

*Print*

EAST AFR. PROT  
18872

C. O.  
18872  
REC'D  
REG'D 23 JAN 14

Belfield 445

1914  
1 May

Last previous Paper  
Jan 1914

*Supplementary Estimates 1913-14*

*Submitted with memorandum of  
Increase*

*W. B. Howley, Col. Secy. for G. Fuller*

There is very little here that calls for comment.  
In spite of the fact that "the expected  
increase in Railway traffic will not  
be realized" — as to wh. I think  
we might ask for further info.,  
~~the estimated surplus of revenue~~  
~~resulting in a reduction of the~~  
estimated surplus of revenue in  
1913-14 from £59,000 to £41,500,  
the balance at 31 March 1914 is  
now put at £276,406 instead of  
£242,625. This is satisfactory.  
We have an even better margin  
over the minimum revenue balance  
of £200,000 than we thought.

*Copy sent to G. Fuller  
and bob com. 26 Jan 14*

Next subsequent Paper  
Jan 1915

if we find that the trencham  
expedition is costing us a large  
amount, we shall have plenty  
in hand with which to meet the  
cost.

The Treasurer's memorandum  
explains clearly the saving &  
increases, except that I wd. like to  
inquire why under the Education  
Head £7200 could be saved on  
"Technical Education", as to wh.  
the only explanation is that it was  
not required. There is a good deal  
to be said for Technical Education,  
& we do not want it to be shirked.

You will notice in looking  
through the explanation of increased  
exp. that I omitted transport &  
merchandise & other things account  
for a large sum. This we must  
be prepared for.

There is one figure given in  
the footnote to the supplementary  
Estimate, viz £17000 said to have  
been sanctioned in C.O. conf. Dir. of  
28 Sept 1913. (see Pres of 31.6.13).  
At my sale when that Dir. was  
written the sum was not £17000  
but I imagine that subsequently  
more has been received by  
the M. G. from land sales

Unnecessary  
yes  
p. 1

that the £17000 includes this  
additional resource. We might ask?

13

As this is the Suppl. Est. for 1913-14,  
it must go, I think, to the Treasury.

? copy of Dir. sent to Treas.  
for concn - say that Spt. proposes  
that T. will not wish to scrutinise  
the Est. in detail - that it appears  
to be <sup>desirable</sup> (convenient) however, that  
it should be laid before them  
(their formal approval shd. be  
given) & say that with their  
concurrence Spt. proposes to approve  
the Estimate - with attention  
to the satisfactory balance at  
31/3/14

All 28/1/14

We have info the Treasury in most points  
and I do not think they will make any  
trouble

As regards the special revenue from sale  
of land, we were about £12000 over  
the Estimate when 27895/3 was written.  
Since then there have been various  
remnants of county land, and  
some residential plots too. I think it  
is unnecessary to require exactly how  
the £17,000 has been made up.

As regards the disposal of £4, we asked  
on 8/6/07 for a statement of the services

proposed for 1913-14, and for an annual  
statement, take seat with the Estimator, of  
proposals for each succeeding year. Before  
we reply to this despatch we should make  
sure that we have had these statements?

~~Letter~~

~~29/5/14~~  
We may look up to Railway revenue as  
proposed, but I think we have heard  
privately that the shortage is due mainly  
to the failure of the Uganda cotton crop &  
a bad season in Kivu & so - & that  
it is not expected that there will be any  
deficiency in 1914-15

W.A. 29.5.14

H. J. A.

24/5/14

Almond P.

29.5.14

7.6.14

8872

18872

GOVERNMENT HOUSE,  
NAIROBI, REGD 23 14  
BRITISH EAST AFRICA

EAST AFRICAN PROTECTORATE.

No. 115.



1st, 1914.

Estimate

Memorandum

... the number of transit here  
with six copies of the Supplementary Estimate  
for 1913-14 as passed by the Legislative Council  
on the 20th ultimo together with a memorandum by  
the Treasurer.

I have the honour to be,

Sir,

Your humble, obedient servant,

*Alansay Beyied*

GOVERNOR.

\* Not sent

THE RIGHT HONOURABLE

LAMARCA HARCOURT, P.C., F.R.S.,

SECRETARY OF STATE FOR THE COLONIES,

10, WHITEHALL STREET,

LONDON, E.C. 4.

8a Estimate

-20960-20-

Supplementary Estimate, East Africa Protectorate, 1913-14.

