



EAST AFR. PROT.

C.O.
36960

S.C. 10

PROVISIONAL BUDGETS 1911-12

1870

Number

Paper

Type with memorandum by the Treasurer. Any further information that may be required will be given verbally.

Mr. Rotfield.

I have been holding up these estimates until we can discuss with Mr. P. Gouraud the proposals made in

the financial section of his Report particularly the question

of Works until this question is settled.

Mr. P. Gouraud cannot frame his estimates of Public Works Extraordinary or Railway Special expenditure. (The principal question involving salaries are another complication). It is therefore desirable that we should

tackle this financial problem at once.
Colonel Bell & Mr. Tides are
available. The loan question is discussed.

Answer
Society
Sec
P.D.

24/3

Monday
a talk w/
11.20

Before we have closed off most
of the main points, which in
turn will be followed by the
order to turn our attention as
possible to the S.S. and the
question what would a loan
limit mean? Receive, etc.

A.J.R.

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With regard to the proposed budget for 1915-16, it is submitted that the following recommendations be made:

- a) Increase the salary of the Secretary with ten percent, which estimate is diminished by the fact that the salary is more professional, and is not absolute.
- b) ^{various} minor portent increases of salary which are regarded fitting to recommend.
- c) To include a special expenditure.
- d) Public Works Extraordinary.

It is felt to be important to fill in these gaps.

...and so far as I have been able to ascertain
would also call off the final negotiations
with him, involving in my opinion
a considerable importance.

...and the negotiations of the estimated budget will
also be continued in memorandum which I referred on Q
[unclear] 1940, and other members of the party
will be present.

...and before the Secretary General has time to do so
I will be seen and will speak with him again.

[unclear] 110,000 francs (15,000 US dollars) and
the same amount will be paid to the
Government of [unclear]

...and the amount will be decided
by the Secretary General and
the amount will be the short name for the third
year.

The Deputy Commissioner of Police and Uganda are expected to meet at
the end of the month.

The local forces will receive a new
uniform, the other half being applied to the reduction
of the gap between European and local forces.

The aim of this is, I estimate on the day when well-organized
local forces will be available.

The local forces will be available from
Imperial Tunis. It is in this connection that the
so-called "Funds expenditure" for training, Remen-
tance, and so forth.

...and the amount will be decided
by the Secretary General and the amount will be the short name for
the third year.

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the third year.

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the third year.

that the Government does not feel safe within the limits.

In place of the San Joaquin, the following

is the proposed route:

San Joaquin - San Joaquin - San Joaquin

San Joaquin - San Joaquin - San Joaquin - San Joaquin

Mr. Justice

Mr. Justice

Mr. Justice

H. J. R.

24/1

14th October.

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Mr. Becker, Minot & Co., etc.

Dear Sirs,
I have pleasure

to inform you that I have a copy
of your letter from the previous Department.
I have not had time to read it
fully, but I can assure you that he will
be greatly willing to do so.
He found 400 Bushels of Corn
in the storage bin, after he was done
with his daily duty, he found
no more.

The demand of Corn - to be
(and there is still damage in the
curing) is set at a low

figure.

Extremely yours and truly,

264
GOVERNMENT HOUSE,

NAIROBI,

BRITISH EAST AFRICA.

BRITISH EAST AFRICA

No. 62

(Final)

36960

3 DEC 10

I have the honour to state that I am
to-day enclosing under separate cover ten
copies of the provisional Estimate for the
year 1911-12 for the fiscal year beginning

I also have the honour to enclose
herewith a copy of the Estimate for the
fiscal year 1910-11, which may be referred to
in connection with the above-mentioned Estimate.

Estimated
10 copies.

Memorandum
F. T. C. R.

MARCOUET, P.C.M.P.

BEST AND FAIR COPY FOR THE GOVERNOR

D. M. L. 1911

LODGE, E.S.

last 10 years has been
approximately on 1000-2000

of the time remunerations by other methods

class and country lead about 800-8500

incentive production from the application

of the best known methods to the

remained the same or increased

as indicated in the following table

in which the results of the

standardization of the work

are shown in the first column

the second column shows the result

of the application of the standard procedure

between 1911 and 1921

The following table shows the factory hospital

for 1921 from the following table

which is taken from the table of increases or

decreases in the following table

Balanced New Year			
Profit	743,47	762,448	28,338
Trade Revenue		510,279	-
Deficit	16,41	131,967	-

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Proposed or proposed expenditure for the
current financial year half is applied to the
sum 1000/- the result, that is, the gap between the
new expenditure and the local revenue. The deficit
is thus reduced by 120,724 and the new estimate
provisional amount of 220,270 is thus finally
approved for 1910-11.

