2 masons.	100		
2 blacksmiths.	100		
30 labourers and store porters.	300		
	<u>3,347</u>		
X 12	40,164	2778	2878

(2) Province of Ukamba-  
Nairobi:-

Foreman.	100
Storekeeper.	100
Draughtsman.	120
Assistant Storekeeper.	40
Typist.	80
Copying clerk.	20

Carried forward 7374. 4596. 10,251. 7573.

P indicates pensionable service

	1905-1906.	1906-1907.
	Amount. Total.	Amount. Total.

Brought forward

	7374	4546	10251	7,573
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Non-European Staff: (Contd.)  
 (2) Province of Ukamba (Contd.)

Mairahi:- (Contd.)

Office boys.	46
Watchman.	28
Gatekeeper, Government House	28
Shamba boys, do-	30
Bullock men.	40
4 carpenters.	360
2 masons.	120
2 blacksmiths.	120
30 labourers.	180

With Assistant Engineer on roads.

Clerk.	50
Timekeeper.	25
	<u>1,325</u>

X 12	15,900	910	1060
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Ruirui:-

1 clerk & storekeeper.	100
1 road foreman.	100
3 artisans.	180
10 labourers.	60
1 timekeeper.	25
	<u>465</u>

X 12	5,460	-	364
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(3) Kisumu Province-  
Kisumu:-

Head clerk.	124
Second clerk.	70
Storekeeper.	79
Draughtsman.	120
Foreman.	100
Timekeeper.	50
Chainman.	20
4 carpenters.	240
1 mason.	60
2 blacksmiths.	120
2 office boys.	12
20 labourers.	60
18 bullock men.	90

With Assistant Engineer on roads.

1 clerk.	60
1 chainman.	20
1 timekeeper.	25
	<u>1,281</u>

X 12	15,152	670	1009
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Carried forward 8,954 4596 12,684 7,573

1905-1906

1906-1907

Province of Ukamba

Mairahi

Ruirui

Kisumu Province

Kisumu

With Assistant Engineer on roads

Total

1905-1906

1906-1907

Amount Total

Amount Total

Amount Total

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1906-1907  
1905-1906

Brought forward

(2) Province of Uganda  
(Contd.)

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(3) Province of East Africa  
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Brought forward

	1905-1906.	1906-1907.
Amount. Total.	8,954	12,684
Amount. Total.	2,596	7,573

Non-European Staff- (Contd.)

(4) Malabar:-

1 clerk	50		
1 timekeeper	42		
1 office boy	8		
5 carpenters	500		
1 mason	50		
1 blacksmith	60		
4 bullock men	32		
	582		
X 12	6,986	451	467

(5) Province of Kenya:-

Clerk	60		
Timekeeper	30		
Road foreman	70		
2 carpenters	60		
2 masons	60		
3 bullock men	36		
	316	176	
X 12	3,792	208	353

(6) Tanaland:-

Foreman	70		
2 carpenters	36		
Labourers	30		
	136		
X 12	1,632	75	109

(7) Jubaland:-

Foreman	75		
Carpenter	35		
Mason	30		
	140		
X 12	1,680	112	5,172
		112	6,052
	7,768	7,768	13,625
			13,625

INCREASE 3857

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Brought forward

## PUBLIC WORKS. ANNUALLY RECURRENT EXPENDITURE.

(111100) Estimated Recurrent Expenditure  
- (a) -

01	1	1
02	1	1
03	1	1
04	1	1
05	1	1
06	1	1
07	1	1
08	1	1
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(b) Province of Kenya

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(c) Kenya

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Approved Estimate for 1905-1906.		Estimate for 1906-1907.	
Amount.	Total.	Amount.	Total.
£.	£.	£.	£.

I. Public buildings,  
maintenance and repair of-

## (1) Civil buildings.

(a) Province of Seyidie.	1333		1160
(b) " " Ukamba.	643		1000
(c) " " Kisumu.	173		380
(d) " " Malvasha.	200		200
(e) " " Kenia.	100		133
(f) " " Tanaland.	133		133
(g) " " Jubaland.	33		50

## (2) Customs buildings.

300 300

## (3) Police buildings.

450 3365 450 3776

~~For Military buildings see  
Military works recurrent.~~

II. Roads and bridges,  
maintenance and repair of-

(a) Province of Seyidie.	680		680
(b) " " Ukamba.	476		1000
(c) " " Kisumu.	506		500
(d) " " Malvasha.	133		500
(e) " " Kenia.	166		200
(f) " " Tanaland.	40	2000	75 2958

III. Drawing office materials  
and office equipment. 150 150 180 120

IV. Furniture (bungalow and office)  
for new buildings. 2000 2000 2000 2000

V. Upkeep of trollies at Mombasa. 133 200

Upkeep of branch trolley  
lines at Mombasa. 30 163 30 230

## VI. Rents of offices and houses-

## (1) Province of Seyidie-

(a) Mombasa offices:-	Rs:
Commissioner.	1200
Veterinary and Port Officer.	1800
Police stations.	1800
Health Officer and telegraph store.	720

Carried forward.

7676 7676 9,081 9,081



1905-1906  
1906-1907

Brought forward

1905-1906  
Amount. Total.  
9,235 7678

1906-1907.  
Amount. Total.  
10,528 9081

(b) Province of Umma (Contd.)  
(a) Kairuhai (Contd.)  
Two F.W.S. Surveyors. 1200  
Assistant Engineer. 360  
One Indian surveyor. 180  
One Indian veterinary  
assistant. 180  
Forestry Assistant. 720  
Temporary P.O. 360  
Assistant Collector. 838  
Sub-Commissioner. 1385  
2 Military bungalows. 2400  
Medical Officer. 828  
Treasury Officer. 900  
Civil Hospital. 1440  
Junior Officers' bungalow. 1740  
(b) Kikuyu:-  
Collector's bungalow. 840  
20,241 1286 1352  
(3) Province of Tanaland:-  
Collector. 600  
Cashier. 240  
Dispensary. 180  
Sana River store. 34  
Wali's office, Siyu. 120  
1,174 50 79  
(4) Province of Jubaland:-  
Clerk. 300 20 20  
(5) Province of Kisumu:-  
Clerks. 600 120 40  
(6) Province of Malindi:-  
Agricultural Assistant 840 50 50  
(7) Post and telegraph-  
Mombasa:-  
S.P.O. 2400  
Assistant Post-  
master General. 720  
Malindi P.O. 240  
Malindi P.O. 240  
Kikuyu P.O. 240  
Kisumu P.O. 240  
Lamu P.O. 180  
Kisumu P.O. 240  
Mombasa Postmaster. 480  
5 European clerks. 2136  
2,954 379 441  
Unallocated rents. 3000 200 2,668 200 3655  
Carried forward 11,346 11,346 12,736 12,736

VI. Rents (Continued)-  
(2) Province of Umma (Contd.)  
(a) Kairuhai (Contd.)  
Two F.W.S. Surveyors. 1200  
Assistant Engineer. 360  
One Indian surveyor. 180  
One Indian veterinary  
assistant. 180  
Forestry Assistant. 720  
Temporary P.O. 360  
Assistant Collector. 838  
Sub-Commissioner. 1385  
2 Military bungalows. 2400  
Medical Officer. 828  
Treasury Officer. 900  
Civil Hospital. 1440  
Junior Officers' bungalow. 1740  
(b) Kikuyu:-  
Collector's bungalow. 840  
20,241 1286 1352  
(3) Province of Tanaland:-  
Collector. 600  
Cashier. 240  
Dispensary. 180  
Sana River store. 34  
Wali's office, Siyu. 120  
1,174 50 79  
(4) Province of Jubaland:-  
Clerk. 300 20 20  
(5) Province of Kisumu:-  
Clerks. 600 120 40  
(6) Province of Malindi:-  
Agricultural Assistant 840 50 50  
(7) Post and telegraph-  
Mombasa:-  
S.P.O. 2400  
Assistant Post-  
master General. 720  
Malindi P.O. 240  
Malindi P.O. 240  
Kikuyu P.O. 240  
Kisumu P.O. 240  
Lamu P.O. 180  
Kisumu P.O. 240  
Mombasa Postmaster. 480  
5 European clerks. 2136  
2,954 379 441  
Unallocated rents. 3000 200 2,668 200 3655  
Carried forward 11,346 11,346 12,736 12,736



PUBLIC WORKS, EXTRAORDINARY

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(c)

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(c)

