

EAST AFR. PROT

42132

REC'D  
REV. JUN 15

42132

Governor 863  
Belfield

1914

29th Sept

Last previous Paper.

4  
/ 36039

RETURN OF UNFORESEEN EXPENDITURE  
MARCH QUARTER 1914

Trs. It will be laid before Legislative Council  
at next session.

Mr. Bostonley

~~Summs~~ 43540/3, which covers several cases  
of special expenditure due to the spending  
in 1913-14 of unexpended balance of votes  
belonging to 1912-13, is not available as  
the copies is in the hands of the printers.  
24586/3 is not available for the same reason  
(see p. 44 of the Return)

The return is quite straightforward in  
spite of its size which is due, no doubt,  
to the fact that this is the last return of  
the year. Mr. Wood's careful noting and  
arrangement of the relevant pp. has simplified  
the task of examination.

With regard to the more important of the items  
which have not been previously approved:—  
p. 3. The appt. of additional administrative  
officers at the beginning of 1914, resulted

the 1015 16/11/14  
Copies sent to Messrs 17/11/14

Next subsequent Paper:

42132  
15/11/14

in special special expense for which a warrant of Rs. 14,000 was issued. The additional appts. were approved in Treas/24576/13 on condition that appt. 1913-14 was not from savings.

(2) & most of the Provincial non local travelling was performed than was provided for in the Ests.

E.g. p.4. Seyidie - £351-11-2.

p.6. Kaya - £48-14-7

p.7. Nyanga - £49-3-7

Naiwaha - £54-13-11

(3) Capt. Salkeld's safari to Wafarica was not a special expense of £563-3-11

(4) p.8. In the Southern Frontier District there was a heavy special expense

£233 - presents to Chiefs

£677 - Transport

£1367 - Rations

aid to be due partly to the fact that the previous year's (1912-13) transactions were accounted for in 1913-14.

(5) p.13. £499-18-6 for prisoners' food. More prisoners were made than were rehabilitated for also some food farms failed, and prisoners were transferred to drier food areas

(6) p.14. Medical local travelling £321-5-4. Due to increase in the number of epidemics.

See also p.15 - £292-10-9 - due to increased number of patients at the European Hospital.

(7) p.17. £102-9-1 Passages for Mr. Stanley to East Africa back to the Post after his dismissal to give him the opportunity of appearing before the Exec. Council.

(8) p.20. Miss. Revenue - Telegrams £422-0-0 shows a surprising increase in the use of telegrams.

(9) p.30. Comptroller - £176-16-3. Mr. Stanley started an office to investigate shipping arrangements etc. and on leave his report was discovered in papers destroyed with

EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates. 1913/14.

Description of Services	Amount. £	To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch regarding the transaction in cases where no previous authority may have been received.	Column for remarks in any particular case, and for the statement of any special circumstances.
Defence	-	Mr. Henry A. Rodkas	-	G.O.D. No. 72 of 22nd Aug 1913 <i>File 1913 (1)</i>	Pension from 1st Dec 1913 to 31st Feb 1914
	1	Mr. A. M. Rodrigues	S.W. No. 24 for Rs. 290	C.O.D. No. 663 of 2nd August 1913 <i>File 2883 1/2 (2)</i>	Pension from 1st October to 31st Dec '13 at the rate of £24-5-4 p.a.
	2	Sheik Allee Sheik Adam	S.W. No. 4 for Rs. 362	C.O.D. No. 761 of 4th April 1913 <i>File 10636 1/2 (3)</i>	Pension from 1st Dec. '13 to 30th Febry 1914 at the rate of £2-0-0 p.a.
	2	Mr. A. P. de Souza	-	G.O.D. No. 1029 of 3rd Dec 1913 <i>File 40431 1/2</i>	Allotment allowance for Dec '13 at the rate of £24 p.a.
	2	Mrs. A. P. De Souza	-	-Do- <i>File 40431 1/2</i>	Pension from 1st to 31st July 1914 paid to widow of the late Mr. A. P. De Souza at the rate of £28 p.a.
Maintenance of the Governor	18	Capt. R. J. McCoughlin	-	G.O.P. No. 791 of 23rd September 1913 <i>File 943</i>	As Capt. McCoughlin having been granted sick leave on army pay (G.O.D. No. 791 of 23rd September 1913)
Maintenance of House grounds	3	Various	-	-	Provision inadequate
Carriage charges	115	-	-	-	(The above items are to be met from savings on His Excellency the Governor presents to Chiefs etc. & transport Capt. Packing charges, travelling allow- etc.)

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31st Feb 1914

at the rate of £24-5-4 p.a.

1914 at the rate of £2-0-0 p.a.

at the rate of £24 p.a.

paid to widow of the late Mr. A. P. De Souza at the rate of £28 p.a.

(G.O.D. No. 791 of 23rd September 1913)

Provision inadequate

(The above items are to be met from savings on His Excellency the Governor presents to Chiefs etc. & transport Capt. Packing charges, travelling allow-  
etc.)

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1912-13

Description of Services	Amount		Particulars	Authority	Date of the Governor's despatch, or other authority, in cases where the Governor's authority may have been received	Column for Remarks in any particular case, and for the statement of any special circumstances.
Expenditure incurred by His Excellency the Governor	110	0				47
Continued Local travelling	155	12	Various			Expenditure incurred on account of His Excellency's tour through Mombasa Reserve when special arrangements were necessary
Lighting Govt. House	65	10	Various			Lighting of His Excellency's residence at Mombasa on several occasions and liability from local financial year.
Secretary						
Travelling Allowances	71	1	Various			Owing to Chief Secretary's journeys to & from Mombasa consequent upon His Excellency's residence at the Coast.
Official Gazette & Printing-Printing & Stationery	78	10	Various			Printing of books in vernacular not estimated for.
Transport & Travelling	3	1				Provision for carriage of goods and stationery, travel expenses.
Carried forward.	436	14				(The above items are to be met from savings on hospitals & dispensaries, houses of labor, native hospital, & other establishments.)

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates 1913/14.

Description of Service.	Amount			To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Column for Remarks in any particular case, and for the statement of any special circumstances.
	£	s.	d.				
Brought forward	430	14	8				
Provincial Administration							
General Staff							
Personal Emoluments	103	6	8	Mr. E. P. Deek	S.W. No. 25 for Rs. 14,500		Salary of Superintending Engineer from 1st January to 31st March 1914.
"	421		8	Various	-Do-		Salaries of additional A.D.C.s from 26-11-13 to 31-3-14
"	2	10	8	Mr. V. G. Glenday			Local allowance of £2.25 per annum to A.D.C. Glenday from 23-2-14 to 31-3-14 (The above 3 items are to be met from savings on "General Staff - Personal Emoluments")
Passages	698	1	10	Various	S.W. No. 25 for Rs. 4,500		Unforeseen passages had to be paid also those of the additional staff sanctioned during the year. (To be met from General savings.)
Province of Seyidie							
Personal Emoluments							
Native Poll Tax Staff							
New service	105	14	8	Various	S.W. No. 50 for Rs. 4,000	C.O. telegram of 3rd June 1913 & G.O.D. No. 494 of 27-6-1913 Treasurer 1913	Salaries of Staff engaged for the collection of Non-Native Poll Tax in Ham-basa.
Awards & Gratuities	38	6	9	-Do-			Provision inadequate (Both the above items are to be met from savings on Provincial Administration - Personal Emoluments Province of Seyidie)
Carried forward	1,799	15	11				

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Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates. 1913-14. 49

Description of Service	Amount Rs. P. A.	To whom paid	Date of authority from the Governor	Date of the Governor's despatch regarding the transaction in cases where no previous authority may have been received.	Column for Remarks (in any particular case and for the statement of any special circumstances)
Budgetary Reserve	1709 15 11				
Social Administration (continued) Office of Seydis (Continued) Agencies	35 10 4	Various			Provision inadequate
Travelling	301 11 0				More travelling had to be undertaken than anticipated.
Purchase of goods	29 13 5				Heavy stores for the Station Zirimba
Purchase of Tauland					
Service Charges	10 0 0				Provision insufficient
Travelling	40 10 1				-DO-
Purchase of Ukamba					(To be met from savings on Provincial Administration Province of Seydis, Tauland & Ukamba votes.)
Social Administration (continued) Office of Seydis (Continued) Agencies	14 0 0		S.M.No. 21 for Ru. 1655	C.O. Telegram of 21-6-13 C.O.D. No. 494 of 27-6-13 <i>Sear</i> <i>2000</i>	Salary of temporary toll-tax Clerk engaged from 1st to 31st January 1914 for the collection of Non-Native toll-tax Mairabi (to be met from savings on Provincial Administration Province of Ukamba & Tauland votes.)
Budgetary Reserve	300 0 0				

