



DOMESTIC

EAST AFB. PROT.
No. 11073

C. O.
- 11073 - 140
REC'D 28 MAR 07



(Subject)

1907
March

Estimate 1907

Abstract Request information on ...

(Minutes)

Abstract

Abstract Office of the Commission on the ...
work with the local collector ...
personnel ... should be
housed at ...
department ...
not ... long ...
to the ordinary staff

... should be ... to the ...
... that the ...
... of the ...
... (attached) ...
... should ...
... and ...
... as the ...

... the original estimate of the cost of ...
... Police in 1907 ... was ...
... to \$2700. Apparently either the ...
... the ... or it was ...
... from the city ...

Copy of ...
Copy of ...
Copy of ...
Copy of ...
Copy of ...

as the estimates are much less extensive than those recommended by him.

Proposed on Comm
4-20-02

4. Survey. The revised survey estimates are sent to the printer. It will be desirable to consider them at a meeting of the Committee at an early date.

It will be necessary to go through the estimates with a view to obtaining sanction for new or vacant appointments. I send you of all? 2 of copy by telegraph that they are generally approved or admitted to necessary, requiring some delay. 20-1-00
9/12 March (which will reach tomorrow on 3 April)

The printer should be put into type as soon as possible

W.C.H.
2/4

So passed - + send copy of the to the D.A.G. by next mail 2-1-00
to make duplicate for printing & papers to be circulated when Dept. has gone at once

W.C.H.
2/4

The Board

Propose 236 your letter No 1190 of 12/11/01 reference is made to an amount of £500 a year to the Chief City Officer. This is not however included in the estimates, having been already met by the grant-in-aid of £4000 (I believe on account of a balance on 9/11/00 stating that it would not be recommended) & this income is now sanctioned.

An extra £100 (from savings only) is provided for. It would be better to reallocate this later than to alter the Budget again. A portion of it could be reallocated to the Chief City Officer of latter's income is sanctioned.

If you will instruct the lower board, I will supervise the re-arranging of the estimates.

In passing and I have gone through the proof. The objections referred to in his minute have been left as they are, so as not to disturb the details, but I should be made clear that the changes proposed are to be adopted.

One other matter calls for attention. The summary Dept. Station p. 76. The details show head of £17,084 against £15,005
— 77^a 754 2,848
— 277,853 277,853

Dept 31 (laundry) makes the total £18,363, the excess of £ 570 to be met from savings (see minute)

Have been very reluctant to go to the meeting, but as the point is closed under the table and to agree with the details there? I have attended this time.

W. H. P.

1874
Lusk

Just read
I was very much surprised to see you were unable to deal with it during Mr. B. Stanley's absence. I'll submit here with

W. H. P.

S A P Estimates.

Further action required.

When print of 10131 is ready (probably tomorrow) Survey Estimates to be sent to Treasury attention to be drawn.

- (1) to the excess of £510 above the authorized total; this will be met from savings
- (2) to the rearrangement, by which a sum of £2,099 has been transferred from Special Expenditure to "Other Charges" under the same head.

At the same time they should have a copy of Major Pelly's report & be told that the 'S' (see above) is not a 'D' but covers generally - also copies of 10131 & 7486 (the two donors' report).

(2) Copy of both to Treasury to get correct figures re £510 & also with the contents of the C.V. Office & Game Ranger (see Mr. Rowley's minute of 3 April 1923).

(3) Account of each copy of the reports submitted to Treasury & other offices. List the copies of the Treasury returns as received & bound with the copy of the estimates (without binding) should go to O. Rowley & be bound in the same manner as the other copies.

