

1911

EAST AFR. PROT.  
367006

REC'D  
OCT 11



for 561  
ard  
Date:  
or 4th

ADDITIONAL APPROPRIATION ORDER NO. 8 OF 1911  
ACCOUNTS FOR 1910-11  
FIRST SUPPLEMENTARY ESTIMATE 1911-12

Previous Paper.  
18015  
18012

The Acting Treasurer's Report deals exhaustively with the Accounts. Send also copies of same. on the Supplementary Estimates.

to Sulle

Noted 11/15

Act 1911

The accounts for the year 1910 11

work out as follows -

	Estimated	Actual	Difference
Revenue			
(this has Railway)	£ 273,388	326,968	+ 53,580
Railway Revenue	£ 270,500	283,618	+ 13,118
<u>Other</u>	<u>£ 548,888</u>	<u>£ 609,586</u>	<u>+ 60,698</u>
Expenditure			
(this has Railway)	527,208	483,112	- 44,096
Railway Expenditure	199,677	198,919	- 758
<u>Other</u>	<u>£ 726,883</u>	<u>£ 682,041</u>	<u>- 44,842</u>

The actual total revenue was £ 106,546

Ind. 715. side

Subsequent Paper

Make the total of [unclear] [unclear]  
up 1. [unclear] [unclear] £47,904  
and the [unclear] [unclear] £1,526 [unclear]  
the [unclear] [unclear] [unclear] [unclear] as  
very satisfactory. It will be observed  
that the Railway shows a profit of £84,689  
an increase of £14,076 over the  
preceding year. Other increases in  
revenue were Customs £14,580, Game  
Licenses £2,721, but Law £27,883

The increase of revenue, and the  
[unclear] [unclear] [unclear] [unclear] [unclear]  
in his [unclear] balance of £110,912, as  
compared with the Estimated balance of £30,647,  
after making allowance for the [unclear] of £4,112  
[unclear] [unclear] [unclear] [unclear] [unclear]  
[unclear] [unclear] [unclear] [unclear] [unclear]  
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 the S. of. has sanctioned the additional  
 Appropriation order, and say that  
 a separate letter ~~is~~ <sup>is</sup> available  
 to him with regard to his balance  
 of assets in the 8<sup>th</sup> of March last,  
 which I wish to stress here the  
 being ~~in~~ <sup>in</sup> ~~the~~ <sup>the</sup> ~~amount~~ <sup>amount</sup> of No. 712  
 and (a) sanction the ~~above~~ <sup>above</sup> additional  
 Appropriation ~~advance~~, and ~~approve~~  
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352  
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Have nothing but good to say  
of his criticisms. Mr. Espie or have  
a word of approval for his full & interesting  
report.

The S. P. O. will be interested to see  
the final figures for 1910-11. The balance  
for 1910/11 was £147,000 and after allowing  
for appropriations for 1911-12 there was  
still £110,000 available. On another page  
you will see how with the receipt for the  
amount of the grant in 1910 or not to short-promise  
the S. P. O. for the current year. We also have £200,000 in hand  
of the S. P. O. of 1911.

The Protectorate is certainly going ahead in  
a satisfactory way.

Yrs  
23/11

I do not think we should encourage the  
S. P. O. to hope for a red in military expenses  
before we help them in any way. We  
must be careful of the Protectorate  
& the S. P. O.

9/2/11



34786

GOVERNMENT HOUSE, OCT 11  
NAIROBI,  
BRITISH EAST AFRICA.



EAST AFRICA PROTECTORATE.

No. 561

(100/1.2)

Finance  
Accounts  
Estimates

Sir,

I have the honour to transmit herewith <sup>four</sup> authenticated and printed copies of the Additional Appropriation Ordinance for the year 1910-11 together with the Appropriation Accounts for 1910-11 and a First Supplementary Estimate for 1911-12 as passed by the Legislative Council on the 18th ultimo.