I. BUILDINGS AND WORKS.

(1) Province of Seydlie-

(A) Mombasa:-

	ESTIMATED TOTAL COST	55% ACTUALLY EXPENDED UP TO 30 <sup>th</sup> SEPT. 1906	ESTIMATED TO BE SPENT UP TO 30 <sup>th</sup> MARCH 1906	55% MORE TO BE SPENT IN APRIL 1907
	£	£	£	£
(a) Lighting the leading marks in Kilindini Harbour.	130			130
(b) Office for Commissioner, Deputy Commissioner, 2 Secretaries and clerks, with an annex for three printing presses.	2500			2500
(c) Housing junior officials.	2100			2100
(d) Two Secretariat Bungalows, @ 2700.	1400			1400
(e) House for P.W.D. Executive Engineer.	700			700
(f) House for P.W.D. Storekeeper.	500			500
(g) Fencing in P.W.D. Store yard with steel fence.	375			375
(h) Enlargement of P.W.D. Store.	250			250
(i) Timber shed in P.W.D. yard.	120			120
(j) Mortuary and Postmortem room.	250			250
(k) Upper storey on Chief of Customs' Bungalow.	250			250
(l) Upper storey on Deputy Treasurer's Bungalow.	250			250
(m) Systematic clearing of bush throughout the whole year on Mombasa Island.	335			335
(n) Mombasa Fort, additions to.	180			180
(o) Extension of veterinary Quarantine station.	120			120
(p) Wood panelling in the High Court and new Judges' Chairs.	75			75
(q) House for Port Officer.	550			550

(B) Voi:-

(a) Police post for 20 men with cook house and latrine.	120			120
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(C) Mwatate:-

(a) Office and Clerk's house.	100			100
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(D) Taveta:-

(a) Stone store house.	50			50
(b) Clerk's house.	23			23

(E) Malindi:-

(a) New market.	40			40
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Carried forward

YEAR 1947-48, BUDGET

ESTIMATED TOTAL	AMOUNT ACTUALLY EXPENDED UP TO 31 <sup>ST</sup> MARCH 1947	ESTIMATED TO BE SPENT IN 1947	ESTIMATED TO BE SPENT IN 1948
10 458	905	906	96-197
			10-458

Brought forward

I. BUILDINGS AND WORKS. (Contd)

(2) Province of Ukamba-

(A) Nairobi:-

(a) New Hospital.	7000			
(b) P.M.O's office and Medical store.	1400	nil.	1000	6000
(c) Completion of Government House. (First estimate 24000.)	4500	371	2500	2000
(d) Two Secretariat Bungalows @ 2750.	1500			1500
(e) New Post Office.	2000	nil.	500	1500
(f) Secretariat - office and strong room.	1000			1000
(g) Experimental Veterinary Station.	500			500
(h) Bacteriological Laboratory.	750			750
(i) House for P.W.D. Architectural Draughtsman.	550			550
(j) House for Assistant Conservator of Forests and Agricultural Assistant.	500			500
(k) House for Dispenser and P.M.O's clerk.	500			500
(l) Transport store and yard.	500			
(m) Quarters for one Hospital Assistant.	120			500
(n) Quarters for one European Telegraph Inspector and Medical Storekeeper.	500			120
(o) Quarters for 2 Indian linesmen.	120			500
(p) Quarters for 2 Inspectors of Police.	250			120
(q) House for six Medical subordinates.	150			250
(r) Fencing P.M.O's Bungalow.	60			150
(s) Kitchen at Native Hospital.	50			60
(t) Landi for P.W.D. artizans.	50			50

(B) Kiambu:-

(a) Water supply to new station as recommended by P.M.O.	300			300
(b) Additional building to complete station.	150			150

(C) Machakos:-

(a) New station (District Officer's, Assistant District Officer's, Police Inspector's Clerk's and Askaries quarters).	1800			650
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Carried forward 34708 371 4000 29558

I. BUILDINGS AND WORKS.

(1) Province of Beaita-

(A) Nairobi:-

(a) Fencing the existing walls in Kilindini Harbour.	120			
(b) Office for Commissioner, Deputy Commissioner, Secretaries and clerks with an extra for three printing presses.	2000			
(c) Housing Junior officials.	5100			
(d) Two Secretariat Bungalows @ 2750.	1400			
(e) House for P.W.D. Architectural Draughtsman.	500			
(f) House for P.W.D. Inspector.	300			
(g) Fencing in P.W.D. Bungalow with steel fence.	375			
(h) Arrangement of P.W.D. Bungalow.	250			
(i) Timber used in P.W.D. Bungalow.	120			
(j) Mortuary and Post-mortem room.	250			
(k) Upper storey on detail of Customs, Bungalow.	280			
(l) Upper storey on Deputy Treasurer's Bungalow.	180			
(m) Systematic clearing of area around the Bungalow on Bungalow Bungalow.	225			
(n) Bungalow Port Addition to Extension of veterinary dispensing station.	140			
(o) Extension of veterinary dispensing station.	120			
(p) Wood paneling in the kitchen.	12			
(q) Gully new drainage system.	120			
(r) Police post for 20 men with...	120			
(s) District Officer's Bungalow.	100			
(t) District Officer's Bungalow.	100			
(u) District Officer's Bungalow.	100			
(v) District Officer's Bungalow.	100			
(w) District Officer's Bungalow.	100			
(x) District Officer's Bungalow.	100			
(y) District Officer's Bungalow.	100			
(z) District Officer's Bungalow.	100			

Carried forward





ESTIMATED TOTAL COST	AMOUNT ACTUALLY EXPENDED UP TO 30th SEPT.	ESTIMATED TO BE SPENT UP TO 31st MARCH	ESTIMATED TO BE SPENT ON
	905	1906	906 1907

Brought forward

44,243

678

5500

37,893

**I. BUILDINGS AND WORKS. (Contd.)****(4) Province of Malvasha-****(A) Malvasha:-**

(a) New P.W.D. Headquarters for Malvasha Province comprising Engineer's house, office, store, workshop and quarters.	1500			1000
(b) Reroofing houses.	100			100
(c) New Gaol and European cells.	400			400
(d) Sergeant Instructor's Quarters.	150			150
(e) Quarters for Postmaster, Compounder and Indian Police Inspector.	150			150

**(B) Makuru:-**

(a) Medical Officer's Quarters.	600			600
(b) Hospital Assistant's Quarters.	120			150
(c) Police Station and Inspector's Quarters.	250			250

**(C) Ravine:-**

(a) Post Office and quarters for postmaster.	180			180
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**(D) Mjoro:-**

(a) Post Office and quarters for postmaster.	220			220
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**(E) Mugutani:-**

(a) New station.	1389	nil.	789	600
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**(5) Province of Kenia-****(A) Fort Hall:-**

(a) Native Hospital and office.	150			150
(b) House for A.D.S.P.	350			350

**(B) Eyeri:-**

(a) Native Hospital, Dispensary and drug store.	150			150
(b) Quarters for P.W.D. clerk.	25			25

**(6) Province of Tanaland-****(A) Lamu:-**

(a) Landing Jetty.	100			100
(b) Rainwater tank.	67			67

**(B) Kipini:-**

(a) House for Collector.	550			550
(b) Police barracks.	67			67

**(C) Wangehi:-**

(a) Court House.	67			67
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Carried forward

51,608

678

6,289

43,219

ESTIMATED TOTAL COST	AMOUNT ACTUALLY EXPENDED UP TO 30 <sup>th</sup> SEPT 1905.	ESTIMATED TO BE SPENT UP TO 31 <sup>st</sup> MARCH 1906	ESTIMATED TO BE SPENT IN 1906-1907
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Brought forward	31,608.	6,778.	6,289	43,219.
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### BUILDINGS AND WORKS. (Contd.)

#### (i) Province of Jubaland-

##### (A) Kisumu:-

(a) Relaying and extending tramway.	100			100
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### II. OTHER CHARGES:-

(a) 2 Steam motor lorries, £2650 each.	1300			1300
(b) Tools and plant.	1000			1000
(c) Bush Tents for Indian Artizans.	150			150
(d) Machinery for P.W.D. yard, Kisumu.	250			250
(e) Machinery for P.W.D. yard, Mombasa.	80			80
(f) Explosives.	200			200
(g) Boat, rowing, for P.W.D. use at Mombasa.	70			70
(h) Instruments.	250			250
(i) Minor Public Works.	400			400
(j) 5 new trollies.	70			70
(k) Furnishing New Government House.	1000			1000
(l) Contingencies.	33			33

Carried forward	56,511	6,778	6,289	48,122
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ESTIMATED	ACTUAL	ESTIMATED	ESTIMATED
TOTAL	EXPENDED	TO BE SPENT	IN 1958
CoP	UP TO	UP TO	
	30th SEPT	30th SEPT	
	1958	1958	

Brought forward 56,512

III. NEW ROADS AND BRIDGES. 10,390 10,390

TOTALS 66,901 6,289 58,512

CURRENT YEAR'S EXTRAORDINARY EXPENDITURE, 56,030

INCREASE, £ 2,482

SUB-SCHEDULE.