Full Report

I find that no lists have been taken prepared to the Native Officer Branch of the District Collector's Office

2 Just as to the present position of the previous question pointing out that the Govt desires that the candidates selected should be of any similar type to and interchangeable with the Asst Collectors (Asst District Commissioners)

and that it would not be possible to get over of this kind or to arrange for their interchangeability with C.A.D.C. unless they are more personable and

show that in the event of the Native Officer Branch being discontinued it would be possible to absorb the Assistant within a short time

the staff of 1902-1903

When Training of the staff is completed go to the District Collector's Office

M. J. [Signature]

In the reply to this letter the following
Number should be printed

11075
11075
11075

4768
07

TREASURY MEMORANDUM



114
11 March 1907

Sir,

The Lords Commissioners of His Majesty's Treasury have had before Them Mr. Antrobus's letter (1196/1906-7) of the 12th instant, forwarding the Estimates of the British East Africa Protectorate for the year 1907/8, and I am to request that you will submit to the Earl of Elgin the following reply.

The estimates for 1906/7 as finally approved (after allowing (i) for the special addition of £10,000 for Public Works, sanctioned by Treasury letter (1422/06) of the 20th August last and (ii) for an adjustment of £15,132 on each side, to arrive at a fair comparison with 1907/8) were as follows :-

Expenditure	£	616,994
Revenue		<u>390,646</u>
Deficiency		£226,348
Grant in aid		£154,000

The estimates for 1907/8 as originally submitted by the Commissioner contemplated an expenditure of £72,756 a revenue of £54,715 and a deficiency of £18,051 which deficiency it was proposed to meet for the most part out of the large accumulated balances, leaving £17,500 to be provided by a Grant in Aid.

Under Secretary of State,
Colonial Office.

The

The Earl of Elgin, however, did not feel able to recommend these figures to Their Lordships, inasmuch as, since the recurrence of so large a balance in hand could not be anticipated, their acceptance would have involved a very largely increased demand on the Imperial Exchequer for 1905/9.

His Lordship has therefore reduced the proposed expenditure by some £99,000 to a figure which represents the amount allowable under the half-and-half principle, with the addition, which My Lords are willing to allow as a special case, of the surplus earnings of the Uganda Railway for 1906/7, estimated at £81,411.

The estimates accordingly are submitted at the following totals :-

Expenditure	£	781,569
Revenue		<u>547,392</u>
Deficiency		£234,177

This deficiency to be met as to £153,000 by the grant in aid (which has already been included in the estimate of the Vote for Colonial Services) and as to the remainder from balances.

My Lords readily acknowledge the co-operation of the Secretary of State in the policy which They have in view, namely the progressive diminution of the calls of the African Protectorates on the British Exchequer; and having regard to the careful scrutiny to which the original estimates have been submitted, They accept His Lordship's proposals as they stand, subject to the ensuing observations which will be confined to the more salient points.

REVENUE.

The estimate of revenue shows a highly satisfactory expansion of £166,746, or about 43%, the principal items of increase being Railway Receipts, £119,600, Internal Revenue, £32,000, and Customs £12,000, while the only decrease (under the head of Land Sales) is one the reasons for which entirely concern themselves to this Board.

EXPENDITURE

The total increase of £164,575 is accounted for to the extent of some £130,000 under the heads of Railway (including Special Expenditure) and Public Works Extraordinary, the net increase under the remaining heads amounting to some £35,000 (after allowing for savings, mainly under the heads of Port and Marine, Special Expenditure (£2420) Military (£15,600), and Post Office, Special Expenditure (£4,000)).

Head 3. Their Lordships offer no objection to the grant of a duty allowance of £500 per annum to the officer actually administering the Government, on the understanding that the existing privileges of the Commissioner as regards Customs duties and passages will be discontinued.

In assenting to the establishment proposed under the Subhead native affairs (on an unresponsible basis) Their Lordships presume that any expenditure incurred directly on behalf of private employers of labour will be recovered.

Port and Marine.

Their Lordships note with satisfaction the hope expressed that it may be found possible at a future date to provide

provide by contract with a private firm for the work now done at such heavy cost by the S.I.S. "Jaba"

Police.

In view of the very substantial savings to be effected under the head of Military, My Lords will not object to the institution of a European Police Force to which some £4000 of the increase under this head is attributable.

Education.

The provision under this head is confined to items of which My Lords are already cognizant. They assume that they will be informed of any contemplated developments in due course.