Amounts due to Local Authorities
for the financial year 1910-11 are 394,660/-
and the same for 1909 year are estimated
as 300,000/- and the amount of 94,660/-
for this year is to be deducted from the current
estimate. The amounts due to the State for
the financial year 1910-11 are 3,160/- and
these will be compensated by appropriate
amounts of the expenditure of the
Local Authorities. The amounts due to the
State for the financial year 1910-11 are 1,000/-
and have already been submitted to and approved
by the Government. The amount of 1,000/-
is to be deducted from the current estimate.

The amount of 220,270/- is to be
applied to the surplus amount of 1000/-
of the current year. The amount of the
balance as on the 31st of March 1910
over
in hand

is to be received in

the form of a proposal for the
sum of \$10,000 to your disposal to implement
the above mentioned plan of the Finance, namely, the sum
of \$10,000 to be expended, please, in
the payment of the navigation expenses, including the cost of
the supplementary expenses, A. C. C. C. and other
expenses.

The amount of the proposed sum is \$10,000.
It is estimated that your expenditure on the
above mentioned plan will be \$10,000.
This amount is required in order to bring about
the proposed plan.

It is proposed or recommended on establishing
the proposed plan, to decrease in the amount
of \$10,000 the proposed sum intended to implement
the above mentioned plan.

In order to implement the proposed plan,

it is proposed to use your funds substantially for
the above mentioned plan of the Finance. In doing so, it is proposed to use
the funds of the Finance to implement
the proposed plan.

existing conditions, such as an increase in temperature and in the amount of precipitation.

Recently, attention has been given to the relationship between the amount of rain and the incidence of the monsoon period, particularly in the last few years, in order to facilitate the forecast.

It is also interesting, particularly in May, to begin to make too sudden a transition from the low rainfall to a sudden large drop in it, thus resulting in the application of rain gauge to seasonal forecasting, as well as the full range of weather forecasting in general.

Consequently, the first concern of ^{satellite} participation in the forecast is to provide a rapid estimate of the amount of rainfall, especially over the coastal areas, which are often characterized by high winds and strong currents.

The second concern is to provide a rapid estimate of the amount of rainfall in mountainous areas, where there may be significant differences in the amount of rainfall between the coastal areas and the interior.

The third concern is to provide a rapid estimate of the amount of rainfall in the interior, where there may be significant differences in the amount of rainfall between the coastal areas and the interior.

The fourth concern is to provide a rapid estimate of the amount of rainfall in the interior, where there may be significant differences in the amount of rainfall between the coastal areas and the interior.

Chlorophyll
pigments
present in
the leaves
of *Acacia*

present in the leaves of *Acacia* are:

chlorophyll, carotene, xanthophyll and chlorophyll a.

Chlorophyll a is the most abundant pigment in the leaves.

Chlorophyll b is present in smaller amounts than chlorophyll a.

Carotene and xanthophyll are present in small amounts.

Chlorophyll a is the most abundant pigment in the leaves.

Chlorophyll b is present in smaller amounts than chlorophyll a.

Carotene and xanthophyll are present in small amounts.

Chlorophyll a is the most abundant pigment in the leaves.

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DECREASE OF REVENUE.

The anticipated revenue shows an increase of £56,000 over that for the current year. £11,800 is expected under Head 3 Licenses and Excise, etc., and of this amount £1,000 is due to increased rates on hut tax and poll tax. The railway receipts now show an increase of £31,500, against which there is, as will be seen later, an increased expenditure on railway working.

HEAD 1 CUSTOMS.

The decrease of £2,000 is anticipated in the customs receipts in piece and trade goods. This may be due to the extension of the railway in German East Africa which as it progresses will divert more and more of the imports for the up-country districts of the German Colony from the Uganda Colony. The decrease of £2,000 is expected on rice, flour and grain. This is due to the fact that the grain crop is now being grown in the Protectorate. A remarkable increase of £5,200 is anticipated from the import duty on liquors. This is due to the fact that the Germans have been sending their books and training the recruiting team until they can be sure of the way in which the new Customs Ordinance and Tariff would work. They will, therefore, have to import especially large quantities of liquors in the coming year.