# EAST AFRICA PROTECTORATE

Statement of Expenditure incurred during the quarter ended 31st March 1914 for which provision was made in the Approved Estimates 1913-14

Description of Service	Amount	To whom paid	Date of Authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where the previous authority may have been received	Column for Remarks in any particular case and for the statement of any special circumstances
<b>Carried forward</b>					50
<b>Provincial Administration (Continued)</b>					
Province of Ukamba (Contd)					
Personal Emoluments (Contd)	73	0	6	J.S.Hall	N.W.No. 51 Ser No. 1655
Non-Native roll tax staff (New Service)					GeO. Telegram 20-6-1913 & C.O.D.No. 494 of 17-6-1913 <i>See 2088 1/3</i>
					February Salary from 1st to 31-3-14 (to be met from savings on Provincial Administration Province Ukamba. Personal Emoluments)
					Salary from 1st January to 31st March (To be met from AC AC -do- +
					2.67 stolen from Mwashaka Station is charged to this vote (C.O.D.No. 343 of 8th May 1913) (to be met from General Saving
					due to Changes of staff & rise in wages of Labour.
					Provision insufficient
					It was found necessary to engage additional labour for Government requirements (The above to be met from savings on Provincial Administration Province of Ukamba & Kenya votes)
Contingencies	86	18	-	Various	
Local Travelling	90	14	11	-	
Contingency Expenses					
Articles	2	-	-	-	
Province of Kenya					
Personal Emoluments	24	-	11	-	
<b>Carried forward</b>	2,550	2	20		

# EAST AFRICA PROTECTORATE.

Page No. ....

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates. 1923. 14

Description of Service.	Amount. £   s   d.	To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch sanctioning the transaction in cases where no previous authority may have been received.	Comments. For Remarks in any particular case, and for the statement of any special circumstances.
<b>Brought forward.</b>	<b>2,800   2   10</b>				
<b>Provincial Administration</b>					
Province of Kenya (Contd)					
Presents to Chiefs	4   4   10	various			revision inadequate
Travelling	166   19   11	-do-			Change of Staff, increased travelling than anticipated & purchase of camp
Carriage of Goods	57   5   4	-do-			Provision inadequate
Province of Jubaland					
Presents to Chiefs	16   16   7	-do-			-do-
Travelling	148   14   7	-do-			increased travelling & purchase of extra tents for the increased administrative staff.
Carriage of Goods	47   12   11	-do-			Weight on specie underestimated
Island Transport	189   3   1	-do-			Due to the A.P.C.'s safari to Wajhir which was unforeseen (The above to be met from savings on Provincial Administration Province of Jubaland Nyanza & Naivasha votes.)
<b>Carried forward.</b>	<b>2,800   -   -</b>				



EAST AFRICA PROTECTORATE

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1913/14.

Description of Service	Amount	A	B	C	Date Cash paid from the date of the statement	Name of the Government Department or Institution to which the amount is payable	Column for Remarks in any particular case, and for the statement of any special circumstances
Brought forward	3,588	-	1				
Prov. Administration (Contd)							
Service of Nyamwe							
Grants & Gratuities	9	11	7	-	-	-	Various
Contingencies	14	14	11	-	-	-	Provision inadequate.
Local travelling	117	1	7	-	-	-	Changes of staff & increased travelling.
Currency Charges Kisumu	-38	18	3	-	-	-	Write back.
Service of Malindi							
Contingencies	-	4	2	-	-	-	Provision insufficient
Local travelling	644	13	11	-	-	-	Mainly due to increased travelling in connection with the new Masai Reserve and patrols against Masai, Harakwet & Ludkipia Plateau.
Purchase of goods	38	11	2	-	-	-	Use to transport on cam. equipment at on clearing Mburuti Station & shifting Kibera station to Masai.
Northern Frontier District							
Grants & Gratuities	27	13	2	-	-	-	Provision insufficient.
Carried forward	4,673	14	4				Provision to be used from savings on Prov. Administration Province of Malindi to cover a Prov. Administration special (1913-14).

EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ending 31st March 1914, for which no provisions have been made in the Approved Estimate.

Particulars	Amount	To whom paid	Date of abstract from the Governor	Authority for a receipt reporting the transaction in case where no previous authority may have been received.	Comments for reasons for any particular items and for the statement of any special circumstances.
brought forward	4,073 14 4				
Provincial Administration (ad)					
Further Provincial District Agents to Chiefs	228 17 8	various			
Contingencies	25 6 8	-do-			
Transport	877 17 8	-do-			Partly to last year's transactions having been accounted for during 1913/14.
Allowances for station staff	10 7 10	-do-			
Allowances	1367 7 7	-do-			
Provincial Administration, special expenditure					
for station, airless	5 18 0	-do-			Provision insufficient (The above items are to be met from savings on provl. administration special expenditure, initial cost of transport, medical dep't., personal emoluments, payment of rent of ground @ 2.10/- p.a.
and move	60 - -	Mr. M. Bowker	S.O. No. 2 for No. 5760	C.O.D. No. 108 of 8-3-13 <i>2/2/14</i> <i>1/3</i>	from 1-10-13 to 31-3-14 (to be met from General Savings.)
Treasurer					
Personal Emoluments	10 - -	Mr. J. Patterson Treasurer Assistant.	" 41 for No. 203		same allowance from 1st January to 31st March 1914 @ 2.10 p.a. (to be met from savings on treasurer - personal emoluments)
Total	1,380 7 8				

# EAST AFRICA PROTESTANT

Statement of Expenditure incurred during the quarter ended 31st March 1914 for which no provision was made in the Approved Estimates. 1913/14

Description of Service	Amount	To whom paid	Date of authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Comments for Remarks in any particular case, and for the statement of any special circumstances
Freight returned	9,050 2 7				
Contingencies	12 12 4	Various			54 Provision inadequate
Transport Passages	142 14 -	-do-			Persons due for leave in 1912/13 took leave during 1913/14
Local Travelling	2 8 2	-do-			Provision insufficient
Customs Department					
Uniforms	64 2 1	-do-			Provision inadequate
Contingencies	192 15 -	-do-			An increase on the estimated revenue necessitated additional expenditure for the travelling of cargo <sup>handling</sup> &c
Passages	290 2 -	-do-			Requests of additional Europeans were not anticipated when framing the estimates. To be met from savings on Medical Departments - personal emoluments Medical & Sanitation Departments.
Post & Marine Departments					
Post Office					
Contingencies	78 19 10	Various		F.O.D. No. 68 of 30-2-14 <i>5/1954</i> <i>13-4</i>	£76 paid to Captain Hignett & the staff of Steam Launch as honorarium for services rendered in connection with the stranding of the S.S. "Seraphim" (to be met from General savings)
Carried forward.	7,671 8 -				

# EAST AFRICA PROTECTORATE

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates 1913/14 55

Description of Services	Amount	To whom paid	Date of authority from the Governor	Date of the Governor's despatch, reporting the transmission of funds, where no previous authority may have been required	Column for Remarks in any particular case, and for the statement of any special circumstances
<b>Brought forward</b>	9,571 8 -				
Part A Marine Depts. (Contd.)					
Boats & Launches					
Other charges	64 9 10	Various			Repairs required to the boats at the coast ports & the motor launch at Kipini.
<b>Part B Marine Departments</b>					
Special Expenditure					
Boats & Launches					
Barge for Tana River	2 - 1	Various			Provision insufficient
<b>Part C Audit Department</b>					
Transport - Passages	68 4 8				Return passage of Asst. Auditor on short leave & outward passage of a new Asst. Auditor not anticipated.
<b>Part D Legal Departments</b>					
Judicial					
Legal Libraries	78 2 6				Purchase of law books for new stations & Justice of peace
<b>Contingencies</b>	156 2 11				Impossible to estimate accurately for this service as the expenses of witnesses, jurors & assessors are charged to this vote.
Fees to Counsel..	12 - -				One person was arraigned on capital charges.
<b>Carried forward</b>	9,501 0 10				to be met from savings on Medical Departments, Legislation Department & other charges.

