



1911

EAST AFR. PROT.

C O
4802
REC'D
Rm 522/50 119

40862

Copy
119

Date.

Staff Estimates. 1912-13.

50 Kov.

Previous Paper.

Submits -

front man as requested
£65000

40862

Mr Butler

I submit the draft of a memo.
to be included in the covering letter
which you have drafted.

I do not think that the draft
Estimates are prepared as well as they
might be. The previous drafts and
the previous cover budget statement
do not, I think, give as sufficient
information regarding many of the increases

Previous Paper

prepared, and especially a regard
 best acknowledgment. But regard to way
 of his letter, no explanation is offered
 at all. If his former want to get
 his functions, this is not the
 right way to go to work.

the process of the Government
 having of the education made last year
 ability to be in the other of public
 which will find both material
 value of the other part of the
 to be maintained in the present practice
 of obtaining land for new settlements
 to the strength of a decision to show
 to be a question of mind to be impossible
 to be a question of mind to be impossible
 to be a question of mind to be impossible
 to be a question of mind to be impossible

I am
 after
 1863

the former in the estimate
 the last point. It is very
 inconvenient to send back the estimate
 in a cup deep, and I would
 prefer to suggest that we should tell the
 person that he is to be
 as a further step.

11/18/63

Sir G. F. Miles.

I submit a covering letter to the
 Treasury on the line agreed to on
 4/5/63.

Anything that I could find to add
 as to details — it was very little indeed
 is embodied in Mr. Batterbee's memorandum.
 The memo speaks for itself as to the

... the case which W. J. ...
... to his examination of the estimates.

of the

Jan. 12

Mr J. Anderson

Mr Ballentine has had a severe
cough in compiling his memo, and must
believe it will have been spared if the
Pres. had ^{had} compiled its estimates
more carefully.

The transcript
of ...

If we dispense with a p. - and this
year (as we must) to treat only the
most reasonable over the others to
at least in part.

Jan. 12

W. J.

ref 12
Mem
So
Dis 12

GOVERNMENT HOUSE,
NAIROBI,
BRITISH EAST AFRICA

EAST AFRICA PROTECTORATE.

November 30th 1911.

CONFIDENTIAL (109)

(Incl. 3)



Sir,

I have the honour to transmit herewith twelve copies of the draft Estimates for 1912-13, a copy of a Memorandum by the Treasurer accompanying the draft Estimates and covering a schedule in which are shown the differences in expenditure in the draft Estimates as compared with the sanctioned Estimates of the current year, and six copies of the Treasurer's statement introducing the Budget in Council.

Draft Estimates
12 copies

Memorandum & Schedule

Budget Statement
6 copies

2. The revised estimate for Revenue for the current year is expected to realise £700,135 or £79,858 in excess of the original estimate. The original estimate for expenditure will probably be exceeded by £35,071 and will amount to £797,317. Included in this total are (1) the revised expenditure, (2) the expenditure sanctioned up to date by supplementary estimates, and (3) a sum of £20,000 for a Lake cargo steamer, which you agreed in your despatch No. 507 of the 14th September 1911 should be met out of balances.

*Julia
20/11/11*

3. As will be seen from the draft Estimates the anticipated local revenue for next year will amount

THE RIGHT HONOURABLE
LEWIS HARCOURT, F.R.S., F.P.S.
SECRETARY OF STATE FOR THE COLONIES,
DOWNING STREET, LONDON.

(2)

to £733,134, or an increase of £167,905 over that for the current year, i.e. an increase of 27%. Particulars regarding the increases and decreases of the various heads of revenue are given in paragraphs 11-13 of the Treasurer's Budget Statement.

4. A sum of £68,000 has been allotted for the grant-in-aid for 1912-13, and a further sum of £68,500 as a special grant for the equipment of the Uganda Railway in connection with the Magadi Railway, the particulars of which are detailed in the enclosure to despatch No.139 of March 27th 1911.

5. The total proposed expenditure, less remanet expenditure of £1,010, has been set down at £864,899. Every difference in expenditure between the current year and next year has been referred to in the schedule mentioned in paragraph 1 of this despatch and the reasons for such differences are also given in the Budget Statement. There are however certain items of expenditure which I consider should be specially brought to your notice and I accordingly propose to comment shortly on the most important ones.

Vote 3. The Governor

6. I have asked for an increase of £152 for a Chauffeur Mechanic in order that the motor car may be more used than at present and also that a man may be at hand to do any repairs that may be necessary.

Vote 4. The Secretariat

The appointment of a Deputy Clerk stated by

(3)

£10 to £200 is required to cope with the ever-increasing volume of correspondence and to assist in the introduction of a new and more efficacious method of registration.

The item £50 which was erroneously inserted as Duty Allowance for the Secretary for Native Affairs in the current year's Budget has now been estimated for as Travelling Allowance in accordance with the approval given in Lord Elgin's despatch No. 507 of September 11th 1907.

Vote 5. "Official Gazette" and Printing.

8. Experience has shown that the work of the Printing Press cannot be properly carried out by the present staff and at times it is impossible to print valuable reports such as Trade and Agricultural Returns until they are more or less obsolete. The necessity for an Assistant Printer is shown by the fact that when the Printer went on leave last May we were obliged to borrow the services of an official from Uganda.

It will be observed that the item £2,500 for stationery for the various departments has been transferred to Miscellaneous Services as this item is neither connected with the Official Gazette nor with printing, and therefore unduly swelled the cost of the Printing Establishment.

Vote 6. Provincial Administration.

9. The increases asked for in the administrative staff have already been approved in your despatch

No. 610 of October 20th.

In accordance with the instructions contained in your telegram of September 5th I have added as an appendix to the draft Estimates the proposals which I wish to make with regard to the scale of salaries for Provincial, District and Assistant District Commissioners. The scheme was originally designed for the benefit of administrative officers, and as it works out more costly than I had anticipated I do not feel justified in making recommendations next year for the betterment of the whole Protectorate service. I trust that in view of the remarks contained in my despatch No. 95 (Confidential) of September 29th it will be found possible to sanction the amount asked for (£2,500) for incremental pay and duty allowances for the administrative staff.

As I have received no reply to my despatches Nos. 94 and 95 Confidential of September 29th, I have not made provision for the extra personal allowance of £50 for Mr. Ainsworth, nor have I made any changes in the entertainment allowances provided for certain posts.

It will be noticed that the system of paying salaries in lieu of hut tax commission to Chiefs and Headmen, which was introduced two years ago in the Nyanza Province with considerable success and which has already received your approval, has now been extended to other Provinces. This new system accounts for a considerable proportion of the extra expenditure but is counterbalanced by an increase of revenue and by the abolition of subsidies.

Various

(5)

Various sums amounting to £20,000 have been inserted for road, for labourers and repatriation expenses. My report No. 537 of September 25th 1911 will show the necessity for such provision.

£18 is required for the demarcation of trading centres and the erection of beacons defining the jurisdiction of Chiefs and Headmen. It has been my policy to open trading centres in Native Reserves, and it is necessary to demarcate the plots thus set apart and to beacon off the boundaries of the areas over which the various Chiefs hold sway.

£100 has been asked for to improve the grazing area in the Nyamhu Native Reserve. This is necessary owing to the quarantine regulations which require the removal of native cattle from European farms to the native reserve.

Various small increases appear in the estimates of the Naivasha Province due to the move of the Kasali from the Northern to the extended Southern Reserve.

An increase of £991 is required for the better administration of the Northern Frontier District. It is a matter of congratulation that we are now in a position to protect the tribes living on the Abyssinian border which were formerly at the mercy of freebooters and filibusters, and the gradual extension of our administration in the Northern parts of the Protectorate has greatly increased our prestige amongst the Somalis and other tribes.

Part 8. Customs

The appointment of a Deputy Chief of Customs

has

has been under consideration for some years and it is now felt that the time has come when this appointment should be made. The other increases shown under this vote, which are necessary for the protection of revenue, are due to the increase in the trade of the Protectorate. It will be seen that the anticipated increase on Customs revenue next year will be £29,451, or 44%, and it is obvious that the staff must be increased in some proportion to the trade.

Vote 9a. Fort and Marine.

11. The two items to which I must refer are the new launch for Lamu (£2,000) and moorings for Mombasa Harbour (£650). As reported in my despatch No. 546 of September 30th 1911, a new launch is required to replace the former one, which was purchased second hand over 20 years ago and is now unseaworthy. The present moorings in Mombasa Harbour are insufficient, and as it is impossible to permit private persons or firms to lay down exclusive moorings, it is incumbent on the Government to take such steps as may be necessary to prevent accidents to ships entering or leaving the harbour, more especially as the Government might be held liable for any damage done.

Vote 10. Audit Department.

12. It will be observed that under the Audit Department the item London charges has been inserted as the same as for the current year, the usual copy of the draft estimates not having yet been received from home.

(7)

Vote 11. Legal Departments

13. Your approval to the increases in the salaries and to the change of titles of the Judges was received after the Treasurer's Budget Statement had been printed and circulated, but the necessary alterations were made in Committee and have been included in the draft estimates. To meet the extra £550 reductions corresponding to that amount have been made in various items in the Legal Vote.

Vote 12. Police

14. There is a total increase under this Vote of £3,452. It will be remembered that the Police Vote was this year reduced by £4,561, and as pointed out by the Treasurer in paragraph 27 of his Budget Statement, it has been found necessary with the gradual extension of the administrative area to increase correspondingly the Police for the purpose of maintaining order and giving security to property.

Vote 13. Prisons.

15. The appointment of the additional Gaoler has already been sanctioned in your despatch No. 384 of July 13th 1911.

An increased sum of £800 is required for prisoners' food as it has been found during the current year that little reliance can be placed on the prison farms, though no effort is spared to make them productive.

Under this vote a reduction of £3,000 was made

this

(8)

this year, but it is now realised that this estimate was too sanguine.

Vote 14 & 15: Medical, Hospitals & Dispensaries

16. The total increase on these votes is £5,442.

As reported in my despatches Nos. 199 and 537 of April 20th and September 25th respectively, the Medical Staff of the Protectorate requires strengthening,

and you have accorded your approval to the appointment of two new medical officers and two district

officers, as well as to the transfer of two medical officers from the Medical Special Expenditure

Vote to the permanent staff. In my despatch No. 329 of November 6th I further asked for

the appointment of four Assistant Surgeons for the Northern Frontier and Jubaland, and I trust that

owing to the isolated position of the stations in this part of the Protectorate the necessity for

these appointments will be recognized and sanction given.

The great danger of the spread of sleeping sickness or plague by labourers travelling from the

shores of Lake Victoria and the Kavirondo country to other parts of the Protectorate necessitates the

formation of a Medical Isolation camp at Kisumu, and the outlay asked for, viz: £1,206, may be

regarded as a scheme of insurance, for an outbreak of either of these diseases in other parts of the

Protectorate would certainly cost many thousands of pounds.

The increase in the item "Medical and Surgical Stores"

(9)

Stores" is largely due to the supply of stores which was taken over from the Indian Railway stores some time ago being now exhausted.

Vote 17. Education.

17. An engineering instructor is required to facilitate studies in engineering in the Railway Workshops, and the appointment of one new Assistant For Nairobi Division "A" School is necessary to complete the establishment.

If I can obtain the services of a suitable Assistant District Commissioner as the head of the Mombasa "C" School, I propose to second him from the Administration and to ask that the vacancy thus caused be filled by a fresh appointment from home.

The item "Contribution to buildings and Staff of Provincial Schools (£650)" is in lieu of the £500 allowed this year but not spent on the Usain Gishu School.

£500 is asked for to encourage Missions to undertake primary education amongst the natives.

Vote 18. Military.

18. The reorganisation of the two battalions has resulted in a decrease on the vote of £7,534.

As I am not persuaded that the provision of guns would materially increase the fighting value of the forces here, I have not estimated for them as proposed in my Confidential despatch No. 1, A. of August 1914. Provision has been made for a staff and intelligence officer for the Volunteer Corps.

Forshawood

foreshadowed in that despatch.

Vote 19. Miscellaneous Services

19. As stated above (paragraph 9) £2,500 for Stationery for Departments has been transferred from the Vote for the Official Gazette and Printing to Miscellaneous Services.

I have inserted £100 for contribution to Reuter's Agency in anticipation of your approval. The report called for in your despatch No. 491 of September 6th 1911 will be furnished in a few days.

Vote 20. Posts and Telegraphs.

20. The total increase on these services for 1912-13 is £3,198, whilst the anticipated revenue that will accrue is £1,000. The increase in expenditure is due to the necessity of providing for the steady increase of work and of improving the existing service.

£350 is inserted for the Telegraph Engineer asked for in paragraph 7 of the enclosure to my Confidential despatch No. 104 of November 6th. Beyond this appointment I have made no provision for the proposals submitted for the complete amalgamation of the Post and Telegraph Departments.

Under Special Expenditure (Vote 21a) will be noticed the item £4,000 for the wireless station at Mombasa and £400 for connecting Kismayu with the Italian wireless station at Gumbo. The first of these two items has been inserted in accordance with the suggestion contained in your despatch

(11)

No. 514 of September 19th. Since the receipt of this despatch the case for a wireless station at Mombasa has been considerably strengthened. The Postmaster General has been advised by the Director of Posts and Telegraphs for German East Africa that it is the intention of the German Government to erect a wireless station at or near Darassalam, and that this may possibly be undertaken next year. The provision of both British and German wireless stations will dispose of the question of connection between the respective telegraph systems in East Africa which has been the subject of an intermittent correspondence for several years past. The German Government recently intimated that it was not prepared to proceed with the project for a land line between Mombasa and Tanga. This, however, will become unnecessary if wireless communication is established and the advantages of direct communication with German East Africa, which will reduce the cost of telegraphing by about one half, as well as providing traffic receipts for the Mombasa Wireless Station, may therefore be counted as an additional benefit to those previously anticipated from the expenditure now asked for.

In view therefore of the fact that the matter might almost be regarded as of Imperial interest I venture to urge that they be provided for out of surplus balances as under the existing half and half principle, about which I am addressing you separately. It is impossible to provide for such large capital expenditure.

Vote 22. Railway Department

21. The estimated revenue of the Uganda Railway is shown as £424,300 or an increase of 32%, and the increase of £72,072 in expenditure is required in order to earn the extra revenue. The ratio of expenditure to gross earnings amounts to a little under 69%.

Vote 22a. Special Expenditure, Railway Department

22. The item "Improvement and Enlargement of Lake Fleet (£13,000)" appears under this heading. Here again I urge that in order to provide for an expenditure of this magnitude we should be allowed to draw upon our surplus balances. My views on this subject are contained in my telegram No. 260 of November 25th and as the principle has been allowed in connection with the £20,000 I trust that it may be extended to this item also.

Vote 23. Agricultural Department.

23. The increase on this Vote is £9,391 whilst a decrease of £2,916 is shown under Vote 22a Agricultural Department Special Expenditure.

I concur generally in the recommendations of the Director of Agriculture for his administration of his department and trust that the new appointments, the increase of pay to the Accountant, the grant for printing, live-stock, grant-in-aid for the ostrich industry, and seed for distribution to natives may all be sanctioned.

The Veterinary and Pathological Divisions have
been

(17)
been separated in order to simplify the administration and finances of the Department. Two European Laboratory Assistants have been asked for in lieu of two of the Stock Inspectors provided for in the current year under Special Expenditure.

Vote 24 & 25. Forest and Game Departments

24. A decrease of £1,817 is shown under the Forest Department next year. An extra Assistant Conservator of Forests is provided for and I hope that this appointment will be sanctioned as the work of conserving the forests is now being energetically undertaken in all parts of the Protectorate, whilst new areas are continually being put under wattle and other quick growing trees. The proposed expenditure under the Game Department shows an increase of £702 as compared with the current year. The extra Assistant Game Keeper mentioned in my telegram No. 237 of October 23rd has been provided for, and the provision for native scouts has been increased in order to cope with the illicit slaughter of elephants and smuggling of ivory.

Vote 27. Surveys

25. The position of the Survey Department and the great necessity of pushing forward the urgent work of the surveys has already been placed before you; and I would solicit reference to my despatch No. 509 of October 30th and to previous correspondence. Although there is an apparent increase of £2,741 on this vote, most of this increase is due to a rearrangement of the various allowances, primarily charges

(14)

charged to the Public Works Department, will now be shown as a Departmental charge with a corresponding saving made on the Public Works Department expenditure. Provision has been made for the three computers and the two extra draughtsmen asked for in my despatches Nos. 252 of May 17th and 462 of August 16th respectively.

Vote 28. Land Office

26. No provision has been made for an increase of salary for Mr. Campbell, the Assistant Land Officer, about whom I addressed you in my despatch No. 648 of November 16th. I trust that you will agree to the proposals to place this officer on scale GP, i.e. at the rate of £500 by £25 to £600 plus £50 duty allowance.

An item of £100 has been inserted for the Gard System for correspondence, and provision has been made for a Clerk to the Land Board, whose appointment was sanctioned in your despatch No. 573 of October 7th.

Vote 29. Public Works Department

27. In my Confidential despatch No. 102 of November 6th I asked that Messrs. Bush, Macnaughton and Stegman might be granted a personal allowance of £60 each, but as I do not know whether this item will be sanctioned I have made no provision in the draft Estimates.

Against the increase of £120 for an extra Draughtsman whose appointment is necessary there is a saving of £112 due to the retirement from the service of

(15)

a 3rd grade clerk.

£1,150 increase has been provided for under the items Headmen, Mistries, &c., inferior establishments and office boys. It has been found that the reduction in these items made during the current year, viz: £1,168, has seriously affected the work of the Department and cannot be maintained.

Vote 30. Public Works Recurrent

to add

28. I have nothing to the Treasurer's remarks on this heading.

Vote 31. Public Works Extraordinary.

29. The total asked for on this vote is £46,814; or an increase of £8,247. This includes £7,900 for the continuation of the Nairobi Drainage scheme and £6,000 for the commencement of new Government Offices at Nairobi. The necessity for the completion of the Drainage Scheme cannot be underrated but unless this work can be paid for out of balances I fear it must stand over not only for another year but indefinitely. The present wood and iron Government buildings I have already described as the most disgraceful and dilapidated government buildings I have ever seen, and when I was in England last year it was agreed that new offices must be erected. Here again I see no possibility of starting this much needed work unless funds can be found out of balances.

Provision is made for five officers' quarters at Nairobi. Two years ago I deprecated the building of further houses for officers at Nairobi as I was of

opinion

(16)

opinion that it would stimulate trade if Government were to rent quarters for their officials. Unfortunately builders have not come forward as I had expected and those who have erected houses demand exorbitant rents. The increase in the staff has necessitated increased accommodation, but there are at present no houses that can be rented, and I am credibly informed that in future officers drawing house allowances will have to go and live at farms four or five miles out - an impossible state of affairs in the rainy season. I trust therefore that this item will be approved.

The sum of \$1,470 for a bonded warehouse has been reinserted in the estimate in accordance with your telegram of November 10th.

Owing to the large number of Europeans on the Uasin Gishu District it will be necessary to increase Government offices and accommodation at the District Headquarters, and I am accordingly making provision for the necessary buildings.

vote 35. Abolition of Slavery

\$30,000 inserted in the draft estimate \$1,010. The balance of the special grant of \$40,000, for payment of compensation to slave holders. The date on which claims for compensation expired in December 31st next, but a large number of slave owners have declined to put in their claims till the last moment, and there are at present over 1,000 cases pending. The possible provision of further funds for the purpose of paying compensation will require consideration.

consideration at a later date.

Vote 32. Coast Land Settlement

31. The Coast Land Settlement Vote shows an increase of £4,542. In my despatch No. 176 of April 1870 I reported at length on the importance of carrying out this work, to which, indeed, depends the development of the whole coast area. I trust therefore that no exception will be taken to the extra appointments asked for. Under the Arbitration Boards division I have asked for a duty allowance of £50 for the Deputy Chairman, Sheikh Ali bin Salim. The object of the Boards is to make a preliminary and exhaustive investigation into all claims to land made by Arabs, Indians and others with a view to determining the validity of these claims, to demarcate the boundaries, to pay the cost for the recording of titles, and ultimately to ascertain what land belongs to Government. The Qiwali (Governors of the Coast Towns), with Mr. Macdonald, the Registrar of Slaves, as Chairman, have performed their duties very creditably, and I should like to show the appreciation of the Government to the Arabs by giving this small extra remuneration to their principal member.

An Arabic Clerk is also required for work in connection with the Boards.

32. Having now commented on the more important points regarding the expenditures I would beg to turn to the general financial results.

Should the proposed expenditure of £264,892 be approved, there would be a sum of £22,700 to be provided

(15)

provided for over and above the half and half principle. There is also the £2,500 for the improvement of the Administrative Staff to be considered (Appendix III in draft Estimates).

After allowing for the total anticipated expenditure for the current year and for £100,000 for the Lake Barge Boat, the surplus balance on Veron Flat 1912 will be £104,820. I would therefore ask that the Lord Commissioners of the Treasury may be moved to allow a sum of £31,200 out of the £964,898 to be spent from that balance. As I am addressing you in a separate despatch on the question of the application of the half and half principle I will not labour that point here; but would simply state that, under a strict application of that rule, I should only have £10,000 (after allotting an absolutely necessary amount to the B-way) with which to meet the growing general needs of the Protectorate out of the total anticipated increase of revenue next year amounting to £107,900.

37. Assuming that the necessary sanction to this proposal be given the works which I wish to see met out of surplus balances are:-

Tug for Lake Nyanza and installation of oil fuel in the Lake Fleet	£12,000
Wireless Station at Vombara	4,000
Wireless Station at Kisumu	400
Drainage for Nairobi (continuation)	7,800
Brooches of Public Offices (commencement)	£1,600
	£31,200

It will be observed that it is only by allowing this sum of £31,200 and of balances that

(19)

the improvement in the salaries and prospects of the Administrative Staff can be met. It would be a great disappointment to this very important branch of the Service should a further postponement in their advancement take place.

35. A reference to the draft estimates will show that I am proposing a very considerable reduction in the grant-in-aid, i.e. from £415,000 to £25,000, or £50,000 less than that for the current year.