The Treasury have suggested in former years that the export duties should, if possible, be done away

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fully with and replaced by more satisfactory sources of revenue. The Governor has stated that the amount of revenue from the sale of land will be submitted to the Legislature for ratification. He is not however in a position to do so at the Estimates for 1912-13 and the question must be left over to the next year.

The amount of revenue of £1,000,000 is set down for the collection of licensees (including a royalty on ivory) and an increase of £1,000 is expected from the collection of titles. The hut tax which is said to produce £7,000 more than in the previous year. It is also this increase is expected from the native province of Kafue.

HEAD 4. GOVERNMENT GRANT OF DEDICATIONS
The increase of £500 is expected from survey fees largely in consequence of the work of Government Settlement.

HEAD 5. POSTS AND TELEGRAPH

The cost of stamps is expected to bring in an additional revenue of £1,000.

HEAD 6. GOVERNMENT RAILWAYS

The railway receipts show a satisfactory increase of £31,500, to earn which an increased expenditure of £16,880 is provided.

HEAD 8. RENTS OF GOVERNMENT PROPERTY

The rent of lands other than forest areas shows a satisfactory increase of £3,500 and the rent of forest

forest areas is more than doubled. The item "Miscellaneous" has been over estimated in recent years and

~~100,000,000~~ ^{100,000,000}
in "sundry" shows the increase of

100,000,000

the salo

9
212

DETAILS OF EXPENDITURE.

9
The following letter from the Secretary of State is attached to which he recommends certain increases in the salaries of particular officers. It will be seen from examination of the estimates that he has shown every disposition to reduce staff and personnel appointments wherever possible, and has in fact succeeded in making large reductions for the Heads of Police, Prisons, and Public Works Department. This fact is evidence that the increases proposed in this letter are, in his opinion, very necessary and desirable, and the Secretary of State has no hesitation in recommending the same to the favourable consideration of the Treasury.

HEAD : THE GOVERNOR

The Governor of a colony, for the regulation and maintenance of whose affairs are incurred under this head, was approved by Treasury letter no. 14829/10 of the 3rd of September 1910.

HEAD 4. LIEUTENANT GOVERNOR'S DEPARTMENT AND SECRETARIAT.

Provision is made for a third Assistant Secretary, salary £1,000 per annum. This addition of appointment is an error in opinion, as there is no increase in the which the growing work of this department can be carried on.

HEAD 5. OFFICIAL GAZETTE AND PRINTING AND STATIONERY.

A decrease of £100 is shown under this head. This will no doubt be gratifying to the Treasury who

has called attention to the growth of the expenditure

of the salaries of the assistant clerks in this
and other departments have forced the subject
separate representation to the Treasury. The
recommendation of the Committee was the creation of a

new post with a salary of £1,500 per annum, plus a
total amount of £1,500 for the employment of tribal
police in Kavirondo. The salary of employing
tribal police in substitution for the sum of £1,
000 originally proposed by the Protectorate has been
reduced to the 1947 figure, especially in the letter
submitted for consideration of the Finance Com-
mittee dated 29/11/47.

The appointment of Mr. Zaphiro, the head
of Liwali and Takwungi owing to a change in the holder
of the appointment.

The great increase of revenue of £4,100 anti-
cipated from the province of Kenya is set an increase of
expenditure of the province of £300, more than half

of which is covered by
allowance that he expects to receive for his employment as a
Special Service Officer a sum of £400. It is inserted on
page 36 of the Estimates, should be employed at the
legation at Addis Ababa. If this arrangement is made,
it will be necessary to replace Mr. Zaphiro in the

Northern

Northern Frontier District by a new District Commissioner.

Head is Rs. 1,000 more than half of this is accounted for, as already explained by the employment of local police; the balance is made up by an increase in the provision for sea passages and local travelling.

~~THE TREASURY~~

The Secretary of State desires to associate himself entirely with the observations made by Sir P. Girouard in his letter referred to above as to the position of financial responsibility in which the treasurer of the Protectorate is at present placed, and requests him to propose an increase in his emoluments to the amount of Rs. 1,000 per annum.

He approves also the suggested re-arrangement of the salary of the Deputy Treasurer.

