

**E. AFRICA
TANGANYIKA**

X. 2239

85 DATE
2nd February 1926.

2 MAR 1926

E.A. DEVELOPMENT LOAN.

Enclosed schedules showing lists of works which he recommends should be financed from the loan.

MINUTES

I have inserted in pencil the correction made by the telephonist X 1714, 26.

For next year the memorandum prepared for the Schuster Committee allows £ 12,68,636. This includes share

Railway Programme	£ 12,37,208
roads & other PW	69,628
To which we must add	
Brewhouse	17,000
	£ 13,23,836

But the price for railway making enables us to reduce extension estimates by

Leaving	£ 12,11,336
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which does not differ greatly from our figure. The difference is no doubt to be sought in the item "Miscellaneous" no 3 in the first schedule.

The total list amounts to one

Paper

16/2A

300000 to be spread over ten years. This is
lessening our members' and our government's tax
burden system for year after year 1926/7 have
not been fully included. The financial position of
Tanganyika is such that she must considerate
future time which will pay early with the
Tangi Takahuna (which the German has now
shifted to first priority), and must defer her
part in Dodoma-Trip, which, whatever they
may want in mind, are likely to be a heavy
strain on her revenue for some years.

Therefore I suggest therefore that the Committee
should consider it your first priority after
the 1926/7 accounts to have been met, to

Imports must be reducing one.	
minimising existing stock	{ 250 000
Imports	100 000
Imports	100 000
Imports	40 000
Imports	18 4 200
Imports	600 000
	<u>£1559 200</u>

This might be put forward in a memorandum
which should make it clear that in urging this
plan - the other purposes made are not excluded.
This memorandum should go to the Committee
for agreement of departmental view in the
beginning.

Agreement of the above points in Six
months' time is perhaps best given
privately by you or me.

Yours truly

B. S. L.

Sir S. Wilson -

I send this on rather as a sample - the most important one of Governor's programmes for the £10,000,000 (which -

I agree generally with the green, but I don't if it would be proper for the S.P.C. to ask the Committee to give priority to the schemes as listed - we must give them a free hand in determining the relative urgency of the schemes.

Enough there is nothing to prevent me giving our opinion on the subject when asked for it - or privately as any time suitable.

C. S. J.

3. 28

Generally speaking I think the full Governor's programmes should be communicated to the Committee, though it may also be pro forma. It was quite realized that they would put in schemes totalling far more than £10,000,000, but it is to be for the Committee to cut them down.

In Streetley

The programmes as received from the Governor should be laid before the Committee and there is no reason why at the same time the Department

should not lay before the Committee
of Management, every ~~and~~ ^{other} measure
to which attention should
be paid to.

P.H.G.
abance

NGANYIKA TERRITORY

85

NO.

GOVERNMENT HOUSE,

DAR ES SALAAM,

A. 2239

2 February, 1926.

Sir.

2 M.D. 1926

With reference to your telegram of the 6th of January in which you ask that you may be supplied with a list of works which it is proposed should be paid for out of the £10,000,000 Transport development loan, I have the honour to transmit herewith schedules of such works which have been prepared after careful and detailed consideration with the General Manager Railways and the Director of Public Works.

I. and II.
I. and II.

2. These schedules are designed to supply in a succinct and convenient form the information required by yourself and your advisory committee and I trust that it will be found to be adequate and satisfactory. The estimation of the cost of works contemplated to be undertaken during the next few years must of necessity be of a rough and ready description, especially since the work has had to be done hurriedly in the course of two or three weeks. The estimates are, however, based on calculations as careful and detailed as the short time at our disposal has allowed, and I am satisfied that they are as reliable as can be expected

RIGHT HONOURABLE

L. C. M. S. AMERY, P.C., M.P.,

&c., &c., &c.,

DOWNING STREET,

S. W.

- 2 -

expected in the circumstances. The different works have been divided into groups according to the priority of execution which is recommended, and the amount of money estimated to be required during each successive year until completion is shown. The foot-notes give explanations in certain cases where required, and references to previous correspondence. The figures given for the amounts included in the draft estimates for 1926/27 are in each case exclusive of re-votes.

*From G.M. Railways
1. 2. 26*

3. I enclose for your information copies of letters from the General Manager Railways and the Director of Public Works giving explanations of the increase in the estimated cost of certain works as shown in the draft estimates for 1926/27.