Statement of Expenditure incurred during the quarter ended 31st March 1914 for which no provision was made in the Approved Estimates 1913/14

Description of service	Amount £ s d	To whom paid	Date of authority from the Government	Date of the transaction & despatch reporting the transaction to which no previous authority may have been received.	Explanation or remarks in any particular case and statement of any special circumstances.
Carriage forward.	4,800 5 10				
Local Expenditure					
Judicial					
Uniforms	7 3	Various			Provision for uniforms
Postages	118 3 4				New appointments & unfilled vacancies
Travelling allowances	117 3 9				New scale of allowances & payment of travelling allowances to Judges of the Majesty's Court of Appeal in East Africa - these were more fittings & they lasted longer.
Carriage of goods					Opening of new stations & transport of law books.
Administrator General					
Personnel Expenditure	11 5				As to portion of salary for March 1913 paid in 1913, etc.
Registration of documents					
Contingencies & uniforms	1 4 2				Provision inadequate
Carriage forward.	6,442 12 2				(To be met from savings on medical departments, Sanitation Department & other charges.)

EAST AFRICA PROTECTORATE

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates. 1913/14

Description of Service.	Amount. £ s d	To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch reporting the transaction or cases where no provision of authority may have been received.	Column for Remarks on any particular case, and for the statement of any special circumstances.
Medical Stores	1 10 0	Various			Provision inadequate
Local Travelling	73 2 -				Due to Governor's residence at the coast & the introduction of higher scale of travelling allowances.
Travelling Allowances	37 0 -				
Local Travelling	31 12 10				Increased cost of porters' wages
Purchase of Milk and Medicines	31 15 -				Due to casualties & higher prices.
Conservancy Fees Ad	10 2 -				Provision insufficient
Carried forward	6,426 6 0				(To be met from savings on Medical Departments - Sanitation Department - Other Charges.)

Statement of Expenditure incurred during the quarter ended 1st March 1914, for which no provision was made in the Approved Estimates, 1913/14

Description of Service.	Amount		To whom paid.	Date of authority from the Governor.	Date of the Governor's order reporting the transaction in cases where no previous authority has been received.	Comments or Remarks in any particular case, and for the statement of any special circumstances.
	£	s. d.				
Carriage Forward	86	8 9				
Prisoners						
Orders uniforms			Various			Cost of material underestimated
Prisoners food	499	18 5				Prisoners maintained in excess of those estimated, also transfer of prisoners to dearer food areas & failure of some farms.
Prisoners clothing	21	14 11				Greater wear & tear than anticipated.
Stores	96	- 7				Underestimated both as to numbers & prices. Sanitary requirements were specially greater.
Contingencies	74	8 4				Execution expenses & vagrants' allowances greater than anticipated
Prisoners						
Special expenditure - Dept						
Prisoners food	132	5				revision insufficient  (To be met from savings on Medical Department's Sanitation Dept. Other charges.)
Carriage Forward	9,460	12 0				

EAST AFRICA PROTECTORATE

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates 1913/14.

Description of Service	Amount	To whom paid	Date of authority from the Governor	Date of the Governor's despatch regarding the transaction in cases where no previous despatch may have been received.	Column for Remarks in any particular case and for the payment of any special circumstances.
Brought forward	9,469 18 0				
Prisons-special Expre.					
Nairobi Prisons					
Prisoners' clothing	1 9 7	Various			Greater wear & tear of clothing than anticipated.
Medical Departments					
Medical Department					
Contingencies	129 18 8	Various			Due to fees for Medical Officers attending school of Tropical Medicine Course.
Local Travelling	322 5 4				extensive safaris occasioned by more than usual outbreaks of epidemic diseases, & increased travelling for purposes of investigation. (To be met from savings on Medical Dept - Sanitation Dept. other charges & P.O. Telegraphs - Personal mementos).
Sanitation Department					
Epidemic	2,382 6 10		No. 19 of 1913	C.O. telegram of 23rd July 1913	Expenditure in connection with outbreak of plague at Mombasa (to be met from surplus balances).
Carried forward	12,274 12 6				



EAST AFRICA PROTECTORATE.

1913-14

Statement of Expenditure for the quarter ended 31st March 1914, in which no provision was made in the Approved Estimates 1913/14.

Description of Service.	Amount.	To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been required.	Column for Remarks in any particular case, and for the statement of any special circumstances.
Brought forward Medical Departments (Contd) Sanitation Dept. (Contd)	2274 12 5				
Expenses of military Department	143 8 10	Various	S.W.No.13 for Re. 24,300	C.O.D.No.357 of 13th May '13	Expenditure in connection with Professor W.J.Simpson's visit to East Africa (To be met from General Savings)
Military Station -Zanzibar	57 4 6	Zanzibar Government			Impossible to estimate as charge is governed by actual expenses in Zanzibar.
Local travelling	28 - 2	Various			Provision insufficient
Manufacturing Apparatus	21 16 11	"			Due to epidemics
Hospitals & Dispensaries Exp of European Hospitals	292 10 9	"			Increased number of patients
Medical & surgical Stores	265 7 10	"		C.O.D.No.877 of 17-10-13	£.325 sanctioned by Secretary of State (To be met from savings on +.C.G. telegrams, personal emoluments.)
Carried forward	13,103 1 10				

15-28  
13 (H)

3582/7  
13

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1913/14.

Description of Service.	Amount £ s d	To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch relating to the transaction in case where no previous authority may have been received.	Column for Remarks: In special cases and for the statement of any special circumstances.
Brought forward	13,103 1 10				
Stores & Dispensaries					
(Stores)					
Stores	148 10 9	Various			Due to filling of unexpected vacancies in the staff.
Local Travelling	138 12 6				A greater amount of Camp equipment was required than anticipated & increased travelling on account of outbreaks of epidemic diseases.
Purchase of goods	24 15 1				Underestimated.
Furniture & Equipment for					
Stores & Dispensaries.	40 6 5				Articles ordered last year had to be paid for during 1913-14
Education					
Personal Emoluments					
Reliefs	4 10 4				Provision inadequate (To be met from savings on Medical Department Sanitation Department other charges, & P.O. & Telegraphs Personal Emoluments.)
Total forward.	13,469 15 11				

EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1913/14

Description of Service.	Amount.			To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Column for Remarks in any particular case, and for the statement of any special circumstances.
	£	s	d.				
brought forward	13,469	16	11				
Education							
Equipment for all schools	4	10	11	Various			Provision insufficient
Keep & purchase of materials for Machakos native school	7	1	3				Underestimated.
Books, stationery &c	3	0	3				
Passages	108	3	1				Note inadequate & Mr. Lanby's passage was not estimated for.
Carriage of goods	4	19	3				Underestimated.
Post & Travelling	32	11	-				(To be met from savings on P.O. telegrams - other charges and Agric. Genl. Administrative Division.)
Carried forward	13,630	1	8				

EAST AFRICA PROTECTORATE

1913/14

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Statement of Expenditure incurred during the quarter ended 31st December 1913, for which no provision was made in the Approved Estimates, 1913/14

Description of Service	Amount £ s d	To whom paid	Date of authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received	Column for Remarks in any particular case, and for the statement of any special circumstances
Brought forward	13,469 15 11				
Education					
Equipment for all schools	4 10 11	Various			Provision insufficient
upkeep & purchase of					
materials for Machakos					
native school	7 1 3				
books, stationery &c	3 0 3				Underestimated.
passages	102 3 1				Note inadequate & Mr. Manby's passage was not estimated for.
carriage of goods	4 19 3				Underestimated.
local travelling	32 11 -				To be met from savings on P.O. & telegraphs - other charges and Agric. Dept. Administrative Division.)
Carried forward	13,630 1 8				