The Ordinance is fully explained in paragraph 35 and Appendix IV of the Treasurer's Financial report which accompanies the Appropriation Accounts. The Report deals exhaustively with the accounts of the Protectorate for 1910-11 and there is no particular point to which I would wish to invite your attention.

Duplicate copies of the Acting Treasurer's memorandum on the Supplementary Estimates are attached.

I have the honour to be,  
Sir,  
Your devoted obedient servant

THE RIGHT HONORABLE,  
LITTLE CONCOURT, P.O., M.F.  
SECRETARY OF STATE FOR THE COLONIES,  
7, WHITEHALL PLACE, LONDON, S.W.

East Africa Protectorate.

34786

Memorandum explanatory of First Supplementary Estimate  
for the year 1911-12.

1. This memorandum is written in compliance with the request, contained in the Secretary of State's despatch No. 89 of the 21st of February 1911, that Supplementary Estimates should be accompanied by full explanations of the individual items.

2. The total of this Supplementary Estimate is £46,178, and, before dealing with the individual items, it may be well to observe the principal amounts making up this sum, which will be seen from the following summary:-

Remainder Expenditure from 1910-11 balances:-

Item	Service	£	
11.	Steam launch Mombasa	1035	
49.	Railway - Lake Surveys	950	
50.	Do. - Houses completion of	1526	
72.	Nairobi Camp	968	
73.	Southern Masai Reserve	2000	
78.	Refuse destructors, Mombasa	1450	
79.	Nairobi Hospital water installation	250	9,151

Military Expenditure

Items 22 to 46	12,219
Railway Department - Special Expenditure	
Items 51 to 56	17,500
Other items	7,459
<b>Total</b>	<b>46,178</b>

17744

5. In regard to the remanet expenditure, care has been taken to bear in mind the principles stated in the Treasury letter No. 1000/10 of the 13th November 1910, a copy of which was enclosed with the Secretary of State's despatch No. 732 of the 2nd December 1910. The reasons for treating this sum of 29,151 as remanet expenditure are fully explained in the Financial Report for 1910-11, to paragraphs B, 27 and 28 of which reference is invited.

6. The Supplementary Estimate of 212,219 for Military entails no additional expenditure on the Sanctioned Estimates, but is due to the re-casting of the Military Schedules consequent upon the reorganization of the Military forces.

5. The Supplementary Estimate of 217,500 for Railway Special Expenditure is merely a reallocation of part of the vote provided in the Sanctioned Estimates.

6. The other items are reallocations of sanctioned votes diverted for the purpose of meeting unforeseen and urgent services.

7. With these preliminary observations the following detailed explanations are now submitted.

Item 1. Mr. Pennruddocke's pension of 2162-8-2 per annum, and Mr. Arthur's pension of 220 per annum, were issued by C.O. Despatches No. 426 of March 2, 1911 and No. 121 of March 27, 1911 respectively.

Item 2. Motor Car. 2370 was provided in the fourth

*File  
21940  
2/2/11*

*11/92*

7. (Contd.)

Item 2.  
(Contd.)

Fourth Supplementary Estimate for 1910-11  
and approved by C.O. <sup>Ordinance</sup> telegram of Sept. 6, 1910.

This sum included provision for upkeep during  
1910-11. The cost of the car was \$770, and  
as payment was not made till this financial  
year it is necessary to ~~make~~ a fresh vote.

*Luas*  
*2-13-16*  
*10*

Item 3.

Sanctioned by C.O. <sup>Ordinance</sup> No. 286 of  
August 4, 1911. ~~As~~ Coates will draw 10%  
Uganda rate of pay, £200 per annum, plus  
bonus of £25.

*Luas*  
*2-13-16*

Item 4.

£188 of this is for Tribal Retainers for  
Tanaland ~~for whom~~, through a misapprehension,  
no provision was made in the original esti-  
mates. £200 is for 25 small interpreters, who  
were recruited owing to Soralis coming down  
from Kikuyu to the Tana River for pasture.

Item 5.

