

1928

184

KENYA
BOARDS

X. 7883

Date

24th October 1928.

22 NOV 1928

POST DRAFT ESTIMATES, 1927.

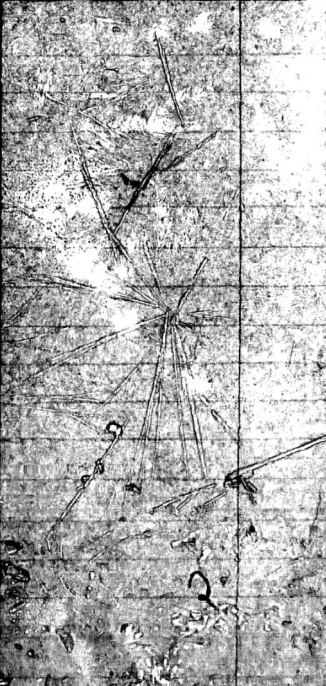
Forwards 6 drawings, copies and
provision further despatch when they have been
considered by the Kenya and Uganda Legislative
Councils.

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TO Train. (w/ copy estimates)
9 DEC 1928 B-B



COMMUNICATED BY
TRANSPORT.
104

OFFICE OF THE HIGH COMMISSIONER FOR TRANSPORT,
GOVERNMENT HOUSE,
NAIROBI,
KENYA.

X. 7883
22 NOV 1926

28th October, 1926.

Sir,

Sp. 7170

With reference to Kenya telegram No. 358 of the 5th of October, I have the honour to forward eight advance copies of the Port Draft Estimates for the year 1927. These estimates will be submitted to the Railway Advisory Council at its next meeting and to the Legislative Councils of Kenya and Uganda as soon as possible.

Sp. 7456

2. The salaries which are embodied in these draft estimates are those recommended in Kenya telegram No. 361 of the 26th of October.

3. A further communication will be addressed to you after these draft estimates have been discussed by the Legislative Councils of Kenya and Uganda.

I have the honour to be,

Sir,

Your most obedient, humble servant,

E. Waddington
for HIGH COMMISSIONER.

THE RIGHT HONOURABLE

LIEUTENANT GOVERNOR, C.M.S., ALGERY, F.S., M.P.

SECRETARY OF STATE FOR THE COLONIES,

DOWNING STREET,

LONDON, S.W.1.

KENYA AND UGANDA RAILWAY**DRAFT****ESTIMATES****PORT AND HARBOUR****Revenue and Expenditure**

FOR THE YEAR

1927.

REVENUE ACCOUNT.

Expenditure.	1927. £	Earnings.	1927. £
Working Account <i>with details</i>	71,585	DEEP WATER BERTHS—	£
Depreciation	10,023	Imports 75,000 tons ...	20,625
Total	81,558	Exports 100,000 tons ...	12,500
Balance Net Earnings	11,072	LIGHTERED TRAFFIC—	
		Imports 125,000 tons ...	15,000
		Exports 100,000 tons ...	5,000
		PORT DUES, PILOTAGE, LICENCES, FERRIES, ETC., ETC.	26,505
		MISCELLANEOUS—	
		Rents, Storage, etc., etc.	13,000
	92,630		92,630

Net Revenue Account.

Interest and Sinking Fund Charges*	£ 131,819	Net Earnings from Revenue Account	£ 11,072
		Net Loss	120,747
Total	131,819	Total	131,819

*For details see Appendix I.