The present intention is to spend the sum of £10,390 on the following roads:-

- (1) Province of Seyidie:-
  - (a) Voi-Taveta road with considerable minor bridging. 500
  - (b) Mombasa Island. 250
- (2) Province of Ukamba:-
  - (a) New Roads. 1500
  - (b) Nairobi new road plan. 3000
- (3) Kisumu Province:-
  - (a) Mumias to Sio River. 500
  - (b) Lumbwa to Kericho. 200
  - (c) Kisumu Township. 300
- (4) Province of Naivasha:-
  - (a) Roads & drains in Naivasha. 300
  - (b) " " " " Nakuru. 300
  - (c) Nakuru to Magitani. 750
  - (d) Nakuru to Laikipia. 750
- (5) Province of Kenia:-
  - (a) One 80ft. bridge, two 60ft., 2000  
15 minor bridges. New Roads.
- (6) Province of Jubaland:- 40

10,390

## P. W. D. TRANSPORT.

1037 1017  
41 55

Railway charges.	£18,406
Subsistence allowances.	1,818
Sea passages.	1,885
Porterage.	2,780
TOTAL	<u>£21,889.</u>

Survey Department and Land Office

Particulars	1905-6		1906-7		Increase	Decrease
	Amount	Total	Amount	Total		
Salaries	£	1500	£	1500		
Grants-in-aid						
Land Revenue						
Other						
<b>Total</b>		<b>1500</b>		<b>1500</b>		

At 31st Dec 1906

In the Commission of Enquiry at 220 of Act 18<sup>a</sup> 1905 and Survey of India Commission of Act 18, 21 and 23 1905

Survey Department and Land Office

	1925		1926		Increase	Decrease
	Amount	Total	Amount	Total		
	£	£	£	£	£	£
Judicial expenditure	3885					
Account	14861					
		18746		9788	9028	
Lake Survey				500		500
		18746		10288	9028	500

Total Increase £528.

In Acting Commissioner telegram of 220 of Nov. 18<sup>th</sup> 1925 and Secretary of State telegrams of Nov. 18, 21 and 23 1925

Survey Department and Land Office

	1905		1906		Increase	Decrease
	Amount	Total	Amount	Total		
Total expenditure	£	£	£	£	£	£
Government	3885					
Land Survey	14861					
		18746		9788	9028	
				500		500
		18746		10248	9028	400

Total Increase £8028

See Acting Commissioner's telegram of Nov. 18<sup>th</sup> 1906 and Secretary of State's telegrams of Nov. 18, 21 and 23 1906.

## Schedule III.

## RENT AND INTEREST TO HIS HIGHNESS THE SULTAN.

Details.	1906-1907.		1905-1906.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
Rent of coast-line	£ 11,000	£	£ 11,000	£		
Interest on 200,000 at 3 per cent., invested in Consol.	6,000	17,000	6,000	17,000		
Total		17,000		17,000		



537  
EXPENDITURE,  
Schedule 20.  
TRANSPORT.

Schedule 20.

TRANSPORT.

	1906-1907.		1905-1906.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
(A.) <i>Personnel emoluments—</i>						
Director of Government transport ..	£ 800		£ 300		£ 500	
Subordinate staff—	300	600		300	300	
1 European sergeant at 180l. + 40l. house allowance	220		220		220	
Cashier ..	110					
2 clerks ..	180					
Allowance to stationmaster at .. stations	55					
Allowance to stationmaster at Nakuru station ..						
Carpenters, packers, coolies, and trolley boys ..	135					
Clerk at Kisumu ..						
house rent ..	125					
12 ..	8,700	580	800	522	500	758
(B.) <i>Other charges—</i>						
(1.) <i>Passage—</i>						
Office ..	6,710		6,000			
Stationmaster ..	2600	2,783	1,000			
			8,463	7,000	1,463	
(2.) <i>Local travelling—</i>						
Railway fare ..	7000	4,663				
subsistence expenses, &c. ..	4200	2,666	12,000			
Transport packing charges ..	2,720	1,177	183			
Equipment of caravans ..	20,422	7,363	1,000			
Portals ..	22,900	1,962				
			10,739	13,183	2,444	
(3.) <i>Carriage of goods (charges on bullock transport and all stores, &amp;c.)</i>						
Portals pay and charges ..	4,600	3,067				
Uganda Railway freight ..	30,000	2,000				
Coolie hire in Mombasa ..	3,000	200				
Shipping charges on stores to coast stations ..	4,000	267				
			5,334	9,786	4,452	
(4.) <i>Local transport—</i>						
Cart staff at up-country stations ..	9,600	641				
Purchase of mules, bullocks, and asses, carts, &c. ..	11,400	760				
Upkeep and repair of transport bullocks ..	400	27				
Bicycles (Survey Department) ..						
			14,280	1,481	12,799	63
(5.) <i>Collected transport—</i>						
Carts, bullocks and bullock carts ..			800	800		
Continuance ..			12			12
			812	800	12	
<b>Total ..</b>			<b>28,317</b>	<b>44,786</b>	<b>17,088</b>	<b>6,759</b>

Total amount—£50,611

Secretary of Coast Agent, Uganda Protectorate.  
Secretary of Uganda Protectorate's stores.

## Schedule 21

## TREASURY.

Detail.	1906-1907.		1905-1906.		Increase.	Decrease.
	Amount.	Total.	Amount.	Total.		
(A.) Personal emoluments—	£	£	£	£	£	£
Superior staff—						
Treasurer (350l. by 25l. to 700l.)	700		700			
Deputy Treasurer (400l. by 20l. to 500l.)	500		500			
7 assistants (250l. by 10l. to 400l.) (1905-1906)	2008		1,945			
		3208		3,145		63
Subordinate staff—	Rate per mensam. Rupees.					
1 head clerk	400					
1 cashier (200 rupees by 15 rupees to 300 rupees)	245					
1 bookkeeper (200 rupees by 5 rupees to 300 rupees)	265					
1 assistant bookkeeper	135					
1 clerk in charge of stamps and stationery stores	160					
1 correspondence clerk	140					
1 assistant clerk	105					
1 handier	250					
	150					
	100					
5 junior clerks and copyists at from 50 rupees to 80 rupees per mensam	390					
1 clerk and cashier at Nairobi	130					
1 clerk and cashier, Kisumu	125					
1 assistant cashier at Mombasa	125					
	2730					
12 messengers, average 15 rupees each	180					
16 coolies, average 12 rupees each	192					
	3030					
x 12.	36360	2126	2,293		151	
(B.) Conts. grants, including uniforms	Rupees.	65	50		15	
				2,328		
Total		5677		5,468	209	

Net excess—£ 209

Includes Personal Allowance of 100l.

One of whom also draws 50l. as Secretary of Waki Commission.

UGANDA RAILWAY

Details	1906-1907.		1905-1906.		Increase. Decrease	
	Amount.	Total.	Amount.	Total.		
Working expenses of railway and steamers	£	£	£	£ 10,000	£	£ 10,000

Net decrease—£ 10,000.

See Revenue Schedule at 9.

# Veterinary

Subsidy 519

Details	1906-7		1905-6		Increase	Decrease
	Amount	Total	Amount	Total		
<b>A. Personal Emoluments</b>						
1. European Staff						
Chief veterinary officer	550		550			
Assistant ditto	500		500			
3 Veterinary officers @ Rs 400 each	1200		1050		150	
1 Live Stock Inspector	400				400	
		2650		2100		
2. Subordinate Staff <span style="float: right; font-size: small;">Rate for 1905-6</span>						
4 Indian Veterinary Assistants						
@ Rs 120 each	480					
1 Clerk	120					
Laboratory assistant	50					
Headman and Interpreter Kilitindin						
Quarantine Station	30					
8 Native orderlies @ Rs 15 each	120					
2 coolie boys	24					
Flows allowances for 2 Indians						
@ Rs 15 each	30					
	854					
	x 2 = 10268		683	384	299	
<b>B. Other Charges.</b>						
Medicines and instruments	300		300			
Animals for experimental purposes	450				450	
Kilitindin Quarantine Station expenses						
(Attendant wages, animal food, etc.)	100					
Quarantine Station, Kavitoh						
Wages and charges	250				250	
Carried forward	830	3833	300	2684	1379	

Veterinary Cont

Details	1906		1905		Income	Debit
	Am	Exp	Am	Exp		
Brought forward	830	3333	300	2484	1379	
Other charges Cont						
Horse allowances for 4 officers a \$45 each per month		144				144
Contingencies		100		100		
Disorders of Animals Ordnance expenses and Compensation payable under		300				300
				200		
				860		860
C Total				3744	1383	860
		4707				

et al Success 1962

EAST AFRICA PROTECTORATE

Notes on the draft Estimates

of

REVENUE & EXPENDITURE

for the year

1906-1907.