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates 1913/14:

Description of Service	Amount	To whom paid	Date of Authority from the Governor	Date of the Governor's despatch regarding the transaction in cases where no previous authority may have been received	Column for Remarks in any particular case, and for the statement of any special circumstances
Brought forward	13,630 1 8				
Transport - persons. Inclu- sive of (S. N. 30)	47 16 3	Various	L. N. No. 30 for Rs. 50.		Employment of a temporary clerk to cope with increased work and the app. of a temporary carpenter to relieve the permanent carpenter on leave.
Shipping, landing and orange charges	44 3 8	Various			Increased quantity of stores purchas- ed from England.
Passages	43 9 2	-do-			A.P. share of Director of Government Transport's passage not estimated for.
Local Travelling	33 6 11	-do-			Due to unanticipated transfer of staff
Carriage of goods	24 7 1	-do-			Despatch of a large quantity of stati- onery to new stations.
Purchase of Live stock	35 10 11	-do-			Repairs to transport waggons were necessary.
Emergencies	5 3 4	-do-			Due to the purchase of Jeyes Fluid during the outbreak of plague at Bombay.
Carried forward	13,805 19 -				(The above excesses are to be met from savings on Agric. Dept. Pathological Division - Purchase, etc. of animals for serum purposes.)

# EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates. 1912/14.

Description of Service	Amount	To whom paid.	Date of authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Column for Remarks in any particular case, and for the statement of any special circumstances.
Brought forward	13,663 10				
Military Expenditure					
Inspector General					
Other charges	468 10	Various			Due to Inspector General's extended tour - (To be met from General Savings.)
Mr. King's African					
Colonial Regimental staff &					
Officers Europeans	90 - -	Government of India	G.O. No. 1 for No. 2300		Lt. Col. W. H. Graham's pension & leave contribution from 1st Oct to 31st Dec 1913. (To be met from savings on Agric Dept - Economic Plants Division Personal Expenditure.)
	37 - -	Mr. F. H. Bustard	G.O. No. 31 for No. 1368	C.O.D. No. K.A.R. 33 of 28th March 1913 <i>File 515</i>	Salary & allowance of European Bandmaster from 1st Jan. to 31st March 1914 (to be met from savings on Agri. Dept. Nairobi Experimental Farms - Personal Expenditure.)
	350 - -	Lt. Lloyd Jones		C.O.D. (K.A.R.) No. 31 of 18/3/14 <i>File 37918</i>	Wound gratuity to Lt. Lloyd Jones. (To be met from General Savings.)
	103 12 5	Various			Wife expenses of new European Bandmaster & salaries for 1912/13 paid in 1913/14. (To be met from savings on Agri. Dept. Entomological Division - Personal Expenditure.)
- African	187 4 7	-dec			Due to 1/2 day's pay for March 1913 not during 1913/14. (To be met from savings on Agri. Dept. Veterinary Division - Other Charges.)
Carried forward	15,080 12 9				

EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended on 31st March 1914, for which no provision was made in the Approved Estimates 1913-14

Description of Services.	Amount.			To whom paid.	Date of withdrawal from the Governm.	Date of the Governor's dispatch regarding the transaction, in cases where no previous authority may have been received.	Column for Remarks in any particular case, and for the statement of any special circumstances.
	£.	s.	d.				
Brought forward	15,090	12	9				
Military Expenditure (Contd.)							
3rd Bn. K. A. Rifles							
Followers	123	12	7	Various			Due to porters & mules employed in excess of the number allowed in the estimates.
Gratuitous and unpaid							
Conduct pay	48	12	2				Due to several time expired conduct men taking their discharge.
Arms & Equipment	156	12	9				Liability from last financial year, owing to unexecuted indent.
Ammunition	361	5	4				Underestimated
Rations	434	16	3				Due to various patrols & to the fact that the men on patrols have been issued free rations.
Local Travelling Officers	824	15	11				Due to various patrols & frequent transfer of officers at outstations. (To be met from savings on Agri. Dept. & Public Works Dept. Personal Expenditure)
Carried forward	16,940	7	9				

# EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914 for which no provision was made in the Approved Estimates. 1913/14.

Description of Service	Amount		To whom paid	Date of submission to the Hon. Secy.	Date of the Governor's despatch reporting and transmission to cases where no previous authority may have been received.	Comments for Remarks in this particular case, and for the statement of any special circumstances.
	£	s.				
Brought forward	25,930	7 9				
Military expenditure						
(contd) 3rd Bn. K.A. Rifles						
Messages of followers to and from India	1	15 10	Various			Underestimated
Transport of stores	246	11 11				Due to various Patrols & heavy cost of transport to various detachments.
Purchase of Mules harnesses	26	7 4				Underestimated
As						
Camel food & medicines	184	15 9				owing to Wareham Patrol being in operation this entailed heavy work on the camels, both those of the Camel Corps & Transport corps, which necessitated an extra allowance of food & medicines.
Bellaneous Stores	181	6 5				Stores cost more than anticipated also increased stores were purchased due to various Patrols.
Brought forward	17,880	5 0				(To be met from savings on vote Public works Departments- Personal emoluments & other charges P.W. Rec)



# EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates 1913/14.

Description of Service	Amount	To whom paid	Date of authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Column for Remarks in any Particulars shown and for statement of any special circumstances
	£				
Brought forward	17,580	5 0			
Army Expenditure (Contd.)					
In K.A. Rifles					
Contingencies	32	6 1	Various		Due to various patrols
Diary allowance to Clerical staff N.F.D.					
Small & Mesopotamia Districts	6	6 8	Mr. F.X. Fernandes	S.W.No:20 for Rs.200	D.O.No.704 of 25-8-12
Stationery & Regimental forms	8	11 8	Various	<i>Incas</i> <i>33145</i> <i>12</i> (15) <i>Incas No</i> <i>200482</i> of 5/1/12	Nation allowances.
Rep. of Buildings	29	15 10			Underestimated
Water Supply	6	9			-do-
Consergency & Lighting	25	18 6			-do-
Carried forward	17,683	9 9			Due to various patrols (to be met from savings on P.N.Rec. running of workshops, fuel &c)

EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates. 1913/14. 68

Description of Service.	Amount. £ s. d.	To whom paid.	Date of authority from the Governor.	Date of the Governor's dispatch reporting the transaction, or date where no previous authority has been received.	Comments for Remarks in any particular case and the statement of any special circumstances.
Brought forward	17,683 0 0				
Military Expenditure (Contd.) of Bn. K.A.R. (Continued)					
Purchase of articles etc	145 0 0	Various		G.O. Telegrams of 11th October 1913 <i>4/30/34908/13</i>	Unforeseen expenditure To be met from surplus balances.
Miscellaneous	1,089 4 0	Various	G.O. Nos 10 & 4 for Rs. 2811 & Rs. 2760 respectively.	G.O. D. No. 408 of 30th May 1913 & No. 724 of 19th September 1913. Sanctioned of 24th September '13	
Troops - African	355 14 5		G.O. Nos. 10 & 4 for Rs. 27570 & Rs. 1,800 respectively.	<i>4/30/32442/13</i> -do-	Note: expenditure on "C" company is to be met by postponement of flight house (annex) £1,500, buildings & works in Southern Kani Reserve
Followers	27 10 0	Write back			£475 and Patron's quarter Lunatic Asylum, Nairobi, £400 " in all
Country Prizes.	28 9 4	Various	G.O. No. 10 for Rs. 150	-do-	£2,000, -.
Ammunition	19 5 8		-do- for Rs. 2,000	-do-	
Carried forward.	19,299 2 4				

# EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates. 69  
1913/14.

Description of Service.	Amount.			To whom paid	Date of authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Column for Remarks in any particular case, and statement of any special circumstances.
	£	s.	d.				
Brought forward.	19299	2	4				
Military Expenditure (Contd.)							
1000 No. X.A. Rifles.							
Officers	170	18	-	Various	G.O. No. 10 & 40 for Rs. 4500 & Rs. 400 respectively.		
Miscellaneous stores.	19	14	10	do	G.O. No. 10 & 40 for Rs. 1800 & Rs. 300 respectively.		
Expenses	200	-	-	do	-do- -do- for Rs. 3,000 & Rs. 750 respectively.	G.O. No. 409 of 30-5-13 & G.O. No. 774 of 19-9-1913 & confidential of 26-9-1914.	These excesses are due to the retention of Nyasaland "B" Company as part of the permanent garrison of the Protectorate and the transfer of additional Nyasaland "C" Company to East Africa Protectorate.
Local Travelling	756	3	1	do	-do- -do- for Rs. 4,500 & Rs. 1,800 respectively.		The expenditure on "B" Company is to be met by the postponement of services totalling £.6628 as detailed above and that on "C" Company will be met from surplus balances.
Officers Passages	46	5	1	do	-do- -do- for Rs. 3,000 & Rs. 3025 respectively.		
Passages to Nyasaland.	773	15	4	do	-do- -do- for Rs. 3,000 & Rs. 600 respectively.		
Small Military Transport							
Personal Emoluments.	298	11	-	do	G.O. No. 16 for Rs. 6180		
Purchase of Hemounts.	68	5	2	do	-do- for Rs. 2,400	G.O. No. 532 of 4th July 1913.	Amount required for Small Military Transport in addition to that provided in the sanctioned estimates.
Ordinary stores	4	9	4	do	-do- for s. 975		(To be met from general savings)
Expenses of Saddlery	75	18	8	do	-do- for s. 2085		
Carried forward.	21,763	2	10				

EAST AFRICA PROTECTORATE

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates. 1913/14.

Description of Service	Amount £      s      d.	To whom paid	Date of authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been required.	Column for Remarks in any particular case, and for the statement of any special instructions.
Brought forward.	21,765    3    10				
Military expenditure (Contd.)					
Surplus Assets.					
<i>Various parts</i>	10    17    4	Various			Autogenous liability from last financial year.
<i>General Travelling and Transport</i>					
<i>Goods.</i>	18    8    10	"			Underestimated. (To be met from savings on public Works Dec. Customs Buildings)
<i>Military special expenditure</i>					
<i>M. Berahan Patrol</i>	138    3    1	"	S.W.No. 47 for No. 2835	C.O. telegram of 31st Dec. 1913	Expenditure in connection with Warship operations. (To be met from general savings.)
<i>Cost of screen</i>					
<i>Military Transport.</i>	499    5    11	"	S.W.No. 17 for No. 885	C.O.D.No. 532 of 4th July 1913	800 sanctioned by Secretary of State. (To be met from general savings)
<i>Cost of mules for Jubaland</i>	261    18    4	"		C.O. Telegram of 11th October 1913.	Unforeseen expenditure (To be met from surplus balances.)
<i>Cost of extra troops &amp; transport on Berahan Patrol.</i>	2,458    12    9	"	S.W.No. 58 for No. 15,000	C.O.D.No. 320 of 3-4-1914.	Expenses in connection with the Berahan operations. (To be met from general savings.)
Brought forward.	36,166    3    1				

# EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates. 1913/14.

Description of Service.	Amount.	To whom paid	Date of authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Column for Remarks in any particular case, and for the statement of any special circumstances.
	£ s. d.				
Brought forward.	25,150 9 1				
Miscellaneous Services.					
Libraries for Departments.	291 17 8	Various			Revision insufficient.
Commission & Members of Office					
Commissions of Agents in India.	44 2 10				Underestimated.
Commission to Crown Agents					
Ac.	-182 19 6	Write back.			Write back
Grammes	922 3 5	Various			
Postages.	41 19 1				Underestimated.
Green Tropical Services					
Course	114 14 11				
Carried forward.	2636 8 6				To be met from savings on F.W. Rec. and depreciation of stores and East Land settlement, special Survey expenditure.)

# EAST AFRICA PROTECTORATE.

Page No. 72

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1913/14.

Description of Expenditure	Amount	To whom paid.	Date of authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Column for Remarks in any particular cases and for the statement of any special circumstances.
Brought forward.	26,882 8 6				
Miscellaneous services.					
Expenses of Native Labour Commission.	9 6 8	Various	G.W.No.7 for Rs.1000		
Expenses of Nairobi Sanitary Commission.	22 1 10	"	N.W.No.53 for Rs.375		Expenditure in connection with the Commission appointed to inquire into Native labour question and sanitary matters.
Compensation to Mr. Isaac for goods lost in transit.	47 - -	Mr. F.W. Isaac.	-do- No.54 for Rs.705.	<i>file</i> <i>620</i>	Compensation to Mr. Isaac for certain goods lost in transit between Mombasa and Nairobi.
Office Post & Telegraphs					
Administrative Staff					
Personal Emoluments.	419 10 4	Various	N.W.No.15 for Rs.31425	C.O. Telegram of 1st July 1913.	Salaries of additional staff.
Postal Material	124 11 10			<i>Isaac</i> <i>21639</i> <i>13</i>	Exceptional development of public business leading to urgent <sup>need</sup> of stores. (To be met from savings on Coast Land Settlement Recorder of Titles, of special Survey Expenditure & Arbitration Boards)
Carried forward.	27,204 10 2				

# EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914. 191 , for which no provision was made in the Approved Estimates 1913/14.

Particulars of Services.	Amount. £ s. d.	To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Column for Remarks in any particular case, and for the statement of any special circumstances.
Brought forward.	27,204 13 6				
Post Office & Telegraphs					
Expense of mails by sea.	98 11 3	Various			Increased mail matter transmitted to coast stations and foreign countries
General Carriage of mails	126 12 8	-			Increased weight of mails due to exceptional commercial development.
Expense of Printing stamps	149 2 6	-			In view of general commercial development it was considered necessary to replenish stock of stamps.
Commission on Money Orders	302 6 6	-			Increase in foreign money order business (To be met from savings on Coast Land Settlement, Arbitration Board and Loan Charges.)
Contingencies	683 1 5	-	Governor's Despatch confidential No. 132 of 22nd July 1914 re defalcations at Mombasa.	C.O.D. Confidential of 19th March 1914 re defalcations at Mombasa.	Medical examination fees of additional staff, expenses incurred in connection with the sending of an officer to India to recruit staff and defalcations at Mombasa & Mchakos. (To be met from General Savings.)
Telegraph stationery	34 16 8	-			Increased telegraph traffic.
Uniforms	2 14 2	-			Increased price of material to be met from savings on Loan charges
Carried forward.	28,522 3 11				

# EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates.

Description of Expenditure	Amount	To whom paid	Date of authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Column or Remarks in every particular case, and for the statement of any special circumstances
Brought forward	40,525 8 11				
Increased prices & increased business					
Increased business office	38 10 11	Various			Underestimated.
Telephone Material	7 14 4	Write back			rite back
Graphical Material	177 14 -	Various			Increased prices & material obtained to meet increased business (To be met from savings on loan charges.)
Messages	469 3 10		G.O. No. 15 for no. 11850	G.O. Telegram of 1st July 1914	Additional staff required (To be met from General Savings)
and Travelling	463 1 7				
Travelling Allowances	149 5 4				Increased public business & increased staff.
Expenses of Goods	43 17 7				Increased public business. (To be met from savings on local charges.)
Carried forward	39,938 7 10				

Treas.  
21639  
13 (22)



## EAST AFRICA PROTECTORATE

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates 1913/14.

Description of Service.	Amount.		To whom paid.	Date of authority from the Governor.	Date of the Governor's sanction or other authority in cases where no previous authority may have been received.	Comments, for Remarks in any particular case, and for the statement of any special circumstances.
	£	s.				
Brought forward.	29,924	7 10				
Post Office and Telegraphs. Special Expenditure.						
Telephone Extension in Nairobi and Mombasa.	- 21	15 7	write back			write back
Construction Kapumu to Kapumbi.	7	14 2	Various			Underestimated.
Telephone or Telegraph Communication Goven and Yontá	14	18 4	.			-do-
Telegraph communication Kenya and Italian Wire-station Goven	88	- 1	.			The poles entered to cost 2 s each actually cost 9s 4d each due to the fact that they had to be transported a distance of 80 miles.  { To be met from savings on Loan Charges. }
Brought forward.	29,095	4 10				

EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1913/14.