No. of Head.	Statement showing how the services inserted in the Supplementary Estimate for the year 1913-14 are being provided for.	Amount. £
	<b>Heads of Expenditure on which Savings are anticipated</b> ...	
2	Pensions ...	207
4	Secretariat ...	100
5	Official Gazette and Printing ...	50
7	Treasury ...	132
8	Customs Department ...	750
9	Port and Marine Departments ...	295
10	Audit Department ...	70
11	Legal Departments ...	377
12	Police ...	1,600
13	Prisons ...	357
13a	Ditto, Special Expenditure ...	86
15	Hospitals and Dispensaries ...	25
16	Education ...	1,805
22a	Thika Railway Line ...	75
24	Forest Department ...	100
25	Game Department ...	330
26	Immigration Department ...	76
27	Survey Department ...	194
	<b>Total anticipated Savings</b> ...	<b>6,579</b>
	<b>Balance from Surplus Balances as detailed below</b> ...	<b>134,920</b>
	<b>Total</b> £	<b>141,499</b>

No. of Head.	Heads of Expenditure on which Excesses are anticipated.	Amount. £
3	His Excellency the Governor ...	250
	Provincial Administration ...	1,073
6a	Ditto, Special Expenditure ...	637
9a	Port and Marine Departments, Special Expenditure ...	1,735
14	Medical Departments ...	9,120
17	Transport ...	10
18	Military ...	15,396
18a	Ditto, Special Expenditure ...	3,235
19	Miscellaneous Services ...	338
20	Bombay Agency ...	71
21	Post Office and Telegraphs ...	1,865
21a	Ditto, Special Expenditure ...	3,500
22	Railway Department ...	16,444
22a	Ditto, Special Expenditure ...	30,337
23	Agricultural Department ...	595
25	Land Office ...	93
29	Public Works Department ...	1,181
30	Public Works Recurrent ...	1,500
31	Public Works Extraordinary ...	19,666
33	Coast Land Settlement ...	300
35	Special Expenditure for Magadi ...	31,500
	<b>Total</b> £	<b>141,499</b>

	£	£
(1) Medical Depts. Epidemics ...	5,000	C. O. telegram of 23rd July, '13 in which sanction was given for ... 8,000
Military—Purchase of Mules & Camels ...	2,500	C. O. telegram of 11th Oct. '13 ... 1,500
Ditto—Nyasaland C. Company ...	2,875	C. O. despatch No. 774 of 19th Sept., 1913, and Confidential of 26th Sept., '13, in which sanction was given for ... 2,875
Railway Dept.—Working and Maintenance ...	25,200	C. O. Despatch No. 785 of 23rd Sept., '13, in which sanction was given for ... 27,000
Ditto—Special Expenditure, New After Works ...	10,000	C. O. Despatch No. 785 of 23rd Sept., '13 in which sanction was given for ... 10,000
Ditto—Special Expenditure Dr. Charlesworth's land (Moiety) ...	12,244	C. O. (Confidential) of 24th June, '13, in which sanction was given for ... 12,244
Public Works Extraordinary—New Roads & Bridges—Special Expenditure ...	5,000	C. O. (Confidential) of 30th Sept., '13, in which sanction was given for ... 17,000
Revote from 1912-13 portion of £82,900 (vide appendix V. of Financial Report, 1912-13) ...	67,662	C. O. Despatch No. 7 of 2nd July, '14, in which sanction was given for ... 67,662
Improvements at Mombasa ...	16,666	Sanctioned by Secretary of State ... 50,000
	£ 149,147	£ 236,281

INCLOSURE

In Despatch No. *145* of *May 14* 1914

C. C.  
188  
REG<sup>d</sup>  
REG<sup>d</sup> 23 W

EAST AFRICA PROTECTORATE.

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Supplementary Estimates, for the Year 1913-14.

INCLOSURE

In Despatch No. 445 of May 1st 1914

C. C.  
188  
REC'D  
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EAST AFRICA PROTECTORATE.

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Supplementary Estimates, for the Year 1913-14.

Encl 2 No

21

C. O.  
18872  
1300  
Res. 210

INCLOSURE No. 2

In Despatch No. 415 of May 1st 1914

Memorandum  
Re: Supplementary Expenditure Estimate  
1913-14.