36. The special grant for the improvement and additional equipment for the Uganda Railway necessitated by the Magedi ^{has} ~~has~~ been shown as laid down in your despatch No. 240 of the 3rd November 1911, and the proposed expenditure for 1912-13 has been detailed under a separate head of Expenditure (No. 35). As regards the current year it would be well to mention that it is possible that the whole £75,000 - Special Grant for this year - will not be expended in full before March 31st 1912. I trust that if this occurs, any unspent balance may be expended next year, for I presume that, so long as the total grant of £350,000 be not exceeded, it is not proposed that unspent balances should lapse and be unavailable without special sanction.

37. The Treasurer, in paragraph 9 of his Memorandum mentions the possibility of the Lords Commissioners of the Treasury withholding a portion of the current year's grant-in-aid. In this connection I would like to refer to your despatch No. 26 of 21st February 1911. It is true that our revised estimates show an appreciable improvement on the original ones,

and

and I am afraid I cannot, in view of the correspondence with the Treasury, copies of which were forwarded in your despatch under reference, urge anything against such an arrangement. I would however venture to say that, should a portion of the grant-in-aid for 1911-12 be withheld on the grounds of improved finances, it would be only consistent to view in the same light my proposals as to the expenditure of £31,200 out of surplus balances next year.

38. Provision, it will be observed, has been made for loan charges for a sum of £47,000 that will probably be advanced this year on account of the £250,000 loan. No Bill authorizing this loan has as yet been introduced in the Legislative Council, and I would ask for instructions on this point before including in the Budget any statement such as is called for by Colonial Office Regulation 252.

39. Provided that the estimated revenue is realised - and I see no reason whatever for assuming otherwise - the year 1911-12 will be by far the best in the history of the Protectorate and perhaps it would be of interest to state hereunder, for convenient reference, the totals of Revenue and Expenditure for the last five years and those estimated for 1912-13.

	Year	Revenue	Expenditure
	1907-08	474,688	661,385
	1908-09	485,668	708,107
	1909-10	505,046	689,405
	1910-11	600,586	682,341
(Anticipated)	1911-12	620,076	782,345
(Estimated)	1912-13	700,000	600,000

After taking into account the surplus balances available

surplus balance on 31st March 1913 will amount to £150,104, the above figures will I trust give the same gratification to yourself as they do to me.

40. In conclusion I would add that the Appropriation Bill for the service of the year 1912-13 was carried to the Committee Stage in Council and left in Committee, only now awaiting the third reading. No amendments were proposed by the unofficial members whilst every alteration in expenditure was stated in Committee and explained where necessary. The senior unofficial member congratulated the Government on the very satisfactory financial outlook as shown in the draft Estimates. I therefore trust that my proposals for the expenditure for 1912-13 - proposals that have received my most careful consideration - may now meet with the approval of yourself and of the Lords Commissioners of the Treasury.

I have the honour to be,

Sir,

Your humble, obedient servant,

H. D. G. G. G.
GOVERNOR.



Gov/458.02/11 / East Africa Protectorate.



See

Downing Street,

18 January, 1912.

DRAFT.

SECRETARY

THE TREASURY.

MINUTE.

Mr. Butler. 12th January.

Mr. Piddes. 12

Mr. H. Just.

Mr. J. Anderson. 15

Mr. E. E. Mott.

Mr. Harcourt.

and Conf. 109. 16. 1. 16
(2016)

Estimates. 1912-13.

Research

Common

Sir,

I am directed by Mr.

Secretary Harcourt to transmit to you,

to be laid before the Lords Commission-
*the accompanying copy of a despatch from the Comptroller and
Chiefs of the Treasury, the draft*

Estimates of the revenue and expendi-
ture of the East Africa Protectorate

for the financial year 1912-13. A

memorandum prepared in this Department

on the details of the Estimates is

also enclosed.

2. The estimated revenue for

1912-13 is estimated at amount 2620,279

For

thus £237,208.

3. The total of the ~~original~~ expenditure proposed by the Governor on the Estimates is £865,909. To this must be added a sum of ~~£201~~ ^{£72} which represents the net total of adjustments which it has been found necessary to make on the examination of the Estimates in this Department, and a further sum of £2,365 (instead of £2,500 as stated in Appendix III to the Estimates) ^{to meet the provision} for a first instalment of the introduction of the Tropical African Services scheme of salaries, ~~and gratuities~~ as to which a separate letter of explanation is being addressed to their Lordships. The total expenditure, therefore, which it is necessary to propose on the Estimates as presented is ~~£1,068,899~~ ^{£868,899}, that is, an excess of £11,492 over the amount permissible under the half and half principle as at present applied.

£ 626

£ 868,899

DRAFT

~~increase in the total~~ The completion
of the programme involves the addition of
£28,000 (that is, the difference between
£41,000 and £13,000) to the expenditure
contemplated ^{for 1912-13,} making the gross total
~~£896,044.~~ £896,199.

5. Before proceeding ~~any~~ further,
Mr. Harcourt considers it necessary to
offer some observations on the half and
half principle as at present applied to the
Estimates of the East Africa Protectorate.

The progress of the ^{Uganda} railway and the
increase in its receipts have disclosed a
~~very~~ serious defect in the application
of that principle ^{in view of the} to the Protectorate.

The Protectorate is largely dependant for
its increase in revenue from year to year
on railway earnings, ^{and taxes} railway receipts
~~and the possibility~~ as compared with
~~other sources of revenue~~ that they can

only

336

the gross increase of receipts from the Railway. The Railway has to spend £73,072 in order to earn this increased revenue. The total net revenue available for division under the half and half principle, after providing under that principle for the increased Railway expenditure, is ^{the} ~~is~~ £21,761, and ^{one} ~~one~~ half of this ^{amount,} namely £10,880, is available for increased expenditure on departments other than the Railway. If ~~the~~ Railway revenue and expenditure ^{as had been} ~~were~~ expected to show no increase in 1912-13 over the estimates for the current year, the revenue available under the half and half principle would have been £50,605, and it would have been permissible to spend one half of this amount, namely £25,302, on departments other than the Railway.

DRAFT.

That principle is applied to the Estimates of each year, and not to the ascertained results of the year's working. When, as in the current year, there is a large increase of revenue over the amount estimated, ~~the whole of~~ that increase, after making allowance for any additional expenditure which may have been required to realize it, goes into ~~the~~ balances of the Protectorate and is thus available at some stage or other for the reduction of the grant-in-aid from Imperial funds. The Protectorate, in fact, does not benefit to the extent of one half of the ~~realised~~ excess of revenue as it would have benefitted if that excess had been foreseen and had been included in the original Estimates of the year. This consideration adds, in Mr. Harcourt's opinion, to the desirability of permitting some modifica-

the Protectorate, and once the net
 revenue of the net deficit on the
 year's working is to be brought within
 the limits of the half and half
 principle. The modification of this
 principle suggested above will still
 have the merits of imposing an auto-
 matic limit on the expenditure which
 can legitimately be undertaken in a
 particular year. It will have the
 additional merit of avoiding a diffi-
 culty in ^{connection with} the estimates of the Jinja-
 Kawindu Railway. As their Lordships
 are aware, this railway is to be worked
 by the East Africa Protectorate as part
 of the Uganda Railway, but any net
 receipts from the line are to be paid
 to the Uganda Government, and similarly
 any deficit in the working ^{of the} line
 is to be made good by the Uganda Government.

DRAFT

permanent necessity of ^{reducing} expenditure which would, apart from the existence of the Railway, have been incurred on other departments. If, as has been proposed above, the net increase in Railway revenue is alone taken into account for the purposes of the half and half principle, the expenditure incurred by the East Africa Protectorate on the Jinja-Nakindu line ^{would} simply be ^{set off} cancelled by an equal amount of the earnings of the line, and the balance of earnings ^{would} be handed over to Uganda without any disturbance of East Africa Protectorate finances.

3. If the proposed modification of the half and half principle were agreed to, new expenditure to the amount of £47,416 ^{would} be permissible in 1912-13 instead of £10,000 under present arrangements. The gross expenditure of the

Protectorate

March next as shown in Appendix B to the
 Estimates is £154,825. Sir Percy
 Girouard's proposal would, therefore, ~~have~~
 involve leaving in the hands of the
 Protectorate Government an available
 balance of about £150,000 after making *full*
 provision for the ^{requirements} of the year
 1912-13. ^{reference} Mr. Harcourt is not prepared to
 recommend this proposal to their Lordships.
 He ~~cannot see~~ ^{does not consider} that he would be justified
 in asking the Imperial Government to pro-
 vide additional funds ^{to meet the ordinary expenditure} ~~for the needs~~ of the
 East Africa Protectorate so long as the
 Protectorate is in possession of an
 available balance of so large an amount.
 He desires, therefore, to propose that the
 Protectorate should dispense with any
~~provision~~ ^{provision} of ordinary expenditure for
 the coming year. He would ~~desire~~ ^{propose}
 that, in view of the ~~very~~ ^{unfavourable} favourable
 financial position disclosed by the

earning a high percentage on the expenditure incurred in the formation of the fleet.

DRAFT.

10. If these proposals are approved, the position will be as follows

The estimated balance on the 31st of March *as shown in the estimate* next is £164,335. This balance was

calculated on the assumption that the full amount of £20,000 to be spent from balances on steamers during the next year. It has been explained to their

~~Lordships in the separate letter relating~~

~~to the steamers~~ that only £6,000 of this amount can be spent by the 31st of March

next, *and remaining* the ~~balance of~~ £14,000 should, therefore, be added to the estimated balance

at the close of the current year. The total balance *will be* is thus £178,325. With a

£ 896,899

total proposed expenditure of ~~£1,000,000~~ and an estimated revenue of £788,184, the

deficit to be met is ~~£211,816~~. This

£ 100,715

amount

MEMORANDUM ON THE EAST AFRICA PROTECTORATE

DRAFT ESTIMATES FOR 1912-13

(N.B. The order notes in the margin are not intended for communication to the Treasury)

The financial position as disclosed by the Estimates will be seen from the following table:-

	1910-11 Sanctioned Estimates	1911-12 Sanctioned Estimates	1912-13 Draft Estimates as submitted by Governor.	Increase or Decrease in 1912-13 as compared with 1911-12
	£	£	£	£
Estimated gross expenditure	741,527	762,246	665,908	+ 106,662
Estimated remanet expenditure	17,656	10,000	1,010	- 8,990
Estimated new expenditure	723,871	752,246	664,898	+ 112,652
Estimated Revenue	563,530	620,279	766,104	+ 167,905
Surplus or deficit	160,341	131,967	76,714	- 55,253

The figures in the third column of the above table are those given in the draft Estimates as submitted by the Governor. Certain ~~adjustments~~ ^{additions & adjustments which} adjustments which require to be made, as will be explained below, involve a net addition of £ ^{30,991} ~~5,446~~ to the gross estimated expenditure, increasing that expenditure to £ ^{696,899} ~~665,908~~ and increasing the deficit to £ ^{107,230} ~~76,714~~. Assuming, therefore, that no grant-in-aid is given for 1912-13, there will have to be found from balances the sum last mentioned. As explained below, the balance of assets over

Liabilities

Copy Done 19 Jan 1912

liabilities on the 31st of March next is estimated to amount to £175,825. There will therefore still be left a balance of £

No reference is made in the above figures to the sum of £68,398 which it is proposed to spend in 1912-13 on the equipment of the Uganda Railway in connection with the Lake Magadi scheme out of the total grant of £350,000 sanctioned by the Treasury. The expenditure on this account is shown in the Estimates, but under a separate item, (see Head 35, Special Expenditure for Magadi) and the expenditure is properly kept quite separate from the ordinary expenditure.

The question of the application of the "half and half principle" to the Estimates for 1912-13 is dealt with in the letter covering this memorandum.

ASSETS AND LIABILITIES

The surplus of assets over liabilities on the 31st of March 1911 amounted to £147,016 against the estimate of £57,614, when the estimates for 1911-12 were framed. It is anticipated that Local Revenue for the current year will show an increase of £79,550 above the estimate. Of this increase, the Railway accounts for £42,572, and the other Protectorate Revenue for £36,978. It is also estimated that the expenditure for the current year will amount

to £797,317, or an increase of £35,071 above the estimates. Included in this total are (1) the expenditure appearing in the First Supplementary Estimates for 1911-12 (including £9,131 'residual' expenditure) which was approved subject to certain observations in Treasury letter No. 22470 of the 30th of December and (2) a sum of £20,000 for the improvement of the Lake Steamer Service, which the Treasury agreed in their letter No. 10321 of the 4th of ~~the~~ ^{the} should be met out of Balances.

30/11-12

2004
1907/8/1

The Revised Estimates, therefore, of £700,135 for Revenue and £797,317 for expenditure show a deficiency of £97,182, against which must be set the grant-in-aid of £115,000. The net result is that there is a balance to the credit side on the year's working of £17,618, and it is estimated therefore, that the surplus balance on the 31st of March 1912 will amount to £147,010 ⁺ £17,618 = £164,628. But, as a matter of fact, the balance on the 31st March will be larger than this sum, because it will not be possible to spend more than £20,000 out of the £20,000 sanctioned to be met out of balances in the current year for the improvement of the Steamer service. In the Estimate of £115,000, £14,000 is set aside for the improvement of the Steamer service, and £14,000 is set aside for the improvement of the Steamer service.

final figure for the estimated balance on the 31st of March next the sum of £176,620.

DETAILS OF REVENUE

The estimated revenue shows an increase of £167,905 over that for the current year. Of this increase £29,451 is expected under Customs, £20,015 under Licenses, Excise, etc. (£19,180 due to increased receipt of Hut Tax and Poll Tax) £3,520 to Post Office and Telegraphs, £3,785 to Rents. The Railway receipts show the very large increase of £117,300, against which, as will appear later, must be set an increase of expenditure of £73,072 on the railways working. The only two items on which a decrease of revenue is anticipated are Reimbursements by other governments, which show a decrease of £4,736 and Miscellaneous Receipts which are estimated to bring in £4,600 less than last year.

(on Gov. B. 680/11)

The Governor has recommended the imposition of a poll tax on all non-native male adult inhabitants of the Protectorate, and the Secretary of State has agreed to the introduction of an order imposing on a poll tax of 10 rupees on non-natives of European descent and of 10 rupees on other non-natives. If the proposed ordinance is passed, some addition to revenue will accrue on this account, but it is impossible to give an exact estimate of the amount which the imposition of the proposed

10

tax is likely to bring in.

Head 3. The increase under this Head is almost entirely due to a gratifying increase of £19,180 in Hut and Poll Tax ^{Receipts} ~~Receipts~~. ~~The decrease~~ Head 5 ~~of~~ The decrease under this head is due to the reduction of the Military contribution from Zanzibar in view of the fact that only one company of the King's African Rifles is for the future to be supplied by the East African States for the defence of Zanzibar instead of two companies as formerly. The decision to reduce the Zanzibar Garrison forms a part of the general re-organisation of the military forces in the East African Protectorate and Nyasaland which was explained to the Treasury in a letter from this Department of the 3rd of ... The decrease of revenue will be balanced by a corresponding decrease on the expenditure side.

Head 7. The Railway Revenue shows the very large increase of £117,300, or an increase of 36% over the estimated Revenue for the current year. Against this increase must be set, as will appear later, an increase of £73,072 on the expenditure side.

Head 10. The decrease is attributed by the Treasurer to the fact that the purchase of confiscated Ivory ^{by the Government} will cease on the 31st of March 1912. No ~~report~~ ^{estimate} has been received from

~~of the Government's intention to discontinue the Governor's explanation of the purchase of the London Pavilion confidential ivory seal some at the end of this year, and it is proposed to make further enquiry on the subject,~~

EXPENDITURE

Head 2. Pensions.

Some addition under this head will probably be necessary on account of the pension of Mr R.K. Granville, First Assistant Secretary, whom it has been necessary to invalid out of the service; but it is impossible to calculate the exact figures pending the receipt of a reply from the Governor.

Head 3. Governor

Sir P. Girouard has in a separate despatch asked sanction to include in next year's Estimates a sum of £24 as a duty allowance to Mr Alexander, ~~Chief Clerk and Typist~~ ^{Chief Clerk and Typist} at Government House. He represents that his position is one of great responsibility owing to the quantity of confidential work that passes through his hands and that the demands of the Governor's Office render him liable to be on duty at all hours. ~~Some of the work~~

Head 4. Secretariat.

The retirement of Mr Granville affords an opportunity of introducing among the junior staff in the Secretariat the standard scales of salary recommended by the Public Service Commission Services Committee, with a view to which separate letter has been addressed to the

16

The Governor has, in a separate despatch recently received, recommended that Mr. Hollis, Secretary for Native Affairs, and Mr. Monson, Secretary to the Administration, should be placed on staff pay, by which he presumably means £700-25-000 with £70 duty allowance, ^{that} the First Assistant Secretary should be placed on the scale of £500-25-600 with £50 duty allowance, ^{and} the Second Assistant Secretary should be placed on scale B. viz. £400-20-500 with £40 duty allowance, and the Third Assistant Secretary ^{should be placed} on scale A. viz. £250-15-400. On present information the Secretary of State considers that these salaries are too high and would propose that the staff of the Department should be organised as follows:-

Two Principal Assistant Secretaries (Mr. Hollis and Mr. Monson), £500-25-700 with £50 duty allowance.

First Assistant Secretary, £400-20-500 with £40 duty allowance.

Second and Third Assistant Secretaries, £250-15-400.

The question of the reorganisation of the Secretariat is complicated by the fact that it has been found necessary to retire Mr. Granville, First Assistant Secretary, on the ground of ill health and further consultation with the Governor will be necessary before the proposals for the reorganisation of this Department can be definitely settled.

In the meantime it would appear desirable that the provision made in the draft Estimates for the Secretariat should be allowed to stand provisionally. The Governor has indicated specific savings from which any additional expenditure on the emoluments of the Secretariat can be found.

Treasury. The Secretary of State has suggested to the Governor that the First Assistant Secretary should be placed on scale B, viz. £400-20-500 with £40 duty allowance, and the Second and Third Assistants on scale A. The Governor has not yet replied, and it may be safer to leave for the present the salaries appearing on last year's estimates. In any case, however, it should be possible to effect some economy owing to the fact that Mr Granville's successor will commence at the bottom of the scale.

The Secretary of State proposes to effect a further re-organisation of the Department by the appointment of an Assistant Chief Secretary, as soon as it is possible to transfer *Mr Hobbs, Secretary for Native Affairs* ~~Mr Hobbs or Mr Henson~~ but so long as both these officers remain in their present appointments, it is impossible, in Mr Harcourt's opinion, to effect any change of *his nature* ~~the nature above mentioned for the present.~~

The necessity for the appointment of a European clerk has been explained in the correspondence terminating with the letter from this Department of the 9th of January, and the Secretary of State trusts that the Lords Commissioners will not see their way to sanction the addition of this appointment to the Secretariat.

H. A. [unclear]

Head 5. "Official Gazette" and Printing.

The Governor states that experience has shown that the work of the Printing Press cannot be properly carried out by the present Staff, and that at times it is impossible to print valuable reports until they are more or less ~~less~~ obsolete. In these circumstances there appears to be no alternative but to increase the staff.

Head 6. Provincial Administration.

A separate letter has been addressed to the Treasury recommending a scheme of incremental salaries with duty pay for the administrative staff. An appendix is added to the draft estimates showing the additional cost involved in applying the scheme to administrative officers. The appendix has been drawn up on the assumption that the salary of Assistant District Commissioners is to be ~~paid~~ ^{fixed} at

£250-10-350.

For reasons which are explained in a separate Colonial Office letter of the 1st of January, 1919, on the Tropical Africa

the Secretary of State feels strongly that the salary of the lowest grade of political officers should be ~~paid~~ ^{fixed} at £100-15-400, and, if the Lords Commissioners concur in this recommendation, it will be necessary to increase the amount of £200 for ~~increments~~ ^{increments} for the Assistant District Commissioners. *Also*

on the T.A.C. Scheme)

*Under not
this estimate
to be used
1919*

371

£145. On the other hand some saving on the figures appearing in the Estimates will be effected if, as the Secretary of State recommends the salary of Provincial Commissioners is fixed at £500-25-700 with £50 duty allowance ~~as in the~~ ~~of £200-10-700 but £60 duty allowance~~ and assumed by the Governor. The £240 provided for duty allowance for Provincial Commissioners will be diminished by £40, and the provision of £200 for increments for the Officer-in-Charge of the Northern Frontier and the Acting Provincial Commissioner of Jubaland will disappear. A further small saving will be effected in respect of the entertainment allowances of £60 per annum drawn by four of the Provincial Commissioners, which will be abolished, when the proposed duty allowance of £50 is granted. The total saving amounting to £40, no hardship will be inflicted on the Provincial Commissioners concerned on ~~that~~ account as they will receive increments of £25 to their salaries. In the case, however, of the Provincial Commissioner at Mombasa, the Governor has recommended in his despatch of 3rd September 1911 that the holder of the office should, in any case, receive an entertainment allowance of £50, as the calls upon the hospitality of this officer, stationed as he is at the principal port in the Protectorate, are very numerous. Sir Herbert desired to endorse the recommendation, and draft

estimate

- £40
- £200

- £40

27.7.1705/11)

bundle
by room

estimates should accordingly be increased by £50 on this account. The Governor has moreover recommended that the services of Mr J. Ainsworth should be rewarded by an additional personal allowance of £50 per annum. This recommendation was submitted to the Treasury in a letter from this Department of the 4th of November, but no reply has yet been received. If the Governor's recommendation is approved, a further addition of £50 to the estimates will be caused on this account.

As regards the number of the Administrative staff, the addition of 2 District Commissioners and 4 Assistant District Commissioners to the staff was sanctioned in Treasury letter No. 16/14/11 of the 13th of October, and provision has been made for them accordingly in the draft Estimates. It is proposed that two of the District Commissioners now acting in charge of provinces should be appointed Provincial Commissioners, but no extra expenditure on this account will be ^{incurred} increased this year, as the Officers in question are already drawing duty allowances of £100 per annum each in addition to their ordinary salary.

It will be observed that in the proposed extension to other provinces the system of paying salaries in lieu of hut

tax commission to Chiefs and Headmen which has been introduced with much success in the Nyasa Province. The extra expenditure involved will be counter-balanced by the abolition of subsidies and the increase of revenue.