A great reduction in the vote for Station  
lands took place throughout the Protectorate.  
This was found to be excessive at Lamu, and  
it became necessary to engage sweepers and  
scavengers for the Township. All the other  
large Townships have provision for conservancy  
purposes.

Item 6.

A considerable amount of disease and  
mortality occurred amongst natives working  
employment. The vote of £40 is insufficient  
and it is necessary to make further provision.

*111 2736*

*111 2736*

Item 7.

2. (Contd.)

Item 7.

22  
Over the Heritage of Administrative Officers, and to ensure the prompt collection of the revenue, His Excellency, under the authority conferred upon him by Section 9 of the Hut Tax Ordinance 1910, appointed Mr. Turpin temporarily to assist in the collection of Hut Tax.

Item 8.

£80 of this is for salaries of £80 per mensem each to Legalishu and Agaroya, who have been appointed Regents during the minority of the Masai Chief Segi, the successor of Lenana.

£12 is for the pay of a Hut Counter for the Turkhana District.

Item 9.

Required for expenses in connection with the move of the Masai from the Northern to the Southern Reserve.

Item 10.

This is a reallocation of the amount provided in the original estimates for a temporary station at Afmadu.

Item 11.

This is an unexpended balance from 1910-11 which it is desired to treat as remanet expenditure - vide paragraph 3 above.

Item 12.

This is submitted at the instance of the Acting Auditor, who points out that the original vote was underestimated. The Auditor's leave was due last financial year, but he did not take it till April 1911; also, an Assistant Auditor went home for good and has to be replaced by another.

7. (Contd.)

Item 13. This temporary appointment is due to shortage of officers.

Item 14. This is required to meet cases in which the Government has had to pay law costs.

Item 15. This is required for 2 trolley boys for an extra Police Officer at Mombasa.

Item 16. These expenses were incurred in connection with extradition proceedings taken against Masur Khanji and Jaffer, who absconded to India.

Item 17. Provision for this Storekeeper's pay was omitted from the original estimates as it was thought that his services would not be required. It was, however, found necessary to re-engage him.

Item 18. Expenditure required for travelling expenses of Mr. S.A. Neave, engaged on entomological investigation, and for entomological equipment - vide G.O. despatch Miscellaneous, of November 19, 1909.

Items 19&20. Provision was omitted in the original estimates.

Item 21. This is to provide capitation grants for passiv pupils under arrangements which have been made with the Government of Madras, Mysore, and other States. It is proposed to provide grants for the purchase of books, stationery, and other articles, and for the maintenance of the library and surveying.

7. (Contd).

Items  
22-46

(1) Owing to the reorganisation of the Military forces the Military Schedules require to be almost entirely recast. The original estimates provided for the 3rd Battalion with a strength of 6 companies and for the 1st Battalion with a strength of 4 companies, two of the latter being intended for service in Zanzibar, for which the Zanzibar Government was to pay to East Africa a contribution of £10,000. Provision was also made for the transport of 4 companies of the 2nd Battalion to Nyasaland and 4 companies of the 1st Battalion from Nyasaland.

(2) It was subsequently decided that the 3rd Battalion should consist of 7 companies, which will all be stationed in East Africa, and that 2 new companies should be recruited for the 1st Battalion, of which one is to be stationed in East Africa and the other in Zanzibar.

(3) 2 companies of the 2nd Battalion left East Africa on May 12, 1911 and were disbanded in Nyasaland on June 15. The other 2 companies of this Battalion left Zanzibar on September 9, and will be disbanded on arrival in Nyasaland.

(4) One company of the 1st Battalion arrived at Zanzibar on Sept. 9 and the other company arrived at Mombasa on Sept. 10.

(5) The additional company of the 3rd Battn. was recruited locally in May.

(6) The total of the Military items in this Supplementary Estimate is £12,219, which represents

7. (Contd.)  
presents expenditure necessary for the year 1947-48. The original estimates of the organisation for that year were estimated on the original estimates. On the other hand, savings are anticipated to the extent of \$14,944.80 that the net savings on the original expenditure estimates may be reckoned at \$2725.