*from D.P. Works
10. 1. 26*

4. I also enclose a copy of a memorandum written by the Governor before his departure for Nairobi to attend the East African Governors' conference, dealing with the question of priority of Railway construction, the inclusion of miscellaneous Railway extraordinary works, and the scheme for the improvement of Port of Salam harbour.

I have the honour to be,

Sir,

Your most obedient, humble Servant,

Amos Scott

GOVERNOR'S DEPUTY.

TRANSPORT DEVELOPMENT LOAN.

RAILWAY PROFILE. - TANGANYIK TERRITORY.

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II. ESTIMATED DISTRIBUTION OF EXPENDITURE OVER THE PERIOD, 1926 - 1937.

B.I.S.	Estimated Total Expenditure	To be spent during 1926/27	To be spent during 1927/28	To be spent during 1928/29	To be spent during 1929/30	To be spent during 1930/31	To be spent during 1931/32	To be spent during 1932/33	To be spent during 1933/34	To be spent during 1934/35	To be spent during 1935/36	To be spent during 1936/37
	£	£	£	£	£	£	£	£	£	£	£	£
1. Site Preparation	50,000	00,000	-	-	-	-	-	-	-	-	-	-
2. Construction	640,000	627,500	12,500	-	-	-	-	-	-	-	-	-
3. Main Electrical	310,000	150,000	50,000	-	-	-	-	-	-	-	-	-
4. Survey	16,000	8,000	8,000	-	-	-	-	-	-	-	-	-
5. General	40,000	0,000	0,000	-	-	-	-	-	-	-	-	-
6. Total	74,600	34,600	20,000	20,000	10,000	-	-	-	-	-	-	-
7. Building	22,770	8,270	10,500	-	-	-	-	-	-	-	-	-
8. Equipment	137,108	127,608	5,500	-	-	-	-	-	-	-	-	-
9. Land	2,00,000	2,076,000(a)	273,000	230,000	230,000	230,000	161,000	-	-	-	-	-
10. Arrears	75,000(b)	-	175,000	150,000	150,000	-	-	-	-	-	-	-
11. Other	10,000	-	15,000	-	-	-	-	-	-	-	-	-
12. Total	40,000	-	30,000	10,000	-	-	-	-	-	-	-	-
13. Construction 1,000,000	-	-	-	-	-	-	-	-	1,003,750(a)	201,000	181,000	181,000
14. Total Estimated - 660,000	-	-	-	-	-	-	-	-	4,685,500(a)	102,000	88,400	-
	6,966,476	1,110,978	1,961,500	483,000	390,000	230,000	230,000	1,613,550	385,500	269,400	181,000	173,250

LXXXI.

(a) Including Rolling-stock, locomotives, buildings, rails etc..

1. Dredging Channel and Basin	220,000
2. Extension to Wharves	120,000
3. Purchase of Tug	5,20,000
4. Surveys	5,000
	£475,000.

The estimates of distribution of expenditure on new constructions are based on prompt delivery of material, and on obtaining a ready and ample supply of labour being available.

RAILWAY PROGRAMME - TIGRAYAN TERRITORY

I. STATEMENT OF EXPENDITURE PROVIDED IN THE 1926/27 ESTIMATES, AND OF THE BALANCE REQUIRED TO COMPLETE PROGRAMME.

WORKS	ITEM	PROVIDED IN 1926/27 ESTIMATES	BALANCE REQUIRED TO COMPLETE OR FOR NEW WORKS	TOTAL
1. Railways	50	50,000	-	50,000
2. Equipment	108	627,500	12,500	640,000
3. Survey	53	30,000	50,000	300,000
4. Surveys	..	8,000	8,000	16,000
5. Store Requirements	..	20,000	20,000	40,000
6. Quarters for Officers	..	24,500	50,000	50,000
7. Machinery and Materials	..	3,270	19,500	22,770
8. Miscellaneous	..	127,000	5,500	132,500
9. Octoma-Life Extension	437	-	2,700,000	2,700,000
10. New Harbour Improvements	..	-	475,000	475,000
11. Other Items	..	-	15,000	15,000
12. Extension to Sheds and Sheds	..	-	40,000	40,000
13. Locomotive Purchase	300	-	1,800,000	1,800,000
14. Imported Materials	112	-	560,000	560,000
		1,110,971	5,855,500	6,966,476

See para 1 of Memorandum on Railways (Despatch No. 800 of 10th November to Secretary of State)

1 " 2 " do-

do-

2 " 2 " do-

do-

4 " 3 " do

-do- and (Despatch No. 863 of 11th December to Secretary of State)

1. Present economic situation is indefinite, scattered and congested.

2. To relieve acute shortage of quarters and provide for future increase of Staff.
22,000 is the total of items 41 to 50, Head XXXII, 1926/27 Estimates (excluding revotes).