Head 7 Treasury

The Secretary of State strongly recommends that the annual increments of the Assistant Treasurers should be raised to £15 to bring their scale of salary into accord with that recommended by the T.A.S. Committee, see the letter from this Department of the 1st of January.

Head 8. Customs.

The Secretary of State endorses the Governor's recommendation that a Deputy Chief of Customs should be appointed with salary at the rate of £400 per annum rising by annual increments of £20 to £500 per annum with £40 duty allowance. The Secretary of State also recommends, in order to bring the scales of salary in the Department into accordance with the T.A.S. Committee's proposals, that the Chief of Customs should be assigned a scale of salary of £600-20-700 with £60 duty allowance, the present holder to enter the new scale at the maximum, and that the scale of salary of

the T.A.S.
Scheme)

allowance of £40
to have the duty
at £400

22

(On File 4012 F.A.)

See para. 3 of Gov's despatch No. 404 of 6th July 1911 (27900)

Mr Cox, the assistant recently appointed (see Treasury letter No. 20698 of the 26th of November last) was appointed on the proposed new scale of salary so that no ^{alteration} alternative will be necessary in his case. With regard to the present third Assistant, Mr H.N. Evans, who is now drawing salary at the rate of £250 rising by increments of £10 to £300 per annum, the Secretary of State has some doubt whether his qualifications entitle him to the higher scale of salary and he proposes to make enquiry of the Governor on this point before sanctioning any change in his salary at least for the present.

The Governor proposes certain increases in the subordinate clerical staff. In view of the large anticipated increase in Customs Revenue, amounting to £29,451, Mr Harcourt trusts that their Lordships will see their way to approve these increases ^{necessary} ~~as necessary~~ Head 9. Port and Marine Department.

As regards the item of £2,000 for a new steam launch for Lums, the Government reported in his despatch of ^{the 10th July 1911} ~~the 10th July 1911~~ that the same was examined by the Board of Survey and was recommended second hand by the East Africa Company in 1890

23

and has been working on the coast for the last 20 years, was generally in an unseaworthy condition, dangerous in any but perfectly smooth water, and that it would be a waste of money to repair her". In view of this report the Secretary of State trusts that their Lordships will agree to provision for a new launch being made in next year's estimates.

The item of "Mombasa Harbour" is covering

Head 10.

D.E.A./39094/11)

enclosed two memoranda, ha D. Gray and the Stephenson six appearing in the draft Estimates for the Protectorate. It will be observed that Mr Stephenson's total Estimate (deducting the amount chargeable to Railway Department but not the Reimbursements in Aid from the Zanzibar and Somaliland Governments) amounts to £3,859 against the Estimate of £3783 appearing in the draft Estimated submitted by the Governor.

276

Head 11. Legal Department.

The salaries for the three Judges hereafter to be styled Chief Justice and Puisne Judges respectively were approved in Treasury

37181/11)

24

The Secretary of State would not propose any alteration in the present salary of the Assistant Crown Advocate ^{as presently} so long as the post is held by the present holder, but on the occurrence of a vacancy he would recommend that the salary should be paid at £500-25-600 with £50 duty allowance.

The Secretary of State recommends that the Magistrates should be granted a duty allowance of £40 per annum to bring their ^{existing} salaries into line with the standard scale B recommended by the T.A.S. Committee. An additional ground for giving duty pay to the Magistrates is supplied by the fact that, in the absence of a Magistrate from the Protectorate, his duties are usually performed by a District Commissioner, and, unless a duty allowance is attached to the office of Magistrate, the result will be that, in such cases, the District Commissioner will be deprived of duty allowance for the period during which he acts as a Magistrate.

Head 12. Police.

This vote shows a total increase of £7,452. It will be remembered that the Police vote was reduced by £1,500 in this year's estimate, but it appears to have been found impossible to maintain this reduction. It is of course

It looks like
Gov. P.
reductions
I think enquire
is simply
the police
of last
whether the new
are genuinely re-
for the new
istricts).

course

25

course necessary for the police force to be increased as the administrative area is extended and it is gathered from the Governor's despatch that the increase now ~~now~~ proposed is ^{not due to account of} ~~required~~ ^{such are} to maintain order in the new districts now being brought under administration, ~~and it is proposed to make further enquiry on this point.~~ It will be observed that the whole increase of expenditure is on account of Asiatic and African Police, and not on account of the European Staff.

Head 13. Prisons

There is an increase of £1,145 on the ordinary vote chiefly owing to the necessity of providing an increased sum of £800 for prisoners' food.

It will be observed that provision has been made for the appointment of a first class gaoler the number of second class gaolers being reduced from 3 to 2, so that the total number of gaolers remains the same. The Governor represented in his despatch No. 306 of the 31st of May that two first class gaolers were required to take charge of the two first class prisons at Mombasa and Nairobi, and the Secretary of State accordingly gave his ^{approval} provision for two first class gaolers being included in the draft Estimates for 1912-13.

A sum of £1,500 has been inserted under

378

Special Expenditure to provide for the possible maintenance ~~work~~ ^{There} 1912-13 of the ~~Tramway~~ ^{There} Tramway Prison Camp. As the Treasury are aware, the earthworks for the ~~Tramway~~ ^{There} Tramway were constructed by prison labour, and so long as the prisoners are engaged on this labour it is necessary to maintain a special prison camp for the purpose. The expenditure incurred in maintaining the Prison Camp is presumably balanced to some extent by savings on ordinary expenditure, but, so far as any additional expenditure is involved, it would appear proper that such expenditure should be charged to the ~~Tramway~~ ^{There} Tramway Account.

Head 14. Medical Department.

The ordinary expenditure shows an increase of £4,066 chiefly owing to (1) the appointment of two new Medical Officers, and of two District Surgeons,

(2) the transfer of two medical officers from the Medical Special Expenditure-Sleeping Sickness vote,

(3) Expenditure in connection with the Medical Isolation Camp at Risal, the necessity for which is explained in the Governor's covering despatch.

As to the new ~~provision~~ ^{provision} for the appointment of one new Medical Officer and two District Surgeons, the sanction in Treasury letter No 12165 of the 12th of August.

29

Gov. 3656)

In his despatch No. 629 of the 6th of November the Governor has applied for the appointment of one extra permanent and pensionable Medical Officer to travel and inspect the labour areas, and to see that the medical provisions of the Masters and Servants Ordinance are complied with. It is incumbent upon the Protectorate Government to look after the interests of the native population so far as may be possible, and the Secretary of State has no hesitation in recommending the appointment of a Medical Officer for this purpose. He will, of course, like all other medical officers, serve on probation for 3 years.

The salary of the Medical Officer would be shown as £400-20-450, and this appointment should be started as pensionable. - See Treasury letter No. 1069/11 of the 11th of November.

Special Expenditure shows a decrease of £200 due to the transfer of 2 Temporary Medical Officers to the permanent staff.

It is ~~perhaps~~ desirable here to state that the Medical Report of the East Africa Protectorate for 1910 is of a very disquieting nature as revealing a general lack of sanitary organisation in the Protectorate. The Advisory Medical and Sanitary Committee for Tropical Africa, to which the Report has been referred, has strongly recommended that a sanitary service

under

- 250

Treas. 32968(1)

Gov. 20712/11)

Chief Sanitary Officer should be
 appointed in the East Africa Protectorate as
 a member of the Medical Department, and that
 his remuneration should be sufficient to enable him to
 perform his duties. The whole question is
 of great importance and requires careful consideration, and it
 may be necessary ^{at some of the subject} later in the year
 to make application to the Treasury for funds to
 give effect to the recommendation of the
 Committee.

Health - Hospital

(3060) In his despatch No. 655 of the 6th of
 November Sir P. Girouard states that he finds it
 necessary to increase the subordinate staff of
 the Medical Department, as the Garrisons at
~~Moyle~~ ^{Moyle} Holo, and ~~and~~ ^{and} ~~the~~ ^{the} administrative
 station at Soane will have to be provided with
 medical attendance. He states that owing to
 their isolated position a medical man will
 have to be posted to each of these stations,
 and he has accordingly provided for four ~~add~~ ^{add} ~~one~~
 Assistant Surgeons in the Estimates for 1914-15.
 In the same despatch the Governor states that
 he has also considered it necessary to make
 provision for another Nursing Sister as the
 Staff of the European Hospital at Mombasa
 may be increased and means may be taken to
 fill up vacancies caused by breakdowns of
 health.

Medical and Surgical Stores
as a result of the increase in the supply of drugs

health and members of the staff proceeding on leave. The Secretary of State trusts that the Lords Commissioners will sanction both of these additions to the staff.

The remainder of the increase of £2,155 on this vote is chiefly owing to a large increase in the item "Medical and Surgical Stores" which, as explained in the Governor's covering despatch, is largely due to the supply of drugs, which was taken over from the Uganda Railway some years ago, being now exhausted.

the increase in the number of the staff is stated as being due to the increase in the supply of drugs

Head 10. Education

Increases under Personal Emoluments are due to (1), the proposed appointment of an engineering instructor, which the Governor states is required to facilitate studies in engineering in the Railway Workshops,

(2) the proposal to appoint one teacher Assistant for Nairobi Division "A" School which is represented by the Governor to be necessary.

It will be seen that a salary of £250-10-000 has been provided for each of the two Assistant

No explanation is given why the proposed rate and salary from £250-10-000 as proposed sanctioned, and enquiry will be made on this point.

the increase in the number of the staff is stated as being due to the increase in the supply of drugs

With regard to the Nairobi and Mumukya B. schools,

schools, it will be observed that the Governor does not recommend that European masters should be appointed for Indian schools, and that he has made provision in the Estimates for Indian teachers. The Governor does not explain why 4 Assistant teachers are required for the Mombasa School, and further enquiry will be made on this matter.

With regard to the Head Master of Mombasa "C" school, it will be remembered that the Governor recently asked for a salary of £400 per annum for this post on the ground that it was impossible to obtain a candidate with the necessary qualifications for less. The Treasury in their letter no. 18999/11 of the 26th of October asked for further information ^{as to the necessity of} ~~the high salary~~ ~~which was~~ ~~deemed necessary~~ and the Governor was asked to report further on the matter. On the 2nd of December a telegram was received from the Governor reporting that as a result of a meeting held with the Coast Polymedicals he had come to the conclusion that one of the Assistant District Commissioners would be best suited for the post ^{and could be paid} ~~and that he was therefore~~ ~~proposing~~ ~~for~~ ~~£250~~ plus £50 duty allowance and provision for a

post

post in the draft Estimates. But a further
 cable has now been received stating that
 none of the Assistant District Commissioners
 possessing the necessary qualifications will
 accept the post, and that he must therefore
 revert to his ~~former~~ recommendation that
 a salary of ~~£1,000~~ ^{should} be offered
 to attract a suitable candidate. The
 Governor asks whether the matter may be
 decided ~~at once~~ ^{later} in March next,
 when he will discuss the question fully.
 In the meantime the Secretary of State would
 propose that the provision for the post
 inserted in the draft Estimates should
 stand.

It will be seen that a sum of £500
 is asked for to encourage Missions to undertake
 primary education among the natives.

Head 2

52

Head 18 Military

A letter was addressed to the Treasury on the 3rd January explaining the re-organization of the military forces in the East Africa Protectorate and Uganda. It will be seen that, so far as the East Africa Protectorate is concerned, it is estimated that the reorganization will result in the following increase in the vote of £3635.

It is proposed, in view of the re-organization, that the share paid by the East Africa Protectorate of the salaries of the Inspector-General and his Staff Officer should be raised from ~~£1675~~ ^{£1675} and the provision for ~~national~~ ^{national} increments under Inspector-General should accordingly be increased by £275.

Two claims, amounting together to Rs17,000, have been recently preferred by the India Government against the Protectorate Government in respect of capitalised pensions on account of 120 of the Indian Army stated to have been sent for service in the East Africa Protectorate. The expenditure of which a refund is claimed was incurred ~~in the~~ ^{in the} ~~years~~ ^{years} ~~1896 to 1901~~ ^{1896 to 1901} and, before dealing further with the question, the Secretary of State has enquired of the India Office why the claims have not been preferred until now, although the liability for them was incurred from 10 to 15 years ago. It would appear that the Protectorate is properly liable for the payment of these claims.

it may be necessary to make provision to meet them during the forthcoming financial year.

Head 19. Miscellaneous Services.

The increase of £3,100 under this head is essentially due to the transfer of £2,500 for Stationery for Departments from the Vote for the Official Gazette and Printing. The transfer would appear to be a proper one.

It will be observed that the Governor has inserted £100 in contribution to Water's Agency in anticipation of the Secretary of State's approval. The Protectorate pays at present £1,400, viz. £36,13.4 to the Agency, the amount which has been previously charged to the Contingency Vote of the Lieutenant Governor's Department and Secretariat. The Governor has recently proposed that his subscription should be increased to £100. The Secretary of State is not clear as to the grounds on which an increased subscription is required, and he has asked the Governor for further information on the subject.

The Secretary of State only proposed that the sum of £100 should be allowed to stand provisionally subject to further review on the receipt of the further despatch promised by the Governor.

Head 20. BOMBAY AGENCY.

As the Lords Commissioners are aware, proposals are under consideration for abolishing the Bombay Agency and for entrusting the work hitherto performed by the Agency to a private Company.

May 19 1921

Some persons have been necessary

under his head to provide for

the remuneration of the Inspecting Engineer

abolished, under the terms of his Contract

of the 15th of April 1921 with the Hazard

Lodge Company, to inspect the

materials supplied furnished by the

Company for the purpose of his construction

of the branch railway to ^{Lake} ~~the~~ ^{be made}

The amount agreed cannot be very

large, and his presence should have

his responsibility in finding it out

including his approval of the plan

336

From the draft Estimates for the year 1914-15 made in the draft Estimates for the year 1914-15 of the Agency, it would appear that it is not thought likely that it will be possible to introduce the new arrangements before the 1st April next, but further enquiry will be made of the Governor as to the present position of the matter.

Head 21. Post Office and Telegraphs.

The amalgamation of the Postal and Telegraph Departments has been approved in Treasury letter No 155/12 of the 31st of January. The various points raised in the Treasury letter will be dealt with in a separate letter later, and in the meantime it is only necessary to vary the financial provision made in the draft Estimates by providing an additional £10 as increment for Mr. Brighton, whose salary should be shown in future as £350-20-40. It will be observed that the Estimates include provision for an additional Junior Telegraph Engineer. In accordance with the opinion expressed in paragraph 3 of Colonial Office letter of the end of January, the salary of the new officer should be shown as £350-15-0.

The proposal to appoint two additional Female Postal Clerks and Telegraphists was reported to the Treasury in the letter from this Department of the 10th of September. No objection to their engagement was raised in Treasury letter No 1302 of the 20th of October, but Treasury approval has never been received.

9/3548

10/11

Ch...
 1914-15

two new appointments, and ~~the~~ covering sanctioned amount. NOW ~~is~~ sought. No explanation is given of the proposed new appointment of a Female Accountant and enquiry will be made of the Governor on this point.

As regards the Female Postal Clerks and Telegraphists a footnote should be inserted, as suggested by the Treasury in their letter No. 15095 of the 30th of October, stating that the appointments are "pensionable though only for a limited period."

The Civil Expenditure under this head shows an increase of £3,850. This increase is ~~not~~ accounted for by the proposals to erect a Wireless Station at Mombasa and to provide Telegraph Communication between Kisumu and the Italian Wireless Station at Owen at a total cost of £4,400. As stated in the letter from this Department of the 21st of January 1910 the Governor was authorised to insert ~~the~~ ^{provision} in the Estimates for 1910-11 for a Government Wireless Station at Mombasa to connect with Italian Somaliland and Zanzibar, but he stated that he could not find the funds. The question of the erection of a wireless station at Mombasa has again come under consideration owing to the serious interruptions of the cable between Mombasa and Zanzibar which have occurred in the spring and summer of last year. The second ~~interruption~~

34

interruption lasted for a period of more than two months, and caused a considerable delay of public and private business. Representations on the subject were made to the Secretary of State by the British Cotton Growing Association and by various Chambers of Commerce, who urged the importance of having a duplicate telegraphic ^{communication} ~~service~~ ^{connected} to East Africa with a view to preventing similar delays in future and recommended the construction of a land line from ^{Kenya} ~~India~~ to Gondokoro ^{and Zanzibar} to connect the East Africa telegraph system with the Sudan system. There are objections to this proposal (with which it is unnecessary to trouble the Lords Commissioners at present, and, in the opinion of the Secretary of State, the installation of a wireless station at Mombasa offers a better and more economical solution of the difficulty. ^{nothing is difficult if} ~~besides providing an alternative~~ ^{means} of communication with Europe, the installation of a wireless station at Mombasa would have the advantage of establishing communication with the Northern frontier, if, as is proposed, a land line is erected from Kisumu to Gondokoro, the Italian wireless station in Italian East Africa. For military and administrative reasons it is highly important for the Government to maintain to be in ^{the} ~~the~~ frontier communication, and it is very difficult to ^{maintain} ~~maintain~~ ^{by} ~~by~~ ^{other} ~~other~~ ^{means} ~~means~~ such communication.

defective cable

Zanzibar

factor

interruptions lasted for a period of more than two months, and caused a delay of public and private business. Representations on the subject were made to the Secretary of State by the British Cotton Growing Association and by various Chambers of Commerce, who urged the importance of having a duplicate telegraphic service to East Africa with a view to preventing similar delays in future and recommended the construction of a land line from ^{and Uganda} Cairo to London, to connect the East Africa telegraph system with the Sudan system. There are objections to this proposal ^{on the ground of expense} which it is unnecessary to trouble the Lords Commissioners ^{at the present moment} and, in the opinion of the Secretary of State, the installation of a wireless station at Fougasse offers a better and more economical solution of this difficulty. Besides ^{meeting the difficulty of} providing an alternative ^{in the present circumstances} communication with Europe, the installation of a wireless station at Fougasse would have the advantage of establishing communication with the Northern frontier, if it is proposed, a land line is erected from Kismayu to Godevia, the Italian wireless station in Italian East Africa. For military and administrative reasons it is highly important for the government headquarters to be in wireless communication with the Northern frontier Province, and it is very difficult to devise any other means of maintaining such communication.

defective cable

58

arrangement, all attempts to arrange for a cell
 at Siraya by this means have failed. Besides the
 advantages already mentioned, the installation of
 a telegraph station at Siraya would have several
 additional advantages pointed out in the Governor's
 covering dispatch, viz. that, in the event of a
 disturbance in the vicinity of the Government at
 Lufengshan, the provision of a telegraph station at
 Siraya will afford a means of communication
 between the Government and the telegraph system in
 East Africa. For all these reasons it is recommended that the
 Government should provide for the erection of a
 telegraph station at Siraya and for the erection of a
 line between Siraya and the telegraph system in
 East Africa.

Head 22. Railway Department

The ordinary expenditure under this head shows an increase of 100,000, the amount
 this head is set at a decrease of revenue of 112,500. It will be observed that the rate
 of expenditure is more than double the rate of revenue.
 This is due to the fact that the rate of expenditure is 32%.

A despatch has recently been received from the Governor regarding the great increase of
 the number of telegraph stations and Second Officers in the
 Railway Department. The Governor points out that
 hitherto no difficulty has resulted from the absence of an
 appropriate scale, an increase in

has been reasonably rapid owing to casualties in the ranks of the senior men, and also to the substantial additions to the fleet necessitated by the increase of traffic on the lake. Sir P. Girouard points out, however, that it is very possible that in future officers may have to serve for some years in their original grade before obtaining promotion, and he recommends, therefore, the following alterations to the rate of pay:

(a) for Chief Officers £260 - £280 per annum, instead of £200 fixed.

(b) for Second Officers £240 - £270, instead of £240 fixed.

Mr. Macdonald desires to endorse these recommendations. As the Lords Commissioners are aware, it is the existing practice on the Canada Railway to have a scale of fixed annual increments, but increases of salary within the prescribed scale are only recommended for approved service.

It will be observed that provision is made in the draft Estimates for an additional Second Engineer for the Lake Steamer Service. The Governor has represented that, with the four lake steamers a commission, six Second Engineers will be permanently required. As the matter was stated by the Governor to be one of urgency, and negotiations have already been engaged and carried out, the expenditure involved during the current financial year to be met from savings.

A separate letter ~~has been~~ addressed to the Secretary on the subject of the provision for the ~~Steamers under the War Department~~ Social Expenditure, and in that letter it ~~will~~ be explained that it will ~~probably be necessary~~ to provide a total sum of \$28000 in the provision in the draft Estimate for this object.

In the manner in which it is proposed to find the means to meet this expenditure is dealt with in the letter covering this memorandum.

Head 25, Agricultural Department.

The ordinary expenditure ~~is~~ shown as a decrease of \$3,391. ~~The~~ ~~attached~~ ~~and~~ ~~sent~~ ~~some~~ ~~the~~ ~~recommendations~~ ~~of~~ ~~the~~ ~~Director~~ ~~of~~ ~~Agriculture~~ ~~to~~ ~~which~~ ~~he~~ ~~refers~~ ~~in~~ ~~his~~ ~~last~~ ~~despatch~~ ~~and~~ ~~the~~ ~~Secretary~~ ~~of~~ ~~the~~ ~~Department~~ ~~to~~ ~~inform~~ ~~the~~ ~~Government~~ ~~that~~ ~~it~~ ~~is~~ ~~unable~~ ~~to~~ ~~make~~ ~~any~~ ~~new~~ ~~appointments~~ ~~proposed~~ ~~and~~ ~~the~~ ~~increase~~ ~~pay~~ ~~to~~ ~~the~~ ~~Accountant~~ ~~and~~ ~~one~~ ~~further~~ ~~to~~ ~~be~~ ~~made~~ ~~as~~ ~~to~~ ~~their~~ ~~necessity~~ ~~in~~ ~~the~~ ~~provision~~ ~~in~~ ~~the~~ ~~draft~~ ~~Estimate~~ ~~for~~ ~~these~~ ~~services~~ ~~may~~ ~~be~~ ~~allowed~~ ~~to~~ ~~be~~ ~~made~~ ~~pending~~ ~~the~~ ~~receipt~~ ~~of~~ ~~further~~ ~~information~~.