The Treasury,

Mombasa. 27th November

EAST AFRICA PROTECTORATE.

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Notes on the draft Estimates of  
Revenue and Expenditure for the year 1906-1907.

REVENUE.

Schedule 1. Customs.

1. A net increase of £4000 is expected in the yield of import duties. Provisions were somewhat overestimated for the current year and the estimate has accordingly been reduced by £500. There is a reduction of £1000 on building materials, partly for the same reason, and partly because houses are now being built in many cases in stone instead of in corrugated iron.

These reductions are more than balanced by an increase of £1000 on rice flour and grain, of £1500 on liquors and £3000 on sundries.

2. Export duties shew a net advance of £3000. The falling off in the export of ivory has not been so great as was anticipated a year ago, and an increase of £1000 may be looked for on this head. The trade in rubber and hides is expanding and an increase of £1000 is expected on the former and of £1250 on the latter. Sundries shew a slight decrease of £250, most of the exports under this head such as grain, hides, fibre &c. being non-dutiable.

2.

3. An increase of £.500 is anticipated in ware-  
-house and transit fees.



Schedule 2. Harbour Dues and Earnings of  
Steamship "Juba."

1. The earnings of the "Juba" remain at the same figure as estimated for the current year.
2. An increase of £100 is expected on crane and pier dues, of £51 on miscellaneous, of £40 on revenue from ferries and of £25 on light dues.

4.

Schedule B: Judicial Fees & Fines etc.

The estimated revenue shows a decrease at Mombasa but a more than corresponding increase upcountry, the net result being an anticipated increase of 2651.

Schedule 5. Miscellaneous.

The net increase in this schedule is 5880 and calls for no special remark, except that the decrease of £131 on Seyidie conservancy rates is due to reductions which it has been found necessary to make in the assessments on houses.

7.

Schedule C. Post and Telegraphs.

1. The Post Office revenue shows an increase of £1267 due chiefly to an expected increase in the sale of stamps.
2. An increase of £840 is anticipated on Telegraph revenue provided that the new construction estimated for in expenditure schedule 16 is sanctioned.

8.

Schedule 7. Receipts from Government

1. This schedule shows an increase on every subhead.
2. The increase on Forest revenue is £220, on Rents (excluding the Railway Zone) £225. Stone quarry royalty is nearly doubled owing to the opening of a quarry at Nairobi, whilst the sale of farm produce shows an increase of £620.

Schedule B. Sale of Lands and Houses.

The receipts from this source prove to have been considerably overestimated for the current year, and unless some change is made in the conditions for the sale of land, it would be unwise to estimate more than £7,658 for next year, i.e. a decrease of £4,292.

10.

Schedule 9. Uganda Railway.

1. The Railway appears for the first time on the revenue side of the Protectorate estimate, the anticipated profit on the working expenses being £9,646 as against an estimated loss for the current year of £10,000.
2. The Railway estimates originally prepared and printed by the Manager shewed an estimated profit of £6,893, which was explained in the Manager's letter No. 181 of October 12th 1905. But after the receipt of the Secretary of State's despatch No. 432 of September 28th 1905, the estimate was revised and the profit increased to £9646 as explained in the Manager's letter No. 187 of November 1st 1905.
3. The necessary alterations in the printed estimates have been made in manuscript.

Schedule 1. Administration.

1. A net increase of £2888 is shown in this schedule.

2. The increments to the salaries of the present Secretaries and the appointment of a fourth, as recommended in the Acting Commissioner's despatch of October 4th 1905 and approved by the Secretary of State's telegram of November 8th 1905, account for an increase of £350, whilst the transfer of Captain Salkeld from the Military to the Administration means an additional Collector at £400.

3. An increase of £74 is asked for the Commissioner's subordinate staff, this including increments to 2 of the clerks, and the addition of 5 messengers and trolly boys whose wages have hitherto been found from the Contingency vote, which is now correspondingly reduced by £50.

4. An increase of £18 appears for the subordinate staff of the Teita district of Seyidie, but there is a decrease of £36 on the Inland Revenue and Conservancy staff in Mombasa.

Tanaland and Jubaland subordinate staff remain the same as for the current year. There is an increase of £10 for the Uamba staff of which £40 is required for a quarry master to collect the revenue referred to in the notes on Revenue schedule

7. An additional clerk, involving an increase of



£92 is asked for for the ~~Kenya~~ Province where the hut tax revenue has increased very largely. For comparative purposes the subordinate staff of the Kisumu and Naivasha provinces must be taken together, because the staff as shown in the current year's estimates was redistributed in consequence of the transfer of the Assistant Deputy Commissioner's headquarters from Kisumu to Naivasha. The net increase asked for these 2 provinces is £243 which is chiefly on account of additional staff required for the new stations at Kisi and Sotik.

5. The net increase on Station hands is £107. The addition of £109 for Tanaland is due to greatly increased work at the outstations. The increase of £240 for Kisumu province is on account of the new stations at Kisi and Sotik but is more than counterbalanced by reductions in Naivasha and Jubaland provinces. There is an increase of £32 for uniforms, corresponding with the increase in Tanaland.

6. The estimate for language bonuses and allowances remains the same, but it is asked that £50 of it be sanctioned as an allowance to the gentlemen who undertake the work of examiners. Judge Hamilton and Mr. Hollis have performed this duty for five years and it is becoming more arduous and irksome every year.

7. Rewards and gratuities show an increase of £5 for Naivasha, in which province there is

13.

however a reduction of £20 for Contingencies.

8. Station Stores remain the same.

9. Contingencies show a net decrease of £57, chiefly due to the reclassification of expenditure.

Schedule 2. Agriculture

1. In accordance with the wish expressed in the Treasury letter No. 6252 of April 15th 1904 provision for the agricultural department was shown as a lump sum in the current year's estimate, and this procedure has been followed in the estimate for 1906-7.
2. A schedule is attached hereto showing the details of the proposed expenditure.
3. There is an apparent increase of £1,609 but it has to be observed that the expenses of working the Morendat farm near Naivasha, for which a sum of £860 was provided in the current year's vote for Veterinary - Zebra farm, are now included in this schedule. This reduces the increase to £749. On the other hand the agricultural revenue for 1906-7 is estimated to exceed that of the current year by £620 (See revenue schedule No. 7). The net increase on agriculture is therefore £129 only.
4. The increase in the pay of the End Farm Superintendent is to allow for the increment sanctioned in the current year's estimates for Mr. Armstrong whose pay is now £150. It is proposed to increase Mr. Sutton's pay to the same figure at the end of his term of office. It is also proposed to raise the pay of the End Farm Superintendent from £140 to £140. The last named is being paid during the current year from the

15.

Veterinary vote for the Zebra farm.

5. A decrease of £10 is shown on the native staff.

6. An increase of £400 is asked for for labour for experimental farms, operations on which have been hampered by the smallness of the vote, and of £50 for farm building materials.

7. The subsidy of £160 to Mr. G. W. Caine disappears from the schedule.

8. The estimates for bonus awards &c. and transport remain the same as for the current year.

9. A sum of £50 is asked for in order to supply the meteorological stations with satisfactory sets of instruments.

10. Purchase of seeds, stock, instruments and implements shows an increase of £1650. The Director of Agriculture states that none of the farms have nearly their full complement, and that, unless new stock is imported, inbreeding will soon ruin the existing stock.

