

EAST AFR. PROT

C O
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Pt
RE 30 JAN 06

No. 103

No.
232

1906

S. Kay

Last previous Paper.

No. 1696

No. 2313

(Subject)

Railway, Water, & Marine Estimates (1906)

Draws out 2 copies of, and copy
explanatory letter from Acting Secy.

(Minutes)

Mr. Read

This seems all right.

The matter of the lighters is rather complicated. That was not my provision for it in the original estimates - and the Treasury stated they were willing to approve the inclusion of as lighters in the estimates we did not do so as we wished to get a bag of 2 lighters from the surplus. Now the lighters of bag are dropped in favour of a bag of 2 - but Mr. Sandford recommended the provision under

Copied to file of 15 June

minor work (without it) colouring
hasise for a lighter but
they be inside for the repairs
the Pat Flower Park.

Send copy of Mr. Parde's
letter, end of the letter
to Treasury without doing
leaving them to raise the point
if they are to do so.

M 12/6

at once

H. J. R

12/6

202

19314
MAY 30 1906

Commissioner of the Uganda Railway

NALFONI

MAY 8th 1906

AFRICA PROTECTORATE

No. 232
(incl. 8.)

My Lord,

With reference to my immediately preceding despatch and to Your Lordship's despatch No. 189 of 6th ~~11/96~~ ^{11/96} it is the honour to enclose herewith two copies of the Working and Maintenance Estimates of the Uganda Railway for the year 1906-07 together with a copy of an explanatory letter which I have received from the Acting Manager.

I have the honour to be,
With the highest respect,
My Lord,

Your Lordship's most obedient,

Humble servant,

Principal Secretary of State
for the Colonies,

Downing Street,

London, S.W.

60
1903
2.20
11/96
2
Paper No. 71
May 7th.

No. 71
74

2032
332
Manager's Office,

MAISSL, 27th May 1906

1906
Recd
Recd 30 MAY

Sir,

I have the honor to enclose herewith two printed copies of the Working and Maintenance Estimates for the year 1906-07 as altered and finally sanctioned in Colonial Office Despatch No. 189 of the 6th April 1906.

Fifty copies of this revised Estimate have also been forwarded to the Treasurer, Mombasa, at his request.

1. It would serve no useful purpose for me to go into a detailed explanation of the figures now exhibited. The general scope of the year's working was very fully gone into and commented on by Mr. Currie in his despatch No. 181/74 of the 15th October 1905 and I have no occasion to recapitulate except where it is necessary for the purpose of explaining the alterations made to reconcile the totals with the details under each abstract as follows:-

2. REVENUE for 1905-06. - The discrepancies in the original estimates, as printed in the column devoted to the figures for 1905-06, pointed out in paragraph 3 of the Treasury letter, have been rectified, and columns added showing increases and decreases in the figures for 1906-07.

3. EXPENDITURE. - The original estimate remains unaltered.

H. M.'s COMMISSIONER,

East Africa Protectorate,

MAISSL.

4. ~~Abstract A.~~

Abstract A. The total has been reduced by 21,185 due to alterations in the salaries of the Engineering Staff.

5. Abstract B.

I have left the salary of Mr. Penruddock under this abstract as his services are absolutely necessary and as Mr. Grant has arrived and fills the post of Marine Superintendent in addition to ~~the~~ ~~supervising~~ the erection of the "Clement Hill". The net reductions in staff emoluments being thus 2585.

We have also carried out the reduction of 2588 ordered on account of the ~~agadi~~ scheme. As however in the face of present ~~it~~ it is inexpedient to effect the reduction under "Running Expenses" the amount has been retrenched from sub-heads X, and XI. "New Minor Works" and "Unclassified Expenditure".

6. Abstract D.

Shows a decrease of 2850 due to reduction of staff emoluments.

7. Abstract E.

Home charges have now been included.

8. Abstract F.

I have adhered to the totals given in paragraph 16 of the Colonial Office despatch No. 94 of the 22nd February last and have corrected the original staff estimate deleting the salary of a third second officer vizt. 2,440, whose appointment has not been sanctioned by the Treasury.

As explained in paragraph 5, the salary of an Assistant Local Superintendent as Superintendent of Marine has not been included, the duties being at present carried out by Mr. Grant, who is in charge of the erection

3.

of the "Clement Hill".

As regards the provision of £1,500 for a lighter the final sanction is not clear. In paragraph 4 of the Treasury letter it is stated "My Lords will" "be prepared to consider favourably the question of" "purchase of a Tug and the second Lighter". This was written evidently with the idea that provision for one lighter had been ordered to be made in the current estimates.

In paragraph 8 of the Colonial Office despatch however it is stated "The cost of the Tug and" "2 Lighters may be defrayed out of surplus in working" "etc. an estimate for which was forwarded to you with my letter No. 56/161K. dated 6th April 1906.

£1,500, the cost of a lighter, is however left in under "New Minor Works"; also the salary of one second officer has been added to this head in order not to disturb the total of the estimate, and although the money exhibited is not under its correct sub-head it is very important that it be left in to meet the cost of repairing the dock at Port Florence for which of course no provision was made.

The personal allowance of £100 to Mr. Sandiford has been included. This sum should not have been shown in the subtracted figures in paragraph 16 of the Colonial Office despatch, having already been allowed for by Mr. Currie in his revised figures. It is therefore only necessary to deduct £1,500 from the sub-heads on account of "Running Expenses" on the "Clement Hill".

The net result is a reduction of £200.

4.

9. Abstract 3. The estimate stands as originally submitted. I would point out, however, that regard has not been had in section IV, viz "as on salaries" to allow for the repayment of monies already distributed under this head and for the cessation of these payments to officers placed in the pensionable establishment. There should be therefore a saving under this sub-head of £1,367.

10. Scale of Salary. - These scales having now been finally sanctioned, have been inserted, with the exception of that of the Chief and Assistant Accountants, as, in regard to these posts, a final decision has been held over.

In conclusion, I may add that even at this early date the anticipations formed have been fully realised and our traffic justifies the belief that with the moderate staff provided for serving the road we will be very fully employed indeed.

I have the honor to be,
 Sir,
 Your obedient servant,

sd/- G. SIDDONS
 Acting Manager,
 General Manager.

(A).

DRAFT.

15 June 1906

Secretary
Trig

Sir

W. ref. to the letter

MINUTE.

- Mr. L. G. 12/6
- Mr. Ryan
- Mr. Antrobus
- Mr. Cox.
- Mr. Lucas.
- Mr. Graham.
- Sir M. O'Malley.
- Mr. Churchill.
- The Earl of Elgin.



for the Dept. of the
 7 of April last relative
 to the Estimates for the
 Canada Ry. I am in
 the eye to transmit
 to you, for the review
 of the 200 copies of the
 Trig. the account of the
 of the ^{printed} ~~working~~ ^{Annual} working
 & maintenance Estimate
 of the Ry. for the year
 1906-07, together with
 a copy of your explanatory
 letter from the head of
 the Acting Treasurer

574 Working Estimate 1906-07
 200 copies
 (1934)

Vote
 H.B.