

EAST AFR. PROT

481 ¹³/₁₄

Jan 5 JAN 14



1913
1960

JANUARY 1914-15

1913

December

Previous Paper

INCNO
23/15/13

The 2 advance copies, additional copies together with transcript memo will be ordered as soon as proceedings of Council through admission records as to preparation of estimates. Requests authority for telegram to call for tenders for construction of certain buildings some weeks before the commencement of 1914-15.

Put by

Letter to Sir G. Piddell

We must wait for the final despatch etc, but I send this on for you to see what is anticipated.

Increase of revenue £420,000
Increase of expenditure £370,000

It will cover the safe posting figures for 1913-14 as taken in this case
Increase of salary expenditure £200,000

increase of expenditure of £150,000

The other main sources of revenue are
Customs £450,000
Licenses £20,000
Post £16,000 (Exp. of you £7,000)

The Customs revenue is not subject to the same as to the Customs

As regards the Standard Budget information which was taken out (£29,000) in sheet 10 of the 1st July 1913. If obtained

at subsequent Paper

Nov/20/13

in the this review over [unclear] the
comes to a goodly amount of [unclear]
with nearly 200,000 a hand & as
deficit on ordinary operations.

? [unclear] - [unclear] [unclear] for
[unclear] [unclear] [unclear]

6/1/14

We must be careful to send the
tel. for which he asks at the
end of his despatch.

H. J. R.

6/1/14

at once [unclear] 2.1.14

his [unclear]

The auth. required was sent
in tel. of 6 March on
[unclear] East (Est.
[unclear]).

? [unclear] [unclear]

14/7/14

[unclear] [unclear]

5-114
GOVERNMENT HOUSE,
Nairobi, LONDON.
BRITISH EAST AFRICA
December 9th 1913.

481
EAST AFRICA PROTECTORATE

No. 960

Sir,

I have the honour to forward two advance copies of the draft Estimates for 1914-15 in the form in which I propose to lay them before the Legislative Council on the 10th instant. The additional copies together with the Treasurer's usual Memorandum and Schedule of explanations of increases and decreases as compared with the sanctioned Estimates for the current year will be forwarded as soon as possible after the conclusion of the proceedings of the Council.

Draft Estimates

2. The draft Estimates have been prepared in accordance with the instructions contained in your despatch no. 801 of September 24th. Revenue balances Expenditure, and no recourse is made to our accumulated balances which are estimated to amount to £192,620 on 31st March 1914. The restrictions prescribed in paragraph 4 of your despatch that the increase in recurrent expenditure shall not exceed the total increase in Revenue has been fully observed. Included in the Estimates is £2,000 on account of Special Local Expenditure. I have been in some doubt as to whether it would

See also
10 21259

THE RIGHT HONOURABLE
LEWIS HARCOURT, P.C., M.P.,
SECRETARY OF STATE FOR THE COLONIES,
DOWNING STREET, LONDON, S.W.

101160-12

(2)

have been permissible to intrench on balances for this service, provided of course that these balances were not reduced below the £100,000 limit, but I have deemed it advisable on this the first occasion of the removal of Treasury control to provide for all expenditure on the Estimates from the Revenue of the year. To do so, however, it has been obliged to cut out a further sum of £29,500 for Special Magadi Expenditure which had been asked for by the General Manager.

3. My remarks on the draft Estimates will be submitted in due course after the meeting of Council but in the meantime there is one matter to which I wish to refer. You will observe that, in the Public Works Extraordinary Schedule, provision has been made under items 9, 11 and 55 for additional house accommodation for the Staff at Mombasa and Nairobi. A number of buildings to be erected will if possible be given out to contract and, in order that the work may be commenced as early as possible after August 31st, I have the honour to request that you will authorize me by telegram to take the necessary preliminary steps for inviting tenders for their construction some weeks before the commencement of the new financial year.

I have the honour to be,

Sir,

Your humble, obedient servant,

H. G. ...

GOVERNOR.