It will be observed that the provision for a ~~Specialist~~ ~~has~~ ~~been~~ ~~made~~ ~~by~~ ~~the~~ ~~Governor~~ ~~has~~ ~~been~~ ~~reported~~ ~~that~~ ~~he~~ ~~has~~ ~~failed~~ ~~to~~ ~~obtain~~ ~~from~~ ~~the~~ ~~British~~ ~~Government~~ ~~the~~ ~~guarantee~~ ~~to~~ ~~pay~~ ~~spring~~ ~~half~~ ~~the~~ ~~expenses~~ ~~involved~~.

For seeds for distribution to Native ~~and~~ ~~other~~ ~~tribes~~ ~~it~~ ~~is~~ ~~proposed~~ ~~that~~ ~~it~~ ~~be~~ ~~done~~ ~~in~~ ~~the~~ ~~same~~ ~~way~~ ~~as~~ ~~in~~ ~~the~~ ~~past~~ ~~years~~.

possible to produce all the seed required for this purpose on Government farms, as last year it was hoped that it would be possible to do.

It will be seen that the Zoological and Veterinary Divisions have been separated in the year's estimation.

A sum of £100 is noted for to provide for "Expenditure in connection with the production of serum". The recent outbreak of rinderpest in the Protectorate has shown the great importance of serum treatment in dealing with cattle diseases.

The special expenditure under this head shows a gratifying decrease of £200, due to

- (1) a reduction of \$2100 on Quarantine expenditure, and
- (2) the abolition of two posts in the Veterinary Police, which have been temporarily rendered obsolete by the diminution of the outbreak of rinderpest.

Head 24. Forest Department.

It will be observed that if it were proposed to show the Forest and Woods Department as a separate item in future.

The expenditure under this head shows a decrease of £100, due to the abolition of the Forest Guards.

In view of this decrease Mr. Harcourt would not propose to make any objection to the proposed appointment of an additional Assistant Conservator of Forests.

Head 25, Game Department.

It will be observed that provision is made under this and former additional Game Assistant and for increased expenditure on Native Courts.

The Governor has represented in a separate despatch that the present staff of this Department consisting only of four oficers and certain number of Native Courts is not sufficient for the needs of the Department, and that it is necessary to increase the staff in the various areas over which supervision is necessary. The Governor has stated that in the year 1910-11 the revenue of the Department was Rs. 1,00,000 and that in the year 1911-12, and he is of opinion that the proposed increase in the staff will not increase the additional expenditure involved.

It is pointed out that the proposed increase in the staff will not increase the original staff for the Department and that the proposed increase in the staff will not increase the original staff for the Department and that the proposed increase in the staff will not increase the original staff for the Department.

It is further stated that the proposed increase in the staff will not increase the original staff for the Department and that the proposed increase in the staff will not increase the original staff for the Department.

Handwritten signature or initials.

be retained for many years, and an increase in the staff of the Department is required on this account, as it is considered advisable to discontinue shortly the system of Government purchases of work from natives. The intention of the Government to discontinue ~~the practice of purchasing~~ ^{the practice of purchasing} ~~at the end of the~~ ^{at the end of the} ~~financial year has been referred to in the notes in this Memorandum under Head 16 of Revenue, and it is proposed to make enquiry of the Governor on this subject.~~

Head 27. Salaries.

There is an increase of £2741 on this vote, the most part due to (1) the raising of the scale of salary of the Chief Computer in the Central Branch, and the appointment of two new Computers and of two additional draughtsmen, (2) the fact that house-allowances, which were charged under the Public Works Department, was now charged as a departmental charge.

The raising of the Chief Computer's salary and the appointment of two Computers were sanctioned in Treasury letter to 1232/11 of the 22nd of July last, and the appointment of two additional draughtsmen was sanctioned in Treasury letter to 1732/11 of the 19th of September.

The scale of salary of the Office Superintendent should be shown as £120 - 220 - 0/0.

Head 28. Land Office.

The Secretary of State is unable to endorse the Governor's recommendation that the scale of salary of Mr. Campbell, the Assistant Land Officer, should be increased to \$800 - \$25 - \$500 with \$50 duty allowance, but he would recommend that he should be placed on the Estimate, viz. \$400 - \$20 - \$500 with \$40 duty allowance. This recommendation will involve the addition to the Estimates of \$40 for duty allowance.

The appointment of a clerk to the Land Board was sanctioned in a despatch dated 20th of the 3rd of October.

Head 29. Public Works

The Department has an increase of £1671 on the Estimate for the present year and chiefly to an increase in the ordinary estimate of the Department.

The Governor has recommended that the Governor should be allowed a personal allowance of £50 each.

The Governor in his Confidential despatch No. 102 of the 6th of November raised the question of increasing the Engineer staff, and stated that he proposed to make provision for an increased staff in the draft Estimates. It was not clear from the Governor's despatch on what ground an increase of the Engineering staff in the ordinary Public Works department was necessary, and it is observed that in the Estimates

10-2

Heavy
Budget

think to
keep

15

...submitted no change has been made in this
subject. The explanation ^{may be} ~~is~~ that the
additional engineers are needed for the various
large works now in progress, and that provision
for ~~the~~ has been made under the Estimates of the
works for which they are required.

Section 30. Public Works Extraordinary.

On this vote there is a net increase
of £1,332. Maintenance and Repair of Roads and
Bridges shows an increase of £30, and Maintenance
and Repair of Public Buildings an increase of
£1,200, greater provision being necessary for
the maintenance of the latter in view of the
increase in their capital value. Against these
increases must be set a decrease of £1,500 under
Salaries of Officers and Allowances in
the same category. As has been explained above
under Head 27, a rearrangement has been made in
~~the~~ ^{the} ~~provision~~ ^{provision} whereby House Allowances,
hitherto charged under this head, ~~will~~ ^{are now}
shown as departmental charges.

Public Works Extraordinary.

The total provision asked for under
this vote is £40,314 which is an increase of
£9,247 on the amount sanctioned for the current
year.

Provision of £7,500 is inserted for
the continuation of the Nairobi Drainage Scheme.
It is not doubted that the proposed extension of

* Note The passage in the
C. A. ...
... ..

46

the existing system is necessary, but it is proposed to ask the Governor for more detailed information as to the works proposed.

The Secretary of State has no hesitation in recommending to the Treasury the proposed provision of £5,000 for the commencement of new Government offices at Nairobi. As the Treasury were informed in connection with last year's Estimates, it is generally agreed that the present Government offices are a disgrace to the administration, and the provision of new Government offices is a matter of urgent necessity.

The sum of £1,470 is again inserted in next year's Estimates for a Government Bonded Warehouse at Nairobi. In their letter No. 18141/1911 of the 31st of October, the Treasury stated that, subject to certain conditions, they were prepared to approve of the erection of the warehouse as provided for in this year's Estimates. This was communicated immediately to Sir P. Girouard by telegraph, but from the fact that provision for the Warehouse has been inserted in next year's Estimates, it appears that it has not been possible to commence the erection of the building this year.

Head 32. Abolition of Slavery.

The sum of £1,010 has been inserted in the draft Estimates, being the balance of the special grant of £40,000, for payment of compensation to slave holders. It will be observed that the possible provision of further funds for this purpose of paying compensation may require to be considered at a later date.

Head 33. Coast Land Settlement.

It will be observed that the

vote shows a total increase of £4,542, Sub-head B., Special Survey Expenditure, accounting for an increase of £3,253, and Subhead C., Arbitration Boards, £1,297.

Against the total estimated expenditure of £10,804 the Governor is only able to record an estimated revenue of £1,500 (item 9 under Head 3 of Revenue). From this it would appear that the hopes that Sir P. Girouard expressed in his despatch No. 176 of the 13th of April (a copy of which was sent to the Treasury on the 16th of May) that the application of the Land Titles Ordinance to the Island of Mombasa would under the scheme self-supporting have not been realised. Mr. Harcourt much regrets that the immediate financial results of the Coast land settlement are not more satisfactory, but it must be remembered that it is hoped that the clearing of the land titles will enable the Government to lease land to planters which could not otherwise be leased at all; and, as has already been stated in the letter from this Department of the 16th of May, Mr. Harcourt feels that, even were the financial results still less satisfactory than they are, it would be disastrous to abandon the work and perpetuate the present state of confusion as to the land titles. The Secretary of State fails, however, to understand why, as much larger a provision

Gov/14630)

18

provision for staff is required next year, he proposes to ask the Governor for more detailed information on the subject. In any case, it is doubtful whether it would be possible immediately to find suitable candidates to fill all the new appointments proposed. In the meantime it is suggested that the provision made under this head should be allowed to stand provisionally, pending the receipt of further information.

Head 34. Loan Charges.

£2 '15 is provided for interest at 3% and sinking fund at 1% on £47,000, being the estimated advances during 1911-12 against the loan of £250,000.

With reference to paragraph 3 of the Governor's covering despatch an ordinance to be passed by the Legislative Council in connection with the ~~provision for the repayment of the loan~~ ^{provision for the repayment of the loan} in 1915 is so recommended by the Special Government. ^{to be approved} Its expenditure on the objects which have been arranged, ^{and for the payment of interest on the sinking fund} and a statement of anticipated expenditure on the various loan works should be included in the Estimates ^{of each year} as required by Colonial Regulation 252.

Head 35. Special Expenditure for Nagadi.

Provision is made under a head separate from the rest of the Estimates for this portion (£68,500) of the Special Grant of £350,000 which

it

19

it is proposed to spend next year on the improvement of the Uganda Railway in connection with the Lake Magadi scheme. The expenditure is balanced by a corresponding receipt on the revenue side.

It may be convenient to append a table showing the various adjustments and additions mentioned in this memorandum:-

Head 6.	£	401
Entertainment allowances to the Provincial Commissioner at Mombasa	+	50
Head 6.		
Personal allowance to Mr. Ainsworth	+	50
Head 8.		
Duty allowance to Chief of Customs	+	60
Head 8.		
Duty allowance to Deputy Chief of Customs	+	40
Head 10.		
Audit Department	+	75
Head 11.		
Duty allowance to Magistrates	+	200
Head 14.		
Analyst		50
Head 16.		
Engineering Instructor		125
Head 18.		
Increase of Protectorate's share of the Inspector General's salary	+	375
Head 21.		
Increase of Mr. Craighton's annual increment	+	10
Head 28.		
Duty allowance to Assistant Land Officer	+	40
Net total of adjustments	+	761
		816
to which must be added the following increases -		
Head 6.		
Increase on account of Tropical African Services Scheme.	+	2,365
Head 22 A.		
Steamers		28,000
Net addition to the Estimates as submitted.		£30,991

This addition has been taken into account in the letter covering this memorandum.

Memorandum accompanying Draft Estimates for 1912-13.

403

1. The sanctioned expenditure for current year

1911-12	£ 762,246	
1912-13	£ 10,000	41,500
		5
	£ 752,246	41,500

2. The estimated revenue for 1912-13 is £ 788,104

The estimated revenue for 1911-12 is £ 620,279

or an estimated increase of £ 167,908

3. Under the half and half principle we can utilize one half of this estimated revenue increase of £ 167,908 in new expenditure for 1912-13 so that we may have

£ 752,246 sanctioned expenditure 1911-12	
£ 83,952 new expenditure	
<u>£ 838,198</u>	total of

for expenditure in 1912-13.

The draft estimates of expenditure submitted herewith total £ 838,198 (£ 752,246 + £ 83,952 less £ 10,000 grant on Abolition of slavery); or £ 28,700 more than is allowed under the half and half principle.

It is suggested that equilibrium be obtained by seeking sanction to meet the following expenditure out of surplus balances, on the understanding mentioned later:

- (1) Wireless station at Bombay and necessary telegraphic connection with Indian wireless at Gobwan £ 2,500
- (2) ... 15,000
- (3) ... 7,600
- (4) Government Buildings Scheme (portion) 5,000

£ 51,200

the application of the whole grant in Aid - being reduced by 20,000 (i.e. 285,952 - 265,000) and leaving 20,000 to be taken out of balances.

205

19. Should the Government hold the 210,000 balance of account in Aid this year (a step that would be a state of our finances) then the surplus on 31st and 31st March 1912 will be reduced by 20,000 amount.

20. The Government should provide for a complete series of services in accordance with the recommendations of the ...
Tropics ...
start has been made by appointing ...
Provincial Administration, and ... of 22,500 has been set down, and ...
apart for the purpose of ...
pay ... Departments ...
they in line with the ... of pay in ... Colonies and Protectorates, similarly situated.

... for Special Expenditure ...
... has been ... and the proposed expenditure of that ... is balanced by a corresponding ... thus making no difference in the resultant figures.

12. In considering the application of the half and half principle to this Protectorate it should be remembered that the Railway, although by far the greatest gross revenue earning Department, requires 52 per cent to 73 per cent of any increase of revenue to cover increased cost of earning that revenue, leaving only half

half of 80 per cent of any increase to go towards any
expenditure on the general services of the Protectorate
other than Railway. In this connection it might be
permitted to compare the working of the half and half
principle in East Africa with that of Uganda. As shown
above the net result of say £100,000 increase in Railway
Revenue in East Africa only means that a sum of £15,000
is available for new expenditure; in Uganda on the other
hand, with a similar increase of Revenue, £50,000 would
be available, less perhaps a small percentage for incre-
ased cost of collection.

406

1E. A sum of £25,000 has been asked for to commence
the new Public Offices Scheme; it is believed that the
Secretary of State is fully cognizant of the present
state of affairs, and that he concurs with the views
already expressed that something should be done.

14. In the attached sheets of detailed differences
between current year's Sanctioned Estimates and the
Draft Estimates for 1912-13 will be found explanation
of each difference.

15. Copies of the draft estimates for 1912-
the Budget Statement are also enclosed.

The Secretary,

Nairobi, 29th November 1911.


Treasurer.

NOTE.

Rent and Interest to His Highness Sultan.

407

	Alteration.		Explanation.
	Increase £	Decrease £	
	No changes		
			Total 417,000.

	Alteration		Explanation
	Increase £	Decrease £	
Pestonjee T. Jente		94	Dead
T. Contractor		13	Dead
Sheikh Tiro bin Shakuwe		28	Dead
M. J. Penruddocke	182		Uganda Railway - for service. C.O. Despatch of 3rd May 1911 M.P. 2405/10.
Mr. D. J. Wilson	234		Question of apportionment under consideration. The £234 is for total service in Africa and Uganda. Gone to C.O. Assistant Superintendent of Police retired. C.O. Despatch 89 of 27th January 1911.
Mr. G. B. G. Tew	10		Police Clerk. C.O. Despatch 161 of 27th March 1911.
Mr. A. E. Gracian	20		C.O. Despatch 510 of 16th September 1911.
Mr. J. E. W. Pigott	11		
Mr. Walter Mayer	70		
			£ 1 236 11
			Net increase £561.

File 219

File 2183

File 2110

£ 236 11

Carried forward

672

Pestonjee J. Lehta	-	64	Detd
J. Contractor	-	19	Dead
Sheikh Wiro bin Shakuwa	-	88	Dead
Mr. J. Penru Oke	142	-	Uganda Railway service. C.O. of 3rd May 1911 P.P. 2405/10.
Mr. D. J. Wilson	234	-	Question of app ment under con dition. The £2. for total serv East Africa and Uganda. Gene Assistant Superintendent Police retired. Despatch 23 of January 1911.
Mr. J. ...	108	-	Police Clerk A. Despatch 121 of March 1911.
Mr. ...	20	-	C.O. Despatch 513 15th September
Mr. ...	17	-	
Mr. White ...			

Total 28671
Net increase 2561

408

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B/forward</i>	678	111	
Chief Clerk & Stenographer	10		Normal increment
City pay for -do-	24		Governor's despatch No. 555 of 1st Oct. 1911.
Chauffeur mechanic for Motor car	152		Chauffeur necessary as on occasions when there is no Ag. Governor's motor car is useless
			Total Personal Emoluments <u>£2,132.</u>
<u>Other Charges</u>			
Contingencies including Uniform	20		Present provision inadequate.
			Total Other Charges <u>£2,055.</u>

NOTE.

Secretariat.

410

Item	Alteration	Explanation	
	Increase	Decrease	
<i>By forward</i>	378	411	
Duty Pay Chief Secretary	100		New appointment under new conditions C.O. Despatch 451 of 15th August 1911. <i>Govt</i>
Travelling Allowance Secretary Native Affairs	50		New. In lieu of Duty Allowance.
1st Assistant Secretary	20		Normal increment
2nd Assistant Secretary	20		-do-
3rd Assistant Secretary	15		-do-
Office Superintendent 2200 by 20 to 2300.		50	New appointment. Non pensionable.
Office Supt. House Allowance	40		"
Allowance to Chief Executive Council	25		Now separated; in 1911-12 lumped together as Clerk of Councils 250.
" " Legislative Council	25		"
Allowance to Clerk of Council		50	vide above.
Duty Allowance to Secretary of Native Affairs		50	Now being shown as Travelling Allowance. vide above.
1 European Clerk 2100 by 210 to 2300		150	Re-organisation on Chief Secretary being appointed; sup introduction of Gam system
House Allowance to - do -		40	"
2 Clerks II grade	15		Normal increments
3 Clerks III grade	3		-do-
4 Clerks IV grade	15		-do-
Arabic writer V grade	4		-do-
10 Messengers & Office boys		10	Grading of staff.
GRAND TOTAL			Personal Expenditure 2227
GRAND TOTAL			Provision found insufficient.

Item	Alteration		Explanation
	Increase £	Decrease £	
	1672	271	
Card Cabinet for Card system	30		To commence Card system in registration of correspondence.
Transport Passages		40	Estimated requirements for 1912-13
" Local travelling	200		Less travelling anticipated (No. 1 sent. Government).
Travelling Allowances		25	
2 Typewriters			Required for increase of work in the office.

Grand Total £ 1721

Total of vol. 22200.

Card Cabinet 1672 271

"Official Gazette" Printing and Stationery.

412

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B/forward</i>	1488	836	
Assistant Printer £180 by £10 to £250.	180		Owing to great increase of work in Printing Office an Assistant Printer is absolutely necessary.
14 Assistant Compositors (8 4th grade & 6 5th grade)	736		New grading of New Compositors at £12.00 per mensem will result in saving of <u>overtime</u> .
41 Assistant Compositors (8 4th grade, 6 5th grade and 27 6th grade)			
6 Bookbinders	280		
5 Bookbinders		192	(reduced) under new grading all increments per mensem who draw no special allowance.
Press Hands	100		Another Press Hand; 2 boys and normal increments.
			Personal Expenditure 02217.
Printing		2,700	£2500 transferred to vote 13 Miscellaneous
Purchase of type & upkeep &c. machinery	150		£150 for purchase of new Printing Machine (Bremner Wharfedale). Upkeep decreased by £50.
Electric Power for Motors		35	A new motor will be required for the new machine. Estimated cost £20, and £15 extra for electric power.
Electric Power for Motors and purchase and erection of new motor	70		
Transport and Travelling		20	Estimated requirements
Contingencies		50	-do-
Overtime to Staff		100	Will be saved by increased staff - vide above.
<i>Carried forward</i>		5062 4061	Total Other Charges 2139

Comparative Statement of Expenditures under Provincial Administration, 1911-12-1912-13.

Province	1911-12		Draft Estimate 1912-13		Total 1911-12	Total 1912-13	Total Increase or Decrease 1912-13 compared with 1911-12	Increase or Decrease
	Personal Emoluments	Other Charges	Personal Emoluments	Other Charges				
Central Staff	56,928	8,061	59,718	8,930	59,928	48,842	8,727	
Province of Mysore	7,100	1,315	7,322	8,181	10,005	10,438	314	
" Madras	3,709	1,023	2,109	1,284	2,822	2,444	378	
" Orissa	1,155	1,412	2,501	2,208	2,902	1,559	1,557	
" Punjab	6,046	1,730	6,194	1,216	7,764	4,057	1,834	
" Uttar Pradesh	11,373	1,275	11,008	1,227	13,794	12,290	1,176	
" Bihar	5,157	6,190	5,452	6,401	6,523	6,850	327	
" Assam	1,720	2,180	2,252	2,551	2,850	2,007	743	
" Northern India Districts	2,885	1,207	2,370	2,801	2,420	2,272	191	
Total	86,070	19,100	86,759	91,407	103,175	86,220	8,050	

VOTE 5.

Provincial Administration,
General Staff,
Personal Emoluments.

414

Item	Alteration		Explanation
	Increase £	Decrease £	
31 District Commissioners at £400	206	1,400	Increased staff.
32 District Commissioners at £400	12,300		Incidental for development of Protectorate and additional stations sanctioned.
37 Assistant District Commissioners at £250	31,750		C. C. Deppachon No. 10 of 20th October 1911.
31 Assistant District Commissioners at £250	12,380		Includes £70 personal allowance to Mr. Stone.
Provincial Clerks			
4 European Clerks	180		Under estimate current year of £30: increments £10 (5 at £10 and Mr. Hall £20 for 1911-12 and 1912-13).
16 2nd grade clerks	70		Normal increments.
18 3rd grade clerks	11		Normal increments 94
37 4th grade clerks	470		The Provincial Commissioner, Seyidie, wants one Relief Clerk to take place of those transferred and going on leave) at £64; Tabland requires one at £60 as Relief Clerk; Provincial Commissioner Naivasha requires 2 one for Relief Clerk and one for work in connection with new Land Reserve both at £72; Provincial Commissioner, Tanganyika one, and provision has been made for one at £62. The rest of the increase £108, is due to normal increments.
12 5th grade clerks	140		An increase of 3. Provincial Commissioner, Seyidie, asks for one additional for Nakuru (Station) at £45, owing to increased work in connection with Post and Telegraphs.

6/1/1911

29888 29/1

Classification

Increase
£

Decrease
£

Explanation

Approved

20834

20839

Land Settlement and Survey, Provincial Commissioner, Boma, asks for one at Baperrai at £40; there is an Assistant District Commissioner at that station and a good deal of judicial and other clerical work to be performed, no clerk at present. Provincial Commissioner, Boma, asks for one at Embu, as at Embu work greatly increased recently, books to be kept for Police and Civil; postal work due to opening of stations to the North. Clerks also due for Boma.