11. Contingencies show a decrease of £18.

12. Nothing is asked for the building of houses and Offices for which the sum of £525 was voted in the current year.

## Agriculture.

Details	1906-7		1907-8		Increase	decrease
	Amount	Total	Amount	Total		
	£	£	£	£		
Personal emoluments -						
(1) European Staff						
Director £750 by £50 to £1000	850		338		12	
Deputy Director	450		450			
2 Assistants at £400 each	800		800			
Clerk	150		150			
Farm Supdt.	200		200			
do	150		148		7	
do	148		130		18	
do	140		-		140	
		2888		2711		
(2) Subordinate Staff						
Indian Asst. <sup>Rs. p. m.</sup> 18 7/2						
Syce 15						
2 messengers <sup>24</sup> <del>22 1/2</del>						
x12 2718		181		191		10
(3) Labour for exper- -imental farms		1500		1100	400	
Other charges - Subsidy to Mr. G.W. Caine				180		180
Bonus awards, printing and funds for external ad- -vancement	500		500			
Meteorological (in- -struments &c.)	50				50	
Purchase of seeds, stock, instruments & implements	2000		350		1650	
Contingencies	100		118			18
Carried forward	2850	4564	1128	4002	2278	188

Details	1906-7		1905-6		In-crease	De-crease
	Amount	Total	Amount	Total		
Brought forward	£ 2650	£ 4564	£ 1128	£ 4002	£ 2272	£ 188
Other charges contd.						
Transport, including railway fares, freights porters, equipment &c.	850		850			
Farm building materials tools &c.	200		150		50	
Buildings - houses and Offices	-		525			525
		3700		2353		
		8264		6655	2322	713

Net increase <sup>£</sup> 1609.

Note. This schedule includes the expenses of working the Morendat farm near Naivasha, for which a sum of £860 was provided in 1905-6 under the Head Veterinary - Zebra Farm.

18.

Schedule 3.

This schedule has been prepared in accordance with the instructions contained in the Secretary of State's despatch No. 383 of August 29th 1905 enclosing a copy of the Comptroller and Auditor General's letter No. 190<sup>2</sup> of August 21st 1905.

20.

Schedule A. Customs & Shipping.

1. The increase of £50 on the European staff is due to the sanctioned increments to the appointments.

2. Staff of Customs offices sub-schedule A, shows an increase of £216 to provide for 3 additional clerks and for increments to the existing staff.

3. An increase of £14 is asked for for an addition to the boat and trolley boys under sub-schedule B.

4. Sub-schedule D, steamship "Juba", shows an increase of £204. Of this sum £144 is required to provide a temporary substitute for the second engineer during the latter's absence on leave. The sum of £300 provided in the current year's estimates for a subsidy to a substitute for the "Juba" is not required for next year.

It will be remembered that the cost of repairs to the "Juba" in Bombay was estimated to amount to about £4000. One half of this sum is provided in the current year's vote, and the other half was to be inserted in next year's estimates. It appears however from advices from Bombay that the original estimate will prove insufficient, and a sum of £2400 has accordingly been inserted in next year's estimate.



Schedule 5a - Education

1. In the Acting Commissioner's despatch No. 586 of October 26th 1905 it was proposed to ask for a sum of £2500 for Education. In view however of the urgency of so many other matters, and pending the arrangement of details, this sum has been reduced to £500 to provide for the inauguration of any scheme which may be approved.

2. The provision for the education of two Arab boys at Cairo has been transferred to this schedule from Schedule 11, Miscellaneous. The vote 2110 has proved inadequate, the fees for the current year having been raised to £130, as advised by the British Agent and Consul General in his letter of July 16th 1905 to the Commission-er. The estimate is therefore increased by £20.

22.

Schedule C. Forestry and Scientific.

1. As the Forestry Department is still under the care of the Director of Agriculture, the item of Rs 100 for the post of Conservator of Forests, provided for in the current year's vote, is deleted in the estimate for next year.

It is proposed to discard the services of the 3 Indian Foresters and have two additional European Forest Rangers instead as the Indians have proved inefficient. It is also proposed to raise the average pay of the forest rangers from 150 rupees to 180 rupees each per mensem, but to grant them no subsistence expenses except when travelling beyond their own districts, which would be of rare occurrence. The adoption of these proposals would make an increase on this schedule of Rs 188, but as the average subsistence claim of a forest ranger amounts to 60 rupees a month (borne from the Transport vote), it would really mean an economy to the Government.

An increase of Rs 114 is asked for to increase the number of Forest guards as the present staff is inadequate to guard effectively the forests on the railway line.

Rs 200 (per mensem) is asked for to maintain and improve the forests, protect them from fire and replant fuel

fuel strips. A certain amount of labour was provided for in the vote of 5125 in the current year's estimate for "Other Charges including Conservancy &c. &c.", and as the estimate for "Other Charges" is reduced to 2500, the increase on labour is really 2627.

3. Under other charges a sum of 2500 is asked for for the purchase of seeds, tools, uniforms, material for hats, compensation to natives &c.

4. A sum of 2150 is inserted for Horse allowances for the Forest Officers with a view to increasing their supervision of the forest guards.

5. The net result of the above changes is an increase of 275 on Forestry.

6. No increase is shown for the expenses of the Ranger of Game Preserves.

7. The meteorological returns are now prepared by the Director of Agriculture. The allowance of 2100 to a medical Officer disappears in consequence.

8. It was suggested in the Acting Commissioner's despatch No. 220 of October 1905 that an annual contribution of 200 should be paid to the Imperial Institute. Provision has accordingly been asked for to this extent.

3179

fuel strips. A certain amount of labour was provided for in the vote of 5122 in the current year's estimates for "Other Charges including Conservancy &c. &c.", and as the estimate for "Other Charges" is reduced to 2850, the increase on labour is really 227.

2. Under other changes a sum of 2200 is asked for for the purchase of seeds, tools, uniforms, material for hats, compensation to Natives &c.

3. A sum of 2150 is inserted for Horse allowances for the Forest Officers with a view to increasing their supervision of the forest guards.

4. The net result of the above changes is an increase of 275 on Forestry.

5. No increase is shown for the expenses of the Ranger of Game Preserves.

6. The meteorological returns are now prepared by the Director of Agriculture. The allowance of 2100 to a medical Officer disappears in consequence.

7. It was suggested in the Acting Commissioner's despatch No. 200 of October 3rd 1905 that an annual contribution of 200 should be paid to the Imperial Institute. Provision has accordingly been asked for to this extent.

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25.

West African of exceptional ability and it would be difficult to get another native to succeed him, apart from the great desirability of having an European in the post.

4. The increase of work in the Registrar's office has caused him to make a pressing request for a clerk at 100 rupees a month.

5. The Judicial subordinate staff estimate has been recast by grouping all the junior Clerks together, and all the inferior staff such as trolly boys, messengers, &c., together, as the present system is very inconvenient when junior clerks are moved from one duty to another and shifted about, as they frequently are, between Mombasa and the upcountry Courts. There is no increase on the estimated amount except 38 for the Cashier.

5. Contingencies show an apparent increase of 387, but as 340 for occasional copyists is merely a transfer from Personal emoluments the actual increase is 247 - as heavier expenditure is anticipated on assessors witnesses &c., and an increase of 215 is required to put the process servers upcountry into uniform.

6. Legal Library shows a decrease of 2124 as there was a special vote for that amount in the current year.

7. The net decrease on the schedule is

26.

Abesduic R. Marine.

1. The net decrease of 2107 is chiefly accounted for by there having been an abnormal vote of 2150 in the current year for special repairs for barges on the Juba River.

2. A sum of 250 is required for the purchase of a boat on Lake Naivasha for the means of communicating with <sup>the</sup> island, which is now inhabited and also for obtaining drinking water. The water close to the shore being for a great part of the year not fit to drink. a boat has to be sent out 300 to 400 yards on the lake.

An old boat, the property of an officer who has now left the station, has hitherto served the purpose, but it is now rotten.

31/1/1908

2. The establishment of Medical Officers was fixed at 21 by the Foreign Office & Dispatch No. 101 of March 2th 1903 and the expansion of the Protectorate renders it advisable to bring the strength up to that number, it being only 20 present.

3. The current year's estimates provide for only one temporary medical officer, whereas actually two are now employed.

4. The present establishment of six nurses makes no provision for casualties, and in cases of sickness or termination of appointment the nursing establishment is understaffed and cannot be augmented locally.

5. In the current year's estimates the estimated expenditure for the Protectorate is £1,000,000 and the estimated income is £800,000. The estimated deficit is £200,000. The estimated deficit is covered by the Government of the Protectorate and the Railway.

subhead, thereby making them interchangeable and permitting of a freer hand in their disposal. An extra hospital assistant is asked for at a cost of 288.