Port and Harbour Expenditure 1927 Summary of Working A

DETAILS.	Estimate 1927.	
Group Forward	7,700	
Group Forward	5,500	
Group Forward	2,000	
Life saving apparatus	...	
Total (B)	15,200	
WATER	18,000	charges incurred in distributing to vessels.
BOATS, LAUNCHES AND LIGHTERS	8,450	charges of working and upkeep.
(E) CRANES AND MECHANICAL APPLIANCES	14,020	charges of working and upkeep.
F) BALLAST	5,000	charges in connection with supplying vessels with ballast.
G DRY DOCKS AND SLIPS	...	
H) RAILWAY WORKING—		
1. Yard working (supervision)	1,320	charges of Yard Supervising Staff and Assistants.
2. Office Expenses		
a. Clerk and Messengers	1,500	charges of office Staff
b. Miscellaneous, including office expenses	500	charges of agencies.
Total (2)	2,000	
3. Yard Staff	4,800	charges of Shifters, Pointsmen &c. &c.
4. Locomotive charges	8,800	charges of Running Locomotives, including wages, fuel, water &c. &c.
5. Maintenance of Lines	1,000	charges of Lines in Harbour Area.
6. Maintenance of Engines and Rolling stock	7,700	charges of maintenance.
Total yard working	17,020	
7. Landing, Shipping and Unloading Charges—		
a. Salaries	1,780	charges of Salaries &c. of Cargo Porters
b. Wages	1,680	charges of Wages of Porters, etc.
c. Contract Lighting and Handling	...	charges payable to Contractors for lighting and handling.
d. Claims	...	charges of claims.
Total (7)	3,460	
Carried over	2,400	
Total carried over	39,118	

Port and Harbour Expenditure 1927 Summary of Working Account, contd.

DEPARTMENT	ESTIMATE 1927.	EXPLANATION.
	£	
(H) RAILWAY WORKS— <i>contd.</i>		
of ...	30,176	
of ...	20,470	
8. Miscellaneous		
(a) Weighing	500	Wages of Weighing Clerks.
(b) Bankering	...	
(c) ...	...
Total (8)	...	
Total	20,070	
(I) GENERAL CHARGES—		
1. Superintendent		
(a) Port Manager and Assistants ...	...	Salaries of Port Manager and Assistants.
(b) Offices—		
1. Clerks and Messengers ...	...	Salaries of Clerks and Messengers.
2. Miscellaneous, including Office expenses ...	500	Printing, Stationery, Agencies, &c. &c.
Total (1)	2,087	
Total (2)	4,169	
2. Accounts—		
(a) Supervision ...	818	Salary of Accountant and Head Office expenses.
(b) Office—		
1. Clerks and Messengers ...	1,330	Salaries of Clerks and Messengers, &c.
2. Miscellaneous, including Office expenses ...	332	Printing; Stationery; Agencies, &c. &c.
Total (3)	2,667	
Total (4)	2,480	
3. Watch and Ward ...	2,000	Police and ...
Total (5)	8,644	
(J) MISCELLANEOUS EXPENDITURE—		
1. Provident Fund ...	...	Contributions
2. Medical Services ...	...
3. Passage of Officials on leave ...	...
Total (J)	4,890	
GRAND TOTAL	...	

Abstract of Works, Harbours

	No.	Total. £
1. Dredging	...	100
2. Jetties, Wharves and Quays	...	...
3. Breakwaters and Sea Walls	...	...
4. Fenders, Floats, etc.	...	100
5. Lighting and Buoying	...	350
6. Ferries—		
Expenses of Ferries	...	1,600
Ferry staff	...	800
Mechanics	...	150
Total 6	1	2,550
7. Moorings	...	220
8. Roads and Open Spaces	...	1,168
9. Buildings and Grounds	0	
a) Port Buildings	...	68
b) Staff quarters	...	53
Total 9	...	1,110
10. Conservancy	...	3,171
11. Miscellaneous		
a) Lighting	...	500
b) Barges and Boats		
Upkeep of Pilot whalers, Mombasa.	...	5
Administration boats	...	90
Mombasa & Coast Ports.	...	30
Lamu Sanitation Boat	...	30
c) Navigation	...	...
d) Coast Lights		
Salaries of 1200 ship signallers and	...	...
Lighthouse keepers, Lamu	2	90
Salary of Lighthouse keeper, Malindi	1	60
Allowances	...	45
Upkeep	...	40
Total 11	3	300
GRAND TOTAL	...	7,761

REMARKS.