City allowance to District Posting Officer

30

Traveling Allowance to District Posting Officers

14 District Clerks

54

Small increments to other District Clerks and one extra clerk for Northern Frontier District at £40.

Personal Allowance to Mr. Soeiro

8

Mr. Soeiro to be promoted to 1st grade. A personal allowance recommended by the Provincial Commissioner, concurred in by the previous Treasurer and Secretary, Native Affairs. He has over 15 years service.

Total Personal Allowments General Staff

£27,718

an increase of

£2,731

Signature of Secretary General Staff

70

Approved

Item	Alteration.		Explanation.
	Increase £	Decrease £	
	30051	28311	
2 Office boys	8		New grading
Gun Registrar (3rd grade)		8	New appointment on minimum salary.
Cashier (3rd grade)		8	A 4th grade clerk doing the work. Salary provided for a 3rd grade.
Typist and Accounts Clerk (3rd grade)	4		Normal increment
Assistant Inspector of Buildings		12	New appointment on lower salary.
5 clerks 5th grade	68	(B)	Increase of 8; formerly shown under Inspectors Market Masters &c. vide below.
Assistant Gun Registrar (5th grade)	46		To meet wishes of Public and Customs Provincial Commissioner send Gun Registration Clerk to Kilindi ni when ships arrive with passengers to avoid delay; justified by convenience to passengers and Revenue. Mombasa Office had to be closed on such occasions.
4 Office Boys	41	(A)	Formerly under Inspectors &c. infra.
Inspectors, Market Masters &c.		127	See (A) & (B) above.
<u>Mombasa Native Administration</u>			
Followers, Clerks &c.	10		To provide an Office Boy for Assistant Mombasa.
			Total (Mombasa) <u>£5,000</u>
	30225	28261	

Province of Seydié (Malindi).

Item	Alteration		Explanation.
	Increase. £	Decrease. £	
<i>B/forward</i>	30226	28166	
3 Office Boys	1		Regrading.
Swampers Malindi Passandip at Rs. 10 per man per month	28		In accordance with Ag. Provincial Medical Officer's recommendations for the bettering of the sanitary conditions in Malindi.
Lamp lighter	1		
2 Interpreters (1 at Malindi at Rs. 100; one at Takapungu at Rs. 111)	4		£4 increase to Interpreter Malindi.
2 Sub-Inspectors Village Area W.C.N.	8		
	112		This item appeared last year but was disallowed. Only remuneration at present head man receives is Hut Tax commission and a few rupees yearly out of Presents to Chiefs. This leads to fines that go into the pockets of those extracting them. Provincial Commissioner recommends sterner headmen rather than paying commission. Hut Tax collection increasing.
<u>Taita District.</u>			
Sub Inspectors	12		Provincial Commissioner has allowed ten men at Rs. 15 per month for Taita, and one man at Rs. 25 per month for Taveta. Provincial Commissioner considers necessary. Present rates insufficient to obtain good men.
2 Cart drivers and Bullockmen at Rs. 15 per man per month	24		Required for supply of water at Voi Station. On medical grounds inadvisable Police Station Staff to get water from swamp.
<i>C/forward</i>	30608	28166	Total Personal Expenditure Seydié 27722.

VOTE.

Province of Administration,

Province of Seydis, Other Charges.

11
718

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B/forward</i>	30208	28466	
Rewards and gratuities	5		Small increase necessary.
Badges for Headmen		10	
Expire Manuals		120	
Transport and Local Travelling	20		Present provision insufficient.
Purchase of Livestock, Camels		7	
Bicycles, repairs to		18	
Bus clearing 704	25		Medical Officer recommends bus being cleared round station
Bus clearing Native quarter Mombasa		27	
Food for labourers and repatriation expenses	100		Recommended by Secretary Native Affairs, any complaints have been registered as to the state in which labourers return home.
Bus clearing Sultan		25	
			Total Other Charges (Seydis) 23,161.

C/forward

36228 28670

Provincial Administration, Province of Tanganyika, Personal Emoluments.

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>As forwarded</i>	20,843	28,770	
3 Interpreters	16		An additional one required for Sankuru.
8 Office boys	3		
Village headmen	75		Due to Hut Tax Commission not being paid to Pokomo and Karokoro Chiefs, now being paid salaries.
Hut Counters	51		Special warrant issued current year. Extra provision necessary to ensure better operation.
Prison charges	38		Inadvertently omitted in 1911-12 estimates. Special warrant issued.
8 toilet lands		85	Sweepers now shown separately.
2 Sw. ...	25		
11 ...	20		
... Kivungu	10		
... Clerks etc.	68		Provision inadequate for current year. Special Warrant issued.
Akidas of Kasi & Kipini	4		For Akida of Kipini doing excellent work. Also doing registration of Mahomedan marriages and divorces.
			Total Personal Emoluments, (Tanganyika) £2,102.

As forwarded 20,843 28,770

Provincial Administration, Tanaland Province, Other Charges.

Item	Alteration.		Explanation
	Increase. £	Decrease. £	
<i>B/forward</i>	30904	28706	
Contingency Charges Township of Land.	200		A special warrant issued 1911-12 for this amount. Receipts from fees will cover this expenditure.
Transport Travelling Allowances.	89		Present provision insufficient.
Transport Carriage of Goods	27		Due to all specie being insured.
Typewriter and repairs	35 40		Old ones require repairing badly and one new one required.
			Total Other Charges (Tanaland) £1,334.
<i>C/forward</i>	31204	28706	

Personal Emoluments.

Item	Alteration.		Explanation.
	Increase. £	Decrease. £	
<i>B/f. forward</i>	31,504	28,706	
Interpreters	11		It is proposed to increase the salary of the interpreters at Machakos.
18 Messengers	17		To provide for two new second grade messengers, two being paid out of savings on messengers and interpreters.
Station Hands		40	37 Via Excelsior provided that owing to the difficulty in getting porters at Kyamba and Machakos there should be a permanent staff of porters instead of Station Hands. Local Travelling vote increased.
Carpenters	2		Small increases to Carpenters at sub-stations.
Uganda wa Tama			38 Payment by Uganda wa Tama of the expenditure will be amply covered by receipts.
Uganda wa Tama			39 Payment by Uganda wa Tama of the expenditure will be amply covered by receipts.
Temporary clerical assistance			40 Unnecessary in 1912-13.
Post Offices for East Africa			Proposed to appoint a Chinese to do this work; hitherto collected by farmers who were paid commission amounting to 25% farmers themselves have asked for Government to collect the post (25% needed).
<i>B/f. forward</i>	34,306	28,946	

Personal Emoluments.

Item	Alteration		Explanation
	Increase ₹	Decrease ₹	
<i>B/forward</i>	3,306	2,244	added to Other Charges for travelling expenses for proposed collector), for an Administrative Officer to collect would be a waste of time and money.
Unit Counters	20		In the past constant trouble about payment of these men. Work is arduous and from experience it is plain that men will not work for any length of time for less than Rs.25 per mensem. Increase necessary to keep present staff in service.
Salaries to Head-men and Chiefs for the Poll Tax collection.	1100		Formerly paid by commission at rate of 5 per cent.
Subsidy to ...		30	
" " "		12	
Total Personal emoluments (Uthmanya)			28261

A/forward 29,432 29,432

Provincial Administration, Ukamba Province, Other Charges

	Alteration		Explanation
	Increase £	Decrease £	
<i>Approved</i> Rewards and gratuities	22,722	29,031	
Cost of demarcating Trading Centres and erection of Beacons.	113		This work is to be done in 1912-13
Expenses of Trib. Patisiners	8		Necessary to keep up communication with outlying tribes.
Expenses of Hut Counter Tax Area	84		See note under Personal Expenditure.
Transport and Local Tax. <i>Und</i>	229		Carts due to the Government of permanent Staff of Beaters at Mwachakos and Kyamba, and also due to travelling on account of Hut Tax collection in Kitui District. Also for officers railway travelling while on leave.
Transport Travelling Allowances	67		Larger amount of travelling.
" Carts, Livestock and Staff		17	Kota Mwachakos and Kitui now have their own transport carts and staff.
Food for labourers and Repatriation expenses	12		Provision inadequate
Improvement of grazing area in Kyamba Native Reserve	00		Director of Agriculture is of opinion that this is the lowest amount tax cutting down bush on area can be done for.
			Total Other Charges (Ukamba) 32,228.

Approved 35,708 29,031

	Alteration		Explanation
	Increase £	Decrease £	
	33108	29012	
Office Boy	5		Regrading
Station	24		Vote was reduced in 1911-12. Station cannot be kept in sanitary condition requiring by Medical Department; this principally applies to Embu where prisoners are few and water at a great distance.
Salaries to Chiefs and Men for Hut Tax collection	100		Calculated at 5 per cent on Rs. 200,000, estimated tax 1912-13.
Hut counters		40	Port 1912 has new a register of all huts
<u>Port Hill Conservancy.</u>			
1 Corporal at Rs. 5	5		It is hoped that the fees leviable under the Township Ordinance (estimated at 239) will be sufficient to meet this.
6 Guards at Rs. 4	20		
2 Sweepers at Rs. 47-	8		
1 Sweeper for camping ground	8		
4 Porters for water at Rs. 4	16		
1 Market Master at Rs. 10.	8		
Subsidy to Chief Kapuri		104	
" " Wambugo		25	
" " Kibela bala		100	
" " Kituai		32	
" " Kibu		32	
" " Various Chiefs		480	
			Total Personal Emoluments Kenya 25184

B/...

6/...

Provincial Administration, Kenya, Other Charges.

425

	Alteration		Explanation
	Increase £	Decrease £	
<i>C. B. J. J. J.</i>	54,193	26,996	
Conservancy Charges	26		For Fort Hall: to be covered by estimated receipts under Township Ordinance.
Lighting Fort Hall and other stations	35		To light main road one mile long where Government Offices are situated and where cash is kept. This also applies Embu and Meru.
Rewards and gratuities		18	In view of salaries to be paid
Casualties	20		Many items now entered to this: Boxes for cash, typewriters repairs, etc.
Provisions to Chiefs		40	In view of salaries paid to Chiefs
Typewriters	22		A new one is required
Transport 'Local Travelling'	50		Newly required.
			Total Other Charges £1,822

C. B. J. J. J.

Provincial Administration, Jubaland, Personal Emoluments. 426

Item	Increase		Explanation
	1931	1932	
<i>B/f</i>	1,000	1,000	
6 Office boys	7		1 more required for 1932.
Cadi of Gobwen	4		Proposed to increase to 280.
Followers, Clerks etc.		4	
Station Hands		15	
<u>Conveyance - Kismayu & Gobwen</u>			
8 Clerks at Rs. 20 per mensem and Rs. 10 per mensem	2		Was "Suspense account". Now provision made for expenditure and Receipts. Estimated Expenditure 2101, Receipts 2102. Fees leviable under Township Ordinance.
4 Sweepers at Rs. 12 per mensem	38		
			Total Personal Emoluments, Jubaland, 2133

6/1/1932

1,000 - 1,000

Provincial Administration, Jubaland, Personal Emoluments.

426

Item	Alteration		Explanation
	Increase £	Decrease £	
6 Office boys	7		1 more required for Cash.
Cash of Corwen	4		Proposed to increase to £20.
Followers, Clerks, etc.		4	
Station Hauls		15	
Conservancy Kismayu & Gobwen			
5 Clerks at Rs. 20 per mensem and Rs. 10 per mensem	24		We "Suspense" account for ex- penditure and Re- ceipts. Estimated Expenditure £101, Receipts £108. Fees leviable under Township Ordinance.
4 Sweepers at Rs. 18 per mensem	72		
Total Personal Emolu- ments, Jubaland, £183			

Approved 5/10/05 2064

Item.	Alteration.		Explanation.
	Increase. £	Decrease. £	
<i>B/forward</i>	35408	30065	
Conservancy Charges	89		See note under Personal Emoluments.
Typewriter	88		Required for Gobwen. The Assistant District Commissioner now uses his own.
			Total Other Charges Jubaland <u>81,587.</u>
<i>C/forward</i>			

Item.	Alteration.		Explanation.
	Increase £	Decrease £	
<i>P/forward</i>	31170	30063	
10 Messengers	257		Regrading.
Station lands	148		Vote cut down too low last year, great difficulty in keeping stations in sanitary condition - Kiama & Muniu require special attention in view of mosquitoes.
Native Agents	4		
Market Master	16		Increase by own car Sic.
Int. Couriers	27		Present number of couriers that can be provided out of present provisions (sic) is inadequate. Retains from Tax collection 25000 more in North Kavirondo alone.
3 Registrars of Marriages and Divorces		44	
Salaries to Eastern and Chiefs			Necessary to bring to some uniformity in salaries; subsidies deleted.
Tribal retain.			Present amount insufficient to pay all employed in the districts.
Subsidy to Nandi by Max Lybon		40	
" " Ambua Lybon		40	
" " Arap Ouno		40	
Kiama Conspiracy.			
Clerk VI grade	4		Normal increment.
			Total Personal Emoluments Nyanza 25,452.
<i>C/forward</i>	31969	30229	

Provincial Administration. Nyanza. Other Charges.

Item	Allowance		Explanation
	Increased	Decreased	
<i>Boys' school</i>	200	200	
Clothing for Chiefs and Headmen		50	
Transport Local Travelling	100		Present amount proves insufficient. Increase due to Hut Tax collection.
" Travelling Allowances	75		
Carriage of Goods	50		Provincial Commissioner wishes to introduce cart transport in South and North Kavirondo districts.
Cart Staff	30		
			Total Other Charges Nyanza \$3,401

6/1/1911

3621 024

Provincial Administration. Naivasha Province.
 Personal Expenditures.

Item	Alteration.		Explanation
	Increase £	Decrease £	
Interpreters	19		Six Interpreter re- quired at Jasin Gishu, and one Interpreter (412) for Southern Masai Reserve.
10 Office boys at various rates	3		Regrading Lad one boy for new station South- ern Masai Reserve.
Sweepers			1 more sweeper for proposed new station Masai Reserve.
Station lands	200		1 peedman at Sh. 17 per annum and 12 pigs at Sh. 3 per head will be re- quired for new station
Aut. Counters	80		2 new aut counters required in 1912-13
Salaries to Chiefs and Head- men	200		Salaries related with SQ for Northern Chiefs.
Subsidies to Chiefs			See new item Salaries to Chiefs.
			Total Personal Expenditures, Naivasha 2228

6/1/13 3677 2017

Provincial Administration, Naivasha Province.
Personal Emoluments.

Item	Alteration		Explanation
	Increase £	Decrease £	
	3670	30179	
Interpreters	19		Sub Interpreter re-quired at Jasin G'ashu, and one Interpreter (Sub) for Southern District Reserve.
10 Office Boys at various grades	8		Regarding and one boy for new station Southern District Reserve.
Sweepers			1 more sweeper for new station Southern District Reserve.
Station Messes			Headman at Rs. 17 per mensem and 12 messengers at Rs. 12 per mensem will be re-quired for new station.
Post Counters	80		More post-counters re-quired in 1948-49
Salaries to Chiefs and headmen	276		Subsidies collected and £80 for District Chiefs.
Subsidies to Chiefs		138	See new list of subsidies for Chiefs.
			Total Personal Emoluments, Naivasha District

6/1/49 3670 30179

Item	Alteration.		Explanation
	Increase £	Decrease £	
	36,797	30,299	
Reward and gratuity, etc.	5		
Contingencies	6		for new station
Travel	208		for new station.
Contingency, Charman	50		To improve the general conditions of the townships of Southern and Naivasha. One small cart at Nakuru. Medical Officer considers provision necessary.
Transport local	700		for proposed new station at Southern
Travelling Allowances	84		-do-
Purchase and upkeep of livestock, carts, etc.	150		
Food for labourers and maintenance of stock	100		
Station house			for new station Southern Wood Reserve
			Total Other Charges Naivasha £2,332.

Item	Alteration		Explanation
	Increase ₹	Decrease ₹	
7 Interpreters at various rates	155		8 Amharic writer and interpreters at 295 per annum for Moyale and Banassa. Rates high but unable to procure men at lower rates based on Adis Ababa rate. A saving of 288 made on other interpreters.
Intelligence Officer		65	Not required - probable abolition of post.
4 Abyssinian mail carriers	5		To employ 2 men at Moyale and Banassa
4 Lance Corporals at Rs. 32 per mensem	32		Lance Corporal is now required at each of the 4 stations where men are employed who were hitherto concentrated at Garasbit.
40 Askaries		64	Decrease due to Lance Corporals vide above.
50 camel loads at Rs. 12 per mensem	800		To meet new conditions of new transport in the Province. This year's figures only to meet civil transport requirements under existing conditions whole of Military and Civil Transport and Supply has to be dealt with.
Subsidies to Chiefs:-			
Chiefs - Gidarussa Rs. 20 p.m.	18		The insertion of these subsidies is covered by making a reduction of the amount (2000) under items "Grants & Contingencies" (B) "Grants to Chiefs" (B) "Contingencies" as heavy demands are being made on line and goodwill of the Chiefs to provide transport etc.
"Mani Kuro " "	15		
Alfred Fed Jodie Rs. 30 p.m.	24		
Salal-Rona Rs. 20 p.m.	16		
Chiefs - Ali Abd. Rs. 30 p.m.	24		
"Gidiba " " " " " "	12		
Chiefs - 2 Chiefs at Wajkhal		40	
at Rs. 20 each = Rs. 40			
5 members under above chiefs at Rs. 10 per month.		50	

6/forward

38278 30607

Total Personal Expenditure Northern Frontier District. 22670.

Other Charges.

Item	Alteration		Explanation
	Increase £	Decrease £	
Rewards and gratuities		750	
Presents to Chiefs		100	To provide for subsidies vide
Contingencies		30	Part of a similar sum
Typewriter		22	Not required
Transport Local Travelling	273		To provide for tent, camp equipment &c. Officers' allowances on the roads and to convey goods and to be destroyed through with and then wash, etc. last year. It is also to provide for all articles required in the work of the porter and staff as well as survey, etc. for District Commissioner. Special transport for theodolite instruments.
Travelling Allowance	158		Based on 1200 per month for six officers and 2 clerks.
Carriage of goods			Present vote inadequate, most difficult to control due to breakdown &c.
Station for Station Staff		150	Charge two items now lumped together and increase (£150) necessary. Present provision absolutely inadequate. Supplementary expenditure will have to be added for current year.
" " Transport Corps		125	
Station for Transport and Station Staff		476	
			Total Other Charges Northern Frontier District 42,821.

Office 29/10/1953

Special Expenditure
Provincial Administration

Item	Allocation		Explanation
	Increase £	Decrease £	
	3520	1122	
Tanaland To start new station		250	
Uob Road Temporary Station Pole	200		
" " Gerdara		200	
" " Afmady		200	
Northern Frontier District Water tanks, welling etc.		250	

6/1/1914 2,112 2,112

VOTE. 7.

Treasury . Personal Emoluments.

435

Item	Alteration.		Explanation
	Increase. A	Decrease. C	
Treasurer (\$700 by 226 to 300)		74	New appointments on new scale.
Treasurer (\$300 by 226 to 300)		74	
Duty pay for -do-		70	
-do- -do-		80	New scale.
Deputy Treasurer (250 by 254 to 300)		50	Normal increments
Asst. Treasurer (\$250 by 21 400)	11		Appointments increased from 210 to 215 to 220. Increase in number of appointments and also in accordance with proposed scale.
3 2nd grade clerks	4		Normal increments
1 3rd grade clerk	22		1 transferred from Police 210 and normal increments.
6 4th grade clerks	30		One transferred from Police 211. Normal 1800 and 220.
4 5th grade clerks	1		Normal increments
1 Carpenter and packer	2		
2 Money Changer			
Housa Allowance to Clerks	16		Rearrangement of disposal of Government officers.
			Total Personal Emoluments 28,120

6/1/1902 10205/2220

Treasury Other Charges

436

Item	Alteration		Explanation
	Increase \$	Decrease £	
Contingencies - Uniforms & Conservancy rates	40201	4962	Provision insufficient and a new bicycle required for messengers
Transport Carriage of Goods		80	
Typewriter	23		Required for Treasury Officer, Montana.
			Total Other Charges
			<u>11,018.</u>

6/1/1918 10,000 492

Item	Alteration		Explanation
	Increase £	Decrease £	
Deputy Chief of Customs £400 by £20 to £420	400	22,922	
2 Assistants (£300 by £10 to £400)	400		New appointment
2 Assistants £250 by £10 to £300		885	Re-organisation. 1 Assistant to be abolished and a Deputy Chief appointed.
1 Assistant £250 by £10 to £300	515	280	
European Storekeeper and Seaman Examiner	10		Normal increment
7 1st class clerks		10	
7 2nd class clerks	8		Normal increments etc
10 3rd class clerks	34		An increase of one clerk.
2 4th class clerks	105		An increase of one clerk of £64 and balance of £4 due to normal increments on grading.
20 5th class clerks	160		An increase of two clerks of £4 each; and increase of one clerk.
22 6th class clerks	278		1 increase of 4 clerks at £40 each; balance for increments on grading.
2 Steam crane engineers	8		
2 Stokers	4		
European Factor & Broker			
European Inspector £200 by £10 to £250	10		Normal increment
Assistant Inspector		48	It is proposed to replace the present Assistant Inspector by a Jemadar and to appoint a new Assistant Inspector at £50
Assistant Inspector	30		
Jemadar	48		
1 1st Class Sergeant	4		
2 2nd Class Sergeants	6		
6 1st class Corporals	22		1 New appointment.

1228 2804

Personal Appointments

Item	Alteration.		Explanation
	Increase. \$	Decrease. \$	
<i>B/James</i>	4,926.88	30,984	
4 2nd class Corporals	40		2 New appointments at \$20 each.
6 1st class Lance Corporals	18		1 New appointment at \$18
15 2nd class Lance Corporals	17		1 New appointment at \$17
20 1st class Watchmen	40		2 New appointments at \$20
24 2nd class Watchmen	48		3 New appointments at \$16
55 3rd class Watchmen	64		8 New appointments at \$8 each
18 4th class Watchmen	18		3 New appointments at \$6 each
10 5th class Watchmen	10		1 New appointment at \$10.
Boatmen for watch on boats and Trolley boys			
			Total Personal Appointments \$18,565.
<i>B/James</i>	4,926.88	30,984	

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>Phil...</i>	6,348	5,097	
Supply of coal & stores cranes, boat and plant.	60		Increased demand of these items.
... for watchmen and ...			
			Total Other Charges <u>22,700</u>
<i>6/1/19...</i>			

Allocation

Item

Increase
£

Decrease
£

Explanation

B. J. ...

4,111 1,111

Head Clerk and Cashier

1

Clerk and Storekeeper

3

Clerk (4th grade)

4

Normal increments.