9/4  
C.  
188  
23

1. It will be observed that the amount shown in the Supplementary Estimate as anticipated savings differs from the sum, £37,600, shown as "Estimated Savings on expenditure originally sanctioned for 1913-14" in the Statement, partly estimated, of Assets and Liabilities on 31st March 1914, and printed on page 107 of the draft Estimates for 1914-15,

This difference is due to the fact that the sum of £37,500 represents the gross anticipated savings, and, similarly, the figures of "excesses on certain votes, £22,265" the gross anticipated excess; that is the only possible way of arriving at the estimated savings and excesses respectively at the time (October) the Statement is prepared.

The figures now appearing in the Supplementary Estimate are the net excesses (after including expenditure on certain out of balance, from increased receipts, and on uncompleted services 1912-13) and the net savings (vide C.O. Despatch 176 of 2nd April 1912), in other words part of the gross savings (£37,600) has been utilised in meeting excesses on outheads which however may not have caused a net excess on a head of expenditure.

2. In the Statement referred to above the estimated surplus of Assets over Liabilities on 31st March 1914 was put down at £192,625; from the figures however now available, and taking the estimated

\* 872



estimated surplus revenue over original estimate at £141,500 instead of £159,000, the balance of Assets over Liabilities on 31st March 1914 will amount to £276,486, arrived at as follows:-

Balance of Assets on 31st March 1913	308,581	✓	
Estimated Revenue 1913-14	971,962	✓	
Surplus Revenue 1913-14	<u>141,500</u>	✓	1,422,043 ✓
Estimated Expenditure 1913-14	1,010,657	✓	
Supplementary Estimate	- 141,499	✓	
	<u>1,152,156</u>	✓	
less net Savings	<u>6,579</u>	✓	1,145,557 ✓
Balance of Assets 31st March 1914	£		<u>276,486</u>

The reduction in the estimated surplus of revenue is due to the fact that the expected increase in Railway traffic will not be realised.

That a substantial increase to the previously estimated surplus balance may be looked for notwithstanding is however satisfactory, especially considering the numerous items of unforeseen expenditure on urgent services that have had to be met or provided for in the course of the last few months:- as for example the expenses of the Sanitation Expert; Buildings for cerebro-spinal meningitis; increased Staff for the Post Office and Public Works Departments; Machinery for the Kabete Veterinary Laboratory; extension to the Post Office Mombasa; gratuities and heavy Military expenditure, for most of which general savings were liable.

Every effort, consistent with efficiency, has been made to keep down expenditure; but this Protectorate, in its present expanding state, is, and must be, subject to sudden and urgent calls for various services.

3. In the figures representing anticipated savings, £0,574, no allowance of course has been made for savings due to unexpended balances on special or extraordinary services provided for in the current year, and which will be required, in nearly all cases, to be expended in the coming financial year.

4. Appended hereto are detailed explanations of the savings and also of the excesses on the expenditure heads.

H A Smallwood

// March 1914.

~~Smallwood~~  
Treasurer.

Explanatory Statement of Anticipated Savings for  
the year 1913-14.

Pensions 2207.

By the death of pensioners Messrs. D.J. Wilson and G. Mc.L. Lew a saving of 2245 is accounted for, to which add 213 saved on the provision made for the pension of Mr. J.A. Simpson, he having drawn pension as from 25th April 1913; this accounts for a total saving of 2258. The following pensions however were not provided for in the Estimates viz:-

*April 1913/14 (1)*  
*1913/14 (2)*

- Sheik Alice Sheik Adam & 24 - C.O.D. No. 361 of 4th April 1913. \*
  - A.M. Rodrigues £ 19 - C.O.D. No. 588 of 22nd August 1913. †
  - H.M. Knorr £ 6 - C.O. letter to Crown Agents No. 34361/1913 of 30th April 1913.
- £ 51 less is a saving of 2207.

Secretariat 2100.

It is anticipated that the following savings amounting to 2120 will be realized

Personal Emoluments (savings on leave pay)	34
Secretariat Library (less books purchased)	18
Presents to Chiefs (number of Chiefs who visited Headquarters was less)	7
Local Travelling (less travelling undertaken)	50
Carriage of goods (slightly overestimated)	7
Typewriters (slightly overestimated)	3
Bicycles (overestimated)	7
	120

Deduct 220 excess on "Travelling Allowances" consequent upon His Excellency's residence in Bombay - leaving a net saving of 2100.

\* 10626  
+ 98821

Official Gazette and Printing and Stationery 250.

A saving of about 250 may be expected on the various subheads of this vote.

Treasury 2132.