(7) The savings would have been greater but for the fact that it has been found necessary to make increased provision for Nations and Local Travelling on account of the occupation of the Northern Frontier District, and also because the Secretary of State has decided that the establishment of company officers should be increased to the proportion of 3 officers to each company, this being considered the minimum number compatible with safety and efficiency, in view of leave absence and possible sickness.

(8) It would however be entirely misleading to state that a saving of \$2725 is anticipated in respect of the military, for this reason, that all foreign estimates were based on the assumption that 2 companies were to be stationed at Zanzibar, and that Zanzibar would make a contribution of \$10,000. (vide Revenue Schedule No.5 of Sanctioned Estimates) where as, as will be observed from what has been stated above, Zanzibar had 3 companies in September and thereafter only one company. It is therefore only reasonable that the contribution should be decreased, and, while the exact amount has yet to form the subject



7. (Contd.)

Items  
22-46  
(Contd.)

subject of negotiation with the Zanzibar authorities, it is safe to assume that the reduction in the contribution will approximately counterbalance the savings referred to above, and that the net military expenditure will be substantially the same in total, although altered in detail, as originally estimated.

Item 47. Provision for this was inadvertently omitted from the original estimates.

Item 48. There has been a decrease in telephone subscribers, necessitating the purchase of more material.

Items  
49-50.

These are unexpended balances from 1910-11 which it is desired to treat as a net expenditure - vide paragraph 8 above.

Items  
51-53.

The total of these sums is £17,500. In the original estimates a sum of £20,000 was provided for Railway Department, Special Expenditure, Schedule 22 A. On account of the continued increase of traffic since the estimates were originally drafted, and also owing to the flotation of the Nagadi Scheme, this schedule has had to be entirely recast, the only item of the original schedule which it is not proposed to delete being New Rolling Stock, £2,000.

Item 54.

The sum of £400 was allowed for this object in 1910-11, but provision was omitted in the original estimates for the current

(Contd.)

presents expenditure needs...  
organisation which...  
original... On the other...  
are anticipated to the extent of £14,944, so  
that the net savings on the original expendi-  
ture estimates may be reckoned at £2725.

(7) The savings would have been greater but  
for the fact that it has been found necessary  
to make increased provision for Rations and  
Local Travelling on account of the occupation  
of the Northern Frontier District, and also  
because the Secretary of State has decided  
that the establishment of company officers  
should be increased to the proportion of 3  
officers to each company, this being consi-  
dered the minimum number compatible with  
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subject

7. (Contd.)

Items  
22-46  
(Contd.)

subject of negotiation with the Zanzibar authorities, it is safe to assume that the reduction in the contribution will approximately counterbalance the savings referred to above, and that the net Military expenditure will be substantially the same in total, although altered in detail, as originally estimated.

Item 47. Provision for this was inadvertently omitted from the original estimates.

Item 48. There has been an increase in telephone subscribers, necessitating the purchase of more material.

Items  
49-50.

These are unexpended balances from 1910-11 which it is desired to treat as a special expenditure - vide paragraph 3 above.

Items  
51-53.

The total of these sums is £17,500. In the original estimates a sum of £20,000 was provided for Railway Department, Special Expenditure, Schedule 22 A. On account of the continued increase of traffic since the estimates were originally drafted, and also owing to the flotation of the Magadi Scheme, this schedule has had to be entirely recast, the only item of the original schedule which it is not proposed to delete being New Rolling Stock, £2600.

Item 54.

The sum of £400 was allowed for this object in 1910-11, but provision was omitted in the original estimates for the current

(Contd.)

(Contd.) It was hoped that the Government farms would produce the requisite quantity of seeds. Owing to ~~the~~ drought this hope was not fulfilled, and it has therefore become necessary to take a vote.

Item 55. (1) One of the results of the occupation of the Northern frontier District has been the opening of a new trade in horses and mules, large mobs of which have come down from the Abyssinian frontier.