4. An increase of £1000 is asked for the Epidemic vote as the current year's vote of £1000 is inadequate to cope with the epidemic of sleeping sickness in Uganda and the frequent outbreaks of small pox &c.

5. The estimate for the Zanzibar Sanitary station is the same as for the current year - £500. The Principal Medical Officer is very desirous of building a quarantine station at Mombasa as soon as funds permit.

6. By the directions of the Uganda Commissioner, medical buildings in Uganda have been eliminated from this schedule and included in the Public Works schedule of the Uganda Protectorate estimates for next year.

7. The contribution by Uganda towards the Medical Department is calculated to be £12,505 as follows: -

Officers and Nurses	37248
Subordinate Staff	2657
Medical & Surgical Stores	1000
Net upkeep of European hospital, Entebbe	250
do native hospitals	250
Contingencies	100
Epidemics	1000

£ 12,505



Schedule 10. Military.

1. This schedule shows a net decrease of 36522.
2. The estimates as now submitted have been examined and approved by the Inspector General of the King's African Estates, and detailed notes on them will be furnished later.
3. In the meantime it was observed that Military buildings and transport of every description have now been included in this schedule.

Miscellaneous.

1. The total decrease on this schedule is £170. of which £110 is caused by the transfer of the item for Arab boys' education to Schedule 5A Education.

2. There is an anticipated reduction in expenditure on exchange owing to the amount of surplus cash now obtainable from the Railway.

Miscellaneous.

1. The total decrease on this schedule is 2170, of which 2110 is caused by the transfer of the item for Arab boys' education to Schedule 5A Education.

2. There is an anticipated reduction in expenditure on exchange owing to the amount of surplus cash now obtainable from the Railway.

Schedule 12 - Native Civil Administration.

1. The net increase is 2275.
2. In Seyidie an increase of Rs.25 a month is asked for the Assistant Liwali Ali bin Salem, on account of his long and valuable services, and of 24 for his clerk. A clerk at a salary of Rs.60 by Rs 10 to Rs.100 a month is asked for for the Waif Commissioners, whose work has largely increased.
3. In Tanaland an increase of Rs. 5 a month is requested for the Cadi of Fasa and a sum of Rs.30 a month for 3 Biskaya Somali chiefs.
4. In Kenia an increase of Rs.5 a month is requested for Wambago.
5. In Jubaland increases totalling \$124 are recommended. The suggested increases are for the Ogaden Somalis and for the Chiefs and minor chiefs of Gasha.
6. Another native agent at a post of Rs25 a month is required for Kisumu province in view of the opening of new stations.
7. Salaries of Rs.25 a month each are requested for a Masai chief and a Suk chief in Naivasha Province.
8. There is a decrease of 20 in the estimate for Presents to Chiefs.

373

37.

Schedule 18 - Non-affiliated Services

The death of a Witu pensioner, Halemua, on August 13th 1905 reduces this estimate by 3.3.

28.

Schedule 14 - Police & Prisons.

1. The net increase on this schedule is

Police	24514
Prisons	813
	<hr/>
	25327
	<hr/>

2. As it is felt that the present Police force is inadequate provision is asked for an increase of 3 Europeans, namely three Assistant District Superintendents, 2 Inspectors and 1 sergeant instructor.

It is also proposed to increase the regular Police of the native ranks by 197 men, and to abolish the force of 54 irregular police, thus making a net increase of 143 men.

3. An increase of 4 Clerks is asked for.

4. The estimate for other charges has been increased in proportion.

5. An increase of 2027 is asked for the purpose of increasing the numbers of the Prisons staff throughout the Protectorate. Two European warders are very much required in Mombasa prison where there is always a number of white men confined now. Provision has been inserted for them at Rs.150 each.

A European gaoler at Rs.200 a month is required for Malindi, where there are white men frequently imprisoned. An increase in the number of warders has also become necessary. An Indian Jemadar and some extra warders are

21.

Schedule 14 - Police & Prisons.

1. The net increase on this schedule is

Police 24515

Prisons 815

Rs 25330

2. As it is felt that the present Police force is inadequate provision is asked for an increase of 3 Europeans, namely three Assistant District Superintendents, 2 Inspectors and 1 sergeant instructor.

It is also proposed to increase the regular Police of the native ranks by 197 men, and to abolish the force of 84 irregular police, thus making a net increase of 113 men.

3. An increase of 4 Clerks is asked for.

4. The estimate for other charges has been increased in proportion.

5. An increase of 2327 is asked for the purpose of increasing the numbers of the Prisons staff throughout the Protectorate. Two European warders are very much required in Mombasa prison where there is always a number of white men confined now. Provision has been inserted for them at Rs.150 each.

A European gaoler at Rs.200 a month is required for Mombasa, where there are white men frequently imprisoned. An increase in the number of Warders has also become necessary. An Indian Jemadar and some extra warders are

34.

Estimated for Kisumu while there is a slight reduction in the staff for Nairobi Province.

6. An increase of £150 is estimated for other charges for Protectorate Prisons.



1. ~~There is an increase of \$500.00 for~~  
~~the~~ ~~show~~ ~~of~~ ~~the~~ ~~water~~ ~~police~~ ~~department~~  
and the employment of a checker ~~etc.~~

2. There is an increase of \$5 on the Water  
Police.

3. Other Charges for upkeep to show an  
increase of \$77.

Schedule 14. East Africa.

1. The net increase on this schedule is £6492 which is mostly on account of new telegraph construction and extraordinary repairs.

2. As the working of the telegraph lines are now under the control of the Postmaster General the staff has been re-arranged, and the head "East Africa Protectorate and Uganda Rail-way Telegraph lines - Working- vote 21400" dis-appears, the entire postal and telegraph working staff in East Africa being shown in the first two subheads of the schedule. These two sub-heads show increases respectively of £770 and £1307, in all £2077. From which falls to be deducted the sum of £1416 referred to, showing an increase of £661, of which however £172 is in-cluded in the contribution from Uganda.

3. A statement showing how the contribu-tion from Uganda is calculated is attached at the end of this note.

4. Under the subhead Other Charges (which will be rearranged in the revised estimates) are various increases - £40 on upkeep of boat and launch, £50 on Contingencies, post and telegraph working, £200 on Internal carriage of mails and £200 on Railway freight and haulage of postal vans.

5. The telegraph construction proposed is as follows:-

Continuation of telegraph from Kisumu  
to Port Hall, or extension of  
which Port Hall will be in telegraphic  
communication with Nairobi

2500

Erection of a second wire from  
Kisumu to Jinja - the section from  
Kisumu to Siyo River to be paid for  
by East Africa - cost  
(the section from Siyo River to  
Jinja to be paid for by Uganda -  
cost 4500.)

2500

Telephone improvements at Nairobi

2500

do extension from Nakuru

to Bazaruti (Kisumu Reservoir)

2500

Shifting Mombasa Station to new site

2500

All these extensions are highly important  
and should be proceeded with as early as possible

It has been found that the sum of 2500 in  
the current year's estimates is totally inade-  
quate to effect the proposed diversion of the  
coast telegraph line, which proved to be in a  
much worse state than expected. After careful  
investigation by the Superintendent of Telegraphs  
and the Postmaster General it is estimated that  
at least 2500 will still be required for the  
work, and this sum has accordingly been inserted  
in the Estimates for next year.

A sum of 2500 is asked for the purchase of  
a motor launch to facilitate the landing of the  
mail and passengers in Mombasa and other ports  
particularly in Malindi harbour. Considerable



**PARTICULARS OF FUNDS CONTRIBUTED  
TO POSTS AND TELEGRAPHS**

Note:- It is understood that the contribution is in respect of Telegraphs only, the entire cost of the Postal Service being charged to East Africa.

**POST AND TELEGRAPHS  
(Working)**

	Average cost per month Rs.	Charged to Post- -al Rs	Charged to Tele- -graphs Rs
European Staff. 1 Postmaster and 2 Postal Clerks and Telegraphists (3 P.Cs & 2 for 2nd half year) 3/4 chargeable to Postal and 1/4 to Telegraphs	750	535	215
Indian Staff (including messengers) 2/5 chargeable to Postal and 3/5 to Telegraphs	1880	752	1128
Pension contribution on Europeans	..	..	0
<b>Totals</b>	<b>2630</b>	<b>Postal 1287</b>	<b>Telegraphs 1352</b>
	$21352 \times 12 = 16224$		<b>21062</b>
Telegraph Stationery Telegrams Postages and extra Mail Runners.			<b>150</b> <b>600</b>
		<b>Carried forward</b>	<b>21832</b>

	Forward	21832
<u>Buildings</u>		2075
<u>Construction &amp; Maintenance</u>		
Europeans Salaries		850
Subordinate Staff		1044
New Construction - Kisumu to (Siyo River		
to Jinja (S.S. 2)		450
Wadilal (S.S. 1) extension -		
completion of		400
Portion Nairobi Office		50
Material (Stores)		200

	36901
	1000
	<hr/>
	35901
	<hr/>

Product Usage

Schedule II - Printing & Stationery.