Personal Emoluments will be responsible for a saving of about 282 due to savings on leave pay of staff and the balance will be saved on other items of Other Charges.

Customs Department 2750.

As usual there will be a saving of 2800 on "Personal Emoluments" on account of leave pay, deferred appointments and minor economies and a probable sum of 2100 on Passages; on the other hand the Uniform vote will probably show an excess of about 250 and the Contingencies vote one of 2100.

Port and Marine Departments 2295.

2170 will be saved on Port Office Personal Emoluments and Boats and Launches Personal Emoluments, due to savings on leave pay, salary of Helier Engineer (280) and minor savings on Crews of launches and boats. The balance is made up of probable savings on the following subheads of Other Charges:-

Uniforms .....	25
Flags for Dhows .....	30
Passages .....	35
Local travelling and Travelling Allowances	35
	<u>125</u>

Audit 270.

This is accounted for by savings on leave pay of Staff.

Legal Departments £577.

The following savings are anticipated:-

Judicial Department,	£
Personal Emoluments (Vacancies and change of personnel)	450
Administrator General Passages	17
Registration of Documents Passages (not required)	105
Travelling Allowances	5
Local Travelling	13
Carriage of Goods	7
	<hr/>
	597

The following excesses may be expected:-

Judicial Department	£
Fees to Counsel in certain Capital Cases (Due to large number of Capital Charges)	50
Passages (appointment of a new Magistrate)	70
Travelling Allowances	100
	<hr/>
	£ 220
Net Savings	£ 377
	<hr/>
	£ 597

Police £1,600.

It is anticipated that a saving of about £2,000 will be effected while the excess on certain sub-heads will come to £400, leaving a net saving of £1,600.

Anticipated savings on:-

Personal Emoluments: £1,840. Difficulty experienced in recruiting European Constables and shortage in establishment of Asiatic and African Ranks. ✓

Carried forward £1,840

Brought forward £1,540		
Horse Allowance	20	Officers holding appointment in which horse allowance usually drawn without horse.
Rations	50	Better arrangements in respect to early remands.
Arms & Equipment	50	
Horse food & Medicines	40	Difficulty in obtaining suitable animals to replace casualties.
		<u>£2,000</u>

Anticipated Excesses on :-		
	£	
Uniforms	100	Liability from last year owing to unexecuted indents and free issue of clothing to European Police Constables on enlistment.
Local Travelling	200	Increase in wages of porters.
Purchase of animals and saddles	100	Casualties and high prices.
		<u>£ 400</u>
Net Saving	£ 1,600	
		<u>£2,000</u>

#### Prisons 3357.

The gross savings on this vote will probably amount to £711 while the excesses will come to £354, leaving a net saving of £357, arrived at as follows:-

Anticipated savings on:-

Personal Expenditure	£511	Difficulty in re-appointing to fixed establishment.
Travelling	£180	Porterage and expenses on Railway charged to the subhead for which incurred.
Kabete Reformatory Prisoners food	£ 20	Increased supply from farm.

£711

## Anticipated Excesses on:-

Prisoners clothing	80	Increased number of Prisoners, also advanced prices in material.
Prisoners Food	100	More prisoners to be fed than anticipated.
Stores	148	More prisoners, prices under-estimated and unforeseen demands.

## Kabete Reformatory

Warders Uniforms	5	Underestimated.
Prisoners Clothing	11	Increased number of inmates.
Contingencies	10	Underestimated.

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£ 354

Net Saving £ 357

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£ 711

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Prisons Special Expenditure £36.

It is anticipated that gross savings will amount to £128 whereas the excesses will be about £92, leaving a net saving of £36, arrived at as follows:-

## Anticipated Savings on:-

Personal Emoluments	15	Establishment not complete.
Warders Uniforms	9	
Stores	19	Less stores used than anticipated.
Travelling	80	
Contingencies	5	

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£ 128

## Anticipated Excesses:-

Prisoners Clothing	42	Advanced price of material and wear and tear of clothing.
Prisoners Food	50	Underestimated.

---

£ 92

Net Saving £ 36

---

£128

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Hospitals and Dispensaries £25.

A saving of £450 is anticipated on Personal Emoluments due to late appointments, vacancies and leave pay, but an excess of £100 is expected on "Upkeep of European Hospitals" and £325 on "Medical and Surgical Stores &c." vide C.O. Despatch 877 of 17th October 1913.†

Education £1,805.