HEAD 8. CUSTOMS DEPARTMENT

This Department shows an increase of £1,198. An increase in the number clerks and watching men and portmen is recommended by the more rigorous provisions of the new Customs Act, which will result

In a more rapid collection of revenue.

It is proposed to raise the watchmen and portmen employed under an Assistant Inspector of new appointment, the salary of which is to be £200-10-00.

HEAD 9 (a) PORT AND MARINE DEPARTMENT SPECIAL EXPENDITURE

The provision of £200 for the cost of a mooring lighter was approved in Treasury letter,

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Sect. 10. No. 17305/10 of the 28th of September last.

HEAD 10. AUDIT OF EXPENSES

IN VIEW OF THE WORK IN SOMALILAND

The diminution of the share of home expenditure from £480 to £180 will be noted as a satisfactory result of the recent alteration in the arrangements for Audit.

HEAD 11. LEGAL DEPARTMENTS

A separate letter is being addressed to the Treasury with regard to the salaries of the principal judicial and legal officers. It is unnecessary to add anything to what is said in that letter in support of the proposed increase in the salary of the Crown Advocate. The Secretary of State supports the proposed increase in the salary of the Registrar of Documents at Nairobi, formerly known as the Registration Clerk, which will enable that officer to proceed to a maximum salary of £800 instead of his former maximum of £210.

It is understood that more work and greater responsibility now devolves upon Mr. K.

HEADS 12 & 13. POLICE AND PRISONS

A separate letter was addressed to the Treasury on the 19th of January on the subject of these heads of the Estimates.

HEAD 14. MEDICAL DEPARTMENT

An analyst is provided for for the first time at a salary of £180-20-£500. The Governor represents that this appointment is very necessary.

HEAD 16. - EDUCATION.

The total expenditure proposed under this Head is £1,000,000 less than last year, namely, £7,000. The comparison between the details of expenditure for the two years is, however, not correctly shown in the Estimates now submitted. The estimate actually approved for 1910-11 was that enclosed in the letter to the Treasury from the Colonial Office of the 18th of June, 1910, and approved in the Treasury letter, No. 11574/10 of the 11th of July, 1910. It is with that estimate that the estimate for 1911-12 should be compared.

It will be necessary to consult the Treasury later with regard to making pensionable various appointments provided for under the Head of Education. It is, however, not proposed to go into this question on the Estimates.

HEAD 17. - MILITARY EXPENDITURE.

The Secretary of State regrets that he is not yet in a position to inform the Treasury that he has come to a final conclusion with regard to the practicability of effecting some reduction in the military expenditure of the East African Protectorate. The progress of the consideration of this question is shown to the Treasury from the correspondence which has taken place with them with regard to certain military questions in Uganda and Nyasaland. It is hoped that they come to a final conclusion in the matter ~~within the~~ course of the next few weeks, but in the meantime

there

[Signature]
[Signature]

there is no alternative but to allow the provision for military expenditure to stand at the figure presented in these Estimates.

It is noticed that the large expenditure of £7,000 is required under the Head "Military-Special Expenditure" for the return of the 2nd Battalion King's African Rifles to Uganda and the exchange with them of the 1st Battalion for service in the East Africa Protectorate.

HEAD 20. BOMBAY AGENCY

The Secretary of State has under his consideration a proposal for the abolition of the Agency and the performance of the duties entrusted to it by commercial firms. There appears to be a good prospect that this would result in a considerable saving. But in any case time would be required to carry out the re-arrangements, and the provision made for 1911-12 must, therefore, stand.

HEAD 21. POST OFFICE AND TELEGRAPHS

The Secretary of State endorses Sir P. Girouard's recommendation of a scale of salary for the Postmaster-General and of the addition of duty pay at the rate of £50 a month to all posts. He also endorses the proposed increase of the Accountant's salary by £200.

The increased expenditure of £1,700 under this Head is largely accounted for by increased carriage of mails by sea (due to the recent revision of the over-sea mail transit charges), and increased expenditure on the internal carriage of mails.

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An increase of salary for the
clerk in charge of 10000 rupees
is sanctioned by an increase of 100/- in the maximum
receipts.

Certain increases of salary for the
higher officers and the appointment of an additional
Engineer have already been sanctioned in Treasury
Letter No. 10040 of the 2nd November last. An
increase of salary for the clerk shown under Home
Charges in Assistant Engineer has also been sanctioned in
Treasury Letter No. 22294 of the 2nd January.