Military and Military Special Expenditure.

My Lords take note of the large reductions of (£19,452 and £1,179 respectively) under these heads, due to the despatch of two Companies of the 1st Battalion King's African Rifles to Zanzibar, and to the reduction of the 3rd Battalion by two Companies.

Railway Department.

The increases of £25 in the salary of Messrs. Wilson, Stanley and Gallagher are sanctioned; and provision may be made for 3 officers for each of 3 steamers until 1st September, and for each of 4 thereafter.

Railway. Special Expenditure.

In sanctioning this Head at £58,200 Their Lordships note that the apparent inconsistency between the letters from your Department of 21st December and 21st February last is explained by the fact that the proposals of Mr. Churchill's memorandum, though not to be regarded as superseded, are

provided by contract with a private firm for the work now done at such heavy cost by the S.S. "Juba".

Police.

In view of the very substantial savings to be effected under the head of Military, My Lords will not object to the institution of a Zanzibar Police Force to which some £2000 of the income under this head is attributable.

Education.

The provision under this head is confined to items of which My Lords are already cognisant. They assume that they will be informed of any contemplated developments in due course.

Military and Military Special Expenditure.

My Lords take note of the large reductions (£14,452 and £1,179 respectively) under these heads, due to the despatch of two Companies of the 1st Battalion King's African Rifles to Zanzibar, and to the reduction of the 3rd Battalion to two Companies.

Railway Department.

The increases of £30 in the salary of Messrs Wilson, Stanley and Gifford are sanctioned, and provision may be made for 3 officers for each of 3 steamers until 1st September, and for each of 4 thereafter.

Railway. Special Expenditure.

In sanctioning this Head at £58,200 Their Lordships note that the apparent inconsistency between the letters from your Department of 21st December and 21st February last is explained by the fact that the proposals of Mr. Churchill's memorandum, though not to be regarded as superseded, are

pro tanto postponed owing to the exigencies of the time. The only new items under this head are £3,200 excess on the new cargo boat (covered by savings on the S.S. Clement Hall) and the construction of a wharf at Port Florence to cost £15,000 (of which £10,000 will be met from savings).

Agricultural Department.

I am to say that, before definitely sanctioning the expenditures proposed, My Lords would be glad to be furnished with a copy of Mr. Mac Donald's report on the Department which it would seem is being reorganised and extended.

Forestry and Scientific Departments.

My Lords approve salaries of £800 - 50 - £1000 for the Conservator of Forests, and of £500 for the Game Ranger: the subsidy to the Trout Acclimatisation Society should be limited to a single grant of £100 as proposed.

Survey Department.

The estimate is provisionally approved at £17,853 (£12,000 + £5,853 special) but My Lords must ask that the details of Mr. Elphinstone's proposals may be submitted for Their confirmation when worked out.

Public Works.

The provision asked for under these heads appears as follows viz. that for the year 1896-7

Department	1895-6	1896-7
Works, recurrent	20,259	27,562
extraordinary	69,350	104,624

My Lords cannot but express Their regret that the demands under this head should show so considerable an increase

increase: but, having regard to the large reductions made by the Secretary of State in the original estimate and to the rapid expansion of the Protectorate, they are prepared as a special case to approve the amounts proposed, in the hope that this liberal provision will go far towards bringing the Protectorate abreast of immediate requirements and pave the way for a reduced expenditure under these heads in future years.

The deficiency between revenue and expenditure as stated above, being £234,177, and the grant-in-aid £153,000, it will be necessary, to make ends meet, to draw upon balances to the extent of £81,177. There will then remain a surplus balance of £123,554, as to the disposal of which a separate letter will be addressed to your Department.