Probable savings will be as follows:-

Personal Emoluments (Staff below authorised Establishment)	£ 265
Maintenance &c. (Minor Savings)	130
Contribution to Building and Dutch Schools in Uasin Kisumu (one school not opened)	60
Technical Education (not required)	1,480
	<hr/>
	£ 1,935
	<hr/>

Probable excesses:-

Upkeep and purchase of materials for Machakos Native School (Underestimated)	80
Passages (Vote insufficient)	50
	<hr/>
	130
Net Saving	£ 1,805
	<hr/>

£ 1,935

Thika Railway Line £75.

Due to amalgamation of Thika Tramway with the Uganda Railway Line (C.O. Despatch No. 908 of 24th October 1913). \*

Forest Department £100.

It is anticipated that a saving of about £65 will be effected on "Personal Emoluments" due to vacancies and changes in the personnel and £35 on the various subheads.

\* 36112 : + 35287



Department 2330.

The following subheads may show saving of £340:-

Horse and Travelling Allowances	175	Due to absence of Officers on leave.
Native Scouts	65	Due to the system of paying rewards to informers out of the value of confiscated ivory.
Transport	<u>100</u>	Due to absence of <u>340</u> Officers on leave.

But the Contingencies vote will show an excess of about £10 due to necessary expenditure in connection with beacons for the Game Reserves. This will leave a saving of £350.

Immigration Department 276.

It is anticipated that the following savings will accrue on these subheads:-

Personal Emoluments	31	Change in the personnel of clerks.
Passages	40	Not required during the year.
Local Travelling	25	Less travelling will be undertaken than anticipated.
Travelling Allowances	<u>15</u>	
	<u>211</u>	

Deduct £25 excess on "Contingencies" due to deportation of 11 Indians to Bombay, which will leave a saving of £76.

Survey Department 2194.

Gross savings will amount to about £661 whereas the excesses will come to £467, leaving a net saving of £194 arrived as follows:-

Savings anticipated on:-

<u>Trigonometrical and Topographical Branch</u>	2	
Personal Emoluments	84	Capt. Coode's pay saved while attached to Mahazi Boundary Commission.
Passages	<u>100</u>	Not required.

Carried forward £184

Brought forward 184

Cadastral Branch

Personal Emoluments 277 Savings due to vacancies in Senior Grade.

Travelling Allowances 200 Reduction of allowance from Rs. 5 to Rs. 4.

2361

Deduct excess on Stationery 2150, liability from last year owing to unexecuted indent; also 2317 for Reproduction of Maps C.O. Despatch No. 26 of 6th January 1914. \*

*M6*  
*43675/13*  
*(5)*

\* 43675

12

Explanatory Statement of Anticipated Excesses on  
Heads of Expenditure for the year 1913-14.

His Excellency the Governor £250.

£250 provided for the salary of Aide-de-Camp will be exceeded by about £100 due to Captain McCloughin having been granted sick leave on army pay (vide <sup>see note</sup> G.O. Despatch No. 791 of 23rd September 1913) and the appointment of Lieut. W. B. Smith instead, as from 14th August 1913 (vide <sup>see note</sup> G.O. No. 662 of 18th August 1913). On the other hand a saving of £50 is anticipated on the Interpreter's salary due to resignation: so the actual excess on Personal Emoluments will amount to £50.

The vote for Local Travelling has proved inadequate and an excess of about £200 is anticipated.

Provincial Administration £1,075.

The gross excess is computed at £2,995 but the savings amount to £1,922, so the net excess stands at £1,075, arrived at as follows:-

General Staff

Personal Emoluments	670
Passages	300

Province of Seyidie

Personal Emoluments	
Non-Native Poll Tax Staff	267
Local Travelling	150

Province of Ukamba

Personal Emoluments	
Non-Native Poll Tax Staff	110
Local Travelling	100

Province of Jubaland

Rewards and Gratuities	85
Contingencies	50
Presents to Chiefs	50
Local Travelling	300
Travelling Allowances	25

Carried forward	2,047
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\* File 943  
+ File 5217

13

£ 33

Brought forward	2,047
Province of Naivasha Local Travelling	900
Northern Frontier District Relief to Boran	48
Total Gross Excess	<u>£ 2,995</u>

## ANTICIPATED SAVINGS ON:-

Province of Seyidie Personal Emoluments	350
Food for labourers and repatriation expenses	50
Province of Tanaland Personal Emoluments	60
Province of Ukamba Personal Emoluments	90
Travelling Allowances	60
Food for labourers and repatriation expenses	60
Province of Kenya Travelling Allowances	100
Province of Jubaland Personal Emoluments	162
Province of Nyansa Personal Emoluments	100
Conservancy Charges	40
Province of Naivasha Personal Emoluments	100
Food for labourers &c.	20
Northern Frontier District Savings on Transport	750
	<u>£ 1,522</u>
Balance Net Excess	<u>1,073</u>
	<u>£ 2,995</u>

The excess of £570 under General Staff is due to the increased Administrative Staff sanctioned in Colonial Office Despatch No. 600 of 25th July 1913.