Dock Registrar

4

Inspector of Docks

4

12

Linear Steam Launch

3

Boat

4

Suggested small increases.

~~Boat~~

~~4~~

Lighthouse keepers and signal men

1

4

Signaller

4

Painters

4

Office boy

1

Graded

Dock Registrar

4

Normal increment

Dock Inspector

24

Charged against contingencies in 1911-12.

Total Personal Expenditures 28,218.

Other Charges.

Contingencies

20

Dock Inspector's salary was £24 now put under Personal Expenditures; but £4 more required.

Transport and Travelling & Travelling Allowances

55

Reduced to £15 in current year originally £50.

Carriage of Goods

5

Other Charges 1,220

Up from 28,218 to 29,020

Item	Alteration.		Explanation
	Increase. £	Decrease. £	
	42884	31020	
<u>Seydlie.</u>			
Malindi 6 Boat Boys		89	
Malindi and Takauangu 6 boat boys		170	
<u>Tanzania.</u>			
Engineer, Momb.		2	Small increase recommended by Port Officer.
Launches Peasler crews		2	Peasler, D. - increase of Rs. 2 per man recommended by Provincial Commissioner, Tanzania. Many years service.
1 Launch, Momb. Tana River		12	New appointment. Is absolutely necessary for supervision of Government pirogues coming down Tana River.
<u>Tanzania.</u>			
Engineer steam launch "Rose"		8	Only 222 required. Reduction 28 covers increase to Nahotha.
Nahotha		8	Recommended by Provincial Commissioner Tanzania. 28 saved £8 above.
7 Deck hands			Small increases. 28 saved on boat pay via tariff.
Cook		1	Cookship Kisumu recommended by Provincial Commissioner Tanzania.
11 Boat Boys		195	1197 will be sufficient. 28 saved via above.
12 Boat Boys		187	
			Personal Expenditure Boats and Launches £1,140.

6/Jan 43/70 = 34292

Item	Alteration.		Explanation
	Increase. £	Decrease. £	
6/10/11 Upkeep and repairs to boats, launches and transport charges	43170	34292	
Province of Seydlie	5		
" " Tanaland	108		Provision found inadequate in 1911-12. Increase necessary.
			Other Charges 2710
6/10/11	43274	34292	

Item	Alteration		Explanation
	Increase ₹	Decrease ₹	
<i>Refer</i>	42277	31,700	
New Ferry Boat KILITA	54		Old ferry boat worn out.
New boat for Atwaysa Harbour		150	
New Ferry Boat Kipint	60		New one is necessary. Provincial Commissioner's recommendation.
Replating Hull S.L. 1		30	
New steam launch 1		5	Governor's despatch C.546 of 20th September 1911.
			Total 46,420.
<i>Ther...</i>	46117	31,472	

NOTE.

Port and Marine - Special Expenditure

Port Office

Description	Amount		Explanation
	Increase	Decrease	
<i>B/Jan</i>	4617	3177	
mooring lighter		700	
Boys		70	
Mooring for Dubuap, Berth 1	350		Port Office reports necessary to enable vessels to get out of the harbour with out danger or delay.
			Total £650.

<i>B/Jan</i>	4676	3177	
--------------	------	------	--

Audit Department

Personnel Emoluments

445

Item	Alteration.		Explanation
	Increase £	Decrease £	
Local Auditor	80		
3 Assistant Auditors (580 by 310 No. 340)	60	21,342	Normal increments
1 Clerk 3rd grade	13		
3 Junior Clerks IV grade	54		One additional clerk sanctioned in Colonial Office Despatch 450 of 6th September 1911 for Railway accounts. <i>Inc as</i>
2 Junior Clerks V grade	52		Colonial Office 2, 1912 Despatch 450 of 6th September 1912. <i>Inc as 2, 1912</i>
<u>Other Expenses</u>			Total Personnel Emoluments 24,5
Transport Passages	120		More officers' clerks due for review provision for current year underestimated.
Travelling			
Purchase of one bicycle	10		
Contingencies			Total Other Charges 2775
London Charges			Total London Charges
Contribution by Railway Dept			100
			£1500 in 1911-12. Increase of contribution due to extra clerks for Railway Audit.
			Total of vote 26885 less Railway contribution 21500

NOTE. 11. Legal Departments
 Judicial
 Personal Emoluments.

446

Item	Alteration		Explanation
	Increase £	Decrease £	
Principal Judge	1712	6437	
Second Judge		300	
Third Judge		700	
Chief Justice	1000		Increased salaries and alteration in title approved in Colonial Office telegram of 22nd November 1911.
" " Duty Pay	1.		
First Puisne Judge	800		
" " " Duty Pay			
Second Puisne Judge	740		
" " " Duty Pay	73		
8 Magistrates at £400 by £20 to £500			New appointment on minimum.
Deputy Registrar of High Court	10		Normal increment.
Cashier and Assistant	12		
Clerk to Registrar	12		Increment increased from £8 to £12 p.a.
7 3rd grade clerk	24		Normal increments.
7 4th grade clerks	24		
2 5th grade clerks		3	New appointment on minimum.
5 6th grade clerks	15		Normal increments.
16 Process servers and messengers		227	Staff readjusted. Vide infra.
13 Process Servers	165		
21 Trolley boys, Punches Boys, Sweepers and Labourers		170	Increase in number due to reduction by 7 in Process Servers and Messengers and one more. No increase in emoluments.
22 - do - do - do - do - do	252		
Total Personal Emoluments			28366

VOTE. 41

Legal Departments
Judicial
Other Charges.

447

Item.	Alteration		Explanation
	Increase £	Decrease £	
Occasional copyists		40	
Legal Libraries		50	
Fees to Counsel		50	
Uniform for Office, trousers etc.		20	
Transport Passages	80		Larger number of days due for leave in 1912 than ordinary years.
Carriage of Goods		10	
Bicycle		10	
Safe	75		New safe required for Nairobi Court.
			Total Other Charges £1,303.

B/1

6/1

1912

VOTE. 11.

Legal Departments Administrator General.

418

Description	Amount		Explanation
	Income	Expend	
Administrator General	20		(Normal increments.
Cashier III grade	4		
Clerk III grade	12		
2 Junior Clerks (one IV and one VI).	8		Promotion to IV grade

Total normal annual increments 3003.

Other Charges.

Transport. Passages	30		\$50 sufficient for requirements.
Local Travelling	10		
Contingencies	11		Telephone installation occasional copy Es.
			Total Other Charges 2176.

6/1/1920 20-20 39220

Item	Alteration		Explanation
	Increase £	Decrease £	
Principal Registrar of Documents	15		Normal increment.
<u>Scrivener of Deeds.</u>			
1 Clerk 2nd grade	4		Normal increment
8 Clerks IV grade (1 in 1911-12)	38		One new appointment at 24; normal increment 24. Required at Bombay as New Land Titles Ordinance has been applied.
1 Clerk V gr	4		Normal increment.
4 Messengers & Trolley Boys			Regrading and one extra required.
<u>Province of Madras.</u>			
Registrar of Documents, Madras, 2200 by 240 to 2700	40		Normal increments.
European Clerk	10		
1 Clerk IV grade			
Total Personal Emoluments £1,134			
<u>Other Charges.</u>			
Occasional copyists		20	
Transport Passages		10	238 will be sufficient for requirements.
Traveling Allowance		20	
Local Travelling		20	
Rate for Registration Department, Madras.		25	
Typewriter		27	
Total Other Charges 312			

6/Jan 1912 22676 21370

Legal Departments
 Registration of Documents &
 Personal Emoluments.

Item	Alteration		Explanation
	Increase £	Decrease £	
	40,140	18,222	
Principal Registrar of Documents	15		Normal increment.
<u>Province of Sevidia.</u>			
1 Clerk 3rd grade	4		Normal increment.
2 Clerks IV grade (1 in 1911-12)	88		One new appointment at £64; normal increment 24. Recurred at Mombasa as New Land Titles Ordinance has been applied.
1 Clerk V grade	4		Normal increment.
4 Messengers & Trolley Boys			Regrading and inc extra required.
<u>Province of Ukamba.</u>			
Registrar of Documents, Nairobi, £200 by £10 to £300	10		Normal increments.
European Clerk	1		
1 Clerk IV grade	4		
Total Personal Emoluments £1,124.			
<u>Other Charges.</u>			
Additional copyists		30	
Transport Passages		10	£38 will be sufficient for requirements.
Travelling Allowances		50	
Local Travelling		20	
Rate for Registration Department, Lamu.		34	
Typewriter		27	
Total Other Charges £131.			

6/1/1913 40,140 18,222

Legal Departments
 Crown Advocate
 Personal Emoluments.

Item	Alteration		Explanation
	Increase	Decrease	
	10778	2170	
Deed Clerk	4		Normal increments
8 Clerks IV grade	3		
Messengers & Mailboy boys	1		Decrease
	2		
			Total Personal Emoluments 11224
<u>Other Charges</u>			
Fees to Crown Solicitors		50	
Transport Passages	40		Assistant Crown Advocate and 8 clerks going on leave.
Local Travelling		50	
			Total Other Charges 1000
	10778	2170	

VOTE 12.

Police Personal Emoluments.

451

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B/ment</i>	50,729	32,170	
Inspector General	20		
Commissioner of Police	20		Normal increment
Assistant Commissioner of Police	20		
Extra pay to Assistant District Inspectors on old scale		30	
Extra pay to Inspectors on old scale		40	
Quarter Master	15		Normal increment
European Police (No. 10)			
Asiatic and African Police			
Assistant Sub-Inspectors 1st grade	80		One new appointment to enable a Sub-Inspector to be stationed at Kisumu
10 Assistant Sub-Inspectors 2nd grade	120		2 new appointments. One to take place of clerk at Kisumu; one to take charge of new sub-Police Station at old Kisumu
39 Sergeants 3rd grade	30		5 New appointments at £20 each
55 African Corporals	77		5 New appointments at £15 per annum; one for inland
13 Asiatic Constables 3rd grade		33	
104 Asiatic Constables 1st grade	105		
8 African Constables 1st grade	26		
African Constables 2nd grade	277		
12 African Constables 3rd grade	528		
Local Allowance	24		Required for the Standard Allowance higher price of 1924
Extra Regimental pay		29	
	52,148	32,170	

Item	Alteration		Explanation
	Increase £	Decrease £	
		50/21	
Duty pay to Sub. Inspector in charge of Finger Print Bureau	12		New Item.
<u>Criminal Investigation Department.</u>			
Detective Staff	50		Employing Trackers in connection with Stock Thefts.
4 Clerks 3rd grade		22	One clerk transferred to Treasury in connection with accounts
3 Clerks 4th grade	132		2 extras are required in connection with Registration of Domestic Servants. (If Ordinance not applied they could be reduced by 2).
6 Clerks 5th grade	60		Normal increments
5 Boatmen			Head Boatman paid Rs. 3 per. month more.
6 Trolley Boys	20		2 more required for Mombasa Police Office Special Warrant for 1911-12.
3 Sweepers			Difficulty experienced in getting men of this class at previously estimated rates.
1 Tailor		26	One sufficient. Alteration and repairs done locally.
Byces and Grass cutters	24		Same remarks as to Sweepers. Vide above.
2 Armourers			Impossible to get a qualified man at present rate.
Temporary clerical assistance in connection with Registration of Domestic servants.	50		Estimated for additional temporary heavy clerical work in connection with Domestic Servants Ordinance. If Ordinance not to be applied local rates deleted.

6/1

Item	Alteration		Explanation
	Increase	Decrease	
<i>B/f</i>	52629	21296	
Female Searchers	12		Increasing number of females arrested. Previously charged to Contingencies.
			Total Personal Emoluments 256,424.

B/f 52629

21296

Item	Alteration		Explanation
	Revenue	Disburse	
	32,271	32,701	
Gratuities	100		If 2/5 of long service men now take discharge £800 will be required
Uniforms	140		Due to increase in establishment.
Rations		50	Persons remanded to jail at earliest opportunity allows of a reduction.
Arms and Equipment	198		Surplus now in process of being exhausted. Also due
Ammunition	45		(1) to new scale of Camp equipment vide Secretariat Circular 52 of 1911; (2)
Miscellaneous Stores	542		electric lighting of new Nairobi Lines and £25 towards Gymnasium equipment.
Transport Passages	400		Provision now insufficient - in 1910-11 £464 on vote of £1100
Local Travelling	300		For maintenance of permanent porters at certain stations where unobtainable at short notice, and partly owing to increased area of European settlement requiring travelling
Purchase of and repairs to typewriters	50		Present ones worn out and need replacing and for repairs.
Conveyance fees and water rates.	25		Required to meet payments.
			Total Other Charges <u>311,754.</u>
Railway Contribution	52		Railway contribution decreased from £127 to £134.
	32,413	32,751	

6/1/12

Item	Attention		Explanation
	Increase £	Decrease £	
<i>By</i> 24,552 38,844			
Inspector of Prisons £300 by £15 to £400	15		Normal increment
2 Gaolers 1st grade	240		Additional Gaoler sanctioned C.O. Despatch 384 of 13th July 1911
2 Gaolers End grade		180	Due to above
1 Matron	80		In 1911-12 shown under Miscellaneous Staff.
<u>Asiatic and African Staff</u>			
Extra duty pay pending absorption of old grades		179	Absorption
<u>Miscellaneous Staff</u>			
1 Clerk 3rd grade			Normal increment
3 Clerks 4th grade: 1st £1140; 1st £900; 1st £780		150	
2 Clerks 4th grade one at £1320; one at £1200		126	Re-adjustment of staff - one one clerk 6th grade sanctioned.
2 Clerks 5th grade one at £950 one at £840		120	
2 Weaver Tailors		8	
1 Master Carpenter		4	
1 Matron		30	Now shown under main staff.
1 Barber Wash	48		New appointment
2 Wardresses	12		An extra one required
Wage pay for one Wardress	1		To correct amount in last issue.
			Total Personal appointments, £6,531.

By 24,552 38,844

Prisons.

456

Item	Alteration.		Explanation.
	Increase. £	Decrease. £	
<u>Other Charges.</u>			
Wardens Uniforms	57		Present provision inadequate, and also to allow of uniform allowance to European Gaoler
Prisoners Fuel	300		Prison population in 1912-13 expected to increase - difficult to estimate. No great reliance can be placed on amount of savings due to Intenance of Prison Farms. Special warrant this year £1000 has been issued.
Prisoners clothing	145		} Increase of Prisoners estimated for.
Miscellaneous ling etc.	74		
Total Other Charges			£ 5,059.

B/f

56330 39472

64

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B/f</i>	56330	39472	
One Chief Warden 3rd grade	28		
50 Warders at various rates	586		Total Personal Allowments £614.
<u>Other Charges.</u>			
Warders uniforms	43		If Thika Tramway Camp is required in 1912-13 this expenditure must be provided.
Prisoners Food	401		
" " Clothing	258		
Miscellaneous Stores, Traveling &c.	264		
<i>C/f</i>	57916	39472	

	Alteration		Explanation
	Increase	Decrease	
Epidemics	140		Provision in 1911-12 insufficient.
Contingencies	100		To meet the extra charges by the Advisory Committee in Belgium for Medical Training Courses.
Transport Passages	450		2 Medical Officers formerly provided under Special Expenditure Sleeping Sickness due for leave and other members of staff.
Carriage of Goods	80		Not provided for in 1911-12: is necessary
Expenses for Medical Isolation Labour Camp at Kisumu	908		
			Total Other Charges 24,328

B/f

6/7

Medical Department

Other Charges

459

Item	Alteration		Explanation
	Increase £	Decrease £	
1377	6681	61972	
Provision for 1911-12 1400	1400		Provision for 1911-12 1400
100	100		The fees payable by the Committee in connection with the charges of the Committee to be provided for special expendi- ture for the sick- ness of the members of
Carriage of 1000			provided for in 1911-12 necessary
100			Travel Charges 28
100			

Medical Departments Special Expenditure Sleeping Sick-
ness

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B/f</i>	68502	68772	
Two temporary medical officers		808	Transferred to Establishment.
			Total Personal Im- pense. <u>6407.</u>
Other charges.			Total Other Charges <u>6770.</u>
<i>B/f</i>	68402	6677	

Hospitals and Dispensaries

Personal Emoluments.

461

Item	Alteration		Explanation
	Proposed £	Present £	
		68300	48772
3 Nurses at £125	185		One additional Nurse required owing to increasing number of patients at European Hospital.
7 Uniform allowances at £10	10		For additional Nurse as above.
Increments to Assistant Surgeons	12		To provide for increments of £20 each £40 to Assistant Surgeons Barrett and Freitas and to bring up Assistant Surgeon Orloff's pay to the maximum of his grade = £26 = in all £46: £24 now provided plus £12 = £36.
29 Sub-Assistant Surgeons	454		Increase of 4 due to Northern Frontier at Stations Dole, Sarrisse, Moyse and 1 at Gasha in Jubaland. Vide Governor's Despatch No. 529 of 21 November 1911.
21 Compounders at various rates	140		Required at present for prospective grading; but it is hoped that with increase of Sub-Assistant Surgeons the number of Compounders will decrease.
Native Hospital Attendants	21		For Attendant at Northern Frontier Stations and one at Gasha in Jubaland; also to increase medical staff at Umbaz.

Total Personal Emoluments 98,969.

Other Charges.

upkeep of Native Dispensaries	6		Necessary for the Northern Frontier Stations; and for Gasha in Jubaland.
-------------------------------	---	--	--

Medical and Surgical Stores including books 1050

Increase based on actual issues for 18

Hospitals and Dispensaries

Item	Variation		Explanation
	Increase £	Decrease £	
<i>Ref 2</i>	<i>20653</i>	<i>46772</i>	
Transport Passages	100		hitherto expenditure kept down owing to fact of drugs etc. taken over from Railway.
Furniture and equipment for hospitals and Dispensaries	100		more officers going on leave in 1918-19. Amount variable. Shown under special expenditure
			Total Other Charges <u>25,542.</u>

6772 *20653* *46772*

Education.

Item	Alteration.		Explanation
	Increase. £	Decrease. £	
	40688	46972	
Engineering Instructor	120		facilitate studies engineering in Railway Workshops.
Clerks VI grade	28		New appointment. Now provided for under Special Warrant.
Office boy	10		
Nairobi Division "A" School			
Headmaster	10		Normal Increment
1 Assistant £200 by £150		50	
2 Assistants £250 by £200	10		One new appointment to complete establishment. Recommended by Board of Education.
2nd Mistress			
House Allowance			
Mombasa Division "A" School			
Mistress		10	
Genials		20	School not required.
House Allowance		30	
Nairobi Division "B" School			
Headmaster £200 by £20 to £300		210	European Masters (not recommended for Indian Schools.
Assistant Master £150 by £10 to £200		155	
Indian Teacher	3		Increase recommended
3 Assistant Teachers one at £80: one at £64 one at £60.	194		European Staff to be replaced. For Indian Teachers
House Allowance		24	
Mombasa Division "B" School			
Headmaster £200 by £20 to £300		210	European Teachers (not recommended for Indian School
Assistant Master £150 by £10 to £200		155	

71102347884

Education.

Personal Emoluments.

Item	Alteration		Explanation
	Increase £	Decrease £	
	7,192	47,882	
Head Indian Teacher	100		To replace European Staff. (Increase of £15).
4 Assistant Teachers 2 at £30 & 2 at £20.	280		
Gratuities			
House Allowance	84		To provide for European Staff.
Mombasa "A" School.			
Headmaster £300		210	
Headmaster £250	250		
" " Duty Allowance	50		
Medicals		5	
Home Allowance		4	
Uasin Gishu Division "A" School			
Headmaster		200	Provided for under staff of Provincial Schools etc.
Mistress		80	
Medicals		20	
			Total Personal Emoluments <u>£2,910.</u>
<u>Other Charges.</u>			
Building Uasin Gishu Division "A" School		500	Building not erected in 1911-12
Maintenance (light, water, rent, etc.)			
Nairobi Division "A" School	45		Due to new Boarding House.
" " "B" School		1	
Mombasa Division "A" School		40	School not open.
Administration	10		
Books, Stationery	50		To allow for purchase of Books and Stationery for new Schools.

C. J. D.

72,500 48,942

Item	Alteration		Explanation
	Increase £	Decrease £	
	<i>B/uo</i>	72,604	48,948
Carriage of Goods	10		To pay Railway charges &c. (In current year a Special Warrant for £15).
Contingencies	19		Present provision insufficient.
Grant-in-Aid			
Continuation Classes	100		No secondary education. This is for Young Men's Christian Association Continuation classes. (Current year £50 under Special Warrant).
Contribution to Buildings and Staff of Provincial Schools.	350		
Native Sons of Chiefs	50		
Native Primary Education	500		Grant to Missions for general education
			Total Other Charges £3,220.
	<i>C/uo</i>	73,734	48,948

Transport Personal Emoluments.

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B/100</i> Director of Government Transport	73734	48948	
Director of Government Transport	2	850	New appointment. Salary apportioned between East Africa Protectorate and Uganda in same proportions as hitherto: viz. 52 per cent and 48 per cent. Colonial Office Despatch 405 of 27th July 1911.
Director of Government Transport £500 by £25 to £500	255		
Duty pay for Director of Government Transport at £50	26		
Assistant Director of Government Transport	20		Normal increment
Assistant at Nairobi at £180 plus £40 House Allowance		20	New appointment at £180
Clerk II Grade		4	To correct mistake in current year's Estimates: an increase being shown in error is at maximum.
1 Junior Clerk IV grade		4	Normal increments (a) Half paid by Uganda.
1 " " V grade		4	
1 " " IV grade	(a)	2	
Allowances to Railway Station Masters		16	
Clerk at Nairobi IV grade		4	Normal increments
Stableman at Nairobi III grade		4	
Headman, Porters, Cart Drivers Nairobi.		20	Posts included in cost; small increases to long service drivers.
Other Charges			Total Personal Emoluments £2,381.
Departmental Transport, Purchase of Livestock, carts &c.		20	To provide for fodder for extra animals to be taken over by the Transport Department instead of being kept by the various Departments.
	74111	49338	Total Other Charges £280.