I am,

Sir,

Your obedient Servant,

W. H. Murray

DRAFT

1 April

Jackson
Nairobi

~~Proposals~~
Estimates approved
Dredgerman

MINUTE

generally

- Mr. Bottomley
- Mr. Reid
- Mr. Andrews
- Mr. Cox
- Mr. Lucas
- Mr. Graham
- Sir M. O'Malley
- Mr. Chiswell
- The Earl of Elgin

submitted to Secretary
discussed

see my despatch to
Madras

14th 12 March

sent for sterilized

Pres SAP
11075

DRAFT Tel

4 April

Urgent

Referring to Vol. 1
particulars

2 April

MINUTE

Mr. B...

Mr. B...

Mr. Andrews

Mr. Cox

Mr. Lucas

Mr. Graham

Mr. M. Ommanney

Mr. Churchill

The Earl of Elgin

and have by post

copies

by

verbal instructions

particulars

Sent with
...

with ...
...

and copies

will be put out for
...

binding ...

...

I approve of your
offer to Mr. Hutchins
at a salary of £800 a
year rising to £1000 a
year by annual
increments of £500

The appointment will
be reasonable

(after speaking
with Hutchins
4.3.08)

Pres 5110
11073

3
158

Pressing
5 April 1908

DRAFT

Crown Agents

MINUTE

- Mr. Kesteven
- Mr. Bond
- Mr. Andrews
- Mr. Cox
- Mr. Agnes
- Mr. Graham
- Sir H. Osmund
- Mr. Churchill
- The Earl of Ripon

Verbal & written

Gentlemen,
I am directed by
the Earl of Ripon to
report that you will
have the enclosed extracts
of the East African
Protectorate for the
year 1907-8 printed
in the absence of the
Protectorate of the
earliest possible date
2. Three proofs shall
be supplied to the
Dept, with the original
3. The number of copies
required will be 150,
of which 12 shall be
sent to the Office
and the rest to the

20/5

Contracted by the
highest available
price contract. The
copies should be
made.

Office

Jan 21 1893

Jan

Jan 23 1893

Agenda
17 April

DRAFT

Feb 6
Governor
Cape Town

your minutes
Kinetic
see re objection
Longman

MINUTE.

- Mr. Peard 11 April
- Mr. Lambert April
- Mr. Astor
- Mr. Cox
- Mr. Lucas
- Mr. Graham
- Mr. M. Osmanney
- Mr. Churchill
- The Earl of Algin

offer appointment of
Apostle

Conservator Frantz

B. S. A. P. L. C. to
alshopping

History
frantz

Salary £500
title page

being by annual amount
hachard

Excess Full 187
Telegrams frequency
Appointments not
as yet
frequency Full 187
frequency
of the accounts he should
abolish quarterly
agreed to estimate
abolishment of plates
at once as practicable

11073 SWP

Messrs
 18 April 1907
 JWD

DRAFT

Crown Agents

MINUTE

- Mr. Hudson by 1874
- Mr. Selby
- Mr. [unclear]
- Mr. Andrews
- Mr. [unclear]
- Mr. Lucas
- Sir P. Hopwood
- Mr. Churchill
- The Earl of Elyon

Gentlemen,
 With reference to your
 letter G.E.A.P. no. 106 of
 the 15th of April, I am
 directed by the Earl of
 Elyon to in return to
 you the accompanying
 corrected proof of the
 E.A.P. Estimate for
 1907-8, and to request
 that copies may be
 struck off in accordance
 with the directions
 contained in the letter
 from the Earl of the
 15th of April.

2. The copies required
 for the purpose of
 the audit of the estimate
 should be sent to S. Africa by the
 first mail.

The action (see with me
 the [unclear]

104
11973



DRAFT.

Secretary
Treasurer

Alba 2217

17 May 1905

Sir

I am in of the E. of

~~had the report of the~~
~~with a view to the~~
~~to be turned to~~

MINUTE.

Mr. Lobb 5

Mr. Peas 16

Mr. Just.

Mr. Andrews.

Mr. Cox.

Mr. Lucas.

Sir F. Ingham

Mr. Churchill.