Province

\* 24516

14

Province of Seyidie shows an excess of £417 of this £267 is accounted for by the staff employed for the collection of Non-Native Poll Tax (vide C.O. telegram of 23rd June 1913) and £150 will be required for necessary travelling on public service till end of the year as the sum provided in the estimates is inadequate.

£210 Excess under Province of Ukamba: £110 is for the payment of staff engaged for the collection of Non-Native Poll Tax (vide C.O. telegram of 23rd June 1913) and £100 for Local Travelling due to frequent changes of officers and the rise of wages of local labour.

Province of Jubaland is responsible for £450 chiefly due to the Acting Provincial Commissioner's journey from Wiswayu to Wajhair for administrative reasons and also to the increased activity in the Merehar District.

Province of Naivasha shows an excess of £900 under vote Local Travelling: this is mainly due to increased travelling in the new Masai Reserve and patrols in Kamagia, Endo and Marakwet.

The £48 for Northern Frontier District is for expenditure incurred in relieving distress among the Boran due to an outbreak of rinderpest at Holali and Moyale.

Provincial Administration Special Expenditure £637.

It is anticipated that a sum of £737 will require to be spent in connection with Masai Move (C.O. Despatches Nos. 188 and 793 of 6th March 1913 and 23rd September 1913). On the other hand a small saving of £100 is expected on £2,263 sanctioned in the Estimates for 1913-14.

\* 20884  
+ 6364 and 3262

Port

Tras 20884/13

-do-

Govt 6364/13  
Tras 32027/13(11)

Port and Marine Departments - Special Expenditure £1,785.

£3,385 was re-voted from the year 1912-13 (vide Appendix V to Financial Report 1912-13) and approved in Colonial Office Despatch No.7 of 2nd January 1914. The item "Light House for Kismayu £1,500" has been postponed to meet the expenditure of the Nyasaland 'B' Company (vide C.O. Despatch No.409 of 30th May 1913) and £100 provided for Improving Water Way will be saved.

Govt 43540  
18.  
1912/13  
14

Medical Departments £9,120.

£8,000 was sanctioned in C.O. telegram of 23rd July 1913 for Special Plague Preventive Measures at Mombasa and £1,620 for expenditure in connection with Professor W.J. Simpson's visit to East Africa to advise on sanitary matters (vide C.O. Despatch No.357 of 13th May 1913); this accounts for a total expenditure of £9,620 but deduct £500 anticipated savings on the whole vote which will leave an excess expenditure of £9,120.

Govt 24990  
13  
18.

Govt 15728  
18.

Transport Department £10.

Owing to the appointment of a temporary Clerk to cope with increased work there will be an excess of about £35 on Personal Emoluments, but a saving of £25 is anticipated on the various subheads of Transport Department.

Military £15,396.

The gross excess is anticipated at £17,206 but savings may amount to about £1,810, the net excess therefore will be £15,396, arrived at as follows:-

£ 43540  
+ 77215  
= 24990  
- 15728

3ri K.A. Files

16

C.O.D. - General Office  
Despatch

3rd King's African Rifles.

33

	Pension and leave contribution of Col. B.R.Graham	153	
<i>file 5/57</i>	European Bandmaster (C.O.D.K.A.R.No.33 of 26th July 1913) *	91	✓
<i>Incas 30966/13</i>	Gratuity to the retiring Bandmaster (C.O.D.No.49 of 10th September 1913)	44	✓
<i>Incas 33148/12</i>	Ration allowance to Clerical Staff at Serenli (C.O.D.No.704 of 25th Oct. '12)	19	✓
<i>119</i>	Arms and Equipment (Liability from last year owing to unexecuted indent)	1,000	
	Rations	2,000	
	Transport to Company stationed at Serenli of Stores	1,000	
	Provision insufficient owing to Company stationed at Serenli		

1st King's African Rifles.