Two additional new appointments are not pro-
posed. The latter of which may be represented
as the ~~devolving~~ developing upon him his grown son
the responsibility of a new scope with its
concomitant and increased labour. An applica-

tion for the same would be most welcome.
A signal to a larger scale will be more suitable
to the circumstances of the
increasing material.

Averaging nearly 10000 rupees extra per
annum, it will be a large sum, and suggests a salary of
200/- and above.

At present the work of the steamship service is supervised by a Captain of the Motive Power Department.

It is proposed to appoint a Captain of the Workshops to take charge of the workshop work, and for the administrative and portative policy of it. The Governor strongly supports the recommendation that there should, in addition, be a Marine Superintendent, to make responsible and answerable with knowledge of traffic, portage, the working of the marine plant, & to take charge of the marine department. It is proposed to have a Captain of the Marine Department appointed to take charge of the marine department.

As the proposed changes will increase the number of persons employed, it is necessary to increase the salary of the Assistant Traffic Manager to account of the increasing traffic, and this would involve a large increase in the cost of the service. The Governor has been requested to consider the matter.

HEAD 22a R. MAY 1911. THE TOTAL EXPENDITURE

In accordance with the January 1st Treasury Act, the necessary approval of a sum of £15,000 has been given for the making up of the deficiency in expenditure on this Head. It is also proposed to add £10,000 to the same.

200/-
SIR, I have the honor to inform you that the estimated cost of the services of the expert whose services are considered necessary for the protection of the frontier in view of the increasing imports of the illicit production of the Provinces, my intention is that the ~~entire~~ ^{part} of the expense involved should be borne by the settlers. A copy of the correspondence

dated Aug 17
(cont'd)
and
below
is as follows:
Sir, I have the honor to inform you that the
Tobacco Expert whom the Government appointed
will be here about Oct 1st and the reception of
him will be prepared to receive him in arrangements to
the satisfaction of the Governor General. It is only
natural that a great Expert more important than the
Tobacco Expert who has been engaged by the Govern-
ment of the latter Office, should be engaged by
you. I have the honor to inform you further that
the appointment of the Tobacco Expert will be
proceeded with, and that the provision for making the
cost of employing him an Expert should be considered
on the Estimates for 1911-12. Thesettlers of those
Provinces where this expenditure would

be incurred.

Yours very truly
R. G. D. B.
Colonial Secretary

It will be seen that the sum of £100/- is proposed,
instead of £50/- as in the Estimates for the current
Year for — ~~protecting~~ — ^{protecting} the frontier.

It may be added that the S. G. S. at Akashia
has recently been called to the possibility
that the Province of Jaffna will possess a
suitable field for cotton growing on a large scale.
In considering a proposal of cotton-growing in Jaffna
it is important to note that no man has been sent
to carry out any such a task, but it would be well
to have for its object an expert to be appointed by the Government of Ceylon to carry out the work.

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It has been received from the
Government of Ceylon that the provisions made for 1911-12

will be followed to stand pending the develop-

ment of judgment of the report of the Com-

mittee of Enquiry appointed for the Baroda Laboratory

and the provision made for the appointment of Veterinary

institutes and other scientific organizations appointed

under the Government of Ceylon for general agricultural working

and research purposes in the districts of the Province of Jaffna.

It is proposed to make a grant of Rs. 10,000/- for the

construction of a laboratory and other buildings

and for the purchase of apparatus and instruments

for the use of the laboratory and other scientific

organizations in the Province of Jaffna.

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1000 ft. above the lake

1000 ft.

1000 ft. above the lake

1000 ft. above the lake

1000 ft.

1000 ft. above the lake

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... him, he is to receive the
... intense in the exhortations of
... 1000 to the first
... provided a due allowance for expenses
... free services.

The reason for the proposed increase of the
... benefit and money near the first
... inquiry will be made by the Minister
... and the Prime Minister.

RECORDED BY JOHN MURRAY ARY

stop

the number of paper
... 2, 00
... two solid for each
... paper, it will be ~~possible~~ to make full
... 1000

the construction of the
line into Peoria, and to do so without
deposit it. Directives are issued by the Governor
and the reorganization of

~~the~~ ^{referred} ~~to~~ ^{the} ~~Directives~~ ^{of} their respective
Governors. Powers of attorney are given to
each of the Presidents of the several railroads to
act for the corporation's behalf.