Description of Services	Amount in £ s d	To whom paid	Date of authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Cautionary Remarks in any particular case, and for the statement of any special circumstances.
brought forward.	30,000 4 10				
Railway Department					
Accountants, Clerks, and other expenses.	19,404 8 5	Various			
Office expenses	3,842 17 3				
General Charges.	728 10 6				
Steam Boat Service	266 4 6				
Special and Miscellaneous expenditure.	589 9 10				
Carried forward.	54,944 4 6				

467  
26829  
(25) 13

Remainder  
excess is covered by the Revised  
estimate sanctioned in C.O.D. No.  
70E of 25/9/13.  
(To be met from increased Railway  
revenue.)

Statement of Expenditure incurred during the quarter ended 31st March 1914 for which no provision was made in the Approved Estimates.

Description of Service	Amount	To whom paid	Particulars from the Governor	Date of the transaction, or date of reporting the transaction in case the reporting authority may have been varied	Column for Remarks in any particular case, and for the statement of any special circumstances
Brought Forward	54,944 1/2	6			
RAILWAY DEPARTMENT					
Special Expenditure					
Eburu Station	23 6	2	Write Back		
Station Yard Eburu	77 6	1	Do.		
New lamp-pits for					
Waiet Engines	118 8		Various	S.W.No.47 for 2289	
Erection of Goods Shed					
Four Terminals	25 -		Write back		
Carriage lamp-pits				C.O.D.No.7 of 2nd	Railway Department - Special
Nakuru	56 2		do.	January 1914.	Expenditure:- These are unexpended
Lake Steamers	156 18		Various	S.W.No.47 for 29,007	balances of Notes from the year
Erection of Station					1912/13 required to be spent during
at mile 319	240 12	4	do.	do. 2236	1913/14 to complete the works.
Station Yard Kadowa	14 8	3	Write-back		(To be met from unexpended balances
Station Yard					and from General Savings as far as
Mau Summit	33 3	8	do.		possible.)
Erection of Station					
at Mile 236	88 19	1	Various	do. 2215	
Carried Forward	29 16 1/2				

43540/3

Statement of Expenditure incurred during the quarter ended 1st March 1914, for which no provision was made in the Approved Estimates.

Description of Service.	Amount.			To whom paid.	Date of authority from the Governor.	Date of the Governor's sanction, or of the transaction in cases where authority may have been received.	Other remarks, such as the nature of the expenditure, and the source of the funds, if different from those stated in the approved estimates.
	£	s.	d.				
Brought forward.	50,329	18	1				
Railway Department.							
Public Works Department.							
Police Department.							
Post and Telegraph Office.							
General Administration.							
Medical Department.							
Education Department.							
Agricultural Department.							
Public Health Department.							
Colonial Division.							
Unallocated.							
Brought forward.							

G.O.D. No. 785 of 13rd  
September 1913.

*Bw*  
26929  
/13 (25)

Sanctioned by Secretary of  
State to be met from increased  
Railway Revenue.)

The outbreak of East Coast Fever was  
responsible for the postponement of  
Annual Stock sales until March 1914  
which necessitated purchase of additional  
funds for the extra period.

underestimated.

Not from account of Treasury  
Account General (Estimated)

Statement of Expenditure incurred during the quarter ended 31st March 1914 for which no provision was made in the Approved Estimates 1913/14.

Description of Service	Amount	To what paid	Date of authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received	Column for Remarks (a) any particulars not included in the statement of the special circumstances
Various	10 11				
Entomologist's expenses	20 17 4	Various		H.M. 8724 13 15	Due to the purchase of apparatus for the Mycologist.
Passage	38 1 14	"		See 5494	Passage expenses Coffeeplant Inspector from Jamaica.
Travelling	383 9 0	"			Increased travelling & special safari by the Entomologist into the Southern Masai Reserve re tsetsefly
Huts Mess.	11 8 2	"			Due to building of huts for Barn pupils.
Biological Division					
Shop of Laboratory	28 13 3	"			Underestimated.
Furniture and Machinery &c.	106 14 11	"			Indents on Crown Agents underestimated.
					(To be met from savings on Official Gazette, Customs Department & Port and Marine Departments.)
Carried forward.	62,163 15 9				

Statement of Expenditure incurred during the quarter ended 31st March

1914, for which no provision was made in the Approved Estimates, 1914/15.

		To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch regarding the sanction in cases where provision of authority may have been required.	Column for the purpose and nature of the expenditure, and a statement of any special circumstances.
Amount forward.	62,160 10 9				
Agricultural Department (Contd.)					
Subsidiary Division (Contd.)					
Purchase of scientific books	12 13 11	Various			Use to purchase of up to date technical literature.
Subsidiary Division					
Special documents.	45 - -	Mr. E. F. Jones	No. 33 for 14.1350		Salary of an additional Temporary Special Inspector from 1st January to 31st March 1914 @ £15 per mensem
Tools and instruments.	12 10 4	Various			Underestimated.
Quarantine Station					
Quarantine Station	135 7 14				Use to contagious diseases a large number of imported animals had to be kept in quarantine which necessitated increased outlay.
Miscellaneous	176 16 3				Use to Chief Veterinary officer's tour in South Africa and the Veterinary Pathologist's visit to Egypt.
Miscellaneous	15 13 1				Passages of Chief Veterinary officer to South Africa & that of Veterinary Pathologist's to Egypt and the unforeseen passage of a veterinary officer to England.
Miscellaneous					(To be met from savings on Art & Marine Departments, Audit Department & Legal Departments.)
Amount forward.	62,761 10 3				

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1913/14.

Description of Service	Amount	To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Column for Remarks in any particular case, and for the statement of any special circumstances.
Brought forward.	62,761 15 3				
Agricultural Department and Veterinary Division					
Local Travelling	783 4 2	Various			owing to outbreak of cattle disease long and frequent safaris had to be undertaken, also the new cattle dipping scheme involved extra travelling; cost of repairing tents was heavy and additional tents had to be purchased.
Business allowances	166 5 8				
Purchase of goods	119 10 7				due to freight on consignments of fodder for animals kept at the Veterinary Laboratory for experimental purposes.
Post Department					
Expenses	32 6 5				owing to increased demand for young trees.
Liquidation of Front.	1 9				Underestimated.
Local travelling	493 8 7				Increased travelling especially in connection with exploring forests.
Afforestation	104 11 2	Write back			Write back To be met from savings on Legal Departments & Police Departments.)
Brought forward.	64,857 0 3				

Statement of Expenditures incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates. 1913/14. 37

Department or Service	Amount Rs. P. A.	To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch reporting the transaction or cases where no previous authority fully have been received.	Column for Remarks in new part of Form, and for the statement of any special circumstances.
Carried forward.	64,517 - 0				
Native Courts.	14 17	Various			Cost of special mounted horse posts for patrols in M.F.S.
Rewards	5 12 -	Writs back			Writs back
Transport	103 27 0	Various			Due to purchase of L. horses and unexpectedly heavy transport expenses in M.F.S.
Insurgents	47 3 8				Due to 2 officers going on sick leave
Contingencies	13 -				Cost of new iron weapons for the same reserves was greater than anticipated.
Immigration Department					
Contingencies	7 5 8				Due to the deportation of 11 Indians to Bombay.
Carried forward.	64,517 - 0				To be met from savings on Police Department.



EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1913-14.

