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January
Paper

ESTIMATES 1912-13

POST OFFICE AT NEW ASA

Trs with explanations revised statements (1) of how the deficit on the 1912-13 Estimates would be met and (2) showing the disposal of estimated balances in hand on 31st March 1912.

H. Bates

Account No. 4773

The Expenditure on these Estimates is as follows in the accounts that after deducting £7500 from the Expenditure of Revenue & Super-Grants on attending to the Post Office, £3750 will be added to the Expenditure on the Post Office. This amount is to be taken from the Reserve of £10000000 and the Expenditure on the Post Office.

Account No. 4773

W. S. Fiddes

Feb 22

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GOVERNMENT HOUSE,
NAIROBI.

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BRITISH EAST AFRICA.

EAST AFRICA PROTECTORATE.

January 22nd 1912.

No. 48

(Incl. 3)

Sir,

I am in receipt of a telegram No. 100 of the 16th inst. and a notification of despatch No. 47 of today's date on the subject of the erection of a Post Office at Mombasa. I now have the honour to attach herewith revised statements (1) of how the deficit on the 1912-13 estimates could be met and (2) showing a proposal of a balance in hand on 31st March 1913. These statements are enclosed for the copies of the Report Estimate 21st March 13 also sent to you.

Although the above revised statements show a decrease in the originally estimated balance as on 31st March 1913, I am hopeful that the actual result will be that the original figure, viz: £182,104, will still be attained. It would of course have been open to me to submit for your consideration a corresponding reduction of £5,760 from the sum set apart for reduction of the Grant-in-Aid, but

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THE RIGHT HONOURABLE

LEWIS HARGREAVES, P.C., M.P.,

SECRETARY OF STATE FOR THE COLONIES,

DOWNING STREET, LONDON, S.W.

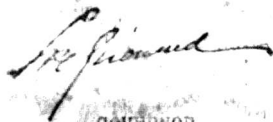
I do not feel that I should be justified in so doing, looking to the present and possible future state of our Finances, and especially to the fact that, despite this additional proposed expenditure for the Mombasa Post Office, our balance on 31st March 1913 should be no less than £148,354.

3. I have, as you observe, in submitting these revised statements only taken into account the immediate effect that would be caused by sanction being given ^{for} this particular expenditure of £3,750; there are other matters now under your consideration that may further ultimately affect the revised figures now submitted, but I have thought it better not to complicate matters by referring to them.

4. In forwarding the draft Estimates 1912-13 for your consideration, a covering Memorandum from the Treasurer was sent. I need hardly mention that the figures throughout that Memorandum that - should the proposal to provide the £3,750 for the Mombasa Post Office be sanctioned - be read in the light of such sanction, having been given, and also the probable withholding by the Treasury of the balance of the current year's Grant-in-Aid should not be lost sight of.

I am, Sir, as you are to be,

Your humble, obedient servant,



GOVERNOR.

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APPENDIX C

(Revised)

Statement showing how the Deficit on the
Estimates for 1912-13 is to be met

	£.	£
Proposed Expenditure 1912-13		862,158
Expenditure for Magadi		68,500
Estimated Revenue 1912-13	780,684	
Contingent Grant-in-Aid	65,000	
Do. Do. Special for Magadi	68,500	
Expenditure from previous years	1,010	
Portion of Balance on hand 31st March 1912	15,464	
	£930,658	£930,658

ENCLOSURE No. 2

In Despatch No. 48 of 1912

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APPENDIX D.

(Revised)

Statement showing disposal of Estimated
Balances in hand on 31st March 1912

	£.	£.
Estimated Balance on 31st March 1912 (vide Appendix B)		164,828
Expended in aid of General Expenditure 1912-13 (vide Appendix C)	15,464	
Remainder expenditure on Estimates (revoted items) (vide Appendix G)	1,010	
Balance still available	148,354	
	164,828	164,828