Military Expenditure

3rd Battalion King's African Rifles

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B/R</i>			
<u>3rd Battalion King's African Rifles.</u>			
6 Company Commanders at £400		2400	Due to larger establishment, viz: 7 Companies with 3 Officers per Company.
7 Company Commanders at £400	£800		
Duty pay 7 at 54d		48	For extra Company Commander.
10 Subalterns £900 to £350		5500	Due to larger establishment.
14 Subalterns £325 to £275	£330		
7 Outfit allowed at £30		210	For extra Company Commander.
<u>Broads</u>			
2 Native Officers		240	A decrease of 1948 for 16 Native Officers and 16 appointments made on similar rates & pay.
2 Native Officers		240	
1 Native Officer		92	
1 Band Corporal		25	For pay included under item Bandmen at various rates.
Bandmen at various rates		23	Wife's share.
<u>Rank and file</u>			
1 Sudanese Colour Sergeant		77	
" " " " 3 2s 6d		24	
1 Native Colour Sergeant		28	
28 Sudanese Sergeants		202	Increase in cost
20 Sudanese Sergeants		96	is due to formation of extra Company.
12 Sudanese Sergeants Corporals		45	
12 Native Sergeants Corporals		38	
160 Sudanese Privates		416	
270 Sudanese and Abyssinian Privates		334	
353 Native Privates		1872	
Signalling and Police Duty Pay		20	

Item	Alteration		Explanation
	Increase £	Decrease £	

B. J.

4,184 - 635

Followers.

Clerk Nairo II grade
 Clerk Nairo III grade
 Clerk Nairo IV grade

Normal increment.
 Normal increment.
 Transferred from 2nd Battalion where he was getting 274 in addition to ration allowance £3 cents per diem. Now Officer Commanding Troop as the increase of pay has with a ration allowance on transfer he is given 288 per month. So increase only 14.

Clerk Nairo Super

Clerk Nairo III grade (Quarter Master)

Transferred from 2nd Battalion.

Clerk and Storekeeper III grade (Quarter Master)

Paymaster's clerk III grade
 Temporary Clerical Assistant

4 Armourer

New appointment. Transferred from 2nd Battalion. New horse on last allotment of 3rd Battalion in 1911-12. Required for increased Company.

8 Ammunition Carters

Officer Commanding Troop asks for this increase for a man employed for five years on same rate of pay.

Porters.

50 Porters

Disbandment of new Companies

Total Personal Emoluments £288,271.

Military Expenditure, 2nd Battalion King's African Rifles.

Item	Alteration		Explanation
	Increase £	Decrease £	
	82,268	56,298	
Other Charges.			
Arms and Equipment	1,900		Re-armament of two Companies with R.L.M. short rifles. Vide Colonial Office Despatch King's African Rifles 21 of 4th ca March 1911. <i>3/6/11/90 kat</i>
Ammunition	420		For new ammunition and New Company.
Uniforms and outfit	1,700		For new Company and new chaplains for 2nd Battalion.
Miscellaneous stores		250	Estimated to be sufficient.
Passions	500		For troops on Abyssinian frontier.
TRANSPORT Local Travelling African troops.	500		For moving troops to and from Abyssinian frontier.
Officers' Passage	100		Due to increased establishment of officers.
Passage of time expired men and relatives, before re-engagement.		500	Lower men's time will expire in 1912-13.
Passage of followers, to and from India.		70	For followers due to leave.
Officers' local Travelling	100		Due to increased travelling caused by larger number of detachments.
Transport of Stores	50		Partly by greater amount of transport and new company.
Purchase of shoes and harness &c.		20	
Approved travelling		50	Approved travelling provision increased as liner in sanitary condition. More latrine buckets required.

82,268 56,298

Item	Alteration.		Explanation	
	Increase £	Decrease £		
		32,168	46,378	
<u>Other Charges.</u>				
Arms and Equipment	1,300		Re-armament of two Companies with 27... short rifles. Vice Colonial Office Despatched King's African Rifles 21 of 4th Co March 1911. <i>37699/100 had</i>	
Ammunition	420		For new ammunition for new Company.	
Uniforms and outfits	1,300		For new Company and 300 supplies for 3rd Battalion.	
Miscellaneous Stores		280	Estimated to be sufficient.	
Rations	500		For troops on Abyssinian frontier.	
<u>TRAVELLING</u> Local Travelling Officers' Troop.	100		For moving troops to and from Abyssinian frontier.	
Officers' Passages	100		Due to increased establishment of officers.	
Passages of time expired men, and reliefs, bonuses on re-engagement		200	Fewer men's time will expire in 1912-3.	
Passage of followers, to and from India.		75	Fewer followers due for leave.	
Officers' Local Travelling	100		Due to increased travelling caused by larger number of detachments.	
Transport of Stores	50		Partly by greater amount of transport and new company.	
Purchase of fuel and materials to		20		
Upkeep of Buildings.		700	£200 estimated sufficient.	
Conservancy and Lighting	50		Provision inadequate to keep the lines in sanitary condition. More latrine buckets required.	
		50,018	57,263	

C/100

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B.I.</i>	87288	57243	
Furniture		100	Unlikely any new furniture will be required.
			Total Other Charges <u>51,260</u>
	59288		

Military Expenditure, 1st Battalion King's African Rifles.

471

Item	Alteration		Explanation
	Increase £	Decrease £	
Personal Emoluments.			
1 Commandant		700	
Duty Pay		144	
1 Adjutant and Quartermaster		400	
Duty Pay		300	
2 Company Commanders		600	
4 Sergeants at £250		700	
Duty pay at £40		36	
1 Sergeant Major		288	
Office and Equipment.			
Paymaster		280	
Troops African.			
Rank and file 200	122		These decreases are due to the fact that instead of 6 Companies provided in 1911-12 there will be only two Companies actually in 1918-19.
Staff Pay to Non Commissioned Officers		66	
Good Conduct Pay		150	
Overlapping of Foreign Service pay of 1st and 2nd Battalions		185	
Followers.			
1 Head Clerk Indian		148	
2 Clerks Indian		190	
2 Interpreters		86	
1 African Writer		66	
1 Armourer		60	
2 Tailors		64	
1 Shoemaker		30	
1 Carpenter Indian		48	
15 Sweepers		36	
12 Axia gun porters		182	

BF?

89285 37363

39211 63516

Total Personal Emoluments 25,263.

Military Expenditure, 1st Battalion King's African Rifles

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B/</i>	58215	57343	
<u>Personal Emoluments.</u>			
1 Commandant		700	
Duty Pay		144	
1 Adjutant and Quartermaster		490	
Duty Pay		36	
2 Company Commanders		600	
4 Subalterns at £250		760	
2 Duty pay at £43		86	
1 Sergeant Major		258	
<u>Office Establishments.</u>			
Paymaster		280	
<u>Troops African.</u>			
Rank and file, 200	1467		These decreases are due to the fact that instead of 4 Companies provided in 1911-12 there will be only two Companies actually in 1912-13.
Staff Pay to Non Commissioned Officers		65	
Good Conduct Pay		130	
Overlapping of Foreign Service pay of 1st and 2nd Battalions		186	
<u>Followers.</u>			
1 Head Clerk Indian		145	
2 Clerks Indian		120	
2 Interpreters		80	
1 African Writer		30	
1 Armourer		50	
2 Tailors		64	
1 Shoemaker		50	
Carpenter Indian		48	
15 Sweepers		96	
10 Maxim Gun Porters		180	
<i>cf/</i>	54281		Total Personal Emoluments £5,262.

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B/-</i>			
<i>89238 63576</i>			
<u>Other Charges.</u>			
Depot Section Nyasaland	136		No expenditure necessary.
Gratuities and Prizes for Rifle shooting	40		Based on proportion 4 to 2 Companies.
Arms and Equipment	180		Detachments sufficiently equipped with arms for 1912-13.
Ammunition	11		
Uniforms	994		Due to decrease in Companies.
Miscellaneous Stores	430		Efficient.
Rations	2,017		DI, and sent to two Companies and one Company at Zambezi.
<u>Transport</u>			
Local Travelling	400		
Officers' Passages	580		
Cart Staff	18		Decreases are consequent on reduction
Transport of Goods	250		in number of Companies.
Purchase of Live Stock	80		
Passages to and from Nyasaland	270		
Upkeep and Repairs of Buildings.	280		
			Total Other Charges
			22,010

c/- 89238 63576

Military Expenditure. Volunteer Reserve.

Item	Alteration		Explanation
	Increase £	Decrease £	
	89288	69302	
Staff and Intelligence Officer	400		
Duty pay for -do-	48		New appointment.
House Allowance	50		
			Total Personal Expenditure to 1912-13.
<u>Other Charges</u>			
Capitation grant 380 men	80		Anticipated increase in 1912-13.
Arms and spare parts	80		Large proportion of spare barrels will be required for rifles.
Amunition	580		Reserve have fallen low.
Supplies of Ranks and New Recruits	40		Anticipated new rates and new recruits, James Shaw, Myers, etc.
Transport local travelling	50		For Staff Officer
" " " "	100		Single message from London for Staff Officer and return passage for Armoury being sent.
Uniform		115	Volunteers possess no uniform.
Hire of Drill Hall		10	No drill done.
			Total Other Charges
			<u>21,000</u>

cf 90615 8/27

Military Special Expenditure. For Battalion King's African Rifles.

471

Item	Alteration		Explanation	
	Increase £	Decrease £		
	B/...	9064	19677	
Directing Window pattern Targets on present Range.	100	0		Present ones are of an obsolete pattern
			Total Special Expenditure For Battalion King's African Rifles	2150.

C/f... 0074 19677

8

Military. Special Expenditure. 1st Battalion King's African Rifles.

475

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>Bf</i>	90714	69477	
New minor works		65	None required in 1912-13.
Exchanging <i>1st</i> Battalion <i>1st</i> and <i>2nd</i> Companies		7000	
<i>c/10</i>	90714	69477	

Item	Alteration		Explanation
	Increase. £	Decrease. £	
	90715	76342	
Stationery for Departments	2,500		Transferred from vote 5 Official Gazette.
Cash Safes	50		Certain Departments require safes.
Commission to Agents.	150		More stores anticipated from England.
Telegrams	200		Provision insufficient.
Contribution to Reuters Agency	100		Formerly Rs. 400 charged to Lieutenant Governor's Contingencies.
African Tropical Service Course	100		Provision insufficient.
			Total £5,425.
	93812	76342	

B/H

C. Howard

Bombay Agency.

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B. Howard</i>	93875	76542	
Office Expenses		(48) 28	
			Total 8851.
<i>B. Howard</i>	93875	76542	

Post Office and Telegraphs. Personal Emoluments.

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>Approved</i>	93815	76565	
Postmaster General	25		
Assistant Postmaster General	30		
2 I Class Postmasters	22		Normal increments.
4 II Class Postmasters	40		
Female Accountant £150 by £3 to £200.	150		New appointment.
Money Order Accountant	10		
11 Postal Clerks & Telegraphists.	55		Normal increments
2 Postal Clerks Probationary		10	Appointment at lower salary.
1 Supervisor (Female)	8		Normal increment.
Female Postal Clerks and Telegraphists	254		2 New appointments. Application already made to Colonial Office.
20 Postmasters (II grade clerks)			Normal increment.
24 Sub. Postmasters (III grade clerks).	150		To provide for general increase in business of Telephone and Postal work particularly in Uganda and for Jinja Kakindu Railway.
55 Sub. Postmasters (IV grade clerks).	1140		This increase of 15 is to provide for promotion which cannot be avoided and for new stations being opened in East Africa Protectorate and Uganda.
20 Sub. Postmasters, Clerks and signallers V grade		535	To provide for 20 instead of 15. Others will be promoted and are provided for under IV grade, see above.
6 Sub Postmasters VI grade		34	Decrease of one.
<i>Approved</i>	95625	77742	

Post Office and Telegraphs - Personal Emoluments.

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>2000000</i> 1. Telegraph Learners at various rates.	160	7776	At present 12 African boys under training as telegraphists at different Post Offices in East Africa and Uganda. Now paid as messengers. As they attain proficiency they must be paid higher salaries. Provision therefore made for 6 in 1918-19.
Allowance to Sub-Postmasters, and to Post Office Agents and Contractors for Postal duties.	200		System of conducting Post Offices under contract system is being extended. Increased provision necessary.
House and Rent Allowance		100	Amount £400 will be sufficient.
Allowances to Indian Clerks serving in Uganda.	30		Building of Jinja-Kakindu railway will necessitate opening of a Post Office at Lake Chaga and an increase in staff at Jinja.
30 Post-men and Telegraph Messengers		380	These have been divided into grades to increase in total number taken for. The increase of 250 is to pay for increased wages to deserving men.
19 Post-men and Telegraph Messengers	505		
8 Office Boys		60	
4 Mail trolley and boat boys		40	
11 Office, Mail trolley and boat boys.	565		
			Total Personal Emoluments: £2,101.

2000000 92891 7776

	Alteration		Explanation
	Increase £	Decrease £	
Extra hours duty allowance.	50		Increasing number of mails coming at night.
Carriage of mails by sea and bounty fees.	500		In consequence of the mails forwarded by India Cables.
Internal carriage of mails	100		Increase in volume of local correspondence.
Cost of printing stamps		150	Effects to receipts of all stock of stamps new issues in year.
upkeep of boat and launch		5	
Lighting and Conservancy charges General Post Office.	100		Formerly charge of Contingencies.
Uniforms for Postmen, Telegraph messengers and mail carriers.	100		Formerly charge of internal carriage of mails.
Transport Passages	100		For officers whose leave falls due.
Land Travelling	340		For officers whose leave falls due and to relieve those going on leave.
Carriage of Goods		25	
			Total Other Charges (Post Office and Telegraphs) 211,610

6. *Carriage* 98241 78432

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>P. Howard</i> 98211 78442			
Assistant Superintendent of Telegraphs	10		Normal increments.
1 Electric Inspector	10		
1 Chief Telegraph Inspector			
1 Junior Telegraph Engineer at £250 by £10 to £260.	350		New appointment. Re-organisation under new constitution.
2 2nd class Telegraph Inspectors.	16		Normal increments.
3 3rd Class Telegraph Inspectors.	4		
1 Clerk II grade	8		
1 Clerk IV grade	4		
14 Messmen I Class	16		
11 Linemen II Class			
12 Linemen III Class	48		
17 Linemen IV Class	16		
Telegraph Carpenter			
2 Telegraph Carpenters at Rs. 70 and Rs. 50	100		carpenters employed temporarily for last year - charged w. repairs and renewals and office expenses. Now proposed to put under Personal Emoluments.
2 Messengers	16		Formerly paid out of Office expenses - reduction made.
Total Personal Emoluments (Telegraph Maintenance) 25,274.			
<i>P. Howard</i> 98217 78262			

Post Office and Telegraphs - Telegraph Maintenance

Other Charges.

482

Item	Alteration		Explanation
	Increase	Decrease	
Contingencies Telegraph Maintenance		2	Provision 1911-12 insufficient.
Linesmen's Uniforms		13	
Telegraph Superintendent's Office expenses and house rents		50	Messengers and Carpenters now charged to Personal Emoluments.
Telephone Material		50	Due to increased number of telephones in use and consequently larger stock of material required.
Transport Passages		23	Staff due for leave requirements.
Bicycles		25	Work handicapped by want of bicycles to effect speedy repairs.
			Total Other Charges (Telegraph Maintenance) <u>£1,302.</u>

Alford 98849 7842

Alford 98960 7812

Item.	Alteration.		Explanation.
	Increase. £	Decrease. £	
	98960	78112	
Mombasa and Nairobi Telephone Exchange	650		
Improvement to Mombasa Lamu Line	400		To replace iron wire with copper wire.
Boiler and fittings to heat hot soakage (tank)	120		
Wireless Station at Mombasa	4,000		
Telegraph connection bet. exp. Kismayu and Italian Wireless Station at Gaden.	50		
Keppahit Government Station on Main Signal Station	450		
Improvements to Mombasa Lamu Telegraph Line	400		Total 55,870.
Kapiti Plains to Kachakon	500		
Diverting Lamias-bele Line	570		

6-11-1906

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>Balance</i>	106,530	80,232	
Maintenance of Ways & Works	42,841		
Locomotive, Carriage and Wagon Expenses	52,128		
Traffic Expenses	1,675		NECESSARY TO MEET INCREASED TRAFFIC
General Charges	4,790		
Steam boat service	7,891		
Special and Extraordinary	5,667		
			Total 188,084
<i>Balance</i>			
Surveys		500	
Buildings		1,000	
New Rolling Stock		8,500	
Piers at Lake Egan	1,368		
Miscellaneous		1,180	
Improvement and enlargement of Lake Fleet	15		
			Total Special and Extraordinary 12,183
<i>Balance</i>	192,181	99,232	

Agricultural Department, Personal Emoluments,
Administrative Division.

Item	Alteration.		Explanation.
	Increase £	Decrease £	
<i>H. J. J. J.</i>	192631	99232	
Chief Clerk		215	
Office Superintendent £200 by £20 to £200.	220	-	In place of Chief Clerk. Now in force
House Allowance	40		
Peacora Clerk		800	
Sec. Clerk £120 by £10 to £200	427	1180	Two pensionable - lower rate.
House Allowance			
Accountant £150 by £10 to £170 and £40 House Allowance			Not a work in accounts amounting to £23,32 in expenditure and £4000 Revenue respectively, very considerable, and is not of ordinary office routine. Duties of an accountant are more responsible than those of clerical staff. Director of Agriculture for him therefore to be placed in different footing.
Accountant £250 by £20 to £230			Accountant during his leave passed the examination of the Society of the Corporation of Accountants.
House Allowance			
2 Stenographers £120 by £10 to £200	240		The only stenographer and typist in general quarters. Work attached to Veterinary Division and his official hours are fully occupied there.
House Allowance at £40 each	80		Typing has got into a very slipshod way in Department. The Agricultural Journal, meteorological observations, etc. and pamphlets alone insufficient for one clerk.

H. J. J. J. 1931. 443

Agriculture Department - Personal Emoluments
 Administrative Division. 486

Item	Alteration		Explanation
	Increase	Decrease	
		1931 99,887	
1 Clerk 4th grade			Normal increment.
Agricultural Instructor for Natives	200		An extra Agricultural Instructor for Nyaize Province. The present one has not sufficient time to visit all the districts. The Provincial Commissioner, Nyasa, strongly urged this appointment.
Copied list			
1 Agricultural Instructor 2250 by 10 to 2300	250		For wheat and agricultural general experiments and instruction. Colonial Office, Comptroller of 28 September 1911.
1 Agricultural Instructor 3170 by 10 to 3180.	100		
			Total Personal Emoluments (Administrative Division) 23074

Alteration

Item

Increase Decrease

Explanation

Approved 1936/37 (634)

Two Foreman Plant Instructors
at 2140 by 210 to 2150

One Foreman Plant Instructor
at 2150 by 210 to 2150

One Foreman Plant Instructor
at 2140 by 210 to 2150

These two instructors
under present
are under
through
One at
Kiboa, one at Kitui
both of whom
and gave some extra-
ordinary good work.
As spoken by
Provincial Agric. In-
spector and District
Commissioners, their
services have ex-
ceeded expectations
for their rank and
experience. Director
Agriculture recom-
mended accordingly
by 210 to 2150 for
both of them to be
promoted to higher
grades. The latter
is now at Kitui
and the former at
Kiboa.

Approved

Approved
Director

27

Agricultural Department - Naivasha Stock Farm
Personal Emoluments.

Item.	Alteration.		Explanation.
	Increase £	Decrease £	
<i>W. J. Smith</i> General Manager	19,299	10,067	Normal increment.
Clerk and Assistant Stockman	25	78	Post abolished.
Total Personal Emoluments, Naivasha Stock Farm, 1900.			

W. J. Smith

19,299

10,067

Agricultural Department - Naiyasha Stock Farm

Personal Emoluments.

488

Item	Alteration.		Explanation.
	Increase. £	Decrease. £	
<i>W. Jordan</i> General Manager	194,099	100,617	Normal increment.
Clerk and Assistant Stockman		72	Post abolished.
Total Personal Emoluments, Naiyasha Stock Farm 2880.			

W. Jordan 194,321 100,919

Other Charges

Item	Alteration		Explanation
	Increase ₹	Decrease ₹	
Live Stock	380		Necessary to import fresh blood to maintain a standard of quality in studherds so that settlers can obtain local bred high class animals for improving their stock. (Revenue from Nalvaha Farm, 1910-11 exceeded expenditures this year probably same result).
Total Other Charges			
Nalvaha Stock Farm			₹1,560.

1943/44 100719

1946/47 100719

VOTE

Agricultural Department

Nairobi Experimental Farm
(Kisumu)
Personal Emoluments

490

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>C. Munn</i> 1946/74 1007/9 Clerk and Storekeeper £180 by £10 to £200	130		Owing to large correspondence with settlers, numerous notes to be made as to experiments, and necessarily for having seed store properly controlled.
<i>C. Munn</i> 1946/74 1007/9			Total Personal Emoluments, Nairobi Experimental Farm <u>3780.</u>

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>B. Howard</i> Chief of Division	196804	100719	50. Appointment made pensionable.
Plant Report Inspector	10		Normal increment
Temporary clerical assistance	30		The Plant Inspector is over due for leave - provision made for work during proposed leave.
			Total Personal Emoluments Entomological Division <u>£700.</u>
<i>B. Howard</i>	196894	100769	

Item	Alteration		Explanation
	Increase £	Decrease £	
Insecticides and fittings for Laboratory		100	
			Total Other Charges Entomological Division <u>550.</u>

Approved 1918/96 100/69

C. Curran 1918/97 100/69

Agricultural Department - Tobacco Division - Personal Emoluments... 493

Item	Alteration.		Explanation.
	Increase. £	Decrease. £	
	194,896	100,869	
Assistant for Tobacco.	50		New appointment on lower salary. Colonial Office Despatch 233 of 28th September 1911. 3.00 2.00
			Total Personal Emoluments Tobacco Division 2,250.
<u>Other Charges.</u>			
Expenses	50		To cover initial expenses of first year - 50 saved on reduced salary.
			Total Other Charges Tobacco Division 2,250.
	194,946	100,869	

Agricultural Department - Miscellaneous

494

Item	Alteration		Explanation
	Increase £	Decrease £	
Printing	250	191966 100919	Item reduced for financial year as it was expected that most of the printing of the Department could be done at the Government Printing Office: now found only a portion can be done: Item therefore increased to provide for cost of work by private firms. To cover passages of officers due for leave. This sum will be credited: was under-estimated for cur- ... of ... with ... weeks ... which ... of ... tion ... dry.
2 Typewriters Seed for distribution to Natives.			
			Total Miscellaneous £8,750.