The Earl of Elgin.

to be laid before the
(with a view to the
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of the E. of the
of the E. of the

15-20-1905
2-68

17 May

(740)

Estimate
of the year

Major Work
of will be done
rearrangement
of the estimate
the sum of £2,044 has
been transferred from
"General Exp." to
"Other Charges" under the
main Head, 7-29,

and that the total
expenditure for the Dept
for 1917-8

now shows an excess of
£510 over the amount
of £17,853 which then

looks provisionally
approved in your letter
concerning that

proposed to be
the excess of out of
my affairs very
to present you

according to the
Estimate submitted
to Mr Jackson's
depts of the 15th
of Feb '17

may be more to
and their final
impression to the
proposals.

Yours
S. G. H. P. R. T. B. M. C. O. S.

11073

E.A.P.



158

13 May 1916

DRAFT.

Secretary

Treasurer

MINUTE.

Mr. Little

Mr. Read

21/5/16

Mr. Just

Mr. Andrews

Mr. Cur.

Mr. Lucas

Sir F. Hopwood

Mr. Churchill

The Earl of Elgin

Sir,

W. ref to your letter of the 27th of March last in connection with the estimates of the E.A.P. for the current year. I am in reply to submit for the consideration of the Lords members of the following observations regarding their stipulation that the officers of the proposed Dept. of Public Affairs (Part 2 of the Estimates) should be appointed on a non-permanent basis.

2. The Govt of the E.A.P.

Copy for [unclear]

consider it essential
that the candidates
selected for these
appointments should
possess the same qualif^{ies}
as and be interchangeable
with Army Dist Comm^{rs},
since the work of the
Police Affairs Branch
must necessarily be
closely related to that
of the District Deputy

3. ~~It is~~ ^{It will} however
be desirable to obtain
suitable candidates in
the various parts of
the country with
A.D.C. ~~without~~ ^{unless} their
service in the ~~Police~~

4. I ~~do~~ ^{am} further to say
that the ~~work~~ ^{work} of the
Police Affairs Dep^t
being discontinued at any
time, ~~it~~ ^{no} difficulty
would be experienced
in absorbing the Assistant
with a short time
the present establishment
of A.D.C.

5. In view of the foregoing
considerations, Lord E.
thinks that the ~~proposed~~ ^{proposed}
the stipulation also mentioned
and to consider ~~the~~
circumstances that
these ~~officers~~ ^{officers}
should be ~~appointed~~ ^{appointed}

7 May
1103

EAS

DRAFT.

45-2 = 278

MINUTE.

- Mr. Ladbroke
- Mr. ...
- Mr. ...
- Mr. ...
- Mr. ...
- Mr. ...
- Sir F. ...
- Mr. ...
- The Earl of Elgin

1104 14/5

Nov

17 May 1907

I have the honor
 to acknowledge the receipt
 of your letter of the 14th
 inst. regarding the receipt
 of the ... of the ...
 which ...

17 May 1907
 1104 14/5

2 The ^{summary} position is now revised show an excess of £510 over the total provision under this head submitted to & provisionally approved by the Comptroller and the ~~Comptroller~~ this sum

provided at savings under other heads of account under the authority of

should be ~~transferred~~ Special Accounts if & where the necessity arises. ~~It is suggested that the Comptroller should~~

10131

H3. From paper 32 and 23 of the letter of the 12th of March 1907 from the Dept. to the Comptroller a copy of which was transmitted to you for your info.

with my reply to the Comptroller, late you will advise that the LBS Comptroller's report to Council of the 1st of June 1907 is in accordance with the proposals for the head of the Comptroller's Dept. of £100 - the salary for the present salary of the Ch. V. Office.

4 These recommendations were fully approved and to be carried out but the necessary alterations were not made - the figures of the approved estimates before the Comptroller is issued, the salaries of the Ranger and the C.V.O. still appear as £260 and £260 respectively instead of

~~100~~ 250
the 100 Vet's ~~100~~ 250
therefore be reallocated to
the 100 Vet's ~~100~~ 250
order - and to provide
the maximum amount of
to the 100 Vet's ~~100~~ 250

1/1/60
I have