(2) Since July 1910 between 1200 and 1800 horses and mules have come down to Nairobi, and the result has been a very considerable reduction in the price. Until recently the price of horses placed them beyond the means of many people, but since this influx from the north took place, many a settler of small means, who, under previous conditions could not afford it, has been able to provide himself with a horse. The benefits which will accrue by a cheap class of horse being available are apparent.

(3) Considering the deplorable amount of disease which has attacked live stock in the past, and the resulting losses to Government and to Settlers, it is of the first importance that due precautions be taken to prevent the benefits of this new trade being outweighed by the introduction of further disease.

(4) Cattle, too, are none too plentiful, and it is hoped to foster this trade.

7. (Contd.)

Item 65 (Contd.)

(5) In view of the foregoing considerations it has been considered not only advisable but necessary for the Chief Veterinary Officer to proceed to obtain a knowledge of the conditions as regards stock and stock diseases in the Northern Frontier District and Abyssinia and to endeavour to arrange a trade in cattle.

The expenditure can be met by reallocations in the Veterinary vote.

Item 66.

The original estimates provided for only 4 months leave pay from April 1, 1911, but 6 months leave was subsequently sanctioned together with an allowance for the passage of the Chief Conservator's wife - vide C.O. despatch No. 802 of June 6, 1911.

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Item 67.

This is required to meet the pay and expenses of Mr. Brittlebank, whose services were temporarily engaged to investigate and report upon an alleged discovery of coal - vide His Excellency's despatch to the Colonial Office No. 235 of May 20, 1911.

two 19755

Item 68.

This is for the completion of two Forester's cottages at Londiani and Ranchop which were started last financial year, but which it was found impossible to finish until this year.

22270.

tch

7. (Contd.)

Item 70. This includes 27% for the salary of Mr. Meneses, who has been temporarily employed since 1909, and for whom provision should have been made in the original estimates.

Item 71. In former years a vote was taken on the original estimates, but it was hoped this year that sufficient local labour would be available. It has however been found impossible to avoid engaging more artisans from India, owing to the local supply being totally inadequate and wages demanded by locally engaged men being exorbitant.

Items 72-73. These are unexpended balances from 1910-11 which it is desired to treat as remnant expenditure - vide paragraph 3 above.

Item 74. This is a reallocation of item 24 in the Public Works Extraordinary, Schedule No. 30 of the original estimates for a house for Assistant District Superintendent of Police, Vol.

Item 75. This is a reallocation of items 25 and 26 in Public Works Extraordinary, Schedule No. 30 of the original estimates for Police Buildings at Shimoni.

Item 76. The building of quarters at this unhealthy station is very necessary. The item was inadvertently omitted from the original estimates.

Item 77. This is a partial reallocation of item 6 in Public Works Extraordinary, Schedule No. 30 of the original estimates for New Station, Uasin Gishu.

(Contd.)

74829

11. which it is agreed to treat as a special expenditure - vide para 11 above.

Item 80. This is for compensation to natives for shambas required for the enlargement of Meru Station.

Item 81. Owing to the temporary transfer of the District of Lamu to Malindi to serve on the Arbitration Board working under the scheme of Coast Land Settlement it was necessary to appoint a substitute to act for him at Lamu.

Nairobi.

September 30th, 1911.

H. P. Espie  
Acting Treasurer.

Dec 8 1901

DRAFT.

Secretary to the  
Treasury

MINUTE.

- Mr. Bates 29/10
- Mr. Fiddes
- Sir H. Just
- Sir J. Anderson
- Lord Lucas
- Mr. Harcourt

X<sup>N</sup> 34786

Scribble

for 10/10/01 4 Oct  
 Accounts for 1901  
 Accounts for 1901

I am to transmit  
 to you, to be laid before the  
 House of Commons, the  
 accompanying copy of

the Report of the  
 Committee on the  
 Additional Appropriation  
 for 1901-02 together with the

acting Treasurer's report  
 and the usual financial  
 statements for the year  
 the statement has referred  
 to in the previous report



Communication with  
made to you but refers  
to his statement.