3. To meet increased quantity of locomotives, rolling-stock, etc., 33,270 is the total of items 51 to 61, Head XXXII, 1926/27 Estimates.

4. 4127,500 is the total of votes for new works and further votes on account under Head XXXII, 1926/27 Estimates, less items 41 to 50, 57 to 61, and 73 to 76.

5 See para 10 to 13 of Memorandum on Railways

10 See despatch No. 89 of 20th January to Secretary of State

11 For extension of supplies at Dodoma, Itigi and Tabora

12 To accommodate increased quantities of locomotives, rolling-stock, etc.,

13 See para 29 of Memorandum on Railways

14 " 29 " "

(The Estimates for new construction are naturally rough; they have however been worked out in detail, as far as possible, and so as

to include all requirements, including locomotives, rolling-stock, telegraphs, etc.,).

TRANSPORT DEVELOPMENT LOAN

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I. STATE OF EXPENDITURE PROVIDED IN THE 1926/27 BUDGET, AND OF THE BALANCE REQUIRED TO COMPLETE PROGRAMME.

PUBLIC WORKS PROGRAMME - TANZANIA TERRITORY.

PRIORITY GROUP	V - O R E S		MILEAGE IN 1926/27 ESTIMATES	EXPENDITURE PROVIDED IN 1926/27 ESTIMATES	BALANCE TO COMPLETE OR FOR NEW WORKS	TOTAL
	V	O R E S				
A						
1. Harbour Scheme, Dar es Salaam			28,000	54,700	62,700	62,700
2. Port Improvements, Tanga			2,000	-	2,000	2,000
3. Pwani Roads, Tabora and Iwanzu Districts	100		7,400	5,328	6,000	15,400
4. Dodoma - Iringa Road	165		-	-	-	6,328
5. Pangani - Pangani Road	30		3,200	-	-	3,200
6. Usini - Nusha Road	52		6,000	-	-	6,000
7. Tanga - Makara Road	175		5,000	11,000	16,000	16,000
8. Mgorere - Kiwaki Road	64		3,200	1,500	4,700	4,700
9. Kilosa - Kowwe Road	182		6,000	-	6,000	6,000
10. Morogoro - Meli Road	44		2,500	-	2,500	2,500
11. Kibaha - Mbarundi Road	267		1,400	600	2,000	2,000
12. Kilosa - Takuju Road	57		-	52,000	52,000	52,000
13. Poroto - Arusha Road	270		-	63,000	63,000	63,000
14. Poroto - Arusha Road	361		-	-	-	-
15. Shinyanga - Arusha Road	361		-	-	-	-
15. Shinyanga - Arusha Road	361		-	-	-	-
			71,028	184,800	255,808	255,808

NOTES :-

Item 1. Revised estimate, £100,000 for drainage, £100,000 for Electricity Supplies, £100,000 for roads, £100,000 for irrigation, £100,000 for dredging, £100,000 for electricity supplies, £100,000 for roads, £100,000 for irrigation, £100,000 for dredging.

2. Values per mile of new roads.

3. See note 2 of financial statement (Expenditure No. 10) dated 1st November 1926.

4. See note 2 of financial statement (Expenditure No. 10) dated 1st November 1926.

5. Repairs and maintenance of bridges.

6. Post 2 includes anti-tuberculosis sections.

7. Post 2 includes anti-tuberculosis sections.

8. Oilfield roads.

9. Oilfield roads.

10. Roads.

11. Roads.

12. Roads.

13. Roads.

14. Roads.

15. Roads.

16. Roads.

17. Roads.

18. Roads.

19. Roads.

20. Roads.

21. Roads.

22. Roads.

23. Roads.

24. Roads.

25. Roads.

26. Roads.

27. Roads.

28. Roads.

TRANSPORT DEVELOPMENT LOAN.