Description of Service	Amount	To whom paid	Date of authority from	Date of the Governor's approval (reporting the amount) in cases where no previous authority may have been received.	Comments on Excesses in any particular case, and for the statement of any special circumstances.
Carriage forward. 66,017 - 8	66,017 - 8				
Trigonometrical and Topographical Branch					
Road transport & labour	609 9 10	Various			Provision inadequate - certain amounts due to portage during 1912/13 paid during the year.
Instruments, books &c	1 - 12				Underestimated.
Contingencies	9 11 1				To be met from savings on prisons special expenditure, hospital and dispensary & education.
Reduction of Maps	17 9 8	Ordnance Survey Office	S.S. No. 56 for No. 4742	C.O. 110; 28 of 6-1-1914 <i>all 436/5 13</i>	Cost of 4 sheets of the map of the East Africa Protectorate on the scale of 1:25,000 (To be met from General savings.)
Central Branch					
Road transport & labour	499 1 11	Various			Provision found inadequate.
Instruments	33 8 11				Repairs to Survey instruments underestimated.
Carried forward.	66,017 14 9				(To be met from savings on Education)

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1913/14

	Amount. £ s d	To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch reporting the transaction in cases where no previous authority may have been received.	Column for Remarks in any particular case and for the statement of any special circumstances.
Through Account	58,517 14 9				
Survey Department (Contd)					
Industrial Branch					
Contingencies	13 5 4	Various			Expenditure incurred in the course of instructions issued on 12th 2. Purchase of telephones.
Local Purchases	5 - 1				Underestimated.
Local Material &c	53 1 3				Reason material required for Laikipia
Messages	368 5 11				Unforeseen passages and one from Australia.
Card Index Filing					
Cabinet	7 14 2				Underestimated.
Head Office					
Personal Emoluments	135 - -	Messrs. Hawkins, Harris and Elliot	S.W.No.3 for Rs.7590	C.O.D.No.333 of 5-5-1913 <i>Yov</i> <i>14326/13</i>	Engagement of 3 European Clerks on monthly agreements at salaries of £ 15 each per mensem inclusive of all allowances to cope with increased work (To be met from savings on Education and Forest Department)
Carried forward	58,595 5 6				

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates 1913/14.

Particulars	Amount			To whom paid	Nature of Expenditure	Name of Officer responsible (the name of the person to whom the authority has been assigned)	Reason for increase in any particular case, and for the statement of any special circumstances
	£	s	d				
Through Officers (continued)	66,595	5	6				
Office expenses &c.	18	11	6	Various			Due to advertising and sales.
Local Travelling	71	17	10				Increased travelling than anticipated. (To be met from savings on Survey Department)
Public Works Department							
Personal Emoluments	785	16	8				Additional staff sanctioned by Secretary of State (To be met from savings on item 1 of P.W. Extraordinary.)
Local Travelling	168	12	5				Increased travelling.
Printing charges	4	1	3				Underestimated.
Wage of Lories, Carts							
Wages &c.	122	8	8				(To be met from savings on Survey Department)
Carried Forward.	67,765	13	10				

*Nov*  
*22/54*  
*13/4*  
*1/11/13*

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1913/14.

Description of Service	Amount	To what account	Date of authority from the Governor	Date of the Governor's dispatch reporting the transaction in cases where no previous authority may have been received.	Column for Remarks in any particular case, and for the statement of any special circumstances
Brought forward.	6744 10				
Public works Department					
(Land) Drawing Office					
Material &c.	30 3 4	Various			
Contingencies	11 4 2				
Emergency	1 10 -				Underestimated.
Wages of artisans &c					
during sickness and					
whilst travelling between					
stations.	23 8 11				(To be met from savings on Survey Department.)
Carried forward.	67841 3 8				

EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the financial year 1913/14 for which no provision was made in the Approved Estimates, 1913/14.

Department of Service.	Amount.	To whom paid.	Date of authority from the Protector.	Particulars of the expenditure, reporting the date of the last report where no previous authority may have been received.	Remarks as to the nature of any particular case, and for the statement of exceptional circumstances.
Carriage Forward.	87842 3 0				
Public Works Recurrent.					
Maintenance and Repairs of Roads & Bridges.	908 10	Various			
Police Buildings	43 4 0				
Furniture	480 0 0				Provision found inadequate. (To be met from General Savings)
Tools and Plant.	199 16 10				
Public Works Extraordinary Major Works.					
Nairobi Drainage Scheme	2042 11 11		S.N.No. 47 for No. 98700		
Government Offices Nairobi.	433 8 0		S.N.No. 47 for No. 78960	S.N.No. 7 of 1-1-1914.	There are unexpended balances of votes from the year 1912/13 required to be spent during 1913/14. (To be met from unexpended balances and from General Savings as far as possible)
Buildings & Works in Southern Mombasa Reserve.	346 1 0		S.N.No. 47 for No. 27,975		
Carriage Forward	87842 3 0				

43540 119  
13

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimate.

84

Description of Services	Amount	To which paid	Date of order	C.O.D. No.	Remarks, including reference to the Budget, and any special circumstances
Brought forward					
Extraordinary (C.O.D.)					
Machineries (C.O.D.)					
Nairobi water supply.	19 19 4	Write back			
Machinery & Electrical					
Plant at the veterinary					
Laboratory	642 17 8	Various	S.W. 36 for Rs. 19125	C.O.D. No. 719 of 1-9-1913 <i>b.a.</i> <i>29684</i> <i>13</i>	Purchase of steam & electrical plant and installation of gas for the veterinary Laboratory Nairobi. (To be met from savings on items 1 & 2 of P.W. Extraordinary.)
Completion of 2 (out of 5)					
Officers quarters Nairobi.	13 5 1	Write back			
Carried forward	73,408 19 3				

EAST AFRICA PROTECTORATE

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1913-14.

Description of Expenditure	Amount	To whom paid	Date of authority from the Governor	Date of the Governor's order sanctioning the transaction or cases where special authority may have been given	Particulars of the expenditure and the amount of the saving or over-expenditure
Brought forward Extraordinary (Contd)	73405 19 3				
Public Works.					
Completion of House occupied by Provincial Commissioner	224 2 2	Various	S.V.No. 43 for Rs. 3300	C.O.D.No. 3 of 2-1-1914.	To be met from savings on item 21 & 31 of Public Works Extraordinary.
House at Mambu.					
Completion of Treasury at Mombasa.	223 13 3	"	" 28 " Rs. 2100	C.O.D.No. 871 of 16-10-13	Underestimated. (To be met from savings on item 21 of Public Works Extraordinary)
Generator	6 15 10	"			Provision inadequate (To be met from savings on item 2 of P.W. Extraordinary)
Erection of old Military Barracks, Mombasa as Post					
The Mpoabit.	- 18 15 -	write back			
Store Mombasa	- 18 10 5	- do -			
Station in Suka or Mombasa	13 6 9	Various			Provision insufficient (To be met from savings on item 2 of P.W. Extraordinary.)
Carried forward	73635 11 10				

# EAST AFRICA PROTECTORATE.

No. 45.

90

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1913-14.

Description of Service.	Amount.	To whom paid.	Date of authority from the Governor.	Date of the Governor's despatch respecting the transaction in cases where no previous authority may have been received.	Column (1) of any subsequent accounts and the extent of any special circumstances.
	Rs. l. d.				
Brought forward.	75835 11 10				
Extraordinary (Contd)					
Public works (Contd)					
Temporary buildings					
Market	99 16 7	Various	L.W.No. 87 for Rs. 1500		To be met from savings on item 2 of Public Works Extraordinary.
Stations to station on					
Upper Tana.	20 6 2				Underestimated (To be met from savings on item 3 of P.W. Extraordinary.)
Quarry at Mombasa.	136 13 1		S.W.No. 47 Rs. 3,195	C.O.D.No. 7 of 2-1-1914 <i>Genl 43540/13 9</i>	Remanet from 1912/13. (To be met from surplus balances)
Hospitals, Outbuildings, &c					
Cerebro spinal fever					
Mairobi.	1 13 2	"	S.W.No. 14 for Rs. 11,745	C.O.D.No. 678 of 20-8-1913 <i>Secy 26458/13</i>	(To be met from savings on item 1 of Public Works Extraordinary.)
Stations to Native Civil					
Mairobi.	182 10 5	"	S.W.No. 52 for Rs. 11,250	C.O.D.No. 200 of 6-3-1914 <i>Secy 4574</i>	Construction of a Operating Room & Surgical Ward (To be met from savings on item 2 of P.W. Extraordinary.)
Stations to Provincial					
Prisoners' Office					
Mairobi.	5 24 2	"	S.W.No. 59 for Rs. 780		To be met from savings on item 23 of Public Works Extraordinary.
Stations for 3 additional Constables.					
Carried forward					



EAST AFRICA PROTECTORATE.