<i>Incas 17215/13</i>	Retention of Nyasaland "B" Company (C.O.D.No.409 of 30th May 1913)	6,628	✓
<i>Incas 51793/13</i>	Nyasaland "C" Company (C.O.D.No.774 of 19th September 1913 and Confidential despatch of 26th September 1913) //	2,875	✓
<i>Incas 32442/13</i>	Ammunition (Liability from last year owing to unexecuted indent)	550	
	Passages to Nyasaland (Provision inadequate)	400	
<i>Incas 22336/13</i>	Serenli Military Transport (C.O.D.No.532 of 4th July 1913) TP	916	✓
	<u>Volunteer Reserve</u>		
	Arms and Spare parts - Liability from last year	30	
<i>Incas 34808/13</i>	Purchase of Mules and Camels (C.O. telegram of 11th October 1913) **	1,500	✓

Total Gross Excess 217,205

Anticipated Savings on:

3rd K.A.Rifles.

	Regimental Staff & Officers Europeans	100
	Troops, African	200
	Gratuities	50
	Passages of time expired men and Reliefs	75

Carried forward 2425

*3137*  
*317215*  
*31793*  
*32442*  
*34808*  
*33148*  
*30966*  
*32442*  
*34808*  
*317215*  
*31793*  
*32442*  
*34808*  
*33148*  
*30966*

Brought forward	425	17,293
<u>Est. H.A. Files.</u>		
Regimental Staff & Officers Europeans	100	
Gratuities	50	
Anticipated Savings on "B" & "C" Companies of Nyasaland	1,175	
<u>Volunteer Reserves</u>		
Contingencies	10	
Ammunition	50	1,310
		<hr/>
Net Excess		15,298

Military Special Expenditure £3,855.

A sum of £212 was re-voted from the year 1912-13 (vide Appendix V of Financial Report 1912-13) and approved in C.O. Despatch No. 7 of 2nd January 1914. A further sum of £1,483 will probably be required for the Murchison Patrol: about £1,000 for expenses of Branda Companies and £590 for the initial cost of Seranli Military Transport (vide C.O. D. No. 532 of 4th July 1913).

*Gov 43540/13 (12)*

*Jan 22836 (2)*

Miscellaneous Services £388.

The following expenses are anticipated:-

Expenses of Native Labour Commission	80
Repatriation expenses	20
Passage to Mrs. D. J. Wilson (C.O. D. No. 545 of 8th July 1913)	45
Contribution to Fishery Company (C.O. D. No. 520 of 31st July 1913)	50
Expenses of Nairobi Sanitary Commission	25
Compensation to Mr. Isaac for goods lost in transit (C.O. D. No. 22 of 6th Jan. 1914)	47
Excess on Vote Stationery for Departments (Provision inadequate)	300

*Gov 22422/13 (22)*

*Gov 25373/13 (23)*

*File 650 (24)*

*\* 43540 § 25373  
+ 23  
+ 22722*

*2 568  
168*



Against this a saving of £180 is expected: £100 on  
Indian Language Bourses, £30 on African Tropical  
Service Course and £50 on Weights and Measures,  
leaving a net excess of £388.

Bombay Agency £71.

This represents retiring leave pay of Mr. J.A.  
Stinson, late Agent General in India, from 1st March  
to 27th April 1913 being final payment prior to  
commencement of pension.

Post Office and Telegraphs £1,665.

The excess is chiefly due to the additional  
staff sanctioned in Colonial Office telegram of 1st  
July 1913.

Incas 21639/113

Post Office and Telegraphs - Special Expenditure £3,500.

This sum was re-voted from 1912-13 (vide  
Appendix V of Financial Report 1912-13) and approved  
in C.O. Despatch No. 7 of 2nd January 1914.

Gov 43540/12

Railway Department £18,444.

This additional expenditure was sanctioned in  
C.O. Despatch No. 785 of 23rd September 1913.

Gov 26829/10 (26)

Railway Department - Special Expenditure £30,837.

In addition to £5,000 appearing in the ap-  
proved estimates the following sums amounting to  
£25,837 were sanctioned:

Gov 26829/13

Incas 20885/13 (57)

Gov 30949/13 (2)

- New Minor Works £10,000, C.O.D. No. 785 of 23rd September 1913
- Dr. Charlesworth's land £12,244 - C.O. Confidential Despatch of 24th June 1913
- Re-votes from 1912-13 £14,357 - C.O.D. No. 7 of 2nd January 1914

It is anticipated that £25,837, in which the  
sum of £2,593 excess expenditure on Lake Steamers  
referred to in C.O. telegram of 12th February 1914

Gov 3950 (31)

\* 21139 + 43540 + 26829 is 30949 + 20885 TP 43540 \*\* 3950

is included, will be spent during 1913-14.