191966 100969

Agricultural Department - Pathological Division

Personal Emoluments

495

No.	Item	Alteration		Explanation
		Increase £	Decrease £	
	<i>Winnard</i>	191 3/4	160 6/6	
	Veterinary Pathologist	517		Transferred from Veterinary Division. Increment due August 1912.
	Assistant Veterinary Pathologist	300		Transferred from Veterinary Division. Salary as Laboratory Assistant.
	European Laboratory Assistants at £150 by £10 to £180	200		Mr. G. G. G. has been appointed for the appointment of 2 Laboratory Assistants for the work at present done by a temporarily engaged under special expenditure. Immense amount of research work in connection with stock diseases. Introduction of certain diseases being most serious. Allow of systematic investigation and a continuity of policy. Director of Agriculture strongly recommends. Two three years management of salaries should if approved it is proposed to appoint 2 of the posts at £180. Salaries were paid in current year from a special expenditure.
	1 Clerk at £120 by £10 to £130.			
	1 Clerk at £150 by £10 to £200	270		2 Clerks at £180 plus £30 house allowance shown in 1911-12 under Veterinary Division and an extra one is required owing to increasing amount of clerical work in the Laboratory.
	Laboratory Assistant	54		Same amount 1911-12 under Veterinary Division.
	Native Labour.	106		Same amount under Veterinary Division 1911-12.
	<i>Winnard</i>	107 3/4	100 6/6	Personal Emoluments Pathological Division 1911.

Agricultural Department - Zoological Division

Other Charges

Item	Alteration		Explanation
	Increase £	Decrease £	
Expenses in connection with production of Serums	400		£100 in 1911-12 under item "Animals for Experimental purposes" Veterinary Division. During past year a large number drawn from private and public experimental farms; supply now limited - purchase necessary. New title for item.
Apparatus	350		There is a decrease of £100 under Medicines and Instruments Veterinary Division; increase received partly to make good breakages and for extension of work.
upkeep of laboratory (food and keep of animals).	300		Same as in 1911-12 under Veterinary Division.
			Total Other Charges Zoological Division <u>£900.</u>

W. J. ... 19736 100969

19736 100969

Agricultural Department - Veterinary Division - Personal Emoluments

Item	Alteration		Explanation
	Increase £	Decrease Rs.	
<i>1932-33 100969</i>			
Veterinary Pathologist		500	Transferred to Pathological Division.
European Laboratory Assistant		500	Under Pathological Division as Assistant Veterinary Pathologist.
4 Indian Veterinary Assistants 2 at Rs.1550 by Rs.168 to Rs.2,400; one at Rs.1,440; one at Rs.1550.		430	The two at lower scales have completed probationary service and the Chief Veterinary Officer strongly recommends they may now be put on same foot as the other reports.
4 Indian Veterinary Assistants Rs.1550 by Rs.168 to Rs.2,400.	472		
Two Clerks at 2150 plus 230 House Allowance			According to scale.
One Clerk at 2150 House Allowance			
1 Laboratory Assistant		64	Transferred to Pathological Division.
Native Labour (Headman &c)		100	
			Total Personal Emoluments Veterinary Division <u>Rs.196.</u>

1933-34 102723

Agricultural Department - Veterinary Division

Other Charges. 498

Item	Alteration		Explanation
	Increase. £	Decrease. £	
Animals for Experimental Purposes	108924	107722	This service now shown under Pathological Division.
Medicines and Instrumenta			This service now shown under Pathological Division and included in Apparatus System.
Upkeep of Quarantine Stations			£500000 - 500000
Transport Charges	300		£500000 - 500000
Purchase of			£500000 - 500000
Upkeep of			£500000 - 500000
Mad. certifi. rent year.			£500000 - 500000
To pay expenses expert from S.A. Africa for six to advise Ostr. farmers on various points in connection with the indus			£500000 - 500000



Agricultural Department - Special Expenditures

Item	Alteration		Explanation
	Increase £	Decrease £	
4 Stock Inspectors at £180 by £18 to £240		408	While 37 reduction in other charges two are not required, proposed to appoint two European Laboratory Assistants.
Special Veterinary Policies		300	Provision not required
Other Charges.			Total Personal Expenditure £234.
Quarantine Expenditure		2108	£1800 provided will be spent partly in acquisition of Bunderpest Serum and partly on limited port coast fever station which must be continued for at least another year in testing resistance of cattle. As of 1st 1st now plan for all cattle which have reached that age a charge of 12.2 per head for serum of trade cattle (against Bunderpest) possible from Sydney through port two eastwards.
			Total Other Charges Special Expenditure £2,800.

W. J. James 1902/03 10/1/03

W. J. James 1902/03 10/1/03

Item	Alterations		Explanation
	Increase	Decrease	
Chief Conservator, one at 3700		25	Appointment abolished
Conservator of Forests, one at 325 to 3700		25	Terminal increment
Verderers, two at 2400; one at 2250		850	Alteration in title and decrease of 250. One new appointment at 2300 - Assistant Conservator.
Assistant Conservators, two at 2300; two at 2250		1100	
<u>Executive Staff</u>			
13 Foresters		800	Increase of \$10 to various officers and includes \$120 for Forester in lieu of Mr. Bingle who is not recommended for re-employment.
Forest Guards, 20		844	Decrease in staff
<u>Office Staff</u>			
Typist \$120 plus 20% house Allowance		170	
Typist \$140 plus 20% house Allowance		180	In accordance with law became \$10 increase in salary.
Clack by trade		15	Will be sufficient.
4 Peons		28	Work will be done by Forest Guard.
Temporary Clerical Assistance		20	Provision will be sufficient.
			Total Personnel Expenditure, 25,236.
<u>Other Charges</u>			
	1500		Decrease in cost of clearing and maintaining plantations manager, James Railway added 2000 for 2000 fuel, etc.

Home Department Special Allowances.

Item	Alteration		Explanation
	Increase £	Decrease £	
	100701	109893	
2 Assistants at £250		500	See Governor's despatch T. 540 of 23rd September 1911.
3 Assistants at £260	750		
<u>Other Charges.</u>			
Horse and Travelling Allowances two at £100 and 4 at £75.	75		To provide for one horse and point.
Native Scouts	250		To cover with 11th and 12th year of allowance and supplies of clothing.
Boarding, Transport and Incidentals	100		Increase of 10% due to increase of staff.
Passages	27		Allowance for one officer and one clerk: duplicate of former will avail himself of leave.
			Other Charges
			21,718.

Immigration Department - Personnel Emoluments

503

Name	Alteration	Deductions	Explanation
Head Clerk III Grade	262106 110398		Normal Increment.
1 Clerk 5th Grade			
Total Personnel Emoluments \$260.			

W. H. Ward 262114 110399

Immigration Department - Other Charges.

504

Item	Alteration		Explanation
	Increase £	Decrease £	
Port Report Passengers		70	
Purchase of new boat	70		Boat condemned absolutely necessary to have one.
Bicycle		15	
			Total Other Charges £130

C. ... 110373

C. ... 110174

Survey Department

Personal Expenditures

585

Item	Alteration		Explanation
	Increase	Decrease	
Office Superintendent, \$130 by provision of freight on parcels and postage and messengers	202/84	1,047/8	250 Normal increase
Trigonometric and Topographic			Formerly charged to local transport and subser. of the Survey
House Allowance for one Assistant Director of Surveys	60		Formerly paid from General Rent Public Works.
House Allowance for one Assistant Director of Surveys	400		
1 Assistant Director			Salary reduced from 1,000 to 800
5 District Surveyors	150		Discretionary
House Allowance to 5 District Surveyors at \$30	150		Formerly paid from General Rent Public Works.
4 Senior Staff Surveyors		85	
House Allowance to 4 Senior Staff Surveyors at \$20	80		Formerly paid from General Rent Public Works.
6 Junior Staff Surveyors		84	
House Allowance to 6 Junior Staff Surveyors at \$14	84		Formerly paid from General Rent Public Works.
1 Chief Computer and Examiner of Plans		200	
1 Chief Computer \$200 and \$200	300		Governor's despatch No. 252 of 19th May 1944

Item	Alteration		Explanation
	Increase	Decrease	
House Allowance for Chief Computer	68		Previously paid from General Rent Public Works.
8 Computers at £250 by £300 to £250.	500		Previously paid from General Rent Public Works.
House Allowance for 1st Draughtsmen	120		Increment.
House Allowance for 1st Draughtsmen	16		Increment.
House Allowance for 1st Draughtsmen	36		Previously paid from General Rent Public Works.
House Allowance for 1st Draughtsmen	180		By new appointment and new grade. Governor's Appointment No. 462 of 16th August 1921.
House Allowance for 1st Draughtsmen	108		278 paid formerly from General Rent vote but 276 new appointment.
1 Draughtsmen Public Map Office at £180 by £15 every year up to £226.	175		Governor's Appointment No. 469 of 16th August 1921.
House Allowance for Chief Clerk and Accountant	46		New Appointment.
House Allowance for Chief Clerk at £180 by £12 to £190.	24		Approved in Colonial Office Despatch.
Chief Clerk at £180 by £12 to £190.	18		Increment.
Chief Clerk £180 by £10 to £200	12		Increment and back pay.
1 Office Assistant		100	Post abolished.
2 2nd grade Indian Surveyors		8	
House allowance at £1.20 per month	16		Previously paid from General Rent. Public Works.

VOTE 27

Survey Department

Personal Emoluments.

508

Alteration.

Item

Increase
£

Decrease
£

Explanation

B. Survey 204 210 211 212

1. 4th grade Indian Surveyors		238	Staff readjusted.
2. 4th grade Indian Surveyors	132		vide infra.
House Allowance to 4th grade Indian Surveyors Rs. 20 per month	18		Formerly paid from General Dept Public Works.
3. 4th grade Indian Surveyors		36	
4. 6th grade Indian Surveyors		30	Staff readjusted.
5. Indian Tracers at Rs. 60 by Rs. 5 to Rs. 7 per month	282		
House Allowance to Indian Tracers at Rs. 20 per month	66		Formerly paid from General Dept Public Works.
6. Native Assistant Surveyors	12		
7. Office Boys and Messengers at various stations.	36		Formerly paid from Local Transport and Labour (item reduced).

Total Personal Emoluments 214,451.

B. Survey 204 210 211 212

VOTE. 27.

Survey Department - Other Charges.

Item.	Alteration.		Explanation.
	Increase £	Decrease £	
<i>Bk. 1000 P.</i>			
201918 111629			
<u>Trigonometrical and Topographical Branch.</u>			
Local Transport and Labour		100	Office B... and
Printing and Lithography		50	
Office Expenses		50	
Local Purchase		50	
Incidentals, Losses etc.			For
Contingencies		40	
Recharge	20		
Equipment	20		For renew...
<u>Cadastral Branch.</u>			
Local Transport and Labour		100	Tr... ...
Printing and Lithography		50	To provide for Lithography of all Metrobi and reliefs approac Drawing Off etc.
Equipment			To provide for re- newal of
Recharge	45		
Traveling Allowances	1412		Formerly charged to Local Transport and ...

NOTE. 27.

Survey Department - Other Charges.

508

Item.	Alteration.		Explanation.
	Increase £	Decrease £	
<i>W. J. ...</i> 205 918 111 659			
<u>Trigonometrical and Topographical Branch.</u>			
Local Transport and Labour		140	Office Bx. and essences, ... ed to ... aments.
Printing and Lithography		20	
Office Expenses		20	
Local Purchases		50	
Instruments, Books, etc.			FOR ... station.
Contingencies		40	
Passages	20		
Equipment	20		For renew...
<u>Cadastral Branch.</u>			
Local Transport and Labour		100	TRAVEL
Printing and Lithography		80	
Equipment	40		To provide for Lithography pl in Nairobi and relieve ... Drawing Off. of.
Equipment	42		To provide for re- newal of
Passages	45		
Traveling Allowances	1212		Formerly charged to Local Transport and Labour.

Item	Alteration		Explanation
	Increase	Decrease	
Land Officer 2250 by 225 to 250	25		Normal increment.
Conveyancer			Normal increment.
2 Inspectors of farms (with house allowance of 250 each)		750	
One Game Warden at 2500 by 220 to 2300	80		
House Allowance for do	50		Re-arrangement of Staff.
1 Assistant Land Warden at 2500 by 220 to 2400	200		
House Allowance for do	50		
1 Head Clerk of Land Officer with house allowance			Under new approved scheme
1 Office Superintendent 2300 by 220 to 2300	220		
House Allowance for do	40		
1 European Clerk		20	Post abolished.
3 European Clerks at various rates		1770	
2 European Clerks at various rates (house allowance)	1650		One extra Clerk for Land Boats.
Duty pay to 1st grade Clerk	24		Being drawn 1911-12.
3 2nd grade clerks	12		Normal increment.
5 4th grade clerks	32		One clerk now included formerly paid from Other Charges "Expenses of Schools of Rapid Settlement" item reduced.
Peons			One additional peon, and increase in salaries of present.
			Total Personal Emoluments. 25,108.

Handwritten signature and date

Land Office - Personal Emoluments.

No.	Head.	Alteration		Explanation
		Increase £	Decrease £	
	Land Officer £200 by £25 to £225	25		Normal increment.
	Conveyancer			Normal increment.
	2 Inspectors of Plans (with house allowance of £50 each)		750	
	1st Land Ranger at £600 by £20 to £580	20		
	House Allowance for -do-	60		Re-arrangement of Staff.
	1 Assistant Land Ranger at £300 by £20 to £280	20		
	House Allowance for -do-	60		
	1 Head Clerk of the Office with the 2nd House Allowance			Under new approved scheme.
	1 Office Superintendent £200 by £20 to £180	20		
	House Allowance for -do-	40		
	1 European Clerk		30	Post abolished.
	3 European Clerks at various rates		1570	
	3 European Clerks at various rates with house allowance		1650	One extra Clerk for Land Board.
	City Tax to Head Clerk	84		Being drawn 1911-12.
	3 2nd grade clerks	12		Normal increments.
	5 4th grade clerks	32		One clerk now included formerly paid from other charges "Expenses of Scheme of Rapid Settlement" item reduced.
	Peon			One additional peon, and increase in salary at present.
				Total Personal Emoluments. £5,168.

Handwritten signature and date

Item	Amounts		Explanation
	Debit	Credit	
Expenses of Service of Rapid Settlement		100	Clerk transferred to personal statements.
Transport Passages	280		More Officers going on leave.
Local Travelling		500	
Travelling Allowances		35	
Carriage of Goods		20	
Safe		45	
Card system for correspondence	100		Introduction of for all branches of Land Office.
			Total Other Charges
			<u>211459</u>
	210746	118077	

Public Works Department - Personnel Expenditures.

Item	Alteration		Explanation
	Increase	Decrease	
Commissioner of Public Works	210,000	118,000	500 (Retired during 1911-12.
Personal Allowance to Mr. Watts			100
Director of Public Works	25		
Assistant Director of Public Works	20		
Storekeeper	3		Normal increments.
Chief Accountant	50		
Quantity Surveyor	25		
1 Draughtsman at \$180		180	An additional European Draughtsman to replace Mahmood Sherif known as 3rd grade clerk.
2 Draughtsman at \$180	360		In 1910-11 a sum of \$480 was inserted: this was however dealt in current year and the effect of no provision has been seriously felt.
Temporary Staff	100		
4 2nd grade clerks		576	Director of Public Works
6 2nd grade clerks	846		3rd grade labour Rs. 12 per mensem, vide infra.
3rd grade clerks		756	The 3rd grade clerk at \$112 per annum (Mahmood Sherif) left the service his place as draughtsman being taken by the new proposed European Draughtsman at \$180. An increase of \$16 per annum for one of the 3rd grade clerks.
3rd grade clerks	352		Increments
4th grade clerks			Three provided.
5th grade clerks			
6th grade clerks			

VOTA 89

Public Works Department - Personal Emoluments.

512

Item	Alteration		Explanation
	Increase £	Decrease £	
<p>1. [Illegible]</p> <p>2. [Illegible]</p> <p>3. [Illegible]</p>	<p>212127</p> <p>111616</p>		<p>Increase 212: short provision current</p>

COB
BE
ALTY
TR

Public Works Department

Other Charges

513

Item	Alteration		Explanation
	Increase £	Decrease £	
<i>214,292</i>	<i>214,292</i>	<i>211,787</i>	
See passages of Officers of the Public Works Department	217		
Expenses of lawyers, carts, boats &c.	100		
and travel of of persons including pay on voyage	176		
Recruiting Artisans and sea passages	250		special warrant in current year of £1180 for these two services.
Comerveyancy		13	
Wages of artisans &c. during sickness and whilst travelling between sections	150		Half pay has to be paid by agreement while sick and travelling between stations. hitherto charged, probably incorrectly, as work on which they were engaged prior to enforced idleness.
			Total Other Charges
			<u>£4,535.</u>

211,787

Item	Allocation		Explanation
	Increase	Decrease	
Maintenance and Repair of Roads and Bridges	382		Retrenchment to save in current year
Maintenance and Repair of Public Buildings			
Civil Provinces	1330		In late years value of Government buildings largely increased but maintenance not proportionately.
Police	200		
Veterinary Quarantine		100	
Rents of Offices and Houses and allowances in lieu of quarters		1500	Reduction owing to Survey Department making house allowance under the Survey Vote.
Miscellaneous Tools and Plants	150		During current year provision proved insufficient with the result Department is doing with-out necessary plant for the most economical method of works.
Instruments	50		
Running of Workshops, fuel etc.	50		Increase necessary.
Loss and Depreciation of Stores	500		Standard stock is 240,000 - 2750 will only just allow at all round rate of little under 2 per cent.
			2000 - 22500
	21812	11875	

21812 / 11875

Public Works Extraordinary

515

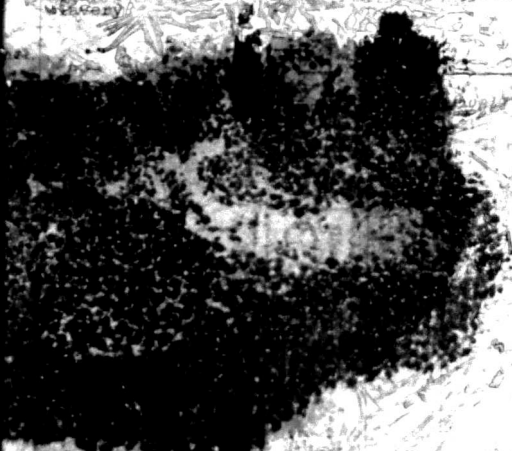
Item	Alteration		Explanation
	Increase	Decrease	
<i>As specified in detail in Draft Estimates.</i>	215106	12000	

As specified in detail in Draft Estimates.

RECORD COPY

sh
o
nd
fr
in
1912

No.	Item.	Alteration		Explanation
		Increase £	Decrease £	
	<i>R. Stewart</i>			
	Special vote for abolition of slavery		3,990	Expenditure in 1812 is 21,010 being balance of special grant of £40,000.



OK

VOTE 32.8

Others Charges

Item	Alteration		Explanation
	Increase	Decrease	
<i>21/11/11</i> Typewriter	28	100	Required for the Office of the Deputy Recorder of Titles.
Transport Passenger		100	
Transport Local Travelling	60		More travelling anticipated by staff.
Carriage of Goods	3		This is required for necessary expenditure Special Warrant 1911-12 will be required.
			Total Other Charges <i>128</i>

21/11/11 25/11/11

Court Land Settlement - Special Survey Expenditure
Personal Emoluments.

519

Item	Alteration		Explanation
	Increase	Decrease	

New appointment

New appointment

New appointment

Total Special Survey Expenditure 1910

1910-1911

Other Charges.

520

Item	Alteration		Explanation
	Increase	Decrease	
<i>Wages</i>	52257	52257	
Men Labour			Necessary for land and staff work.
	100		
		210	
	25		
	580		New item. Formerly charged to "Land Transport and Labour"
	400		For new staff.
			Total Other Charges (Special Survey Ex- penditure) <u>53,156</u>
<i>Forward</i>	231,016	130,806	

Item	Alteration		Explanation
	Increases £	Decreases £	
Duty Allowance to Deputy Chairman	50		Assistant Liwall, compass.
Arabic Clerk			New appointment. Required for Arabic documents. Recommended by Chairman Arbitration Board.
			Total Personal Emoluments. £194.

25/036 25080

25/040 13000

Item	Alteration		Amount
	Increase	Decrease	

Expenses of Board of Marine Surveying

Transport and Travelling

" Travelling Allowance

Passage

Stationery and Printing

Expenses

100

100

50

Alteration.

Item.

Decrease Increase
C C

Explanation.

Withdrawn 233.33 13176

Interest and sinking fund on
portion of loan of 2250,000
Public Trunkway 200,000
Omaha Water Supply 23000.
Deep Water Pier Killiney
1000 00

rep per
par

RECEIVED
ED
PH

Special Expenditure for Bagadi.

Items	Alteration		Explanation
	Increase	Decrease	
<i>As proposed</i>	235,268	131,700	
Refracting	11,100		
Business (63)	88,000		
Boards (40)	12,400		vide Governor's
Printing	1,300		Despatch No. 188 of
Water Supply	8,200		27th March 1911 and
Grate Iron (6)	2,000		subsequent corres-
			pondence.
<i>As proposed</i>		74,000	Total 235,268.
<i>Total</i>	235,268	206,700	