PUBLIC WORKS PROGRAMME - TANZANIA TRIBUNE.

III. ESTIMATED DISTRIBUTION OF EXPENDITURE OVER THE PERIOD 1926 - 1930.

	V	U	R	K	S					
						ESTIMATED TOTAL EXPENDITURE	TO BE SPENT DURING 1926/27.	TO BE SPENT DURING 1927/28.	TO BE SPENT DURING 1928/29.	TO BE SPENT DURING 1929/30.
1. Harbour Scheme, Dar es Salaam						62,700	28,021	34,700	-	-
2. Port Improvements, Mombasa						2,000	2,000	-	-	-
3. Feeder Roads, Tabora and Kagera Districts						15,400	7,400	6,000	-	-
4. Dodoma - Iringa Road						5,328	6,358	-	-	-
5. Tanga - Pungani Road						3,200	3,200	-	-	-
6. Loshi - Arusha Road						6,000	6,000	-	-	-
7. Kilosa - Ifakara Road						15,000	5,000	5,000	5,000	-
8. Ngerebere - Kibondo Road						4,700	3,200	1,500	-	-
9. Kilosa - Karatu Road						5,000	6,000	-	-	-
10. Morogoro - Mali Road						2,500	2,500	-	-	-
11. Kahama - Biharamule Road						2,600	1,400	600	-	-
12. Iringa - Tukuyu Road						58,000	-	10,000	24,000	24,000
13. Dodoma - Arusha Road						65,000	-	10,000	25,000	27,000
14. Njomazi - Sege Road (Bridges)						6,000	-	3,000	3,000	-
15. Surveys						4,000	-	4,000	-	-
						256,028	71,028	74,800	59,000	51,000

C O P Y.

From The General Manager, Tanganyika Railways,

Dar es Salaam.

To The Hon'ble the Chief Secretary to the Government,

Dar es Salaam.

Ref. No. I/31.

Date 1st February, 1926.

In the draft Estimates for 1926/27 the following items appear under Railways Extraordinary XXXII.

Item 74 Mwanza Extension ... £.627,000

Item 75 Arusha Extension ... £.250,000

These amounts represent the sums it is considered could be spent during the financial year 1926/27, the total Estimated cost of these extensions being :-

MWANZA. £.640,000, of which £12,500 was required during 1927/28 to complete the necessary stations and water supplies.

ARUSHA. £.300,000.

The original estimate for the Moshi-Arusha extension was £300,000, and it is thought necessary to include the additional £50,000 for expenditure in 1927/28, mainly on rolling stock.

I have therefore shewn the Total Estimated amounts for these extensions in the Transport Loan programme.

MISCELLANEOUS. In the Draft 1926/27 Estimates a sum of £91,716 has been provided for Rolling Stock. This, though not recurrent expenditure is included under "Miscellaneous" in the Transport Loan, and accounts for the bulk of the difference between the total for Miscellaneous Works for 1926/27 and that for 1927/28. It is considered that a comparatively small sum will suffice for miscellaneous works

in 1927/28.

With the Rolling Stock now on order and that provided for above it is considered, so far as can be foreseen, that the stock will be sufficient until that provided for under 1927/28 is received.

Sgd: H. NOEL DAVIES.

for ACTING GENERAL MANAGER.

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PUBLIC WORKS DEPARTMENT.

COPY

DAR ES SALAAM,

No. 1499/531.

Date 30th January, 1926.

The Honourable,
The Chief Secretary,
Dar es Salaam.

HARBOUR SCHEME - DAR ES SALAAM.

With further reference to my No. 4200/6
of the 20th of January forwarding a list of items
for consideration for the £10,000,000 loan, I
submit herewith the following reasons which have
necessitated increases in the estimated costs of
items of expenditure sanctioned for the Harbour
Scheme :-

(a) The sum of £12,602 has been sanctioned
for a new shed but as a result of a consultation ~~with~~
with Mr. Mitton, who gave me some information
regarding a similar shed which is being erected at
Kilindini, it is evident that the sum allowed is
inadequate. The cost of such a shed works out at
£2 per square foot and on this basis a sum of
£34,000 would be required. I have carefully
reconsidered the question of this shed accommodation
and I now find that a single storied shed, which
will meet our requirements, can be erected for
£15,000. Although every care was taken in pre-
paring the original estimate for the Harbour Scheme
it is regretted that the cost of this shed was
underestimated, but our prices were based on
information received from Zanzibar, and in most
cases it has not been a true guide as to the cost
of work in Dar es Salaam.