DETAILS.	SCALE.	No.	Total.
1. SALARIES AND WAGES			
	£		£
Port Captain	840 by 40 to 920	1	840
Assistant Port Captain	600 by 30 to 720	1	600
Pilots	480 by 20 to 600	4	2,400
Shore Boatswain	360 by 18 to 480	1	360
Dhow Inspector ... ..	...	1	150
Ferry Inspector ... ..	...	1	100
Acting Allowances ... ..	...	...	50
Mooring Gang (Boat and shore boys) ... ..	...	...	39
Total 1 ... ..	...	25	4,580
2. OFFICE EXPENSES—			
<i>(a) Clerks and Messengers—</i>			
	Sh. p.m.		
Clerk 1st grade (Asian)	380 by 20 to 500	1	380
Clerks 2nd grade (Asian)	280 by 15 to 360	2	560
Clerks 3rd grade (Asian)	150 by 7.50 to 200	2	300
Clerk 1st grade (Low Registrar) (Asian)	380 by 20 to 500	1	380
Boat and Office Boys ... ..	...	...	12
Supervision Allowance ... ..	...	...	8
Clerk 2nd grade (Low Registrar) (Lama) (Asian)	280 by 15 to 360	1	280
Dhow Inspector, Lama ... ..	...	1	40
Allowances ... ..	...	...	20
Total 2 (a) ... ..	...	8	1,820
<i>(b) Miscellaneous:</i>			
Carpenters ... ..	...	1	14
Painters ... ..	...	2	36
Lighthouse Keepers ... ..	...	3	24
Signalers ... ..	...	4	60
Mooring Equipment ... ..	...	1	18
Carried over ... ..	...	11	96
Total carried over ... ..	...	...	6,420

DETAILS.	...	...	No.	Total.
		£		£
Total brought forward	...	...	...	6,405
<i>b</i> Miscellaneous-- contd.				
Brought forward	...	...	11	96
Contingencies	...	...	...	50
Local transport and travelling	...	...	...	20
Telegrams and Telephone	...	...	...	100
Fees to Ship Surveyors	...	...	...	1
Crews of Row boats - Administration and Sanitation	...	...	...	313
Port Advisory Board--Secretaries	...	...	1	75
Do.	...	...	...	50
				1,900
				8,726
3. UNIFORMS AND WEAVING				200
4. BOYS' SERVICES				250
5. LIFE SAVERS				...
AND TOTAL	...	...	...	8,726

Contract D

Water

Contract D Tugs, Lr inches and Lighters etc.

ITEMS	SCALE	No.	Total	REMARKS
1. TEAM TUG "NOUVE"				
Master	48" by 20 to 54"	1	18	
Engineer	48" by 20 to 54"	1	15	
Mate		1	18	
1st Driver		1	3	
2nd Driver			3	
Crew			43	
Upkeep			2.00	
2. STEAM LAUNCH "MUTA"				
Engineer				
Naboths				
Rel. Engineer				
Crew				
Upkeep				
3. STEAM LAUNCH "R. LAUSCHER"				
Engineer				
Crew				
Upkeep				
4. LIGHTER "AT LAW"				
Engineer				
Crew				
Upkeep				
5. LIGHTER "KANA"				
Engineer				
Crew				
Upkeep				

DETAILS.

	Rate	No.	Total
Total brought forward			
LANDING AND SHIPPING CARGO--			
(a) Salaries--			
Cargo Foremen	300 by 12 to 420		
(b) Wages--			
Senior Clerk and Cashier (Asian) Grade "A"	Shs. p.m. 320 by 25 to 425	1	
Clerks (Asian) Grade "B"	240 by 15 to 300	2	300
tally and Delivery Clerks (Asian)	150 by 15 to 240	20	1,080
do. do. Africans	65 to 80	12	180
Cont' gencies			30
		35	1,680
(c) Contract Lightering and Handling			
(d) Claims			
Total 7		40	3,440
8 MISCELLANEOUS --			
(a) Weighing			
Clerks (Asian)	Sh. p.m. 20 to 60	13	500
Clerks Africans	65 to 80	13	
GRAND TOTAL			20,000

Salary charge to Port and $\frac{1}{2}$ Railway.

Salary charge to Port and $\frac{1}{2}$ Railway.

Salary charged to Port and $\frac{1}{2}$ Railway.

Salary charged to Port and $\frac{1}{2}$ Railway.

H/1200

Salary charged to Port and $\frac{1}{2}$ Railway.

	Seal.	No.	Total £
1. Provident Fund	£	...	1.0
2. Medical Services
3. Passages of Officials on leave	1.5
GRAND TOTAL	2.5

RM 100

Deposits

Sinking Fund

of ...

5,000,000

Item ... Works

1,875,085

3. ...

35,464

1,412,499

Interest 6% ...

84,750

Sinking Fund 1%

18,362

304,110

(2) Interest on Advances pending r

n 2)

23,705

1,841,810