The new organization is to consist of
a President, a Vice-President, a Secretary, a
Treasurer, and a General Manager.

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a President, a Vice-President, a Secretary, a
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Treasurer, and a General Manager.

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Bischoff's or a large staff to be forced to work
in the same kind. A collection of
supplies with sufficient vehicles, a number
of educated informants, would put him
in a position where he could be entirely over-powered and entirely un-
able to carry out his functions under prison work and
to be separated at in the beginning. From the other
group who have been receiving the Secretary of
State's services, such like assistance
is excepted as first the provision of new
and better facilities is wanted which
the Government has not been able to furnish.
The limit of time is the end of the month
until the present date, nothing in the necessary
time required a longer period of time to
carry out delimiting work so well as prison work includes
over greater population. All before May 1st.

Attempts to discuss the matter further with Mr. P.
Giraud, in view of the fact of delaying the
negotiations by long, but only unavoidable
causes, were unsuccessful.

On the 15th, the British naval force
should be confined to the coast of

The considerably less important formula may
be the "Wants" take coverage, he explained
for the time already has passed it is to receive
the goods also need to go to the later or earlier

visions and balance of £10000

HEAD 321 GOALS END 1714.70

The account for L 114 goals has already been submitted to the Treasury in the following months. Departure on the 21st September and the 10th January.

Has

~~SECRET~~
INCLOSURE

In Despatch No. 13 of 12 A.M. 1940

(a) Increase in income of existing traffic by 10%.

(b) Increase in income of existing traffic by 20%.

(c) Increase in traffic by 10%.

(d) Increase in traffic by 20%.

The Experiments will be carried out with the following traffic conditions:

Bad Responsibility - 10% of the traffic.

Good Responsibility - 10% of the traffic.

Bad Responsibility - 10% of the traffic.

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Good Responsibility - 10% of the traffic.

Bad Responsibility - 10% of the traffic.

Good Responsibility - 10% of the traffic.

Expenditure	Rs. 7,900
Expenditure	Rs. 3,090
Expenditure	Rs. 1,442
Expenditure	Rs. 1,200
Expenditure	Rs. 4890

Total Expenditure Rs. 14,232

(e) Contingency Disbursements are necessary as per
the statement of the amount utilising a net addition to
the expenditure.

(f) The total revenue of 1911-12 therefore stands
Rs. 22,842 for the new year 1912-13 subject to
the payment of Rs. 1,200 interest as at Rs. 842.

(g) The Revenue in principle divides
into two parts pertaining to 1911-12 with
respect to the new financial year 1912-13 we
have the following:

No. 1. Total
Tax Expenditure

My suggestion is that the following
be adopted, there are no longer any
objection to the proposed scheme.

(h) The Tax Expenditure may be increased
to meet up with the new financial year
therefore a statement is arranged as follows:-

Item	Amount	Sums	Article
Dividend Tax & Profit Tax	1480		
Bank Interest	100		
Interest on Bonds	2200		
Sale of equity Leases by Stock	800		
Railway earnings	18000		
Bundaries	620		
Publication of titles	1100		
Ents & Royalties from books	80		
Net Surplus	8000		
	27480	27480	

The amount of 15,180,000 lire
is the capital which is P 1911-12

TELEGRAM 2 is transmitted to the Italian Government
with half price

19. In the basis of current prices of 217,000 lire
the value of the 1911-12 net assets of the
and half price
that remains to know

Expenditure	Amount	Sums	Article
Expenditure	28441	272621	+ 28400
Events	21271	22883	+ 28720
Capital	100	100	- 2800
	4962	4733	
	29466	27480	
	4222	2140	

105
Excellencies. I am pleasure with the full
details of your letter.

On the rearrangement of the force

In the principal causes of increase of expenses
by the reason of the increase between the estimates
and the actual expenditure and as forecasted in the
General Report of the Practitioners.

I have also taken a number of comparative tables
of Revenue and Expenditure and an Approssimate statement of
Revenue for the first half of the current year.

Yours very truly

Wm. H. Bowes

Secretary

222

Alterations to 1911-12 draft estimates which have
become necessary since memo of
October 26th 1910 (other than
Railway).