A net increase of \$404 appears in this schedule chiefly for the provision of an European printer at a salary of \$700 by \$300 to \$800 and for an augmented staff to work the new press.

Schedule IV - Printing & Stationery.

A net increase of \$404 appears in this schedule chiefly for the provision of an European printer at a salary of \$700 by \$30 to \$300 and for an augmented staff to work the new press.



~~Public Works, etc. etc. etc.~~

1. Public Works are shown in a separate schedule from the Survey Department and Land Office, with which they have no connection.

2. This schedule is submitted in the new form prescribed in the Colonial Service financial instructions.

3. The entire transport of the Department including sea passages and travelling allowances has been eliminated from the Transport Department estimate and is included in this schedule.

4. Full notes of the Director of Public Works explanatory of various items are attached as an appendix to the general notes.

5. An error has been put into the estimate by including under Annual recurrent expenditure - Grants-in-aid to Municipalities (page 53 of Estimates) a sum of £660 for a refuse destructor at Mombasa, and a further sum of £1334 for purchase of Town Hall and site and plant from Railway at Nairobi. Both of these sums should have appeared under Public Works Extraordinary thus making the increase on Recurrent Expenditure £1254 instead of £2043 as shown in the schedule, and the increase on Public Works Extraordinary £4470 instead of £2492 as shown in the schedule.

~~CONFIDENTIAL~~  
~~SECRET~~  
~~CONFIDENTIAL~~

A copy of \$20,746 has been inserted in  
the schedule showing the  
has been paid by His Majesty's Treasury  
(see Acting Commissioner's Telegram No. 20.746 of  
November 18th 1905 and Secretary of State's  
telegram of November 18th, 1905 and 1906)

Schedule 12. Rent and Interest to His  
Business the Supts.

There is no change in this schedule.

~~Memorandum for the Director~~

1. A net increase of Rs 10,000 on this schedule, from which has been transferred to their respective departmental schedules all transport in connection with Military, Public Works, Survey Department and Land Office.

2. Notwithstanding this it is estimated that an increase of Rs 1443 will be required for 1904-05.

3. A decrease of Rs 444 is shown on local travelling and of Rs 252 on Carriage of Goods.

4. The schedule has been arranged as follows: Estimated payments to the Railway will amount to Rs 6667. Taking this into consideration with the Railway charges of the Agricultural, Military, Post Office, Public Works, and Survey and Land Department, the estimated payments to the Railway for fares and freight amount to about Rs 5,000.

5. Although for accounting purposes the above transfers have been made from the Transport Department Schedule, transport will actually remain under the control of the Director of Transport, who is seriously handicapped by want of staff, and has nobody to relieve him in the event of illness. It is therefore strongly recommended that he be given an Assistant

a year. In addition to this a couple of junior clerks at Bombay and a junior clerk at Madras.

the work required. The clerk provided for  
in the current year's estimates for ~~the~~ to  
not required. The increase on the subordinate staff  
would be ~~the~~ only.

Article 21. Treasury.

The increase of 1870 is accounted for by increments to the existing staff of Europeans and additions to the staff of natives and an increase of 15 for our own equipment.

The new Treasury buildings are so much larger than the old ones that an increased number of boys is required.

Article 21. Recruits.

The increase of 18000 is accounted for by increments to the existing staff of Europeans and additions to the general staff and an allowance of 15 for each recruit.

The new buildings are so much larger than the old ones that an increased number of boys is required.

~~Schedule 12~~

see revenue schedule 9



Schedule III - Veterinary.

1. The apparent increase on this schedule is 383%, but as the current year's vote of 8000 for a KSDPA farm has been transferred to Agriculture, schedule II, the real increase is 2182%.

2. An increase of 2550 is shown on European Staff. The vote of 2550, provided in the current year's estimates for Veterinary assistants, has apparently proved too small, as the two Officers appointed this year have both been given 2400.

The Chief Veterinary Officer observes that as Captain Neave holds no recognised diploma in veterinary science he is not qualified to undertake the duties of a veterinary officer. He therefore asks that Captain Neave be appointed Inspector of Live Stock under the Cattle Disease Ordinance 1906.

3. An increase of 2025 is asked for on the subordinate staff estimate. Two additional Indian veterinary assistants are much required for the district of Baringo and in the Masai Reserve.

The Assistant Deputy Commissioner is confident that in the near future the Baringo district is destined to become the source of the meat (mutton) supply of a great part of the country and is anxious that all cattle and sheep passing in and out of the district should be

examined.

Provision is also made for a laboratory assistant at Rs. 50 a month, for a literate headman at Bilindini quarantine station at Rs. 50 a month, and for house allowances for two of the Indian veterinary assistants who are entitled by their agreements to quarters.

Under other charges a sum of \$150 is asked for the purchase of animals for experimental purposes, \$100 for upkeep of the Bilindini quarantine station, \$50 for cattle diggers, and \$50 for other expenses and compensation payable under the Director's and his Ordinances. This sum has previously been estimated for but it was increased for an expenditure of \$45 last financial year.

A sum of \$144 is asked for horse allowances and as a horse is a necessity to a Veterinary Officer, who has to use it constantly on Government service, it is hoped this sum will be passed.

502  
The circumstances of the  
current in the Province of  
(see Subordinate Staff, Province of  
and Assistant No. 253) for months. This represents  
no increase of staff. It is merely a re-arrangement. The  
appointment would still be a yearly one, and terminable at  
one month's notice on either side.

The circumstances of Mr. Blain's appointment in the P.W.D.  
have already been reported home. He is a man whom it would be  
a calamity to lose. He has had no less than 24 years' experi-  
ence in the P.W.D. of India, and has made himself extremely  
useful to me during the time that he has been in the department  
here. I particularly want to put him in charge of work in the  
Province of Malwa, with the rank of Executive Engineer. I  
am writing to the Commissioner a separate despatch on the  
subject of this appointment.

The appointment of these two surveyors would be for one  
year only. The present condition of Nairobi is somewhat dis-  
tressing and I have made definite proposals to the Commissioner  
for a comprehensive road scheme throughout the municipal area.  
The laying out of the city on a grid square miles in extent, the  
marking of roads, footpaths, sidewalks and building lines, the  
taking of accurate plans of the area together with  
other minor requirements constitute a programme which will  
keep a couple of expert instrument men fully engaged for a  
year. These two men are to be provided with rented quarters.

At present the Executive Engineer, P.W.D., has to approve  
of the plans of all buildings before erection is commenced.  
Plans are at present coming in at the rate of 4 to 6 per week.  
It is a considerable drain on the E.E.'s time to attend to  
these and it is quite impossible for him to supervise the  
buildings as erection proceeds. The result is that some  
snocking Terry-building is going on in the case of non-official  
buildings. It is with the idea of relieving the E.E. of some  
of this extra Departmental work that the appointment of a  
building inspector is specially requested.

No further addition to the staff of P.W.D. officers would  
be justified by the present requirements of the Protectorate.  
The economy and improvement obtainable by the supervision of  
works by intelligent Europeans of the foreman class can be  
guaranteed. On one or two jobs this year white foremen have  
been engaged with splendid results (e.g. Mr. Officer as foreman  
on Government House, Nairobi, and Mr. Berry as bridge foreman on  
the Fort Hall Road). The outrageous workmanship that Indian  
artisans can be guilty of is quite inconceivable to anyone who  
has not had personal experience of it; how that permanent  
work on a considerable scale was being begun, as for instance  
the European hospital in Nairobi, the necessity for  
constant expert supervision cannot be overestimated. These  
European master-artisans will also be extremely useful for the  
instruction of apprentices (European and African) whom we are  
engaging into our workshops in some numbers.

It is also possible for a white driver to train Indian  
vehicles satisfactorily.

It is expected that it will be possible for a white driver to train Indian  
vehicles satisfactorily.



The Port Office is... harbour should be... after dark. You... enter and leave... enter and leave...