(b)

(b) The sum of £1,000 was allowed for the installation of electric light and power. This estimate was supplied by Mr. King, the late Chief Engineer and Manager of the Electricity Department, but Mr. Dennis has examined this estimate and compared it with the requirements of the Harbour Scheme, and states that the sum of £4,000 will be required instead of £1,000. It is quite clear therefore that Mr. King has underestimated this to the extent of £3,000.

(c) Drainage, which was estimated to cost £262 will now cost £1,000.

(d) Water supply, which was estimated to cost £500 will now cost £1,000.

With regard to items (c) and (d) the amounts asked for in the original estimates were based upon the original scheme, which has been revised and added to once or twice. It has been found during the progress of the work that the amounts allowed for these two will be insufficient.

(e) A sum of £2,000 is required for dredging but this was not provided for in the original estimate. Mr. Mitchell is, however, of the opinion that dredging could be best carried out while the wharf construction is in its skeleton state.

2. If the above increases in estimated cost are sanctioned this will add the sum of, say, £8,700 to the present estimate of £119,000 making a total of £127,700.

Sgd: J. E. SELANDER
DIRECTOR OF PUBLIC WORKS.

(3)

MEMORANDUM BY THE GOVERNOR.

I have indicated as far as I can the form which the schedules for the Transport Development Loan should take but they cannot be ready for transmission to the Secretary of State before I leave for Nairobi tomorrow.

2. I find some difficulty in regard to putting down money for Railway extensions apart from the extensions to Mwanza and Arusha. The telegram which we received from the Secretary of State suggested that provision should be made for the Arusha-Dodoma link but made no allowance for construction in a southerly direction to open up the interior of the country and to afford an outlet for produce from the southern provinces and the north-eastern parts of the country.

3. If the Arusha-Dodoma route has not yet been found then there is another reason for excluding the Arusha-Dodoma link. It has not yet been surveyed and is of far less importance from the point of view than the southern line. One of the principal reasons for obtaining the loan was, I believe, that a southern line should be built and I can scarcely think that the first schedules will contain no provision for a southern line although the route has not yet been selected. I recommend that provision should be inserted on the lines of the rough estimate of cost to be furnished by the General Manager for a line via Iringa and Pife.

4. I do not recommend that the Arusha-Dodoma link should be constructed before the southern line and I do not recommend that both should be taken in hand together as I think that this would be too much for our labour supply.

5. I have drafted a despatch about the Harbour as a result of the visit of Mr. Mitchell. We should provide £250,000 for improving

improving the channel and the banks, £5,000 for Surveys and £20,000 for a tug. Also £200,000 for extending the wharf on lines which Mr. Mitchell will recommend from England after he has received from here certain data which are being collected for him. It will possibly take four to five years to do all this work and a vote on account only should be taken on the issue of the first loan if there is prospect of our being able to obtain more money from the same source at the time when it will be required.

6. I omitted items 1 to 70 of Head XXXII, Railways Extraordinary, 1926-27, from the expenditure which proposed for transfer to the Loan (see the Budget statement on page 3 of the draft Estimates) because I thought that it would be a pity to write away the loan in this manner, but if we cannot get the money from any other source I shall have to take it from the loan.

7. In considering the question of Railway betterment and extension in Tanganyika I hope that the Committee will bear in mind that we have not to earn money to pay debt charges on the original cost of the Central Railway. After setting the debt due by the Company to the German Government against the valuation of the undertaking as arrived at by the High Court the sum that we shall have to pay is about £20,000 - a negligible figure. The position in this respect in regard to the Tanga Railway has not yet been worked out but I am given to understand that the whole of the interest in it belonged to the German Government and that we shall have to pay nothing for it.

2237/26

43

Ap. 22-4-26
at face

Indebt'd #15

Indebt'd
Aug 3/11 to
16/11

Cash sent
50/- 22/4/26
Be

Promiss

your despatch of 2 February
no 85 do you wish to
make any modification in
proposals or their order of
priority in view of demon
stration that ~~loss~~ loss interest from
beginning. Please telegraph reply