Statement of Expenditure incurred during the quarter ended 31st March 1914, for which no provision was made in the Approved Estimates, 1913/14

Description of Service	Amount	To whom paid	Date of authority from the Governor	Particulars	Remarks
brought forward.	74,266 10 6				
Miscellaneous					
Acquisition of Land, Mombasa.	804 10 5	Various		Sanctioned by Secretary of State 21/4/13	£50,000 sanctioned to be met from "Surplus Balances"
Training of Apprentices	17 15 0			11/8/13	Provision inadequate (To be met from savings on items 18, 20, & 38 of Public Works Extraordinary.)
Preliminary Investigation New Yorks.	105 6 -				
Roads & Bridges					
Social Expenditure	2088 13 11		S:W.No.44 for Re.255000	OO.D. Confidential of 30-9-1913. 21/6/13	This expenditure is incurred from the proceeds of sale of Crown Lands and Town Plots.
Carried forward	77,293 4 7				

Statement of Expenditure incurred during the quarter ended 31st March 1914 for which no provision was made in the Approved Estimates 1913/14

Department of Service	Amount Rs. d.	To whom paid	Date of authority from the Governor	Date of the Governor's despatch reporting the transaction in cases where the same are not to have been reported to the Secretary of State	Remarks
Amount forwarded	79,293 4 7				
Settlement					
Survey Expenditure					
Personal Allowances	51 4 8	Messrs. Various and Mohamed Din	S.O. No. 45 of 10-10-13	G.O.D. No. 863 of 10-10-13	Due to more Surveyors working in the field and to increased cost of labour.
				40/20590/13	
Transport & Labour	666 - 4	Various			
Materials &c	49 - 10	"			Underestimated.
Holding Allowances	9 19 -	"			More surveyors in the field than anticipated.
Sanitation Boards					
Local Allowances	87 8 -	Various			Salaries of Overseers from May 13 to March 1914.
Gratuities	6 15 3	"			Underestimated.
Other Charges					
Total 1913-14	1360 - -	Imperial Treasury		G.O.D. No. 908 of 24-10-13	This Railway accounts were incorporated with the Uganda Railway accounts for reasons of economy & the whole amount of interest & sinking fund on £.47,000 was charged to Loan Charges
				By 3612	
Total 1914	79,523 14 8				To be met from General Savings.

Statement of Expenditure incurred during the quarter ended 31st March

1914, for which no provision was made in the Approved Estimates, 1914/15.

Description of Service	Amount £ s. d.	To whom paid	Date of authority from the Governor	Date of the Governor's order approving the disbursement in cases where no previous authority may have been received.	Name for Remarks in any particular case, and for the statement of any special circumstances
Brought forward	79,523 14 8				
Capital Expenditure for Engineering	196 2 1	Various	S.V.No. 47 for Rs. 141075		
Repairs	576 18 5		-do- 47 for Rs. 298540		
Supply	79 14 3		-do- 47 for Rs. 127185	C.O. No. 7 of 1-1-1914	<p>93</p> <p>These are unexpended balances of votes from the year 1912/13 required to be spent during 1914/15 to complete the services. (To be met from Unexpended Balances &amp; General Savings as far as possible.)</p> <p><i>4/11/14</i> <i>6350/13</i></p>
Repairs	178 15 1		-do- 47 for Rs. 20170		
Building Stock	21 13 2		-do- 47 for Rs. 10000		
Station	284 4 9		-do- 48 for Rs. 17595		
Total	80,862 17 5				

Nairobi.

*W. J. ...*  
1914

*[Signature]*  
Acting Treasurer.



second estimate (c) Special military expenditure

(d) and several travelling allowances  
to which there was little past experience  
Some attempts in estimating (besides  
the fact that increased administrative  
activity rendered more healthily necessary)

3. For the above reasons I do not think  
any ~~substantive~~ <sup>serious</sup> criticism to the Gov. is  
possible, but and if we make any  
comment at all it should I think be  
confined to the desirability of ensuring  
that all accountable payments are  
thoroughly checked & the proper  
returns for the quarters in which they are  
made. But we have no special reason  
for thinking that any considerable part  
of the large total of £50,000 is accounted  
for in this way & I would have it alone

4. Various items appear on credit (~~of~~  
back) & apparently <sup>refer to</sup> ~~represent~~ <sup>sums</sup>  
reported in previous quarterly returns  
which are found to be over accounted

E.g. See return p. 26 Officers Quarters Nairobi  
£13,500  
March return p. 43 Completion of 2 (part of 5)  
Officers Quarters Nairobi - £13,500 (units back)

I doubt whether these quarterly returns of  
Shery payments are the proper place  
for showing the credits of this kind, & we  
will see in the total of the 2nd £706, because

General Estimates (c) Special military expenditure  
(d) and several travelling allowances  
which I have little personal experience  
of in estimating (besides  
to find that increased administrative  
activity rendered more travelling necessary)

3. For the above reasons I do not think  
any <sup>serious</sup> ~~outstanding~~ criticism to the Gov. is  
possible, but even if we make any  
comment at all it should I think be  
confined to the desirability of ensuring  
that all accounts they want to see  
themselves obliged to include a quarterly  
return for the quarters in which they are  
made but we have no special reason  
for thinking that any considerable part  
of the large total of £80,000 is accounted  
for in this way & I would know it alone

4. Various items appear in credit (write  
back) & apparently <sup>refer to</sup> ~~represent~~ <sup>sums</sup> ~~amounts~~  
reported in previous quarterly returns  
which are found to be over issued  
E.g. "See" return p. 26 Officers Quarters Murshid  
£13-5-0  
"do" return p. 45 Completion of 2 (out of 5)  
Officers quarters Murshid. - £13-5-0 (write back)

I should mention that quarterly returns of  
special payments are the proper place  
to show the credits of this kind, viz  
"as yet say so" The total of them is only £800, however.

5. We have not yet received the Annual Account and are therefore not in a position to see the general effect of the excesses & adjustments of the year in question. I think however that as a way of appraising of the expenditure shown in the return?

And send a copy to Board for info. If this will be the last time we shall do so, we I suppose we ought eventually to send them the Annual Account when it comes in. (As the Board told me last year that the thought of doing this was necessary, but to no purpose.)

(10)

1, 2 & 3. I don't think that there is sufficient ground for useful comment on this point and, as proposed by Mr. Atkinson, would therefore leave it alone.

Yes J.R.

4. It is quite unnecessary to include such items in these returns but to do so is quite harmful. ?

No H.J.R. mentioning.

J. Regier.

H.J.R.

12/11/14

at once H.J.R. (13/12/14)

GOVERNMENT HOUSE,  
NAIROBI.

BRITISH EAST AFRICA.

EAST AFRICA PROTECTORATE.

No. 883.

September 20th, 1914.

42132

Sir,

With reference to my despatch No. 51 of May 22nd, I have the honour to transmit herewith three copies of the Return of Unforeseen Expenditure not provided for in the sanctioned Estimates for the fourth quarter ended March 31st, 1914.

This return will be laid before the Legislative Council at the next session in compliance with the procedure specified in your despatch No. 117 of April 2nd, 1912.

I have the honour to be,

Sir,

Your humble, obedient servant,

*A. S. B. B. B.*

GOVERNOR.

THE RIGHT HONOURABLE

LEWIS HARCOURT, P.C., M.P.,

SECRETARY OF STATE FOR THE COLONIES,

DOWNING STREET,

LONDON, S.



85

To Mr. Anderson

Sir,

97

I have etc. to ackn. the rec<sup>t</sup>  
of your des<sup>p</sup> N-563 of the  
29<sup>th</sup> of Sept. <sup>42132)</sup> and with  
its enclosure, and to  
in connection with I  
approve of the special  
copy shown in the  
return for the quarter  
ended the 31<sup>st</sup> of March  
1914

DRAFT.

E.A.P. No. 1015

For Sir H.C. Bedford K.C.M.G.

MINUTE.

Mr. <sup>13.11.14</sup> ~~Anderson~~

Mr. <sup>13.11.14</sup> ~~Anderson~~

Mr.

Mr.

Sir G. Fiddes.

Sir H. Just.

Sir J. Anderson.

Lord Emmott - Livingston.

Mr. Harcourt.

Copy Despatch No. 1015

F to Ind required  
N 70 13 11 14  
copy of 8 42132 - sent to  
this day  
LWS