Item of Article Additional Estimate

Personal Equipment

Office Boys

Interpreters

Cadets & Cadetmen

Herti Sennels

Intelligence Bureau

Police (Schedule 1a)

Personal Equipment

Spittoon

Substitution of uniforms

Handkerchiefs

Hospital & Dispensaries (Schedule 1b)

Polytechnic Instruments

Increments & Assistant Surgeons

Groceries (Schedule 1c)

and temporary first military hospitals

Provision of active hospitals

Attendants from Military Schedule 148

Buildings & Compound

Gasoline

Armament

Transportation

Water (Schedule 148)

Buildings & Compound

Gasoline

Armament

Food & A. P. Hospital Attendants

Commodities and dressers

520

540

RECORDED

Amplitude Reduction

2000 2628

740

It is proposed to take the first stage
of the new system from now to end
of 1960. It will be completed
in the first half of 1961.

With thanks, S. G. Parker

Very truly yours,

S. G. Parker, Director

Engineering Department

Government of Canada

Department of National Defence

Ministry of Supply

Ministry of Transport

Ministry of Works

Ministry of Agriculture

Ministry of Natural Resources

Ministry of Northern Affairs

Ministry of National Defence

Ministry of Supply

Ministry of Transport

Ministry of Works

Ministry of Agriculture

Ministry of Natural Resources

Ministry of Northern Affairs

Ministry of National Defence

Ministry of Supply

Ministry of Transport

Ministry of Works

Particulars

Additions Reductions

8705

All day's time spent in
Maintenance and Repair of roads and
bridges.

and Repair of Civil Buildings

450

Traversing

50

Building or repairing

50

Driving and walking

50

Driving a motor car

50

Very difficult to decide

50

At own home

50

Repairing & fixing doors windows

50

Driving a motor car

50

Item 2. All the Additions made in a particular day

they must by their age be not more than one

day, as recommended by the principle we just follow,

the 3rd day is subject of a particular report to be called

Dayton

Anti-dote reduction

Public Works requirement

Maintenance of roads and bridges

Maintenance and repair of furniture

Instrument

Burden of Workshops

Court Land Settlement (sic partie 2)

Officers' records

Duty Allowance to Officers

Duty Allowance Deputy

Recruiter of Citizens

Deputy £400 & 200 towards expenses

Enterprise

Banking - set aside

4715

4715

Item 6 specifies the members of the Executive Committee

Item 6 specifies the members of the Executive Committee

Item 7 specifies Assistant

Item 7 specifies the members of the Executive Committee

Item 7 specifies the members of the Executive Committee

Item 7 specifies the members of the Executive Committee

Office.

Item 16 Your Excellency's urgent requirement for a
Counterpart to the Director of Civil Aviation

Item 17 Your Excellency's urgent requirement for a
Counterpart to the Director of Civil Aviation
being already present in the United States.
Instructions given to the Director.

Item 18 Your Excellency's urgent requirement for a
Counterpart to the Director of Civil Aviation

Item 19 Your Excellency's urgent requirement for a
Counterpart to the Director of Civil Aviation

Item 20 Your Excellency's urgent requirement for a
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Item 41 Your Excellency's urgent requirement for a
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Item 42 Your Excellency's urgent requirement for a
Counterpart to the Director of Civil Aviation

RECORDED

235

DRAFT

Sinclair - 12

MINUTE

Head 24
Editor 24

Just

Adams

Hopwood

more than 1000
ft. ad. 1000 ft.
at first unusual circumstances

as compared to
the usual spread

were in number in several important respects.

On the 15th of August, the

communications were established between the two stations.

On the 16th, the first messages were sent by wire.

On the 17th, the first messages were sent by telephone.

On the 18th, the first messages were sent by radio.

On the 19th, the first messages were sent by telegraph.

On the 20th, the first messages were sent by wireless.

On the 21st, the first messages were sent by telephone.

On the 22nd, the first messages were sent by radio.

On the 23rd, the first messages were sent by telegraph.

On the 24th, the first messages were sent by wireless.

On the 25th, the first messages were sent by telephone.

On the 26th, the first messages were sent by radio.

On the 27th, the first messages were sent by telegraph.

On the 28th, the first messages were sent by wireless.

On the 29th, the first messages were sent by telephone.

On the 30th, the first messages were sent by radio.

On the 31st, the first messages were sent by telegraph.

On the 1st, the first messages were sent by wireless.