Agricultural Department 2598.

The following excesses are anticipated:-

Miscellaneous	
Contingencies	150
Local Travelling	300
Pathological Division	
Investigations into Swine fever	150
Veterinary Division	
Medicines and Instruments	100
Local Travelling	593
Subsistence allowances	100
	<u>£ 1,393</u>

Against this a saving of £796 is expected:-

Economic Plants Division	
Personal Emoluments	310
Nairobi Experimental Farm	
Personal Emoluments	6
Entomological Division	
Personal emoluments	80
Pathological Division	
Purchase etc. of animals for serum purposes	500
	<u>£ 796</u>

leaving a net excess of £598.

The excess on Contingencies is accounted for by the purchase of apparatus for the Mycologist sanctioned in C.O. Despatch No. 236 of 28th March 1913 and that on Local Travelling is due to large amount of travelling necessary in the interests of Public Service.

It is anticipated that a sum of £150 will be required to complete the investigations into swine fever which were started in previous year (vide C.O. despatch No. 47 of 21st January 1913).

Owing to outbreaks of disease more medicines and syringes &c. will be purchased which will result in an excess of £100 over the amount provided in the approved estimates.

\* 10172

† file 4746

The

20

10172/3

file 4746  
(21)

The excesses on Local Travelling and Subsistence allowances are chiefly due to outbreaks of disease necessitating considerable travelling and purchase of new tents for officers on safari.

Land Office £95.

The appointment of 3 European Clerks at an inclusive salary of £15 per mensem is responsible for £506 (vide C.O.D. No. 333 of 5th May 1913) and a further sum of £50 will be required to supplement the vote Office Expenses and Contingencies owing to expenses and advertisement charges in connection with auctions. This accounts for £556.

On the other hand savings to the extent of £463 are anticipated on the following votes:-

Personal Emoluments	283
Passages	80
Local Travelling	120
Travelling Allowances	40
Carriage of Goods	40
	463

leaving an excess of £93.

Public Works Department £1,181.

The excess is due to the additional staff sanctioned in Colonial Office telegram of 19th August 1913.

Public Works Recurrent, £1,500.

The sums provided for Furniture and absolutely necessary Maintenance and Repairs of Roads and Bridges will be insufficient.

Public Works Extraordinary £19,666.

The excess is due to £5,000 spent on New Roads

Special

*Local 3607/13*  
 Special Expenditure, vide C.O. Despatch Confidential of 30th September 1913, and to the expenditure of £12,666 on Improvements at Mombasa which has been sanctioned.

Coast Land Settlement £500.

*Gov 34590/13*  
 An excess of £700 will probably appear under "Local Transport and Labour" due to more Surveyors working in the field than anticipated and to the special demarcation work South of Mombasa C.O.D. 663 of 10th October 1913, but a saving of £400 is expected on Recorder of Titles Department.

Special Expenditure for Masaji, £51,500.

*Gov 43340/13*  
 A sum of £46,500 will be spent on this vote against a provision of £14,000 on approved Estimates but £44,307 was re-voted from 1912-13, (vide Appendix V to Financial Report 1912-13) and approved in C.O. Despatch No. 7 of 2nd January 1914.

A 34590  
 7 43340

18872

42

Gov 18872 Cal

21538



DRAFT

The Sec. to the Treasury

4 June 1914

MINUTE.

- Mr. All 30/5/14
- Mr. Anthony 1/6/14
- Sir G. Fiddes.
- Sir H. Just.
- Sir J. Anderson.
- Lord Emmott.
- Mr. Harcourt.

Sir,

I have the honor to acknowledge the receipt of your letter of the 20th inst. in relation to the copy of a report from the Gov. of the Cal. enclosing the Supplementary Estimates of the Sta. for the financial year 1913-14.

I am glad to hear that the Gov. will not wish to summarize these Estimates in detail, but it appears

~~From Gov. to Sec. of Treasury~~  
1872

SA. - Please see the Anthony's minutes at K + bring up with Sec. under this letter any statements received

\* No 18872

-20061-20