The building... is proposed to discontinue... If they were... advocates their... present... had in the town... rent the... merchant's... building...

The Principal Medical Officer writes about them as

P.M.O.'s... Nairobi, 3rd November 1905

...honour to... that on the 27th ultimo... the Government... the following reasons:-

- 1. They are... against native huts and are low, damp, and hot.
- 2. Their... of the filiciest nature and repairs do not appear to have been carried out for a considerable period, if at all since their erection. The work in every one is almost completely done by white ants. In some of them considerable areas of boarding have crumbled away, and entirely disappeared, and white ants have made their way through the so-called cemented floor, thus depositing the personal effects of the occupants.
- 3. There is an entire absence of proper sanitary arrangements.
- 4. The... badly constructed and out of repair... throughout the entire area.
- 5. The... are more prevalent in this quarter of... than in whole of the area occupied by official residences.

"I would therefore strongly advocate these houses being given up and others provided in their stead. It appears to me that in any case other quarters will have to be provided to replace these in Macdonald Terrace, as it is only a matter of a few months till... collapse and fall in."

"I have &c., (Sd) J. Hill, Principal Medical Officer."

There are along the... charming building sites at present thickly covered with high bush and jungle. The figure in the estimates has been suggested on the basis of six new houses at 2500 each. If they are near the beach, satisfactory houses can be built for this figure by using the patent concrete block machine which we now possess. Houses thus built with concrete blocks in cement mortar, with stamped steel ceilings, and with teak and corrugated iron roofs would be practically white-ant-proof. Nearness to the beach will be necessary if houses are to be built for this figure as otherwise the cost of carrying sufficient sand for the concrete blocks and of sawing it at the sites will be prohibitive. In any case however the breeziest and healthiest sites... and the land is occupied.

With the exception of one house at Mombasa and one at Kisumu there are no residences in the whole of the Protectorate for the P.W.D. staff. I suppose it is now quite certain that there will always be a P.W.D. Engineer resident in Mombasa until a proper Municipality is instituted and a City Engineer appointed. It is a much better investment for the State to build and own a house rather than to pay Arabs or Indians 22% as mentioned above on the cost of their inferior buildings in inferior situations.

The P.W.D. are now possessing valuable tools and machinery and it is very desirable that it should be surrounded with an undrivable steel fence.

At present there are only two small rooms in the P.W.D. yard for the storage of materials, &c. Next year when I hope we shall be sending home requisitions to the value of £30,000 or so at one time, we shall be totally unable to deal with the material unless we have increased accommodation for it at Mombasa.

At present we have more than small orders of about 100 tons of timber arriving at one time, but even so it has to lie for many weeks in the P.W.D. yard exposed to sun and rain. Next year when I hope to have timber arriving by the steamed cargo squibs will be either damaged unless it is stored under cover.

The provision of two-storey residences for officials who are permanently stationed at Mombasa and who get no or no chances of going up country for a change of air, is strongly supported by the Principal Medical Officer.

This scheme is, however, as the cost of keeping 40 men under an open sky at work throughout the year. There can be no doubt that it would enormously increase the healthiness of the island if the walls of the sea which at present flow down and not allowed to grow up again. The ever-present danger of snake-bite would also be largely reduced. On the sea-side of this huge patch of bush a mosquito is seldom if ever heard. On the inland side mosquitoes make life scarcely worth living.

The construction of a European hospital at Nairobi has been sanctioned and a sum of £2000 was passed in this year's vote with which to make a start on the work as it was recognized that the necessity of providing suitable hospital accommodation was urgent. After examination of the intended site and several consultations with the Principal Medical Officer, my architectural draughtsman has made designs and taken out quantities and costs of a building with which the P.M.O. is entirely satisfied. These drawings and quantities can be supplied if required. The building as designed will be easily capable of future extension. A lump sum vote of £4000 in last year's estimates was rejected at the I.O. as no particulars or drawings were submitted in support of the estimate.

During the present year the head medical store of the Protectorates is a large corrugated iron shed belonging to the Railway. The Manager will require this next year and has in fact given us notice to quit, so the provision of a new building next year appears essential.

The drawings for the new Government House at Nairobi have been sent to the Colonial Office for examination. They do not represent the building for which the vote of £4000 was originally asked, but are an entirely fresh design (by Mr. Gwyer of the Land Office). The building as shown can be done for £2400, but an increase of £200 in the vote allowed is inevitable, especially requested in view of

(a) the necessity of the cost of imported teak.  
(b) the indispensability of considerable quantities of the ground surrounding the house.



... for next year,  
... collection  
... in the district of  
... to deal with the  
... South.

... also here.  
... is now being burned in  
... is thus being supplied for  
... Nairobi and even Port Hall. New  
... and also a short garr line to the  
... on Lusitana Island.

See remarks in report above. An unclimbable steel fence  
particularly desirable at Kisumu as our stock of building  
material in a district where it is so very expensive is a great  
obstacle to the organized gangs of burglars and robbers  
who from time to time appear to spring up at this port.

It is quite certain that we shall have considerable  
numbers of P.W.D. artisans out from India or written off as  
... The provision of quarters will generally be required  
on the terms which the Government of India will impose, but  
if not, it is the worst possible policy to expose highly-  
skilled artisans to the bad climate and changeable weather of  
... without affording them proper accommodation.

The building of a new station at or near Mumias was  
mentioned for the current year, but has not yet been begun as  
no site has not been definitely decided on.  
The same remarks apply to the case of the new station  
Kisumu.

At present work in the Nairobi Province is carried on  
under considerable difficulties. It is inconvenient for the  
District Engineer at Nairobi to have to arrange and supervise  
work which would be much more so for the E.E. at Kisumu to do.  
The work of the Province is increasing in a marked degree,  
and the institution of a separate P.W.D. centre for the Province  
is now necessary if regular maintenance, economy and good  
friendship are to be maintained. The operations of the  
P.W.D. headquarters for the Province should be carried on  
at Kisumu for the Engineer, an Assistant Engineer, a store,  
and quarters for the Indian and African artisans.  
On account of lack of funds the whole of the Province  
cannot be carried through next year, the office might be  
situated as the Engineer might for sometime carry on his office  
in the house. I should very much like to put Mr. Blain who  
at present acting as Executive Engineer at Kisumu in charge  
of the work in this Province.

A new school is urgently wanted, as Mr. Robley writes that  
the school was "seriously condemned by three sub-  
... the last two years".  
... Drovers will not be  
... on the Murutan River  
... two ago. So a portion of  
... current river is cut...

... living  
... it a  
... office



This is a new departure the result of which I am  
satisfied will be most satisfactory. The dead weight of Government  
stores and materials which is handled throughout the year amounts  
certainly amount to many thousands of tons. The present method of  
dealing with all this in small porter loads is in my opinion  
not only extremely primitive, but also very wasteful. The  
loss of this material is a matter of exasperation in a greater or less degree  
to the Department of the Protectorate. The Public Works  
Department is however far and away the greatest sufferer.  
The waste of money that occurs when numbers of  
artisans are "held up" for want of material, due to  
delays, at present quite unnecessary in the transport arrange-  
ments. But what is here asked for is a permanent at all.  
The rapidly expanding employment of the Department is  
propelled by the fact that the world has pressed their superiority  
in the use of motor vehicles on road made quite beyond doubt. To  
extend their use to the Protectorate is a matter of  
importance and confidence to the Department. It is  
suggested that a trial be made of the use of motor  
vehicles for the transport of stores and materials.

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These tents are of a very poor quality and when on  
march to camp they are very liable to break up. It is  
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importance and confidence to the Department. It is  
suggested that a trial be made of the use of motor  
vehicles for the transport of stores and materials.

A rowing boat for P.W.D. use will be necessary. In fact  
want of one has on many occasions been severely felt this  
year. A four-oar boat cannot be obtained from India for less  
than Rs. 700/-. It is necessary. A soft-wood boat would  
be destroyed by the "teredo navalis" in three weeks.

At present both the Executive Engineer and the Assistant  
Engineer in the District are urgently in need of the  
theodolite and level belonging to the station. Similarly  
the Executive Engineer at Nairobi and his two Assistant Engi-  
neers (engaged on road work) urgently require a level each.  
Attention for this expenditure is specially requested so that  
the P.W.D. Engineers may have a theodolite, level,  
and a set of tape.

The Director of Public Works is requested to  
submit a statement of the estimated cost of the  
works for the year 1911-12, and to submit a statement  
of the estimated cost of the works for the year 1912-13.

*Director of Public Works*