Jan 11

90 ~~100~~

~~87~~

for  
4788



DRAFT.

I have had occasion  
to refer to the receipt of  
your despatch no 561 of the  
14th of Oct, and to inform  
you that I have had  
to advise to the House his  
request of disallowance  
respect to Ordinance no 8

MINUTE.

15th 1911

Mr. Justice

Mr. Justice

Mr. Justice

Sir J. Anderson.

Lord Lucas.

Mr. Harcourt.

S. de la

X 1034176

of 1911 of the Legislature

of the House of Commons

Additional Appendix 1911-12

1911-12

the subject of the

Supplementary Statement

for 1920-21

also enclosed  
for your  
consideration

despatch ~~to the~~  
in reference to the  
presentation of the  
Statement for 1920-21

Statement for 1920-21 in the

same despatch as the

Account for 1920-21, and I

have to request that  
it be not ~~be~~ ~~presented~~

supplementary to the  
Statement for 1920-21

in future be sent  
separately

from  
that in which the Annual

Account for the preceding  
year is submitted

I have

Yours

MINY  
AFRIC  
No. 9  
GOLD

W. E.

Batterbee. 29th Novr.

Mr. B. Met.

Mr. Fiddes.

H. Just.

J. Anderson.  
Emcott

Lord C. G. G.

Mr. Harcourt.

and

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of

Estimate of ex.

submitte. by the

A copy of a memo. by the acting

treasurer

24,173 of 29,131

remains. The of

Copy for 1902  
to the Hon. Secy. of State

Handwritten notes and scribbles, including the word 'and' written vertically.

available to the Protectorate balances.

It would appear, therefore, that the

conditions laid down in your letter No.

(Treas/35451/10)

12421/10 of the 18th of November 1910

have been fulfilled, and there would seem

to be no objection to the expenditure

being met from balances, and the authorized expenditure for the year by approved by the annual With regard to these items -

Item 7. This is the first formal

information that has been received of Mr

Turpin's temporary employment for hut tax

collection. Mr. Harcourt proposes to

inform the Governor that appointments of

this nature should always be granted

immediately.

Item 9. *It is not stated* No explanation is furnished

in what precise manner the sum of £200 was

employed in connection with the move of

the Masai to the Southern Reserve and Mr.

Harcourt proposes to ask the Governor for

further

# N° 92 in Africa

further information on this point.

Item 18 represents the expenditure required

(1) for the travelling expenses of Mr. S.A. Neave, the travelling entomologist sent out by the Entomological Research Committee to the East Africa Protectorates and

(2) for the entomological outfit supplied to Protectorate officers who have taken a short course of instruction in entomology during their leave in this country and who are desirous of taking up field work in the Protectorate in their spare time. The cost of the equipment for each officer is very small and only costs on the average about £2.

[The Protectorate  
to have the money  
has had to be  
about 10000]

Item 21 seems a somewhat curious

Mr. Harcourt does not desire to offer any objection to this grant for the encouragement of education, but he is of opinion that the Governor should have consulted him before actually sanctioning

the grant.

Items 22-46.

As explained in the

Acting Treasurer's report the Military

DRAFT

Schedules have had to be almost entirely  
recast owing to the reorganization of the  
Military Forces, with regard to which a  
separate communication will be addressed

to you. It was hoped that the new  
arrangements would result in a reduction  
of military expenditures but it is

*substantial*  
*which will be explained*  
*separately*

not possible to say whether any economy  
will be able to be effected until the  
situation has become somewhat clearer.

Item 66. An allowance for the passage

of Mr. Hutchins's wife was granted because  
he had only returned for a short time to  
the Protectorate when his services as

Chief Conservator of Forests were dispersed  
with at short notice and long after he had returned  
with his wife out with him had he known

that he was to be dispersed

that he was to be dispersed  
with at short notice and long after he had returned  
with his wife out with him had he known